

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

March 31, 2020



University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of March 31, 2020

KEARNEY										
Otto Olsen Replacement Building (LB957)										
BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	1/27/2017	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$24,276,500
Construction Start:	5/30/2018		BCDM Architects	4/18/2017	\$1,458,000			A/E Consultant Selection	Non Construction:	\$5,723,500
Construction Complete:	10/31/2019	4/16/2020	Hausmann Construction	6/22/2018	\$24,229,898	8	\$155,695	CM at Risk	Total Project Cost:	\$30,000,000
Phase: Construction									% funds expended:	72%
Funding Source										
									State Appropriations	\$30,000,000
									Total Funding	\$30,000,000

Plambeck Early Childhood Education Center (LB957)										
BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	1/27/2017	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$6,305,000
Construction Start:	8/28/2018		RDG Planning & Design	2/8/2017	\$545,000	3	\$111,400	A/E Four Year Consultant	Non Construction:	\$1,495,000
Construction Complete:	10/30/2019	9/2/2019	Hampton Enterprises	8/28/2018	\$5,088,365	3	\$214,646	Low Responsible Bid	Total Project Cost:	\$7,800,000
Phase: Warranty									% funds expended:	88%
Funding Source										
Private/Trust										\$1,000,000
State Appropriations										\$2,000,000
Revolving										\$4,800,000
Total Funding										\$7,800,000

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$30,000,000
State Program No.:	975	Phase:	Construction
Project Title:	Otto Olsen Replacement Building (LB957)	Schedule - Board Approved/Reported	
Location:	Kearney	Board Approved Project:	1/27/2017
NU Project Manager:	Wedige	CCPE Review:	10/12/2017
NSF:	61,167	Interm. Design Report:	3/29/2018
GSF:	92,863	Notice to Proceed:	5/30/2018
Campus Project No.:	K050P001	Substantial Completion:	10/31/2019

Funding

Total Project Funds Available		Amount
State Appropriations	LB957	\$30,000,000
Total		\$30,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0		
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	8	\$155,695	4/16/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$21,774,442	\$19,654,100
Fixed Equipment		
Site Work/Utilities	\$1,288,233	\$7,868
Construction Contingency	\$1,213,825	
Subtotal Construction Costs:	\$24,276,500	\$19,661,968
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,494,125
Professional In-house	\$82,000	\$273,351
Equipment - Movable	\$773,000	\$2,691
Equipment - Special/Technical	\$1,850,000	\$52,961
Land Acquisition		
Artwork	\$232,000	
Other	\$967,500	\$161,726
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$2,005,481
Total Project Cost:	\$30,000,000	\$21,667,449
Percent of approved budget expended		72.2%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$7,800,000
State Program No.:	975	Phase:	Warranty
Project Title:	Plambeck Early Childhood Education Center (LB957)		
Location:	Kearney	Schedule - Board	
NU Project Manager:	Wedige	Approved/Reported	
NSF:	14,590	Board Approved Project:	1/27/2017
GSF:	19,900	CCPE Review:	
Campus Project No.:	K049P001	Interm. Design Report:	8/3/2018
		Notice to Proceed:	8/28/2018
		Substantial Completion:	10/30/2019

Funding

Total Project Funds Available		Amount
Private/Trust		\$1,000,000
State Appropriations	LB957	\$2,000,000
Revolving	Revolving funds and dedicated facilities dollars	\$4,800,000
Total		\$7,800,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	3	\$111,400	
Low Responsible Bid	Hampton Enterprises	8/28/2018	\$5,088,365	3	\$214,646	9/2/2019

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$5,389,100	\$5,381,223
Fixed Equipment	\$275,000	\$9,556
Site Work/Utilities	\$340,700	\$205,165
Construction Contingency	\$300,200	
Subtotal Construction Costs:	\$6,305,000	\$5,595,944
Program Planning	\$62,500	\$2,372
Professional Consultant Fees	\$576,500	\$693,166
Professional In-house	\$227,200	\$120,024
Equipment - Movable	\$157,200	\$426,817
Equipment - Special/Technical	\$228,500	\$19,644
Land Acquisition		
Artwork	\$78,000	\$4,000
Other	\$104,700	\$36,285
Non-construction Contingency	\$60,400	
Subtotal Non-construction Costs:	\$1,495,000	\$1,302,309
Total Project Cost:	\$7,800,000	\$6,898,253
Percent of approved budget expended		88.4%
		3/31/2020

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF March 31, 2020

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Cushing Coliseum Roof Replacement	700,000.00			700,000.00	680,053.00			680,053.00
Bruner Air Handling Unit/Fan Wall	71,240.00			71,240.00	71,240.00			71,240.00
TOTALS	771,240.00	0.00	0.00	771,240.00	751,293.00	0.00	0.00	751,293.00

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

Total all LB 309 / LB 1100 UNBRAFFunded Projects

771,240.00	-	-	771,240.00
------------	---	---	------------

Status Report of Construction Projects

Quarterly Status Report

March 31, 2020

Campus:	University of Nebraska-Kearney	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	771,240.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	\$	<u>771,240.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 771,240.00	\$ 751,293.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 771,240.00</u>	<u>\$ 751,293.00</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 771,240.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	<u>\$ 771,240.00</u>

University of Nebraska Quarterly Status Report

Board of Regents Approved Capital Construction Projects

As of March 31, 2020

LINCOLN

Barkley Memorial Center Expansion and Renovation (2019)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
12/5/2019									\$8,206,000	
Construction Start:									Non Construction:	
11/30/2020			Alley Poyner Macchietto Architectu		\$641,250			A/E Four Year Consultant	\$1,794,000	
Construction Complete:									Total Project Cost:	
6/30/2022			Contractor TBD					CM at Risk	\$10,000,000	
Phase: Design									% funds expended:	
									1%	
Funding Source										
									Private/Trust	\$10,000,000
									Total Funding	\$10,000,000

C.Y. Thompson Dinsdale Family Learning Commons

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
9/19/2014									\$16,877,000	
Construction Start:									Non Construction:	
7/1/2019			DLR Group Inc	2/11/2015	\$1,260,000	2	\$135,160	A/E Consultant Selection	\$5,623,000	
Construction Complete:									Total Project Cost:	
11/30/2020		10/20/2020	Sampson Construction Company	8/26/2019	\$15,779,000	3	(\$1,424,446)	Low Responsible Bid	\$22,500,000	
Phase: Construction									% funds expended:	
									29%	
Funding Source										
									Private/Trust	\$20,000,000
									Campus Funds	\$2,500,000
									Total Funding	\$22,500,000

Carson Center for Emerging Media Arts

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
10/5/2017									\$5,953,000	
Construction Start:									Non Construction:	
8/8/2018			HDR Architecture, Inc.	10/20/2017	\$600,000	2	\$27,221	A/E Four Year Consultant	\$3,047,000	
Construction Complete:									Total Project Cost:	
7/31/2019		8/15/2019	Hampton Enterprises	8/9/2018	\$4,676,290	10	\$725,636	Low Responsible Bid	\$9,000,000	
Phase: Warranty									% funds expended:	
									90%	
Funding Source										
									Private/Trust	\$9,000,000
									Total Funding	\$9,000,000

Devaney Sports Center, Francis Allen Training Complex

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
8/11/2017									\$11,583,000	
Construction Start:									Non Construction:	
8/1/2018			The Clark Enersen Partners	10/23/2017	\$896,000			A/E Consultant Selection	\$2,493,000	
Construction Complete:									Total Project Cost:	
12/1/2019		2/8/2020	Hausmann Construction	7/31/2018	\$11,059,000	12	\$6,642	Low Responsible Bid	\$14,076,000	
Phase: Warranty									% funds expended:	
									92%	
Funding Source										
									Auxiliary	\$14,076,000
									Total Funding	\$14,076,000

University of Nebraska Quarterly Status Report

Board of Regents Approved Capital Construction Projects

As of March 31, 2020

LINCOLN

Hamilton Hall 3rd Floor North Renovation

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	12/4/2018	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$2,838,000
Construction Start:	12/30/2019		The Clark Enersen Partners	5/23/2019	\$243,000			A/E Four Year Consultant	Non Construction:	\$562,000
Construction Complete:	8/31/2020	6/27/2020	Cheever Construction	12/17/2019	\$2,103,000			Low Responsible Bid	Total Project Cost:	\$3,400,000
Phase: Construction									% funds expended:	16%
Funding Source										
									Campus Funds	\$3,400,000
									Total Funding	\$3,400,000

Kiewit Hall, Phase 2 College of Engineering Building

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	10/25/2019	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$68,859,000
Construction Start:	3/31/2021		Consultant TBD					A/E Consultant Selection	Non Construction:	\$16,141,000
Construction Complete:	6/30/2023		Contractor TBD					CM at Risk	Total Project Cost:	\$85,000,000
Phase: Planning									% funds expended:	0%
Funding Source										
									Private/Trust	\$85,000,000
									Total Funding	\$85,000,000

Life Sciences Annex Gnotobiotic Vivarium Addition

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	12/4/2018	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$4,159,000
Construction Start:	8/30/2019			12/10/2018	\$289,000			A/E Four Year Consultant	Non Construction:	\$841,000
Construction Complete:	7/30/2020	9/4/2020	Cheever Construction	8/29/2019	\$3,609,000	2	\$9,976	Low Responsible Bid	Total Project Cost:	\$5,000,000
Phase: Construction									% funds expended:	34%
Funding Source										
									Private/Trust	\$5,000,000
									Total Funding	\$5,000,000

Mabel Lee Hall Replacement Building (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	6/1/2017	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$36,450,000
Construction Start:	10/1/2019		Sinclair Hille Architects	10/11/2017	\$2,450,000	1	\$307,846	A/E Consultant Selection	Non Construction:	\$9,550,000
Construction Complete:	5/1/2021		4/14/2020	Hausmann Construction	1/30/2020	\$28,541,600		Low Responsible Bid	Total Project Cost:	\$46,000,000
Phase: Construction									% funds expended:	7%
Funding Source										
									Private/Trust	\$6,000,000
									State Appropriations	\$40,000,000
									Total Funding	\$46,000,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of March 31, 2020

LINCOLN										
Nebraska East Union Renovation										
BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	10/5/2017	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$24,086,000
Construction Start:	10/1/2018		RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	A/E Consultant Selection	Non Construction:	\$4,509,000
Construction Complete:	8/1/2020	6/5/2020	Hausmann Construction	10/17/2018	\$15,000	4	\$21,959,501	CM at Risk	Total Project Cost:	\$28,595,000
Phase: Construction									% funds expended:	69%
									Funding Source	
									Campus Funds	\$7,100,000
									Auxiliary	\$1,100,000
									Campus Funds	\$1,995,000
									Revenue Bonds	\$18,400,000
									Total Funding	\$28,595,000
Nebraska Hall (LB957) East Enterprise Technology Services and Data Solutions Renovation										
BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	2/7/2020	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$3,276,000
Construction Start:	6/1/2020		The Clark Enersen Partners		\$275,000			A/E Four Year Consultant	Non Construction:	\$1,824,000
Construction Complete:	11/30/2020		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$5,100,000
Phase: Design									% funds expended:	0%
									Funding Source	
									State Appropriations	\$5,100,000
									Total Funding	\$5,100,000
North Stadium Expansion (2019)										
BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	10/25/2019	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$103,778,000
Construction Start:	6/1/2020		Consultant TBD					A/E Consultant Selection	Non Construction:	\$51,222,000
Construction Complete:	4/1/2023		Contractor TBD					CM at Risk	Total Project Cost:	\$155,000,000
Phase: Planning									% funds expended:	0%
									Funding Source	
									Revenue Bonds	\$50,000,000
									Private/Trust	\$105,000,000
									Total Funding	\$155,000,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of March 31, 2020

LINCOLN										
Outdoor Track Replacement										
BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	2/7/2020	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$13,865,000
Construction Start:	3/1/2020		The Clark Enersen Partners		\$675,000	1	\$12,900	A/E Four Year Consultant	Non Construction:	\$2,635,000
Construction Complete:	3/31/2021		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$16,500,000
Phase:	Design								% funds expended:	2%
									Funding Source	
									Private/Trust	\$16,500,000
									Total Funding	\$16,500,000

Scott Engineering Center Renovation & Link Replacement (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	8/3/2018	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$65,355,000
Construction Start:	6/17/2019		RDG Planning & Design	11/30/2018	\$5,651,000			A/E Consultant Selection	Non Construction:	\$10,101,000
Construction Complete:	9/16/2022	1/15/2023	Hausmann Construction	11/26/2018	\$35,000	3	\$61,099,918	CM at Risk	Total Project Cost:	\$75,456,000
Phase:	Construction								% funds expended:	10%
									Funding Source	
									Private/Trust	\$5,456,000
									State Appropriations	\$70,000,000
									Total Funding	\$75,456,000

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$10,000,000
State Program No.:		Phase:	Design
Project Title:	Barkley Memorial Center Expansion and Renovation (2019)		
Location:	Lincoln East Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	12/5/2019
NSF:	59,448	CCPE Review:	
GSF:	60,248	Interm. Design Report:	9/1/2020
Campus Project No.:	12602	Notice to Proceed:	11/30/2020
		Substantial Completion:	6/30/2022

Funding

Total Project Funds Available		Amount
Private/Trust	Barkley Trust	\$10,000,000
Total		\$10,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Alley Poyner Macchietto Archit		\$641,250	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$7,735,000	
Fixed Equipment	\$30,000	
Site Work/Utilities	\$50,000	
Construction Contingency	\$391,000	
Subtotal Construction Costs:	\$8,206,000	\$0
Program Planning	\$76,000	\$76,000
Professional Consultant Fees	\$725,000	
Professional In-house	\$292,000	
Equipment - Movable	\$542,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$91,000	
Non-construction Contingency	\$68,000	
Subtotal Non-construction Costs:	\$1,794,000	\$76,000
Total Project Cost:	\$10,000,000	\$76,000
Percent of approved budget expended		0.8%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending
March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:		Phase:	Construction
Project Title:	C.Y. Thompson Dinsdale Family Learning Commons	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	9/19/2014
NSF:	57,023	CCPE Review:	
GSF:	62,100	Interm. Design Report:	1/25/2019
Campus Project No.:	10267	Notice to Proceed:	7/1/2019
		Substantial Completion:	11/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Campus Funds	\$2,500,000
Total	\$22,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	2	\$135,160	
Low Responsible Bid	Sampson Construction Compa	8/26/2019	\$15,779,000	3	(\$1,424,446)	10/20/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$16,077,000	\$4,574,826
Fixed Equipment		\$11,898
Site Work/Utilities		
Construction Contingency	\$800,000	
Subtotal Construction Costs:	\$16,877,000	\$4,586,724
Program Planning		
Professional Consultant Fees	\$1,465,000	\$1,317,224
Professional In-house	\$562,000	\$440,226
Equipment - Movable	\$2,911,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$404,000	\$285,969
Non-construction Contingency	\$281,000	
Subtotal Non-construction Costs:	\$5,623,000	\$2,043,419
Total Project Cost:	\$22,500,000	\$6,630,143
Percent of approved budget expended		29.5%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,000,000
State Program No.:	935	Phase:	Warranty
Project Title:	Carson Center for Emerging Media Arts	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	10/5/2017
NSF:	32,204	CCPE Review:	
GSF:	35,630	Interm. Design Report:	6/28/2018
Campus Project No.:	11624	Notice to Proceed:	8/8/2018
		Substantial Completion:	7/31/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$9,000,000
Total	\$9,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	2	\$27,221	
Low Responsible Bid	Hampton Enterprises	8/9/2018	\$4,676,290	10	\$725,636	8/15/2019

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$5,638,000	\$5,894,923
Fixed Equipment	\$45,000	
Site Work/Utilities		
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$5,894,923
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$707,734
Professional In-house	\$134,000	\$126,836
Equipment - Movable	\$1,072,000	\$983,725
Equipment - Special/Technical	\$1,000,000	\$296,819
Land Acquisition		
Artwork		
Other	\$40,000	\$38,396
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$2,233,509
Total Project Cost:	\$9,000,000	\$8,128,432
Percent of approved budget expended		90.3%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$14,076,000
State Program No.:	944	Phase:	Warranty
Project Title:	Devaney Sports Center, Francis Allen Training Complex		
Location:	Lincoln City Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/11/2017
NSF:	44,067	CCPE Review:	
GSF:	46,279	Interm. Design Report:	6/28/2018
Campus Project No.:	11521	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Auxiliary	\$14,076,000
Total	\$14,076,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0		
Low Responsible Bid	Hausmann Construction	7/31/2018	\$11,059,000	12	\$6,642	2/8/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$11,049,000	\$11,370,201
Fixed Equipment		\$55,735
Site Work/Utilities	\$3,000	
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$11,425,936
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$968,672
Professional In-house	\$267,000	\$180,086
Equipment - Movable	\$192,000	\$142,279
Equipment - Special/Technical	\$562,000	
Land Acquisition		
Artwork		
Other	\$140,000	\$63,315
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$1,472,913
Total Project Cost:	\$14,076,000	\$12,898,849
Percent of approved budget expended		91.6%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$3,400,000
State Program No.:	910	Phase:	Construction
Project Title:	Hamilton Hall 3rd Floor North Renovation	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	12/4/2018
NSF:	9,700	CCPE Review:	
GSF:	10,000	Interm. Design Report:	
Campus Project No.:	12529	Notice to Proceed:	12/30/2019
		Substantial Completion:	8/31/2020

Funding

Total Project Funds Available	Amount
Campus Funds	\$3,400,000
Total	\$3,400,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	5/23/2019	\$243,000	0		
Low Responsible Bid	Cheever Construction	12/17/2019	\$2,103,000	0		6/27/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$2,701,000	\$252,759
Fixed Equipment	\$2,000	
Site Work/Utilities	\$0	
Construction Contingency	\$135,000	
Subtotal Construction Costs:	\$2,838,000	\$252,759
Program Planning		
Professional Consultant Fees	\$246,000	\$206,550
Professional In-house	\$115,000	\$83,056
Equipment - Movable	\$152,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$28,000	\$7,451
Non-construction Contingency	\$21,000	
Subtotal Non-construction Costs:	\$562,000	\$297,057
Total Project Cost:	\$3,400,000	\$549,816
Percent of approved budget expended		16.2%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$85,000,000
State Program No.:		Phase:	Planning
Project Title:	Kiewit Hall, Phase 2 College of Engineering Building		
Location:	Lincoln City Campus		
NU Project Manager:	Muehling	Board Approved Project:	10/25/2019
NSF:	172,425	CCPE Review:	
GSF:	181,500	Interm. Design Report:	9/1/2020
Campus Project No.:	12788	Notice to Proceed:	3/31/2021
		Substantial Completion:	6/30/2023

Funding

Total Project Funds Available	Amount
Private/Trust	\$85,000,000
Total	\$85,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$63,017,000	
Fixed Equipment	\$138,000	
Site Work/Utilities	\$2,425,000	
Construction Contingency	\$3,279,000	
Subtotal Construction Costs:	\$68,859,000	\$0
Program Planning	\$152,000	\$139,175
Professional Consultant Fees	\$7,469,000	\$2,213
Professional In-house	\$1,447,000	
Equipment - Movable	\$4,957,000	
Equipment - Special/Technical		
Land Acquisition	\$100,000	\$2,200
Artwork		
Other	\$1,318,000	\$18,334
Non-construction Contingency	\$698,000	
Subtotal Non-construction Costs:	\$16,141,000	\$161,921
Total Project Cost:	\$85,000,000	\$161,921
Percent of approved budget expended		0.2%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$5,000,000
State Program No.:	922	Phase:	Construction
Project Title:	Life Sciences Annex Gnotobiotic Vivarium Addition		
Location:	Lincoln East Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	12/4/2018
NSF:	11,285	CCPE Review:	
GSF:	12,490	Interm. Design Report:	6/28/2019
Campus Project No.:	12393	Notice to Proceed:	8/30/2019
		Substantial Completion:	7/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,000,000
Total	\$5,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	12/10/2018	\$289,000	0		
Low Responsible Bid	Cheever Construction	8/29/2019	\$3,609,000	2	\$9,976	9/4/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$3,670,000	\$1,248,262
Fixed Equipment		
Site Work/Utilities	\$250,000	
Construction Contingency	\$186,000	
Subtotal Construction Costs:	\$4,106,000	\$1,248,262
Program Planning	\$55,000	\$41,500
Professional Consultant Fees	\$289,000	\$266,136
Professional In-house	\$157,000	\$128,298
Equipment - Movable	\$328,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$30,000	\$12,135
Non-construction Contingency	\$35,000	
Subtotal Non-construction Costs:	\$894,000	\$448,069
Total Project Cost:	\$5,000,000	\$1,696,331
Percent of approved budget expended		33.9%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$46,000,000
State Program No.:	946	Phase:	Construction
Project Title:	Mabel Lee Hall Replacement Building (LB957)	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	6/1/2017
NSF:	106,500	CCPE Review:	3/14/2019
GSF:	117,800	Interm. Design Report:	6/28/2019
Campus Project No.:	10770	Notice to Proceed:	10/1/2019
		Substantial Completion:	5/31/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000
State Appropriations LB 957	\$40,000,000
Total	\$46,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	1	\$307,846	
Low Responsible Bid	Hausmann Construction	1/30/2020	\$28,541,600	0		4/14/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$33,225,000	\$222,826
Fixed Equipment		
Site Work/Utilities	\$225,000	
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$35,450,000	\$222,826
Program Planning	\$46,680	\$202,480
Professional Consultant Fees	\$2,790,000	\$2,335,843
Professional In-house	\$650,000	\$256,358
Equipment - Movable	\$974,648	\$828
Equipment - Special/Technical	\$5,000,000	
Land Acquisition		
Artwork	\$375,352	
Other	\$675,000	\$216,695
Non-construction Contingency	\$38,320	
Subtotal Non-construction Costs:	\$10,550,000	\$3,012,203
Total Project Cost:	\$46,000,000	\$3,235,029
Percent of approved budget expended		7.0%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$28,595,000
State Program No.:		Phase:	Construction
Project Title:	Nebraska East Union Renovation	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	10/5/2017
NSF:	94,113	CCPE Review:	
GSF:	104,438	Interm. Design Report:	10/3/2018
Campus Project No.:	11398	Notice to Proceed:	10/1/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available		Amount
Auxiliary	Athletic Funds	\$1,100,000
Revenue Bonds	Bond Proceeds & Surplus Funds	\$18,400,000
Campus Funds	Designated Student Fees	\$7,100,000
Campus Funds	IANR Funds	\$1,995,000
Total		\$28,595,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	
CM at Risk	Hausmann Construction	10/17/2018	\$15,000	4	\$21,959,501	6/5/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$21,787,000	\$16,714,981
Fixed Equipment	\$1,251,000	\$17,719
Site Work/Utilities		\$11,852
Construction Contingency	\$1,048,000	
Subtotal Construction Costs:	\$24,086,000	\$16,744,552
Program Planning	\$266,000	\$266,000
Professional Consultant Fees	\$1,853,000	\$1,608,580
Professional In-house	\$350,000	\$253,927
Equipment - Movable	\$279,000	\$789,190
Equipment - Special/Technical	\$1,304,000	
Land Acquisition		
Artwork		
Other	\$171,400	\$103,832
Non-construction Contingency	\$285,600	
Subtotal Non-construction Costs:	\$4,509,000	\$3,021,529
Total Project Cost:	\$28,595,000	\$19,766,081
Percent of approved budget expended		69.1%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Initial
State Agency No.:	510	Budget Approved:	\$5,100,000
State Program No.:		Phase:	Design
Project Title:	Nebraska Hall (LB957) East Enterprise Technology Services and Data Solution		
Location:	Lincoln City Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	2/7/2020
NSF:	27,742	CCPE Review:	
GSF:	30,516	Interm. Design Report:	5/21/2020
Campus Project No.:	13068	Notice to Proceed:	6/1/2020
		Substantial Completion:	11/30/2020

Funding

Total Project Funds Available		Amount
State Appropriations	LB957	\$5,100,000
Total		\$5,100,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners		\$275,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$3,094,000	\$58
Fixed Equipment	\$26,000	
Site Work/Utilities		
Construction Contingency	\$156,000	
Subtotal Construction Costs:	\$3,276,000	\$58
Program Planning		
Professional Consultant Fees	\$234,000	
Professional In-house	\$160,000	
Equipment - Movable	\$1,183,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$47,000	
Other	\$121,000	\$5,306
Non-construction Contingency	\$79,000	
Subtotal Non-construction Costs:	\$1,824,000	\$5,306
Total Project Cost:	\$5,100,000	\$5,363
Percent of approved budget expended		0.1%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$155,000,000
State Program No.:		Phase:	Planning
Project Title:	North Stadium Expansion (2019)	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	10/25/2019
NSF:	296,605	CCPE Review:	
GSF:	347,500	Interm. Design Report:	5/1/2020
Campus Project No.:	12016	Notice to Proceed:	6/1/2020
		Substantial Completion:	4/1/2023

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$50,000,000
Private/Trust	\$105,000,000
Total	\$155,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$110,480,000	
Fixed Equipment	\$258,000	
Site Work/Utilities	\$160,000	
Construction Contingency	\$5,545,000	
Subtotal Construction Costs:	\$116,443,000	\$0
Program Planning	\$149,000	\$85,000
Professional Consultant Fees	\$11,040,000	\$126,619
Professional In-house	\$2,283,000	
Equipment - Movable	\$11,653,000	
Equipment - Special/Technical	\$10,577,000	
Land Acquisition		
Artwork		
Other	\$1,153,000	\$16,025
Non-construction Contingency	\$1,702,000	
Subtotal Non-construction Costs:	\$38,557,000	\$227,644
Total Project Cost:	\$155,000,000	\$227,644
Percent of approved budget expended		0.1%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$16,500,000
State Program No.:		Phase:	Design
Project Title:	Outdoor Track Replacement	Schedule - Board	
Location:	Nebraska Innovation Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	2/7/2020
NSF:	15,181	CCPE Review:	
GSF:	18,097	Interm. Design Report:	2/7/2020
Campus Project No.:	13027	Notice to Proceed:	3/1/2020
		Substantial Completion:	3/15/2021

Funding

Total Project Funds Available	Amount
Private/Trust Private Donations, Trust Funds, Cash, University Inte	\$16,500,000
Total	\$16,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners		\$675,000	1	\$12,900	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$13,200,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$665,000	
Subtotal Construction Costs:	\$13,865,000	\$0
Program Planning	\$25,000	
Professional Consultant Fees	\$934,000	\$139,315
Professional In-house	\$440,000	\$158,308
Equipment - Movable	\$200,000	
Equipment - Special/Technical		
Land Acquisition	\$875,000	
Artwork		
Other	\$61,000	
Non-construction Contingency	\$100,000	
Subtotal Non-construction Costs:	\$2,635,000	\$297,623
Total Project Cost:	\$16,500,000	\$297,623
Percent of approved budget expended		1.8%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending
March 31, 2020

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$75,456,000
State Program No.:		Phase:	Construction
Project Title:	Scott Engineering Center Renovation & Link Replacement (LB957)		
Location:	Lincoln City Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/3/2018
NSF:	571,444	CCPE Review:	
GSF:	632,646	Interm. Design Report:	10/25/2019
Campus Project No.:	11202	Notice to Proceed:	6/17/2019
		Substantial Completion:	9/16/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,456,000
State Appropriations	\$70,000,000
Total	\$75,456,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/30/2018	\$5,651,000	0		
CM at Risk	Hausmann Construction	11/26/2018	\$35,000	3	\$61,099,918	1/15/2023

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$64,688,000	\$2,095,580
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$667,000	
Subtotal Construction Costs:	\$65,355,000	\$2,095,580
Program Planning	\$471,000	\$470,235
Professional Consultant Fees	\$6,181,000	\$3,783,437
Professional In-house	\$1,285,000	\$687,486
Equipment - Movable	\$809,000	\$13,480
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$605,000	
Other	\$498,000	\$144,704
Non-construction Contingency	\$252,000	
Subtotal Non-construction Costs:	\$10,101,000	\$5,099,343
Total Project Cost:	\$75,456,000	\$7,194,923
Percent of approved budget expended		9.5%
		3/31/2020

University of Nebraska-Lincoln
LB 309 / LB 1100 UBRAF RECAP AS OF 03/31/2020

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
RICHARDS HALL ADA RAMP	\$0.00	\$130,440.00	\$100,000.00	\$230,440.00	\$0.00	\$130,440.00	\$75,924.92	\$206,364.92
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,297,122.96	\$1,697,122.96
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$196,920.84	\$91,392.13	\$288,312.97
Fort Robinson Museum(F001) Replace roof	\$14,000.00	\$0.00	\$39,635.00	\$53,635.00	\$3,004.00	\$0.00	\$39,635.00	\$42,639.00
Fort Robinson Museum(F001) Replace Window	\$0.00	\$45,000.00	\$4,952.00	\$49,952.00	\$0.00	\$41,278.00	\$4,016.00	\$45,294.00
NCTA Replace steam/condensate lines	\$130,000.00	\$0.00	\$4,250.00	\$134,250.00	\$40,500.00	\$0.00	\$4,250.00	\$44,750.00
501 Building(C068)Replace existing built up roofing system	\$150,000.00	\$0.00	\$163,500.00	\$313,500.00	\$6,334.57	\$0.00	\$2,020.00	\$8,354.57
501 Building(C068) Upgrade Existing Fire Alarm System	\$130,000.00	\$0.00	\$120,000.00	\$250,000.00	\$0.00	\$0.00	\$4,878.00	\$4,878.00
Canfield Administration Building (C001)Update Fire Alarm	\$160,000.00	\$0.00	\$200,000.00	\$360,000.00	\$45,571.58	\$0.00	\$17,107.26	\$62,678.84
OLDFATHER(C075)RM106/206 CONSTRUCT FAMILY RM/	\$25,000.00	\$0.00	\$25,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Hubbard Rhino Barn(AA02) Replace Skylights with Well-Insu	\$210,000.00	\$0.00	\$68,268.00	\$278,268.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$1,219,000.00	\$375,440.00	\$2,243,142.00	\$3,837,582.00	\$495,410.15	\$368,638.84	\$1,536,346.27	\$2,400,395.26

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$1,219,000.00	\$375,440.00	\$2,243,142.00	\$3,837,582.00	\$495,410.15	\$368,638.84	\$1,536,346.27	\$2,400,395.26

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

Campus:	University of Nebraska-Lincoln	Status:	Initial Report	___
Agency Number:	510		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Lincoln, Nebraska			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)			
State:				
LB 309:	LB 309	\$	1,219,000.00	
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	375,440.00	
Other: UNL	UNL	\$	2,243,142.00	
	Total	\$	3,837,582.00	

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,219,000.00	\$ 495,410.15
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 375,440.00	\$ 368,638.84
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 2,243,142.00	\$ 1,536,346.27
TOTAL PROJECT COST	<u>\$ 3,837,582.00</u>	<u>\$ 2,400,395.26</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,219,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 375,440.00
University / Other Funds	\$ 2,243,142.00
TOTAL	<u>\$ 3,837,582.00</u>

University of Nebraska Quarterly Status Report

Board of Regents Approved Capital Construction Projects

As of March 31, 2020

MEDICAL CENTER

Davis Global Center for Advanced Interprofessional Learning

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	10/9/2015		The Clark Enersen Partners	3/7/2016	\$4,480,000	10	\$1,696,771	A/E Consultant Selection	Non Construction:	\$76,093,898
Construction Complete:	1/10/2017		Sampson Construction Company	5/24/2017	\$60,633,000	48	\$10,954,389	Low Responsible Bid	Total Project Cost:	\$45,707,102
Phase: Warranty	11/25/2018	12/15/2019	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	Low Responsible Bid	% funds expended:	\$121,801,000
									Funding Source	
									Federal	\$16,931,000
									Private/Trust	\$79,870,000
									State Appropriations	\$25,000,000
									Total Funding	\$121,801,000

Durham Outpatient Center Dentistry Clinic Expansion

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	8/3/2018		Schemmer Associates, Inc.	1/9/2018	\$82,560			A/E Four Year Consultant	Non Construction:	\$1,639,000
Construction Complete:		8/8/2020	Meyers-Carlisle-Leapley Constructio	3/13/2019	\$1,015,400	1	\$158,519	Low Responsible Bid	Total Project Cost:	\$986,574
Phase: Construction			Patterson Dental Supply, Inc.	11/6/2018	\$631,275			Sole Source	% funds expended:	\$2,625,574
									Funding Source	
									Campus Funds	\$2,625,574
									Total Funding	\$2,625,574

Williams Science Hall Renovation (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	6/1/2017		RDG Planning & Design	10/2/2017	\$602,000	1	\$164,000	A/E Consultant Selection	Non Construction:	\$10,462,000
Construction Complete:	10/1/2018		Meco-Henne Contractors, Inc.	4/22/2019	\$9,321,000			Low Responsible Bid	Total Project Cost:	\$2,211,000
Phase: Construction	5/31/2020	8/28/2020							% funds expended:	\$12,673,000
									Funding Source	
									Private/Trust	\$2,673,000
									State Appropriations	\$10,000,000
									Total Funding	\$12,673,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of March 31, 2020

MEDICAL CENTER

Wittson Hall Renovation & Wigton Heritage Center (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	8/11/2017	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$21,844,000
Construction Start:	11/1/2018		HDR Architecture, Inc.	10/13/2017	\$1,018,500			A/E Consultant Selection	Non Construction:	\$4,156,000
Construction Complete:	7/1/2021	12/2/2020	Hausmann Construction	2/26/2019	\$19,730,000	1	\$1	Low Responsible Bid	Total Project Cost:	\$26,000,000
Phase: Construction									% funds expended:	43%
									Funding Source	
									Private/Trust	\$8,000,000
									State Appropriations	\$18,000,000
									Total Funding	\$26,000,000

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$121,801,000
State Program No.:	927	Phase:	Warranty
Project Title:	Davis Global Center for Advanced Interprofessional Learning		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Ellis	Board Approved Project:	10/9/2015
NSF:	96,475	CCPE Review:	7/21/2016
GSF:	191,884	Interm. Design Report:	6/6/2016
Campus Project No.:	P-15050	Notice to Proceed:	1/10/2017
		Substantial Completion:	11/25/2018

Funding

Total Project Funds Available		Amount
Federal		\$16,931,000
Private/Trust		\$79,870,000
State Appropriations	LB960 2016 NCCF	\$25,000,000
Total		\$121,801,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	10	\$1,696,771	
Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
Low Responsible Bid	Sampson Construction Compa	5/24/2017	\$60,633,000	42	\$10,954,389	12/15/2019

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$74,561,128	\$71,653,396
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,532,770	
Subtotal Construction Costs:	\$76,093,898	\$71,653,396
Program Planning	\$250,000	\$194,458
Professional Consultant Fees	\$6,142,818	\$6,402,697
Professional In-house	\$1,603,811	\$1,853,811
Equipment - Movable	\$1,827,000	\$2,164,835
Equipment - Special/Technical	\$31,674,187	\$24,980,283
Land Acquisition		
Artwork	\$250,000	\$229,148
Other	\$704,676	\$520,142
Non-construction Contingency	\$3,254,610	
Subtotal Non-construction Costs:	\$45,707,102	\$36,345,373
Total Project Cost:	\$121,801,000	\$107,998,770
Percent of approved budget expended		88.7%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$2,625,574
State Program No.:		Phase:	Construction
Project Title:	Durham Outpatient Center Dentistry Clinic Expansion		
Location:	Omaha	Schedule - Board	
NU Project Manager:	Tierney	Approved/Reported	
NSF:	5,734	Board Approved Project:	8/3/2018
GSF:	7,754	CCPE Review:	
Campus Project No.:	P-17113	Interm. Design Report:	
		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds	\$2,625,574
Total	\$2,625,574

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	1/9/2018	\$82,560	0		
Low Responsible Bid	Meyers-Carlisle-Leapley Constr	3/13/2019	\$1,015,400	1	\$158,519	8/8/2020
Sole Source	Patterson Dental Supply, Inc.	11/6/2018	\$631,275	0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$1,452,000	\$1,446,019
Fixed Equipment	\$650,000	\$633,024
Site Work/Utilities	\$50,000	
Construction Contingency	\$149,000	
Subtotal Construction Costs:	\$2,301,000	\$2,079,042
Program Planning		
Professional Consultant Fees	\$88,885	\$96,300
Professional In-house	\$100,000	\$10,000
Equipment - Movable	\$11,000	\$5,888
Equipment - Special/Technical	\$15,000	\$5,431
Land Acquisition		
Artwork	\$20,000	\$1,545
Other		\$1,500
Non-construction Contingency	\$89,689	
Subtotal Non-construction Costs:	\$324,574	\$120,664
Total Project Cost:	\$2,625,574	\$2,199,706
Percent of approved budget expended		83.8%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$12,673,000
State Program No.:	996	Phase:	Construction
Project Title:	Williams Science Hall Renovation (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Peters	Board Approved Project:	6/1/2017
NSF:	47,233	CCPE Review:	3/8/2018
GSF:	64,880	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16124	Notice to Proceed:	10/1/2018
		Substantial Completion:	5/31/2020

Funding

Total Project Funds Available		Amount
Private/Trust		\$2,673,000
State Appropriations	LB 957	\$10,000,000
Total		\$12,673,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000	1	\$164,000	
Low Responsible Bid	Meco-Henne Contractors, Inc.	4/22/2019	\$9,321,000	0		8/28/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$9,847,000	\$2,795,666
Fixed Equipment		
Site Work/Utilities	\$262,000	
Construction Contingency	\$353,000	
Subtotal Construction Costs:	\$10,462,000	\$2,795,666
Program Planning	\$138,000	\$60,040
Professional Consultant Fees	\$813,000	\$682,949
Professional In-house	\$244,000	\$243,988
Equipment - Movable	\$456,000	\$13,467
Equipment - Special/Technical	\$250,000	
Land Acquisition		
Artwork	\$26,300	
Other	\$160,000	\$228,946
Non-construction Contingency	\$123,700	
Subtotal Non-construction Costs:	\$2,211,000	\$1,229,390
Total Project Cost:	\$12,673,000	\$4,025,056
Percent of approved budget expended		31.8%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$26,000,000
State Program No.:	986	Phase:	Construction
Project Title:	Wittson Hall Renovation & Wigton Heritage Center (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Wetterberg	Board Approved Project:	8/11/2017
NSF:	94,795	CCPE Review:	3/8/2018
GSF:	219,100	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16125	Notice to Proceed:	11/1/2018
		Substantial Completion:	7/1/2021

Funding

Total Project Funds Available		Amount
Private/Trust		\$8,000,000
State Appropriations	LB957	\$18,000,000
Total		\$26,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500	0		
Low Responsible Bid	Hausmann Construction	2/26/2019	\$19,730,000	0	\$1	12/2/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$20,534,000	\$8,133,888
Fixed Equipment		
Site Work/Utilities		\$38
Construction Contingency	\$953,000	
Subtotal Construction Costs:	\$21,487,000	\$8,133,927
Program Planning	\$88,000	\$80,141
Professional Consultant Fees	\$1,737,000	\$2,234,353
Professional In-house	\$527,000	\$532,002
Equipment - Movable	\$1,430,000	\$35,420
Equipment - Special/Technical		\$12,680
Land Acquisition		
Artwork	\$260,000	
Other	\$196,000	\$197,683
Non-construction Contingency	\$275,000	
Subtotal Non-construction Costs:	\$4,513,000	\$3,092,279
Total Project Cost:	\$26,000,000	\$11,226,206
Percent of approved budget expended		43.2%
		3/31/2020

University of Nebraska Medical Center
LB 309 UBRAF Recap as 3-31-2020

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
University Tower 1 Roof	30,000		140,000	170,000	0		15,000	15,000
CUP Salt Brine Upgrade	625,000		784,940	1,409,940	42,897		42,682	85,579
MSB Roof	60,000		480,000	540,000			15,000	15,000
TOTALS	715,000	0	1,404,940	2,119,940	42,897	0	72,682	115,579
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	715,000	0	1,404,940	2,119,940				115,579

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

March 31, 2020

Campus:	University of Nebraska-Medical Center	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	715,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNMC	\$	1,404,940.00
	Total	\$	<u>2,119,940.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 715,000.00	\$ 42,897.10
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 1,404,940.00	\$ 72,681.68
TOTAL PROJECT COST	<u>\$ 2,119,940.00</u>	<u>\$ 115,578.78</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 715,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 1,404,940.00
TOTAL	<u>\$ 2,119,940.00</u>

University of Nebraska Quarterly Status Report

Board of Regents Approved Capital Construction Projects

As of March 31, 2020

OMAHA

Arts & Sciences Hall Renovation (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	10/5/2017		Farris Engineering	2/13/2018	\$649,000	1	\$48,250	A/E Four Year Consultant	Non Construction:	\$1,815,271
Construction Complete:	7/15/2018	7/31/2020	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	7	\$1,662,979	Low Responsible Bid	Total Project Cost:	\$12,000,000
Phase:	8/1/2020								% funds expended:	63%
Construction									Funding Source	
									Revenue Bonds	\$12,000,000
									Total Funding	\$12,000,000

Biomechanics Research Building Addition

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	8/11/2017		Schemmer Associates, Inc.	8/14/2017	\$648,000	4	\$81,794	A/E Four Year Consultant	Non Construction:	\$1,858,200
Construction Complete:	5/1/2018	8/8/2019	Meyers-Carlisle-Leapley Constructio	1/22/2018	\$24,380	1	\$9,505,428	CM at Risk	Total Project Cost:	\$11,610,000
Phase:	9/1/2019								% funds expended:	91%
Warranty									Funding Source	
									Private/Trust	\$11,610,000
									Total Funding	\$11,610,000

Durham Science Center Renovation

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	10/25/2019		Consultant TBD					A/E Consultant Selection	Non Construction:	\$9,335,000
Construction Complete:	3/1/2021		Contractor TBD					CM at Risk	Total Project Cost:	\$35,000,000
Phase:	4/30/2023								% funds expended:	1%
Planning									Funding Source	
									Private/Trust	\$35,000,000
									Total Funding	\$35,000,000

Mammel Hall Addition

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
Construction Start:	10/3/2018	4/30/2021	Weitz Company, LLC	8/7/2019	\$12,000,000			Design-Build	Non Construction:	\$4,151,000
Construction Complete:	9/1/2019								Total Project Cost:	\$17,000,000
Phase:	4/1/2021								% funds expended:	23%
Construction									Funding Source	
									Private/Trust	\$17,000,000
									Total Funding	\$17,000,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of March 31, 2020

OMAHA										
Munroe-Meyer Institute Facility Replacement (LB957)										
BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	10/25/2019	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$46,398,688
Construction Start:	6/1/2019		Altus Architectural Studios	9/13/2018	\$2,389,932			A/E Consultant Selection	Non Construction:	\$44,686,522
Construction Complete:	6/1/2020	1/27/2021	Meyers-Carlisle-Leapley Constructio	11/15/2019	\$40,233,600			CM at Risk	Total Project Cost:	\$91,085,210
Phase: Construction									% funds expended:	44%
Funding Source										
									Private/Trust	\$73,585,210
									Auxiliary	\$5,000,000
									Campus Funds	\$2,500,000
									State Appropriations	\$10,000,000
									Total Funding	\$91,085,210

Strauss Performing Arts Center Addition & Renovation (LB957)										
BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:	7/22/2016	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$14,083,000
Construction Start:	6/23/2017		HDR Architecture, Inc.	9/7/2016	\$1,200,000	4	\$41,060	A/E Consultant Selection	Non Construction:	\$4,217,000
Construction Complete:	12/31/2018	1/21/2019	Weitz Company, LLC	4/1/2015	\$13,724,000	5	\$469,741	CM at Risk	Total Project Cost:	\$18,300,000
Phase: Warranty									% funds expended:	96%
Funding Source										
Private/Trust										\$9,000,000
State Appropriations										\$9,000,000
Campus Funds										\$300,000
Total Funding										\$18,300,000

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$12,000,000
State Program No.:	983	Phase:	Construction
Project Title:	Arts & Sciences Hall Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	10/5/2017
NSF:		CCPE Review:	
GSF:	166,151	Interm. Design Report:	10/3/2018
Campus Project No.:	12142	Notice to Proceed:	7/15/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available		Amount
Revenue Bonds	LB 957 Bond Proceeds	\$12,000,000
Total		\$12,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	1	\$48,250	
Low Responsible Bid	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	7	\$1,662,979	7/31/2020

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$9,258,845	\$5,997,605
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$5,997,605
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	\$786,875
Professional In-house	\$321,168	\$180,221
Equipment - Movable		\$465,001
Equipment - Special/Technical	\$357,962	
Land Acquisition		
Artwork	\$101,847	
Other	\$86,166	\$39,683
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$1,559,030
Total Project Cost:	\$12,000,000	\$7,556,635
Percent of approved budget expended		63.0%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$11,610,000
State Program No.:	945	Phase:	Warranty
Project Title:	Biomechanics Research Building Addition		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	8/11/2017
NSF:	26,480	CCPE Review:	
GSF:	30,032	Interm. Design Report:	1/25/2018
Campus Project No.:	BL001-15	Notice to Proceed:	5/1/2018
		Substantial Completion:	9/1/2019

Funding

Total Project Funds Available		Amount
Private/Trust	Private Donations	\$11,610,000
Total		\$11,610,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	4	\$81,794	
CM at Risk	Meyers-Carlisle-Leapley Constr	1/22/2018	\$24,380	1	\$9,505,428	8/8/2019

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$8,172,000	\$8,989,189
Fixed Equipment	\$120,800	
Site Work/Utilities	\$821,000	
Construction Contingency	\$638,000	
Subtotal Construction Costs:	\$9,751,800	\$8,989,189
Program Planning	\$72,700	
Professional Consultant Fees	\$744,000	\$846,682
Professional In-house	\$169,200	\$79,954
Equipment - Movable	\$592,300	\$555,340
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$113,934	\$56,766
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$1,538,743
Total Project Cost:	\$11,610,000	\$10,527,931
Percent of approved budget expended		90.7%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$35,000,000
State Program No.:		Phase:	Planning
Project Title:	Durham Science Center Renovation	Schedule - Board	
Location:	Dodge Campus	Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	10/25/2019
NSF:	151,223	CCPE Review:	
GSF:	166,266	Interm. Design Report:	1/30/2021
Campus Project No.:	12439	Notice to Proceed:	3/1/2021
		Substantial Completion:	4/30/2023

Funding

Total Project Funds Available	Amount
Private/Trust	\$35,000,000
Total	\$35,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$23,379,000	
Fixed Equipment	\$519,000	
Site Work/Utilities	\$141,000	
Construction Contingency	\$1,626,000	
Subtotal Construction Costs:	\$25,665,000	\$0
Program Planning	\$296,000	\$131,620
Professional Consultant Fees	\$2,509,000	
Professional In-house	\$770,000	\$266,414
Equipment - Movable	\$5,087,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$216,000	\$26,420
Non-construction Contingency	\$457,000	
Subtotal Non-construction Costs:	\$9,335,000	\$424,454
Total Project Cost:	\$35,000,000	\$424,454
Percent of approved budget expended		1.2%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$17,000,000
State Program No.:	980	Phase:	Construction
Project Title:	Mammel Hall Addition	Schedule - Board Approved/Reported	
Location:	Scott Campus	Board Approved Project:	10/3/2018
NU Project Manager:	Lea	CCPE Review:	
NSF:	36,011	Interm. Design Report:	10/25/2019
GSF:	41,082	Notice to Proceed:	9/1/2019
Campus Project No.:	12227	Substantial Completion:	4/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$17,000,000
Total	\$17,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design-Build	Weitz Company, LLC	8/7/2019	\$12,000,000	0		4/30/2021

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$12,206,000	\$2,857,176
Fixed Equipment	\$32,000	
Site Work/Utilities		
Construction Contingency	\$611,000	
Subtotal Construction Costs:	\$12,849,000	\$2,857,176
Program Planning	\$618,000	\$454,000
Professional Consultant Fees	\$1,006,000	\$223,344
Professional In-house	\$455,000	\$386,861
Equipment - Movable	\$1,756,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$130,000	\$28,969
Non-construction Contingency	\$186,000	
Subtotal Non-construction Costs:	\$4,151,000	\$1,093,174
Total Project Cost:	\$17,000,000	\$3,950,350
Percent of approved budget expended		23.2%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$91,085,210
State Program No.:	967	Phase:	Construction
Project Title:	Munroe-Meyer Institute Facility Replacement (LB957)		
Location:	Scott Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Poulicek	Board Approved Project:	10/25/2019
NSF:	177,771	CCPE Review:	5/30/2019
GSF:	216,169	Interm. Design Report:	3/29/2019
Campus Project No.:	P-17013	Notice to Proceed:	6/1/2019
		Substantial Completion:	6/1/2020

Funding

Total Project Funds Available		Amount
Private/Trust		\$73,585,210
State Appropriations	LB957	\$10,000,000
Auxiliary	MMI Clinical Revenue	\$5,000,000
Campus Funds	UNMC Parking Fund	\$2,500,000
Total		\$91,085,210

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Altus Architectural Studios	9/13/2018	\$2,389,932	0		
CM at Risk	Meyers-Carlisle-Leapley Constr	11/15/2019	\$40,233,600	0		1/27/2021

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$42,287,911	\$6,817,202
Fixed Equipment		
Site Work/Utilities		\$71,940
Construction Contingency	\$4,110,777	
Subtotal Construction Costs:	\$46,398,688	\$6,889,142
Program Planning		
Professional Consultant Fees	\$3,323,000	\$2,268,779
Professional In-house	\$1,052,000	\$701,333
Equipment - Movable	\$6,552,474	
Equipment - Special/Technical	\$1,447,800	
Land Acquisition	\$30,484,166	\$30,048,154
Artwork	\$382,210	\$1,000
Other	\$1,025,818	\$1,012
Non-construction Contingency	\$419,054	
Subtotal Non-construction Costs:	\$44,686,522	\$33,020,279
Total Project Cost:	\$91,085,210	\$39,909,421
Percent of approved budget expended		43.8%
		3/31/2020

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Final
State Agency No.:	519	Budget Approved:	\$18,300,000
State Program No.:	987	Phase:	Warranty
Project Title:	Strauss Performing Arts Center Addition & Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	7/22/2016
NSF:	38,669	CCPE Review:	1/26/2017
GSF:	75,468	Interm. Design Report:	6/1/2017
Campus Project No.:	12144	Notice to Proceed:	6/23/2017
		Substantial Completion:	12/31/2018

Funding

Total Project Funds Available		Amount
Private/Trust		\$9,000,000
Campus Funds		\$300,000
State Appropriations	LB957	\$9,000,000
Total		\$18,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	4	\$41,060	
CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	5	\$469,741	1/21/2019

Budget

Expenditure Category for Project Costs	Approved Budget	Expended to Date
General Construction	\$13,008,000	\$13,952,199
Fixed Equipment	\$280,000	
Site Work/Utilities	\$363,000	
Construction Contingency	\$432,000	
Subtotal Construction Costs:	\$14,083,000	\$13,952,199
Program Planning	\$42,000	\$29,252
Professional Consultant Fees	\$1,296,000	\$1,438,556
Professional In-house	\$107,000	\$107,000
Equipment - Movable	\$860,000	\$1,138,188
Equipment - Special/Technical	\$1,545,000	\$806,560
Land Acquisition		
Artwork	\$100,000	\$53,750
Other	\$163,000	\$122,919
Non-construction Contingency	\$104,000	
Subtotal Non-construction Costs:	\$4,217,000	\$3,696,226
Total Project Cost:	\$18,300,000	\$17,648,424
Percent of approved budget expended		96.4%
		3/31/2020

University of Nebraska-Omaha
LB 309 / LB 1100 UBRAF RECAP AS OF 03/31/2020

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Durham Science Center(U017) Roof repair/replace	\$21,000.00	\$0.00	\$6,551.00	\$27,551.00	\$1,872.30	\$0.00	\$0.00	\$1,872.30
Eppley Administration Building(U004)Roof replacement	\$51,996.00	\$0.00	\$16,691.00	\$68,687.00	\$0.00	\$0.00	\$3,524.09	\$3,524.09
TOTALS	\$72,996.00	\$0.00	\$23,242.00	\$96,238.00	\$1,872.30	\$0.00	\$3,524.09	\$5,396.39

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$72,996.00	\$0.00	\$23,242.00	\$96,238.00	\$1,872.30	\$0.00	\$3,524.09	\$5,396.39

Status Report of Construction Projects

For the Quarter Ending

March 31, 2020

Campus:	University of Nebraska-Omaha	Status:	Initial Report	___
Agency Number:	510		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Lincoln, Nebraska			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	72,996.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other: UNO	UNO	\$	23,242.00
	Total	\$	<u>96,238.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 72,996.00	\$ 1,872.30
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNO:	\$ 23,242.00	\$ 3,524.09
TOTAL PROJECT COST	<u>\$ 96,238.00</u>	<u>\$ 5,396.39</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 72,996.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 23,242.00
TOTAL	<u>\$ 96,238.00</u>