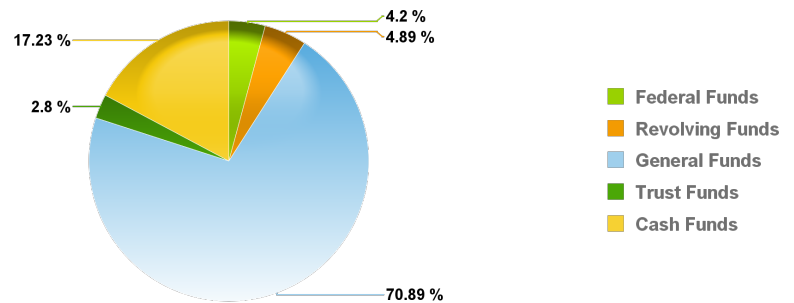


2014-2015 University of Nebraska Central Administration and Other U-wide Activities

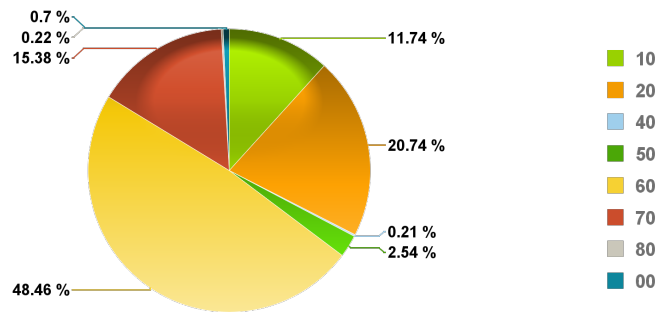
Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	3,500,000
General Funds	50,689,586
Trust Funds	2,000,000
Cash Funds	12,318,250
Total Estimated Funding	71,507,836



Budgeted Expenditures by Spending Category

10 - Instruction	8,396,969
20 - Research	14,831,892
40 - Academic Support	150,000
50 - Student Services	1,818,856
60 - Institutional Admin	34,655,411
70 - Physical Plant Operations	11,000,000
80 - Student Financial Support	154,708
00 - Other	500,000
Total Budgeted Expenditures	71,507,836



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										500,000	500,000
Distance Education	2,176,460										2,176,460
EPSCoR		3,427,705									3,427,705
Facilities Management & Planning							11,000,000				11,000,000
General Administration	6,220,509			150,000		10,526,124					16,896,633
Nebraska Student Information System					1,818,856	1,817,297					3,636,153
Research Initiative		11,404,187									11,404,187
Student Aid								154,708			154,708
System Administration				0		8,500,387					8,500,387
University-Wide Computing						13,811,603					13,811,603
Total Budgeted Expenditures	8,396,969	14,831,892		150,000	1,818,856	34,655,411	11,000,000	154,708		500,000	71,507,836