

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		86,933		16,707,438							16,794,371
Total Budgeted Expenditures	243,860,055	238,719,794	89,791,500	76,185,705	189,084,285	72,578,855	52,846,921	153,277,799		137,852,039	1,254,196,953