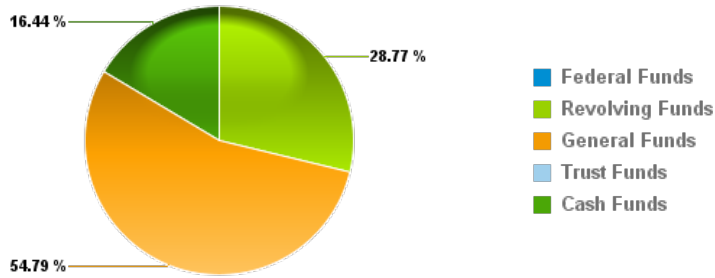


2015-2016 Nebraska College of Technical Agriculture

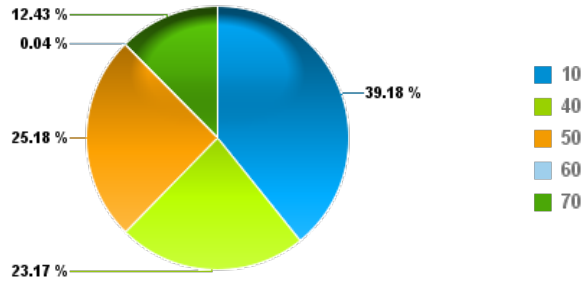
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,655,000
General Funds	3,151,279
Trust Funds	
Cash Funds	945,698
Total Estimated Funding	5,751,977



Budgeted Expenditures by Spending Category

10 - Instruction	2,253,480
40 - Academic Support	1,332,994
50 - Student Services	1,448,094
60 - Institutional Admin	2,500
70 - Physical Plant Operations	714,909
Total Budgeted Expenditures	5,751,977



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,253,480			1,332,994	1,448,094	2,500	714,909				5,751,977
Total Budgeted Expenditures	2,253,480			1,332,994	1,448,094	2,500	714,909				5,751,977