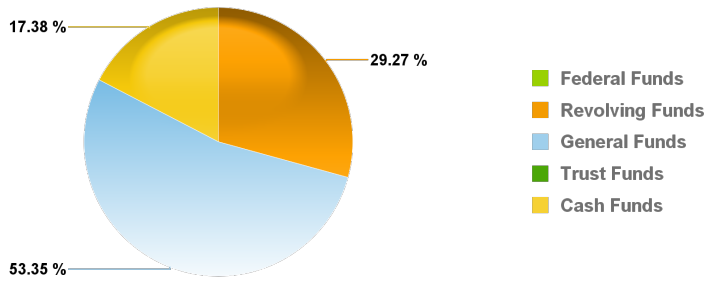


2014-2015 Nebraska College of Technical Agriculture

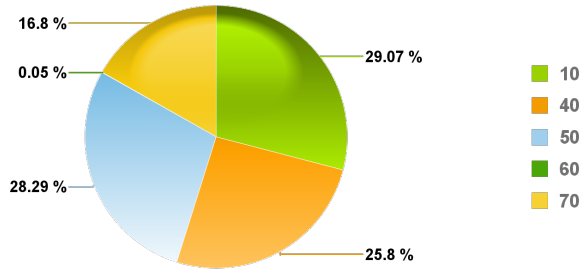
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,540,000
General Funds	2,806,921
Trust Funds	
Cash Funds	914,176
Total Estimated Funding	5,261,097



Budgeted Expenditures by Spending Category

10 - Instruction	1,529,268
40 - Academic Support	1,357,107
50 - Student Services	1,488,349
60 - Institutional Admin	2,500
70 - Physical Plant Operations	883,873
Total Budgeted Expenditures	5,261,097



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	1,529,268			1,357,107	1,488,349	2,500	883,873				5,261,097
Total Budgeted Expenditures	1,529,268			1,357,107	1,488,349	2,500	883,873				5,261,097