2011-2012 University of Nebraska at Kearney

Estimated Revenue by Fund Source

- Federal Funds: 40,000,000
- Revolving Funds: 23,000,000
- General Funds: 34,260,675
- Trust Funds: 7,000,000
- Cash Funds: 26,918,143

Total Estimated Funding: 131,178,818

Budgeted Expenditures by Spending Category

- 10 - Instruction: 43,005,617
- 20 - Research: 255,795
- 30 - Public Service: 405,273
- 40 - Academic Support: 7,883,776
- 50 - Student Services: 5,939,146
- 60 - Institutional Admin: 7,822,691
- 70 - Physical Plant Operations: 6,693,460
- 80 - Student Financial Support: 38,822,835
- 90 - Independent Operations: 12,808,003
- 00 - Other: 7,542,222

Total Budgeted Expenditures: 131,178,818

Subprogram Details:

- Academic Affairs: 3,948,755
- Academic Computing Support: 601,464
- Agency Funds: 2,134,973
- Business and Finance: 7,765
- College of Business Administration: 6,941,127
- College of Education: 6,272,686
- College of Fine Arts & Humanities: 7,484,342
- College of Graduate Studies: 575,031
- College of Natural and Social Sciences: 9,718,799
- Company Balance Sheets: 332,402
- Continuing Studies and Public Services: 240,788
- Executive Administration: 676,046
- General Expense: 1,367,365
- Income Activity: 6,146,682
- Intercollegiate Athletics: 2,320,255
- International Programs: 0
- Museums and Art Gallery: 227,121
- Other Instruction and Research: 479,855
- Physical Plant Administration: 58,687
- Student Affairs: 47,239
- Student Aid: 14,555
- Summer Sessions: 1,197,552
- University Libraries: 2,370,466

Total Budgeted Expenditures: 43,005,617

Revenue by Fund Source:

- Federal Funds
- Revolving Funds
- General Funds
- Trust Funds
- Cash Funds

Total Estimated Funding: 131,178,818