

Intercollegiate Athletics					85,478,252						85,478,252
International Programs	1,605,000		356,750		11,012						1,972,762
Museums and Art Gallery			57,539	2,566,216						110,593	2,734,348
Other Auxiliary Enterprises			2,820,897	5,139,893			183,893				8,144,683
Other Instruction or Research	17,593,761				85,818						17,679,579
Research		488,898	16,640			4,195,627					4,701,165
Research Initiative		0									0
Student Aid								6,133,778			6,133,778
Student Housing					38,098,500					9,449	38,107,949
Student Services			119,116		27,562,357	693,795	397,351				28,772,619
Summer Sessions	5,112,325										5,112,325
Television and Radio			7,964,119								7,964,119
Tobacco Fund Research		0									0
University Libraries		2,000,000	45,145	13,094,546	10,000						15,149,691
Total Budgeted Expenditures	203,910,134	123,715,339	36,332,617	56,479,959	156,526,079	44,225,809	46,252,994	175,039,052		120,443,333	962,925,316