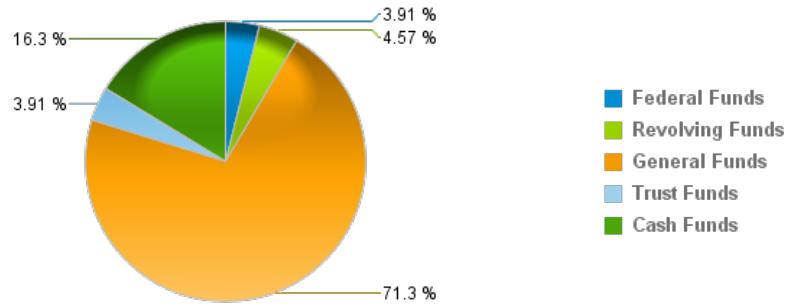


2016-2017 University of Nebraska Central Administration and Other U-wide Activities

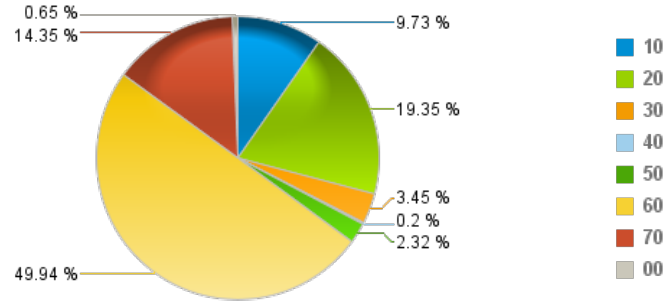
Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	54,644,439
Trust Funds	3,000,000
Cash Funds	12,493,250
Total Estimated Funding	76,637,689



Budgeted Expenditures by Spending Category

10 - Instruction	7,460,214
20 - Research	14,831,892
30 - Public Service	2,646,959
40 - Academic Support	150,000
50 - Student Services	1,774,983
60 - Institutional Admin	38,273,641
70 - Physical Plant Operations	11,000,000
00 - Other	500,000
Total Budgeted Expenditures	76,637,689



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,421,173										2,421,173
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	5,039,041		2,646,959	150,000		12,784,486					20,620,486
Nebraska Student Information System					1,774,983	1,929,361					3,704,344
Research Initiative		11,404,187									11,404,187
System Administration						9,960,010					9,960,010
University-Wide Computing						13,599,784					13,599,784
Total Budgeted Expenditures	7,460,214	14,831,892	2,646,959	150,000	1,774,983	38,273,641	11,000,000			500,000	76,637,689