

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Tobacco Fund Research		0									0
University Libraries			48,087	15,973,463							16,021,550
Total Budgeted Expenditures	223,242,317	250,573,243	84,685,892	81,091,981	182,714,188	62,337,141	50,596,616	174,903,298		116,615,585	1,226,760,261