

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
UNMC/Eppley Center Cancer Research & Care		1,266,633	103,587	2,013		241,785					1,614,018
Total Budgeted Expenditures	165,040,036	216,037,919	97,835,931	53,927,007	437,949	23,283,392	23,129,401	2,875,088	1,105,002	105,814,390	689,486,115