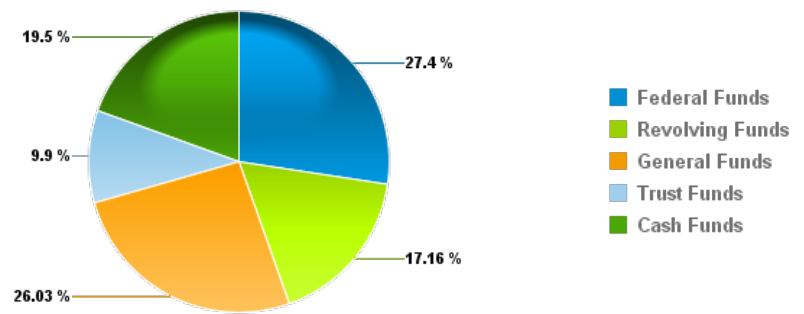


2015-2016 University of Nebraska at Kearney

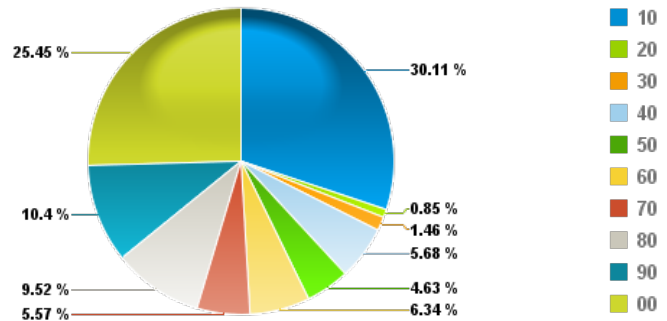
Estimated Revenue by Fund Source

Federal Funds	41,500,000
Revolving Funds	26,000,000
General Funds	39,431,069
Trust Funds	15,000,000
Cash Funds	29,542,534
Total Estimated Funding	151,473,603



Budgeted Expenditures by Spending Category

10 - Instruction	45,608,651
20 - Research	1,294,650
30 - Public Service	2,207,597
40 - Academic Support	8,601,278
50 - Student Services	7,009,159
60 - Institutional Admin	9,595,884
70 - Physical Plant Operations	8,442,151
80 - Student Financial Support	14,416,048
90 - Independent Operations	15,753,977
00 - Other	38,544,208
Total Budgeted Expenditures	151,473,603



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	8,342,196		16,750	455,440	16,561	565,385					9,396,332
Academic Computing Support				2,413,867		497,680			248,443	300,000	3,459,990
Agency Funds										29,000,000	29,000,000
Business and Finance						2,713,320			1,814,423		4,527,743
College of Business Administration	7,369,043			332,613							7,701,656
College of Education	6,700,463		137,053	474,776							7,312,292
College of Fine Arts & Humanities	7,751,024			294,779	80,519						8,126,322
College of Graduate Studies	625,130	484,831		366,365		195,702					1,672,028
College of Natural and Social Sciences	10,441,323		5,758	386,323							10,833,404
Company Balance Sheets										295,959	295,959
Continuing Studies and Public Services	263,137			267,219							530,356
Executive Administration						764,730			43,967		808,697
General Expense						1,696,690	683,302		281,465		2,661,457
Income Activity	2,099,843	809,819	910,636	49,294	1,144,725	524,333	7,500	12,863,048	58,694	8,948,249	27,416,141
Intercollegiate Athletics					3,393,949						3,393,949
International Programs					450,750						450,750
Museums and Art Gallery				231,513		41,103					272,616
Other Instruction and Research	595,649		1,077,519	89,157	1,313	260,699					2,024,337
Physical Plant Administration						65,044	7,751,349		3,859,802		11,676,195
Student Affairs			59,881		1,903,115	2,271,198			9,447,183		13,681,377
Student Aid					18,227			1,553,000			1,571,227
Summer Sessions	1,420,843										1,420,843
University Libraries				3,239,932							3,239,932
Total Budgeted Expenditures	45,608,651	1,294,650	2,207,597	8,601,278	7,009,159	9,595,884	8,442,151	14,416,048	15,753,977	38,544,208	151,473,603