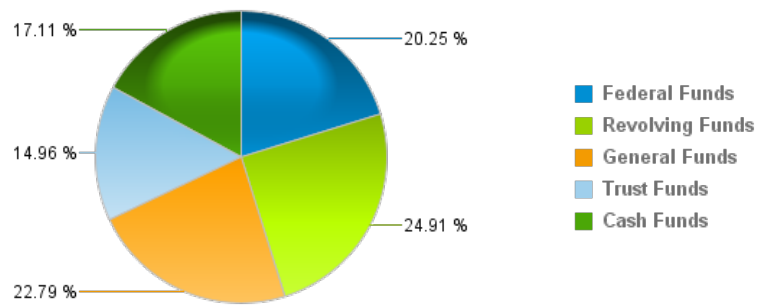


2016-2017 University of Nebraska

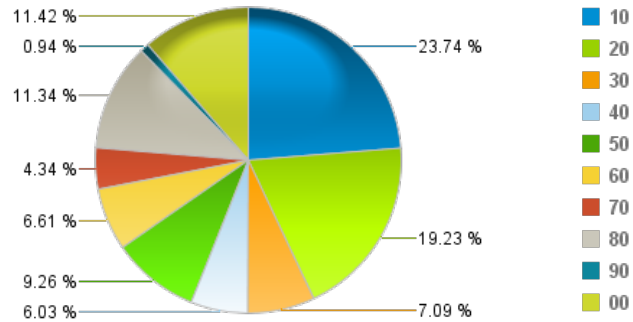
Estimated Revenue by Fund Source

Federal Funds	518,129,880
Revolving Funds	637,350,578
General Funds	583,068,732
Trust Funds	382,694,807
Cash Funds	437,717,057
Total Estimated Funding	2,558,961,054



Budgeted Expenditures by Spending Category

10 - Instruction	607,382,815
20 - Research	492,070,813
30 - Public Service	181,333,446
40 - Academic Support	154,391,445
50 - Student Services	236,917,992
60 - Institutional Admin	169,189,615
70 - Physical Plant Operations	111,180,759
80 - Student Financial Support	290,252,479
90 - Independent Operations	24,081,049
00 - Other	292,160,641
Total Budgeted Expenditures	2,558,961,054



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	500,000	9,576,956	137,852,039	105,694,197	38,537,449	292,160,641
10 - Instruction	7,460,214	45,507,135	246,392,833	194,647,111	113,375,522	607,382,815
20 - Research	14,831,892	1,278,554	238,719,794	228,958,224	8,282,349	492,070,813
30 - Public Service	2,646,959	2,146,324	89,791,500	76,392,943	10,355,720	181,333,446
40 - Academic Support	150,000	8,641,680	77,917,526	51,605,876	16,076,363	154,391,445
50 - Student Services	1,774,983	7,004,894	190,684,879	454,043	36,999,193	236,917,992
60 - Institutional Admin	38,273,641	9,830,291	72,581,355	25,674,177	22,830,151	169,189,615
70 - Physical Plant Operations	11,000,000	8,493,636	53,096,091	22,987,823	15,603,209	111,180,759
80 - Student Financial Support		43,452,048	153,277,799	2,891,632	90,631,000	290,252,479
90 - Independent Operations		22,917,668		1,163,381		24,081,049
University of Nebraska TOTAL	76,637,689	158,849,186	1,260,313,816	710,469,407	352,690,956	2,558,961,054