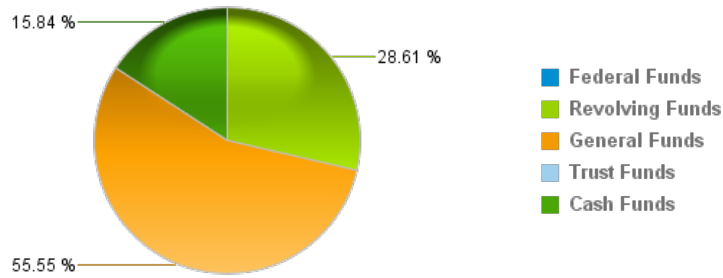


**2016-2017 Nebraska College of Technical Agriculture**

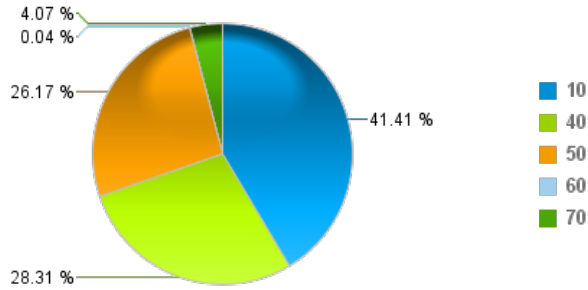
**Estimated Revenue by Fund Source**

Federal Funds	
Revolving Funds	1,750,000
General Funds	3,398,163
Trust Funds	
Cash Funds	968,700
<b>Total Estimated Funding</b>	<b>6,116,863</b>



**Budgeted Expenditures by Spending Category**

10 - Instruction	2,532,778
40 - Academic Support	1,731,821
50 - Student Services	1,600,594
60 - Institutional Admin	2,500
70 - Physical Plant Operations	249,170
<b>Total Budgeted Expenditures</b>	<b>6,116,863</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,532,778			1,731,821	1,600,594	2,500	249,170				6,116,863
<b>Total Budgeted Expenditures</b>	<b>2,532,778</b>			<b>1,731,821</b>	<b>1,600,594</b>	<b>2,500</b>	<b>249,170</b>				<b>6,116,863</b>