

## 2013-2014 University of Nebraska Central Administration and Other U-wide Activities

### Estimated Revenue by Fund Source

Federal Funds	3,000,000.00	
Revolving Funds	3,550,000.00	
General Funds	45,114,153.00	68.
Trust Funds	2,000,000.00	
Cash Funds	12,230,709.00	
<b>Total Estimated Funding</b>	<b>65,894,862.00</b>	

### Budgeted Expenditures by Spending Category

00 - Other	500,000.00	
10 - Instruction	6,000,978.00	
20 - Research	14,848,175.00	0
30 - Public Service	-	2
40 - Academic Support	254,816.00	
50 - Student Services	1,940,162.00	
60 - Institutional Admin	31,041,274.00	
70 - Physical Plant Operations	11,000,000.00	
80 - Student Financial Support	309,457.00	47.
<b>Total Budgeted Expenditures</b>	<b>65,894,862.00</b>	

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Administration
1000930/30	2,555,000.00					
Clearing Centers						
EPSCoR		3,443,988.00				
Facilities Management & Planning						
General Administration	3,445,978.00		-	150,000.00		7,551.0
Nebraska Student Information System					1,940,162.00	1,587.5