

2013-2014 University of Nebraska Medical Center

Estimated Revenue by Fund Source

Federal Funds	144,700,000.00
Revolving Funds	114,013,600.00
General Funds	134,976,544.00
Trust Funds	166,300,000.00
Cash Funds	106,637,122.00
Total Estimated Funding	666,627,266.00

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Budgeted Expenditures by Spending Category

00 - Other	105,574,460.00
10 - Instruction	187,637,168.00
20 - Research	208,661,021.00
30 - Public Service	80,055,853.00
40 - Academic Support	34,619,235.00
50 - Student Services	916,161.00
60 - Institutional Admin	22,558,066.00
70 - Physical Plant Operations	22,931,222.00
80 - Student Financial Support	2,516,615.00
90 - Independent Operations	1,157,465.00
Total Budgeted Expenditures	666,627,266.00

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Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - In
Academic Affairs	61,348.00	487,315.00	194.00	1,211,630.00		
Academic Computing Support				2,203,660.00		
Business and Finance	3,813.00	-				11,
Clearing Centers						