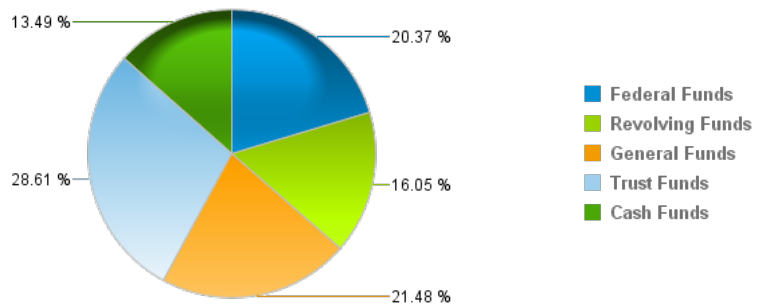


2016-2017 University of Nebraska Medical Center

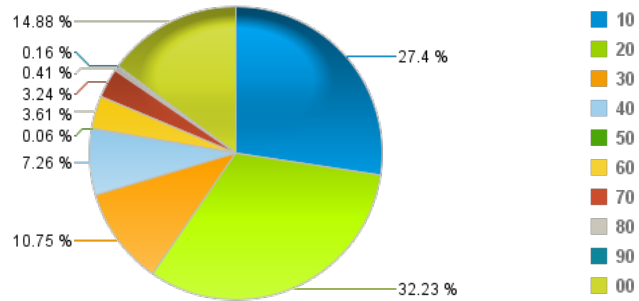
Estimated Revenue by Fund Source

Federal Funds	144,700,000
Revolving Funds	114,013,600
General Funds	152,580,411
Trust Funds	203,300,000
Cash Funds	95,875,396
Total Estimated Funding	710,469,407



Budgeted Expenditures by Spending Category

10 - Instruction	194,647,111
20 - Research	228,958,224
30 - Public Service	76,369,696
40 - Academic Support	51,605,876
50 - Student Services	454,043
60 - Institutional Admin	25,674,177
70 - Physical Plant Operations	22,987,823
80 - Student Financial Support	2,891,632
90 - Independent Operations	1,163,381
00 - Other	105,717,444
Total Budgeted Expenditures	710,469,407



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	130,052	150,669	211	2,991,878						89,533	3,362,343
Academic Computing Support				2,125,554						13,270,566	15,396,120
Business and Finance						13,174,390	-967,694		408,513	11,726,108	24,341,317
Clearing Centers										482,786	482,786
College of Allied Health	8,277,779	362,245		35,126						1,312,824	9,987,974
College of Dentistry	9,437,363	877,658	220,125	1,947,662				4,745		1,244,057	13,731,610
College of Medicine	58,671,238	28,860,536	8,464,101	14,162,432		120,140			57,123	6,722,495	117,058,065
College of Medicine Clinical	10,591,052	4,524,172	21,009,777	9,308,880							45,433,881
College of Nursing	10,633,180	597,340	210,511	8,464,756						1,639,655	21,545,442
College of Pharmacy	3,168,868	3,960,131	183,076	1,982,153						277,163	9,571,391
College of Public Health	9,067,519	2,474,084	1,065,440	735,865	88,399	567,656				373,232	14,372,195
Company Balance Sheets	55,631,233	138,057,744	23,616,537	5,219,857	28,789	2,998,805		1,943,887	697,745	43,929,344	272,123,941
Continuing Studies and Public Services	7,013,600										7,013,600
Dental Clinic			7,530,000							61,083	7,591,083
Eppley Research Institute		8,531,209	15,971							88,130	8,635,310
Executive Administration		1,819,062		5,311		1,780,844					3,605,217
General Expense			117,131			3,927,315				937,656	4,982,102
Graduate College	4,357	1,313,764	98,482	1,598,744						1,370,396	4,385,743
Instruction Budget Adjustments	12,873,482										12,873,482
International Programs										318,876	318,876
McGoogan Library of Medicine	4,426			2,864,597						1,222,340	4,091,363
Munroe-Meyer Institute	2,089,860	1,633,044	13,838,334	63,316						3,841,527	21,466,081
Munroe-Meyer State Support	4,597,707										4,597,707
Other Instruction or Research	2,362,303	22,775,000		77,602		669,423					25,884,328
Other Plant Operations & Maintenance							3,582,744				3,582,744
Physical Plant Administration						1,009,785	20,372,773			11,907,506	33,290,064
Research Initiative											
Rural Health Education Network	44,372										44,372
Stores/Services										4,213,030	4,213,030
Student Aid								393,000			393,000
Student Services	48,720				336,855	1,275,538		550,000		689,137	2,900,250
Tobacco Fund Research		11,800,000									11,800,000
UNMC/Eppley Center Cancer Research & Care		1,221,566		22,143		150,281					1,393,990

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non- Expenditures	Sub Program Total
Total Budgeted Expenditures	194,647,111	228,958,224	76,369,696	51,605,876	454,043	25,674,177	22,987,823	2,891,632	1,163,381	105,717,444	710,469,407