2016-2017 Nebraska College of Technical Agriculture

Estimated Revenue by Fund Source

- Federal Funds: $1,750,000
- Revolving Funds: $3,398,163
- General Funds: $968,700

Total Estimated Funding: $6,116,863

Budgeted Expenditures by Spending Category

- 10 - Instruction: $2,532,778
- 40 - Academic Support: $1,731,821
- 50 - Student Services: $1,600,594
- 60 - Institutional Admin: $2,500
- 70 - Physical Plant Operations: $249,170

Total Budgeted Expenditures: $6,116,863