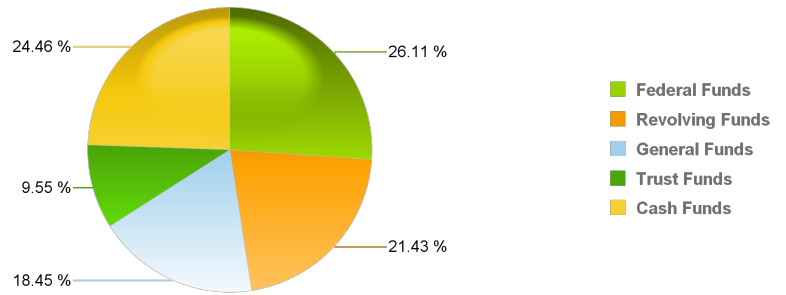


2018-2019 University of Nebraska at Omaha

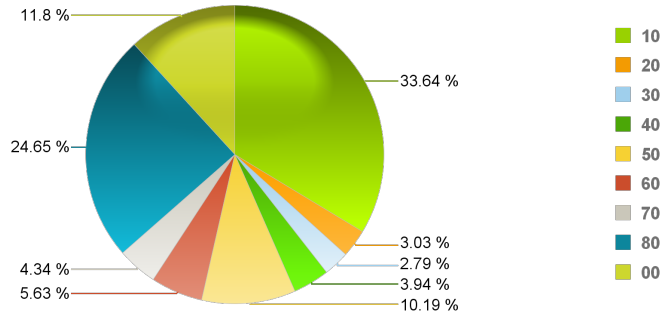
Estimated Revenue by Fund Source

Federal Funds	95,650,000
Revolving Funds	78,500,000
General Funds	67,577,041
Trust Funds	35,000,000
Cash Funds	89,593,879
Total Estimated Funding	366,320,920



Budgeted Expenditures by Spending Category

10 - Instruction	123,214,231
20 - Research	11,098,805
30 - Public Service	10,228,938
40 - Academic Support	14,425,290
50 - Student Services	37,321,744
60 - Institutional Admin	20,620,775
70 - Physical Plant Operations	15,910,190
80 - Student Financial Support	90,290,180
00 - Other	43,210,767
Total Budgeted Expenditures	366,320,920



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,169,384					2,319,879					3,489,263
Arena										3,531,975	3,531,975
Business and Finance					69,829	6,820,873				78,497	6,969,199
College of Arts and Sciences	25,695,889	81,138	656,479	815,726		3,458					27,252,690
College of Business Administration	13,202,459	24,000	2,646,185	820,987	20,000						16,713,631
College of Communication, Fine Arts and Media	9,437,014		707,226	761,367	240,000						11,145,607
College of Education	12,792,905	591,866	6,300	843,894						40,000	14,274,965
College of Information Science and Technology	10,489,547		274,432	690,148							11,454,127
College of Public Affairs and Community Services	13,469,861	904,841	262,043	658,535							15,295,280
Company Balance Sheets										17,044,568	17,044,568
Continuing Studies	7,558,781			137,489							7,696,270
Criss Library	14,000			7,067,082							7,081,082
Distance Education	1,018,480			164,600							1,183,080
Executive Administration	65,370			13,000		814,591					892,961
General Expense					305,000	1,794,357				352,227	2,451,584
Graduate Studies	779,144	604,898		1,058,157		378,407					2,820,606
Income Activity	4,023,818	8,890,699	4,998,762	467,000	294,016	89,245	410,000	84,500,000		22,150,000	125,823,540
Intercollegiate Athletics					11,055,889			900,000			11,955,889
International Programs	2,114,349		48,830	388,431	55,000	0					2,606,610
Other Instruction or Research	18,667,179	1,363	628,681	511,741		70,437					19,879,401
Peter Kiewit Institute	121,986			0							121,986
Physical Plant Administration						4,334,104	15,500,190				19,834,294
Student Aid								4,890,180			4,890,180
Student Housing					2,556,185						2,556,185
Student Services	65,911			27,133	22,725,825	3,995,424				13,500	26,827,793
Summer Sessions	2,528,154										2,528,154
Total Budgeted Expenditures	123,214,231	11,098,805	10,228,938	14,425,290	37,321,744	20,620,775	15,910,190	90,290,180		43,210,767	366,320,920