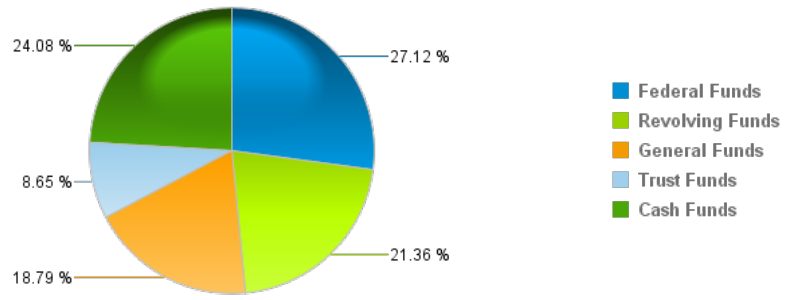


2016-2017 University of Nebraska at Omaha

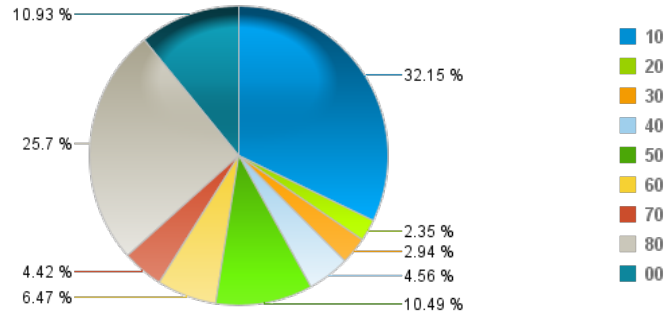
Estimated Revenue by Fund Source

Federal Funds	95,650,000
Revolving Funds	75,350,000
General Funds	66,259,204
Trust Funds	30,500,000
Cash Funds	84,931,752
Total Estimated Funding	352,690,956



Budgeted Expenditures by Spending Category

10 - Instruction	113,375,522
20 - Research	8,282,349
30 - Public Service	10,355,720
40 - Academic Support	16,076,363
50 - Student Services	36,999,193
60 - Institutional Admin	22,830,151
70 - Physical Plant Operations	15,603,209
80 - Student Financial Support	90,631,000
00 - Other	38,537,449
Total Budgeted Expenditures	352,690,956



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,064,375					2,409,020					3,473,395
Arena										4,409,928	4,409,928
Business and Finance					68,736	6,725,672				72,000	6,866,408
College of Arts and Sciences	24,325,756	6,000	497,766	789,156		3,458					25,622,136
College of Business Administration	12,348,924	173,146	2,206,607	798,286							15,526,963
College of Communication, Fine Arts and Media	9,146,517		779,013	741,230	160,000						10,826,760
College of Education	12,189,532	812,598	6,300	691,537						40,000	13,739,967
College of Information Science and Technology	9,213,084	510,053	84,508	672,003							10,479,648
College of Public Affairs and Community Services	12,380,902	1,004,698	412,227	792,287							14,590,114
Company Balance Sheets										12,528,092	12,528,092
Continuing Studies	8,171,654			39,876			17,561				8,229,091
Criss Library	14,000			7,500,238							7,514,238
Executive Administration	64,801			15,000		998,376					1,078,177
General Expense					305,000	1,430,718				333,929	2,069,647
Graduate Studies	707,815	566,000		983,715		325,335					2,582,865
Income Activity	1,660,818	5,192,896	5,364,846	365,000	417,648	123,805	410,000	86,750,000		20,025,000	120,310,013
Information Services	2,087,114			1,775,158		2,014,089				1,115,000	6,991,361
Intercollegiate Athletics					11,475,500			840,000			12,315,500
International Programs	2,116,518		216,309	342,256	30,000	128,283					2,833,366
Other Instruction and Research	15,264,918	16,958	788,144	544,189		68,773					16,682,982
Peter Kiewit Institute	121,673										121,673
Physical Plant Administration						4,676,391	15,175,648				19,852,039
Student Aid								3,041,000			3,041,000
Student Housing					2,423,171						2,423,171
Student Services	55,000			26,432	22,119,138	3,926,231				13,500	26,140,301
Summer Sessions	2,442,121										2,442,121
Total Budgeted Expenditures	113,375,522	8,282,349	10,355,720	16,076,363	36,999,193	22,830,151	15,603,209	90,631,000		38,537,449	352,690,956