

Other Auxiliary Enterprises			2,726,562	5,125,399			178,243				8,030,204
Other IANR	81,278	2,301,841	1,467,402	-1,639,620		15,093,287	1,334,988			113,727	18,752,900
Other Instruction or Research	15,532,277				85,771						15,618,048
Research		467,995				4,013,977					4,481,972
Research Initiative		0									(
Student Aid							5,907,232				5,907,232
Student Housing					36,727,893					9,156	36,737,049
Student Services			150,874		29,236,866	6,454,513	418,586				36,260,839
Summer Sessions	4,289,158										4,289,158
Television and Radio			7,538,299								7,538,299
Tobacco Fund Research		0									(
University Libraries		2,000,000	44,043	13,124,230	10,000						15,178,273
Total Budgeted Expenditures	211,760,654	224,776,832	91,145,280	56,513,667	147,885,744	58,362,663	45,331,081	170,146,510		125,150,381	1,131,072,811