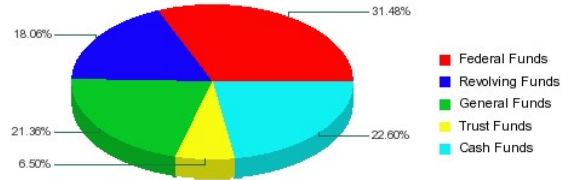


2010-2011 University of Nebraska at Omaha

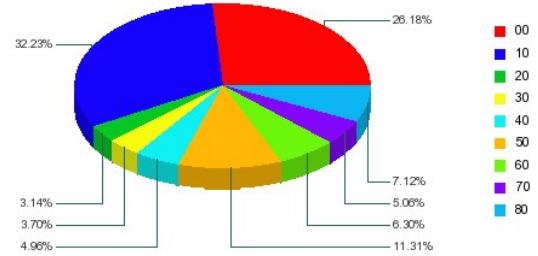
Estimated Revenue by Fund Source

Federal Funds	82,300,000
Revolving Funds	47,200,000
General Funds	55,827,293
Trust Funds	17,000,000
Cash Funds	59,078,169
Total Estimated Funding	261,405,462



Budgeted Expenditures by Spending Category

10 - Instruction	84,240,975
20 - Research	8,218,702
30 - Public Service	9,666,563
40 - Academic Support	12,969,690
50 - Student Services	29,558,816
60 - Institutional Admin	16,462,942
70 - Physical Plant Operations	13,236,832
80 - Student Financial Support	18,617,459
00 - Other Non-Expenditures	68,433,483
Total Budgeted Expenditures	261,405,462



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	409,462					2,018,988				0	2,428,450
Business and Finance					57,990	5,578,335					5,636,325
College of Arts and Sciences	20,202,848	262,657	265,500	591,312		3,458					21,325,775
College of Business Administration	8,821,614	301,902	2,556,628	656,472							12,336,616
College of Communication, Fine Arts and Media	7,435,795		1,111,167	550,938	169,600						9,267,500
College of Education	10,161,900	0	6,300	548,765						50,000	10,766,965
College of Information Science and Technology	6,877,834	1,245,117	54,741	580,627				0			8,758,319
College of Public Affairs and Community Services	9,682,809	711,211	1,744,399	543,097							12,681,516
Company Balance Sheets										3,875,828	3,875,828
Continuing Studies	2,260,315			39,876			17,561				2,317,752
Criss Library	14,000			6,300,096							6,314,096
Executive Administration	63,179			18,481	226,257	723,647					1,031,564
General Expense					261,000	684,736				94,155	1,039,891
Graduate Studies	80,816			609,325		69,783					759,924
Income Activity	4,083,629	5,683,778	3,927,828	200,000	588,757	235,000	85,000	15,314,000		63,000,000	93,117,992
Information Services	856,000			1,721,715		1,004,773				1,400,000	4,982,488
Intercollegiate Athletics					6,755,736			635,640			7,391,376
International Programs	1,555,648			254,753	100,000	56,480					1,966,881
Other Instruction and Research	9,548,280	14,037		336,090							9,898,407
Physical Plant Administration						3,774,229	13,134,271				16,908,500
Student Aid								2,667,819			2,667,819
Student Housing					1,751,380						1,751,380
Student Services				18,143	19,648,096	2,313,513				13,500	21,993,252
Summer Sessions	2,186,846										2,186,846
Total Budgeted Expenditures	84,240,975	8,218,702	9,666,563	12,969,690	29,558,816	16,462,942	13,236,832	18,617,459		68,433,483	261,405,462

