

2013-2014 Nebraska College of Technical Agriculture

Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	1,465,000.00
General Funds	2,698,962.00
Trust Funds	
Cash Funds	1,055,227.00
Total Estimated Funding	5,219,189.00

51.71 %

Budgeted Expenditures by Spending Category

10 - Instruction	1,657,918.00
40 - Academic Support	1,035,708.00
50 - Student Services	1,577,126.00
60 - Institutional Admin	2,500.00
70 - Physical Plant Operations	945,937.00
Total Budgeted Expenditures	5,219,189.00

19.84 %

30.22 %

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin
Nebraska College of Technical Agriculture	1,657,918.00			1,035,708.00	1,577,126.00	2,500.00
Total Budgeted Expenditures	1,657,918.00			1,035,708.00	1,577,126.00	2,500.00