



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Tobacco Fund Research		0									0
University Libraries		390,895		18,425,928							18,816,823
<b>Total Budgeted Expenditures</b>	<b>229,647,071</b>	<b>113,760,932</b>	<b>40,861,682</b>	<b>66,256,601</b>	<b>223,959,096</b>	<b>51,645,482</b>	<b>49,026,259</b>	<b>153,190,051</b>		<b>129,112,035</b>	<b>1,057,459,209</b>