

Other Auxiliary Enterprises			2,788,786	6,401,554			173,477				9,363,811
Other IANR	61,626	2,425,270	1,382,559	-27,083		13,011,827	1,273,366			207,026	18,334,591
Other Instruction or Research	13,234,615				85,713						13,320,328
Research		549,247		235,660		4,802,529		0			5,587,436
Research Initiative		53,065									53,065
Student Aid								5,627,232			5,627,232
Student Housing					35,248,308					8,919	35,257,227
Student Services			39,123		27,654,738	6,253,654	333,581				34,281,096
Summer Sessions	4,493,911										4,493,911
Television and Radio			7,459,435								7,459,435
Tobacco Fund Research		0									0
University Libraries				14,870,084	33,000						14,903,084
Total Budgeted Expenditures	198,097,150	214,422,785	88,239,827	60,925,628	145,446,379	55,301,108	43,791,583	166,234,452		119,841,068	1,092,299,981