

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			9,315,872								9,315,872
Tobacco Fund Research											
University Libraries		18,512		16,596,776							16,615,288
Total Budgeted Expenditures	215,863,286	105,603,938	40,298,020	72,357,536	191,538,191	48,424,866	48,490,568	153,099,438		124,296,952	999,972,795