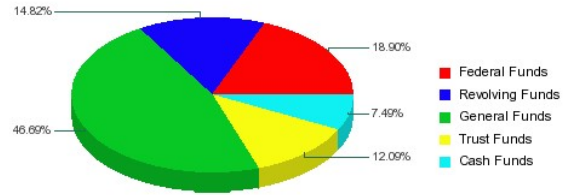


2011-2012 Institute of Agricultural and Natural Resources

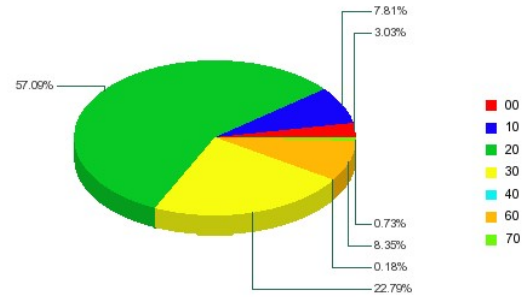
Estimated Revenue by Fund Source

Federal Funds	34,401,594
Revolving Funds	26,975,000
General Funds	84,971,303
Trust Funds	22,000,000
Cash Funds	13,635,669
Total Estimated Funding	181,983,566



Budgeted Expenditures by Spending Category

10 - Instruction	14,217,089
20 - Research	103,901,934
30 - Public Service	41,473,342
40 - Academic Support	333,398
60 - Institutional Admin	15,201,296
70 - Physical Plant Operations	1,334,988
00 - Other	5,521,519
Total Budgeted Expenditures	181,983,566



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other	Sub Program Total
Agency Funds										4,841,744	4,841,744
Agriculture Research Division		67,790,475	848,545								68,639,020
College of Ag Sciences and Natural Resources	14,135,811		3,500	1,973,018		107,509					16,219,838
Company Balance Sheets		33,274,889								566,048	33,840,937
Cooperative Extension Service		44,121	36,445,854			500					36,490,475
IANR International Programs		490,608	94,580								585,188
Nebraska Forest Service			2,613,461								2,613,461
Other IANR	81,278	2,301,841	1,467,402	-1,639,620		15,093,287	1,334,988			113,727	18,752,903
Total Budgeted Expenditures	14,217,089	103,901,934	41,473,342	333,398		15,201,296	1,334,988			5,521,519	181,983,566