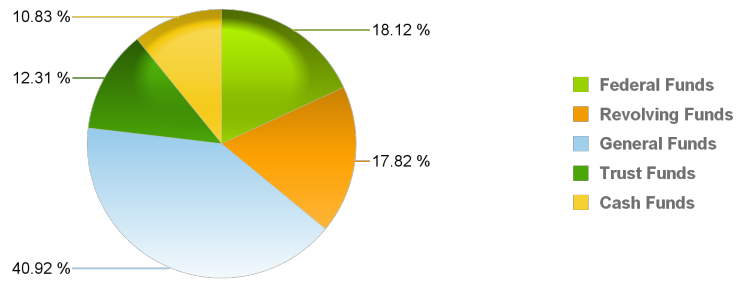


2018-2019 Institute of Agricultural and Natural Resources

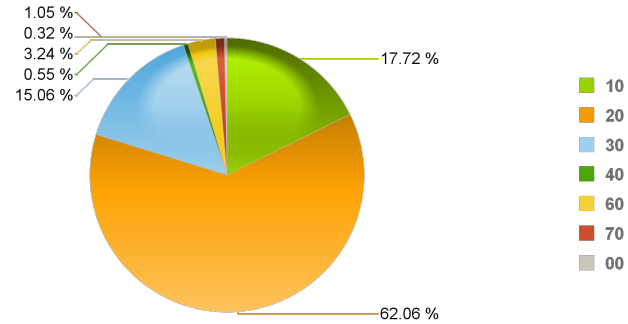
Estimated Revenue by Fund Source

Federal Funds	42,701,594
Revolving Funds	42,000,000
General Funds	96,437,243
Trust Funds	29,000,000
Cash Funds	25,531,290
Total Estimated Funding	235,670,127



Budgeted Expenditures by Spending Category

10 - Instruction	42,233,864
20 - Research	147,873,024
30 - Public Service	35,893,379
40 - Academic Support	-1,309,199
60 - Institutional Admin	7,717,015
70 - Physical Plant Operations	2,510,024
00 - Other	752,020
Total Budgeted Expenditures	235,670,127



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division		91,576,549	1,360,569				101,000			2,000	93,040,118
College of Ag Sciences and Natural Resources	22,025,496		2,500	2,219,925		112,065					24,359,986
Company Balance Sheets		46,269,842								566,048	46,835,890
Cooperative Extension Service	20,070,846	50,538	25,741,184			4,000					45,866,568
IANR International Programs		1,449,498	2,648,467								4,097,965
Nebraska Forest Service	89,954		4,514,267								4,604,221
NE Innovation Campus		6,253,453									6,253,453
Other IANR	47,568	2,273,144	1,626,392	-3,529,124		7,600,950	2,409,024			-608,691	9,819,263
Total Budgeted Expenditures	42,233,864	147,873,024	35,893,379	-1,309,199		7,717,015	2,510,024			752,020	235,670,127