

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,343,315								9,343,315
Tobacco Fund Research											
University Libraries		86,933		16,707,438							16,794,371
Total Budgeted Expenditures	226,926,918	109,211,097	38,942,908	75,420,167	189,084,285	49,651,902	49,878,293	153,277,799		136,905,156	1,029,298,525