



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Television and Radio			8,338,619								8,338,619
Tobacco Fund Research		0									0
University Libraries			48,087	15,973,463							16,021,550
<b>Total Budgeted Expenditures</b>	<b>204,771,520</b>	<b>125,508,986</b>	<b>38,246,131</b>	<b>78,324,101</b>	<b>181,225,839</b>	<b>44,402,516</b>	<b>46,744,115</b>	<b>174,851,764</b>		<b>115,646,264</b>	<b>1,009,721,236</b>