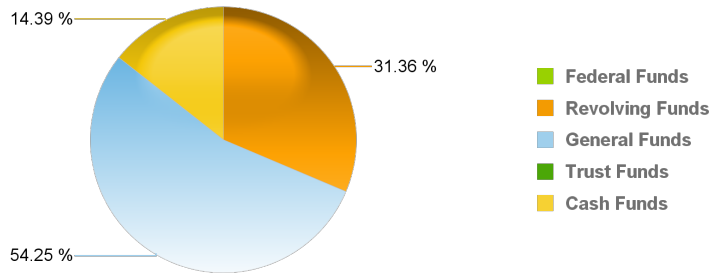


**2018-2019 Nebraska College of Technical Agriculture**

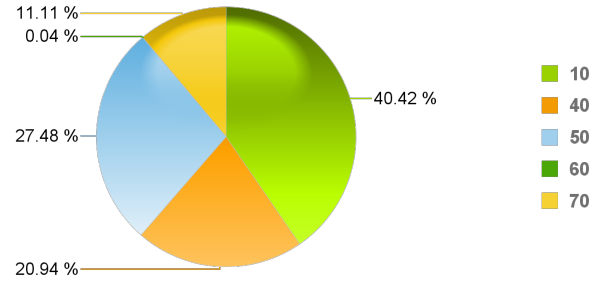
**Estimated Revenue by Fund Source**

Federal Funds	
Revolving Funds	1,950,000
General Funds	3,373,163
Trust Funds	
Cash Funds	894,583
<b>Total Estimated Funding</b>	<b>6,217,746</b>



**Budgeted Expenditures by Spending Category**

10 - Instruction	2,513,370
40 - Academic Support	1,302,269
50 - Student Services	1,708,894
60 - Institutional Admin	2,500
70 - Physical Plant Operations	690,713
<b>Total Budgeted Expenditures</b>	<b>6,217,746</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,513,370			1,302,269	1,708,894	2,500	690,713				6,217,746
<b>Total Budgeted Expenditures</b>	<b>2,513,370</b>			<b>1,302,269</b>	<b>1,708,894</b>	<b>2,500</b>	<b>690,713</b>				<b>6,217,746</b>