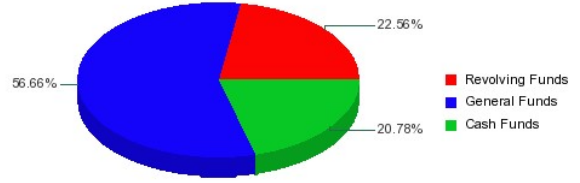


2010-2011 Nebraska College of Technical Agriculture

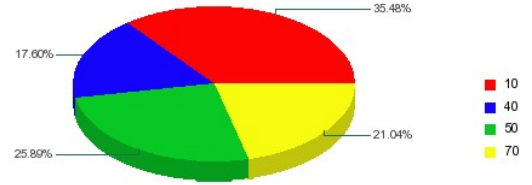
Estimated Revenue by Fund Source

Revolving Funds	1,033,000
General Funds	2,583,945
Cash Funds	951,353
Total Estimated Funding	4,578,298



Budgeted Expenditures by Spending Category

10 - Instruction	1,624,297
40 - Academic Support	805,757
50 - Student Services	1,185,143
70 - Physical Plant Operations	963,101
Total Budgeted Expenditures	4,578,298



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	1,624,297			805,757	1,185,143		963,101				4,578,298
Total Budgeted Expenditures	1,624,297			805,757	1,185,143		963,101				4,578,298