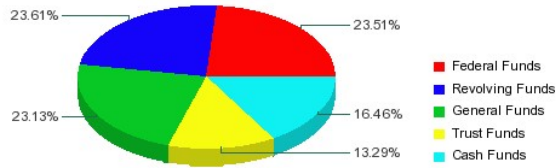


**2010-2011 University of Nebraska**

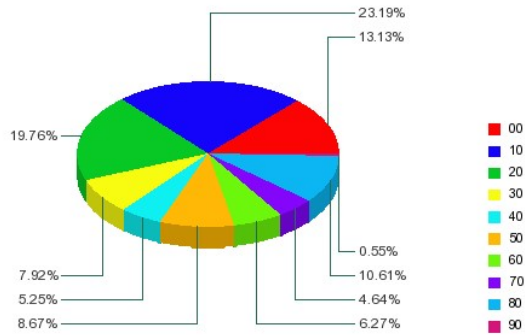
**Estimated Revenue by Fund Source**

Federal Funds	500,243,063
Revolving Funds	502,281,016
General Funds	492,126,159
Trust Funds	282,647,342
Cash Funds	350,185,469
<b>Total Estimated Funding</b>	<b>2,127,483,049</b>



**Budgeted Expenditures by Spending Category**

10 - Instruction	493,456,197
20 - Research	420,496,803
30 - Public Service	168,552,966
40 - Academic Support	111,671,428
50 - Student Services	184,436,360
60 - Institutional Admin	133,342,818
70 - Physical Plant Operations	98,726,351
80 - Student Financial Support	225,675,776
90 - Independent Operations	11,721,345
00 - Other Non-Expenditures	279,403,005
<b>Total Budgeted Expenditures</b>	<b>2,127,483,049</b>



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
10 - Instruction	39,236	40,067,217	198,097,150	171,011,619	84,240,975	493,456,197
20 - Research	13,760,809	255,917	214,422,785	183,838,590	8,218,702	420,496,803
30 - Public Service		400,484	88,239,827	70,246,092	9,666,563	168,552,966
40 - Academic Support	201,007	8,259,026	60,925,628	29,316,077	12,969,690	111,671,428
50 - Student Services	2,700,000	5,957,349	145,446,379	773,816	29,558,816	184,436,360
60 - Institutional Admin	33,051,847	7,547,979	55,301,108	20,978,942	16,462,942	133,342,818
70 - Physical Plant Operations	15,167,110	6,419,579	43,791,583	20,111,247	13,236,832	98,726,351
80 - Student Financial Support	618,955	38,252,835	166,234,452	1,952,075	18,617,459	225,675,776
90 - Independent Operations		10,788,129		933,216		11,721,345
00 - Other Non-Expenditures	500,000	6,046,597	119,841,068	84,581,857	68,433,483	279,403,005
<b>University of Nebraska TOTAL</b>	<b>66,038,964</b>	<b>123,995,112</b>	<b>1,092,299,980</b>	<b>583,743,531</b>	<b>261,405,462</b>	<b>2,127,483,049</b>