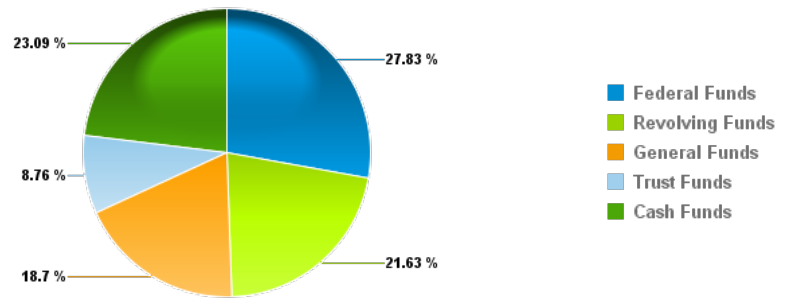


2015-2016 University of Nebraska at Omaha

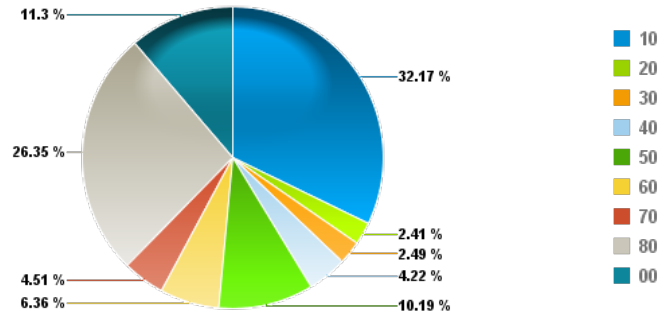
Estimated Revenue by Fund Source

Federal Funds	95,650,000
Revolving Funds	74,350,000
General Funds	64,286,308
Trust Funds	30,100,000
Cash Funds	79,354,430
Total Estimated Funding	343,740,738



Budgeted Expenditures by Spending Category

10 - Instruction	110,587,767
20 - Research	8,293,272
30 - Public Service	8,564,048
40 - Academic Support	14,520,073
50 - Student Services	35,032,513
60 - Institutional Admin	21,848,771
70 - Physical Plant Operations	15,493,019
80 - Student Financial Support	90,567,827
00 - Other	38,833,448
Total Budgeted Expenditures	343,740,738



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Expenditures	Sub Program Total
Academic Affairs	1,003,366					2,267,353					3,270,719
Arena										3,453,296	3,453,296
Business and Finance					66,877	6,545,681				26,272	6,638,830
College of Arts and Sciences	23,457,315	42,931	397,169	696,339		3,458					24,597,212
College of Business Administration	12,090,436	168,217	2,025,510	772,104							15,056,267
College of Communication, Fine Arts and Media	8,798,420		984,410	665,959	162,000						10,610,789
College of Education	11,357,053	848,629	6,300	634,524						40,000	12,886,506
College of Information Science and Technology	8,202,047	600,320	62,451	655,606							9,520,424
College of Public Affairs and Community Services	11,772,234	965,978	497,554	771,287							14,007,053
Company Balance Sheets										14,410,582	14,410,582
Continuing Studies	8,558,640			39,876			17,561				8,616,077
Criss Library	14,000			6,527,249							6,541,249
Executive Administration	62,663			15,000		986,401					1,064,064
General Expense					300,000	1,234,246				324,798	1,859,044
Graduate Studies	450,541	562,000		863,206		299,035					2,174,782
Income Activity	3,282,951	5,088,738	3,143,963	563,490	382,367	276,332	410,000	86,750,000		19,450,000	119,347,841
Information Services	1,874,632			1,524,338		2,096,898				1,115,000	6,610,868
Intercollegiate Athletics					11,189,247			850,827			12,040,074
International Programs	2,110,169		215,246	312,455	30,000	123,517					2,791,387
Other Instruction and Research	15,067,902	16,459	1,231,445	453,046							16,768,852
Peter Kiewit Institute	117,178										117,178
Physical Plant Administration						4,369,529	15,065,458				19,434,987
Student Aid								2,967,000			2,967,000
Student Housing					2,351,635						2,351,635
Student Services				25,594	20,550,387	3,646,321				13,500	24,235,802
Summer Sessions	2,368,220										2,368,220
Total Budgeted Expenditures	110,587,767	8,293,272	8,564,048	14,520,073	35,032,513	21,848,771	15,493,019	90,567,827		38,833,448	343,740,738