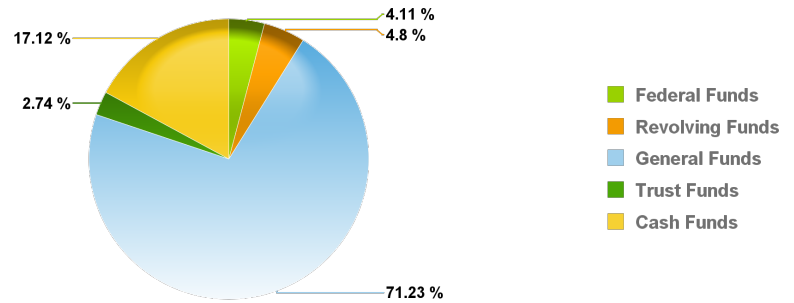


# 2015-2016 University of Nebraska Central Administration and Other U-wide Activities

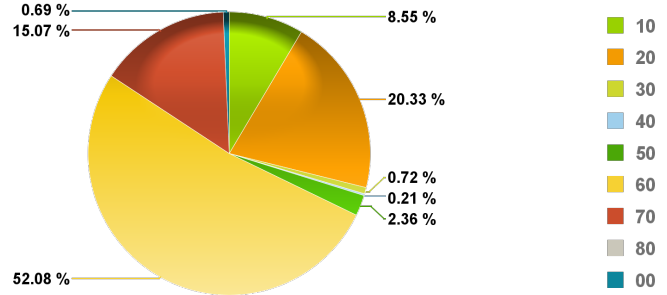
## Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	51,977,442
Trust Funds	2,000,000
Cash Funds	12,493,250
<b>Total Estimated Funding</b>	<b>72,970,692</b>



## Budgeted Expenditures by Spending Category

10 - Instruction	6,236,642
20 - Research	14,831,892
30 - Public Service	527,593
40 - Academic Support	150,000
50 - Student Services	1,724,034
60 - Institutional Admin	38,000,531
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	0
00 - Other	500,000
<b>Total Budgeted Expenditures</b>	<b>72,970,692</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,378,235										2,378,235
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	3,858,407		527,593	150,000		12,664,408					17,200,408
Nebraska Student Information System					1,724,034	1,943,342					3,667,376
Research Initiative		11,404,187									11,404,187
Student Aid								0			0
System Administration						9,469,155					9,469,155
University-Wide Computing						13,923,626					13,923,626
<b>Total Budgeted Expenditures</b>	<b>6,236,642</b>	<b>14,831,892</b>	<b>527,593</b>	<b>150,000</b>	<b>1,724,034</b>	<b>38,000,531</b>	<b>11,000,000</b>	<b>0</b>		<b>500,000</b>	<b>72,970,692</b>