

2013-2014 University of Nebraska at Omaha

Estimated Revenue by Fund Source

Federal Funds	93,500,000.00	17.77
Revolving Funds	52,000,000.00	
General Funds	59,029,370.00	
Trust Funds	18,650,000.00	
Cash Funds	69,398,013.00	20.18
Total Estimated Funding	292,577,383.00	6.37

Budgeted Expenditures by Spending Category

00 - Other	14,734,072.00	
10 - Instruction	91,733,103.00	2.82
20 - Research	8,252,469.00	3.73
30 - Public Service	10,900,690.00	4.59
40 - Academic Support	13,431,696.00	10.67
50 - Student Services	31,207,971.00	
60 - Institutional Admin	19,655,648.00	6.72
70 - Physical Plant Operations	14,847,232.00	5.07
80 - Student Financial Support	87,814,502.00	
Total Budgeted Expenditures	292,577,383.00	

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	Institutional Administration
Academic Affairs	677,558.00					2,144.7
Business and Finance					63,608.00	6,061.8
College of Arts and Sciences	21,971,041.00	43,025.00	372,933.00	629,332.00		3.4
College of Business Administration	9,686,403.00	52,848.00	2,529,161.00	719,340.00		
College of Communication, Fine Arts and Music	8,254,571.00		1,056,589.00	700,561.00	167,625.00	