

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

June 30, 2019



Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$6,000,000
State Program No.:	901	Phase:	Warranty
Project Title:	Nebraskan Student Union Remodel	Schedule - Board	
Location:	Kearney	Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	3/31/2017
NSF:	11,995	CCPE Review:	
GSF:	23,114	Interm. Design Report:	12/5/2017
Campus Project No.:	K013P010	Notice to Proceed:	12/15/2017
		Substantial Completion:	8/1/2018

Funding

Total Project Funds Available		Amount
Auxiliary	Food Vendor Equity Contribution	\$1,000,000
Revenue Bonds	Restricted Funds	\$5,000,000
Total		\$6,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	3	\$61,155	
CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	4	(\$339,490)	9/6/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,537,457	\$4,314,251
Fixed Equipment	\$20,000	\$32,585
Site Work/Utilities		\$5,300
Construction Contingency	\$332,243	
Subtotal Construction Costs:	\$4,889,700	\$4,352,136
Program Planning	\$60,000	\$3,832
Professional Consultant Fees	\$392,800	\$482,377
Professional In-house	\$120,000	\$14,500
Equipment - Movable	\$350,000	\$373,900
Equipment - Special/Technical	\$44,000	\$52,213
Land Acquisition		
Artwork		
Other	\$51,000	\$33,846
Non-construction Contingency	\$92,500	
Subtotal Non-construction Costs:	\$1,110,300	\$960,668
Total Project Cost:	\$6,000,000	\$5,312,804
Percent of approved budget expended		88.5%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending

June 30, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$30,000,000
State Program No.:	975	Phase:	Construction
Project Title:	Otto Olsen Replacement Building (LB957)	Schedule - Board Approved/Reported	
Location:	Kearney	Board Approved Project:	1/27/2017
NU Project Manager:	Wedige	CCPE Review:	10/12/2017
NSF:	61,167	Interm. Design Report:	3/29/2018
GSF:	92,863	Notice to Proceed:	5/30/2018
Campus Project No.:	K050P001	Substantial Completion:	10/31/2019

Funding

Total Project Funds Available		Amount
State Appropriations	LB957	\$30,000,000
Total		\$30,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0		
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	5	\$271,410	4/16/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,774,442	\$12,145,644
Fixed Equipment		\$0
Site Work/Utilities	\$1,288,233	\$5,750
Construction Contingency	\$1,213,825	
Subtotal Construction Costs:	\$24,276,500	\$12,151,394
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,416,198
Professional In-house	\$82,000	\$163,334
Equipment - Movable	\$773,000	\$0
Equipment - Special/Technical	\$1,850,000	\$33,961
Land Acquisition		\$0
Artwork	\$232,000	\$0
Other	\$967,500	\$79,956
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$1,714,076
Total Project Cost:	\$30,000,000	\$13,865,469
Percent of approved budget expended		46.2%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$7,800,000
State Program No.:	975	Phase:	Construction
Project Title:	Plambeck Early Childhood Education Center (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	14,590	CCPE Review:	
GSF:	19,900	Interm. Design Report:	8/3/2018
Campus Project No.:	K049P001	Notice to Proceed:	8/28/2018
		Substantial Completion:	10/30/2019

Funding

Total Project Funds Available		Amount
Private/Trust		\$1,000,000
State Appropriations	LB957	\$2,000,000
Revolving	Revolving funds and dedicated facilities dollars	\$4,800,000
Total		\$7,800,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	2	\$105,400	
Low Responsible Bid	Hampton Enterprises	8/28/2018	\$5,088,365	3	\$214,646	9/2/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,389,100	\$3,381,997
Fixed Equipment	\$275,000	\$0
Site Work/Utilities	\$340,700	\$202,165
Construction Contingency	\$300,200	
Subtotal Construction Costs:	\$6,305,000	\$3,584,162
Program Planning	\$62,500	\$2,372
Professional Consultant Fees	\$576,500	\$593,439
Professional In-house	\$227,200	\$93,809
Equipment - Movable	\$157,200	\$220
Equipment - Special/Technical	\$228,500	\$19,644
Land Acquisition		\$0
Artwork	\$78,000	\$4,000
Other	\$104,700	\$18,536
Non-construction Contingency	\$60,400	
Subtotal Non-construction Costs:	\$1,495,000	\$732,020
Total Project Cost:	\$7,800,000	\$4,316,182
Percent of approved budget expended		55.3%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$3,000,000
State Program No.:	954	Phase:	Warranty
Project Title:	Storm & Sanitary Sewer Replacement		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	8/11/2017
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	
Campus Project No.:	K800P011	Notice to Proceed:	5/15/2018
		Substantial Completion:	5/15/2019

Funding

Total Project Funds Available		Amount
Campus Funds	Utilities Savings	\$3,000,000
Total		\$3,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	8/25/2017	\$105,500	0		
Low Responsible Bid	Midlands Contracting, Inc.	6/13/2018	\$1,162,710	4	(\$17,389)	9/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,462,100	\$1,145,321
Fixed Equipment		
Site Work/Utilities		\$5,896
Construction Contingency	\$207,500	
Subtotal Construction Costs:	\$2,669,600	\$1,151,217
Program Planning	\$13,300	
Professional Consultant Fees	\$189,800	\$282,375
Professional In-house	\$101,400	
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$15,000	\$14,642
Non-construction Contingency	\$10,900	
Subtotal Non-construction Costs:	\$330,400	\$297,017
Total Project Cost:	\$3,000,000	\$1,448,234
Percent of approved budget expended		48.3%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:	NA	Phase:	Warranty
Project Title:	Village Flats (Student Housing)	Schedule - Board	
Location:	Kearney	Approved/Reported	
NU Project Manager:	Cremers	Board Approved Project:	4/10/2015
NSF:	59,045	CCPE Review:	
GSF:	77,691	Interm. Design Report:	3/18/2016
Campus Project No.:	K048P001	Notice to Proceed:	1/11/2017
		Substantial Completion:	7/1/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000
Revenue Bonds Surplus Fund Contribution	\$4,000,000
Total	\$16,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	11	\$228,268	7/23/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,140,055	\$13,992,478
Fixed Equipment		\$30,550
Site Work/Utilities	\$360,000	\$151,751
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$14,174,779
Program Planning	\$96,790	\$12,891
Professional Consultant Fees	\$1,093,046	\$1,226,555
Professional In-house		
Equipment - Movable	\$575,000	\$448,895
Equipment - Special/Technical		\$51,508
Land Acquisition		
Artwork		
Other	\$177,200	\$60,172
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$1,800,021
Total Project Cost:	\$16,000,000	\$15,974,800
Percent of approved budget expended		99.8%
		6/30/2019

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF JUNE 30, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Cushing Coliseum Roof Replacement	700,000.00			700,000.00	471,694.00			471,694.00
Bruner Air Handling Unit/Fan Wall	71,240.00			71,240.00	47,750.00			47,750.00
TOTALS	771,240.00	0.00	0.00	771,240.00	519,444.00	0.00	0.00	519,444.00

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

Total all LB 309 / LB 1100 UNBRAFFunded Projects

771,240.00	-	-	771,240.00
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Status Report of Construction Projects

Quarterly Status Report

June 30, 2019

Campus:	University of Nebraska-Kearney	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	771,240.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	\$	<u>771,240.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 771,240.00	\$ 519,444.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 771,240.00</u>	<u>\$ 519,444.00</u>
Note: All 309 Funding (including funds for BOR approved projects)	\$ 771,240.00	
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -	
University / Other Funds	\$ -	
TOTAL	<u>\$ 771,240.00</u>	

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:		Phase:	Design
Project Title:	C.Y. Thompson Dinsdale Family Learning Commons	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	9/19/2014
NSF:	57,023	CCPE Review:	
GSF:	62,100	Interm. Design Report:	1/25/2019
Campus Project No.:	10267	Notice to Proceed:	7/1/2019
		Substantial Completion:	11/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Campus Funds	\$2,500,000
Total	\$22,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	1	\$78,500	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$16,077,000	\$24,821
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$800,000	
Subtotal Construction Costs:	\$16,877,000	\$24,821
Program Planning		\$0
Professional Consultant Fees	\$1,465,000	\$1,006,971
Professional In-house	\$562,000	\$249,126
Equipment - Movable	\$2,911,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$404,000	\$233,037
Non-construction Contingency	\$281,000	
Subtotal Non-construction Costs:	\$5,623,000	\$1,489,134
Total Project Cost:	\$22,500,000	\$1,513,956
Percent of approved budget expended		6.7%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,000,000
State Program No.:	935	Phase:	Construction
Project Title:	Carson Center for Emerging Media Arts	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Gadwal	Board Approved Project:	10/5/2017
NSF:	32,204	CCPE Review:	
GSF:	35,630	Interm. Design Report:	6/28/2018
Campus Project No.:	11624	Notice to Proceed:	8/8/2018
		Substantial Completion:	7/31/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$9,000,000
Total	\$9,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	0		
Low Responsible Bid	Hampton Enterprises	8/9/2018	\$4,676,290	5	\$374,701	8/5/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,638,000	\$4,036,542
Fixed Equipment	\$45,000	\$0
Site Work/Utilities		\$0
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$4,036,542
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$626,138
Professional In-house	\$134,000	\$126,836
Equipment - Movable	\$1,072,000	\$14,115
Equipment - Special/Technical	\$1,000,000	\$5,925
Land Acquisition		\$0
Artwork		\$0
Other	\$40,000	\$19,016
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$872,030
Total Project Cost:	\$9,000,000	\$4,908,571
Percent of approved budget expended		54.5%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$7,300,000
State Program No.:	901	Phase:	Warranty
Project Title:	Cather and Pound Halls and Dining Demolition	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	11/18/2016
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	
Campus Project No.:	11262	Notice to Proceed:	6/5/2017
		Substantial Completion:	5/15/2018

Funding

Total Project Funds Available		Amount
Revenue Bonds	Bond Surplus Funds	\$7,300,000
Total		\$7,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	9/20/2016	\$47,000	5	\$52,733	
Low Responsible Bid	Ark Wrecking	6/5/2017	\$3,234,000	1	\$49,320	5/1/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,806,800	\$4,369,632
Fixed Equipment		\$53,067
Site Work/Utilities	\$3,187,800	\$462,651
Construction Contingency	\$639,300	
Subtotal Construction Costs:	\$6,633,900	\$4,885,349
Program Planning		\$0
Professional Consultant Fees	\$304,300	\$389,244
Professional In-house	\$153,000	\$206,912
Equipment - Movable		\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$143,800	\$131,294
Non-construction Contingency	\$65,000	
Subtotal Non-construction Costs:	\$666,100	\$727,450
Total Project Cost:	\$7,300,000	\$5,612,799
Percent of approved budget expended		76.9%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$14,076,000
State Program No.:	944	Phase:	Construction
Project Title:	Devaney Sports Center Gymnastics Training Facility	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/11/2017
NSF:	44,067	CCPE Review:	
GSF:	46,279	Interm. Design Report:	6/28/2018
Campus Project No.:	11521	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Auxiliary	\$14,076,000
Total	\$14,076,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0		
Low Responsible Bid	Hausmann Construction	7/31/2018	\$11,059,000	5	(\$91,172)	12/4/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$11,049,000	\$5,723,335
Fixed Equipment		\$55,735
Site Work/Utilities	\$3,000	\$0
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$5,779,070
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$903,413
Professional In-house	\$267,000	\$139,789
Equipment - Movable	\$192,000	\$1,342
Equipment - Special/Technical	\$562,000	\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$140,000	\$35,279
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$1,198,384
Total Project Cost:	\$14,076,000	\$6,977,454
Percent of approved budget expended		49.6%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$3,400,000
State Program No.:	910	Phase:	Design
Project Title:	Hamilton Hall 3rd Floor North Renovation	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	12/4/2018
NSF:	9,700	CCPE Review:	
GSF:	10,000	Interm. Design Report:	
Campus Project No.:	12529	Notice to Proceed:	12/30/2019
		Substantial Completion:	8/31/2020

Funding

Total Project Funds Available	Amount
Campus Funds	\$3,400,000
Total	\$3,400,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	5/23/2019	\$243,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,701,000	\$846,076
Fixed Equipment	\$2,000	\$0
Site Work/Utilities	\$0	\$0
Construction Contingency	\$135,000	
Subtotal Construction Costs:	\$2,838,000	\$846,076
Program Planning		\$0
Professional Consultant Fees	\$246,000	\$246,500
Professional In-house	\$115,000	\$85,601
Equipment - Movable	\$152,000	\$203,991
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$28,000	\$2,168
Non-construction Contingency	\$21,000	
Subtotal Non-construction Costs:	\$562,000	\$538,260
Total Project Cost:	\$3,400,000	\$1,384,335
Percent of approved budget expended		40.7%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$43,899,000
State Program No.:	976	Phase:	Warranty
Project Title:	Health Center & College of Nursing (UNMC/UNL)		
Location:	Lincoln City Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	6/12/2015
NSF:	65,305	CCPE Review:	4/16/2009
GSF:	107,016	Interm. Design Report:	10/26/2015
Campus Project No.:	10291	Notice to Proceed:	11/10/2016
		Substantial Completion:	5/4/2018

Funding

Total Project Funds Available		Amount
Auxiliary	Health Center - 6/12/15, 9/16/16	\$6,000,000
Facilities Corp	Health Center - 6/12/15, 9/16/16	\$17,999,000
State Appropriations	Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-	\$8,400,000
Other	Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-	\$11,500,000
Total		\$43,899,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	11/23/2015	\$2,538,000	2	\$68,750	
Low Responsible Bid	Hausmann Construction	11/10/2016	\$21,115,900	24	\$1,089,107	5/25/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$31,000,000	\$23,210,409
Fixed Equipment		\$61,417
Site Work/Utilities	\$195,000	\$385,357
Construction Contingency	\$1,602,000	
Subtotal Construction Costs:	\$32,797,000	\$23,657,183
Program Planning	\$155,179	\$159,621
Professional Consultant Fees	\$2,651,155	\$2,648,338
Professional In-house	\$877,330	\$819,918
Equipment - Movable	\$1,028,000	\$6,463,180
Equipment - Special/Technical	\$5,170,660	\$0
Land Acquisition		\$0
Artwork	\$100,340	\$97,000
Other	\$154,821	\$131,676
Non-construction Contingency	\$964,515	
Subtotal Non-construction Costs:	\$11,102,000	\$10,319,733
Total Project Cost:	\$43,899,000	\$33,976,916
Percent of approved budget expended		77.4%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$5,000,000
State Program No.:	922	Phase:	Design
Project Title:	Life Sciences Annex Gnotobiotic Vivarium Addition		
Location:	Lincoln East Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	12/4/2018
NSF:	11,285	CCPE Review:	
GSF:	12,490	Interm. Design Report:	6/28/2019
Campus Project No.:	12393	Notice to Proceed:	8/30/2019
		Substantial Completion:	7/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,000,000
Total	\$5,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	12/10/2018	\$289,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,670,000	\$0
Fixed Equipment		\$0
Site Work/Utilities	\$250,000	\$0
Construction Contingency	\$186,000	
Subtotal Construction Costs:	\$4,106,000	\$0
Program Planning	\$55,000	\$41,500
Professional Consultant Fees	\$289,000	\$3,600
Professional In-house	\$157,000	\$72,040
Equipment - Movable	\$328,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$30,000	\$0
Non-construction Contingency	\$35,000	
Subtotal Non-construction Costs:	\$894,000	\$117,140
Total Project Cost:	\$5,000,000	\$117,140
Percent of approved budget expended		2.3%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$2,685,000
State Program No.:	918	Phase:	Warranty
Project Title:	Loop Road Renovation	Schedule - Board	
Location:	Lincoln	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	8/11/2017
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	6/28/2018
Campus Project No.:	11679	Notice to Proceed:	5/1/2018
		Substantial Completion:	11/30/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary and Services Funds (Athletic Revenues)	\$2,685,000
Total	\$2,685,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125	0		
Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674	2	(\$48,331)	8/31/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,300,000	\$2,404,077
Fixed Equipment		\$24,509
Site Work/Utilities	\$10,000	\$0
Construction Contingency	\$100,000	
Subtotal Construction Costs:	\$2,410,000	\$2,428,586
Program Planning		\$97,414
Professional Consultant Fees	\$150,000	\$71,277
Professional In-house	\$89,700	\$62,634
Equipment - Movable		\$0
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$22,000	\$10,537
Non-construction Contingency	\$13,300	
Subtotal Non-construction Costs:	\$275,000	\$241,862
Total Project Cost:	\$2,685,000	\$2,670,448
Percent of approved budget expended		99.5%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$46,000,000
State Program No.:	946	Phase:	Design
Project Title:	Mabel Lee Hall Replacement Building (LB957)	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	6/1/2017
NSF:	106,500	CCPE Review:	3/14/2019
GSF:	117,800	Interm. Design Report:	6/28/2019
Campus Project No.:	10770	Notice to Proceed:	10/1/2019
		Substantial Completion:	5/31/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000
State Appropriations LB 957	\$40,000,000
Total	\$46,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	1	\$307,846	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$33,225,000	\$13,912
Fixed Equipment		\$0
Site Work/Utilities	\$225,000	\$0
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$35,450,000	\$13,912
Program Planning	\$46,680	\$202,480
Professional Consultant Fees	\$2,790,000	\$1,490,865
Professional In-house	\$650,000	\$144,428
Equipment - Movable	\$974,648	\$770
Equipment - Special/Technical	\$5,000,000	\$0
Land Acquisition		
Artwork	\$375,352	\$0
Other	\$675,000	\$156,474
Non-construction Contingency	\$38,320	
Subtotal Non-construction Costs:	\$10,550,000	\$1,995,017
Total Project Cost:	\$46,000,000	\$2,008,929
Percent of approved budget expended		4.4%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$11,433,000
State Program No.:	940	Phase:	Warranty
Project Title:	Morrill Hall 4th Floor Redevelopment	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	6/12/2015
NSF:	12,200	CCPE Review:	
GSF:	15,821	Interm. Design Report:	6/1/2017
Campus Project No.:	10294	Notice to Proceed:	9/29/2017
		Substantial Completion:	6/29/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000
Total	\$11,433,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	4	\$150,205	
Low Responsible Bid	Sampson Construction Compa	9/23/2017	\$2,897,500	13	\$345,837	9/26/2018
Low Responsible Bid	Pacific Studio, Inc.	4/16/2018	\$4,407,184	5	\$158,556	1/28/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,237,000	\$7,813,072
Fixed Equipment	\$3,137,000	\$0
Site Work/Utilities	\$50,000	\$0
Construction Contingency	\$822,000	
Subtotal Construction Costs:	\$8,246,000	\$7,813,072
Program Planning	\$102,000	\$112,047
Professional Consultant Fees	\$1,283,000	\$1,305,054
Professional In-house	\$160,000	\$195,631
Equipment - Movable	\$10,000	\$218,690
Equipment - Special/Technical	\$1,400,000	\$886,667
Land Acquisition		\$0
Artwork		\$0
Other	\$67,000	\$148,183
Non-construction Contingency	\$165,000	
Subtotal Non-construction Costs:	\$3,187,000	\$2,866,272
Total Project Cost:	\$11,433,000	\$10,679,345
Percent of approved budget expended		93.4%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$28,595,000
State Program No.:		Phase:	Construction
Project Title:	Nebraska East Union Renovation	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	10/5/2017
NSF:	94,113	CCPE Review:	
GSF:	104,438	Interm. Design Report:	10/3/2018
Campus Project No.:	11398	Notice to Proceed:	10/1/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available		Amount
Auxiliary	Athletic Funds	\$1,100,000
Revenue Bonds	Bond Proceeds & Surplus Funds	\$18,400,000
Campus Funds	Designated Student Fees	\$7,100,000
Campus Funds	IANR Funds	\$1,995,000
Total		\$28,595,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	
CM at Risk	Hausmann Construction	10/17/2018	\$15,000	1	\$21,565,881	6/5/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,787,000	\$6,271,805
Fixed Equipment	\$1,251,000	\$17,719
Site Work/Utilities		\$0
Construction Contingency	\$1,048,000	
Subtotal Construction Costs:	\$24,086,000	\$6,289,524
Program Planning	\$266,000	\$266,000
Professional Consultant Fees	\$1,853,000	\$1,420,272
Professional In-house	\$350,000	\$201,925
Equipment - Movable	\$279,000	\$2,252
Equipment - Special/Technical	\$1,304,000	\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$171,400	\$56,518
Non-construction Contingency	\$285,600	
Subtotal Non-construction Costs:	\$4,509,000	\$1,946,966
Total Project Cost:	\$28,595,000	\$8,236,490
Percent of approved budget expended		28.8%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$75,456,000
State Program No.:		Phase:	Design
Project Title:	Scott Engineering Center Renovation & Link Replacement (LB957)		
Location:	Lincoln City Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/3/2018
NSF:	238,492	CCPE Review:	
GSF:	264,290	Interm. Design Report:	
Campus Project No.:	11202	Notice to Proceed:	6/17/2019
		Substantial Completion:	9/16/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,456,000
State Appropriations	\$70,000,000
Total	\$75,456,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/30/2018	\$5,651,000	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$60,114,000	\$4,678
Fixed Equipment	\$265,000	\$0
Site Work/Utilities	\$967,000	\$0
Construction Contingency	\$2,880,000	
Subtotal Construction Costs:	\$64,226,000	\$4,678
Program Planning	\$580,000	\$470,235
Professional Consultant Fees	\$6,161,000	\$248,199
Professional In-house	\$1,285,000	\$482,315
Equipment - Movable	\$1,059,000	\$0
Equipment - Special/Technical	\$249,000	\$0
Land Acquisition		\$0
Artwork	\$605,000	\$0
Other	\$774,000	\$18,329
Non-construction Contingency	\$517,000	
Subtotal Non-construction Costs:	\$11,230,000	\$1,219,077
Total Project Cost:	\$75,456,000	\$1,223,755
Percent of approved budget expended		1.6%
		6/30/2019

University of Nebraska-Lincoln
LB 309 / LB 1100 UBRAF RECAP AS OF 06/30/19

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
RICHARDS HALL ADA RAMP	\$0.00	\$130,440.00	\$100,000.00	\$230,440.00	\$0.00	\$100,283.63	\$37,810.26	\$138,093.89
Lied Center for Performing Art(C131) Replace Fire Alarm Pa	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,297,060.96	\$1,697,060.96
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$185,237.29	\$82,484.55	\$267,721.84
Fort Robinson Museum(F001) Replace roof	\$14,000.00	\$0.00	\$35,875.00	\$49,875.00	\$0.00	\$0.00	\$2,751.33	\$2,751.33
Fort Robinson Museum(F001) Replace Window	\$0.00	\$45,000.00	\$4,952.00	\$49,952.00	\$41,278.00	\$0.00	\$4,016.00	\$45,294.00
NCTA Replace steam/condensate lines	\$42,500.00	\$0.00	\$4,250.00	\$46,750.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
TOTALS	\$472,122.11	\$375,440.00	\$1,676,223.13	\$2,523,785.24	\$456,900.11	\$285,520.92	\$1,441,982.23	\$2,184,403.26

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$472,122.11	\$375,440.00	\$1,676,223.13	\$2,523,785.24	\$456,900.11	\$285,520.92	\$1,441,982.23	\$2,184,403.26

Status Report of Construction Projects

For the Quarter Ending

June 30, 2019

Campus:	University of Nebraska-Lincoln	Status:	Initial Report	___
Agency Number:	510		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Lincoln, Nebraska			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	472,122.11
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	375,440.00
Other: UNL	UNL	\$	1,676,223.13
	Total	\$	<u>2,523,785.24</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 472,122.11	\$ 456,900.11
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 375,440.00	\$ 285,520.92
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,676,223.13	\$ 1,441,982.23
TOTAL PROJECT COST	<u>\$ 2,523,785.24</u>	<u>\$ 2,184,403.26</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 472,122.11
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 375,440.00
University / Other Funds	\$ 1,676,223.13
TOTAL	<u>\$ 2,523,785.24</u>

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$15,000,000
State Program No.:	948	Phase:	Warranty
Project Title:	2016 Utility Energy Infrastructure Upgrade	Schedule - Board	
Location:	Omaha	Approved/Reported	
NU Project Manager:	Dageforde	Board Approved Project:	1/29/2016
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	
Campus Project No.:	P16031 P16032 P16034 P16035 P16036	Notice to Proceed:	3/30/2016
	P16037 P17057	Substantial Completion:	5/15/2017

Funding

Total Project Funds Available	Amount
Facilities Corp. Facilities Corp. Bond Proceeds	\$15,000,000
Total	\$15,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Morrissey Engineering	1/26/2017	\$220,000	1	(\$69,000)	
Low Responsible Bid	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	8/31/2016
Low Responsible Bid	Trane US Inc	4/6/2016	\$425,000	0		
Low Responsible Bid	Midwest Mechanical Contract	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017
Low Responsible Bid	Sampson Construction Compa	9/11/2017	\$1,500,000	1	\$62,751	11/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,188,560	\$12,102,288
Fixed Equipment		\$0
Site Work/Utilities		\$1,755,772
Construction Contingency	\$682,446	
Subtotal Construction Costs:	\$13,871,006	\$13,858,060
Program Planning		\$0
Professional Consultant Fees	\$681,254	\$586,371
Professional In-house	\$320,000	\$520,625
Equipment - Movable		\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$6,740	\$33,565
Non-construction Contingency	\$121,000	
Subtotal Non-construction Costs:	\$1,128,994	\$1,140,561
Total Project Cost:	\$15,000,000	\$14,998,620
Percent of approved budget expended		100.0%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$121,801,000
State Program No.:	927	Phase:	Construction
Project Title:	Davis Global Center for Advanced Interprofessional Learning		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Ellis	Board Approved Project:	10/9/2015
NSF:	79,027	CCPE Review:	7/21/2016
GSF:	183,742	Interm. Design Report:	6/6/2016
Campus Project No.:	P-15050	Notice to Proceed:	1/10/2017
		Substantial Completion:	11/25/2018

Funding

Total Project Funds Available		Amount
Private/Trust		\$79,870,000
Federal		\$16,931,000
State Appropriations	LB960 2016 NCCF	\$25,000,000
Total		\$121,801,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	8	\$1,634,771	
Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
Low Responsible Bid	Sampson Construction Compa	5/24/2017	\$60,633,000	35	\$9,979,540	12/15/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$74,561,128	\$65,534,783
Fixed Equipment		\$0
Site Work/Utilities		\$81,081
Construction Contingency	\$1,532,770	
Subtotal Construction Costs:	\$76,093,898	\$65,615,864
Program Planning	\$250,000	\$193,953
Professional Consultant Fees	\$6,142,818	\$7,988,633
Professional In-house	\$1,603,811	\$1,327,739
Equipment - Movable	\$1,827,000	\$199,133
Equipment - Special/Technical	\$31,674,187	\$16,884,390
Land Acquisition		\$0
Artwork	\$250,000	\$4,325
Other	\$704,676	\$369,427
Non-construction Contingency	\$3,254,610	
Subtotal Non-construction Costs:	\$45,707,102	\$26,967,600
Total Project Cost:	\$121,801,000	\$92,583,463
Percent of approved budget expended		76.0%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$2,625,574
State Program No.:		Phase:	Construction
Project Title:	Durham Outpatient Center Dentistry Clinic Expansion		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/3/2018
NSF:	5,734	CCPE Review:	
GSF:	7,754	Interm. Design Report:	
Campus Project No.:	P-17113	Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds	\$2,625,574
Total	\$2,625,574

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	1/9/2018	\$82,560	0		
Low Responsible Bid	Meyers-Carlisle-Leapley Constr	3/13/2019	\$1,015,400	1	\$158,519	8/8/2020
Sole Source	Patterson Dental Supply, Inc.	11/6/2018	\$631,275	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$1,452,000	\$694,476
Fixed Equipment	\$650,000	\$633,024
Site Work/Utilities	\$50,000	\$15,535
Construction Contingency	\$149,000	
Subtotal Construction Costs:	\$2,301,000	\$1,343,035
Program Planning		\$0
Professional Consultant Fees	\$88,885	\$92,087
Professional In-house	\$100,000	\$10,000
Equipment - Movable	\$11,000	\$2,334
Equipment - Special/Technical	\$15,000	\$0
Land Acquisition		\$0
Artwork	\$20,000	\$0
Other		\$85,752
Non-construction Contingency	\$89,689	
Subtotal Non-construction Costs:	\$324,574	\$190,173
Total Project Cost:	\$2,625,574	\$1,533,208
Percent of approved budget expended		58.4%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$12,673,000
State Program No.:	996	Phase:	Design
Project Title:	Williams Science Hall Renovation (LB957)	Schedule - Board	
Location:	Omaha	Approved/Reported	
NU Project Manager:	Knopik	Board Approved Project:	6/1/2017
NSF:	47,233	CCPE Review:	3/8/2018
GSF:	64,880	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16124	Notice to Proceed:	10/1/2018
		Substantial Completion:	5/31/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$2,673,000
State Appropriations LB 957	\$10,000,000
Total	\$12,673,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000	1	\$164,000	
Low Responsible Bid	Meco-Henne Contractors, Inc.	4/22/2019	\$9,321,000	0		8/28/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,847,000	\$11,582
Fixed Equipment		\$0
Site Work/Utilities	\$262,000	\$0
Construction Contingency	\$353,000	
Subtotal Construction Costs:	\$10,462,000	\$11,582
Program Planning	\$138,000	\$60,040
Professional Consultant Fees	\$813,000	\$455,531
Professional In-house	\$244,000	\$228,994
Equipment - Movable	\$456,000	\$0
Equipment - Special/Technical	\$250,000	\$123,000
Land Acquisition		\$0
Artwork	\$26,300	\$0
Other	\$160,000	\$10,716
Non-construction Contingency	\$123,700	
Subtotal Non-construction Costs:	\$2,211,000	\$878,281
Total Project Cost:	\$12,673,000	\$889,863
Percent of approved budget expended		7.0%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$26,000,000
State Program No.:	986	Phase:	Construction
Project Title:	Wittson Hall Renovation & Wigton Heritage Center (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Wetterberg	Board Approved Project:	8/11/2017
NSF:	94,795	CCPE Review:	3/8/2018
GSF:	219,100	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16125	Notice to Proceed:	11/1/2018
		Substantial Completion:	7/1/2021

Funding

Total Project Funds Available		Amount
Private/Trust		\$8,000,000
State Appropriations	LB957	\$18,000,000
Total		\$26,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500	0		
Low Responsible Bid	Hausmann Construction	2/26/2019	\$19,730,000	0		12/2/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$20,534,000	\$478,387
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$953,000	
Subtotal Construction Costs:	\$21,487,000	\$478,387
Program Planning	\$88,000	\$80,141
Professional Consultant Fees	\$1,737,000	\$1,611,968
Professional In-house	\$527,000	\$381,334
Equipment - Movable	\$1,430,000	\$2,828
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork	\$260,000	\$0
Other	\$196,000	\$23,382
Non-construction Contingency	\$275,000	
Subtotal Non-construction Costs:	\$4,513,000	\$2,099,653
Total Project Cost:	\$26,000,000	\$2,578,040
Percent of approved budget expended		9.9%
		6/30/2019

University of Nebraska Medical Center
LB 309 / LB 1100 UBRAF Recap as 6-30-19

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	404,781		383,264	788,045
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	965,493		827,645	1,793,138
TOTALS	1,416,000	0	1,309,770	2,725,770	1,370,274	0	1,210,909	2,581,183
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	1,416,000	0	1,309,770	2,725,770				2,581,183

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

June 30, 2019

Campus:	University of Nebraska-Medical Center	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	1,416,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNMC	\$	1,309,770.00
	Total	\$	<u>2,725,770.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,416,000.00	\$ 1,370,273.74
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 1,309,770.00	\$ 1,210,909.36
TOTAL PROJECT COST	<u>\$ 2,725,770.00</u>	<u>\$ 2,581,183.10</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,416,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 1,309,770.00
TOTAL	<u>\$ 2,725,770.00</u>

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$12,000,000
State Program No.:	983	Phase:	Construction
Project Title:	Arts & Sciences Hall Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	10/5/2017
NSF:		CCPE Review:	
GSF:	166,151	Interm. Design Report:	10/3/2018
Campus Project No.:	12142	Notice to Proceed:	7/15/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available		Amount
Revenue Bonds	LB 957 Bond Proceeds	\$12,000,000
Total		\$12,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	0		
Low Responsible Bid	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	4	\$802,819	7/31/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,258,845	\$2,994,546
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$2,994,546
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	\$637,545
Professional In-house	\$321,168	\$126,177
Equipment - Movable		\$22,578
Equipment - Special/Technical	\$357,962	\$0
Land Acquisition		\$0
Artwork	\$101,847	\$0
Other	\$86,166	\$25,318
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$898,868
Total Project Cost:	\$12,000,000	\$3,893,413
Percent of approved budget expended		32.4%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$11,610,000
State Program No.:	945	Phase:	Construction
Project Title:	Biomechanics Research Building Addition		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	8/11/2017
NSF:	26,480	CCPE Review:	
GSF:	30,032	Interm. Design Report:	1/25/2018
Campus Project No.:	BL001-15	Notice to Proceed:	5/1/2018
		Substantial Completion:	9/1/2019

Funding

Total Project Funds Available		Amount
Private/Trust	Private Donations	\$11,610,000
Total		\$11,610,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	3	\$76,069	
CM at Risk	Meyers-Carlisle-Leapley Constr	1/22/2018	\$24,380	1	\$9,505,428	8/8/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,172,000	\$6,273,689
Fixed Equipment	\$120,800	\$0
Site Work/Utilities	\$821,000	\$0
Construction Contingency	\$638,000	
Subtotal Construction Costs:	\$9,751,800	\$6,273,689
Program Planning	\$72,700	\$0
Professional Consultant Fees	\$744,000	\$743,386
Professional In-house	\$169,200	\$79,954
Equipment - Movable	\$592,300	\$1,050
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$113,934	\$11,958
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$836,348
Total Project Cost:	\$11,610,000	\$7,110,038
Percent of approved budget expended		61.2%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$20,000,000
State Program No.:		Phase:	Planning
Project Title:	Durham Science Center Renovation	Schedule - Board	
Location:	Dodge Campus	Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	12/4/2018
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	
Campus Project No.:	12439	Notice to Proceed:	5/31/2020
		Substantial Completion:	8/30/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Total	\$20,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,671,000	\$0
Fixed Equipment	\$256,000	\$0
Site Work/Utilities	\$139,000	\$0
Construction Contingency	\$1,298,000	
Subtotal Construction Costs:	\$14,364,000	\$0
Program Planning	\$167,000	\$120,000
Professional Consultant Fees	\$1,296,000	\$0
Professional In-house	\$535,000	\$103,685
Equipment - Movable	\$3,256,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$180,000	\$17,451
Non-construction Contingency	\$202,000	
Subtotal Non-construction Costs:	\$5,636,000	\$241,136
Total Project Cost:	\$20,000,000	\$241,136
Percent of approved budget expended		1.2%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$17,000,000
State Program No.:	980	Phase:	Planning
Project Title:	Mammel Hall Addition	Schedule - Board	
Location:	Scott Campus	Approved/Reported	
NU Project Manager:	Lea	Board Approved Project:	10/3/2018
NSF:	40,205	CCPE Review:	
GSF:	44,520	Interm. Design Report:	
Campus Project No.:	12227	Notice to Proceed:	9/1/2019
		Substantial Completion:	4/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$17,000,000
Total	\$17,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design-Build	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,206,000	\$0
Fixed Equipment	\$32,000	\$0
Site Work/Utilities		\$0
Construction Contingency	\$611,000	
Subtotal Construction Costs:	\$12,849,000	\$0
Program Planning	\$618,000	\$454,000
Professional Consultant Fees	\$1,006,000	\$19,550
Professional In-house	\$455,000	\$198,542
Equipment - Movable	\$1,756,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork	\$53,000	\$0
Other	\$77,000	\$6,141
Non-construction Contingency	\$186,000	
Subtotal Non-construction Costs:	\$4,151,000	\$678,233
Total Project Cost:	\$17,000,000	\$678,233
Percent of approved budget expended		4.0%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$85,085,210
State Program No.:	967	Phase:	Design
Project Title:	Munroe-Meyer Institute Facility Replacement (LB957)		
Location:	Scott Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Topp	Board Approved Project:	3/29/2019
NSF:	177,771	CCPE Review:	5/30/2019
GSF:	216,169	Interm. Design Report:	3/29/2019
Campus Project No.:	P-17013	Notice to Proceed:	6/1/2019
		Substantial Completion:	6/1/2020

Funding

Total Project Funds Available		Amount
Private/Trust		\$67,585,210
State Appropriations	LB957	\$10,000,000
Auxiliary	MMI Clinical Revenue	\$5,000,000
Campus Funds	UNMC Parking Fund	\$2,500,000
Total		\$85,085,210

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Altus Architectural Studios	9/14/2018	\$2,389,932	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$34,746,000	\$1,405
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$3,475,000	
Subtotal Construction Costs:	\$38,221,000	\$1,405
Program Planning	\$100,000	\$0
Professional Consultant Fees	\$3,323,000	\$1,868,376
Professional In-house	\$1,052,000	\$250,476
Equipment - Movable	\$8,094,000	\$0
Equipment - Special/Technical	\$1,000,000	\$0
Land Acquisition	\$30,436,000	\$48,154
Artwork	\$382,210	\$0
Other	\$1,024,000	\$12
Non-construction Contingency	\$1,453,000	
Subtotal Non-construction Costs:	\$46,864,210	\$2,167,018
Total Project Cost:	\$85,085,210	\$2,168,423
Percent of approved budget expended		2.5%
		6/30/2019

Status Report of Construction Projects

For the Quarter Ending
June 30, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$18,300,000
State Program No.:	987	Phase:	Warranty
Project Title:	Strauss Performing Arts Center Addition & Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	7/22/2016
NSF:	38,669	CCPE Review:	1/26/2017
GSF:	75,468	Interm. Design Report:	6/1/2017
Campus Project No.:	12144	Notice to Proceed:	6/23/2017
		Substantial Completion:	12/31/2018

Funding

Total Project Funds Available		Amount
Campus Funds		\$300,000
Private/Trust		\$9,000,000
State Appropriations	LB957	\$9,000,000
Total		\$18,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	3	\$13,060	
CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	5	\$469,741	1/21/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,008,000	\$13,625,385
Fixed Equipment	\$280,000	\$0
Site Work/Utilities	\$363,000	\$0
Construction Contingency	\$432,000	
Subtotal Construction Costs:	\$14,083,000	\$13,625,385
Program Planning	\$42,000	\$29,252
Professional Consultant Fees	\$1,296,000	\$1,393,814
Professional In-house	\$107,000	\$107,000
Equipment - Movable	\$860,000	\$1,020,217
Equipment - Special/Technical	\$1,545,000	\$806,560
Land Acquisition		\$0
Artwork	\$100,000	\$5,000
Other	\$163,000	\$112,291
Non-construction Contingency	\$104,000	
Subtotal Non-construction Costs:	\$4,217,000	\$3,474,135
Total Project Cost:	\$18,300,000	\$17,099,519
Percent of approved budget expended		93.4%
		6/30/2019

University of Nebraska at Omaha
LB 309 / LB 1100 UBRAF RECAP AS OF 6/30/19

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
FIRE LIFE SAFETY UPGRADES	660,000.00	0.00	200,680.00	860,680.00	354,300.00	0.00	88,869.21	443,169.21
Durham Science Building Roof Replacement	843,000.00		210,750.00	1,053,750.00				
EAB Roof Replacement	583,200.00		145,800.00	729,000.00				
Allwine Hall Door Closure Replacement	25,000.00			25,000.00	25,000.00			25,000.00
TOTALS	\$ 2,111,200.00	\$ -	\$ 557,230.00	\$ 2,668,430.00	\$ 379,300.00	\$ -	\$ 88,869.21	\$ 468,169.21

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
	0	-	0.00	
TOTALS	\$ -	\$ -	\$ -	\$ -

UNO Plant Budget & Other Sources			
Total All LB 309 / LB 1100 UBRAF			
Funded Projects	\$ 2,111,200.00	\$ -	\$ 557,230.00 \$ 2,668,430.00

*University Building Renewal Assessment Fund (under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

June 30, 2019

Campus:	University of Nebraska- Omaha	Status:	Initial Report	___
Agency Number:	519		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	2,111,200.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNO	\$	557,230.00
	Total	\$	<u>2,668,430.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,111,200.00	\$ 379,300.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNO:	\$ 557,230.00	\$ 88,869.21
TOTAL PROJECT COST	<u>\$ 2,668,430.00</u>	<u>\$ 468,169.21</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 2,111,200.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 557,230.00
TOTAL	<u>\$ 2,668,430.00</u>