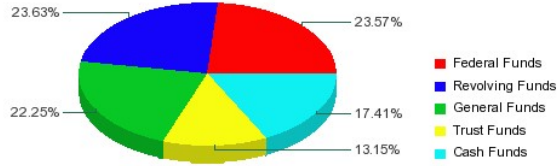


2011-2012 University of Nebraska

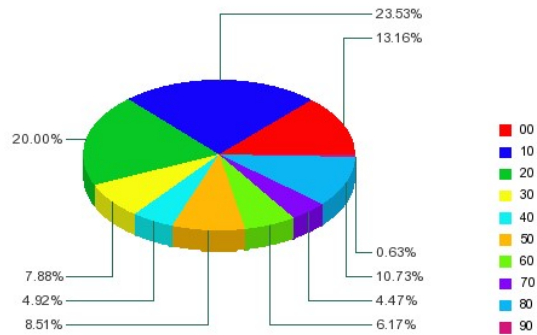
Estimated Revenue by Fund Source

Federal Funds	517,721,354
Revolving Funds	519,065,544
General Funds	488,705,159
Trust Funds	288,880,398
Cash Funds	382,507,178
Total Estimated Funding	2,196,879,633



Budgeted Expenditures by Spending Category

10 - Instruction	516,918,605
20 - Research	439,276,112
30 - Public Service	173,075,172
40 - Academic Support	108,155,489
50 - Student Services	186,845,525
60 - Institutional Admin	135,613,793
70 - Physical Plant Operations	98,257,421
80 - Student Financial Support	235,792,566
90 - Independent Operations	13,803,912
00 - Other	289,141,038
Total Budgeted Expenditures	2,196,879,633



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
10 - Instruction	1,047,655	43,005,617	211,760,654	174,604,711	86,499,968	516,918,605
20 - Research	13,910,809	255,795	224,776,832	191,427,819	8,904,857	439,276,112
30 - Public Service		405,273	91,145,280	72,467,667	9,056,952	173,075,172
40 - Academic Support	254,756	7,883,776	56,513,667	31,050,339	12,452,951	108,155,489
50 - Student Services	1,818,000	5,939,146	147,885,744	794,458	30,408,177	186,845,525
60 - Institutional Admin	31,014,254	7,822,691	58,362,663	21,063,216	17,350,969	135,613,793
70 - Physical Plant Operations	11,000,000	6,693,460	45,331,081	21,256,260	13,976,620	98,257,421
80 - Student Financial Support	618,955	38,822,835	170,146,510	2,062,742	24,141,524	235,792,566
90 - Independent Operations		12,808,003		995,909		13,803,912
00 - Other	500,000	7,542,222	125,150,381	86,800,233	69,148,202	289,141,038
University of Nebraska TOTAL	60,164,429	131,178,818	1,131,072,812	602,523,354	271,940,220	2,196,879,633