2014-2015 Nebraska College of Technical Agriculture

**Estimated Revenue by Fund Source**

- Federal Funds: 1,540,000
- Revolving Funds: 1,540,000
- General Funds: 2,806,921
- Trust Funds: 914,176
- Total Estimated Funding: 5,261,097

**Budgeted Expenditures by Spending Category**

- 10 - Instruction: 1,529,268
- 40 - Academic Support: 1,357,107
- 50 - Student Services: 1,488,349
- 60 - Institutional Admin: 2,500
- 70 - Physical Plant Operations: 883,873
- Total Budgeted Expenditures: 5,261,097

<table>
<thead>
<tr>
<th>Subprogram</th>
<th>10 - Instruction</th>
<th>20 - Public Service</th>
<th>40 - Academic Support</th>
<th>50 - Student Services</th>
<th>60 - Institutional Admin</th>
<th>70 - Physical Plant Operations</th>
<th>80 - Student Financial Support</th>
<th>90 - Independent Operations</th>
<th>00 - Other Non-Expenditures</th>
<th>Sub Program Total</th>
</tr>
</thead>
<tbody>
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<td>Nebraska College of Technical Agriculture</td>
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