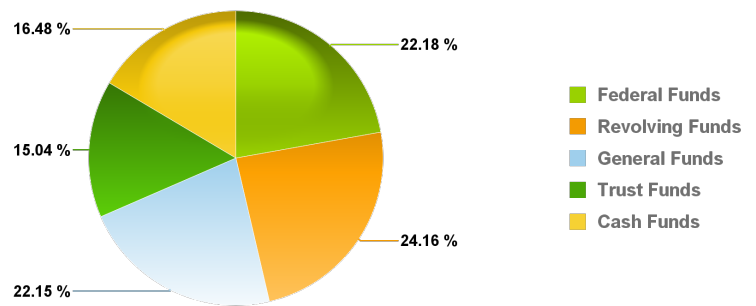


2014-2015 University of Nebraska

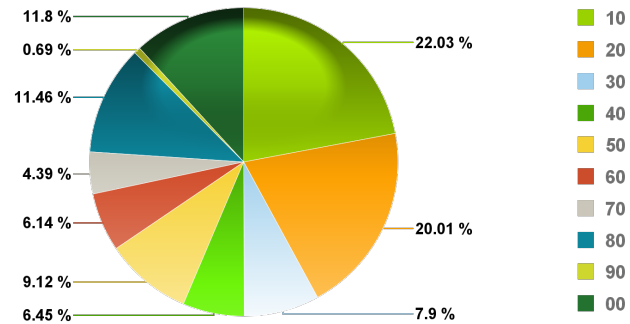
Estimated Revenue by Fund Source

Federal Funds	543,597,650
Revolving Funds	592,115,506
General Funds	542,816,884
Trust Funds	368,694,807
Cash Funds	403,816,887
Total Estimated Funding	2,451,041,734



Budgeted Expenditures by Spending Category

10 - Instruction	540,078,805
20 - Research	490,546,206
30 - Public Service	193,638,907
40 - Academic Support	158,005,013
50 - Student Services	223,599,533
60 - Institutional Admin	150,527,936
70 - Physical Plant Operations	107,617,541
80 - Student Financial Support	280,941,075
90 - Independent Operations	16,905,085
00 - Other	289,181,633
Total Budgeted Expenditures	2,451,041,734



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	500,000	38,644,549	116,615,585	105,814,390	27,607,109	289,181,633
10 - Instruction	8,396,969	44,624,255	223,242,317	165,040,036	98,775,228	540,078,805
20 - Research	14,831,892	1,277,995	250,573,243	216,037,919	7,825,157	490,546,206
30 - Public Service		1,678,598	84,685,892	97,835,931	9,438,486	193,638,907
40 - Academic Support	150,000	8,366,601	81,091,981	53,927,007	14,469,424	158,005,013
50 - Student Services	1,818,856	6,689,332	182,714,188	437,949	31,939,208	223,599,533
60 - Institutional Admin	34,655,411	8,928,874	62,337,141	23,283,392	21,323,118	150,527,936
70 - Physical Plant Operations	11,000,000	7,795,764	50,596,616	23,129,401	15,095,760	107,617,541
80 - Student Financial Support	154,708	13,831,479	174,903,298	2,875,088	89,176,502	280,941,075
90 - Independent Operations		15,800,083		1,105,002		16,905,085
University of Nebraska TOTAL	71,507,836	147,637,530	1,226,760,261	689,486,115	315,649,992	2,451,041,734