

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,832,516								9,832,516
Tobacco Fund Research		0									0
University Libraries		110,172		16,978,915							17,089,087
Total Budgeted Expenditures	230,913,623	110,729,317	39,485,052	78,815,074	216,181,370	50,427,781	49,676,636	154,418,328		128,899,580	1,059,546,761