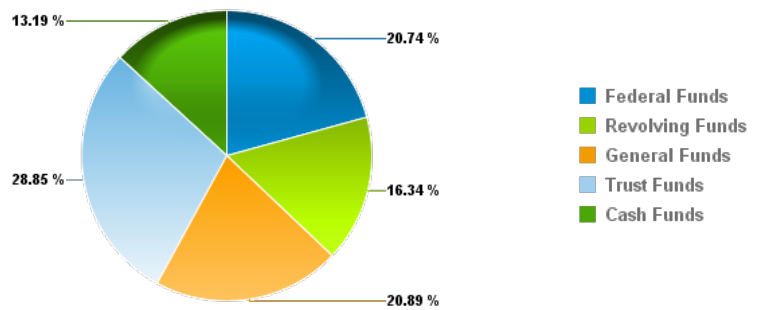


2015-2016 University of Nebraska Medical Center

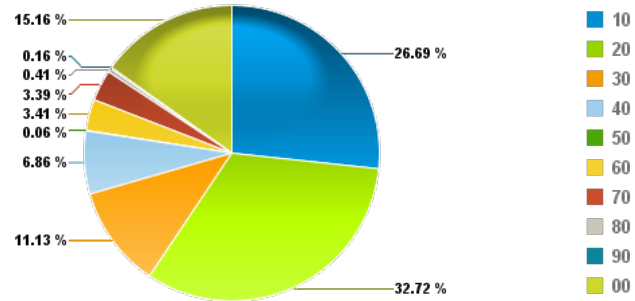
Estimated Revenue by Fund Source

Federal Funds	144,700,000
Revolving Funds	114,013,600
General Funds	145,764,744
Trust Funds	201,300,000
Cash Funds	92,067,024
Total Estimated Funding	697,845,368



Budgeted Expenditures by Spending Category

10 - Instruction	186,241,905
20 - Research	228,322,034
30 - Public Service	77,677,742
40 - Academic Support	47,896,503
50 - Student Services	452,542
60 - Institutional Admin	23,774,857
70 - Physical Plant Operations	23,673,451
80 - Student Financial Support	2,881,625
90 - Independent Operations	1,110,047
00 - Other	105,814,662
Total Budgeted Expenditures	697,845,368



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	66,020	155,484	206	1,707,772						44,528	1,974,010
Academic Computing Support				2,199,467						13,479,406	15,678,873
Business and Finance						12,156,600	-561,117		406,069	11,352,712	23,354,264
Clearing Centers										1,405,790	1,405,790
College of Dentistry	9,599,124	1,012,557	269,386	1,904,802				4,738		1,560,929	14,351,536
College of Medicine	57,380,616	27,772,292	7,133,573	13,953,016		118,123			6,233	7,575,595	113,939,448
College of Medicine Clinical	9,210,629	5,510,411	20,028,943	8,447,191							43,197,174
College of Nursing	9,810,765	728,918	88,311	7,659,037						1,581,627	19,868,658
College of Pharmacy	3,057,079	3,699,397	206,227	1,684,923						283,525	8,931,151
College of Public Health	8,899,352	1,687,878	638,628	527,775	86,386	456,561				357,202	12,653,782
Company Balance Sheets	60,738,503	140,179,548	23,616,537	5,219,857	28,789	2,998,805		1,943,887	697,745	41,170,747	276,594,418
Continuing Studies and Public Services	7,013,600										7,013,600
Dental Clinic			7,310,000							62,742	7,372,742
Eppley Research Institute	291,109	8,587,198	15,458							66,380	8,960,145
Executive Administration	92,963	1,800,000		33,591		1,727,405					3,653,959
General Expense			114,661			3,139,961				779,968	4,034,590
Graduate College	4,235	514,597		1,599,641						1,127,735	3,246,208
Instruction Budget Adjustments	8,742,354										8,742,354
International Programs										295,397	295,397
McGoogan Library of Medicine	4,326			2,825,048						1,047,813	3,877,187
Munroe-Meyer Institute	1,851,767	1,428,705	13,632,049	23,030						5,059,204	21,994,755
Munroe-Meyer State Support			4,596,641								4,596,641
Other Instruction or Research	2,265,052	22,775,000		79,896		651,944					25,771,892
Other Plant Operations & Maintenance							3,583,659				3,583,659
Physical Plant Administration						1,019,214	20,650,909			12,219,098	33,889,221
Research Initiative											
Rural Health Education Network	44,134										44,134
School of Allied Health	7,120,425	210,109	27,122	9,349						1,326,928	8,693,933
Stores/Services		12,685								4,321,032	4,333,717
Student Aid								383,000			383,000
Student Services	49,852				337,367	1,270,928		550,000		696,304	2,904,451
Tobacco Fund Research		11,070,000									11,070,000
UNMC/Eppley Center Cancer Research & Care		1,177,255		22,108		235,316					1,434,679

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Total Budgeted Expenditures	186,241,905	228,322,034	77,677,742	47,896,503	452,542	23,774,857	23,673,451	2,881,625	1,110,047	105,814,662	697,845,368