

2013-2014 Institute of Agricultural and Natural Resources

Estimated Revenue by Fund Source

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Federal Funds	35,201,594.00
Revolving Funds	32,250,000.00
General Funds	87,064,350.00
Trust Funds	23,500,000.00
Cash Funds	14,438,086.00
Total Estimated Funding	192,454,030.00

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Budgeted Expenditures by Spending Category

00 - Other	5,720,551.00
10 - Instruction	15,052,040.00
20 - Research	109,435,898.00
30 - Public Service	42,517,202.00
40 - Academic Support	965,233.00
60 - Institutional Admin	15,862,416.00
70 - Physical Plant Operations	2,900,690.00
Total Budgeted Expenditures	192,454,030.00

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Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - In
Agency Funds						
Agriculture Research Division		71,742,100.00	791,966.00			
College of Ag Sciences and Natural Resources	4,968,200.00		2,500.00	1,378,787.00		
Company Balance Sheets		35,336,841.00				
Cooperative Extension Service			37,428,811.00			
IANR International Programs		500,708.00				
			2,001,012.00			