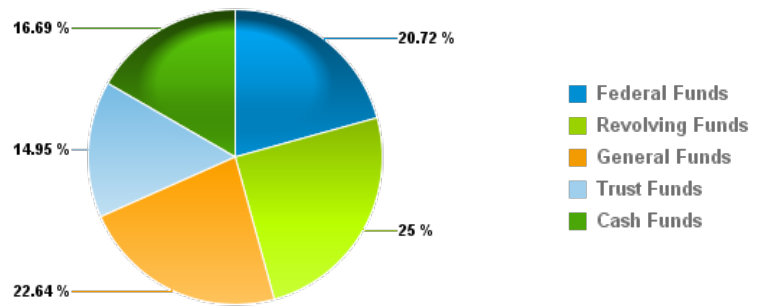


2015-2016 University of Nebraska

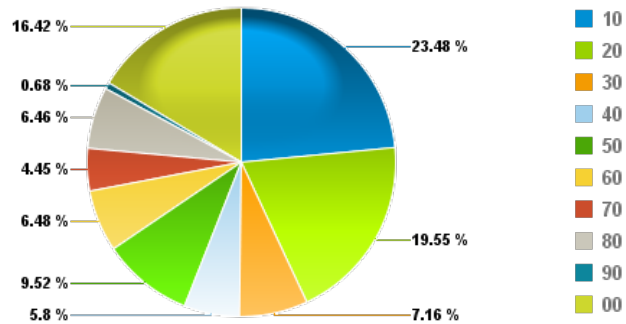
Estimated Revenue by Fund Source

Federal Funds	516,051,594
Revolving Funds	622,761,403
General Funds	563,885,541
Trust Funds	372,294,807
Cash Funds	415,580,234
Total Estimated Funding	2,490,573,579



Budgeted Expenditures by Spending Category

10 - Instruction	584,802,371
20 - Research	486,857,716
30 - Public Service	178,417,140
40 - Academic Support	144,512,344
50 - Student Services	237,204,533
60 - Institutional Admin	161,292,972
70 - Physical Plant Operations	110,782,726
80 - Student Financial Support	260,964,938
90 - Independent Operations	16,864,024
00 - Other	308,874,815
Total Budgeted Expenditures	2,490,573,579



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	500,000	38,544,208	125,182,497	105,814,662	38,833,448	408,874,815
10 - Instruction	6,236,642	45,608,651	236,127,406	186,241,905	110,587,767	584,802,371
20 - Research	14,831,892	1,294,650	234,115,868	228,322,034	8,293,272	486,857,716
30 - Public Service	527,593	2,207,597	89,440,160	77,677,742	8,564,048	178,417,140
40 - Academic Support	150,000	8,601,278	73,344,490	47,896,503	14,520,073	144,512,344
50 - Student Services	1,724,034	7,009,159	192,986,285	452,542	35,032,513	237,204,533
60 - Institutional Admin	38,000,531	9,595,884	68,072,929	23,774,857	21,848,771	161,292,972
70 - Physical Plant Operations	11,000,000	8,442,151	52,174,105	23,673,451	15,493,019	110,782,726
80 - Student Financial Support	0	14,416,048	153,099,438	2,881,625	90,567,827	160,964,938
90 - Independent Operations		15,753,977		1,110,047		16,864,024
University of Nebraska TOTAL	72,970,692	151,473,603	1,224,543,178	697,845,368	343,740,738	2,490,573,579