

Fiscal Year 2025-2026

Departmental Budget Listing



University-Wide Activities

Volume 6

2025-2026 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Undergraduate Scholarships (01)								
COST OBJECT: NE CAREER SCHOLARSHIPS (91-2301-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								8,000,000
COST OBJECT TOTAL								8,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Undergraduate Scholarships (01)								
COST OBJECT: PRESIDENTIAL SCHOLARS (91-2301-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								3,000,000
COST OBJECT TOTAL								3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	113,515
Stoehr, Jeffrey L	Principal	00000151	095859	12			1.000	78,797
Royal, Tiffany	High School Teacher	00000154	095877	12			1.000	45,908
TBA	High School Teacher	00000155	095877	12			1.000	47,015
TBA	High School Teacher	00000518	095877	12			1.000	43,050
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	328,285
513000 MGR/PROFESSIONAL SAL								
Charbonneau, Jocelyn EB	Advisor	00000153	252306	12			1.000	45,000
Galeazzi-Kelly, Elodie C	Academic Advisor	00000176	252306	12			1.000	45,000
Robinson, Sherri L	Sr. Academic Advisor	00000152	252306	12			1.000	48,483
Bye, Cody A	Web Developer	00000141	303329	12			1.000	63,705
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	86,277
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	288,465
SUBTOTAL NONFACULTY							10.000	616,750
SUBTOTAL SALARIES & WAGES							10.000	616,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,388
519200 FICA CONTRIBUTION								43,173
519300 HEALTH INSURANCE CONTRIBUTION								143,703
519400 LIFE INSURANCE CONTRIBUTION								617
519800 WORKERS COMPENSATION								1,833
SUBTOTAL BENEFITS								225,714
TOTAL PERSONAL SERVICES								842,464
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,201
550000 CAPITAL OUTLAY								110,530
TOTAL NET OPERATING EXPENSES								303,731
COST OBJECT TOTAL								1,146,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)								
DEPARTMENT: University of Nebraska High School (14)								
COST OBJECT: ISHS-Materials (92-3014-1001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	25.224	1.000	52,466
Bomberger, Michael D	UNHS Asst Dir Marketing & Recruiting	00000157	263306	12			1.000	66,625
TBA	Marketing Coordinator	00000089	342502	12	2080	22.508	1.000	46,817
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	64,013
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	229,921
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	20.504	1.000	42,648
SUBTOTAL NONFACULTY							5.000	272,569
SUBTOTAL SALARIES & WAGES							5.000	272,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,081
519200 FICA CONTRIBUTION								19,080
519300 HEALTH INSURANCE CONTRIBUTION								63,508
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								811
SUBTOTAL BENEFITS								99,753
TOTAL PERSONAL SERVICES								372,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								492,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	56,422
TBA	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	52,280
TBA	Instructional Design Specialist	00000164	263300	12			1.000	44,255
Stubbs, Stacey R	Assistant Director, Curriculum	00000163	263306	12			1.000	70,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	223,816
	SUBTOTAL NONFACULTY						4.000	223,816
	SUBTOTAL SALARIES & WAGES						4.000	223,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,206
519200 FICA CONTRIBUTION								15,667
519300 HEALTH INSURANCE CONTRIBUTION								52,149
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								667
	SUBTOTAL BENEFITS							81,913
	TOTAL PERSONAL SERVICES							305,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							335,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	72,169
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	17.374	1.000	36,138
Li, Jie	Business Accountant	00000169	242301	12	2080	25.446	1.000	52,927
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	19.034	1.000	39,590
Manzey, Brooklyn S	Customer Service Associate	00000166	242405	12	2080	17.230	1.000	35,839
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	164,494
	SUBTOTAL NONFACULTY						5.000	236,663
	SUBTOTAL SALARIES & WAGES						5.000	236,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,963
519200 FICA CONTRIBUTION								16,566
519300 HEALTH INSURANCE CONTRIBUTION								55,142
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								703
	SUBTOTAL BENEFITS							86,611
	TOTAL PERSONAL SERVICES							323,274
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,480
	TOTAL NET OPERATING EXPENSES							27,480
	COST OBJECT TOTAL							350,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.200	62,888
	(21-6238-0001)Salaries RSH		511000				0.50	157,217
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	94,330
	TOTAL Andrews, Matthew T						1.00	314,435
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Grants & Financial Specialist	00000102	243301	12			0.300	19,500
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	45,500
	TOTAL An, Hokwang						1.00	65,000
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.300	21,300
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	49,700
	TOTAL Sangster, Jodi L						1.00	71,000
Allen, Carole S	Communication Specialist	00000107	343302	12			0.300	20,235
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	47,215
	TOTAL Allen, Carole S						1.00	67,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	61,035
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	34.616	0.300	21,600
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.70	50,400
	TOTAL Simnitt, Nancy J						1.00	72,000
	SUBTOTAL NONFACULTY						1.400	145,523
	SUBTOTAL SALARIES & WAGES						1.400	145,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,605
	519200 FICA CONTRIBUTION							9,605
	519300 HEALTH INSURANCE CONTRIBUTION							29,396
	519400 LIFE INSURANCE CONTRIBUTION							146
	SUBTOTAL BENEFITS							48,752
	TOTAL PERSONAL SERVICES							194,275
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							121,016
	TOTAL NET OPERATING EXPENSES							121,016
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: NSF EPSCOR TRACK 1 EQUATE (95-3101-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.300	94,330
	(21-6238-0001)Salaries RSH		511000				0.50	157,217
	(91-3101-0100)Epscor		512100				0.20	62,888
	TOTAL Andrews, Matthew T						1.00	314,435
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Grants & Financial Specialist	00000102	243301	12			0.700	45,500
	(91-3101-0100)Epscor		513000				0.30	19,500
	TOTAL An, Hokwang						1.00	65,000
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.700	49,700
	(91-3101-0100)Epscor		513000				0.30	21,300
	TOTAL Sangster, Jodi L						1.00	71,000
Allen, Carole S	Communication Specialist	00000107	343302	12			0.700	47,215
	(91-3101-0100)Epscor		513000				0.30	20,235
	TOTAL Allen, Carole S						1.00	67,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	142,415
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	34.616	0.700	50,400
	(91-3101-0100)Epscor		514000				0.30	21,600
	TOTAL Simnitt, Nancy J						1.00	72,000
	SUBTOTAL NONFACULTY						3.100	287,145
	SUBTOTAL SALARIES & WAGES						3.100	287,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,674
519200 FICA CONTRIBUTION								18,377
519300 HEALTH INSURANCE CONTRIBUTION								45,082
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								855
	SUBTOTAL BENEFITS							85,275
	TOTAL PERSONAL SERVICES							372,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,627,580
	TOTAL NET OPERATING EXPENSES							2,627,580
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)								
DEPARTMENT: Research Initiative Funds (01)								
COST OBJECT: Nebraska Research Initiative (91-3201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300	12			0.493	71,393
	(33-1209-0700)EXPORT CONTROL		513000				0.51	73,535
	TOTAL Padilla, Samuel P						1.00	144,928
	SUBTOTAL NONFACULTY						0.493	71,393
	SUBTOTAL SALARIES & WAGES						0.493	71,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,712
519200 FICA CONTRIBUTION								4,712
519300 HEALTH INSURANCE CONTRIBUTION								14,421
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							23,916
	TOTAL PERSONAL SERVICES							95,309
	COST OBJECT TOTAL							95,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)								
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)								
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000,000
TOTAL NET OPERATING EXPENSES								18,000,000
COST OBJECT TOTAL								18,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)								
DEPARTMENT: Repair and Maintenance (01)								
COST OBJECT: Building Renewal Fund (91-3301-0110)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000,000
TOTAL NET OPERATING EXPENSES								6,000,000
COST OBJECT TOTAL								6,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP	00000203	095078	12			0.500	120,750
	(91-4901-0001)P2P		512100				0.50	120,750
	TOTAL Carlson, Douglas D						1.00	241,500
	SUBTOTAL NONFACULTY						0.500	120,750
	SUBTOTAL SALARIES & WAGES						0.500	120,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,970
519200 FICA CONTRIBUTION								7,970
519300 HEALTH INSURANCE CONTRIBUTION								24,392
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							40,453
	TOTAL PERSONAL SERVICES							161,203
	COST OBJECT TOTAL							161,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Physical Planning Real Estate (16)

COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	87,443
Wedge, Alan D	University Architect & Dir Plan & Dev	00058421	273301	12			0.500	56,662
	(92-3305-0001)Facilities Planning & Const		513000				0.50	56,663
	TOTAL Wedge, Alan D						1.00	113,325
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			0.800	57,394
Kujath, Michael L	Space Planning Analyst	00006553	273307	12			1.000	69,000
Languis, Shawn D	University Space Manager	00009770	273307	12			1.000	87,500
TBA	Space Planning Analyst	00061323	273307	00			0.200	14,349
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	372,348
517000 OTH SAL/WAG/PERS SRV								
O/S On Call Worker	O/S On Call Worker	00006826	084998	08	700	44.700	0.425	43,430
	SUBTOTAL NONFACULTY						4.925	415,778
	SUBTOTAL SALARIES & WAGES						4.925	415,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,441
519200 FICA CONTRIBUTION								27,441
519300 HEALTH INSURANCE CONTRIBUTION								83,988
519400 LIFE INSURANCE CONTRIBUTION								416
	SUBTOTAL BENEFITS							139,286
	TOTAL PERSONAL SERVICES							555,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,386
540000 TRAVEL EXPENSE								2,278
	TOTAL NET OPERATING EXPENSES							4,664
	COST OBJECT TOTAL							559,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Wendy K	Assistant Vice President, FPCP	00010078	095080	12			1.000	164,800
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00000028	242400	12			0.700	53,602
Pribadi-Ybarra, Marcella D	Project Accountant	00010183	243301	12			1.000	72,141
Gulbranson, Nichole L	Assoc. Construction Project Manager	00015195	272300	12			1.000	71,048
Campos Jr, Richard A	Fire Inspector	00004352	273300	12			1.000	82,349
Denton, Gavin A	Sr. Construction Inspector	00006011	273300	12			1.000	83,148
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	110,926
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	115,948
Halliwell, Keith A	Construction Manager	00057015	273300	12	1560	26.589	0.750	41,479
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12			1.000	90,234
Schweigart, J Bradley	Sr. Construction Inspector	00012696	273300	12			1.000	82,349
Wedige, Alan D	University Architect & Dir Plan & Dev	00058421	273301	12			0.500	56,663
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	56,662
	TOTAL Wedige, Alan D						1.00	113,325
Bakker, Aaron S	Project Manager/Construction Manager	00010323	273302	12			1.000	95,693
Goure, Michael J	Project/Construction Manager	00007356	273302	12			1.000	87,550
Haake, Philip L	Owner's Representative/Project Manager	00004360	273302	12			1.000	85,000
Horne, Jeff A	Owner's Representative Project Manager	00015331	273302	12			1.000	86,000
Ostrander, Cory S	Sr. Project Manager	00007023	273302	12			1.000	100,000
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	94,760
Steiger Jr, Laurence F	Construction Project Manager	00013788	273302	12			1.000	94,760
TBA	Owner's Representative/Project Manager	00004235	273302	12			1.000	96,474
TBA	Project Manager	00064085	273302	12			1.000	81,245
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	94,711
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	104,041
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	115,000
Kowalski, Caleb J	Mechanical Engineer	00010321	273315	12			1.000	105,000
Lance, Joseph M	Construction Inspector	00004290	273316	12			1.000	70,000
Yung, Mark K	Construction Inspector	00006554	273316	12			1.000	69,500
Schlotthauer, Adam J	Director, Engineering	00010547	274302	12			1.000	158,000
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	51,687
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	64,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						27.950	2,514,129
514000 CLER/TECH/SERV WAGES								
Lorraine, Deanna L	Facilities Project Coordinator	70280004357	242413	12	2080	26.767	1.000	55,676
Rentfro, Phyllis J	Facilities Project Coordinator	00015200	242413	12	2080	26.648	1.000	55,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Planning and Construction (05)
COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	26.201	1.000	54,499
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	34.492	1.000	71,743
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	237,345
516000 STUDENT WAGES								
Intern	Intern	00004362	095744	00			0.000	20,821
	SUBTOTAL NONFACULTY						32.950	2,937,095
	SUBTOTAL SALARIES & WAGES						32.950	2,937,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,288
519200 FICA CONTRIBUTION								205,596
519300 HEALTH INSURANCE CONTRIBUTION								684,343
519400 LIFE INSURANCE CONTRIBUTION								2,937
519800 WORKERS COMPENSATION								8,731
	SUBTOTAL BENEFITS							1,074,895
	TOTAL PERSONAL SERVICES							4,011,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								973,199
540000 TRAVEL EXPENSE								59,811
	TOTAL NET OPERATING EXPENSES							1,033,010
	COST OBJECT TOTAL							5,045,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoffman, Katie Jo	Corporation Secretary	00000011	095117	12			1.000	175,000
513000 MGR/PROFESSIONAL SAL								
Zimmer, Vanessa L	Asst Corp Secretary	00000301	242412	12	2080	36.058	1.000	75,000
	SUBTOTAL NONFACULTY						2.000	250,000
	SUBTOTAL SALARIES & WAGES						2.000	250,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,500
519200 FICA CONTRIBUTION								16,500
519300 HEALTH INSURANCE CONTRIBUTION								50,500
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							83,750
	TOTAL PERSONAL SERVICES							333,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							383,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	President	00000001	095115	12			1.000	1,062,573
Kristensen, Douglas A	Senior Advisor to the President	00000120	099515	12			0.500	120,000
Lang, Catherine D	Sr Advisor to President	00000121	099515	12			0.500	125,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	1,307,573
513000 MGR/PROFESSIONAL SAL								
Novotny, Marlene V	Exec Assistant to the President	00000003	242308	12			1.000	107,736
Glenn, Holly L	Executive Assistant	00000049	242412	12	416	32.693	0.200	13,600
	(91-4110-0100)External Relations		513000				0.80	54,400
TOTAL Glenn, Holly L							1.00	68,000
Komenda, Melisa K	Administrative Associate	00000109	242412	12	2080	40.625	1.000	84,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.200	205,836
514000 CLER/TECH/SERV WAGES								
Jochum, Debra F	Receptionist/Office Assistant	00000009	241408	12	1040	18.035	0.500	18,756
Stephens, Deborah K	Office Assistant	00000052	241409	12	1560	20.011	0.750	31,217
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	49,973
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00000490	095560	12	520	17.500	0.250	11,742
SUBTOTAL NONFACULTY							5.700	1,575,124
SUBTOTAL SALARIES & WAGES							5.700	1,575,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,784
519200 FICA CONTRIBUTION								103,784
519300 HEALTH INSURANCE CONTRIBUTION								317,642
519400 LIFE INSURANCE CONTRIBUTION								1,572
SUBTOTAL BENEFITS								526,782
TOTAL PERSONAL SERVICES								2,101,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								135,000
COST OBJECT TOTAL								2,236,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: Equipment & Related Exp (91-4105-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		08			0.000	200,000
	SUBTOTAL NONFACULTY						0	200,000
	SUBTOTAL SALARIES & WAGES						0.000	200,000
	TOTAL PERSONAL SERVICES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: Budget Resp Team Savings (91-4105-1403)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	1,443,775
	SUBTOTAL NONFACULTY						0	1,443,775
	SUBTOTAL SALARIES & WAGES						0.000	1,443,775
	TOTAL PERSONAL SERVICES							1,443,775
	COST OBJECT TOTAL							1,443,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blomstedt, Matthew L	Assoc VP, Government Relations	00000062	095078	12			1.000	280,000
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	143,888
Ostrowicki, Jacqueline M	Asst VP, Mktg & Comm Engagement	00000065	095080	12			1.000	166,491
Kratochvil, Christopher J	Vice President for External Relations	00000063	095095	12			0.400	221,992
	(37-0114-3000001)GCHS		511000				0.08	44,398
	(31-5330-0001)Psychiatry Instruction		511000				0.08	44,398
	(35-0114-1002006)Training; Simulation and Qu		511000				0.07	38,849
	(31-4101-0024)Vice Chancellor for External A		512100				0.37	205,342
	TOTAL Kratochvil, Christopher J						1.00	554,979
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.400	812,371
513000 MGR/PROFESSIONAL SAL								
Mims, Kathryn M	Events Coordinator	00000015	242307	12	2080	26.267	1.000	54,636
Glenn, Holly L	Executive Assistant	00000049	242412	12	1664	32.693	0.800	54,400
	(91-4105-0100)President's Office		513000				0.20	13,600
	TOTAL Glenn, Holly L						1.00	68,000
Cooper, Erin K	Assistant Director, Government Relations	00000035	243300	12			1.000	75,000
Lopez Shalla, Ana T	Special Projects	00000381	243337	12			0.600	75,000
Ackermann, Mia X	Marketing Associate	00000517	342502	12	2080	21.635	1.000	45,000
Rothman, Ryan M	Assistant Director, Marketing	00000068	343300	12			1.000	75,000
Pesek, Cara M	Sr Director, Communications	00000078	344300	12			0.510	75,978
	(21-6601-0003)IANR Communications		513000				0.49	49,022
	TOTAL Pesek, Cara M						1.00	125,000
Reeser, Jenny L	Sr Director of Events & Engagement	00000004	344300	12			1.000	102,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.910	557,731
	SUBTOTAL NONFACULTY						10.310	1,370,102
	SUBTOTAL SALARIES & WAGES						10.310	1,370,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,427
519200 FICA CONTRIBUTION								90,427
519300 HEALTH INSURANCE CONTRIBUTION								276,761
519400 LIFE INSURANCE CONTRIBUTION								1,370
	SUBTOTAL BENEFITS							458,985
	TOTAL PERSONAL SERVICES							1,829,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (10)								
COST OBJECT: External Relations (91-4110-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							1,886,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (15)								
COST OBJECT: Law Library (91-4115-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice President	00000039	095677	12			1.000	325,000
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	150,741
Klintoe, Jaclyn L	Associate General Counsel	00000206	098118	12			1.000	150,000
McCleery, Molly M	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	135,000
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	150,881
Fiala, Debra R	Sr. Associate General Counsel	00000037	098119	12			1.000	190,000
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	199,641
Chambers, Bren H	Deputy General Counsel	00000040	098120	12			1.000	202,155
TOTAL 512100 ADMINISTRATIVE - PERMANENT							8.000	1,503,418
513000 MGR/PROFESSIONAL SAL								
French, Alys M	Exec. Asst. to VP/Gen. Counsel	00000031	242412	12	2080	32.693	1.000	68,000
514000 CLER/TECH/SERV WAGES								
TBA	Legal Office Associate	00000041	242409	12	2080	25.719	1.000	53,496
Brown, Kwa'Neisha T	Admin Associate/Paralegal	00000074	242502	12	2080	27.885	1.000	58,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	111,496
516000 STUDENT WAGES								
Student Law Clerk	Student Law Clerk	00000066	095590	08	1040	13.846	0.500	14,616
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	247,224
SUBTOTAL NONFACULTY							11.500	1,944,754
SUBTOTAL SALARIES & WAGES							11.500	1,944,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,354
519200 FICA CONTRIBUTION								128,354
519300 HEALTH INSURANCE CONTRIBUTION								392,840
519400 LIFE INSURANCE CONTRIBUTION								1,945
SUBTOTAL BENEFITS								651,493
TOTAL PERSONAL SERVICES								2,596,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								2,633,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, David S	Executive VP and Provost	00000010	095113	12			1.000	392,514
Schmid, Kendra K	Vice Provost	00000034	095223	12			0.330	78,770
	(36-5410-2084001)College of Public Health		511000				0.05	10,229
	(36-5410-2086001)College of Public Health		511000				0.05	8,698
	(36-5410-2087003)Fostering Education Succes		511000				0.01	1,332
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.57	163,560
	TOTAL Schmid, Kendra K						1.00	262,589
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.330	471,284
513000 MGR/PROFESSIONAL SAL								
Kessler, Andrea G	Exec Asst To The Provost	00000048	242412	12	2080	32.693	1.000	68,000
514000 CLER/TECH/SERV WAGES								
Robison, Lori M	Administrative Associate	00000014	242402	12	2080	25.000	1.000	52,000
	SUBTOTAL NONFACULTY						3.330	591,284
	SUBTOTAL SALARIES & WAGES						3.330	591,284
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,199
	519200 FICA CONTRIBUTION							39,199
	519300 HEALTH INSURANCE CONTRIBUTION							119,971
	519400 LIFE INSURANCE CONTRIBUTION							594
	SUBTOTAL BENEFITS							198,963
	TOTAL PERSONAL SERVICES							790,247
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,000
	530000 OPERATING SUPPLIES							3,000
	540000 TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							830,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rohe, Lacey J	Asst VP Business & Finance/Controller	00000044	095080	12			0.600	156,514
	(21-4301-0001)V C For Business & Finance		512100				0.40	78,486
	TOTAL Rohe, Lacey J						1.00	235,000
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	195,615
Barnes, Anne C	Senior Vice President/CFO	00000026	095121	12			0.550	276,350
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.45	226,104
	TOTAL Barnes, Anne C						1.00	502,454
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.150	628,479
513000 MGR/PROFESSIONAL SAL								
Haberman, Megan E	Executive Assistant/Project Manager	00000019	243300	12			1.000	84,500
Schachenmeyer, Kyle K	Senior Accountant	00004572	243302	12			1.000	93,000
Stoa, Karen L	HR Generalist	00000027	243322	12			1.000	72,758
Barnard, Luke J	Assistant Controller and Treasurer	00000526	244300	12			0.442	73,273
	(96-4125-0022001)UTDC		513000				0.56	92,477
	TOTAL Barnard, Luke J						1.00	165,750
Gartner, Sheryl L	Sr Director Human Resources	00000455	244300	12			1.000	182,000
Kersten, Karen K	Sr Director Budget & Business Solutions	00000077	244300	12			0.750	136,500
	(91-4510-0100)NeBIS Functional		513000				0.25	45,500
	TOTAL Kersten, Karen K						1.00	182,000
Nielsen, Drew A	Compliance Director	00000016	244303	12			0.300	44,149
	(41-4101-0250)Compliance		512100				0.60	107,316
	(41-4410-0100)University Communications		512100				0.10	10,760
	TOTAL Nielsen, Drew A						1.00	162,225
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	145,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.492	831,696
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	710,365
Other Personal Services	Other Personal Services	00000201		00			0.000	914,077
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	1,624,442
SUBTOTAL NONFACULTY							8.642	3,084,617
SUBTOTAL SALARIES & WAGES							8.642	3,084,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,134
519200 FICA CONTRIBUTION								100,134
519300 HEALTH INSURANCE CONTRIBUTION								306,469
519400 LIFE INSURANCE CONTRIBUTION								1,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							508,254
	TOTAL PERSONAL SERVICES							3,592,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,353
521600 INSURANCE								19,777
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							189,130
	COST OBJECT TOTAL							3,782,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Tax Services (91-4125-0105)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: VPBF Postage Clearing (91-4125-0120)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Bond & Tax Consulting (91-4125-0180)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								563,865
COST OBJECT TOTAL								563,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: B&F General Operations (91-4125-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Printing & Related Exp (91-4125-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Insur Redistribution (91-4125-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Building Operations (91-4125-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
529000 UTILITIES								100,000
TOTAL NET OPERATING EXPENSES								225,000
COST OBJECT TOTAL								225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Building Operating Supplies (91-4125-0520)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								26,000
COST OBJECT TOTAL								26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Workers Compensation (91-4125-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								85,623
SUBTOTAL BENEFITS								85,623
TOTAL PERSONAL SERVICES								85,623
COST OBJECT TOTAL								85,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: Memberships & Dues (91-4130-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: Consultant Services (91-4130-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: General Operations (91-4130-1100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	2,000,000
	SUBTOTAL NONFACULTY						0	2,000,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000,000
	TOTAL PERSONAL SERVICES							2,000,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,568,809
	COST OBJECT TOTAL							3,568,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: UNOP Student Wages (91-4130-1120)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							0.500	12,480
SUBTOTAL SALARIES & WAGES							0.500	12,480
TOTAL PERSONAL SERVICES								12,480
COST OBJECT TOTAL								12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: UNOP Student Interns (91-4130-1130)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							0.500	15,600
SUBTOTAL SALARIES & WAGES							0.500	15,600
TOTAL PERSONAL SERVICES								15,600
COST OBJECT TOTAL								15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (20)								
COST OBJECT: Provost-Special Projects (96-4120-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Vice Provost	00000060	095109	12			1.000	275,000
	SUBTOTAL NONFACULTY						1.000	275,000
	SUBTOTAL SALARIES & WAGES						1.000	275,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,325
519200 FICA CONTRIBUTION								10,918
519300 HEALTH INSURANCE CONTRIBUTION								46,482
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							75,000
	TOTAL PERSONAL SERVICES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: VPBF Spec Project (96-4125-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801,126
TOTAL NET OPERATING EXPENSES								801,126
COST OBJECT TOTAL								801,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Assistant Controller and Treasurer	00000526	244300	12			0.558	92,477
	(91-4125-0100)Vice President for Business &		513000				0.44	73,273
	TOTAL Barnard, Luke J						1.00	165,750
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.000	43,222
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	28,167
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	120,360
	TOTAL Ravnholdt, Anna M						1.00	191,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.558	135,699
	SUBTOTAL NONFACULTY						0.558	135,699
	SUBTOTAL SALARIES & WAGES						0.558	135,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,549
519200 FICA CONTRIBUTION								8,956
519300 HEALTH INSURANCE CONTRIBUTION								27,954
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								403
	SUBTOTAL BENEFITS							45,998
	TOTAL PERSONAL SERVICES							181,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,303
	TOTAL NET OPERATING EXPENSES							68,303
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: NDRC Security and Compliance (96-4125-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.200	28,167
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	120,360
	(96-4125-0022001)UTDC		513000				0.00	43,222
	TOTAL Ravnholdt, Anna M						1.00	191,749
	SUBTOTAL NONFACULTY						0.200	28,167
	SUBTOTAL SALARIES & WAGES						0.200	28,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								1,859
519300 HEALTH INSURANCE CONTRIBUTION								5,802
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							9,548
	TOTAL PERSONAL SERVICES							37,715
	COST OBJECT TOTAL							37,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: NSRI Security and Compliance (96-4125-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300	12			0.800	120,360
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	28,167
	(96-4125-0022001)UTDC		513000				0.00	43,222
	TOTAL Ravnholdt, Anna M						1.00	191,749
	SUBTOTAL NONFACULTY						0.800	120,360
	SUBTOTAL SALARIES & WAGES						0.800	120,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,583
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								24,794
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							40,799
	TOTAL PERSONAL SERVICES							161,159
	COST OBJECT TOTAL							161,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	82,304
Grauer, Tracy M	Functional Coordinator, Student Finance	00000114	303302	12			1.000	83,500
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	87,875
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	93,070
TBA	Functional Coordinator, Campus Community	00000307	303302	12			1.000	75,272
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	89,821
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	92,866
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	17,927
Childress, Andrea L	Director, NeSIS	00000110	304311	12			0.125	24,000
	(91-2901-0001)ITS Department		512100				0.88	167,689
	TOTAL Childress, Andrea L						1.00	191,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.125	646,635
	SUBTOTAL NONFACULTY						7.125	646,635
	SUBTOTAL SALARIES & WAGES						7.125	646,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,678
519200 FICA CONTRIBUTION								42,678
519300 HEALTH INSURANCE CONTRIBUTION								130,620
519400 LIFE INSURANCE CONTRIBUTION								646
	SUBTOTAL BENEFITS							216,622
	TOTAL PERSONAL SERVICES							863,257
	COST OBJECT TOTAL							863,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eaga, Anil Kumar	NeSIS Programmer/Analyst	00000335	302306	12			1.000	70,000
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	74,843
Pujara, Sailesh	NeSIS Programmer/Analyst	00000336	302306	12			1.000	71,791
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	83,061
Kimbrough, Taylor A	NeSIS Application Security Analyst	00000352	303314	12			1.000	74,000
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1560	35.220	0.750	54,944
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	106,223
Zahan, Hasniuj	Oracle System Administrator	00000304	303336	12			1.000	84,255
Dolezal, Frank J	Oracle System Administrator, Lead	00000302	303337	12			1.000	125,454
Jayaraman, Sarangaraja	Oracle System Administrator	00000521	303337	12			1.000	113,855
Putney, Geoffrey W	Oracle System Admin & Security Lead	00000264	303337	12			1.000	122,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.750	980,893
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	111,767
	SUBTOTAL NONFACULTY						10.750	1,092,660
	SUBTOTAL SALARIES & WAGES						10.750	1,092,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,116
519200 FICA CONTRIBUTION								72,116
519300 HEALTH INSURANCE CONTRIBUTION								220,717
519400 LIFE INSURANCE CONTRIBUTION								1,093
	SUBTOTAL BENEFITS							366,042
	TOTAL PERSONAL SERVICES							1,458,702
	COST OBJECT TOTAL							1,458,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)								
DEPARTMENT: Student Information System (10)								
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,430,125
COST OBJECT TOTAL								1,430,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukusha, Edwin	Assoc VP/Director of NeBIS	00000775	095078	12			1.000	247,057
513000 MGR/PROFESSIONAL SAL								
Poppe, Shannon M	Change Management/Travel Lead	00000266	303300	12			1.000	85,461
Tully, Andrew G	Change Management Training & Doc Coord.	00000785	303300	12			1.000	74,500
Pallagulla, Vijay Poornima	Enterprise BI Systems Specialist	00000263	303302	12			1.000	75,000
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	90,943
Badr, Hala F B	SAP Business Systems Analyst	00000784	303324	12			1.000	80,652
Perugu, Jayanth Kumar	SAP Business System Analyst	00000786	303324	12			1.000	85,000
TBA	SAP Business System Analyst	00000782	303324	12			1.000	75,000
Venmani Arokiaswamy Picha, Francis Xavier	Business Intelligence System Analyst	00000332	303326	12			1.000	112,420
Brink, Gloria Y	Assistant Director for NeBIS	00000475	304300	12			1.000	140,056
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	101,538
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	45,500
	(91-4125-0100)Vice President for Business &		513000				0.75	136,500
	TOTAL Kersten, Karen K						1.00	182,000
Thompson, Michelle E	Procuremt/MM, Lead	00000783	304301	12			1.000	95,852
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	109,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.250	1,171,452
	SUBTOTAL NONFACULTY						13.250	1,418,509
	SUBTOTAL SALARIES & WAGES						13.250	1,418,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,622
519200 FICA CONTRIBUTION								93,622
519300 HEALTH INSURANCE CONTRIBUTION								286,539
519400 LIFE INSURANCE CONTRIBUTION								1,419
	SUBTOTAL BENEFITS							475,202
	TOTAL PERSONAL SERVICES							1,893,711
	COST OBJECT TOTAL							1,893,711

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Balusu, Dheeraj	SAP Application Programmer/Analyst	00005694	302306	12			1.000	75,000
Daffer, Jacob I	SAP Application Programmer/Analyst	00000343	302306	12			1.000	68,808
Daraboina, Akildeep	SAP Application Programmer/Analyst	00000776	302306	12			1.000	82,500
Gibbons, Timothy A	SAP Application Programmer/Analyst	00000479	302306	12			1.000	67,500
Timla, Aryan	SAP Application Programmer/Analyst	00000342	302306	12			1.000	67,500
Stelling, Tricia L	SAP Security Coordinator	00000570	303300	12			1.000	68,458
TBA	SAP Technical Director	00000497	303300	12			1.000	134,258
Makthala, Bharath Kumar	Sr. SAP Application Programmer/Analyst	00000509	303318	12			1.000	94,887
Kota, Venkata N	SAP IT Project Manager	00000306	303319	12			1.000	83,500
Sullivan, Tony E	Manager, Application Development	00000329	303331	12			1.000	122,976
Anthony, Steve P	SAP Basis System Admin	00000506	303337	12			1.000	104,112
Gano, Anthony T	SAP Basis System Admin, Lead	00000504	303337	12			1.000	107,648
Kalakuntla, Satish Kumar	SAP Basis System Admin	00000495	303337	12			1.000	105,000
Kolla, Nitish Chowdary	SAP Basis System Admin	00000270	303337	12			1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	1,292,147
	SUBTOTAL NONFACULTY						14.000	1,292,147
	SUBTOTAL SALARIES & WAGES						14.000	1,292,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,282
519200 FICA CONTRIBUTION								85,282
519300 HEALTH INSURANCE CONTRIBUTION								261,014
519400 LIFE INSURANCE CONTRIBUTION								1,292
	SUBTOTAL BENEFITS							432,870
	TOTAL PERSONAL SERVICES							1,725,017
	COST OBJECT TOTAL							1,725,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Prod Scheduling and Output Mgmt (91-4510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strain, Christie S	Production Sched & Report Mgmt Admin	00009056	303307	12			1.000	72,192
Crossgrove, Arlean E	Manager, NeBIS PSOM	00000512	303319	12			1.000	100,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	172,478
514000 CLER/TECH/SERV WAGES								
Woitaszewski, Mark S	NeBIS PSOM Analyst	00009001	302507	12	2080	25.800	1.000	53,664
516000 STUDENT WAGES								
Intern	Intern	00000061	095744	08	2080	15.000	1.000	31,200
	SUBTOTAL NONFACULTY						4.000	257,342
	SUBTOTAL SALARIES & WAGES						4.000	257,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,984
519200 FICA CONTRIBUTION								16,984
519300 HEALTH INSURANCE CONTRIBUTION								51,983
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							86,208
	TOTAL PERSONAL SERVICES							343,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,775
	TOTAL NET OPERATING EXPENSES							228,775
	COST OBJECT TOTAL							572,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Travel/Training (91-4510-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Consulting (91-4510-0250)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,490,843
TOTAL NET OPERATING EXPENSES								1,490,843
COST OBJECT TOTAL								1,490,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)								
DEPARTMENT: SAP Operations (10)								
COST OBJECT: NeBIS Administration (91-4510-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: Internal Audit & Advisory Services (01)

COST OBJECT: Internal Audit & Advisory Services (91-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	203,744
513000 MGR/PROFESSIONAL SAL								
Ibe-Ikechi, Rubby A	Senior Analyst for IAAS	00057725	243300	12			1.000	88,520
Smith, Joshua A	Senior Analyst for IAAS	00013047	243300	12			1.000	86,400
Todd, Stephanie A	Internal Audit Manager	00004698	243308	12			1.000	127,570
Holtorf, Diane L	Senior Internal Auditor	00000067	243334	12			1.000	92,624
Leber, Sara A	Senior Internal Auditor	00065272	243334	12			1.000	88,200
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	134,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	617,558
516000 STUDENT WAGES								
Intern	Intern	00000029	095744	00	1000	15.000	0.480	15,000
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			1.000	61,333
	SUBTOTAL NONFACULTY						8.480	897,635
	SUBTOTAL SALARIES & WAGES						8.480	897,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,244
519200 FICA CONTRIBUTION								59,244
519300 HEALTH INSURANCE CONTRIBUTION								181,322
519400 LIFE INSURANCE CONTRIBUTION								897
	SUBTOTAL BENEFITS							300,707
	TOTAL PERSONAL SERVICES							1,198,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,688
540000 TRAVEL EXPENSE								33,000
	TOTAL NET OPERATING EXPENSES							207,688
	COST OBJECT TOTAL							1,406,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: Enterprise Data Services (05)
COST OBJECT: Enterprise Data Services (91-4605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schiltz, James J	Assistant Director, EDS	00000022	243300	12			1.000	121,635
TBA	Data Solutions Analyst	00000046	243335	12			1.000	88,084
Roof, Vanessa L	Director, Enterprise Data Solutions Team	00000042	244300	12			1.000	154,336
Romano, Steven H	Sr. Solutions Analyst	00000115	303304	12			1.000	105,770
TBA	Data Solutions Analyst	00000510	303304	12			1.000	87,805
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	103,834
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	105,622
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	126,599
Swenseth, Charles R	Data Solutions Analyst	00000371	303333	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	961,685
	SUBTOTAL NONFACULTY						9.000	961,685
	SUBTOTAL SALARIES & WAGES						9.000	961,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,472
519200 FICA CONTRIBUTION								63,472
519300 HEALTH INSURANCE CONTRIBUTION								194,261
519400 LIFE INSURANCE CONTRIBUTION								962
	SUBTOTAL BENEFITS							322,167
	TOTAL PERSONAL SERVICES							1,283,852
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							1,333,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
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SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-wide Program Marketing (10)								
COST OBJECT: Marketing (91-4610-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								218,000
COST OBJECT TOTAL								218,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)								
COST OBJECT: P-16 Initiative (91-4620-2200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: P-16 Initiative State (91-4620-2201)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: President's Initiatives (91-4620-2400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	1,500,000
	SUBTOTAL NONFACULTY						0	1,500,000
	SUBTOTAL SALARIES & WAGES						0.000	1,500,000
	TOTAL PERSONAL SERVICES							1,500,000
	COST OBJECT TOTAL							1,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (25)								
COST OBJECT: Self Insurance (91-4625-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								
TOTAL NET OPERATING EXPENSES								439,817
COST OBJECT TOTAL								439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (25)								
COST OBJECT: DAS Accounting Services (91-4625-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								
TOTAL NET OPERATING EXPENSES								430,694
COST OBJECT TOTAL								430,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)
DEPARTMENT: Human Resource Services (28)
COST OBJECT: Human Resource Services (91-4628-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HR & Executive Specialist	00006422	242402	12	1040	26.821	0.500	27,894
Huls, Colleen R	Human Resources Coordinator	00013404	243300	12			1.000	69,279
Vogt, Lisa M	Assistant Director, HR	00009784	243300	12			1.000	87,480
Alloway, Ashley N	Mgr., HR Bus Syst & Talent Acq	00000278	243327	12			1.000	86,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	270,653
	SUBTOTAL NONFACULTY						3.500	270,653
	SUBTOTAL SALARIES & WAGES						3.500	270,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,863
519200 FICA CONTRIBUTION								17,863
519300 HEALTH INSURANCE CONTRIBUTION								54,672
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							90,669
	TOTAL PERSONAL SERVICES							361,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,667
530000 OPERATING SUPPLIES								1,667
540000 TRAVEL EXPENSE								1,667
	TOTAL NET OPERATING EXPENSES							5,001
	COST OBJECT TOTAL							366,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Business Enablement (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egging, Jessica L	Accountant	00062118	242301	12	2080	24.520	1.000	51,002
Zoz, Valerie S	Financial Accountant	00009033	242301	12	2080	23.857	1.000	49,623
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	114,903
Glaser-Bult, Valerie R	Accountant	00056007	243301	12			1.000	66,737
TBA	Senior Financial Analyst	00006197	243320	12			1.000	82,762
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	365,027
514000 CLER/TECH/SERV WAGES								
TBA	Procurement Operations Associate	00072272	322500	12	2080	20.255	1.000	42,130
Young, Martha J	Procurement Operations Associate	00004650	322500	12	2080	21.433	1.000	44,580
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	86,710
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	94,420
SUBTOTAL NONFACULTY							7.000	546,157
SUBTOTAL SALARIES & WAGES							7.000	546,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,047
519200 FICA CONTRIBUTION								36,047
519300 HEALTH INSURANCE CONTRIBUTION								110,324
519400 LIFE INSURANCE CONTRIBUTION								546
SUBTOTAL BENEFITS								182,964
TOTAL PERSONAL SERVICES								729,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,333
530000 OPERATING SUPPLIES								3,333
540000 TRAVEL EXPENSE								3,333
TOTAL NET OPERATING EXPENSES								9,999
COST OBJECT TOTAL								739,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Intercampus Development Fund (91-4630-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,970,000
COST OBJECT TOTAL								1,970,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								323,900
COST OBJECT TOTAL								323,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: System Benefit Office Support (91-4630-0280)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								21,355
COST OBJECT TOTAL								21,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Archibus Enterprise Licenses (91-4630-0293)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								172,918
COST OBJECT TOTAL								172,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								205,000
COST OBJECT TOTAL								205,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: P2P Technology (91-4630-0295)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: IT & Enterprise System Investments (91-4630-0296)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Programs of Excellence (91-4630-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,132,564
TOTAL NET OPERATING EXPENSES								3,132,564
COST OBJECT TOTAL								3,132,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Rural Health Complex (91-4630-0640)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								4,250,000
COST OBJECT TOTAL								4,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: Tax Services (27)

COST OBJECT: Tax Services Revolving (92-4627-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Tatiana M	Tax Analyst	00000502	242309	12			1.000	57,785
Norris, Brittany S	Assistant Director, Tax Services	00000527	243339	12			1.000	100,000
Neal Jr, Donald J	Senior Tax Director	00000524	244300	12			0.250	46,937
	(41-4301-0100)Vice Chancellor for Business &		512100				0.75	140,813
	TOTAL Neal Jr, Donald J						1.00	187,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	204,722
	SUBTOTAL NONFACULTY						2.250	204,722
	SUBTOTAL SALARIES & WAGES						2.250	204,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,078
519200 FICA CONTRIBUTION								14,331
519300 HEALTH INSURANCE CONTRIBUTION								47,700
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								550
	SUBTOTAL BENEFITS							74,864
	TOTAL PERSONAL SERVICES							279,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,414
	TOTAL NET OPERATING EXPENSES							50,414
	COST OBJECT TOTAL							330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Uni Travel Services Mgmt (93-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accountant	00009885	242301	12	1040	27.798	0.500	28,910
	(92-4901-0200)Payment Services		514000				0.50	28,910
	TOTAL Cheney, Kimberly K						1.00	57,820
	SUBTOTAL NONFACULTY						0.500	28,910
	SUBTOTAL SALARIES & WAGES						0.500	28,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								5,348
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							9,193
	TOTAL PERSONAL SERVICES							38,103
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								15,461,897
	TOTAL NET OPERATING EXPENSES							15,461,897
	COST OBJECT TOTAL							15,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melcher, Kelsey E	Scholarships Coordinator	00000085	253300	12			1.000	63,000
	SUBTOTAL NONFACULTY						1.000	63,000
	SUBTOTAL SALARIES & WAGES						1.000	63,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,969
519200 FICA CONTRIBUTION								4,158
519300 HEALTH INSURANCE CONTRIBUTION								12,978
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								187
	SUBTOTAL BENEFITS							21,355
	TOTAL PERSONAL SERVICES							84,355
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,645
	TOTAL NET OPERATING EXPENSES							115,645
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	158,382
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	209,291
Gilliam, Walter S	Executive Director, BECI	00000125	095222	12			1.000	335,244
	(97-4710-0100001)BECI - Operations		512100				0.00	47,741
	TOTAL Gilliam, Walter S						1.00	382,985
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	702,917
513000 MGR/PROFESSIONAL SAL								
Nareyko, Nataliya	Grants & Financial Analyst II	00000186	243320	12			1.000	78,280
Guerrero, Maria T	Executive Assistant/Business Analyst	00000127	243335	12			1.000	80,000
Berg, Anna M	Sr. Workstation Support Associate	00061480	302311	12	778	26.923	0.373	20,938
	(41-0701-0100)Dean CFAM		513000				0.18	10,000
	(92-2907-0040)STF UNO User Svcs		513000				0.45	25,066
	TOTAL Berg, Anna M						1.00	56,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.373	179,218
	SUBTOTAL NONFACULTY						5.373	882,135
	SUBTOTAL SALARIES & WAGES						5.373	882,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,221
519200 FICA CONTRIBUTION								58,221
519300 HEALTH INSURANCE CONTRIBUTION								178,191
519400 LIFE INSURANCE CONTRIBUTION								882
	SUBTOTAL BENEFITS							295,515
	TOTAL PERSONAL SERVICES							1,177,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,850
	TOTAL NET OPERATING EXPENSES							275,850
	COST OBJECT TOTAL							1,453,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gilliam, Walter S	R.D. Holland Presidential Chair	00000190	095140	12			0.000	47,741
	(91-4710-0200)BECI Administration		512100				1.00	335,244
	TOTAL Gilliam, Walter S						1.00	382,985
513000 MGR/PROFESSIONAL SAL								
Schieffer, Cecely C	Accountant I	00000133	242301	12	2080	26.740	1.000	55,620
Findley Moulton, Sarah A	Proposal Development Manager	00000191	243300	12			1.000	82,400
Manns, Lee	Grants & Financial Analyst II	00000187	243320	12			1.000	78,280
Hickey, Caroline E	Early Childhood Policy Analyst	00000183	243335	12			1.000	90,000
Junus, Hanna A	Early Childhood Policy Analyst	00000185	243335	12			1.000	90,000
Wallace, Salina M	HR & Business Operations Manager	00000367	243336	12			1.000	80,000
Carman, Demetria L	Project Manager	00000472	243337	12			1.000	65,000
Anson, Alyssa M	Program Specialist	00000144	263300	12			1.000	77,446
Jones, Tracy L	Program Specialist	00000143	263300	12			1.000	79,568
Pistillo, Mary E	Program Specialist	00000145	263300	12			1.000	81,955
Telford, Kimberlee D	Program Specialist	00000146	263300	12			1.000	80,000
True, Ashley J	Program Specialist	00000196	263300	12	1560	37.234	0.750	58,085
Cady, Laura J	Early Childhood Specialist	00000136	263307	12			1.000	77,000
Hubbard, Katherine E	Early Childhood Specialist	00000539	263307	12			1.000	75,000
Colling, Molly M	Program Learning Specialist	00000135	263308	12			1.000	81,952
Partridge-Nelson, Keshia R	Professional Learning Specialist	00000192	263308	12			1.000	77,446
Anderson, Criselda	Leadership Program Administrator	00000132	264300	12			1.000	115,110
Daro, Alexandra M	BECI Project Lead	00000181	264300	12			1.000	120,000
Jolley, Tonya L	Instructional Program Administrator	00000147	264300	12			1.000	114,737
Lloyd, Dalhia D	BECI Project Lead	00000375	264300	12			1.000	136,591
Schmidtke, Amy	BECI Project Lead	00000129	264300	12			1.000	142,055
Smith, Linda K	BECI Sr. Project Lead	00000182	264300	12			1.000	250,000
TBA	Family & Community Program Administrator	00000137	264300	12			1.000	109,273
TBA	BECI Project Lead	00000560	264300	12			1.000	115,829
Sorys, Jonathan D	CRM Marketing Manager	00000536	303332	12			1.000	78,280
Bryant, Venessa A	Database Specialist	00000419	303333	12			1.000	84,736
Elder, Rebecca J	Creative & Brand Manager	00000193	323302	12			1.000	74,666
Caudle, Lisa A	Sr Events and Outreach Manager	00000180	343300	12			1.000	82,400
Morris, Greta R C	Public Outreach Communications Spec.	00000534	343309	12			1.000	73,130
Duffy, Erin P	Managing Editor	00000149	343313	12			1.000	84,872
Sesay, Erica M	Assoc Director, Communications	00000131	344300	12			1.000	97,603
Freeman, Allyson J	Director, Communications & Marketing	709100000197	344301	12			1.000	132,613
Sutton, Katherine A	Sr. Research Specialist	00000305	363308	12	1040	36.560	0.500	38,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						32.250	3,079,669
514000 CLER/TECH/SERV WAGES								
Beason, Sara E	Office Associate	00000538	242409	12	2080	23.339	1.000	48,547
Cortez, Jacqueline	Office Associate	00000134	242415	12	2080	23.340	1.000	48,547
TBA	Office Associate	00000198	242415	12	2080	23.340	1.000	48,547
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	145,641
	SUBTOTAL NONFACULTY						35.250	3,273,051
	SUBTOTAL SALARIES & WAGES						35.250	3,273,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206,202
519200 FICA CONTRIBUTION								216,022
519300 HEALTH INSURANCE CONTRIBUTION								674,249
519400 LIFE INSURANCE CONTRIBUTION								3,273
519800 WORKERS COMPENSATION								10,371
	SUBTOTAL BENEFITS							1,110,117
	TOTAL PERSONAL SERVICES							4,383,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,116,832
	TOTAL NET OPERATING EXPENSES							6,116,832
	COST OBJECT TOTAL							10,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Digital Education Administration (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolley, Michael R	Dir, Academic Compliance & Spl Projects	00000083	244300	12			1.000	111,000
	SUBTOTAL NONFACULTY						1.000	111,000
	SUBTOTAL SALARIES & WAGES						1.000	111,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,326
519200 FICA CONTRIBUTION								7,326
519300 HEALTH INSURANCE CONTRIBUTION								22,422
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							37,185
	TOTAL PERSONAL SERVICES							148,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,376
	TOTAL NET OPERATING EXPENSES							108,376
	COST OBJECT TOTAL							256,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)								
DEPARTMENT: NU Online (20)								
COST OBJECT: NU Advance (92-4820-2550)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,305,000
TOTAL NET OPERATING EXPENSES								1,305,000
COST OBJECT TOTAL								1,305,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP	00000203	095078	12			0.500	120,750
	(91-3304-0001)Facilities Admin Salaries		512100				0.50	120,750
	TOTAL Carlson, Douglas D						1.00	241,500
Hayes, Taylor M	Associate General Counsel	00000050	098118	12			1.000	127,000
Holm, Spencer W	Associate General Counsel	00000055	098118	12			1.000	137,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	384,750
513000 MGR/PROFESSIONAL SAL								
Empfield, Oksana V	Accountant	00064151	242301	12	2080	25.255	1.000	52,530
Green, Maria G	Accountant	00007112	242301	12	2080	24.664	1.000	51,301
Guerra, Connie M	Accountant	00004571	242301	12	2080	25.000	1.000	52,000
Long, Ashley N	Accountant	00064371	242301	12	2080	24.664	1.000	51,301
Miles, Sarah K	Accountant	00062436	242301	12	2080	25.000	1.000	52,000
Raburn, Misti R	Accountant	00090968	242301	12	2080	25.000	1.000	52,000
Roberts, Curtis W	Accountant	00004573	242301	12	2080	25.000	1.000	52,000
Stoll, Leah M	Accountant	00062438	242301	12	2080	24.664	1.000	51,300
Vallabhbhai, Deven A	Accountant	00000373	242301	12	2080	24.664	1.000	51,301
Boyle, Pamela A	Accountant	00011016	243301	12	2080	31.014	1.000	64,510
TBA	Accountant	00007182	243301	12			1.000	66,737
Armatys, Andrew T	Manager Payment Services	00062071	243303	12			1.000	85,280
Howell, Teresa L	Director Payment Services	00056004	244300	12			1.000	116,133
Zach, Sydney J	Sr. Director, P2P Customer Success	00000726	244300	12			0.760	87,400
	(92-4901-0100)Strategic Procurement		513000				0.24	27,600
	TOTAL Zach, Sydney J						1.00	115,000
Kotik, Dustin R	Procurement Manager	00005373	323300	12			1.000	87,035
Caruso, Alexander J	Sourcing Agent	00004636	323301	12			1.000	67,000
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.848	57,164
	(92-4901-0100)Strategic Procurement		513000				0.15	9,958
	TOTAL Christensen, Kimberly S						1.00	67,122
Hendrickson, Michael A	Sourcing Agent	00010838	323301	12			1.000	67,000
Sorick, Maria E	Sourcing Agent	00062315	323301	12			1.000	67,000
Stark, Melody A	Sourcing Agent	00000285	323301	12			1.000	67,549
Urso, Erin D	Sourcing Agent	00004647	323301	12			1.000	67,000
Schaffert, Courtney S	Senior Sourcing Agent	00090546	323303	12			1.000	77,000
Sinnard, Melissa H	Senior Sourcing Agent	00012817	323303	12			1.000	82,353
Wright, Shanon L	Senior Sourcing Agent	00009599	323303	12			1.000	77,000
McAlpine, Lynn M	Associate Chief Procurement Officer	709500061181	324304	12			0.340	45,198

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)

DEPARTMENT: Procure-to-Pay (P2P) (01)

COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-4901-0100)Strategic Procurement		513000				0.66	89,500
	TOTAL McAlpine, Lynn M						1.00	134,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.948	1,647,092
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Accounting Tech	00008253	242401	12	2080	20.501	1.000	42,642
Bult, Adam W	Accounting Technician	00062399	242401	12	2080	20.501	1.000	42,642
Forman, Cynthia A	Accounting Technician	00062487	242401	12	2080	22.841	1.000	47,509
Franke, Leslie S	Accounting Technician	00007183	242401	12	2080	20.303	1.000	42,230
Fuestman, Paula A	Accounting Technician	00056005	242401	12	2080	22.841	1.000	47,509
TBA	Accounting Technician	00062437	242401	12	1040	22.176	0.500	23,063
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	245,595
517000 OTH SAL/WAG/PERS SRV								
P2P Operations Associate (On Call)	P2P Operations Associate (On Call)	00062440	084998	08	728	14.246	0.350	10,371
	SUBTOTAL NONFACULTY						32.298	2,287,808
	SUBTOTAL SALARIES & WAGES						32.298	2,287,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,995
519200 FICA CONTRIBUTION								150,995
519300 HEALTH INSURANCE CONTRIBUTION								462,138
519400 LIFE INSURANCE CONTRIBUTION								2,288
	SUBTOTAL BENEFITS							766,416
	TOTAL PERSONAL SERVICES							3,054,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,303
530000 OPERATING SUPPLIES								18,671
540000 TRAVEL EXPENSE								3,621
	TOTAL NET OPERATING EXPENSES							67,595
	COST OBJECT TOTAL							3,121,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Strategic Procurement (92-4901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Sydney J	Sr. Director, P2P Customer Success	00000726	244300	12			0.240	27,600
	(91-4901-0001)P2P		513000				0.76	87,400
	TOTAL Zach, Sydney J						1.00	115,000
Thompson, Robert S	Procurement Manager	00005713	323300	12			1.000	87,035
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.152	9,958
	(91-4901-0001)P2P		513000				0.85	57,164
	TOTAL Christensen, Kimberly S						1.00	67,122
Johnson, Sarah J	Sourcing Agent	00072752	323301	12			1.000	67,000
Meyer, Buffy J	Sourcing Agent	00003323	323301	12			1.000	67,000
Taylor, Anthony M	Sourcing Agent	00013022	323301	12			1.000	67,000
Dier, Christian L	Senior Sourcing Agent	00004395	323303	12			1.000	77,000
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.660	89,500
	(91-4901-0001)P2P		513000				0.34	45,198
	TOTAL McAlpine, Lynn M						1.00	134,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.052	492,093
	SUBTOTAL NONFACULTY						6.052	492,093
	SUBTOTAL SALARIES & WAGES						6.052	492,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,033
519200 FICA CONTRIBUTION								34,447
519300 HEALTH INSURANCE CONTRIBUTION								114,658
519400 LIFE INSURANCE CONTRIBUTION								492
519800 WORKERS COMPENSATION								1,463
	SUBTOTAL BENEFITS							180,093
	TOTAL PERSONAL SERVICES							672,186
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,998
530000 OPERATING SUPPLIES								4,816
	TOTAL NET OPERATING EXPENSES							127,814
	COST OBJECT TOTAL							800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Payment Services (92-4901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accountant	00009885	242301	12	1040	27.798	0.500	28,910
	(93-4630-0100)Uni Travel Services Mgmt		514000				0.50	28,910
	TOTAL Cheney, Kimberly K						1.00	57,820
	SUBTOTAL NONFACULTY						0.500	28,910
	SUBTOTAL SALARIES & WAGES						0.500	28,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								6,736
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							10,581
	TOTAL PERSONAL SERVICES							39,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								620,509
	TOTAL NET OPERATING EXPENSES							620,509
	COST OBJECT TOTAL							660,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: NSWERS (20)

COST OBJECT: NSWERS Operations (97-7420-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hastings, Matthew J	Executive Director, NSWERS	00000700	095222	12			1.000	172,290
513000 MGR/PROFESSIONAL SAL								
Jonker, Scott R	Web Developer	00000708	303329	12			1.000	84,460
Rajawat, Akshdeep Singh	Web Developer	00000702	303329	12			1.000	66,956
TBA	Web Application Developer	00000707	303329	12			1.000	79,154
Hefley, David G	Asst Director IT Application Development	00000703	304300	12			1.000	123,718
Bieber, Katie A	Communications Manager	00000701	343317	12			1.000	94,646
Choi, Dongho	Data Scientist, Workforce & Education	00000706	363309	12			1.000	85,548
Nguyen, David T	Data Scientist, Workforce & Education	00000705	363309	12			1.000	95,587
Brodersen, Alex S	Asst Director, Research & Evaluation	00000704	364300	12			1.000	123,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	753,787
	SUBTOTAL NONFACULTY						9.000	926,077
	SUBTOTAL SALARIES & WAGES						9.000	926,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,343
519200 FICA CONTRIBUTION								61,121
519300 HEALTH INSURANCE CONTRIBUTION								190,772
519400 LIFE INSURANCE CONTRIBUTION								926
519800 WORKERS COMPENSATION								2,696
	SUBTOTAL BENEFITS							313,858
	TOTAL PERSONAL SERVICES							1,239,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								760,065
	TOTAL NET OPERATING EXPENSES							760,065
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)								
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)								
COST OBJECT: Administrative Systems Clearing (93-9770-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,150,000
TOTAL NET OPERATING EXPENSES								1,150,000
COST OBJECT TOTAL								1,150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146	12			0.400	60,863
	SUBTOTAL FACULTY						0.400	60,863
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095078	12			0.400	90,039
	(41-3001-0100)Distance Education		512100				0.60	142,556
	TOTAL Lindburg, Jaclyn J						1.00	232,595
Bieber, Brett T	Asst. VP, IT Client Services	00013326	095080	12			1.000	180,030
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			1.000	200,028
Childress, Andrea L	AVP IT & CIO	00058206	095080	12			0.875	167,689
	(91-4210-0100)NeSIS Functional		513000				0.13	24,000
	TOTAL Childress, Andrea L						1.00	191,689
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	200,028
TBA	Assoc VP IT & CIO	00009603	095080	12			1.000	218,545
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	154,186
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	154,186
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.275	1,364,731
513000 MGR/PROFESSIONAL SAL								
Higgins, Ali D	Sr. IT Support Associate, Events	00009019	302311	12	2080	27.404	1.000	57,000
Petersen, Mikeala	Technology Training Services Associate	00011739	302317	12			1.000	54,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,899
516000 STUDENT WAGES								
Student Worker	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
	TOTAL 516000 STUDENT WAGES						0.500	120,947
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	379,533
	SUBTOTAL NONFACULTY						8.775	1,977,110
	SUBTOTAL SALARIES & WAGES						9.175	2,037,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,506
519200 FICA CONTRIBUTION								134,506
519300 HEALTH INSURANCE CONTRIBUTION								411,670
519400 LIFE INSURANCE CONTRIBUTION								2,038
	SUBTOTAL BENEFITS							682,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: VP ITS (01)								
COST OBJECT: ITS Department (91-2901-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,720,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,556,554
TOTAL NET OPERATING EXPENSES								4,556,554
COST OBJECT TOTAL								7,277,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Research IT Services (02)

COST OBJECT: Research IT Svcs Support (91-2902-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elnaem, Marwa Elnaem Elamin E	Governance, Risk & Compliance Analyst	00015242	303314	12			1.000	75,008
TBA	Director, Research IT Svcs	00061070	304311	12			1.000	128,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	203,446
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Governance, Risk & Compliance Analyst	Governance, Risk & Compliance Analyst	00015242	303314	12			0.000	-75,008
Director, Research IT Svcs	Director, Research IT Svcs	00061070	304311	12			0.000	-128,438
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-203,446
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Omoto, Kirsten M	Asst Dir IT Change Mgmt & Communications	00000374	244300	12			1.000	110,000
Lewis, Leigh A	IT Project Manager	00003392	303319	12			1.000	90,000
Ward, Colin W	IT Project Manager	00000300	303319	12			1.000	90,000
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	106,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	396,179
	SUBTOTAL NONFACULTY						4.000	396,179
	SUBTOTAL SALARIES & WAGES						4.000	396,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,148
519200 FICA CONTRIBUTION								26,148
519300 HEALTH INSURANCE CONTRIBUTION								80,028
519400 LIFE INSURANCE CONTRIBUTION								396
	SUBTOTAL BENEFITS							132,720
	TOTAL PERSONAL SERVICES							528,899
	COST OBJECT TOTAL							528,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Learning Experience Support (91-2905-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartwig, Diona M	Assistant Director, Learning Experience	00000071	263300	12			1.000	95,160
	SUBTOTAL NONFACULTY						1.000	95,160
	SUBTOTAL SALARIES & WAGES						1.000	95,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,281
519200 FICA CONTRIBUTION								6,281
519300 HEALTH INSURANCE CONTRIBUTION								19,222
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							31,879
	TOTAL PERSONAL SERVICES							127,039
	COST OBJECT TOTAL							127,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frerichs, Loren H	IT DR/Business Continuity Coordinator	00009866	303341	12			1.000	89,634
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.550	66,000
	(92-2907-0011)Client Services Service Center		513000				0.15	18,000
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,800
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,200
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,000
	TOTAL Setzer, Kelly N						1.00	120,000
Weber, Sherry	Director, Client Services	00013406	304311	12			0.600	72,848
	(92-2907-0011)Client Services Service Center		513000				0.40	48,565
	TOTAL Weber, Sherry						1.00	121,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	228,482
	SUBTOTAL NONFACULTY						2.150	228,482
	SUBTOTAL SALARIES & WAGES						2.150	228,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,080
519200 FICA CONTRIBUTION								15,080
519300 HEALTH INSURANCE CONTRIBUTION								46,153
519400 LIFE INSURANCE CONTRIBUTION								228
	SUBTOTAL BENEFITS							76,541
	TOTAL PERSONAL SERVICES							305,023
	COST OBJECT TOTAL							305,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Support Associate	00005384	302310	12	2080	22.724	1.000	47,265
Faber, Tyler J	Sr. Workstation Support Associate	00034813	302311	12	2080	26.302	1.000	54,707
Miller, Todd L	Sr. Workstation Support Associate	00035344	302311	12	2080	28.580	1.000	59,444
Ouderkirk, Alan S	Sr Workstation Support Associate	00043512	302311	12	2080	25.481	1.000	53,000
Polak, Galen J	Client Services Manager	00045619	303309	12			1.000	80,267
Christensen, Mark E	Workstation Support Specialist	00042131	303330	12			1.000	79,932
Fox, Catherine A	Workstation Support Specialist	00035448	303330	12			1.000	77,511
Siassia, Philippe A	Workstation Support Specialist	00005616	303330	12			1.000	68,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	520,634
	SUBTOTAL NONFACULTY						8.000	520,634
	SUBTOTAL SALARIES & WAGES						8.000	520,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,361
519200 FICA CONTRIBUTION								34,361
519300 HEALTH INSURANCE CONTRIBUTION								105,169
519400 LIFE INSURANCE CONTRIBUTION								520
	SUBTOTAL BENEFITS							174,411
	TOTAL PERSONAL SERVICES							695,045
	COST OBJECT TOTAL							695,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thierstein, Connor A	Workstation Support Associate	00062615	302310	12	2080	23.004	1.000	47,847
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	43,656
	(92-2907-0040)STF UNO User Svcs		513000				0.50	43,656
	TOTAL Hinsdale, Eric A						1.00	87,312
Walsh II, Michael J	Workstation Support Specialist	00060942	303330	12			1.000	66,351
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,968
	(92-2907-0040)STF UNO User Svcs		513000				0.50	32,968
	TOTAL White, Raichel T						1.00	65,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	190,822
	SUBTOTAL NONFACULTY						3.000	190,822
	SUBTOTAL SALARIES & WAGES						3.000	190,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,594
519200 FICA CONTRIBUTION								12,594
519300 HEALTH INSURANCE CONTRIBUTION								38,546
519400 LIFE INSURANCE CONTRIBUTION								191
	SUBTOTAL BENEFITS							63,925
	TOTAL PERSONAL SERVICES							254,747
	COST OBJECT TOTAL							254,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ewalt, Paul B	Workstation Support Associate	00056121	302310	12	1664	24.039	0.800	40,001
	(92-2907-0050)STF UNK User Svcs		513000				0.20	10,000
	TOTAL Ewalt, Paul B						1.00	50,001
Pierce-Panowicz, Tyler J	Sr. Workstation Support Associate	00057502	302311	12	1450	28.846	0.697	41,820
	(51-1012-0100)COE IT Equipment		513000				0.08	4,560
	(92-2907-0050)STF UNK User Svcs		513000				0.23	13,620
	TOTAL Pierce-Panowicz, Tyler J						1.00	60,000
Lienemann, Shawn D	Client Services Manager	00003336	303309	12			0.800	60,000
	(92-2907-0050)STF UNK User Svcs		513000				0.20	20,000
	TOTAL Lienemann, Shawn D						1.00	80,000
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	73,399
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	23,792
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,806
	(93-2911-0051)UNK Computer Sales		513000				0.40	26,626
	TOTAL Moore, Nathan E						1.00	67,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.651	239,012
	SUBTOTAL NONFACULTY						3.651	239,012
	SUBTOTAL SALARIES & WAGES						3.651	239,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,775
519200 FICA CONTRIBUTION								15,775
519300 HEALTH INSURANCE CONTRIBUTION								48,280
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							80,069
	TOTAL PERSONAL SERVICES							319,081
	COST OBJECT TOTAL							319,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303324	12			1.000	73,667
TBA	Identity & Access Mgmt Analyst	00065418	303324	12			0.181	11,847
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			1.000	74,157
Costa, Andrew D	Identity & Access Mgmt Analyst II	00009002	303325	12			1.000	74,988
Rumbaugh, Ryan A	Mgr., Identity & Access Mgmt	00000520	303331	12			1.000	116,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.181	351,641
	SUBTOTAL NONFACULTY						4.181	351,641
	SUBTOTAL SALARIES & WAGES						4.181	351,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,208
519200 FICA CONTRIBUTION								23,208
519300 HEALTH INSURANCE CONTRIBUTION								71,031
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							117,799
	TOTAL PERSONAL SERVICES							469,440
	COST OBJECT TOTAL							469,440

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hackley, Hunter K	Endpoint Security Engineer	00063491	302313	12			0.172	9,787
	(92-2907-0040)STF UNO User Svcs		513000				0.83	47,113
	TOTAL Hackley, Hunter K						1.00	56,900
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.484	30,914
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	TOTAL Harouff, Quinn P						1.00	63,873
Mettenbrink, Brian T	Endpoint Security Engineer	00063479	302313	12			1.000	55,000
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.455	31,224
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	TOTAL Ochoa, Raul A						1.00	68,624
Prideaux, Riley J	Endpoint Security Engineer	00005690	302313	12			1.000	56,650
Aikens, Alexa M	Security Analyst	00005556	303314	12			1.000	80,500
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			1.000	92,975
El-Kurd, Yasmeen K	Security Analyst	00062723	303314	12			0.500	40,250
	(92-2901-0030)Husker Athletics IT		513000				0.50	40,250
	TOTAL El-Kurd, Yasmeen K						1.00	80,500
TBA	Security Analyst	00064975	303314	12			1.000	87,538
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.882	82,025
	(92-2908-0023)STF UNK Security		513000				0.12	10,950
	TOTAL Victoria, Joseph A						1.00	92,975
Wallace, Casey A	Security Analyst	00000260	303314	12			1.000	80,500
Wassenmiller, Michael S	Security Analyst	00058342	303314	12			1.000	87,964
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.467	39,772
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.516	41,120

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	TOTAL Ross, Johnathon D						1.00	79,690
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.716	78,764
	(92-2908-0025)DE UNL Security		513000				0.28	31,224
	TOTAL Cashmere, Christopher						1.00	109,988
Keim, Ricky D	IT Security Administrator	00010377	303340	12			1.000	105,707
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.823	96,276
	(92-2911-0041)DE UNO Acad Tech		513000				0.18	20,706
	TOTAL Veys, Gregory P						1.00	116,982
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.500	61,150
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	TOTAL Redfern, Phillip G						1.00	122,449
Long, Matthew D	Information Security Officer	00065311	304310	12			1.000	136,008
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			1.000	120,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.515	1,414,324
	SUBTOTAL NONFACULTY						15.515	1,414,324
	SUBTOTAL SALARIES & WAGES						15.515	1,414,324
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							93,346
	519200 FICA CONTRIBUTION							93,346
	519300 HEALTH INSURANCE CONTRIBUTION							285,694
	519400 LIFE INSURANCE CONTRIBUTION							1,415
	SUBTOTAL BENEFITS							473,801
	TOTAL PERSONAL SERVICES							1,888,125
	COST OBJECT TOTAL							1,888,125

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barreras Milanes, Jose R	Service Manager, Information Security	00006845	303340	12			1.000	94,062
	SUBTOTAL NONFACULTY						1.000	94,062
	SUBTOTAL SALARIES & WAGES						1.000	94,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,208
519200 FICA CONTRIBUTION								6,208
519300 HEALTH INSURANCE CONTRIBUTION								19,001
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							31,511
	TOTAL PERSONAL SERVICES							125,573
	COST OBJECT TOTAL							125,573

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.130	10,603
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	29,361
	(92-2909-0011)UNL Applications & Development		513000				0.51	41,594
	TOTAL Abdalla, Osama IB						1.00	81,558
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.154	14,273
	(92-2910-0090)Telecommunications SC		513000				0.18	16,292
	(92-2909-0011)UNL Applications & Development		513000				0.67	62,318
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.150	13,155
	(92-2910-0090)Telecommunications SC		513000				0.31	27,326
	(92-2909-0011)UNL Applications & Development		513000				0.54	47,057
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.095	8,369
	(92-2910-0090)Telecommunications SC		513000				0.32	27,888
	(92-2909-0011)UNL Applications & Development		513000				0.59	51,280
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.160	16,733
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Galusha, Christopher T	Software Developer	00005892	303321	12			0.123	10,111
	(92-2909-0011)UNL Applications & Development		513000				0.88	72,089
	TOTAL Galusha, Christopher T						1.00	82,200
Hanson, Cody L	Software Developer	00013704	303321	12			0.131	11,479
	(92-2909-0011)UNL Applications & Development		513000				0.87	76,059
	TOTAL Hanson, Cody L						1.00	87,538
Irvine, David	Software Developer	00009078	303321	12			0.123	10,834
	(92-2909-0011)UNL Applications & Development		513000				0.88	77,131
	TOTAL Irvine, David						1.00	87,965
Nelson, Alan T	Software Developer	00006522	303321	12			0.106	9,343
	(92-2909-0011)UNL Applications & Development		513000				0.89	79,005
	TOTAL Nelson, Alan T						1.00	88,348
TBA	Software Developer	00011906	303321	12			0.500	47,211
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.138	13,205

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	44,211
	(92-2909-0011)UNL Applications & Development		513000				0.40	38,277
	TOTAL Jensen, Todd A						1.00	95,693
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.136	12,898
	(92-2909-0011)UNL Applications & Development		513000				0.86	81,852
	TOTAL Barry, Nicholas A						1.00	94,750
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.120	16,012
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.066	194,226
	SUBTOTAL NONFACULTY						2.066	194,226
	SUBTOTAL SALARIES & WAGES						2.066	194,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,819
519200 FICA CONTRIBUTION								12,819
519300 HEALTH INSURANCE CONTRIBUTION								39,234
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							65,066
	TOTAL PERSONAL SERVICES							259,292
	COST OBJECT TOTAL							259,292

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jon K	Software Developer & Support Analyst	00008875	303325	12			1.000	73,759
Canny, Stephanie A	Software Developer & Support Analyst	00011652	303325	12			1.000	77,277
Davis, Scott W	Software Developer & Support Analyst	00006414	303325	12			1.000	72,953
Kamalapuram Rengarajan, Iswarya	Software Developer & Support Analyst	00007327	303325	12			1.000	72,314
Simon, Gregory J	Software Developer & Support Analyst	00008687	303325	12			1.000	75,521
Benson, Matthew F	Sr Software Developer & Support Analyst	00008464	303326	12			1.000	90,662
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	74,721
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	113,495
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.390	51,264
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.390	701,966
	SUBTOTAL NONFACULTY						8.390	701,966
	SUBTOTAL SALARIES & WAGES						8.390	701,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,330
519200 FICA CONTRIBUTION								46,330
519300 HEALTH INSURANCE CONTRIBUTION								141,797
519400 LIFE INSURANCE CONTRIBUTION								702
	SUBTOTAL BENEFITS							235,159
	TOTAL PERSONAL SERVICES							937,125
	COST OBJECT TOTAL							937,125

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	117,222
Link, Michael C	Software Developer	00064087	303321	12			1.000	87,751
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	80,314
Nelson, Todd	Software Developer	00063821	303321	12			1.000	97,307
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	86,355
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	90,638
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	86,339
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	43,211
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.40	28,807
	TOTAL Singh, Pooja S						1.00	72,018
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	47,263
	(92-2901-0021)DE UNO		513000				0.50	47,263
	TOTAL Boryca, Alex J						1.00	94,526
Wingert, Eric L	Director, Application & Dev Svcs	00064596	304303	12			1.000	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.100	862,369
	SUBTOTAL NONFACULTY						9.100	862,369
	SUBTOTAL SALARIES & WAGES						9.100	862,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,916
519200 FICA CONTRIBUTION								56,916
519300 HEALTH INSURANCE CONTRIBUTION								174,199
519400 LIFE INSURANCE CONTRIBUTION								862
	SUBTOTAL BENEFITS							288,893
	TOTAL PERSONAL SERVICES							1,151,262
	COST OBJECT TOTAL							1,151,262

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.635	53,090
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.37	30,519
	TOTAL Edeal, Austin J						1.00	83,609
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.674	56,378
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.33	27,231
	TOTAL Namachivayam, Venkatesh						1.00	83,609
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.640	67,942
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.36	38,271
	TOTAL O'Neill, Mitchell S						1.00	106,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.949	177,410
	SUBTOTAL NONFACULTY						1.949	177,410
	SUBTOTAL SALARIES & WAGES						1.949	177,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,709
519200 FICA CONTRIBUTION								11,709
519300 HEALTH INSURANCE CONTRIBUTION								35,837
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							59,432
	TOTAL PERSONAL SERVICES							236,842
	COST OBJECT TOTAL							236,842

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								210,882
COST OBJECT TOTAL								210,882

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.250	31,554	
	(91-2910-0060)Network Engineering		513000				0.75	94,662	
	TOTAL Aude, Walter W						1.00	126,216	
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	25,053	
	(91-2910-0060)Network Engineering		513000				0.75	75,157	
	TOTAL Flair, Thomas J						1.00	100,210	
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.250	23,755	
	(91-2910-0060)Network Engineering		513000				0.75	71,263	
	TOTAL Tehan, Brian S						1.00	95,018	
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		0.250	24,282	
	(91-2910-0060)Network Engineering		513000				0.75	72,848	
	TOTAL Wentworth, William M						1.00	97,130	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	104,644	
517000 OTH SAL/WAG/PERS SRV									
Other Personal Services	Other Personal Services	00000021		00			0.000	84,087	
SUBTOTAL NONFACULTY							1.000	188,731	
SUBTOTAL SALARIES & WAGES							1.000	188,731	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									12,457
519200 FICA CONTRIBUTION									12,457
519300 HEALTH INSURANCE CONTRIBUTION									38,124
519400 LIFE INSURANCE CONTRIBUTION									189
SUBTOTAL BENEFITS								63,227	
TOTAL PERSONAL SERVICES								251,958	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									348,042
TOTAL NET OPERATING EXPENSES								348,042	
COST OBJECT TOTAL								600,000	

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Service Manager, Security Services	00000350	303340	12			1.000	102,852
	SUBTOTAL NONFACULTY						1.000	102,852
	SUBTOTAL SALARIES & WAGES						1.000	102,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,788
519200 FICA CONTRIBUTION								6,788
519300 HEALTH INSURANCE CONTRIBUTION								20,776
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							34,455
	TOTAL PERSONAL SERVICES							137,307
	COST OBJECT TOTAL							137,307

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Briggs Jr, Danny D	Network Technician	00009005	302305	12	2080	31.445	1.000	65,405
Gomez, Charles M	Network Technician	00011904	302305	12	2080	31.368	1.000	65,246
Jameson, Bricyn C	Network Technician	00005692	302305	12	1041	30.640	0.501	31,904
	(53-2910-0200)RB Technology Services		513000				0.50	31,827
	TOTAL Jameson, Bricyn C						1.00	63,731
Longwell, Kylie M	Wireless Network Technician	00061766	302305	12	2080	29.640	1.000	61,652
TBA	Network Technician	00009062	302305	12	2080	29.714	1.000	61,806
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	40,778
	(53-2910-0200)RB Technology Services		513000				0.50	40,878
	TOTAL Fisher, Jodie L						1.00	81,656
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.190	17,621
	(92-2910-0010)Infrastructure Service Center		513000				0.81	75,121
	TOTAL France, Blake Anthony						1.00	92,742
Greenwood, Joseph A	Network Engineer	00064616	303315	12			1.000	81,557
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	40,778
	(53-2910-0200)RB Technology Services		513000				0.50	40,878
	TOTAL Mollard, Rick W						1.00	81,656
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	81,557
Wilmes, Jay M	Wireless Network Engineer	00003569	303315	12			1.000	88,381
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.750	94,662
	(91-2910-0003)Network Nebraska		513000				0.25	31,554
	TOTAL Aude, Walter W						1.00	126,216
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	105,879
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	75,157
	(91-2910-0003)Network Nebraska		513000				0.25	25,053
	TOTAL Flair, Thomas J						1.00	100,210
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.328	34,882
	(92-2910-0013)Infrastructure - Network Engin		513000				0.67	71,466
	TOTAL Korth, Bret A						1.00	106,348
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	104,855
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.750	71,263
	(91-2910-0003)Network Nebraska		513000				0.25	23,755
	TOTAL Tehan, Brian S						1.00	95,018
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		0.750	72,848
	(91-2910-0003)Network Nebraska		513000				0.25	24,282
	TOTAL Wentworth, William M	7123					1.00	97,130
Eitzmann, Kent A	Sr Infrastructure Architect	00000323	303335	12			1.000	133,188

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gray, Greg A	Asst. Director, Network Services	00009015	303335	12			1.000	133,283
Foreman, Matthew D	Application Administrator	00009671	303336	12			1.000	66,336
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	141,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.019	1,670,081
	SUBTOTAL NONFACULTY						18.019	1,670,081
	SUBTOTAL SALARIES & WAGES						18.019	1,670,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,225
519200 FICA CONTRIBUTION								110,225
519300 HEALTH INSURANCE CONTRIBUTION								337,357
519400 LIFE INSURANCE CONTRIBUTION								1,670
	SUBTOTAL BENEFITS							559,477
	TOTAL PERSONAL SERVICES							2,229,558
	COST OBJECT TOTAL							2,229,558

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Thomas R	IT Systems Associate	00009029	302303	12	2080	26.443	1.000	55,001
Scheuler, Brad T	IT Systems Associate	00009016	302303	12	2080	27.170	1.000	56,513
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	107,603
Reynoldson, Rory L	Sr Database Administrator	00000370	303305	12			1.000	153,859
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.458	35,859
	(92-2910-0022)STF UNO Infra		513000				0.54	42,436
	TOTAL ONeal, Tyler L						1.00	78,295
TBA	Cloud Engineer	00010359	303315	12			0.500	26,148
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.854	97,894
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.15	16,722
	TOTAL Ferrin, John James						1.00	114,616
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	111,450
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	86,994
Goodwin, James B	Systems Administrator	00006636	303336	12			1.000	87,630
Kluczynski, A Jake	Systems Administrator	00006159	303336	12			0.200	14,500
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.80	58,000
	TOTAL Kluczynski, A Jake						1.00	72,500
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	38,683
	(92-2910-0080)STF UNL Systems		513000				0.50	38,682
	TOTAL Liebgott, Jim						1.00	77,365
Parker, Steven J	Systems Administrator	00013024	303336	12			1.000	73,903
Steiner, Timothy A	Systems Administrator	00005628	303336	12			1.000	86,994
TBA	Systems Administrator	00009017	303336	12			1.000	85,936
Amgwert, John D	Systems Engineer	00009041	303337	12			1.000	88,269
Blessing, George W	Systems Engineer	00063281	303337	12			1.000	91,021
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	60,013
	(92-2910-0082)STF UNK Systems		513000				0.37	35,246
	TOTAL Evans, Dylan L						1.00	95,259
Picthall, Lisa A	Sr Systems Engineer	00009104	303337	12			1.000	103,808
Schlitt, Karl H	Sr Systems Administrator	00000489	303337	12			1.000	103,155
Sehi, Brendan S	Sr Application Administrator	00061807	303337	12			1.000	89,740
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			1.000	143,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.142	1,798,311
514000 CLER/TECH/SERV WAGES								
Kettelhut, Joshua J	Data Center Technician	00004349	301502	12	1435	22.981	0.690	32,982
	(92-2910-0033)Data Center Colocation	7125	514000				0.31	14,818
	TOTAL Kettelhut, Joshua J						1.00	47,800

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rose, Andrew J	Data Center Technician	00061167	301502	12	1123	23.613	0.540	26,522
	(92-2910-0090)Telecommunications SC		514000				0.46	22,593
	TOTAL Rose, Andrew J						1.00	49,115
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	59,504
	SUBTOTAL NONFACULTY						20.372	1,857,815
	SUBTOTAL SALARIES & WAGES						20.372	1,857,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,616
519200 FICA CONTRIBUTION								122,616
519300 HEALTH INSURANCE CONTRIBUTION								375,279
519400 LIFE INSURANCE CONTRIBUTION								1,858
	SUBTOTAL BENEFITS							622,369
	TOTAL PERSONAL SERVICES							2,480,184
	COST OBJECT TOTAL							2,480,184

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.358	29,201
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.64	52,357
	TOTAL Bolton, Matt D						1.00	81,558
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	366	27.843	0.176	10,193
	(92-2911-0013)DE UNL Acad Tech		513000				0.82	47,721
	TOTAL Adams, Jason B						1.00	57,914
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.361	37,754
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.290	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.185	115,074
	SUBTOTAL NONFACULTY						1.185	115,074
	SUBTOTAL SALARIES & WAGES						1.185	115,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,595
519200 FICA CONTRIBUTION								7,595
519300 HEALTH INSURANCE CONTRIBUTION								23,245
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							38,550
	TOTAL PERSONAL SERVICES							153,624
	COST OBJECT TOTAL							153,624

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Academic Technology (11)								
COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,600
TOTAL NET OPERATING EXPENSES								32,600
COST OBJECT TOTAL								32,600

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.652	43,230
	(92-2911-0032)STF UNL DLC		513000				0.35	23,132
	TOTAL Lass, Benjamin C						1.00	66,362
	SUBTOTAL NONFACULTY						0.652	43,230
	SUBTOTAL SALARIES & WAGES						0.652	43,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								2,853
519300 HEALTH INSURANCE CONTRIBUTION								8,732
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							14,481
	TOTAL PERSONAL SERVICES							57,711
	COST OBJECT TOTAL							57,711

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.670	44,478
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	21,907
	TOTAL Arkfeld, Thomas R						1.00	66,385
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.400	50,388
	(92-2901-0021)DE UNO		513000				0.60	75,581
	TOTAL Murch-Shafer, Rick E						1.00	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.070	94,866
	SUBTOTAL NONFACULTY						1.070	94,866
	SUBTOTAL SALARIES & WAGES						1.070	94,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,261
519200 FICA CONTRIBUTION								6,261
519300 HEALTH INSURANCE CONTRIBUTION								19,163
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							31,780
	TOTAL PERSONAL SERVICES							126,646
	COST OBJECT TOTAL							126,646

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Stephanie L	Instructional Technology Specialist II	00058433	303334	12			0.289	18,785
	(92-2911-0050)STF UNK Acad Tech		513000				0.31	20,215
	(52-2610-0200)UNK Online Distance Fee		513000				0.40	26,000
	TOTAL Lanik, Stephanie L						1.00	65,000
	SUBTOTAL NONFACULTY						0.289	18,785
	SUBTOTAL SALARIES & WAGES						0.289	18,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								3,795
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,294
	TOTAL PERSONAL SERVICES							25,079
	COST OBJECT TOTAL							25,079

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Academic Technology (11)								
COST OBJECT: Learning Management System (91-2911-0060)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,004,945
COST OBJECT TOTAL								1,004,945

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Kyle P	Sr Web Developer	00000280	303338	12			1.000	71,727
Swanson, Seth R	Sr Web Developer	00000265	303338	12			1.000	84,343
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	86,890
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			1.000	114,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	357,142
	SUBTOTAL NONFACULTY						4.000	357,142
	SUBTOTAL SALARIES & WAGES						4.000	357,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,571
519200 FICA CONTRIBUTION								23,571
519300 HEALTH INSURANCE CONTRIBUTION								72,143
519400 LIFE INSURANCE CONTRIBUTION								357
	SUBTOTAL BENEFITS							119,642
	TOTAL PERSONAL SERVICES							476,784
	COST OBJECT TOTAL							476,784

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
	SUBTOTAL NONFACULTY						0	443,600
	SUBTOTAL SALARIES & WAGES						0.000	443,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,172
519200 FICA CONTRIBUTION								31,052
519300 HEALTH INSURANCE CONTRIBUTION								103,359
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								1,318
	SUBTOTAL BENEFITS							162,345
	TOTAL PERSONAL SERVICES							605,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,826,605
	TOTAL NET OPERATING EXPENSES							4,826,605
	COST OBJECT TOTAL							5,432,550

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12			0.000	96,800
	SUBTOTAL NONFACULTY						0	96,800
	SUBTOTAL SALARIES & WAGES						0.000	96,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,711
519200 FICA CONTRIBUTION								6,776
519300 HEALTH INSURANCE CONTRIBUTION								22,554
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							35,426
	TOTAL PERSONAL SERVICES							132,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,846,147
	TOTAL NET OPERATING EXPENSES							1,846,147
	COST OBJECT TOTAL							1,978,373

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: STF UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								767,749
TOTAL NET OPERATING EXPENSES								767,749
COST OBJECT TOTAL								767,749

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: VP ITS (01)								
COST OBJECT: DE UNL (92-2901-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								377,541
TOTAL NET OPERATING EXPENSES								377,541
COST OBJECT TOTAL								377,541

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	47,263
	(91-2909-0030)UNO Applications & Development		513000				0.50	47,263
	TOTAL Boryca, Alex J						1.00	94,526
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.600	57,532
	(92-2911-0040)STF UNO Acad Tech		513000				0.40	38,355
	TOTAL Zimmerman, Michael F						1.00	95,887
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.600	75,581
	(91-2911-0040)UNO Academic Technologies		513000				0.40	50,388
	TOTAL Murch-Shafer, Rick E						1.00	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	180,376
	SUBTOTAL NONFACULTY						1.700	180,376
	SUBTOTAL SALARIES & WAGES						1.700	180,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,642
519200 FICA CONTRIBUTION								12,626
519300 HEALTH INSURANCE CONTRIBUTION								42,028
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								536
	SUBTOTAL BENEFITS							66,012
	TOTAL PERSONAL SERVICES							246,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,704
	TOTAL NET OPERATING EXPENSES							362,704
	COST OBJECT TOTAL							609,092

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Husker Athletics IT (92-2901-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mentgen, Ashley M	IT Support Associate, Events	00009047	302310	12	2080	24.039	1.000	50,000
Nerger, Kevin G	IT Support Associate, Events	00061622	302310	12	2080	24.039	1.000	50,001
TBA	Workstation Support Associate	00062073	302310	12	2080	24.700	1.000	51,376
TBA	Sr Workstation Support Associate	00006518	302311	12	2080	24.700	1.000	51,375
TBA	Sr Workstation Support Associate	00009036	302311	12	2080	27.068	1.000	56,302
Wells, Ryan D	Sr IT Support Associate, Events	00009909	302311	12	2080	29.714	1.000	61,805
El-Kurd, Yasmeen K	Security Analyst	00062723	303314	12			0.500	40,250
	(91-2908-0020)Security		513000				0.50	40,250
	TOTAL El-Kurd, Yasmeen K						1.00	80,500
Fischer, Evan A	Network Engineer	00064021	303315	12			1.000	79,374
Nelson, Tulley N	Network Engineer	00033520	303315	12			1.000	79,374
Henrichs, Allan K	Workstation Support Specialist	00061166	303330	12			1.000	66,950
Floyd III, Daniel B	Director, Client Services (Athletics)	00006156	304311	12			1.000	142,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.500	729,180
	SUBTOTAL NONFACULTY						10.500	729,180
	SUBTOTAL SALARIES & WAGES						10.500	729,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,022
519200 FICA CONTRIBUTION								51,042
519300 HEALTH INSURANCE CONTRIBUTION								169,899
519400 LIFE INSURANCE CONTRIBUTION								729
519800 WORKERS COMPENSATION								2,167
	SUBTOTAL BENEFITS							266,859
	TOTAL PERSONAL SERVICES							996,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,961
	TOTAL NET OPERATING EXPENSES							97,961
	COST OBJECT TOTAL							1,094,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Dept Cell Phone Services (92-2907-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	208	24.572	0.100	5,111
	(93-2906-0002)Cell Phones Sales		513000				0.75	38,332
	(92-2910-0090)Telecommunications SC		513000				0.15	7,667
	TOTAL Schwinck, Sally K						1.00	51,110
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	26.248	0.500	27,298
	(93-2906-0002)Cell Phones Sales		513000				0.50	27,298
	TOTAL McKillip, Paula L						1.00	54,596
Sanders, Sybil N	Accountant	00063820	243301	12			0.250	17,492
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,862
	(92-2910-0090)Telecommunications SC		513000				0.17	11,615
	TOTAL Sanders, Sybil N						1.00	69,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	49,901
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Representative	00009632	242405	12	1040	19.391	0.500	20,166
	(93-2906-0002)Cell Phones Sales		514000				0.50	20,167
	TOTAL Sheridan, Mackenzie H						1.00	40,333
	SUBTOTAL NONFACULTY						1.350	70,067
	SUBTOTAL SALARIES & WAGES						1.350	70,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								4,905
519300 HEALTH INSURANCE CONTRIBUTION								16,326
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							25,644
	TOTAL PERSONAL SERVICES							95,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,289
570000 COST OF GOODS SOLD								490,000
	TOTAL NET OPERATING EXPENSES							504,289
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Dylan M	Workstation Support Associate	00010355	302310	12	2080	22.779	1.000	47,380
Brown, Matthew T	Workstation Support Associate	00013148	302310	12	2080	24.700	1.000	51,376
Carlson, Eric P	Workstation Support Associate	00010695	302310	12	2080	25.309	1.000	52,643
Cotter, Seamus J	Workstation Support Associate	00006711	302310	12	2080	23.849	1.000	49,606
Fowler, Caleb S	Workstation Support Associate	00015416	302310	12	2080	22.780	1.000	47,381
Green, Kartney C	Workstation Support Associate	00009027	302310	12	2080	23.008	1.000	47,857
Hochstein, Ethan G	Workstation Support Associate	00005613	302310	12	2080	22.780	1.000	47,381
Judd, Noel A	Workstation Support Associate	00009967	302310	12	2080	24.554	1.000	51,073
Mulder, Blake A	Workstation Support Associate	00009353	302310	12	2080	22.841	1.000	47,510
Revelant, Adam J	Workstation Support Associate	00009144	302310	12	2080	23.712	1.000	49,320
TBA	Workstation Support Associate	00005441	302310	12	2080	24.117	1.000	50,164
TBA	Workstation Support Associate	00007892	302310	12		23.959	1.000	49,835
Towne, River S	Workstation Support Associate	00005364	302310	12	2080	22.841	1.000	47,510
Vakoc, Jared S	Workstation Support Associate	00002771	302310	12	2080	23.781	1.000	49,465
Blum, Steven C	Sr Workstation Support Associate	00005473	302311	12	2080	29.235	1.000	60,807
Crawley, Colin R	Sr. Workstation Support Associate	00009720	302311	12	2080	26.443	1.000	55,001
Jackson, Jeffrey D	Sr Workstation Support Associate	00009634	302311	12	2080	30.994	1.000	64,467
O'Connell, Brian T	Sr Workstation Support Associate	00009355	302311	12	2080	26.443	1.000	55,001
Ries, Ethan J	Sr. IT Support Associate, Events	00013822	302311	12	2080	28.846	1.000	60,000
Werner, Warren W	Sr Workstation Support Associate	00009266	302311	12	2080	27.087	1.000	56,340
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.200	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	(91-2908-0020)Security		513000				0.48	30,914
	TOTAL Harouff, Quinn P						1.00	63,873
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.200	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	(91-2908-0020)Security		513000				0.46	31,224
	TOTAL Ochoa, Raul A						1.00	68,624
Broich, Adam R	Client Services Manager	00005880	303309	12	2080		1.000	85,800
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.444	36,630
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	19,635
	(93-2907-0030)UNL Computer Repair Service Ce	7141	513000				0.32	26,235
	TOTAL Haugerud, Megan J						1.00	82,500

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INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			1.000	84,336
Schmaltz, Tyler J	Client Services Manager	00008838	303309	12			1.000	80,000
Agena, Andrew J	Workstation Support Specialist	00006531	303330	12			1.000	72,812
Bentz, Matthew	Workstation Support Specialist	00009467	303330	12			1.000	69,146
Ellis, Roxane L	Workstation Support Specialist	00010259	303330	12			1.000	73,858
Leifert Tonniges, Tracy J	Workstation Support Specialist	00061493	303330	12			1.000	68,380
Wolverton, Christopher A	Workstation Support Specialist	00007474	303330	12			1.000	65,000
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.200	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	(91-2908-0020)Security		513000				0.47	39,772
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.200	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	(91-2908-0020)Security		513000				0.52	41,120
	TOTAL Ross, Johnathon D						1.00	79,690
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.200	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	(91-2908-0020)Security		513000				0.50	61,150
	TOTAL Redfern, Phillip G						1.00	122,449
Svehla, Corrie J	Asst Dir, Spl Events Tech & Exec Support	00009762	304300	12			0.750	70,846
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	23,615
	TOTAL Svehla, Corrie J						1.00	94,461
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.150	18,000
	(91-2907-0010)End User Computing		513000				0.55	66,000
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,800
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,200
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,000
	TOTAL Setzer, Kelly N						1.00	120,000
Weber, Sherry	Director, Client Services	00013406	304311	12			0.400	48,565
	(91-2907-0010)End User Computing		513000				0.60	72,848
	TOTAL Weber, Sherry						1.00	121,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						30.744	1,897,481
514000 CLER/TECH/SERV WAGES				7142				

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Furstenau, David W	Help Desk Associate	00008465	302302	12	104	20.822	0.050	2,165
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	41,144
	TOTAL Furstenau, David W						1.00	43,309
Provost, Alexander C	Help Desk Associate	00009072	302302	12	104	20.914	0.050	2,175
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	41,326
	TOTAL Provost, Alexander C						1.00	43,501
Trang, Tyler T	Help Desk Associate	00005472	302302	12	2080	21.065	1.000	43,815
Wright, Tamir M	Help Desk Associate	00005688	302302	12	2080	20.914	1.000	43,501
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	91,656
	SUBTOTAL NONFACULTY						32.844	1,989,137
	SUBTOTAL SALARIES & WAGES						32.844	1,989,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,158
519200 FICA CONTRIBUTION								139,001
519300 HEALTH INSURANCE CONTRIBUTION								462,677
519400 LIFE INSURANCE CONTRIBUTION								1,986
519800 WORKERS COMPENSATION								5,903
	SUBTOTAL BENEFITS							726,725
	TOTAL PERSONAL SERVICES							2,715,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,138
	TOTAL NET OPERATING EXPENSES							284,138
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			0.500	47,000
	(21-0601-5701)CoB Dean Distance Ed		513000				0.50	47,000
	TOTAL Sherrill, Jeffrey R						1.00	94,000
	SUBTOTAL NONFACULTY						0.500	47,000
	SUBTOTAL SALARIES & WAGES						0.500	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								3,290
519300 HEALTH INSURANCE CONTRIBUTION								10,951
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								152
	SUBTOTAL BENEFITS							17,213
	TOTAL PERSONAL SERVICES							64,213
	COST OBJECT TOTAL							64,213

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.238	19,635
	(92-2907-0011)Client Services Service Center		513000				0.44	36,630
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	26,235
	TOTAL Haugerud, Megan J						1.00	82,500
Svehla, Corrie J	Asst Dir, Spl Events Tech & Exec Support	00009762	304300	12			0.250	23,615
	(92-2907-0011)Client Services Service Center		513000				0.75	70,846
	TOTAL Svehla, Corrie J						1.00	94,461
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.160	19,200
	(92-2907-0011)Client Services Service Center		513000				0.15	18,000
	(91-2907-0010)End User Computing		513000				0.55	66,000
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,800
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,000
	TOTAL Setzer, Kelly N						1.00	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.648	62,450
514000 CLER/TECH/SERV WAGES								
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	520	20.433	0.250	10,625
	(93-2906-0001)Computer Sales		514000				0.50	21,250
	(92-2910-0090)Telecommunications SC		514000				0.25	10,625
	TOTAL Urkoski, Bailey M						1.00	42,500
Furstenau, David W	Help Desk Associate	00008465	302302	12	1976	20.822	0.950	41,144
	(92-2907-0011)Client Services Service Center		514000				0.05	2,165
	TOTAL Furstenau, David W						1.00	43,309
Provost, Alexander C	Help Desk Associate	00009072	302302	12	1976	20.914	0.950	41,326
	(92-2907-0011)Client Services Service Center		514000				0.05	2,175
	TOTAL Provost, Alexander C						1.00	43,501
TBA	Help Desk Associate	00007325	302302	12	1976	20.080	0.950	39,678
TBA	Sr. Help Desk Associate	00057501	302303	12	520	24.038	0.250	12,500
	TOTAL 514000 CLER/TECH/SERV WAGES						3.350	145,273
	SUBTOTAL NONFACULTY						3.998	207,723
	SUBTOTAL SALARIES & WAGES						3.998	207,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,256
519200 FICA CONTRIBUTION								14,540
519300 HEALTH INSURANCE CONTRIBUTION								48,397
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								791

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							76,193
	TOTAL PERSONAL SERVICES							283,916
	COST OBJECT TOTAL							283,916

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, Jennifer A	Sr. Help Desk Associate	00012501	302303	12	2080	24.310	1.000	50,564
Dominguez, Benjamin J	Workstation Support Associate	00008840	302310	12	894	23.077	0.434	20,861
	(43-4255-0100)Campus Recreation Program		513000				0.19	9,048
	(43-4253-0100)MBSC		513000				0.15	7,200
	(43-3350-0100)Parking and Transit Operations		513000				0.23	10,891
	TOTAL Dominguez, Benjamin J						1.00	48,000
Juan Jr, Rogelio G	Workstation Support Associate	00061535	302310	12		22.837	1.000	47,501
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.724	0.500	23,633
	(92-2907-0041)DE UNO User Svcs		513000				0.50	23,633
	TOTAL Mitchell, Michael E						1.00	47,266
Berg, Anna M	Sr. Workstation Support Associate	00061480	302311	12	931	26.923	0.448	25,066
	(91-4710-0200)BECI Administration		513000				0.37	20,938
	(41-0701-0100)Dean CFAM		513000				0.18	10,000
	TOTAL Berg, Anna M						1.00	56,004
Goodsell, Joshua B	Sr. Workstation Support Associate	00006696	302311	12	1709	26.923	0.821	46,004
	(41-0701-0100)Dean CFAM		513000				0.18	10,000
	TOTAL Goodsell, Joshua B						1.00	56,004
Hackley, Hunter K	Endpoint Security Engineer	00063491	302313	12			0.828	47,113
	(91-2908-0020)Security		513000				0.17	9,787
	TOTAL Hackley, Hunter K						1.00	56,900
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	43,656
	(91-2907-0040)UNO User Services		513000				0.50	43,656
	TOTAL Hinsdale, Eric A						1.00	87,312
Ortiz, Francis G	Workstation Support Specialist	00060823	303330	12			0.202	13,610
	(43-4411-0100)MavCard Services		513000				0.67	45,053
	(43-4251-0300)UNMC Bookstore		513000				0.06	4,314
	(43-4251-0100)University Bookstore		513000				0.06	4,314
	TOTAL Ortiz, Francis G						1.00	67,291
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,968
	(91-2907-0040)UNO User Services		513000				0.50	32,968
	TOTAL White, Raichel T						1.00	65,936
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.100	12,000
	(92-2907-0011)Client Services Service Center		513000				0.15	18,000
	(91-2907-0010)End User Computing		513000				0.55	66,000
	(92-2907-0050)STF UNK User Svcs		513000				0.04	4,800
	(92-2907-0035)STF UNL HuskerTech	7147	513000				0.16	19,200
	TOTAL Setzer, Kelly N						1.00	120,000

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							6.333	362,976
514000 CLER/TECH/SERV WAGES								
Sand, Jacob F	Help Desk Associate	00061861	302302	12	2080	21.069	1.000	43,824
SUBTOTAL NONFACULTY							7.333	406,800
SUBTOTAL SALARIES & WAGES							7.333	406,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,001
519200 FICA CONTRIBUTION								28,476
519300 HEALTH INSURANCE CONTRIBUTION								94,784
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								1,426
SUBTOTAL BENEFITS								149,094
TOTAL PERSONAL SERVICES								555,894
COST OBJECT TOTAL								555,894

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: DE UNO User Svcs (92-2907-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.724	0.500	23,633
	(92-2907-0040)STF UNO User Svcs		513000				0.50	23,633
	TOTAL Mitchell, Michael E						1.00	47,266
	SUBTOTAL NONFACULTY						0.500	23,633
	SUBTOTAL SALARIES & WAGES						0.500	23,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								5,506
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							8,648
	TOTAL PERSONAL SERVICES							32,281
	COST OBJECT TOTAL							32,281

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ewalt, Paul B	Workstation Support Associate	00056121	302310	12	416	24.039	0.200	10,000
	(91-2907-0050)UNK User Services		513000				0.80	40,001
	TOTAL Ewalt, Paul B						1.00	50,001
Pierce-Panowicz, Tyler J	Sr. Workstation Support Associate	00057502	302311	12	472	28.846	0.227	13,620
	(51-1012-0100)COE IT Equipment		513000				0.08	4,560
	(91-2907-0050)UNK User Services		513000				0.70	41,820
	TOTAL Pierce-Panowicz, Tyler J						1.00	60,000
Lienemann, Shawn D	Client Services Manager	00003336	303309	12			0.200	20,000
	(91-2907-0050)UNK User Services		513000				0.80	60,000
	TOTAL Lienemann, Shawn D						1.00	80,000
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	16,806
	(93-2911-0051)UNK Computer Sales		513000				0.40	26,626
	(91-2907-0050)UNK User Services		513000				0.35	23,792
	TOTAL Moore, Nathan E						1.00	67,224
Setzer, Kelly N	Director, Client Services	00060729	304311	12			0.040	4,800
	(92-2907-0011)Client Services Service Center		513000				0.15	18,000
	(91-2907-0010)End User Computing		513000				0.55	66,000
	(92-2907-0035)STF UNL HuskerTech		513000				0.16	19,200
	(92-2907-0040)STF UNO User Svcs		513000				0.10	12,000
	TOTAL Setzer, Kelly N						1.00	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.917	65,226
514000 CLER/TECH/SERV WAGES								
TBA	Sr. Help Desk Associate	00057501	302303	12	1040	24.038	0.500	25,000
	SUBTOTAL NONFACULTY						1.417	90,226
	SUBTOTAL SALARIES & WAGES						1.417	90,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,323
519200 FICA CONTRIBUTION								6,316
519300 HEALTH INSURANCE CONTRIBUTION								21,023
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							33,051
	TOTAL PERSONAL SERVICES							123,277
	COST OBJECT TOTAL							123,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Identity & Access Mgmt Analyst	00065418	303324	12			0.819	53,605
	SUBTOTAL NONFACULTY						0.819	53,605
	SUBTOTAL SALARIES & WAGES						0.819	53,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,163
519200 FICA CONTRIBUTION								3,752
519300 HEALTH INSURANCE CONTRIBUTION								12,490
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							19,618
	TOTAL PERSONAL SERVICES							73,223
	COST OBJECT TOTAL							73,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.168	10,731
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	(91-2908-0020)Security		513000				0.48	30,914
	TOTAL Harouff, Quinn P						1.00	63,873
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.298	20,450
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	(91-2908-0020)Security		513000				0.46	31,224
	TOTAL Ochoa, Raul A						1.00	68,624
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.224	19,078
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	(91-2908-0020)Security		513000				0.47	39,772
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.152	12,113
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	(91-2908-0020)Security		513000				0.52	41,120
	TOTAL Ross, Johnathon D						1.00	79,690
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.160	19,615
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	(91-2908-0020)Security		513000				0.50	61,150
	TOTAL Redfern, Phillip G						1.00	122,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.002	81,987
	SUBTOTAL NONFACULTY						1.002	81,987
	SUBTOTAL SALARIES & WAGES						1.002	81,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION		7152						4,837
519200 FICA CONTRIBUTION								5,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								19,103
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							30,005
	TOTAL PERSONAL SERVICES							111,992
	COST OBJECT TOTAL							111,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.105	6,707
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(91-2908-0020)Security		513000				0.48	30,914
	TOTAL Harouff, Quinn P						1.00	63,873
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.034	2,333
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(91-2908-0020)Security		513000				0.46	31,224
	TOTAL Ochoa, Raul A						1.00	68,624
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.098	8,346
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(91-2908-0020)Security		513000				0.47	39,772
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.094	7,491
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(91-2908-0020)Security		513000				0.52	41,120
	TOTAL Ross, Johnathon D						1.00	79,690
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.100	12,260
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(91-2908-0020)Security		513000				0.50	61,150
	TOTAL Redfern, Phillip G						1.00	122,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.431	37,137
	SUBTOTAL NONFACULTY						0.431	37,137
	SUBTOTAL SALARIES & WAGES						0.431	37,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION			7154					2,191
519200 FICA CONTRIBUTION								2,600

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,653
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							13,591
	TOTAL PERSONAL SERVICES							50,728
	COST OBJECT TOTAL							50,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quinn P	Endpoint Security Engineer	00006885	302313	12			0.043	2,747
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	(91-2908-0020)Security		513000				0.48	30,914
	TOTAL Harouff, Quinn P						1.00	63,873
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.013	892
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	(91-2908-0020)Security		513000				0.46	31,224
	TOTAL Ochoa, Raul A						1.00	68,624
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.118	10,950
	(91-2908-0020)Security		513000				0.88	82,025
	TOTAL Victoria, Joseph A						1.00	92,975
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.011	936
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	(91-2908-0020)Security		513000				0.47	39,772
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.038	3,028
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	(91-2908-0020)Security		513000				0.52	41,120
	TOTAL Ross, Johnathon D						1.00	79,690
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.040	4,904
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	(91-2908-0020)Security		513000				0.50	61,150
	TOTAL Redfern, Phillip G						1.00	122,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.263	23,457
SUBTOTAL NONFACULTY							0.263	23,457
SUBTOTAL SALARIES & WAGES							0.263	23,457
				7156				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								5,465
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							8,584
	TOTAL PERSONAL SERVICES							32,041
	COST OBJECT TOTAL							32,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.284	31,224
	(91-2908-0020)Security		513000				0.72	78,764
	TOTAL Cashmere, Christopher						1.00	109,988
	SUBTOTAL NONFACULTY						0.284	31,224
	SUBTOTAL SALARIES & WAGES						0.284	31,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,842
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								7,275
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							11,427
	TOTAL PERSONAL SERVICES							42,651
	COST OBJECT TOTAL							42,651

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.510	41,594
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	29,361
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,603
	TOTAL Abdalla, Osama IB						1.00	81,558
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.671	62,318
	(92-2910-0090)Telecommunications SC		513000				0.18	16,292
	(91-2909-0011)UNL Applications & Development		513000				0.15	14,273
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.538	47,057
	(92-2910-0090)Telecommunications SC		513000				0.31	27,326
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,155
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.586	51,280
	(92-2910-0090)Telecommunications SC		513000				0.32	27,888
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,369
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.341	35,662
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	TOTAL Hosier, Aaron Troy						1.00	104,581
Galusha, Christopher T	Software Developer	00005892	303321	12			0.877	72,089
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,111
	TOTAL Galusha, Christopher T						1.00	82,200
Hanson, Cody L	Software Developer	00013704	303321	12			0.869	76,059
	(91-2909-0011)UNL Applications & Development		513000				0.13	11,479
	TOTAL Hanson, Cody L						1.00	87,538
Irvine, David	Software Developer	00009078	303321	12			0.877	77,131
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,834
	TOTAL Irvine, David						1.00	87,965
Nelson, Alan T	Software Developer	00006522	303321	12			0.894	79,005
	(91-2909-0011)UNL Applications & Development		513000				0.11	9,343
	TOTAL Nelson, Alan T						1.00	88,348
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.400	38,277
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	44,211
	(91-2909-0011)UNL Applications & Development	7159	513000				0.14	13,205
	TOTAL Jensen, Todd A						1.00	95,693

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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.864	81,852
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,898
	TOTAL Barry, Nicholas A						1.00	94,750
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.200	26,245
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.627	688,569
	SUBTOTAL NONFACULTY						7.627	688,569
	SUBTOTAL SALARIES & WAGES						7.627	688,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,626
519200 FICA CONTRIBUTION								48,200
519300 HEALTH INSURANCE CONTRIBUTION								160,437
519400 LIFE INSURANCE CONTRIBUTION								689
519800 WORKERS COMPENSATION								2,047
	SUBTOTAL BENEFITS							251,999
	TOTAL PERSONAL SERVICES							940,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,432
	TOTAL NET OPERATING EXPENSES							119,432
	COST OBJECT TOTAL							1,060,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNL Appl & Dvl (92-2909-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			1.000	77,037
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.360	29,361
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,603
	(92-2909-0011)UNL Applications & Development		513000				0.51	41,594
	TOTAL Abdalla, Osama IB						1.00	81,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.360	106,398
	SUBTOTAL NONFACULTY						1.360	106,398
	SUBTOTAL SALARIES & WAGES						1.360	106,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,277
519200 FICA CONTRIBUTION								7,448
519300 HEALTH INSURANCE CONTRIBUTION								24,791
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							38,938
	TOTAL PERSONAL SERVICES							145,336
	COST OBJECT TOTAL							145,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNO Appl & Dvl (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	28,807
	(91-2909-0030)UNO Applications & Development		513000				0.60	43,211
	TOTAL Singh, Pooja S						1.00	72,018
Mallemla, Sowjanya	System Admin - Salesforce Admin	00009003	303336	12			1.000	77,063
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	105,870
	SUBTOTAL NONFACULTY						1.400	105,870
	SUBTOTAL SALARIES & WAGES						1.400	105,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,246
519200 FICA CONTRIBUTION								7,411
519300 HEALTH INSURANCE CONTRIBUTION								24,668
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								315
	SUBTOTAL BENEFITS							38,746
	TOTAL PERSONAL SERVICES							144,616
	COST OBJECT TOTAL							144,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNK Appl & Dvl (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.365	30,519
	(91-2909-0040)UNK Applications & Development		513000				0.64	53,090
	TOTAL Edeal, Austin J						1.00	83,609
Liibbe, Kay	Programmer Analyst	00057716	303325	12			1.000	86,699
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.326	27,231
	(91-2909-0040)UNK Applications & Development		513000				0.67	56,378
	TOTAL Namachivayam, Venkatesh						1.00	83,609
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.360	38,271
	(91-2909-0040)UNK Applications & Development		513000				0.64	67,942
	TOTAL O'Neill, Mitchell S						1.00	106,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.051	182,720
	SUBTOTAL NONFACULTY						2.051	182,720
	SUBTOTAL SALARIES & WAGES						2.051	182,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,780
519200 FICA CONTRIBUTION								12,790
519300 HEALTH INSURANCE CONTRIBUTION								42,573
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							66,914
	TOTAL PERSONAL SERVICES							249,634
	COST OBJECT TOTAL							249,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Earley, Scott E	Sr. Help Desk Associate	00013915	302303	12	2080	22.897	1.000	47,625
Skuban III, John	Network Technician	00010719	302305	12	2080	30.454	1.000	63,345
Turner, Dana C	Network Infrastructure Coordinator	00061067	302305	12	2080	28.847	1.000	60,002
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.810	75,121
	(91-2910-0060)Network Engineering		513000				0.19	17,621
	TOTAL France, Blake Anthony						1.00	92,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.810	246,093
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	50,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	50,000
	SUBTOTAL NONFACULTY						3.810	346,093
	SUBTOTAL SALARIES & WAGES						3.810	346,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,419
519200 FICA CONTRIBUTION								24,227
519300 HEALTH INSURANCE CONTRIBUTION								80,640
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								1,120
	SUBTOTAL BENEFITS							126,752
	TOTAL PERSONAL SERVICES							472,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,985,663
	TOTAL NET OPERATING EXPENSES							6,985,663
	COST OBJECT TOTAL							7,458,508

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DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Noah DJ	Network Technican	00005627	302305	12	2080	29.785	1.000	61,952
Parker, Forrest J	Wireless Network Technician	00005479	302305	12	2080	28.846	1.000	60,000
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	31.368	0.500	32,623
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	32,623
	TOTAL Rosales, Matthew J						1.00	65,246
Shovlain, Jason M	Network Infrastructure Coordinator	00006541	302305	12	2080	31.368	1.000	65,246
Becker, Andrew P	Lead, Wireless Network Engineer	00005691	303315	12			1.000	90,395
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.672	71,466
	(91-2910-0060)Network Engineering		513000				0.33	34,882
	TOTAL Korth, Bret A						1.00	106,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.172	381,682
	SUBTOTAL NONFACULTY						5.172	381,682
	SUBTOTAL SALARIES & WAGES						5.172	381,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,519
519200 FICA CONTRIBUTION								26,718
519300 HEALTH INSURANCE CONTRIBUTION								88,932
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,313
	SUBTOTAL BENEFITS							139,864
	TOTAL PERSONAL SERVICES							521,546
	COST OBJECT TOTAL							521,546

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.146	16,722
	(91-2910-0080)Systems		513000				0.85	97,894
	TOTAL Ferrin, John James						1.00	114,616
Boudreau, Mark E	Systems Engineer	00062046	303336	12			1.000	89,740
Holsclaw, Linda Renee	Application Administrator	00009479	303336	12			1.000	69,764
Kluczynski, A Jake	Systems Administrator	00006159	303336	12			0.800	58,000
	(91-2910-0080)Systems		513000				0.20	14,500
	TOTAL Kluczynski, A Jake						1.00	72,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.946	234,226
	SUBTOTAL NONFACULTY						2.946	234,226
	SUBTOTAL SALARIES & WAGES						2.946	234,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,819
519200 FICA CONTRIBUTION								16,396
519300 HEALTH INSURANCE CONTRIBUTION								54,575
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								696
	SUBTOTAL BENEFITS							85,720
	TOTAL PERSONAL SERVICES							319,946
	COST OBJECT TOTAL							319,946

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.542	42,436
	(91-2910-0080)Systems		513000				0.46	35,859
	TOTAL ONeal, Tyler L						1.00	78,295
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	104,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.542	147,291
	SUBTOTAL NONFACULTY						1.542	147,291
	SUBTOTAL SALARIES & WAGES						1.542	147,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,690
519200 FICA CONTRIBUTION								10,310
519300 HEALTH INSURANCE CONTRIBUTION								34,319
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								438
	SUBTOTAL BENEFITS							53,904
	TOTAL PERSONAL SERVICES							201,195
	COST OBJECT TOTAL							201,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Colocation (92-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kettelhut, Joshua J	Data Center Technician	00004349	301502	12	645	22.981	0.310	14,818
	(91-2910-0080)Systems		514000				0.69	32,982
	TOTAL Kettelhut, Joshua J						1.00	47,800
	SUBTOTAL NONFACULTY						0.310	14,818
	SUBTOTAL SALARIES & WAGES						0.310	14,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,037
519300 HEALTH INSURANCE CONTRIBUTION								3,453
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							5,423
	TOTAL PERSONAL SERVICES							20,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,759
	TOTAL NET OPERATING EXPENSES							175,759
	COST OBJECT TOTAL							196,000

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Technician	00013275	302305	12	2080	31.368	1.000	65,246
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	31.368	0.500	32,623
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	32,623
	TOTAL Rosales, Matthew J						1.00	65,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	97,869
	SUBTOTAL NONFACULTY						1.500	97,869
	SUBTOTAL SALARIES & WAGES						1.500	97,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,774
519200 FICA CONTRIBUTION								6,851
519300 HEALTH INSURANCE CONTRIBUTION								22,803
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							35,817
	TOTAL PERSONAL SERVICES							133,686
	COST OBJECT TOTAL							133,686

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	Systems Administrator	00006712	303336	12			0.500	38,682
	(91-2910-0080)Systems		513000				0.50	38,683
	TOTAL Liebgott, Jim						1.00	77,365
	SUBTOTAL NONFACULTY						0.500	38,682
	SUBTOTAL SALARIES & WAGES						0.500	38,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,282
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								9,013
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							14,156
	TOTAL PERSONAL SERVICES							52,838
	COST OBJECT TOTAL							52,838

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mousel, Alex W	Network Engineer	00033004	303315	12			1.000	79,374
Young, Brandon J	Sr Application Administrator	00063987	303337	12			1.000	93,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	172,481
	SUBTOTAL NONFACULTY						2.000	172,481
	SUBTOTAL SALARIES & WAGES						2.000	172,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,176
519200 FICA CONTRIBUTION								12,074
519300 HEALTH INSURANCE CONTRIBUTION								40,188
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								513
	SUBTOTAL BENEFITS							63,123
	TOTAL PERSONAL SERVICES							235,604
	COST OBJECT TOTAL							235,604

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	35,246
	(91-2910-0080)Systems		513000				0.63	60,013
	TOTAL Evans, Dylan L						1.00	95,259
	SUBTOTAL NONFACULTY						0.370	35,246
	SUBTOTAL SALARIES & WAGES						0.370	35,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,467
519300 HEALTH INSURANCE CONTRIBUTION								8,212
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							12,898
	TOTAL PERSONAL SERVICES							48,144
	COST OBJECT TOTAL							48,144

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	312	24.572	0.150	7,667
	(93-2906-0002)Cell Phones Sales		513000				0.75	38,332
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,111
	TOTAL Schwinck, Sally K						1.00	51,110
Sanders, Sybil N	Accountant	00063820	243301	12			0.166	11,615
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,862
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,492
	TOTAL Sanders, Sybil N						1.00	69,969
Fotopoulos, Georgios	Network Technician	00061860	302305	12	2080	28.847	1.000	60,002
Huls, Marvin G	Network Technician	00009358	302305	12	2080	31.368	1.000	65,246
Miner, Jared	Telecommunications Voice Analyst	00063477	302309	12			1.000	76,120
Moore, Charles J	Telecommunications Voice Analyst	00008463	302309	12			1.000	76,120
Riley, Jake L	Telecommunications Voice Analyst	00058412	302309	12			1.000	71,925
TBA	Mg. Telecommunication Services	00008393	303311	12			1.000	90,442
TBA	Cloud Engineer	00010359	303315	12			0.500	26,148
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.175	16,292
	(91-2909-0011)UNL Applications & Development		513000				0.15	14,273
	(92-2909-0011)UNL Applications & Development		513000				0.67	62,318
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.312	27,326
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,155
	(92-2909-0011)UNL Applications & Development		513000				0.54	47,057
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.319	27,888
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,369
	(92-2909-0011)UNL Applications & Development		513000				0.59	51,280
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.138	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Hansen, Michael D	Telecommunications Voice Administrator	00010263	303327	12			1.000	92,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.760	664,104
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	717600006569	084998	00			0.000	50,000
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	520	20.433	0.250	10,625

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(93-2906-0001)Computer Sales		514000				0.50	21,250
	(92-2907-0035)STF UNL HuskerTech		514000				0.25	10,625
	TOTAL Urkoski, Bailey M						1.00	42,500
Anderson, Amy C	Telecom Client Services Associate	00009740	242409	12	2080	19.231	1.000	40,000
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	21.649	1.000	45,030
Rose, Andrew J	Data Center Technician	00061167	301502	12	957	23.613	0.460	22,593
	(91-2910-0080)Systems		514000				0.54	26,522
	TOTAL Rose, Andrew J						1.00	49,115
	TOTAL 514000 CLER/TECH/SERV WAGES						2.710	168,248
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	50,000
	SUBTOTAL NONFACULTY						11.470	882,352
	SUBTOTAL SALARIES & WAGES						11.470	882,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,059
519200 FICA CONTRIBUTION								61,764
519300 HEALTH INSURANCE CONTRIBUTION								205,588
519400 LIFE INSURANCE CONTRIBUTION								882
519800 WORKERS COMPENSATION								2,759
	SUBTOTAL BENEFITS							323,052
	TOTAL PERSONAL SERVICES							1,205,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944,596
570000 COST OF GOODS SOLD								550,000
	TOTAL NET OPERATING EXPENSES							1,494,596
	COST OBJECT TOTAL							2,700,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vlasnik, Aaron T	Audio/Video Support Specialist	00012457	302316	12	520	26.683	0.250	13,875
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.75	41,626
	TOTAL Vlasnik, Aaron T						1.00	55,501
Widdowson, Leah K	Academic Technology Training Associate	00010241	302317	12	1394	27.610	0.670	38,477
	(92-2911-0013)DE UNL Acad Tech		513000				0.33	18,951
	TOTAL Widdowson, Leah K						1.00	57,428
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	2080	24.049	0.950	47,521
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.05	2,501
	TOTAL Meeks, Jasmine I						1.00	50,022
Umarov, Khondamirkhon	Learning Spaces Associate	00009352	302500	12	1560	21.394	0.950	42,275
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.05	2,225
	TOTAL Umarov, Khondamirkhon						1.00	44,500
Zenou Amadou, Fatimat UI Z L	Learning Spaces Associate	00005882	302500	12	1560	21.983	0.950	43,440
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.05	2,286
	TOTAL Zenou Amadou, Fatimat UI Z L						1.00	45,726
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.900	66,875
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	7,431
	TOTAL Severa, Bradley S						1.00	74,306
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.763	75,250
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.24	23,335
	TOTAL Derickson, Keith M						1.00	98,585
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.870	111,027
	(92-2911-0013)DE UNL Acad Tech		513000				0.13	16,590
	TOTAL McCown, Katherine D						1.00	127,617
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.250	19,363
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.75	58,090
	TOTAL Morris, Nathan D						1.00	77,453
Robertson, Donald L	Video Platform Associate	00015415	382507	12	1260	28.632	0.606	36,080
	(92-2911-0013)DE UNL Acad Tech		513000				0.39	23,475
	TOTAL Robertson, Donald L						1.00	59,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.159	494,183
SUBTOTAL NONFACULTY							7.159	494,183
SUBTOTAL SALARIES & WAGES							7.159	494,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION		7175						29,157
519200 FICA CONTRIBUTION								34,593

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								115,145
519400 LIFE INSURANCE CONTRIBUTION								494
519800 WORKERS COMPENSATION								1,470
	SUBTOTAL BENEFITS							180,859
	TOTAL PERSONAL SERVICES							675,042
	COST OBJECT TOTAL							675,042

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	1714	27.843	0.824	47,721
	(91-2911-0010)UNL Academic Technologies		513000				0.18	10,193
	TOTAL Adams, Jason B						1.00	57,914
Widdowson, Leah K	Academic Technology Training Associate	00010241	302317	12	686	27.610	0.330	18,951
	(92-2911-0010)STF UNL Acad Tech		513000				0.67	38,477
	TOTAL Widdowson, Leah K						1.00	57,428
Severa, Bradley S	Academic Technology Support Spec	00009659	303308	12			0.100	7,431
	(92-2911-0010)STF UNL Acad Tech		513000				0.90	66,875
	TOTAL Severa, Bradley S						1.00	74,306
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.462	44,211
	(91-2909-0011)UNL Applications & Development		513000				0.14	13,205
	(92-2909-0011)UNL Applications & Development		513000				0.40	38,277
	TOTAL Jensen, Todd A						1.00	95,693
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.100	9,858
	(92-2911-0032)STF UNL DLC		513000				0.90	88,725
	TOTAL Barry, Amy J						1.00	98,583
McCown, Katherine D	Director, Academic Technologies	00006877	304311	12			0.130	16,590
	(92-2911-0010)STF UNL Acad Tech		513000				0.87	111,027
	TOTAL McCown, Katherine D						1.00	127,617
Robertson, Donald L	Video Platform Associate	00015415	382507	12	820	28.632	0.394	23,475
	(92-2911-0010)STF UNL Acad Tech		513000				0.61	36,080
	TOTAL Robertson, Donald L						1.00	59,555
TOTAL 513000 MGR/PROFESSIONAL SAL							2.340	168,237
SUBTOTAL NONFACULTY							2.340	168,237
SUBTOTAL SALARIES & WAGES							2.340	168,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,926
519200 FICA CONTRIBUTION								11,777
519300 HEALTH INSURANCE CONTRIBUTION								39,199
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								501
SUBTOTAL BENEFITS							61,571	
TOTAL PERSONAL SERVICES							229,808	
COST OBJECT TOTAL							229,808	

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.642	52,357
	(91-2911-0010)UNL Academic Technologies		513000				0.36	29,201
	TOTAL Bolton, Matt D						1.00	81,558
Amen, Andrew R	Audio/Visual Support Specialist	00006359	302316	12			1.000	59,591
Clark, Samuel	Audio/Video Support Specialist	00005992	302316	12	2080	28.847	1.000	60,001
Vlasnik, Aaron T	Audio/Video Support Specialist	00012457	302316	12	1560	26.683	0.750	41,626
	(92-2911-0010)STF UNL Acad Tech		513000				0.25	13,875
	TOTAL Vlasnik, Aaron T						1.00	55,501
Meeks, Jasmine I	Learning Spaces Associate	00003028	302500	12	520	24.049	0.050	2,501
	(92-2911-0010)STF UNL Acad Tech		513000				0.95	47,521
	TOTAL Meeks, Jasmine I						1.00	50,022
Umarov, Khondamirkhon	Learning Spaces Associate	00009352	302500	12	520	21.394	0.050	2,225
	(92-2911-0010)STF UNL Acad Tech		513000				0.95	42,275
	TOTAL Umarov, Khondamirkhon						1.00	44,500
Zenou Amadou, Fatimat UI Z L	Learning Spaces Associate	00005882	302500	12	520	21.983	0.050	2,286
	(92-2911-0010)STF UNL Acad Tech		513000				0.95	43,440
	TOTAL Zenou Amadou, Fatimat UI Z L						1.00	45,726
Filipi, Nicholas S	Sr Audio/Visual Support Specialist	00008237	303334	12			1.000	71,200
Derickson, Keith M	Asst Director, Academic Technologies	00015021	304300	12			0.237	23,335
	(92-2911-0010)STF UNL Acad Tech		513000				0.76	75,250
	TOTAL Derickson, Keith M						1.00	98,585
Morris, Nathan D	Digital Signage Administrator	00009704	343300	12			0.750	58,090
	(92-2911-0010)STF UNL Acad Tech		513000				0.25	19,363
	TOTAL Morris, Nathan D						1.00	77,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.529	373,212
514000 CLER/TECH/SERV WAGES								
Richardson, Claire M	AV Integrator	00009010	272602	12	2080	27.212	1.000	56,601
Tsuda, Shosuke G	Audio Visual Integrator	00009007	272602	12	2080	27.917	1.000	58,067
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	114,668
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
SUBTOTAL NONFACULTY							7.529	492,263
SUBTOTAL SALARIES & WAGES							7.529	492,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION		7178						29,044
519200 FICA CONTRIBUTION								34,459

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								114,697
519400 LIFE INSURANCE CONTRIBUTION								492
519800 WORKERS COMPENSATION								1,463
	SUBTOTAL BENEFITS							180,155
	TOTAL PERSONAL SERVICES							672,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,582
	TOTAL NET OPERATING EXPENSES							127,582
	COST OBJECT TOTAL							800,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL DLC (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.348	23,132
	(91-2911-0030)UNL Digital Learning Center		513000				0.65	43,230
	TOTAL Lass, Benjamin C						1.00	66,362
McCown, Miranda S	Digital Learning Ctr Support Associate	00015027	302303	12	2080	25.564	1.000	53,174
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.900	88,725
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	9,858
	TOTAL Barry, Amy J						1.00	98,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.248	165,031
	SUBTOTAL NONFACULTY						2.248	165,031
	SUBTOTAL SALARIES & WAGES						2.248	165,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,737
519200 FICA CONTRIBUTION								11,552
519300 HEALTH INSURANCE CONTRIBUTION								38,452
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							60,396
	TOTAL PERSONAL SERVICES							225,427
	COST OBJECT TOTAL							225,427

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNO Acad Tech (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.670	41,426
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	20,404
	TOTAL Brich, Kevin A						1.00	61,830
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.670	41,481
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	20,431
	TOTAL Caruso, Anthony E						1.00	61,912
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.500	32,500
	(92-2911-0041)DE UNO Acad Tech		513000				0.50	32,500
	TOTAL Johnson, Jennifer L						1.00	65,000
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.400	38,355
	(92-2901-0021)DE UNO		513000				0.60	57,532
	TOTAL Zimmerman, Michael F						1.00	95,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.240	153,762
	SUBTOTAL NONFACULTY						2.240	153,762
	SUBTOTAL SALARIES & WAGES						2.240	153,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,072
519200 FICA CONTRIBUTION								10,763
519300 HEALTH INSURANCE CONTRIBUTION								35,827
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								789
	SUBTOTAL BENEFITS							56,605
	TOTAL PERSONAL SERVICES							210,367
	COST OBJECT TOTAL							210,367

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.330	21,907
	(91-2911-0040)UNO Academic Technologies		513000				0.67	44,478
	TOTAL Arkfeld, Thomas R						1.00	66,385
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.330	20,404
	(92-2911-0040)STF UNO Acad Tech		513000				0.67	41,426
	TOTAL Brich, Kevin A						1.00	61,830
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.330	20,431
	(92-2911-0040)STF UNO Acad Tech		513000				0.67	41,481
	TOTAL Caruso, Anthony E						1.00	61,912
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.500	32,500
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	32,500
	TOTAL Johnson, Jennifer L						1.00	65,000
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.177	20,706
	(91-2908-0020)Security		513000				0.82	96,276
	TOTAL Veys, Gregory P						1.00	116,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.667	115,948
	SUBTOTAL NONFACULTY						1.667	115,948
	SUBTOTAL SALARIES & WAGES						1.667	115,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,841
519200 FICA CONTRIBUTION								8,116
519300 HEALTH INSURANCE CONTRIBUTION								27,016
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								590
	SUBTOTAL BENEFITS							42,679
	TOTAL PERSONAL SERVICES							158,627
	COST OBJECT TOTAL							158,627

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNK Acad Tech (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Stephanie L	Instructional Technology Specialist II	00058433	303334	12			0.311	20,215
	(91-2911-0050)UNK Academic Technologies		513000				0.29	18,785
	(52-2610-0200)UNK Online Distance Fee		513000				0.40	26,000
	TOTAL Lanik, Stephanie L						1.00	65,000
TBA	Instructional Design Tech Specialist	00058425	303334	12			1.000	57,243
Bartling, Timothy R	Director, Academic Technologies	00057509	304311	12			0.600	72,000
	(52-2610-0200)UNK Online Distance Fee		513000				0.40	48,000
	TOTAL Bartling, Timothy R						1.00	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.911	149,458
	SUBTOTAL NONFACULTY						1.911	149,458
	SUBTOTAL SALARIES & WAGES						1.911	149,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,818
519200 FICA CONTRIBUTION								10,462
519300 HEALTH INSURANCE CONTRIBUTION								34,824
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							54,697
	TOTAL PERSONAL SERVICES							204,155
	COST OBJECT TOTAL							204,155

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Urkoski, Bailey M	Customer Service Representative	00002827	242405	12	1040	20.433	0.500	21,250
	(92-2907-0035)STF UNL HuskerTech		514000				0.25	10,625
	(92-2910-0090)Telecommunications SC		514000				0.25	10,625
	TOTAL Urkoski, Bailey M						1.00	42,500
	SUBTOTAL NONFACULTY						0.500	21,250
	SUBTOTAL SALARIES & WAGES						0.500	21,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,445
519300 HEALTH INSURANCE CONTRIBUTION								3,931
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								212
	SUBTOTAL BENEFITS							6,905
	TOTAL PERSONAL SERVICES							28,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								536,752
570000 COST OF GOODS SOLD								200,000
	TOTAL NET OPERATING EXPENSES							736,752
	COST OBJECT TOTAL							764,907

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	1560	24.572	0.750	38,332
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,111
	(92-2910-0090)Telecommunications SC		513000				0.15	7,667
	TOTAL Schwinck, Sally K						1.00	51,110
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	26.248	0.500	27,298
	(92-2907-0002)Dept Cell Phone Services		513000				0.50	27,298
	TOTAL McKillip, Paula L						1.00	54,596
Sanders, Sybil N	Accountant	00063820	243301	12			0.584	40,862
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,492
	(92-2910-0090)Telecommunications SC		513000				0.17	11,615
	TOTAL Sanders, Sybil N						1.00	69,969
Johnson, Casadi L	UNL Computer Telephone Manager	00004342	243346	12			1.000	76,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.834	182,973
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Representative	00009632	242405	12	1040	19.391	0.500	20,167
	(92-2907-0002)Dept Cell Phone Services		514000				0.50	20,166
	TOTAL Sheridan, Mackenzie H						1.00	40,333
	SUBTOTAL NONFACULTY						3.334	203,140
	SUBTOTAL SALARIES & WAGES						3.334	203,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,392
519200 FICA CONTRIBUTION								13,814
519300 HEALTH INSURANCE CONTRIBUTION								37,581
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								730
	SUBTOTAL BENEFITS							64,720
	TOTAL PERSONAL SERVICES							267,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								676,640
570000 COST OF GOODS SOLD								2,555,500
	TOTAL NET OPERATING EXPENSES							3,232,140
	COST OBJECT TOTAL							3,500,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL User Services (93-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.318	26,235
	(92-2907-0011)Client Services Service Center		513000				0.44	36,630
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	19,635
	TOTAL Haugerud, Megan J						1.00	82,500
	SUBTOTAL NONFACULTY						0.318	26,235
	SUBTOTAL SALARIES & WAGES						0.318	26,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,784
519300 HEALTH INSURANCE CONTRIBUTION								4,853
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							8,341
	TOTAL PERSONAL SERVICES							34,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,424
570000 COST OF GOODS SOLD								30,000
	TOTAL NET OPERATING EXPENSES							40,424
	COST OBJECT TOTAL							75,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

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SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Infrastructure Services (10)								
COST OBJECT: Network Engineering Greek Net (93-2910-0063)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
570000 COST OF GOODS SOLD								14,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	26,626
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,806
	(91-2907-0050)UNK User Services		513000				0.35	23,792
	TOTAL Moore, Nathan E						1.00	67,224
	SUBTOTAL NONFACULTY						0.396	26,626
	SUBTOTAL SALARIES & WAGES						0.396	26,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								1,811
519300 HEALTH INSURANCE CONTRIBUTION								4,926
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							8,467
	TOTAL PERSONAL SERVICES							35,093
	COST OBJECT TOTAL							35,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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