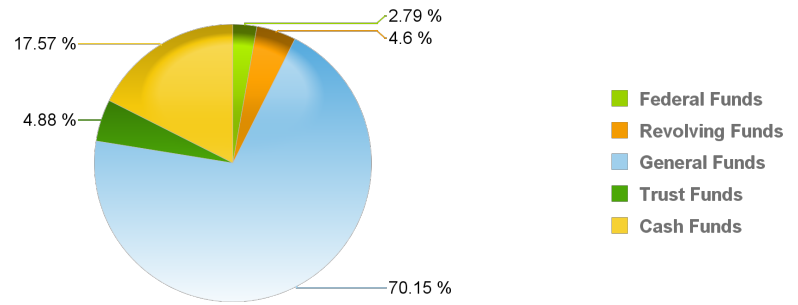


# 2017-2018 University of Nebraska Central Administration and Other U-wide Activities

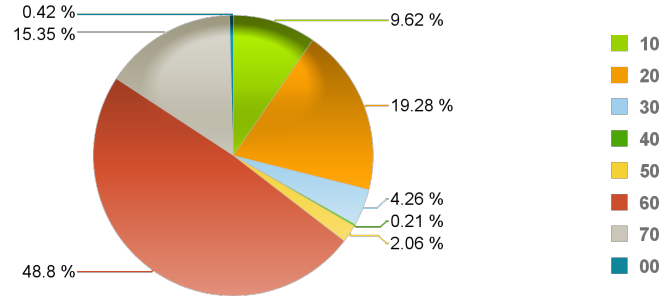
## Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	3,300,000
General Funds	50,270,848
Trust Funds	3,500,000
Cash Funds	12,593,148
<b>Total Estimated Funding</b>	<b>71,663,996</b>



## Budgeted Expenditures by Spending Category

10 - Instruction	6,895,837
20 - Research	13,819,478
30 - Public Service	3,050,634
40 - Academic Support	150,000
50 - Student Services	1,475,548
60 - Institutional Admin	34,972,499
70 - Physical Plant Operations	11,000,000
00 - Other	300,000
<b>Total Budgeted Expenditures</b>	<b>71,663,996</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										300,000	300,000
Distance Education	2,820,235										2,820,235
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							11,000,000				11,000,000
General Administration	4,075,602		3,050,634	150,000		12,313,805					19,590,041
Nebraska Student Information System					1,475,548	2,129,202					3,604,750
Research Initiative		11,404,187									11,404,187
System Administration						10,279,928					10,279,928
University-Wide Computing						10,249,564					10,249,564
<b>Total Budgeted Expenditures</b>	<b>6,895,837</b>	<b>13,819,478</b>	<b>3,050,634</b>	<b>150,000</b>	<b>1,475,548</b>	<b>34,972,499</b>	<b>11,000,000</b>			<b>300,000</b>	<b>71,663,996</b>