

Fiscal Year 2025-2026

Departmental Budget Listing



Volume 5

2025-2026 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: SVC Academic Affairs (01)								
COST OBJECT: VC Academic Affairs (51-0101-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaffer, Julie J	Sr Vice Chancellor for Academic Affairs	00058001	095010	12			1.000	258,000
Sr Vice Chancellor for Academic Affairs	Sr Vice Chancellor for Academic Affairs	00058001	095010	12			0.000	7,740
Arellano-Unruh, Juanita C	Assoc VC for Academic Affairs	00058010	095013	12			1.000	67,287
Director UR/CA	Director UR/CA	00058076	095081	02			0.000	1,527
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.250	22,704
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.000	4,829
	(51-3511-0100)Biology		511000				0.50	45,409
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.25	22,704
	TOTAL Simon, Dawn M						1.00	95,646
Unruh, Scott A	Asst to SVCAA & Dir Assessmnt & Accred	00058055	095081	12			0.575	62,617
	(51-0102-0200)Assessment		512100				0.43	46,383
	TOTAL Unruh, Scott A						1.00	109,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.825	424,704
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Senior Executive Associate	00058363	242308	12			0.500	51,047
	(51-4101-0100)Chancellor's Office		513000				0.50	51,047
	TOTAL Plugge, Tamora L						1.00	102,094
Bialas, Jessica J	Office Coordinator	00058350	242415	12			1.000	48,422
Office Coordinator	Office Coordinator	00058350	242415	12			0.000	25,168
Fryda, Megan M	Director AR & IR	00058233	244300	12			1.000	123,845
Valencia, Gabriela N	Coordinator of Academic Publications	00058422	303300	12			1.000	50,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	298,717
514000 CLER/TECH/SERV WAGES								
Campus Events & Projects Coordinator	Campus Events & Projects Coordinator	00056155	242307	12	2080	21.166	1.000	44,026
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.000	57
	SUBTOTAL NONFACULTY						7.325	767,504
	SUBTOTAL SALARIES & WAGES						7.325	767,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,670
519200 FICA CONTRIBUTION								53,632
519300 HEALTH INSURANCE CONTRIBUTION								129,393
519400 LIFE INSURANCE CONTRIBUTION								1,126
	SUBTOTAL BENEFITS							244,821
	TOTAL PERSONAL SERVICES	6592						1,012,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							1,036,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs General (02)								
COST OBJECT: Assessment (51-0102-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	310
SUBTOTAL FACULTY							0	310
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Unruh, Scott A	Asst to SVCAA & Dir Assessmnt & Accred	00058055	095081	12			0.425	46,383
	(51-0101-0100)VC Academic Affairs		512100				0.58	62,617
TOTAL Unruh, Scott A							1.00	109,000
SUBTOTAL NONFACULTY							0.425	46,383
SUBTOTAL SALARIES & WAGES							0.425	46,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,735
519200 FICA CONTRIBUTION								3,572
519300 HEALTH INSURANCE CONTRIBUTION								10,794
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								18,185
TOTAL PERSONAL SERVICES								64,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								81,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs General (02)								
COST OBJECT: Artists And Lecturers (51-0102-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs General (02)								
COST OBJECT: World Affairs Conference (51-0102-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055528	095152	02			0.000	29,015
Assistant Instructor	Assistant Instructor	00054957	095159	02			0.000	7,562
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	36,577
	SUBTOTAL FACULTY						0	36,577
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080		2.600	20,464
	SUBTOTAL NONFACULTY						2.600	20,464
	SUBTOTAL SALARIES & WAGES						2.600	57,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,563
519200 FICA CONTRIBUTION								4,364
519300 HEALTH INSURANCE CONTRIBUTION								65,780
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							74,810
	TOTAL PERSONAL SERVICES							131,851
	COST OBJECT TOTAL							131,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs Budget (99)								
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								339,506
530000 OPERATING SUPPLIES								670,947
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								292,824
530000 OPERATING SUPPLIES								422,777
TOTAL 530000 OPERATING SUPPLIES							0.000	1,972,694
TOTAL NET OPERATING EXPENSES								2,312,200
COST OBJECT TOTAL								2,312,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,044,320
599950 PLANNED NEGATIVE BUDGET-NON-P								-991,190
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,457,105
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-3,492,615
	TOTAL NET OPERATING EXPENSES							-3,492,615
	COST OBJECT TOTAL							-3,492,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs Budget (99)								
COST OBJECT: Budget Cut COVID-19 (51-0199-0303)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	1,190,386
	SUBTOTAL FACULTY						0	1,190,386
	SUBTOTAL SALARIES & WAGES						0.000	1,190,386
	TOTAL PERSONAL SERVICES							1,190,386
	COST OBJECT TOTAL							1,190,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12		1.303	0.525	5,471
	SUBTOTAL NONFACULTY						0.525	5,471
	SUBTOTAL SALARIES & WAGES						0.525	5,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								13,409
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							14,276
	TOTAL PERSONAL SERVICES							19,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,979
	TOTAL NET OPERATING EXPENSES							32,979
	COST OBJECT TOTAL							52,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: IDC-Research Incentive Alloc-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: IDC-Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs Budget (99)								
COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	127,532
SUBTOTAL FACULTY							0	127,532
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	1,503,082
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	147,223
SUBTOTAL NONFACULTY							0	1,650,305
SUBTOTAL SALARIES & WAGES							0.000	1,777,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142,227
519200 FICA CONTRIBUTION								136,005
519300 HEALTH INSURANCE CONTRIBUTION								276,721
519400 LIFE INSURANCE CONTRIBUTION								3,200
SUBTOTAL BENEFITS								558,153
TOTAL PERSONAL SERVICES								2,335,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,359,010
TOTAL NET OPERATING EXPENSES								2,359,010
COST OBJECT TOTAL								4,695,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,000
TOTAL NET OPERATING EXPENSES								362,000
COST OBJECT TOTAL								362,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs General (02)								
COST OBJECT: Thompson Scholars 2025-2026 (56-0102-0003020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	56,661
SUBTOTAL FACULTY							0	56,661
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	3,842
Buller, Aliese L	Asst Dir of Curriculum & Enrollment	00055857	253300	12			1.000	59,633
Covarrubias Linares, Anfernee J	Asst Director of Student Engagement	00058302	253300	12			1.000	59,633
Love, Hunter	Asst Director of Student Development	00057731	253300	12			1.000	59,633
Harvey, Jennifer J	Senior Director - Thompson Scholars Lrng	00058466	254300	12			1.000	100,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	282,741
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Coordinator	00056011	242415	12	2080	21.635	1.000	45,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	10,062
SUBTOTAL NONFACULTY							5.000	337,803
SUBTOTAL SALARIES & WAGES							5.000	394,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,557
519200 FICA CONTRIBUTION								30,176
519300 HEALTH INSURANCE CONTRIBUTION								97,991
519400 LIFE INSURANCE CONTRIBUTION								710
SUBTOTAL BENEFITS								160,434
TOTAL PERSONAL SERVICES								554,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,648
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								135,000
TOTAL NET OPERATING EXPENSES								432,648
COST OBJECT TOTAL								987,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs General (02)								
COST OBJECT: Martin Faculty Chair (57-0102-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	91,971
	TOTAL Honeyman, Susan E						1.00	93,721
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								277
TOTAL PERSONAL SERVICES								2,027
COST OBJECT TOTAL								2,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	68,363
	TOTAL Modlin, Brad A						1.00	83,363
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							2,375
	TOTAL PERSONAL SERVICES							17,375
	COST OBJECT TOTAL							17,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endowed Community Chair in ECED	Endowed Community Chair in ECED	00054905	095156	02			0.500	59,730
	SUBTOTAL FACULTY						0.500	59,730
	SUBTOTAL SALARIES & WAGES						0.500	59,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,778
519200 FICA CONTRIBUTION								4,569
519300 HEALTH INSURANCE CONTRIBUTION								12,650
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							22,105
	TOTAL PERSONAL SERVICES							81,835
	COST OBJECT TOTAL							81,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Envick, Brooke R	Dean Business/Technology	00058003	095125	12			1.000	210,000
Tenkorang, Frank A	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.500	45,707
Tenkorang, Frank A	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	5,794
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	45,708
	TOTAL Tenkorang, Frank A						1.00	97,209
Assoc Dean Engagement & Retention - CBT	Assoc Dean Engagement & Retention - CBT	00058823	095140	12			0.000	5,794
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	267,295
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	25.437	1.000	52,910
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.000	3,149
	SUBTOTAL NONFACULTY						2.500	323,354
	SUBTOTAL SALARIES & WAGES						2.500	323,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,616
519200 FICA CONTRIBUTION								22,394
519300 HEALTH INSURANCE CONTRIBUTION								38,437
519400 LIFE INSURANCE CONTRIBUTION								414
	SUBTOTAL BENEFITS							86,861
	TOTAL PERSONAL SERVICES							410,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							415,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: BT General (02)								
COST OBJECT: Business/Technology General (51-0602-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.000	10,872
	SUBTOTAL NONFACULTY						0	10,872
	SUBTOTAL SALARIES & WAGES						0.000	10,872
	TOTAL PERSONAL SERVICES							10,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
550000 CAPITAL OUTLAY								
	TOTAL NET OPERATING EXPENSES							75,975
	COST OBJECT TOTAL							86,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Facilities & Computing (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	CBT Facilities Technology Specialist	00058332	303330	12			1.000	89,116
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.000	2,728
	SUBTOTAL NONFACULTY						1.000	91,844
	SUBTOTAL SALARIES & WAGES						1.000	91,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,793
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							38,137
	TOTAL PERSONAL SERVICES							129,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							150,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: BT General (02)								
COST OBJECT: Military Science (51-0602-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Communications & Recruitment (51-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suzuki, Ryo	Sr Dir Strategic Mrktg & Extrnl Relation	00058061	344300	12			0.400	30,900
	(52-2230-0400)Pupil Transportation Revolving		513000				0.60	46,350
	TOTAL Suzuki, Ryo						1.00	77,250
	SUBTOTAL NONFACULTY						0.400	30,900
	SUBTOTAL SALARIES & WAGES						0.400	30,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								2,364
519300 HEALTH INSURANCE CONTRIBUTION								2,897
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							7,789
	TOTAL PERSONAL SERVICES							38,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							61,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Accounting/Finance/Economics (10)								
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dority O'Callaghan, Bree L	Professor	00054548	095150	02			1.000	120,853
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	141,355
Hall, Steven C	Professor	00054569	095150	02			0.600	82,933
	TOTAL Hall, Steven C						1.00	144,015
Hayes, Suzanne K	Professor	00054503	095150	02			1.000	126,048
Tenkorang, Frank A	Professor	00054563	095150	02			0.500	45,708
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	51,501
	TOTAL Tenkorang, Frank A						1.00	97,209
Bjornsen, Matthew M	Associate Professor	00054555	095152	02			1.000	164,210
Borchers, Sarah J	Associate Professor	00054549	095152	02			1.000	143,506
Li, Tianpei	Assistant Professor	00054550	095154	02			1.000	145,643
Lueshen, Landon A	Lecturer	00054554	095380	02			1.000	80,936
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	77,949
	TOTAL 511000 TENURED FACULTY SALARIES						9.100	1,129,141
	SUBTOTAL FACULTY						9.100	1,129,141
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Co-Chairperson ACCT/FIN/ECON	00058122	095140	02			0.400	55,288
Hall, Steven C	Co-Chairperson ACCT/FIN/ECON	00058122	095140	02			0.000	5,794
	TOTAL Hall, Steven C						1.00	144,015
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	61,082
514000 CLER/TECH/SERV WAGES								
Sandoval, Darlene M	Office Specialist	00056053	242415	12	2080	18.510	1.000	38,500
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.000	2,847
	SUBTOTAL NONFACULTY						1.400	102,429
	SUBTOTAL SALARIES & WAGES						10.500	1,231,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,084
519200 FICA CONTRIBUTION								93,997
519300 HEALTH INSURANCE CONTRIBUTION								171,864
519400 LIFE INSURANCE CONTRIBUTION								1,950
	SUBTOTAL BENEFITS							364,895
	TOTAL PERSONAL SERVICES							1,596,465
		6615						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Accounting/Finance/Economics (10)								
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								23,543
COST OBJECT TOTAL								23,543
								1,620,008

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Industrial Technology (14)								
COST OBJECT: Industrial Technology (51-0614-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vaux, Dana E	Professor	00054509	095150	02			1.000	86,914
Brachle, Benjamin J	Associate Professor	00054506	095152	02			1.000	100,766
Packard, Ahna K	Associate Professor	00054508	095152	02			1.000	72,752
Vaux, James S	Associate Professor	00054505	095152	02			0.600	59,123
TOTAL Vaux, James S							1.00	102,175
Smith, Daniel B	Asst Professor of Practice	00054517	095154	02			1.000	87,720
Cahis Sanchez, Alejandro M	Lecturer	00054513	095380	02			1.000	78,721
Kim, Jaehyun	Lecturer	00054514	095380	02			1.000	67,080
Peters, Mitch A	Lecturer	00054557	095380	02			1.000	81,461
Spain, Alfred T	Lecturer	00054520	095380	02			1.000	81,461
Stone, James D	Lecturer	00054552	095380	02			1.000	87,035
Bunker-Hermance, Rebecca L	Senior Lecturer	00054531	098379	02			1.000	65,619
TOTAL 511000 TENURED FACULTY SALARIES							10.600	868,652
SUBTOTAL FACULTY							10.600	868,652
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Vaux, James S	Chairperson	00058126	095140	02			0.400	37,258
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,794
TOTAL Vaux, James S							1.00	102,175
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	43,052
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Specialist	00056049	242415	12	1217	21.694	0.585	26,406
	(51-0614-0300)POE-Industrial Technology		514000				0.42	18,718
TOTAL Koester, Jami D							1.00	45,124
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.000	3,108
SUBTOTAL NONFACULTY							0.985	72,566
SUBTOTAL SALARIES & WAGES							11.585	941,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,888
519200 FICA CONTRIBUTION								71,765
519300 HEALTH INSURANCE CONTRIBUTION								214,777
519400 LIFE INSURANCE CONTRIBUTION								1,689
SUBTOTAL BENEFITS								362,119
TOTAL PERSONAL SERVICES								1,303,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,545
TOTAL NET OPERATING EXPENSES								21,545
COST OBJECT TOTAL								1,324,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Industrial Technology (14)								
COST OBJECT: POE-Industrial Technology (51-0614-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054534	095154	02			0.347	31,790
SUBTOTAL FACULTY							0.347	31,790
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Specialist	00056049	242415	12	863	21.694	0.415	18,718
	(51-0614-0100)Industrial Technology		514000				0.59	26,406
	TOTAL Koester, Jami D						1.00	45,124
Kuta, Whitney M	Office Specialist	00056063	242415	12	1073	17.450	0.516	18,718
	(51-0619-0100)Cyber Systems		514000				0.48	17,578
	TOTAL Kuta, Whitney M						1.00	36,296
TOTAL 514000 CLER/TECH/SERV WAGES							0.931	37,436
SUBTOTAL NONFACULTY							0.931	37,436
SUBTOTAL SALARIES & WAGES							1.278	69,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,164
519200 FICA CONTRIBUTION								5,296
519300 HEALTH INSURANCE CONTRIBUTION								23,106
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								33,691
TOTAL PERSONAL SERVICES								102,917
COST OBJECT TOTAL								102,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Management (15)								
COST OBJECT: Management (51-0615-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luthans, Kyle W	Professor	00054565	095150	02			0.600	67,248
	TOTAL Luthans, Kyle W						1.00	117,874
Chaffin, Thomas D	Associate Professor	00054529	095152	02			1.000	118,892
Ge, Shucheng	Assistant Professor	00054577	095154	02			1.000	103,200
Li, Xiao	Asst Professor	00054533	095154	02			1.000	100,000
Sim, Yerim	Assistant Professor	00054524	095154	02			1.000	103,200
Favinger, Dustin D	Lecturer	00054525	095380	02			0.600	41,072
	(51-0620-0100)CBT Career Center		511000				0.40	27,382
	(51-0616-0100)MBA Program		512000				0.00	5,794
	TOTAL Favinger, Dustin D						1.00	74,248
Hollman, Travis J	Lecturer	00054519	095380	02			1.000	84,723
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	63,963
	TOTAL 511000 TENURED FACULTY SALARIES						7.200	682,298
SUBTOTAL FACULTY							7.200	682,298
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	44,832
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,794
	TOTAL Luthans, Kyle W						1.00	117,874
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	50,626
514000 CLER/TECH/SERV WAGES								
Backus, Katherine L	Office Associate	00056142	242415	12	2080	18.000	1.000	37,440
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.000	2,331
SUBTOTAL NONFACULTY							1.400	90,397
SUBTOTAL SALARIES & WAGES							8.600	772,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,258
519200 FICA CONTRIBUTION								58,933
519300 HEALTH INSURANCE CONTRIBUTION								148,938
519400 LIFE INSURANCE CONTRIBUTION								1,387
SUBTOTAL BENEFITS								258,516
TOTAL PERSONAL SERVICES								1,031,211
OPERATING EXPENSE								
			6620					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (15)
COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								15,514
	TOTAL NET OPERATING EXPENSES							15,514
	COST OBJECT TOTAL							1,046,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Sr. Lecturer	00054528	098379	02			1.000	88,871
	SUBTOTAL FACULTY						1.000	88,871
	SUBTOTAL SALARIES & WAGES						1.000	88,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,110
519200 FICA CONTRIBUTION								6,799
519300 HEALTH INSURANCE CONTRIBUTION								7,996
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							22,065
	TOTAL PERSONAL SERVICES							110,936
	COST OBJECT TOTAL							110,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Favinger, Dustin D	Director-CBT Graduate Programs	00058116	095081	02			0.000	5,794
	(51-0620-0100)CBT Career Center		511000				0.40	27,382
	(51-0615-0100)Management		511000				0.60	41,072
	TOTAL Favinger, Dustin D						1.00	74,248
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Specialist	00056029	242415	12	81	19.860	0.063	1,618
	(51-0616-0200)POE-MBA		514000				0.56	24,200
	TOTAL Koch, Carol K						0.63	25,818
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.000	1,246
	SUBTOTAL NONFACULTY						0.063	8,658
	SUBTOTAL SALARIES & WAGES						0.063	8,658
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							593
	519200 FICA CONTRIBUTION							567
	519300 HEALTH INSURANCE CONTRIBUTION							50
	519400 LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							1,223
	TOTAL PERSONAL SERVICES							9,881
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							12,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sand, Mandy M	Director, Industry & Student Engagement	00054436	263300	12			0.182	13,077
	(51-0620-0100)CBT Career Center		513000				0.82	58,923
	TOTAL Sand, Mandy M						1.00	72,000
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Specialist	00056029	242415	12	1219	19.860	0.562	24,200
	(51-0616-0100)MBA Program		514000				0.06	1,618
	TOTAL Koch, Carol K						0.63	25,818
	SUBTOTAL NONFACULTY						0.744	37,277
	SUBTOTAL SALARIES & WAGES						0.744	37,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,852
519300 HEALTH INSURANCE CONTRIBUTION								5,061
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							9,916
	TOTAL PERSONAL SERVICES							47,193
	COST OBJECT TOTAL							47,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)								
COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Gregory E	Professor	00054572	095150	02			1.000	112,587
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	67,819
	TOTAL Broekemier, Gregory M						1.00	118,826
Burkink, Timothy J	Professor	00054535	095150	02			1.000	164,210
Chau, Ngan N	Professor	00054538	095150	02			0.236	27,357
	(51-0618-7000)POE-Supply Chain Management Po		511000				0.76	88,778
	TOTAL Chau, Ngan N						1.00	116,135
Meyer, Heather M	Professor	00054573	095150	02			1.000	104,051
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	111,679
Herchenbach, Jody S	Assistant Professor	00054521	095154	02			1.000	91,727
Kaminski, Danielle M	Assistant Professor	00054547	095154	02			1.000	87,720
	TOTAL 511000 TENURED FACULTY SALARIES						6.836	767,150
	SUBTOTAL FACULTY						6.836	767,150
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	45,213
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,794
	TOTAL Broekemier, Gregory M						1.00	118,826
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	51,007
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.000	2,074
	SUBTOTAL NONFACULTY						0.400	53,081
	SUBTOTAL SALARIES & WAGES						7.236	820,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,388
519200 FICA CONTRIBUTION								62,589
519300 HEALTH INSURANCE CONTRIBUTION								137,556
519400 LIFE INSURANCE CONTRIBUTION								1,393
	SUBTOTAL BENEFITS							263,926
	TOTAL PERSONAL SERVICES							1,084,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,943
	TOTAL NET OPERATING EXPENSES							12,943
	COST OBJECT TOTAL	6625						1,097,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chau, Ngan N	Professor	00054538	095150	02			0.764	88,778
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	27,357
	TOTAL Chau, Ngan N						1.00	116,135
	SUBTOTAL FACULTY						0.764	88,778
	SUBTOTAL SALARIES & WAGES						0.764	88,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,102
519200 FICA CONTRIBUTION								6,792
519300 HEALTH INSURANCE CONTRIBUTION								6,118
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							20,172
	TOTAL PERSONAL SERVICES							108,950
	COST OBJECT TOTAL							108,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Cyber Systems (19)								
COST OBJECT: Cyber Systems (51-0619-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollman, Angela K	Professor	00054559	095150	02			0.600	61,326
	(51-2210-0600)Honors Program		512100				0.40	46,678
	TOTAL Hollman, Angela K						1.00	108,004
Obermier, Timothy	Professor	00054511	095150	02			0.600	57,738
	TOTAL Obermier, Timothy						1.00	102,024
Agbo, Chidi U	Assistant Professor	00055556	095154	02			1.000	103,200
Abdalla, Mai	Lecturer	00055551	095380	02			1.000	74,820
Swedberg, Riley C	Lecturer	00055553	095380	02			0.721	41,371
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	30,869
	TOTAL Swedberg, Riley C						1.00	72,240
	TOTAL 511000 TENURED FACULTY SALARIES						3.921	338,455
SUBTOTAL FACULTY							3.921	338,455
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058104	095140	02			0.400	38,492
Obermier, Timothy	Chairperson	00058104	095140	02			0.000	5,794
	TOTAL Obermier, Timothy						1.00	102,024
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	44,286
514000 CLER/TECH/SERV WAGES								
Kuta, Whitney M	Office Specialist	00056063	242415	12	1007	17.450	0.484	17,578
	(51-0614-0300)POE-Industrial Technology		514000				0.52	18,718
	TOTAL Kuta, Whitney M						1.00	36,296
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.000	8,412
SUBTOTAL NONFACULTY							0.884	70,276
SUBTOTAL SALARIES & WAGES							4.805	408,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,056
519200 FICA CONTRIBUTION								30,624
519300 HEALTH INSURANCE CONTRIBUTION								57,512
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS								118,913
TOTAL PERSONAL SERVICES								527,644
OPERATING EXPENSE								
				6627				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Cyber Systems (19)
COST OBJECT: Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								15,681
	TOTAL NET OPERATING EXPENSES							15,681
	COST OBJECT TOTAL							543,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swedberg, Riley C	Lecturer	00055553	095380	02			0.279	30,869
	(51-0619-0100)Cyber Systems		511000				0.72	41,371
	TOTAL Swedberg, Riley C						1.00	72,240
	SUBTOTAL FACULTY						0.279	30,869
	SUBTOTAL SALARIES & WAGES						0.279	30,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,361
519300 HEALTH INSURANCE CONTRIBUTION								10,508
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							14,931
	TOTAL PERSONAL SERVICES							45,800
	COST OBJECT TOTAL							45,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055611	095380	02			0.000	16,969
Spanier, Adam M	Lecturer	00055611	095380	02			1.000	84,431
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	101,400
	SUBTOTAL FACULTY						1.000	101,400
	SUBTOTAL SALARIES & WAGES						1.000	101,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,846
519200 FICA CONTRIBUTION								7,757
519300 HEALTH INSURANCE CONTRIBUTION								23,788
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							38,574
	TOTAL PERSONAL SERVICES							139,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
	TOTAL NET OPERATING EXPENSES							3,134
	COST OBJECT TOTAL							143,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Career Center (20)								
COST OBJECT: CBT Career Center (51-0620-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Favinger, Dustin D	Sr Director Career Devel & Grad Pgms	00057739	095081	02			0.400	27,382
	(51-0615-0100)Management		511000				0.60	41,072
	(51-0616-0100)MBA Program		512000				0.00	5,794
	TOTAL Favinger, Dustin D						1.00	74,248
SUBTOTAL FACULTY							0.400	27,382
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	02			0.500	33,617
Sand, Mandy M	Director, Industry & Student Engagement	00054436	263300	12			0.818	58,923
	(51-0616-0200)POE-MBA		513000				0.18	13,077
	TOTAL Sand, Mandy M						1.00	72,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.318	92,540
SUBTOTAL NONFACULTY							1.318	92,540
SUBTOTAL SALARIES & WAGES							1.718	119,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,880
519200 FICA CONTRIBUTION								9,174
519300 HEALTH INSURANCE CONTRIBUTION								42,304
519400 LIFE INSURANCE CONTRIBUTION								216
SUBTOTAL BENEFITS								56,574
TOTAL PERSONAL SERVICES								176,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								183,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054559	095150	02			0.400	39,130
Professor	Professor	00054500	095150	02			1.000	117,040
Professor	Professor	00054507	095150	02			1.000	113,165
Professor	Professor	00054527	095150	02			1.000	116,621
Professor	Professor	00054556	095150	02			1.000	155,398
Associate Professor	Associate Professor	00054512	095152	02			1.000	108,691
Associate Professor	Associate Professor	00054526	095152	02			1.000	104,194
Associate Professor	Associate Professor	00054575	095152	02			1.000	110,428
Assistant Professor	Assistant Professor	00054547	095154	02			0.000	4,603
Assistant Professor	Assistant Professor	00054577	095154	02			0.000	2,322
Assistant Professor	Assistant Professor	00055556	095154	02			0.000	14,748
Assistant Professor	Assistant Professor	00054534	095154	02			0.653	60,532
Assistant Professor	Assistant Professor	00054536	095154	02			1.000	135,769
Asst Professor	Asst Professor	00054533	095154	02			0.000	10,709
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	91,976
Lecturer	Lecturer	00054514	095380	02			0.000	24,022
Lecturer	Lecturer	00054552	095380	02			0.000	3,913
Lecturer	Lecturer	00055551	095380	02			0.000	25,633
Lecturer	Lecturer	00054574	095380	02			1.000	92,587
Lecturer	Lecturer	00055553	095380	02			0.000	14,967
	TOTAL 511000 TENURED FACULTY SALARIES						10.053	1,346,448
SUBTOTAL FACULTY							10.053	1,346,448
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058016	095140	02			0.000	9,423
512100 ADMINISTRATIVE - PERMANENT								
Assoc Dean of Curriculum & Op B&T	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	3,863
Assoc Dean of Faculty & Strategic Initia	Assoc Dean of Faculty & Strategic Initia	00058040	095130	02			0.000	5,794
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	9,657
513000 MGR/PROFESSIONAL SAL								
Office Specialist	Office Specialist	00058391	242415	12			0.638	1
Associate Director, Student Development	Associate Director, Student Development	00058439	253300	12			0.182	1,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	1,676
SUBTOTAL NONFACULTY							0.820	20,756
SUBTOTAL SALARIES & WAGES		6632					10.873	1,367,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: BT Budget (99)								
COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,376
519200 FICA CONTRIBUTION								104,591
519300 HEALTH INSURANCE CONTRIBUTION								275,011
519400 LIFE INSURANCE CONTRIBUTION								2,369
SUBTOTAL BENEFITS								491,347
TOTAL PERSONAL SERVICES								1,858,551
COST OBJECT TOTAL								1,858,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: BT General (02)								
COST OBJECT: Foun-Becker Reim (57-0602-0002001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							0	22,000
SUBTOTAL SALARIES & WAGES							0.000	22,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								3,483
TOTAL PERSONAL SERVICES								25,483
COST OBJECT TOTAL								25,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reid, Mark J	Dean Education	00058002	095125	12			1.000	166,369
Assoc Dean Engagement & Retention - COE	Assoc Dean Engagement & Retention - COE	00058843	095140	12			0.000	5,794
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	172,163
514000 CLER/TECH/SERV WAGES								
Frickey, Loretta L	Administrative Associate	00056090	242402	12	2080	22.596	1.000	47,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.000	5,501
SUBTOTAL NONFACULTY							2.000	224,664
SUBTOTAL SALARIES & WAGES							2.000	224,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,533
519200 FICA CONTRIBUTION								16,766
519300 HEALTH INSURANCE CONTRIBUTION								18,180
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								52,790
TOTAL PERSONAL SERVICES								277,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
TOTAL NET OPERATING EXPENSES								12,685
COST OBJECT TOTAL								290,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: EDUC General (02)								
COST OBJECT: Education General (51-1002-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.000	10,675
	SUBTOTAL NONFACULTY						0	10,675
	SUBTOTAL SALARIES & WAGES						0.000	10,675
	TOTAL PERSONAL SERVICES							10,675
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							37,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: EDUC General (02)								
COST OBJECT: COE - Educator Certification Office (51-1002-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clevenger, Jill L	Director of Field Experiences	00058068	095081	02			0.500	23,736
	(51-1017-0100)Teacher Education		511000				0.50	23,736
	TOTAL Clevenger, Jill L						1.00	47,472
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	58,994
514000 CLER/TECH/SERV WAGES								
Ash, Megan L	TE Admission & S Teaching Approval Coord	00056039	242415	12	2080	17.450	1.000	36,296
Rash, Jeanne C	Lead Office Associate	00056112	242415	12	2080	19.055	1.000	39,634
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,930
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.000	1,633
	SUBTOTAL NONFACULTY						3.500	160,293
	SUBTOTAL SALARIES & WAGES						3.500	160,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								12,137
519300 HEALTH INSURANCE CONTRIBUTION								37,802
519400 LIFE INSURANCE CONTRIBUTION								286
	SUBTOTAL BENEFITS							58,165
	TOTAL PERSONAL SERVICES							218,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							227,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rossen, Lyndsey R	Early Childhood Online Acad Adv & Retent	00057727	262300	12	2080	20.433	1.000	42,500
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.000	42,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,400
519200 FICA CONTRIBUTION								3,251
519300 HEALTH INSURANCE CONTRIBUTION								24,596
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							31,324
	TOTAL PERSONAL SERVICES							73,824
	COST OBJECT TOTAL							73,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Communication Disorders (10)								
COST OBJECT: Communication Disorders (51-1010-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Jan A	Professor	00054454	095150	02			1.000	90,861
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.314	21,818
	(51-1010-0200)POE-CDIS		511000				0.69	47,787
	TOTAL Ghazi Saidi, Ladan						1.00	69,605
Lai, Philip T	Associate Professor	00054482	095152	02			1.000	69,605
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			0.600	41,618
	TOTAL Schneider-Cline, Whitney M						1.00	75,157
Moody, Laura N	Sr. Lecturer	00054479	098379	12			1.000	70,276
Wilson, Jill R	Sr. Lecturer	00054445	098379	02			1.000	62,164
	TOTAL 511000 TENURED FACULTY SALARIES						4.914	356,342
SUBTOTAL FACULTY							4.914	356,342
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.400	27,745
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.000	5,794
	TOTAL Schneider-Cline, Whitney M						1.00	75,157
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,539
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Coordinator	00056062	242415	12	2080	21.250	1.000	44,200
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.000	2,515
SUBTOTAL NONFACULTY							1.400	80,254
SUBTOTAL SALARIES & WAGES							6.314	436,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,467
519200 FICA CONTRIBUTION								33,207
519300 HEALTH INSURANCE CONTRIBUTION								71,862
519400 LIFE INSURANCE CONTRIBUTION								781
SUBTOTAL BENEFITS								139,317
TOTAL PERSONAL SERVICES								575,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,700
540000 TRAVEL EXPENSE								2,800
TOTAL NET OPERATING EXPENSES			6639					13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								589,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	15,360
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.686	47,787
	(51-1010-0100)Communication Disorders		511000				0.31	21,818
	TOTAL Ghazi Saidi, Ladan						1.00	69,605
	TOTAL 511000 TENURED FACULTY SALARIES						0.686	63,147
	SUBTOTAL FACULTY						0.686	63,147
	SUBTOTAL SALARIES & WAGES						0.686	63,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,335
519200 FICA CONTRIBUTION								4,831
519300 HEALTH INSURANCE CONTRIBUTION								9,575
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							18,855
	TOTAL PERSONAL SERVICES							82,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							95,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Online Program Funds - Comm Disorders (51-1010-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grothaus, Jane E	Associate Professor	00054182	095152	02			1.000	70,003
Hinrichs, Crystal A	Lecturer	00054472	095380	02			1.000	54,307
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	124,310
	SUBTOTAL FACULTY						2.000	124,310
	SUBTOTAL SALARIES & WAGES						2.000	124,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,945
519200 FICA CONTRIBUTION								9,510
519300 HEALTH INSURANCE CONTRIBUTION								37,740
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							57,419
	TOTAL PERSONAL SERVICES							181,729
	COST OBJECT TOTAL							181,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Education (12)								
COST OBJECT: COE IT Equipment (51-1012-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Sr. Workstation Support Associate	00057502	302311	12	158	28.846	0.076	4,560
	(92-2907-0050)STF UNK User Svcs		513000				0.23	13,620
	(91-2907-0050)UNK User Services		513000				0.70	41,820
	TOTAL Pierce-Panowicz, Tyler J						1.00	60,000
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	4,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.076	9,120
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.000	13,595
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sr. Workstation Support Associate	Sr. Workstation Support Associate	00057502	302311	12			0.000	-4,560
	SUBTOTAL NONFACULTY						0.076	18,155
	SUBTOTAL SALARIES & WAGES						0.076	18,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								1,393
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,115
	TOTAL PERSONAL SERVICES							20,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							40,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Education (12)								
COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Education (12)								
COST OBJECT: Education (51-1012-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								16,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)									
DEPARTMENT: Educational Administration (13)									
COST OBJECT: Educational Administration (51-1013-0200)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Feusner, Chelsea M	Assistant Professor	00054457	090352	02			1.000		70,144
Phillips, April J	Associate Professor	00054447	095152	02			1.000		70,600
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600		43,831
	TOTAL Teahon, Michael D						1.00		78,845
	TOTAL 511000 TENURED FACULTY SALARIES						2.600		184,575
SUBTOTAL FACULTY							2.600		184,575
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Teahon, Michael D	Chairperson	00058118	095140	02			0.400		29,220
Teahon, Michael D	Chairperson	00058118	095140	02			0.000		5,794
	TOTAL Teahon, Michael D						1.00		78,845
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400		35,014
514000 CLER/TECH/SERV WAGES									
Morse, Jaiden L	OA/Business Coordinator	00056164	242415	12	624	17.450	0.300		10,889
	(51-1015-0300)Kinesiology and Sports Science		514000				0.70		25,407
	TOTAL Morse, Jaiden L						1.00		36,296
SUBTOTAL NONFACULTY							0.700		45,903
SUBTOTAL SALARIES & WAGES							3.300		230,478
BENEFITS									
519100 RETIREMENT CONTRIBUTION									17,567
519200 FICA CONTRIBUTION									17,632
519300 HEALTH INSURANCE CONTRIBUTION									25,392
519400 LIFE INSURANCE CONTRIBUTION									415
SUBTOTAL BENEFITS									61,006
TOTAL PERSONAL SERVICES									291,484
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									6,400
540000 TRAVEL EXPENSE									1,600
TOTAL NET OPERATING EXPENSES									8,000
COST OBJECT TOTAL									299,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Kinesiology & Sports Sciences (15)								
COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Professor	00054486	095150	02			0.539	46,667
	(51-1015-1300)Employee Wellness Program		511000				0.24	20,956
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	18,964
	TOTAL Abbey, Bryce M						1.00	86,587
Associate Professor	Associate Professor	00054487	095152	02			0.000	4,173
Associate Professor	Associate Professor	00054459	095152	12			0.000	3,128
Munger, Cameron N	Associate Professor	00054487	095152	02			1.000	66,197
Assistant Professor	Assistant Professor	00054429	095154	02			0.000	9,499
Lamoureux, Nicholas R	Assistant Professor	00054429	095154	02			1.000	59,352
	TOTAL 511000 TENURED FACULTY SALARIES						2.539	189,016
	SUBTOTAL FACULTY						2.539	189,016
	SUBTOTAL SALARIES & WAGES						2.539	189,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,121
519200 FICA CONTRIBUTION								14,460
519300 HEALTH INSURANCE CONTRIBUTION								51,419
519400 LIFE INSURANCE CONTRIBUTION								340
	SUBTOTAL BENEFITS							81,340
	TOTAL PERSONAL SERVICES							270,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							283,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Kinesiology & Sports Sciences (15)								
COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Professor	00054486	095150	02			0.219	18,964
	(51-1015-1300)Employee Wellness Program		511000				0.24	20,956
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	46,667
	TOTAL Abbey, Bryce M						1.00	86,587
Akehi, Kazuma	Professor	00054435	095150	02			0.000	15,054
	(51-1015-7101)POE-KSS Ath Training Educator		511000				0.60	36,895
	(51-1015-7101)POE-KSS Ath Training Educator		512000				0.40	34,633
	TOTAL Akehi, Kazuma						1.00	92,376
Brown, Gregory A	Professor	00054425	095150	02			1.000	90,221
Heelan, Catherine A	Professor	00054422	095150	02			0.600	54,134
	TOTAL Heelan, Catherine A						1.00	96,015
Sweeney, Erin	Associate Professor	00054432	095152	02			1.000	66,323
Dille, Elena A	Assistant Professor	00054423	095154	02			1.000	61,258
Rech, John P	Assistant Professor	00054433	095154	02			1.000	59,546
Silverman, Rachel S	Assistant Professor	00054434	095154	02			1.000	59,629
Bailey, Sarah	Lecturer	00054416	095380	02			1.000	51,600
George, Kaiti D	Lecturer	00054126	095380	02			1.000	53,222
Miller, Jason W	Lecturer	00054438	095380	02			1.000	49,020
Searle, Carleigh J	Lecturer	00054116	095380	02			1.000	47,737
Gienger, Kate M	Sr. Lecturer	00054415	098379	02			1.000	52,618
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	55,320
Philippi, Patricia E	Sr. Lecturer	00054484	098379	02			1.000	53,151
	TOTAL 511000 TENURED FACULTY SALARIES						12.819	787,797
SUBTOTAL FACULTY							12.819	787,797
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Heelan, Catherine A	Chairperson	00058115	095140	02			0.400	36,087
Heelan, Catherine A	Chairperson	00058115	095140	02			0.000	5,794
	TOTAL Heelan, Catherine A						1.00	96,015
Akehi, Kazuma	Assistant Chair	00058135	095142	02			0.000	5,794
	(51-1015-7101)POE-KSS Ath Training Educator		511000				0.60	36,895
	(51-1015-7101)POE-KSS Ath Training Educator		512000				0.40	34,633
	TOTAL Akehi, Kazuma						1.00	92,376
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	47,675
514000 CLER/TECH/SERV WAGES		6648						
Morse, Jaiden L	OA/Business Coordinator	00056036	242415	12	1456	17.450	0.700	25,407

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1013-0200)Educational Administration		514000				0.30	10,889
	TOTAL Morse, Jaiden L						1.00	36,296
516500 STUDENT HOURLY								
TBA	Student Worker (KSS)	00057801	095500	00			0.000	12,709
	SUBTOTAL NONFACULTY						1.100	85,791
	SUBTOTAL SALARIES & WAGES						13.919	873,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,402
519200 FICA CONTRIBUTION								65,857
519300 HEALTH INSURANCE CONTRIBUTION								184,088
519400 LIFE INSURANCE CONTRIBUTION								1,550
	SUBTOTAL BENEFITS							307,897
	TOTAL PERSONAL SERVICES							1,181,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							32,600
	COST OBJECT TOTAL							1,214,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Kinesiology & Sports Sciences (15)								
COST OBJECT: Open Recreation Clinic (51-1015-1000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Employee Wellness Program (51-1015-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Professor	00054486	095150	02			0.242	20,956
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	18,964
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	46,667
	TOTAL Abbey, Bryce M						1.00	86,587
	SUBTOTAL FACULTY						0.242	20,956
	SUBTOTAL SALARIES & WAGES						0.242	20,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								6,143
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,460
	TOTAL PERSONAL SERVICES							30,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,908
	TOTAL NET OPERATING EXPENSES							2,908
	COST OBJECT TOTAL							33,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Professor	00054435	095150	02			0.600	36,895
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	15,054
	(51-1015-0300)Kinesiology and Sports Science		512000				0.00	5,794
	TOTAL Akehi, Kazuma						1.00	92,376
	SUBTOTAL FACULTY						0.600	36,895
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Akehi, Kazuma	Assistant Chair	00058135	095142	02			0.400	34,633
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	15,054
	(51-1015-0300)Kinesiology and Sports Science		512000				0.00	5,794
	TOTAL Akehi, Kazuma						1.00	92,376
	SUBTOTAL NONFACULTY						0.400	34,633
	SUBTOTAL SALARIES & WAGES						1.000	71,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,722
519200 FICA CONTRIBUTION								5,472
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							36,690
	TOTAL PERSONAL SERVICES							108,218
	COST OBJECT TOTAL							108,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollar, Jesslyn R	Associate Professor	00054455	090351	02			0.600	42,106
	TOTAL Hollar, Jesslyn R						1.00	75,970
Hollar, James L	Assistant Professor	00054407	090352	02			1.000	56,760
Harshbarger, Dena K	Professor	00054468	095150	02			1.000	87,609
Knoell, Christopher M	Professor	00054485	095150	02			1.000	91,763
Kracl, Carrie L	Professor	00054483	095150	02			1.000	88,708
Strawhecker, Jane E	Professor	00054464	095150	02			1.000	90,221
Vu, Phu H	Professor	00054466	095150	02			1.000	87,573
Abdulrahim, Naheed Abulqasim Ali Akba	Associate Professor	00054405	095152	02			0.535	35,482
	(51-1019-0100)POE-Teacher Ed		511000				0.47	30,841
	TOTAL Abdulrahim, Naheed Abulqasim Ali Akba						1.00	66,323
Artman, Bryan	Associate Professor	00054470	095152	02			1.000	66,323
Cahill, Alice S	Associate Professor	00054453	095152	02			1.000	67,874
Gaskill, Martonia C	Associate Professor	00054460	095152	02			1.000	68,552
Henning, Judy A	Associate Professor	00054404	095152	02			1.000	66,323
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	72,330
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.500	33,933
	(51-2610-0100)UNK Online - Academic Year		511000				0.00	33,933
	TOTAL Nelson, Rebecca M						0.50	67,866
Thompson, Paula J	Associate Professor	00054408	095152	02			1.000	68,362
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	78,760
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	30,389
	(51-1019-0100)POE-Teacher Ed		511000				0.50	30,389
	TOTAL Dille, Jordan T						1.00	60,778
Fisher, Christine E	Assistant Professor	00054451	095154	02			1.000	60,971
Hansen, Monica R	Assistant Professor	00054402	095154	02			1.000	59,340
Holbein Swanson, Jami L	Assistant Professor	00054458	095154	02			0.435	26,602
	(51-1019-0100)POE-Teacher Ed		511000				0.57	34,552
	TOTAL Holbein Swanson, Jami L						1.00	61,154
Clevenger, Jill L	Lecturer	00054409	095380	02			0.500	23,736
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,736
	TOTAL Clevenger, Jill L						1.00	47,472
Wells, Sara A	Lecturer	00054114	095380	02			0.000	50,281
	TOTAL 511000 TENURED FACULTY SALARIES						18.070	1,353,998
SUBTOTAL FACULTY							18.070	1,353,998
NONFACULTY		6653						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Hollar, Jesslyn R	Chairperson	00058112	095140	02			0.400	28,070
Hollar, Jesslyn R	Chairperson	00058112	095140	02			0.000	5,794
	TOTAL Hollar, Jesslyn R						1.00	75,970
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,864
514000 CLER/TECH/SERV WAGES								
Cline, Elle N	Accreditation & Employment Coordinator	00056108	242415	12	2080	17.450	1.000	36,296
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.000	1,048
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00054403	095152	02			0.000	-27,193
	SUBTOTAL NONFACULTY						1.400	44,015
	SUBTOTAL SALARIES & WAGES						19.470	1,398,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,083
519200 FICA CONTRIBUTION								106,868
519300 HEALTH INSURANCE CONTRIBUTION								353,975
519400 LIFE INSURANCE CONTRIBUTION								2,515
	SUBTOTAL BENEFITS							569,441
	TOTAL PERSONAL SERVICES							1,967,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							2,016,454

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Teacher Education (19)								
COST OBJECT: POE-Teacher Ed (51-1019-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdulrahim, Naheed Abulqasim Ali Akba	Associate Professor	00054405	095152	02			0.465	30,841
	(51-1017-0100)Teacher Education		511000				0.54	35,482
	TOTAL Abdulrahim, Naheed Abulqasim Ali Akba						1.00	66,323
Associate Professor	Associate Professor	00054405	095152	02			0.000	3,126
Assistant Professor	Assistant Professor	00054413	095154	02			0.000	15,089
Assistant Professor	Assistant Professor	00054458	095154	02			0.000	15,302
Assistant Professor	Assistant Professor	00054490	095154	02			0.000	31,160
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	30,389
	(51-1017-0100)Teacher Education		511000				0.50	30,389
	TOTAL Dille, Jordan T						1.00	60,778
Holbein Swanson, Jami L	Assistant Professor	00054458	095154	02			0.565	34,552
	(51-1017-0100)Teacher Education		511000				0.44	26,602
	TOTAL Holbein Swanson, Jami L						1.00	61,154
Kim, Myung Jin	Assistant Professor	00054490	095154	02			1.000	57,000
Jelden, Lisa M	Sr. Lecturer	00054489	098379	02			0.000	52,479
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	269,938
SUBTOTAL FACULTY							2.530	269,938
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	46,773
518950 NEGATIVE BUDGET-FACULTY WAGES								
Sr. Lecturer	Sr. Lecturer	00054489	098379	00			0.000	-50,036
SUBTOTAL NONFACULTY							1.000	-3,263
SUBTOTAL SALARIES & WAGES							3.530	266,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,656
519200 FICA CONTRIBUTION								20,401
519300 HEALTH INSURANCE CONTRIBUTION								56,334
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								96,871
TOTAL PERSONAL SERVICES								363,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
TOTAL NET OPERATING EXPENSES		6655						87,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								451,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Teacher Education (19)								
COST OBJECT: State-Teacher Scholars Program (51-1019-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVall, Emily R	Teacher Scholars Program Director	00058451	253300	12			0.000	66,547
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Teacher Scholars Program Director	Teacher Scholars Program Director	00058451	253300	00			0.000	-66,547
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054424	095152	02			0.500	66,610
	SUBTOTAL FACULTY						0.500	66,610
	SUBTOTAL SALARIES & WAGES						0.500	66,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,329
519200 FICA CONTRIBUTION								5,096
519300 HEALTH INSURANCE CONTRIBUTION								12,650
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							23,195
	TOTAL PERSONAL SERVICES							89,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,763
	TOTAL NET OPERATING EXPENSES							8,763
	COST OBJECT TOTAL							98,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Counseling/School Psych/Family Science (21)								
COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Toni L	Professor	00054516	095150	02			1.000	87,995
Hof, David D	Professor	00054412	095150	02			1.000	90,221
Mims, Grace A	Professor	00054462	095150	02			1.000	99,553
Mims, Matthew J	Professor	00054481	095150	02			1.000	88,708
Moore, Tami J	Professor	00054523	095150	02			1.000	90,221
Obasi, Sharon N	Professor	00054515	095150	02			1.000	87,209
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	88,723
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	90,221
Tillman, Douglas R	Professor	00054463	095150	02			1.000	87,993
Arslan, Umut	Associate Professor	00054410	095152	02			1.000	66,323
Kennedy, Heather R	Associate Professor	00054541	095152	02			1.000	67,986
Kohls, Macey D	Lecturer	00054426	095380	02			1.000	51,600
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	996,753
SUBTOTAL FACULTY							12.000	996,753
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Michael-Rush, Peggy	Student Support Coordinator	00056035	242415	12	2080	17.450	1.000	36,296
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.000	3,064
SUBTOTAL NONFACULTY							1.000	39,360
SUBTOTAL SALARIES & WAGES							13.000	1,036,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,099
519200 FICA CONTRIBUTION								79,028
519300 HEALTH INSURANCE CONTRIBUTION								188,962
519400 LIFE INSURANCE CONTRIBUTION								1,859
SUBTOTAL BENEFITS								351,948
TOTAL PERSONAL SERVICES								1,388,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,845
540000 TRAVEL EXPENSE								5,636
TOTAL NET OPERATING EXPENSES								31,481
COST OBJECT TOTAL								1,419,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psych/Family Science (21)

COST OBJECT: POE-Family Science (51-1021-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054139	095152	02			1.000	71,053
	SUBTOTAL FACULTY						1.000	71,053
	SUBTOTAL SALARIES & WAGES						1.000	71,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,684
519200 FICA CONTRIBUTION								5,436
519300 HEALTH INSURANCE CONTRIBUTION								25,300
519400 LIFE INSURANCE CONTRIBUTION								128
	SUBTOTAL BENEFITS							36,548
	TOTAL PERSONAL SERVICES							107,601
	COST OBJECT TOTAL							107,601

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054455	090351	02			0.000	18,082
Assistant Professor	Assistant Professor	00054407	090352	02			0.000	11,600
Professor	Professor	00054431	095150	02			1.000	90,208
Professor	Professor	00054420	095150	02			1.000	90,221
Professor	Professor	00054452	095150	02			1.000	89,110
Associate Professor	Associate Professor	00054405	095152	02			0.000	19,512
Associate Professor	Associate Professor	00054410	095152	02			0.000	2,813
Associate Professor	Associate Professor	00054441	095152	02			1.000	61,218
Associate Professor	Associate Professor	00054465	095152	02			1.000	68,366
Assistant Professor	Assistant Professor	00054402	095154	02			0.000	27,090
Assistant Professor	Assistant Professor	00054433	095154	02			0.000	18,641
Assistant Professor	Assistant Professor	00054434	095154	00			0.000	9,683
Assistant Professor	Assistant Professor	00054458	095154	02			0.000	9,722
Assistant Professor	Assistant Professor	00054400	095154	02			1.000	94,095
Assistant Professor	Assistant Professor	00054467	095154	02			1.000	61,199
Assistant Professor	Assistant Professor	00054474	095154	02			1.000	69,964
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			1.631	155,423
Lecturer	Lecturer	00054409	095380	02			0.000	2,011
Lecturer	Lecturer	00054416	095380	02			0.000	36,521
Lecturer	Lecturer	00054426	095380	02			0.000	3,697
Lecturer	Lecturer	00054438	095380	02			0.000	2,706
Senior Lecturer	Senior Lecturer	00054480	098379	02			1.000	55,781
TOTAL 511000 TENURED FACULTY SALARIES							10.631	997,663
SUBTOTAL FACULTY							10.631	997,663
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058114	095140	02			0.000	5,794
Assistant Chair Teacher Education	Assistant Chair Teacher Education	00058121	095142	02			0.000	2,897
Co-Assistant Chair Teacher Education	Co-Assistant Chair Teacher Education	00058132	095142	02			0.000	2,897
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	11,588
512100 ADMINISTRATIVE - PERMANENT								
Director of Field Experiences	Director of Field Experiences	00058068	095081	02			0.000	2,010
Associate Dean Education	Associate Dean Education	00058041	095130	02			0.000	5,794
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	7,804
513000 MGR/PROFESSIONAL SAL		6661						
Early Childhood Online Acad Adv & Retent	Early Childhood Online Acad Adv & Retent	00057727	262300	12			0.000	648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056090	242402	12			0.000	2,504
Accreditation & Employment Coordinator	Accreditation & Employment Coordinator	00056108	242415	12			0.000	3,804
Lead Office Associate	Lead Office Associate	00056112	242415	00			0.000	131
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	6,439
	SUBTOTAL NONFACULTY						0	26,479
	SUBTOTAL SALARIES & WAGES						10.631	1,024,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,931
519200 FICA CONTRIBUTION								78,347
519300 HEALTH INSURANCE CONTRIBUTION								268,939
519400 LIFE INSURANCE CONTRIBUTION								1,843
	SUBTOTAL BENEFITS							431,060
	TOTAL PERSONAL SERVICES							1,455,202
	COST OBJECT TOTAL							1,455,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolfe, Denise L	Sr. Lecturer	00054419	098379	02			1.000	54,694
	SUBTOTAL FACULTY						1.000	54,694
	SUBTOTAL SALARIES & WAGES						1.000	54,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,555
519200 FICA CONTRIBUTION								4,184
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							33,204
	TOTAL PERSONAL SERVICES							87,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							89,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Foun-Plambeck Chair of Montessori Fund (57-1019-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/Endowed Chair: Montessori	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	49,194
	SUBTOTAL FACULTY						0	49,194
	SUBTOTAL SALARIES & WAGES						0.000	49,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,936
519200 FICA CONTRIBUTION								3,763
519300 HEALTH INSURANCE CONTRIBUTION								12,650
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							20,438
	TOTAL PERSONAL SERVICES							69,632
	COST OBJECT TOTAL							69,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ellis, Mark R	Dean Graduate Studies	00058006	095125	12			1.000	166,369
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	59,850
	(52-2610-0200)UNK Online Distance Fee		512100				0.50	59,850
	TOTAL Adkins, Megan M						1.00	119,700
Assoc Dean Engagement & Retention-GS/AO	Assoc Dean Engagement & Retention-GS/AO	00058848	095140	12			0.000	5,794
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	232,013
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	86,609
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056094	242402	12			0.000	113
Rhinehart, Heather J	Administrative Associate	00056094	242402	12	2080	23.077	1.000	48,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	48,113
	SUBTOTAL NONFACULTY						3.500	366,735
	SUBTOTAL SALARIES & WAGES						3.500	366,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,619
519200 FICA CONTRIBUTION								28,055
519300 HEALTH INSURANCE CONTRIBUTION								45,860
519400 LIFE INSURANCE CONTRIBUTION								577
	SUBTOTAL BENEFITS							103,111
	TOTAL PERSONAL SERVICES							469,846
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							479,213

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300	12			0.685	41,980
	(52-2610-0200)UNK Online Distance Fee		513000				0.32	19,305
	TOTAL Brewer, Carmen						1.00	61,285
514000 CLER/TECH/SERV WAGES								
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	5.748	0.250	3,079
Koepp Blackmore, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	1560	21.958	0.750	34,255
	(52-2610-0200)UNK Online Distance Fee		514000				0.25	11,418
	TOTAL Koepp Blackmore, Debra S						1.00	45,673
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,334
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	12,186
TBA	Graduate Assistant	00055902	095175	00			0.330	12,186
TBA	Graduate Assistant	00055903	095175	00			0.330	12,186
TBA	Graduate Assistant	00055904	095175	00			0.330	12,186
TBA	Graduate Assistant	00055905	095175	00			0.330	12,186
TBA	Graduate Assistant	00055906	095175	00			0.330	12,186
TBA	Graduate Assistant	00055907	095175	00			0.330	12,186
TBA	Graduate Assistant	00055908	095175	00			0.330	12,186
TBA	Graduate Assistant	00055909	095175	00			0.330	12,186
TBA	Graduate Assistant	00055910	095175	00			0.330	12,186
TBA	Graduate Assistant	00055911	095175	00			0.330	12,186
TBA	Graduate Assistant	00055912	095175	00			0.330	12,186
TBA	Graduate Assistant	00055913	095175	00			0.330	12,186
TBA	Graduate Assistant	00055914	095175	00			0.330	12,186
TBA	Graduate Assistant	00055915	095175	00			0.330	12,186
TBA	Graduate Assistant	00055916	095175	00			0.330	12,186
TBA	Graduate Assistant	00055917	095175	00			0.330	12,186
TBA	Graduate Assistant	00055918	095175	00			0.330	12,186
TBA	Graduate Assistant	00055919	095175	00			0.330	12,186
TBA	Graduate Assistant	00055920	095175	00			0.330	12,186
TBA	Graduate Assistant	00055921	095175	00			0.330	12,186
TBA	Graduate Assistant	00055922	095175	00			0.330	12,186
TBA	Graduate Assistant	00055923	095175	00			0.330	12,186
TBA	Graduate Assistant	00055924	095175	00			0.330	12,186
TBA	Graduate Assistant	00055925	095175	00			0.330	12,186
TBA	Graduate Assistant	666600055926	095175	00			0.330	12,186
TBA	Graduate Assistant	00055927	095175	00			0.330	12,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055928	095175	00			0.330	12,186
TBA	Graduate Assistant	00055929	095175	00			0.330	12,186
TBA	Graduate Assistant	00055930	095175	00			0.330	12,186
TBA	Graduate Assistant	00055931	095175	00			0.330	12,186
TBA	Graduate Assistant	00055932	095175	00			0.330	12,186
TBA	Graduate Assistant	00055933	095175	00			0.330	12,186
TBA	Graduate Assistant	00055934	095175	00			0.330	12,186
TBA	Graduate Assistant	00055935	095175	00			0.330	12,186
TBA	Graduate Assistant	00055936	095175	00			0.330	12,186
TBA	Graduate Assistant	00055937	095175	00			0.330	12,186
TBA	Graduate Assistant	00055938	095175	00			0.330	12,186
TBA	Graduate Assistant	00055939	095175	00			0.330	12,186
TBA	Graduate Assistant	00055940	095175	00			0.330	12,186
TBA	Graduate Assistant	00055941	095175	00			0.330	12,186
TBA	Graduate Assistant	00055942	095175	00			0.330	12,186
TBA	Graduate Assistant	00055943	095175	00			0.330	12,186
TBA	Graduate Assistant	00055944	095175	00			0.330	12,186
TBA	Graduate Assistant	00055945	095175	00			0.330	12,186
TBA	Graduate Assistant	00055946	095175	00			0.330	12,186
TBA	Graduate Assistant	00055947	095175	00			0.330	12,186
TBA	Graduate Assistant	00055948	095175	00			0.330	12,186
TBA	Graduate Assistant	00055949	095175	00			0.330	12,186
TBA	Graduate Assistant	00055950	095175	00			0.000	12,684
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	609,798
SUBTOTAL NONFACULTY							17.855	689,112
SUBTOTAL SALARIES & WAGES							17.855	689,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,345
519200 FICA CONTRIBUTION								6,068
519300 HEALTH INSURANCE CONTRIBUTION								21,272
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								33,828
TOTAL PERSONAL SERVICES								722,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES								18,672
COST OBJECT TOTAL								741,612

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)								
DEPARTMENT: Graduate Studies General (02)								
COST OBJECT: Onl Prog Fnds Grad Studies/Acad Outreach (51-1202-8001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055112	095152	02			0.000	2,231
SUBTOTAL FACULTY							0	2,231
SUBTOTAL SALARIES & WAGES							0.000	2,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								353
TOTAL PERSONAL SERVICES								2,584
COST OBJECT TOTAL								2,584

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Onl Prog Fnds-Coordinator/Academic Coach (51-1202-8003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bajelan, Jamila L	Online Academic Program Advisor	00058893	253300	12	520	20.433	0.250	10,625
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	31,875
	TOTAL Bajelan, Jamila L						1.00	42,500
Cooper, Caroline J	Online Academic Program Advisor	00058480	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Cooper, Caroline J						1.00	43,888
Eppler, Suzette M	Online Academic Program Advisor	00058643	253300	12	520	20.433	0.250	10,625
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	31,875
	TOTAL Eppler, Suzette M						1.00	42,500
Goeke, Megan N	Sr. Online Coordinator & Academic Coach	00054975	253300	12			0.250	17,500
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	52,500
	TOTAL Goeke, Megan N						1.00	70,000
Jacobson, Staci D	Online Academic Program Advisor I	00058648	253300	12			0.250	11,405
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	34,215
	TOTAL Jacobson, Staci D						1.00	45,620
Jensen, Laura A	Online Academic Program Advisor	00058693	253300	12			0.250	11,185
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	33,555
	TOTAL Jensen, Laura A						1.00	44,740
Keating, Amanda K	Online Academic Program Advisor I	00058052	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Keating, Amanda K						1.00	43,888
Morosic Hoffman, Stephanie D	Online Academic Program Advisor I	00058062	253300	12			0.250	11,185
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	33,555
	TOTAL Morosic Hoffman, Stephanie D						1.00	44,740
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	12			0.250	10,972
Zikmund, Ashley V	Online Academic Program Advisor I	00058628	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Zikmund, Ashley V						1.00	43,888
Bartling, Sarah EG	Online Academic Program Advisor II	00056067	263300	12			0.250	13,194
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	39,584
	TOTAL Bartling, Sarah EG						1.00	52,778
Peterson, Brian C	Online Academic Program Advisor II	00058379	263300	12			0.250	14,935
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	44,806
	TOTAL Peterson, Brian C						1.00	59,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	144,542
518960 NEGATIVE BUDGET-MGR/PROF WAGES		6669						
Online Academic Program Advisor	Online Academic Program Advisor	00058480	253300	12			0.000	-10,972

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Onl Prog Fnds-Coordinator/Academic Coach (51-1202-8003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Online Academic Program Advisor	Online Academic Program Advisor	00058643	253300	00			0.000	-10,625
Online Academic Program Advisor	Online Academic Program Advisor	00058693	253300	00			0.000	-11,185
Online Academic Program Advisor	Online Academic Program Advisor	00058893	253300	12			0.000	-10,625
Online Academic Program Advisor I	Online Academic Program Advisor I	00058052	253300	00			0.000	-10,972
Online Academic Program Advisor I	Online Academic Program Advisor I	00058062	253300	00			0.000	-11,185
Online Academic Program Advisor I	Online Academic Program Advisor I	00058628	253300	00			0.000	-10,972
Online Academic Program Advisor I	Online Academic Program Advisor I	00058648	253300	00			0.000	-11,405
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-10,972
Sr. Online Coordinator & Academic Coach	Sr. Online Coordinator & Academic Coach	00054975	253300	12			0.000	-17,500
Online Academic Program Advisor II	Online Academic Program Advisor II	00056067	263300	12			0.000	-13,194
Online Academic Program Advisor II	Online Academic Program Advisor II	00058379	263300	12			0.000	-14,935
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-144,542
SUBTOTAL NONFACULTY							3.000	0
SUBTOTAL SALARIES & WAGES							3.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Research (10)
COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
TOTAL NET OPERATING EXPENSES								21,501
COST OBJECT TOTAL								21,501

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)								
DEPARTMENT: Sponsored Programs & Research Dev (11)								
COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Kimberly Ann	Asst VC Research & Creative Activity	00058262	095013	02			0.000	46,165
	(51-3511-0100)Biology		511000				0.50	46,166
	TOTAL Carlson, Kimberly Ann						0.50	92,331
Director Research Compliance	Director Research Compliance	00058069	095081	02			0.000	506
Waples, Christopher J	Director Research Compliance	00058069	095081	02			0.000	17,309
Waples, Christopher J	Director Research Compliance	00058069	095081	02			0.000	4,829
	(51-3526-0100)Psychology		511000				0.50	43,299
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.00	25,989
	TOTAL Waples, Christopher J						0.50	91,426
Reynolds, Travis J	Director, Sponsored Programs	00058304	095180	12			1.000	77,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	146,059
513000 MGR/PROFESSIONAL SAL								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.375	14,925
Machida, Sakiko	Contract and Grant Specialist	00057744	242300	12	780	21.102	0.375	16,460
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.01	351
	(51-3210-7500)NRI-Shared Equipment Core		513000				0.12	5,135
	TOTAL Machida, Sakiko						0.50	21,946
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	58,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	90,045
514000 CLER/TECH/SERV WAGES								
Molina Jr, Ivan E	Sponsored Programs Associate	00056540	242400	12	928	19.000	0.446	17,634
	(52-1202-0200)Undergrad Research Fellows Pro		514000				0.55	21,886
	TOTAL Molina Jr, Ivan E						1.00	39,520
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,629
	SUBTOTAL NONFACULTY						3.196	257,367
	SUBTOTAL SALARIES & WAGES						3.196	257,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,888
519200 FICA CONTRIBUTION								19,411
519300 HEALTH INSURANCE CONTRIBUTION								51,980
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							90,736
	TOTAL PERSONAL SERVICES							348,103
	COST OBJECT TOTAL							348,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	22,874
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,415
	(51-3512-0100)Chemistry		511000				0.50	45,749
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	25,288
	TOTAL Darveau, Scott A						1.00	96,326
Waples, Christopher J	Director Research Compliance	00058069	095081	02			0.000	25,989
	(51-3526-0100)Psychology		511000				0.50	43,299
	(51-1211-0100)Sponsored Programs & Research		512100				0.00	22,138
	TOTAL Waples, Christopher J						0.50	91,426
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	51,278
513000 MGR/PROFESSIONAL SAL								
Machida, Sakiko	Contract and Grant Specialist	00057744	242300	12	17	21.102	0.008	351
	(51-3210-7500)NRI-Shared Equipment Core		513000				0.12	5,135
	(51-1211-0100)Sponsored Programs & Research		513000				0.38	16,460
	TOTAL Machida, Sakiko						0.50	21,946
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Compliance	Director Research Compliance	00058069	095081	02			0.000	-25,989
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-22,874
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,415
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-51,278
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.000	-351
	SUBTOTAL NONFACULTY						0.008	0
	SUBTOTAL SALARIES & WAGES						0.008	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.250	22,704
	(51-3511-0100)Biology		511000				0.50	45,409
	(51-0101-0100)VC Academic Affairs		512100				0.25	27,533
	TOTAL Simon, Dawn M						1.00	95,646
514000 CLER/TECH/SERV WAGES								
Molina Jr, Ivan E	Sponsored Programs Associate	00056540	242400	12	1152	19.000	0.554	21,886
	(51-1211-0100)Sponsored Programs & Research		514000				0.45	17,634
	TOTAL Molina Jr, Ivan E						1.00	39,520
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director UR/CA	Director UR/CA	00058076	095081	02			0.000	-22,704
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	12			0.000	-21,886
	SUBTOTAL NONFACULTY						0.804	0
	SUBTOTAL SALARIES & WAGES						0.804	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	34,679
SUBTOTAL FACULTY							0	34,679
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	25,113
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	2,703
SUBTOTAL NONFACULTY							0	27,816
SUBTOTAL SALARIES & WAGES							0.000	62,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,000
519200 FICA CONTRIBUTION								4,781
519300 HEALTH INSURANCE CONTRIBUTION								11,949
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								21,842
TOTAL PERSONAL SERVICES								84,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,663
TOTAL NET OPERATING EXPENSES								65,663
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arredondo, David R	Collection Serv Librarian/Assoc Prof	00054017	095152	12			1.000	88,003
Brownfield, Lindsay J	Coord Academic Srvs/Assoc Prof	00054011	095152	12			1.000	95,489
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	102,285
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	86,913
Coordinator Access Serv/Asst Professor	Coordinator Access Serv/Asst Professor	00058305	095154	12			0.000	5,935
Cotterman, Billie J	Coordinator Access Serv/Asst Professor	00058305	095154	12			1.000	75,000
Haddon, Jennifer M	Processing &Outreach Archivist/Asst Prof	00054018	095154	12			1.000	78,141
Jensen, Michael A	Web Srvc & Engagmnt Libr/Asst Prof	00054013	095154	12			1.000	75,988
Reference&Instruction Librarian/Ast Prof	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	74,339
Web Srvc & Engagmnt Libr/Asst Prof	Web Srvc & Engagmnt Libr/Asst Prof	00054013	095154	12			0.000	3,042
Assistant Instructor	Assistant Instructor	00054957	095159	00			1.000	23,217
TOTAL 511000 TENURED FACULTY SALARIES							9.000	708,352
SUBTOTAL FACULTY							9.000	708,352
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boyd, Evan E	Dean of the Library	00058070	095125	12			1.000	146,404
513000 MGR/PROFESSIONAL SAL								
Myers, Karen L	Business Manager	00056009	243336	12	2080	26.027	1.000	54,136
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12			1.000	64,302
Klein, Kyle D	Workstation Support Specialist	00056024	303330	12			1.000	61,285
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	51,922
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	59,775
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	291,420
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056085	242402	12			0.000	3,269
Heath, Winfield S	Administrative Associate	00056085	242402	12	2080	19.333	1.000	40,213
Anderjaska, Joseph I	Library Access Services Associate	00056032	312401	12	2080	19.231	1.000	40,000
Cataloging and Metadata Associate	Cataloging and Metadata Associate	00056115	312401	12	2080	17.608	1.000	36,625
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	19.639	1.000	40,850
Library Access Services Associate	Library Access Services Associate	00056021	312401	12	2080	2.501	1.000	358
Library Access Services Associate	Library Access Services Associate	00056026	312401	12	2080	16.657	1.000	34,646
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	21.692	1.000	45,120
Velasquez, Dustin A	Library Acquisitions Associate	00056113	312401	12	2080	19.231	1.000	40,000
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	281,081
516500 STUDENT HOURLY		6677						
TBA	Student Worker (Tech Serv)	00058541	095500	00			0.000	82,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						14.000	801,495
	SUBTOTAL SALARIES & WAGES						23.000	1,509,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,173
519200 FICA CONTRIBUTION								109,185
519300 HEALTH INSURANCE CONTRIBUTION								383,986
519400 LIFE INSURANCE CONTRIBUTION								2,522
	SUBTOTAL BENEFITS							601,866
	TOTAL PERSONAL SERVICES							2,111,713
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
	TOTAL 550000 CAPITAL OUTLAY						0.000	625,935
	TOTAL NET OPERATING EXPENSES							625,935
	COST OBJECT TOTAL							2,737,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,190,000
TOTAL NET OPERATING EXPENSES								1,190,000
COST OBJECT TOTAL								1,190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Dual Enrollment Fee Revolving (52-1602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300	12			0.250	14,525
	(51-4210-0100)Admissions		513000				0.75	41,840
	TOTAL Teichmeier, Andrea M						1.00	56,365
Melroy, Alisha A	Director Dual Enrollment	00054146	263300	12			1.000	59,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	73,525
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Admissions Systems Coordinator	Admissions Systems Coordinator	00058329	242300	12			0.000	-14,525
Director Dual Enrollment	Director Dual Enrollment	00054146	263300	12			0.000	-59,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-73,525
	SUBTOTAL NONFACULTY						1.250	0
	SUBTOTAL SALARIES & WAGES						1.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	1,123,273
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	215,142
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	1,338,415
	SUBTOTAL FACULTY						0	1,338,415
	SUBTOTAL SALARIES & WAGES						0.000	1,338,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,073
519200 FICA CONTRIBUTION								102,389
519400 LIFE INSURANCE CONTRIBUTION								2,409
	SUBTOTAL BENEFITS							211,871
	TOTAL PERSONAL SERVICES							1,550,286
	COST OBJECT TOTAL							1,550,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: Academic Equipment (51-2210-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	37,022
	SUBTOTAL FACULTY						0	37,022
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.000	12,004
	SUBTOTAL NONFACULTY						0	12,004
	SUBTOTAL SALARIES & WAGES						0.000	49,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								2,832
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							5,861
	TOTAL PERSONAL SERVICES							54,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							40,003
	COST OBJECT TOTAL							94,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: Faculty Senate (51-2210-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								426
540000 TRAVEL EXPENSE								762
TOTAL NET OPERATING EXPENSES								1,188
COST OBJECT TOTAL								1,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director General Studies	Director General Studies	00058063	095081	02			0.250	22,067
Exstrom, Christopher	Director General Studies	00058063	095081	02			0.250	23,037
Exstrom, Christopher	Director General Studies	00058063	095081	02			0.000	4,829
	(51-3512-0100)Chemistry		511000				0.75	69,113
	TOTAL Exstrom, Christopher						1.00	96,979
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	49,933
	SUBTOTAL NONFACULTY						0.500	49,933
	SUBTOTAL SALARIES & WAGES						0.500	49,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,995
519200 FICA CONTRIBUTION								3,820
519300 HEALTH INSURANCE CONTRIBUTION								13,649
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							21,554
	TOTAL PERSONAL SERVICES							71,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,060
540000 TRAVEL EXPENSE								1,029
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							78,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: Honors Program (51-2210-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,336
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	6,398
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	8,734
	SUBTOTAL FACULTY						0	8,734
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.125	22,765
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	4,829
Director Honors Program	Director Honors Program	00058048	095081	12			0.000	2,994
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.400	40,884
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.000	5,794
	(51-0619-0100)Cyber Systems		511000				0.60	61,326
	TOTAL Hollman, Angela K						1.00	108,004
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.525	77,266
513000 MGR/PROFESSIONAL SAL								
Jahn, Eileen M	Outreach Coordinator	00056159	263300	12	2080	19.963	1.000	41,524
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.000	2,124
	SUBTOTAL NONFACULTY						1.525	120,914
	SUBTOTAL SALARIES & WAGES						1.525	129,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,202
519200 FICA CONTRIBUTION								9,756
519300 HEALTH INSURANCE CONTRIBUTION								38,751
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							58,939
	TOTAL PERSONAL SERVICES							188,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
	TOTAL NET OPERATING EXPENSES							9,859
	COST OBJECT TOTAL							198,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300	12			0.500	29,328
	(51-4217-0300)Student Records		513000				0.50	29,328
	TOTAL Sanford, Madison M						1.00	58,656
Treadway, Keri A	Assistant Director AR & IR	00057728	243300	12			1.000	69,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,474
	SUBTOTAL NONFACULTY						1.500	98,474
	SUBTOTAL SALARIES & WAGES						1.500	98,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,878
519200 FICA CONTRIBUTION								7,533
519300 HEALTH INSURANCE CONTRIBUTION								37,666
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							53,254
	TOTAL PERSONAL SERVICES							151,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							157,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	651
	SUBTOTAL NONFACULTY						0	651
	SUBTOTAL SALARIES & WAGES						0.000	651
	TOTAL PERSONAL SERVICES							651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,515
	COST OBJECT TOTAL							3,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	02			0.250	15,305
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	02			0.000	4,829
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.250	20,134
SUBTOTAL NONFACULTY							0.250	20,134
SUBTOTAL SALARIES & WAGES							0.250	20,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								1,540
519300 HEALTH INSURANCE CONTRIBUTION								6,325
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								9,512
TOTAL PERSONAL SERVICES								29,646
COST OBJECT TOTAL								29,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: International Studies (51-2210-1800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								2,822
COST OBJECT TOTAL								2,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: American Democracy Project (51-2210-1900)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Nebraska Business Development Center (32)								
COST OBJECT: State-NE Business Development Center (51-2232-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			0.000	11,490
	(56-2232-0048001)NBDC 2025		513000				1.00	63,636
	TOTAL Ingersoll, Otis D						1.00	75,126
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director Nebraska Business & Development	Director Nebraska Business & Development	00058321	264300	12			0.000	-11,490
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wetzel, Kelcey R	Events Coordinator	00056043	242307	12	1915	20.673	0.921	39,586
	(51-2233-0200)POE-CERD		514000				0.08	3,414
	TOTAL Wetzel, Kelcey R						1.00	43,000
	SUBTOTAL NONFACULTY						0.921	39,586
	SUBTOTAL SALARIES & WAGES						0.921	39,586
BENEFITS								
519200 FICA CONTRIBUTION								3,028
519300 HEALTH INSURANCE CONTRIBUTION								24,397
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							27,496
	TOTAL PERSONAL SERVICES							67,082
	COST OBJECT TOTAL							67,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara A	Director, CERD	00058409	263300	12			1.000	77,250
514000 CLER/TECH/SERV WAGES								
Wetzel, Kelcey R	Events Coordinator	00056043	242307	12	165	20.673	0.079	3,414
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		514000				0.92	39,586
	TOTAL Wetzel, Kelcey R						1.00	43,000
	SUBTOTAL NONFACULTY						1.079	80,664
	SUBTOTAL SALARIES & WAGES						1.079	80,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,180
519200 FICA CONTRIBUTION								6,171
519300 HEALTH INSURANCE CONTRIBUTION								24,783
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							37,279
	TOTAL PERSONAL SERVICES							117,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								488
	TOTAL NET OPERATING EXPENSES							488
	COST OBJECT TOTAL							118,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: NE Safety Center (30)								
COST OBJECT: Pupil Transportation Revolving (52-2230-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suzuki, Ryo	Sr Dir Strategic Mrktg & Extrnl Relation	00058061	344300	12			0.600	46,350
	(51-0602-1200)CBT Communications & Recruitme		513000				0.40	30,900
	TOTAL Suzuki, Ryo						1.00	77,250
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sr Dir Strategic Mrktg & Extrnl Relation	Sr Dir Strategic Mrktg & Extrnl Relation	00058061	344300	12			0.000	-46,350
SUBTOTAL NONFACULTY							0.600	0
SUBTOTAL SALARIES & WAGES							0.600	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: BT Budget (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	34,371
	SUBTOTAL FACULTY						0	34,371
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	238,291
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	55,813
	SUBTOTAL NONFACULTY						0	294,104
	SUBTOTAL SALARIES & WAGES						0.000	328,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,849
519200 FICA CONTRIBUTION								20,697
519400 LIFE INSURANCE CONTRIBUTION								591
	SUBTOTAL BENEFITS							43,137
	TOTAL PERSONAL SERVICES							371,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,388
	TOTAL NET OPERATING EXPENSES							183,388
	COST OBJECT TOTAL							555,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: NE Safety Center (30)								
COST OBJECT: Mine Safety/Health 2024-2025 (55-2230-0031001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058937	095560	00			0.000	46,640
	SUBTOTAL NONFACULTY						0	46,640
	SUBTOTAL SALARIES & WAGES						0.000	46,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,731
519200 FICA CONTRIBUTION								3,568
519300 HEALTH INSURANCE CONTRIBUTION								1,335
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							8,718
	TOTAL PERSONAL SERVICES							55,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,642
	TOTAL NET OPERATING EXPENSES							44,642
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR NE Rural Transit 2025-2026 (56-2230-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			3.870	248,019
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						3.870	258,019
	SUBTOTAL SALARIES & WAGES						3.870	258,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,642
519200 FICA CONTRIBUTION								19,738
519300 HEALTH INSURANCE CONTRIBUTION								101,334
519400 LIFE INSURANCE CONTRIBUTION								464
	SUBTOTAL BENEFITS							142,178
	TOTAL PERSONAL SERVICES							400,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								202,387
	TOTAL NET OPERATING EXPENSES							202,387
	COST OBJECT TOTAL							602,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2025 (56-2232-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	63,636
	(51-2232-0100)State-NE Business Development		513000				0.00	11,490
	TOTAL Ingersoll, Otis D						1.00	75,126
	SUBTOTAL NONFACULTY						1.000	63,636
	SUBTOTAL SALARIES & WAGES						1.000	63,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,091
519200 FICA CONTRIBUTION								4,868
519300 HEALTH INSURANCE CONTRIBUTION								15,395
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							25,469
	TOTAL PERSONAL SERVICES							89,105
	COST OBJECT TOTAL							89,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (14)								
COST OBJECT: UNK Grant (51-2314-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								
TOTAL NET OPERATING EXPENSES								2,992,000
COST OBJECT TOTAL								2,992,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (14)								
COST OBJECT: Nebraska Promise (51-2314-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (14)								
COST OBJECT: Hlth Science Explorers Scholarships (51-2314-1500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (14)								
COST OBJECT: Kearney Bound Scholarships (51-2314-1600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)								
DEPARTMENT: Student Aid (99)								
COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2025-2026 (54-2313-2026054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell III, Joseph G	Assistant Director	00058385	253300	12			0.283	12,825
	(51-4215-0100)Office of Financial Aid		513000				0.72	32,495
	TOTAL Campbell III, Joseph G						1.00	45,320
	SUBTOTAL NONFACULTY						0.283	12,825
	SUBTOTAL SALARIES & WAGES						0.283	12,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								6,043
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							8,073
	TOTAL PERSONAL SERVICES							20,898
	COST OBJECT TOTAL							20,898

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: International Programs (24)								
DEPARTMENT: UNK Global (01)								
COST OBJECT: International Education (51-2401-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Asst Vice Chancellor for Int'l Affairs	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			0.000	27,917
Bell, Chance A	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	110,000
Asst Director of International Stu Srvs	Asst Director of International Stu Srvs	00058396	253300	02			0.000	4,829
Machida, Satoshi	Asst Director for Global Initiatives	00057721	253300	02			0.250	22,250
Machida, Satoshi	Asst Director for Global Initiatives	00057721	253300	02			0.000	4,829
	(51-3525-0100)Political Science		511000				0.75	66,751
	TOTAL Machida, Satoshi						1.00	93,830
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.250	169,825
513000 MGR/PROFESSIONAL SAL								
Information Special in Immigration & ISS	Information Special in Immigration & ISS	00057708	253300	12	1560	8.009	0.750	4,175
Int'l Recruit & Student Support Coord	Int'l Recruit & Student Support Coord	00056114	253300	12			1.000	39,140
Wiles, Francella V	Asst Director of International Stu Srvs	00058396	253300	12			1.000	52,500
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	45,708
Vu, Thi L	Asst Director Int'l & Intercultural Ed	00058373	263300	12			1.000	52,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	194,023
514000 CLER/TECH/SERV WAGES								
Ingebretsen-Schueler, Koree K	Office Coordinator	00056147	242415	12	686	17.973	0.330	12,337
	(51-4470-0100)Office of Compliance		514000				0.34	12,524
	(51-4473-0100)Office of Institutional Engage		514000				0.34	12,524
	TOTAL Ingebretsen-Schueler, Koree K						1.00	37,385
Office Coordinator	Office Coordinator	00056147	242415	12		44.400	0.170	7,850
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	20,187
	SUBTOTAL NONFACULTY						6.500	384,035
	SUBTOTAL SALARIES & WAGES						6.500	384,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,735
519200 FICA CONTRIBUTION								29,379
519300 HEALTH INSURANCE CONTRIBUTION								123,659
519400 LIFE INSURANCE CONTRIBUTION								691
	SUBTOTAL BENEFITS							179,464
	TOTAL PERSONAL SERVICES							563,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
	TOTAL NET OPERATING EXPENSES							14,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: UNK Global (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								578,266

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (01)

COST OBJECT: Online Program Fund - Student Engagement (51-2601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.750	32,916
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	10,972
	TOTAL Zeleski, Grace L						1.00	43,888
Knake, Heidi A	Digital Copywriter & Social Media Spec	00057750	343300	12			0.750	39,499
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	13,166
	TOTAL Knake, Heidi A						1.00	52,665
Stoiber, Tiffany C	Enrollment & Marketing Strategy Lead	00058417	343300	12			0.750	45,964
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	15,321
	TOTAL Stoiber, Tiffany C						1.00	61,285
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	118,379
514000 CLER/TECH/SERV WAGES								
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	208	21.100	0.100	4,389
	(52-2610-0200)UNK Online Distance Fee		514000				0.90	39,499
	TOTAL Salazar Veliz, Ana C						1.00	43,888
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-32,916
Digital Copywriter & Social Media Spec	Digital Copywriter & Social Media Spec	00057750	343300	12			0.000	-39,499
Enrollment & Marketing Strategy Lead	Enrollment & Marketing Strategy Lead	00058417	343300	00			0.000	-45,964
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-118,379
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-4,389
	SUBTOTAL NONFACULTY						2.350	0
	SUBTOTAL SALARIES & WAGES						2.350	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (01)

COST OBJECT: Online Micro-Credential/Non-Credit Courses (51-2601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tenkorang, Eric A	Learning Designer- User Experience	00058349	302316	12			0.050	3,077
	(52-2610-0200)UNK Online Distance Fee		513000				0.95	58,455
	TOTAL Tenkorang, Eric A						1.00	61,532
Premier, Karen A	Learning Designer-Faculty Outreach & Sup	00058437	303334	12			0.050	3,747
	(52-2610-0200)UNK Online Distance Fee		513000				0.95	71,199
	TOTAL Premier, Karen A						1.00	74,946
Thiel, Frank E	Senior Learning Designer	00058978	303334	12			0.050	4,000
	(52-2610-0200)UNK Online Distance Fee		513000				0.95	76,000
	TOTAL Thiel, Frank E						1.00	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,824
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Learning Designer- User Experience	Learning Designer- User Experience	00058349	302316	12			0.000	-3,077
Learning Designer-Faculty Outreach & Sup	Learning Designer-Faculty Outreach & Sup	00058437	303334	00			0.000	-3,747
Senior Learning Designer	Senior Learning Designer	00058978	303334	12			0.000	-4,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-10,824
SUBTOTAL NONFACULTY							0.150	0
SUBTOTAL SALARIES & WAGES							0.150	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)								
DEPARTMENT: UNK Online (10)								
COST OBJECT: UNK Online - Academic Year (51-2610-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.000	33,933
	(51-1017-0100)Teacher Education		511000				0.50	33,933
	TOTAL Nelson, Rebecca M						0.50	67,866
TBA	Lecturer	00055160	095380	00			0.000	107,597
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	141,530
SUBTOTAL FACULTY							0	141,530
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graduate & Online Pgm Op Specialist	Graduate & Online Pgm Op Specialist	00056099	242300	12			0.000	28,689
Johnson, Sharon K	Graduate & Online Pgm Op Specialist	00056099	242300	12			0.000	29,328
	(52-2610-0200)UNK Online Distance Fee		513000				0.50	29,328
	TOTAL Johnson, Sharon K						0.50	58,656
Micro Credential & Digital Lrng Spec	Micro Credential & Digital Lrng Spec	00056073	343300	12			0.000	45,991
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	104,008
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00054403	095152	02			0.000	-33,933
SUBTOTAL NONFACULTY							0	70,075
SUBTOTAL SALARIES & WAGES							0.000	211,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,662
519200 FICA CONTRIBUTION								15,933
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS								32,970
TOTAL PERSONAL SERVICES								244,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,126
TOTAL NET OPERATING EXPENSES								40,126
COST OBJECT TOTAL								284,701

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SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	59,850
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	59,850
	TOTAL Adkins, Megan M						1.00	119,700
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	37,121
	(51-4214-0400)Enrollment Technology Strategi		512100				1.00	68,916
	TOTAL Pierson, Lydia C						1.00	106,037
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	96,971
513000 MGR/PROFESSIONAL SAL								
Johnson, Sharon K	Graduate & Online Pgm Op Specialist	00056099	242300	12			0.500	29,328
	(51-2610-0100)UNK Online - Academic Year		513000				0.00	29,328
	TOTAL Johnson, Sharon K						0.50	58,656
Bajelan, Jamila L	Online Academic Program Advisor	00058893	253300	12	1560	20.433	0.750	31,875
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,625
	TOTAL Bajelan, Jamila L						1.00	42,500
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300	12			0.315	19,305
	(51-1202-0100)Graduate Studies/Research		513000				0.69	41,980
	TOTAL Brewer, Carmen						1.00	61,285
Cooper, Caroline J	Online Academic Program Advisor	00058480	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Cooper, Caroline J						1.00	43,888
Eppler, Suzette M	Online Academic Program Advisor	00058643	253300	12	1560	20.433	0.750	31,875
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,625
	TOTAL Eppler, Suzette M						1.00	42,500
Goeke, Megan N	Sr. Online Coordinator & Academic Coach	00054975	253300	12			0.750	52,500
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	17,500
	TOTAL Goeke, Megan N						1.00	70,000
Jacobson, Staci D	Online Academic Program Advisor I	00058648	253300	12			0.750	34,215
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,405
	TOTAL Jacobson, Staci D						1.00	45,620
Jensen, Laura A	Online Academic Program Advisor	00058693	253300	12			0.750	33,555
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,185
	TOTAL Jensen, Laura A						1.00	44,740
Keating, Amanda K	Online Academic Program Advisor I	00058052	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Keating, Amanda K						1.00	43,888
Morosic Hoffman, Stephanie D	Online Academic Program Advisor I	671400058062	253300	12			0.750	33,555

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SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,185
	TOTAL Morosic Hoffman, Stephanie D						1.00	44,740
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	12			0.750	32,916
Zikmund, Ashley V	Online Academic Program Advisor I	00058628	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Zikmund, Ashley V						1.00	43,888
Bartling, Sarah EG	Online Academic Program Advisor II	00056067	263300	12			0.750	39,584
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	13,194
	TOTAL Bartling, Sarah EG						1.00	52,778
Online Program Coordinator	Online Program Coordinator	00057757	263300	12			1.000	44,365
Peterson, Brian C	Online Academic Program Advisor II	00058379	263300	12			0.750	44,806
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	14,935
	TOTAL Peterson, Brian C						1.00	59,741
Program Coordinator	Program Coordinator	00058398	263300	12			0.500	35,476
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	780	20.871	0.250	16,279
	(51-3511-8000)Online Program Funds - Biology		513000				0.25	5,426
	TOTAL Schoenebeck, Robyn A						0.50	21,705
Hill, Jessica L	Learning Designer 1	00057719	302316	12			1.000	50,000
Tenkorang, Eric A	Learning Designer- User Experience	00058349	302316	12			0.950	58,455
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	3,077
	TOTAL Tenkorang, Eric A						1.00	61,532
Vasquez Valtierra, Evelin Y	Learning Designer 1	00058543	302316	12			1.000	50,000
Lanik, Stephanie L	Instructional Technology Specialist II	00058433	303334	12			0.400	26,000
	(92-2911-0050)STF UNK Acad Tech		513000				0.31	20,215
	(91-2911-0050)UNK Academic Technologies		513000				0.29	18,785
	TOTAL Lanik, Stephanie L						1.00	65,000
Premier, Karen A	Learning Designer-Faculty Outreach & Sup	00058437	303334	12			0.950	71,199
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	3,747
	TOTAL Premier, Karen A						1.00	74,946
Thiel, Frank E	Senior Learning Designer	00058978	303334	12			0.950	76,000
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	4,000
	TOTAL Thiel, Frank E						1.00	80,000
Bartling, Timothy R	Director, Academic Technologies	00057509	304311	12			0.400	48,000
	(92-2911-0050)STF UNK Acad Tech		513000				0.60	72,000
	TOTAL Bartling, Timothy R						1.00	120,000
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.250	10,972
	(51-2601-0200)Online Program Fund - Student		513000				0.75	32,916
	TOTAL Zeleski, Grace L						1.00	43,888
Knake, Heidi A	Digital Copywriter & Social Media Spec	6715 00057750	343300	12			0.250	13,166

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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2601-0200)Online Program Fund - Student		513000				0.75	39,499
	TOTAL Knake, Heidi A						1.00	52,665
Kuta, Susan R	CRM Specialist	00057762	343300	12			0.000	9,357
	(51-4214-0400)Enrollment Technology Strategi		513000				1.00	53,237
	TOTAL Kuta, Susan R						1.00	62,594
Stoiber, Tiffany C	Enrollment & Marketing Strategy Lead	00058417	343300	12			0.250	15,321
	(51-2601-0200)Online Program Fund - Student		513000				0.75	45,964
	TOTAL Stoiber, Tiffany C						1.00	61,285
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.965	1,006,852
514000 CLER/TECH/SERV WAGES								
Koepp Blackmore, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	21.958	0.250	11,418
	(51-1202-0100)Graduate Studies/Research		514000				0.75	34,255
	TOTAL Koepp Blackmore, Debra S						1.00	45,673
Jensen, Bryce L	Classroom Technologist	00058483	302500	12	2080	23.843	1.000	49,594
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	1872	21.100	0.900	39,499
	(51-2601-0200)Online Program Fund - Student		514000				0.10	4,389
	TOTAL Salazar Veliz, Ana C						1.00	43,888
	TOTAL 514000 CLER/TECH/SERV WAGES						2.150	100,511
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Associate Dean of Grad Studies & AO	Associate Dean of Grad Studies & AO	00058038	095130	12			0.000	-59,850
Director, Enrollment Strategy & Insights	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	-37,121
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-96,971
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Graduate & Online Pgm Op Specialist	Graduate & Online Pgm Op Specialist	00056099	242300	12			0.000	-29,328
Assoc Director & Lead Online Coordinator	Assoc Director & Lead Online Coordinator	00058438	253300	00			0.000	-19,305
Online Academic Program Advisor	Online Academic Program Advisor	00058480	253300	12			0.000	-32,916
Online Academic Program Advisor	Online Academic Program Advisor	00058643	253300	00			0.000	-31,875
Online Academic Program Advisor	Online Academic Program Advisor	00058693	253300	00			0.000	-33,555
Online Academic Program Advisor	Online Academic Program Advisor	00058893	253300	12			0.000	-31,875
Online Academic Program Advisor I	Online Academic Program Advisor I	00058052	253300	00			0.000	-32,916
Online Academic Program Advisor I	Online Academic Program Advisor I	00058062	253300	00			0.000	-33,555
Online Academic Program Advisor I	Online Academic Program Advisor I	00058628	253300	00			0.000	-32,916
Online Academic Program Advisor I	Online Academic Program Advisor I	00058648	253300	00			0.000	-34,215
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-32,916
Sr. Online Coordinator & Academic Coach	Sr. Online Coordinator & Academic Coach	00054975	253300	12			0.000	-52,500
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-16,279
Online Academic Program Advisor II	Online Academic Program Advisor II	00056067	263300	12			0.000	-39,584
Online Academic Program Advisor II	Online Academic Program Advisor II	00058379	263300	12			0.000	-44,806
Online Program Coordinator	Online Program Coordinator	6716 00057757	263300	00			0.000	-44,365

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-35,476
Learning Designer 1	Learning Designer 1	00057719	302316	12			0.000	-50,000
Learning Designer 1	Learning Designer 1	00058543	302316	12			0.000	-50,000
Learning Designer- User Experience	Learning Designer- User Experience	00058349	302316	12			0.000	-58,455
Instructional Technology Specialist II	Instructional Technology Specialist II	00058433	303334	12			0.000	-26,000
Learning Designer-Faculty Outreach & Sup	Learning Designer-Faculty Outreach & Sup	00058437	303334	00			0.000	-71,199
Senior Learning Designer	Senior Learning Designer	00058978	303334	12			0.000	-76,000
Director, Academic Technologies	Director, Academic Technologies	00057509	304311	12			0.000	-48,000
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-10,972
CRM Specialist	CRM Specialist	00057762	343300	12			0.000	-9,357
Digital Copywriter & Social Media Spec	Digital Copywriter & Social Media Spec	00057750	343300	12			0.000	-13,166
Enrollment & Marketing Strategy Lead	Enrollment & Marketing Strategy Lead	00058417	343300	00			0.000	-15,321
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-1,006,852
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	00			0.000	-11,418
Classroom Technologist	Classroom Technologist	00058483	302500	00			0.000	-49,594
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-39,499
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-100,511
SUBTOTAL NONFACULTY							20.615	0
SUBTOTAL SALARIES & WAGES							20.615	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)								
DEPARTMENT: Museums/Galleries (12)								
COST OBJECT: Walker Art Gallery (51-2812-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)								
DEPARTMENT: Museums/Galleries (12)								
COST OBJECT: Museum of Nebraska Art (51-2812-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								367,414
TOTAL NET OPERATING EXPENSES								367,414
COST OBJECT TOTAL								367,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.660	34,145
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,927
	(56-4302-0001001)Strain Property		513000				0.13	6,681
	TOTAL White, April C						1.00	51,753
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.000	7,149
	SUBTOTAL NONFACULTY						0.660	41,294
	SUBTOTAL SALARIES & WAGES						0.660	41,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,732
519200 FICA CONTRIBUTION								2,612
519300 HEALTH INSURANCE CONTRIBUTION								12,000
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							17,405
	TOTAL PERSONAL SERVICES							58,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							62,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.211	10,927
	(51-2812-0300)Frank Museum Operations		513000				0.66	34,145
	(56-4302-0001001)Strain Property		513000				0.13	6,681
	TOTAL White, April C						1.00	51,753
	SUBTOTAL NONFACULTY						0.211	10,927
	SUBTOTAL SALARIES & WAGES						0.211	10,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								836
519300 HEALTH INSURANCE CONTRIBUTION								3,830
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,560
	TOTAL PERSONAL SERVICES							16,487
	COST OBJECT TOTAL							16,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)								
DEPARTMENT: Academic Computing (10)								
COST OBJECT: Student Technology Fee (52-2910-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,018,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,295,000
TOTAL NET OPERATING EXPENSES								723,000
COST OBJECT TOTAL								723,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jameson, Bricyn C	Network Technician	00005692	302305	12	1039	30.640	0.499	31,827
	(91-2910-0060)Network Engineering		513000				0.50	31,904
	TOTAL Jameson, Bricyn C						1.00	63,731
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	40,878
	(91-2910-0060)Network Engineering		513000				0.50	40,778
	TOTAL Fisher, Jodie L						1.00	81,656
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	40,878
	(91-2910-0060)Network Engineering		513000				0.50	40,778
	TOTAL Mollard, Rick W						1.00	81,656
Network Engineer	Network Engineer	00058336	303315	12			0.500	40,878
Network Engineer	Network Engineer	00058432	303315	12			0.500	40,878
Network Support Associate	Network Support Associate	00058497	303316	12	1039	30.640	0.499	31,827
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.998	227,166
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Network Technician	Network Technician	00005692	302305	12			0.000	-31,827
Network Engineer	Network Engineer	00057709	303315	12			0.000	-40,878
Network Engineer	Network Engineer	00058320	303315	12			0.000	-40,878
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-113,583
	SUBTOTAL NONFACULTY						2.998	113,583
	SUBTOTAL SALARIES & WAGES						2.998	113,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,473
519200 FICA CONTRIBUTION								8,689
519300 HEALTH INSURANCE CONTRIBUTION								28,613
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							45,979
	TOTAL PERSONAL SERVICES							159,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,196
	TOTAL NET OPERATING EXPENSES							79,196
	COST OBJECT TOTAL							238,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Sponsored Programs & Research Dev (10)

COST OBJECT: NRI-Shared Equipment Core (51-3210-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	22,874
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,414
	(51-3512-0100)Chemistry		511000				0.50	45,749
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.25	25,289
	TOTAL Darveau, Scott A						1.00	96,326
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	25,288
513000 MGR/PROFESSIONAL SAL								
Machida, Sakiko	Contract and Grant Specialist	00057744	242300	12	243	21.102	0.117	5,135
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.01	351
	(51-1211-0100)Sponsored Programs & Research		513000				0.38	16,460
	TOTAL Machida, Sakiko						0.50	21,946
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-22,874
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,414
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-25,288
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			-0.117	-5,135
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: Facilities (51-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.611	95,163
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	60,587
	TOTAL Cremers, Michael R						1.00	155,750
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.897	86,619
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	9,862
	TOTAL Telecky, Megan M						1.00	96,481
Maintenance Manager	Maintenance Manager	00058424	273308	12			0.897	71,405
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.740	59,243
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.26	19,907
	TOTAL Marker, Brenda L						1.00	79,150
Zabel, Alexander J	Grounds Manager	00056564	273312	12			0.840	63,000
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.16	12,000
	TOTAL Zabel, Alexander J						1.00	75,000
Gleason, David A	Utilities Manager	00057507	273600	12			0.780	75,453
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.22	21,329
	TOTAL Gleason, David A						1.00	96,782
Utilities Manager	Utilities Manager	00057507	273600	12			0.000	11
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.154	355,731
514000 CLER/TECH/SERV WAGES								
Grimsley, Steven J	Customer Support Associate	00056128	242409	12	2080	19.022	1.000	39,567
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	24.110	1.000	50,149
Occupational Safety Technician	Occupational Safety Technician	00056084	242501	12	2080	19.055	1.000	40,822
Lantzer, Joshua E	Auto Mechanic	00057000	271601	12	2080	24.010	1.000	49,940
Gilmore, Renee L	Facilities Support	00057874	271700	12	1560	15.000	0.000	23,400
Keesee, Brenton L	Facilities Support	00057873	271700	02	1560	15.500	0.000	24,180
Lester, James D	Event/Moving Team Leader	00057029	271700	12	2080	22.780	1.000	47,382
Utility Custodian	Utility Custodian	00056586	271700	12	2080	17.269	1.000	420
Blackmore, John P	Custodian	00056539	271701	12	2080	16.000	1.000	33,280
Boysen, Roby R	Custodian	00056546	271701	12	2080	16.000	1.000	33,280
Christensen, Martin H	Custodian	00056533	271701	12	2080	18.628	1.000	38,747
Custodian	Custodian	00056527	271701	12			0.000	1,258
Custodian	Custodian	00056519	271701	12	2080	16.000	1.000	33,280
Duryea, Jason C	Custodian	00056585	271701	12	2080	16.000	1.000	33,280
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	18.284	1.000	38,031
Halbert, Jeff A	Custodian	672500056541	271701	12	2080	18.081	1.000	37,608
Hansen, Gary D	Custodian	00056535	271701	12	2080	16.757	1.000	34,856

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harms, Tristan R	Custodian	00056588	271701	12	2080	16.000	1.000	33,280
Hernandez, Shane E	Custodian	00056544	271701	12	2080	17.672	1.000	36,758
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	16.952	1.000	35,260
Herrera, Juan R	Custodian	00056554	271701	12	2080	16.667	1.000	34,668
Judd, Bernard R	Custodian	00056587	271701	12	2080	16.925	1.000	35,204
Kershner, Kodie T	Custodian	00056532	271701	12	2080	16.000	1.000	33,280
McCollough, Monty E	Custodian	00056528	271701	12	2080	16.000	1.000	33,280
Mitchell, Ahron C	Custodian	00056534	271701	12	2080	16.000	1.000	33,280
Mulinde, George J	Custodian	00056524	271701	12		16.000	1.000	33,280
Oliver, Chelsea R	Custodian	00056527	271701	12	2080	16.500	1.000	34,320
Sanford, Destinee R	Custodian	00056529	271701	12	2080	16.000	1.000	2,984
Slack, Charles L	Custodian	00056526	271701	12	1709	16.000	0.819	27,256
	(51-4471-0100)Alumni Association		514000				0.18	6,024
	TOTAL Slack, Charles L						1.00	33,280
Thomas, Julie L	Custodian	00056536	271701	12	2080	16.821	1.000	34,987
Van Horn, Kenneth J	Custodian	00056520	271701	12	1560	18.360	1.000	28,642
Wagman, Joel M	Custodian	00056507	271701	12	2080	16.000	1.000	33,280
Walker, Julie L	Custodian	00056591	271701	12	2080	19.667	1.000	40,908
Whatley, Andrew L	Custodian	00056543	271701	12	2080	17.391	1.000	36,173
Kidd, Nicholas H	Custodial Leader	00056503	271702	12	2080	17.500	1.000	36,400
Walker, Sunny L	Custodial Leader	00056508	271702	12	2080	17.260	1.000	35,900
Bergmann, Craig E	Grounds Mechanic	00056542	271703	12	2080	19.744	1.000	41,067
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	18.140	1.000	37,731
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	1408	24.497	0.700	34,492
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.30	16,462
	TOTAL Kennedy, Andrew J						1.00	50,954
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	18.288	1.000	38,040
Pinckney, Chase M	Landscape Assistant	00056578	271703	12	2080	19.500	1.000	40,560
Schuster, Michael J	Groundskeeper	00056573	271703	12	2080	17.500	1.000	36,400
Andersen, Jeremy T	Schedule Technician	00056570	272500	12	1671	17.000	0.800	28,407
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.20	6,953
	TOTAL Andersen, Jeremy T						1.00	35,360
Hollander, Lynden W	Bldg Controls & Automation Lead	00057890	272600	12	1234	36.057	0.593	44,507
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.41	30,493
	TOTAL Hollander, Lynden W						1.00	75,000
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	24.566	1.000	51,098
Carpenter	Carpenter	00057002	272607	12	2080	1.779	1.000	1
Seals, Terry L	Carpenter	00057003	272607	12	2080	21.569	1.000	44,863
Ciernoczolowski, Tyler J	Electrician 1	672600057035	272609	12	1597	30.947	0.792	49,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.21	14,947
	TOTAL Ciernoczolowski, Tyler J						1.00	64,371
Trampe, Dean J	Utility Electrician	00057869	272609	12	198	31.169	0.096	6,171
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.90	58,660
	TOTAL Trampe, Dean J						1.00	64,831
Senior Technician, Electrical	Senior Technician, Electrical	00057005	272610	12	2080	32.493	1.000	67,586
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	24.579	1.000	51,125
Ash, David M	Zone PM Associate-HVAC/Ref	00057009	272613	12	2080	24.755	1.000	51,491
Plant Chiller & Controls Operator	Plant Chiller & Controls Operator	00057008	272613	12	1918	27.000	0.922	51,792
Zone PM Associate-HVAC/Ref	Zone PM Associate-HVAC/Ref	00057006	272613	12	2080	24.724	1.000	51,426
Painter	Painter	00057022	272616	12	2080	20.992	1.000	43,664
Arnold, Sean E	Zone PM Associate-Plumber	00057011	272618	12	2080	28.373	1.000	59,016
Johnston, Emily K	Utility Operator	00057007	272621	12	2080	18.348	1.000	38,165
Johnston, Joseph S	Utility Operator	00057014	272621	12	2080	17.815	1.000	37,056
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	20.657	1.000	42,967
Posvar, Aidan M	Utility Operator	00057012	272621	12	2080	19.372	1.000	40,294
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	20.657	1.000	42,967
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,200
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,673
Utility Operator	Utility Operator	00057033	272621	12	2080	21.000	1.000	43,680
Begnoche, Mathew J	Maintenance Supervisor	00057016	272700	12	2080	30.000	1.000	62,400
Kennedy, David P	Maintenance Supervisor	00057032	272700	12	2080	32.545	1.000	67,693
Bengtson, Brent M	Custodial Supervisor	00056531	272701	12	2080	28.970	1.000	60,258
Limbach, Dustin J	Custodial Supervisor	00056509	272701	12		28.960	0.173	10,399
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.83	49,838
	TOTAL Limbach, Dustin J						1.00	60,237
Miller, Kacie J	Custodial Supervisor	00056506	272701	12	2080	27.000	1.000	56,160
Obermiller, David J	Grounds Services Supervisor	00056565	272702	12	2080	29.000	1.000	60,320
Taylor, Jason S	Locksmith	00058471	272704	12	1580	22.283	0.794	35,207
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.21	11,142
	TOTAL Taylor, Jason S						1.00	46,349
White, David A	Locksmith	00057031	272704	12	2080	21.800	1.000	45,344
Concrete Construction Tech	Concrete Construction Tech	00056566	273600	12			0.000	1,040
Irrigation Specialist	Irrigation Specialist	00056589	273600	12	2080	17.000	1.000	35,360
Vasquez, Luis A	Concrete Construction Tech	00056566	273600	12	2080	24.000	1.000	49,920
Catterson, Scott D	Support Technician	00056569	321703	12	1619	18.348	0.804	29,706
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.20	8,458
	TOTAL Catterson, Scott D						1.00	38,164
Slaymaker, Randy L	Operations Support Technician	6727 00056580	321703	12	2080	19.641	1.000	40,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: Facilities (51-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Orcutt, Kimberley F	Operations Support Supervisor	00056572	322702	12	2080	30.920	1.000	64,314
	TOTAL 514000 CLER/TECH/SERV WAGES						68.493	2,875,458
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			0.000	41,882
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Facilities Support	Facilities Support	00057873	271700	00			0.000	-24,180
Facilities Support	Facilities Support	00057874	271700	12			0.000	-23,400
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-47,580
	SUBTOTAL NONFACULTY						73.258	3,320,654
	SUBTOTAL SALARIES & WAGES						73.258	3,320,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,437
519200 FICA CONTRIBUTION								250,826
519300 HEALTH INSURANCE CONTRIBUTION								1,109,328
519400 LIFE INSURANCE CONTRIBUTION								5,902
	SUBTOTAL BENEFITS							1,573,493
	TOTAL PERSONAL SERVICES							4,894,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,566
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							28,316
	COST OBJECT TOTAL							4,922,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,782
TOTAL NET OPERATING EXPENSES								41,782
COST OBJECT TOTAL								41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: Campus Safety Pgms (51-3301-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,547
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES								42,247
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								43,997
COST OBJECT TOTAL								43,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (10)								
COST OBJECT: Facilities - Central Stores (51-3310-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	6,267
TOTAL NET OPERATING EXPENSES								6,267
COST OBJECT TOTAL								6,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (12)								
COST OBJECT: Custodial Services (51-3312-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,708
521000 PLANNED OPERATING EXPENSES								2,000
521000 PLANNED OPERATING EXPENSES								30,302
521000 PLANNED OPERATING EXPENSES								25,528
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	89,538
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								91,288
COST OBJECT TOTAL								91,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								217,284
540000 TRAVEL EXPENSE								2,250
TOTAL NET OPERATING EXPENSES								219,534
COST OBJECT TOTAL								219,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (13)								
COST OBJECT: Utilities Systems (51-3313-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,562
521000 PLANNED OPERATING EXPENSES								31,169
TOTAL 521000 PLANNED OPERATING EXPENSES								128,731
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								130,481
COST OBJECT TOTAL								130,481

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								713,092
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								93,904
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						0.000	2,818,490
TOTAL NET OPERATING EXPENSES								2,818,490
COST OBJECT TOTAL								2,818,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (15)								
COST OBJECT: Grounds Services (51-3315-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,623
521000 PLANNED OPERATING EXPENSES								20,454
521000 PLANNED OPERATING EXPENSES								7,231
521000 PLANNED OPERATING EXPENSES								6,092
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	81,400
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								81,650
COST OBJECT TOTAL								81,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Maintenance Projects (20)								
COST OBJECT: Misc Renovation (51-3320-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	665,202
TOTAL NET OPERATING EXPENSES								665,202
COST OBJECT TOTAL								665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Maintenance Projects (20)								
COST OBJECT: VCBF Misc Renovation (51-3320-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities Budget (99)								
COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								1,750,000
COST OBJECT TOTAL								1,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Planning & Construction (52-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Best, Randall K	Construction Tech (Painter)	00058838	273600	12	2080	28.846	1.000	60,000
Griffiths, Keith A	Facilities Support	00057878	273600	02	1872	25.000	0.900	46,800
Marker, Raymond I	Construction Tech (Electrician)	00058783	273600	12	2080	35.000	1.000	72,800
Runions, James T	Construction Tech (Carpenter)	00058773	273600	12	2080	30.000	1.000	62,400
Trine, Trevor L	Construction Supervisor	00058763	273600	12	2080	33.654	1.000	70,000
TOTAL 514000 CLER/TECH/SERV WAGES							4.900	312,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Construction Supervisor	Construction Supervisor	00058763	273600	12			0.000	-70,000
Construction Tech (Carpenter)	Construction Tech (Carpenter)	00058773	273600	12			0.000	-62,400
Construction Tech (Electrician)	Construction Tech (Electrician)	00058783	273600	12			0.000	-72,800
Construction Tech (Painter)	Construction Tech (Painter)	00058838	273600	12			0.000	-60,000
Facilities Support	Facilities Support	00057878	273600	00			0.000	-46,800
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-312,000
SUBTOTAL NONFACULTY							4.900	0
SUBTOTAL SALARIES & WAGES							4.900	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities Budget (99)								
COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,000
TOTAL NET OPERATING EXPENSES								230,000
COST OBJECT TOTAL								230,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.389	60,587
	(51-3301-0100)Facilities		512100				0.61	95,163
	TOTAL Cremers, Michael R						1.00	155,750
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.103	9,862
	(51-3301-0100)Facilities		513000				0.90	86,619
	TOTAL Telecky, Megan M						1.00	96,481
Maintenance Manager	Maintenance Manager	00058424	273308	12			0.103	33
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.260	19,907
	(51-3301-0100)Facilities		513000				0.74	59,243
	TOTAL Marker, Brenda L						1.00	79,150
Zabel, Alexander J	Grounds Manager	00056564	273312	12			0.160	12,000
	(51-3301-0100)Facilities		513000				0.84	63,000
	TOTAL Zabel, Alexander J						1.00	75,000
Gleason, David A	Utilities Manager	00057507	273600	12			0.220	21,329
	(51-3301-0100)Facilities		513000				0.78	75,453
	TOTAL Gleason, David A						1.00	96,782
TOTAL 513000 MGR/PROFESSIONAL SAL							0.846	63,131
514000 CLER/TECH/SERV WAGES								
Warren, Betsy N	Event Scheduling Associate	00056146	242409	12	2080	21.000	1.000	43,679
Event/Move Staff	Event/Move Staff	00056561	271700	12	2080	17.000	1.000	35,360
Rapp, Ryan E	Suplus/Move Lead	00056510	271700	12	2080	21.500	1.000	44,720
Baker, Kent E	Custodian	00056582	271701	12	2080	16.963	1.000	35,284
Custodian	Custodian	00056549	271701	12			0.000	1,388
Fisher, Rebecca L	Custodian	00056545	271701	12	2080	16.000	1.000	33,280
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	19.564	1.000	40,693
Hubbard, April B	Custodian	00056576	271701	12	2080	17.112	1.000	35,593
Huerta Martinez, Anita K	Custodian	00056560	271701	12	2080	16.000	1.000	33,280
Legates, Gary W	Custodian	00056555	271701	12	2080	16.000	1.000	33,280
McRoberts, Michael S	Custodian	00056549	271701	12	2080	16.000	1.000	33,280
Ramirez Best, Aurora	Custodian	00056547	271701	12	2080	17.737	1.000	36,893
Rosenthal, Eric W	Custodian	00056577	271701	12	2080	19.888	1.000	41,368
Thee, Mark W	Custodian	00056551	271701	12	2080	16.000	1.000	33,280
Vollmer, Haley E	Custodian	00056559	271701	12	2080	17.156	1.000	35,685
Waite, Bonnie J	Custodian	00056552	271701	12	2080	16.000	1.000	33,280
Blocher, Christopher A	Custodial Leader	674200056581	271702	12	2080	19.818	1.000	41,221
Franco, Timothy P	Custodial Leader	00056548	271702	12	2080	18.372	1.000	38,213

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reynolds, Ryan N	Custodial Leader	00056556	271702	12	2080	17.500	1.000	36,400
Andersen, Jeremy T	Schedule Technician	00056570	272500	12	409	17.000	0.200	6,953
	(51-3301-0100)Facilities		514000				0.80	28,407
	TOTAL Andersen, Jeremy T						1.00	35,360
Hollander, Lynden W	Bldg Controls & Automation Lead	00057890	272600	12	846	36.057	0.407	30,493
	(51-3301-0100)Facilities		514000				0.59	44,507
	TOTAL Hollander, Lynden W						1.00	75,000
Minkler, Robert A	Building Services Tech	00057024	272600	12	2080	22.000	1.000	45,760
Kreikemeier, Paul A	Building Mechanic L2	00056511	272602	12	2080	21.163	1.000	44,019
Anderson, Bradley S	Building Services Tech	00057018	272605	12	2080	22.000	1.000	45,760
Ash, Drew M	Building Service Tech	00057019	272605	12	2080	20.133	1.000	41,877
Zone PM Associate	Zone PM Associate	00057020	272605	12	1248	9.622	0.600	12,008
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	22.883	1.000	47,597
Ciernoczolowski, Tyler J	Electrician 1	00057035	272609	12	483	30.947	0.208	14,947
	(51-3301-0100)Facilities		514000				0.79	49,424
	TOTAL Ciernoczolowski, Tyler J						1.00	64,371
Plant Chiller & Controls Operator	Plant Chiller & Controls Operator	00057008	272613	12	162	27.000	0.078	4,368
Morehead, Jeremy K	Painter	00057025	272616	12	2080	18.645	1.000	38,781
Zone PM Associate - Welder/Pipe Fitter	Zone PM Associate - Welder/Pipe Fitter	00056575	272618	12	2080	23.974	1.000	75,000
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	34.244	1.000	71,228
Limbach, Dustin J	Custodial Supervisor	00056509	272701	12	2080	28.960	0.827	49,838
	(51-3301-0100)Facilities		514000				0.17	10,399
	TOTAL Limbach, Dustin J						1.00	60,237
Taylor, Jason S	Locksmith	00058471	272704	12	500	22.283	0.206	11,142
	(51-3301-0100)Facilities		514000				0.79	35,207
	TOTAL Taylor, Jason S						1.00	46,349
Catterson, Scott D	Support Technician	00056569	321703	12	461	18.348	0.196	8,458
	(51-3301-0100)Facilities		514000				0.80	29,706
	TOTAL Catterson, Scott D						1.00	38,164
	TOTAL 514000 CLER/TECH/SERV WAGES						28.722	1,214,406
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			0.000	47,364
517000 OTH SAL/WAG/PERS SRV								
Pettigrew, Michael J	Other Hourly Wkr - Custodial	00058947	095560	12	1014	17.190	0.000	17,431
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			0.000	58,403
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	75,834
	SUBTOTAL NONFACULTY						29.957	1,461,322
	SUBTOTAL SALARIES & WAGES						29.957	1,461,322
BENEFITS				6743				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								84,282
519200 FICA CONTRIBUTION								108,168
519300 HEALTH INSURANCE CONTRIBUTION								401,254
519400 LIFE INSURANCE CONTRIBUTION								2,409
	SUBTOTAL BENEFITS							596,113
	TOTAL PERSONAL SERVICES							2,057,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,030
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							43,280
	COST OBJECT TOTAL							2,100,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,250
TOTAL NET OPERATING EXPENSES								28,250
COST OBJECT TOTAL								28,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,500
TOTAL NET OPERATING EXPENSES								30,500
COST OBJECT TOTAL								30,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (11)								
COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,196
521000	PLANNED OPERATING EXPENSES							34,549
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	102,745
	TOTAL NET OPERATING EXPENSES							102,745
	COST OBJECT TOTAL							102,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Univ Village Custodial/Maint Services (53-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Agozino, Diego F	Environmental Serv Tech-Cancer Cntr	00054129	271701	12	2080	16.000	1.000	33,280
Almazan, Jose A	Environmental Serv Tech-Cancer Cntr	00054131	271701	12	2080	17.131	1.000	35,632
Bengtson, Lori R	Environmental Serv Tech-Cancer Cntr	00054130	271701	12	2080	18.000	1.000	37,440
Martinez Huerta, Elisa	Environmental Serv Tech-Cancer Cntr	00054142	271701	12	2080	16.000	1.000	33,280
Minkler, Amber D	Environmental Serv Tech-Cancer Cntr	00054132	271701	12	2080	17.000	1.000	35,360
DeBord, Traye A	Environmental Serv Suprvsr - Cancer Cntr	00054019	272701	12	2080	27.000	1.000	56,160
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	231,152
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Environmental Serv Tech-Cancer Cntr	Environmental Serv Tech-Cancer Cntr	00054129	271701	12			0.000	-33,280
Environmental Serv Tech-Cancer Cntr	Environmental Serv Tech-Cancer Cntr	00054130	271701	12			0.000	-37,440
Environmental Serv Tech-Cancer Cntr	Environmental Serv Tech-Cancer Cntr	00054131	271701	12			0.000	-35,632
Environmental Serv Tech-Cancer Cntr	Environmental Serv Tech-Cancer Cntr	00054132	271701	12			0.000	-35,360
Environmental Serv Tech-Cancer Cntr	Environmental Serv Tech-Cancer Cntr	00054142	271701	12			0.000	-33,280
Environmental Serv Suprvsr - Cancer Cntr	Environmental Serv Suprvsr - Cancer Cntr	00054019	272701	12			0.000	-56,160
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-231,152
SUBTOTAL NONFACULTY							6.000	0
SUBTOTAL SALARIES & WAGES							6.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (13)								
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,585
540000 TRAVEL EXPENSE								1,250
TOTAL NET OPERATING EXPENSES								170,835
COST OBJECT TOTAL								170,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								1,250
TOTAL NET OPERATING EXPENSES								81,250
COST OBJECT TOTAL								81,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (14)
COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,344,654
TOTAL NET OPERATING EXPENSES								1,344,654
COST OBJECT TOTAL								1,344,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (15)								
COST OBJECT: RB Grounds Maintenance (53-3315-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,274
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	51,274
TOTAL NET OPERATING EXPENSES								51,274
COST OBJECT TOTAL								51,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: UVDCK Landscape Svc Auxiliary (53-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hubbell, Lauren A	Custodian	00057814	271701	12	2080	16.000	1.000	33,280
Keen, Eric A	Groundskeeper	00056592	271703	12	2080	17.965	1.000	37,367
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	672	24.497	0.300	16,462
	(51-3301-0100)Facilities		514000				0.70	34,492
	TOTAL Kennedy, Andrew J						1.00	50,954
Meyers, Joshua DT	Groundskeeper	00058868	271703	12	2080	16.500	1.000	34,320
Pelnar, Jonathon	Groundskeeper	00057880	271703	12	2080	16.500	1.000	34,320
Trampe, Dean J	Utility Electrician	00057869	272609	12	1882	31.169	0.904	58,660
	(51-3301-0100)Facilities		514000				0.10	6,171
	TOTAL Trampe, Dean J						1.00	64,831
Walker, Scott L	Grounds Services Supervisor	00057754	272702	12	2080	29.260	1.000	60,861
	TOTAL 514000 CLER/TECH/SERV WAGES						6.204	275,270
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00057814	271701	00			0.000	-33,280
Campus Arborist	Campus Arborist	00056562	271703	12			0.000	-16,462
Groundskeeper	Groundskeeper	00056592	271703	00			0.000	-37,367
Groundskeeper	Groundskeeper	00057880	271703	12			0.000	-34,320
Groundskeeper	Groundskeeper	00058868	271703	12			0.000	-34,320
Utility Electrician	Utility Electrician	00057869	272609	00			0.000	-58,660
Grounds Services Supervisor	Grounds Services Supervisor	00057754	272702	00			0.000	-60,861
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-275,270
SUBTOTAL NONFACULTY							6.204	0
SUBTOTAL SALARIES & WAGES							6.204	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: CAS Dean's Office (01)								
COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Twigg, Paul	Dean Arts & Sciences	00058005	095125	12			1.000	180,250
Assoc Dean Engagement & Retention - CAS	Assoc Dean Engagement & Retention - CAS	00058828	095140	12			0.000	5,794
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	186,044
514000 CLER/TECH/SERV WAGES								
Zimniak, Lindsay N	College Specialist	00056093	242402	12	2080	21.575	1.000	44,876
Milks, Kristi	Administrative Specialist	00056170	242412	12	2080	28.395	1.000	59,062
Anderson, Carol D	CAS Budget & Grant Coordinator	00056044	242415	12	2080	21.609	1.000	44,947
Buchmeier, Kristy L	CAS Office Coordinator	00056054	242415	12	2080	19.231	1.000	40,000
Deiger, Susan KI	CAS Office Coordinator - FAB	00056046	242415	12	2080	25.132	1.000	52,275
Graham, Kimberli S	CAS Outreach Coordinator	00056070	242415	12	2080	20.605	1.000	42,858
Helleberg, Saralisa C	CAS Student Support Coordinator	00056040	242415	12	2080	20.605	1.000	42,858
Steele, Elizabeth K	CAS Student Office Coordinator	00056058	242415	12	2080	22.618	1.000	47,045
Wall Alber, Jessica L	CAS Business Coordinator	00056056	242415	12	2080	20.605	1.000	42,858
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	416,779
SUBTOTAL NONFACULTY							10.000	602,823
SUBTOTAL SALARIES & WAGES							10.000	602,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,953
519200 FICA CONTRIBUTION								45,859
519300 HEALTH INSURANCE CONTRIBUTION								145,626
519400 LIFE INSURANCE CONTRIBUTION								977
SUBTOTAL BENEFITS								239,415
TOTAL PERSONAL SERVICES								842,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
521000 PLANNED OPERATING EXPENSES								9,401
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	18,864
540000 TRAVEL EXPENSE								400
TOTAL NET OPERATING EXPENSES								19,264
COST OBJECT TOTAL								861,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: CAS General (02)								
COST OBJECT: College of Arts & Sciences General (51-3502-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			0.000	11,431
	SUBTOTAL NONFACULTY						0	11,431
	SUBTOTAL SALARIES & WAGES						0.000	11,431
	TOTAL PERSONAL SERVICES							11,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
550000 CAPITAL OUTLAY								
	TOTAL NET OPERATING EXPENSES							149,543
	COST OBJECT TOTAL							160,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,792
	SUBTOTAL FACULTY						0	2,792
	SUBTOTAL SALARIES & WAGES						0.000	2,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							442
	TOTAL PERSONAL SERVICES							3,234
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: CAS General (02)								
COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055555	095150	02			0.744	67,122
SUBTOTAL FACULTY							0.744	67,122
SUBTOTAL SALARIES & WAGES							0.744	67,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,370
519200 FICA CONTRIBUTION								5,135
519300 HEALTH INSURANCE CONTRIBUTION								18,722
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								29,348
TOTAL PERSONAL SERVICES								96,470
COST OBJECT TOTAL								96,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Art & Design (10)								
COST OBJECT: Art and Design (51-3510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burbul, Derrick A	Professor	00055412	095150	02			1.000	89,039
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	89,753
Schuessler, Richard	Professor	00055411	095150	02			0.600	55,754
	TOTAL Schuessler, Richard						1.00	98,718
Waterfield, Will D	Professor	00055477	095150	02			1.000	90,221
Wetherell, Mallory A	Professor	00055404	095150	02			1.000	87,153
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	78,877
Saylor, Nadine R	Associate Professor	00055410	095152	02			1.000	66,323
Strickland, Christopher M	Assistant Professor	00055470	095154	02			1.000	58,813
Bloomfield, Elizabeth J	Lecturer	00055101	095380	02			0.000	45,323
Kosmicki, Christy L	Senior Lecturer	00055403	098379	02			1.000	53,664
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	714,920
SUBTOTAL FACULTY							8.600	714,920
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	37,170
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,794
	TOTAL Schuessler, Richard						1.00	98,718
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,964
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.000	24,766
SUBTOTAL NONFACULTY							0.400	67,730
SUBTOTAL SALARIES & WAGES							9.000	782,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,733
519200 FICA CONTRIBUTION								57,978
519300 HEALTH INSURANCE CONTRIBUTION								177,622
519400 LIFE INSURANCE CONTRIBUTION								1,364
SUBTOTAL BENEFITS								294,697
TOTAL PERSONAL SERVICES								1,077,347
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,524
540000 TRAVEL EXPENSE								5,250
TOTAL NET OPERATING EXPENSES								26,774

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,104,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Associate Professor	00055469	095152	02			1.000	70,089
SUBTOTAL FACULTY							1.000	70,089
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Work/Study Student	00058655	195500	00			0.000	11,092
SUBTOTAL NONFACULTY							0	11,092
SUBTOTAL SALARIES & WAGES							1.000	81,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,607
519200 FICA CONTRIBUTION								5,362
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								36,462
TOTAL PERSONAL SERVICES								117,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								30,768
COST OBJECT TOTAL								148,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Biology (11)								
COST OBJECT: Biology (51-3511-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Professor	00054001	095148	02			0.000	19,846
	(51-3513-7001)POE-Comm/Bio Food for Health C		511000				0.80	79,388
	TOTAL Harner, Mary J						0.80	99,234
Carlson, Kimberly Ann	Professor	00055506	095150	02			0.500	46,166
	(51-1211-0100)Sponsored Programs & Research		512100				0.00	46,165
	TOTAL Carlson, Kimberly Ann						0.50	92,331
Chandra, Surabhi	Professor	00055504	095150	02			0.600	52,291
	TOTAL Chandra, Surabhi						1.00	92,946
Drew, Bryan T	Professor	00055598	095150	02			1.000	87,571
Geluso, Keith	Professor	00055507	095150	02			1.000	91,863
Reichart, Letitia M	Professor	00055505	095150	02			0.600	52,805
	TOTAL Reichart, Letitia M						1.00	93,803
Simon, Dawn M	Professor	00055509	095150	02			0.500	45,409
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.25	22,704
	(51-0101-0100)VC Academic Affairs		512100				0.25	27,533
	TOTAL Simon, Dawn M						1.00	95,646
Steele, Janet E	Professor	00055501	095150	02			1.000	95,036
Wuellner, Melissa	Professor	00055512	095150	02			1.000	86,579
Dolence, Joseph J	Associate Professor	00055500	095152	02			1.000	68,363
Hobbs, Nicholas J	Associate Professor	00055502	095152	02			1.000	68,406
Jonas-Bratten, Jayne L	Associate Professor	00055600	095152	02			1.000	66,323
Cooper, Jacob C	Assistant Professor	00055511	095154	02			1.000	60,157
Johnson, Catherine S	Assistant Professor	00055508	095154	02			1.000	58,776
Lu, Haiwei	Assistant Professor	00055510	095154	02			1.000	60,888
Eidem, Nathan T	Lecturer	00055177	095380	02			1.000	44,326
Hagge, Timothy S	Lecturer	00055169	095380	02			1.000	46,440
Hobbs, Alexis M	Lecturer	00055147	095380	02			1.000	45,617
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	55,079
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	54,290
	TOTAL 511000 TENURED FACULTY SALARIES						15.200	1,206,231
SUBTOTAL FACULTY							15.200	1,206,231
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chandra, Surabhi	Co Chairperson Biology	00058124	095140	02			0.400	34,861
Chandra, Surabhi	Co Chairperson Biology	6760058124	095140	02			0.000	5,794
	TOTAL Chandra, Surabhi						1.00	92,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reichart, Letitia M	Co Chairperson Biology	00058213	095140	02			0.400	35,204
Reichart, Letitia M	Co Chairperson Biology	00058213	095140	02			0.000	5,794
	TOTAL Reichart, Letitia M						1.00	93,803
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	81,653
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	5,036
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Professor	Research Professor	00054001	095148	02			0.000	-19,846
	SUBTOTAL NONFACULTY						0.800	66,843
	SUBTOTAL SALARIES & WAGES						16.000	1,273,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,914
519200 FICA CONTRIBUTION								97,005
519300 HEALTH INSURANCE CONTRIBUTION								286,341
519400 LIFE INSURANCE CONTRIBUTION								2,282
	SUBTOTAL BENEFITS							478,542
	TOTAL PERSONAL SERVICES							1,751,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								10,500
	TOTAL NET OPERATING EXPENSES							35,651
	COST OBJECT TOTAL							1,787,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Online Program Funds - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nuxoll, Austin S	Professor	00055566	095150	02			1.000	86,573
Sui, Yipeng	Associate Professor	00055605	095152	02			1.000	66,152
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	152,725
	SUBTOTAL FACULTY						2.000	152,725
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	260	20.871	0.250	5,426
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	16,279
	TOTAL Schoenebeck, Robyn A						0.50	21,705
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-5,426
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						2.250	152,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,218
519200 FICA CONTRIBUTION								11,683
519300 HEALTH INSURANCE CONTRIBUTION								32,580
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							56,756
	TOTAL PERSONAL SERVICES							209,481
	COST OBJECT TOTAL							209,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			1.000	89,003
Darveau, Scott A	Professor	00055517	095150	02			0.500	45,749
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.25	25,289
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	25,288
	TOTAL Darveau, Scott A						1.00	96,326
Exstrom, Christopher	Professor	00055513	095150	02			0.750	69,113
	(51-2210-0500)General Studies		512100				0.25	27,866
	TOTAL Exstrom, Christopher						1.00	96,979
Kounovsky-Shafer, Kristy L	Professor	00055592	095150	02			1.000	87,570
Kovacs, Frank A	Professor	00055516	095150	02			1.000	90,221
Moser Lintz, Annette C	Professor	00055586	095150	02			0.600	53,402
	TOTAL Moser Lintz, Annette C						1.00	94,795
Palencia, Hector E	Professor	00055515	095150	02			1.000	88,492
Pattabiraman, Mahesh	Professor	00055518	095150	02			1.000	88,118
Thomas, Allen A	Professor	00055520	095150	02			1.000	87,571
Johnson, Aaron M	Assistant Professor	00055458	095154	02			1.000	61,000
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	60,021
	TOTAL 511000 TENURED FACULTY SALARIES						9.850	820,260
SUBTOTAL FACULTY							9.850	820,260
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.400	35,599
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.000	5,794
	TOTAL Moser Lintz, Annette C						1.00	94,795
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,393
513000 MGR/PROFESSIONAL SAL								
Gorecki, Jessica N	Laboratory and Instrument Technician	00057710	362500	12	2080	17.313	1.000	36,012
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1040	26.110	0.500	27,155
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.50	27,155
	TOTAL Ellis, Jeramie A						1.00	54,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	63,167
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058716	095500	00			0.000	5,563
SUBTOTAL NONFACULTY							1.900	110,123
SUBTOTAL SALARIES & WAGES		6767					11.750	930,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,319
519200 FICA CONTRIBUTION								70,749
519300 HEALTH INSURANCE CONTRIBUTION								246,493
519400 LIFE INSURANCE CONTRIBUTION								1,665
	SUBTOTAL BENEFITS							390,226
	TOTAL PERSONAL SERVICES							1,320,609
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							1,361,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1040	26.110	0.500	27,155
	(51-3512-0100)Chemistry		513000				0.50	27,155
	TOTAL Ellis, Jeramie A						1.00	54,310
	SUBTOTAL NONFACULTY						0.500	27,155
	SUBTOTAL SALARIES & WAGES						0.500	27,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,172
519200 FICA CONTRIBUTION								2,077
519300 HEALTH INSURANCE CONTRIBUTION								12,684
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							16,982
	TOTAL PERSONAL SERVICES							44,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,502
	TOTAL NET OPERATING EXPENSES							24,502
	COST OBJECT TOTAL							68,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Chemistry (12)
COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055548	095152	02			0.000	156
Moxley, Michael A	Associate Professor	00055548	095152	02			1.000	68,333
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	68,489
	SUBTOTAL FACULTY						1.000	68,489
	SUBTOTAL SALARIES & WAGES						1.000	68,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,479
519200 FICA CONTRIBUTION								5,239
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							36,208
	TOTAL PERSONAL SERVICES							104,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
	TOTAL NET OPERATING EXPENSES							30,154
	COST OBJECT TOTAL							134,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Communication (13)								
COST OBJECT: Communication (51-3513-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	92,331
Majocha, Kristen	Professor	00055440	095150	02			1.000	95,140
Rosdail, Jacob R	Professor	00055435	095150	02			0.600	51,948
	TOTAL Rosdail, Jacob R						1.00	92,374
Hample, Jessica M	Associate Professor	00055455	095152	02			0.700	51,459
	(51-3513-8000)Online Program Funds - Communi		511000				0.00	14,604
	TOTAL Hample, Jessica M						0.70	66,063
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	87,777
Luethke, Tiffani N	Associate Professor	00055465	095152	02			1.000	66,323
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			1.000	68,933
Meyer, Bobby J	Lecturer	00055442	095380	02			1.000	44,466
Sandlin, Stephanie M	Lecturer	00055426	095380	02			1.000	51,600
	TOTAL Sandlin, Stephanie M						1.00	54,600
Shirandasht-Javidi, Robabeh	Lecturer	00055115	095380	02			0.000	43,080
Breeding, Lloyd R	Senior Lecturer	00055434	098379	02			1.000	52,800
	TOTAL Breeding, Lloyd R						1.00	59,800
Widger, Michelle L	Senior Lecturer	00055437	098379	02			1.000	53,287
	TOTAL 511000 TENURED FACULTY SALARIES						10.300	759,144
SUBTOTAL FACULTY							10.300	759,144
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rosdail, Jacob R	Chairperson	00058107	095140	02			0.400	34,632
Rosdail, Jacob R	Chairperson	00058107	095140	02			0.000	5,794
	TOTAL Rosdail, Jacob R						1.00	92,374
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,426
512100 ADMINISTRATIVE - PERMANENT								
Breeding, Lloyd R	Antelope Coordinator	00058012	091121	02			0.000	7,000
	TOTAL Breeding, Lloyd R						1.00	59,800
Sandlin, Stephanie M	Radio Station Director	00058051	095081	02			0.000	3,000
	TOTAL Sandlin, Stephanie M						1.00	54,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	10,000
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	11,168
SUBTOTAL NONFACULTY							0.400	61,594
SUBTOTAL SALARIES & WAGES							10.700	820,738

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,099
519200 FICA CONTRIBUTION								61,932
519300 HEALTH INSURANCE CONTRIBUTION								160,101
519400 LIFE INSURANCE CONTRIBUTION								1,457
SUBTOTAL BENEFITS								287,589
TOTAL PERSONAL SERVICES								1,108,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
TOTAL NET OPERATING EXPENSES								31,428
COST OBJECT TOTAL								1,139,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Communication (13)								
COST OBJECT: University Newspaper (51-3513-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			0.000	24,210
	SUBTOTAL NONFACULTY						0	24,210
	SUBTOTAL SALARIES & WAGES						0.000	24,210
	TOTAL PERSONAL SERVICES							24,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							34,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Communication (13)								
COST OBJECT: Forensics Trips (51-3513-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Communication (13)								
COST OBJECT: POE-Communication Enhancements (51-3513-7000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	11,092
	SUBTOTAL NONFACULTY						0	11,092
	SUBTOTAL SALARIES & WAGES						0.000	11,092
	TOTAL PERSONAL SERVICES							11,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							22,632
	COST OBJECT TOTAL							33,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Professor	00054001	095148	02			0.800	79,388
	(51-3511-0100)Biology		511000				0.00	19,846
	TOTAL Harner, Mary J						0.80	99,234
	SUBTOTAL FACULTY						0.800	79,388
	SUBTOTAL SALARIES & WAGES						0.800	79,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,351
519200 FICA CONTRIBUTION								6,073
519300 HEALTH INSURANCE CONTRIBUTION								24,572
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							37,139
	TOTAL PERSONAL SERVICES							116,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
	TOTAL NET OPERATING EXPENSES							294
	COST OBJECT TOTAL							116,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Communication (13)								
COST OBJECT: Online Program Funds - Communication (51-3513-8000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hample, Jessica M	Associate Professor	00055455	095152	02			0.000	14,604
	(51-3513-0100)Communication		511000				0.70	51,459
	TOTAL Hample, Jessica M						0.70	66,063
	SUBTOTAL FACULTY						0	14,604
	SUBTOTAL SALARIES & WAGES						0.000	14,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,117
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							2,311
	TOTAL PERSONAL SERVICES							16,915
	COST OBJECT TOTAL							16,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Criminal Justice (15)								
COST OBJECT: Criminal Justice (51-3515-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	88,293
Wadkins, Theresa A	Professor	00055588	095150	02			0.600	54,133
	TOTAL Wadkins, Theresa A						1.00	96,015
Raacke, John D	Associate Professor	00055597	095152	02			1.000	67,080
Woeckener, Matthias J	Assistant Professor	00055604	095154	02			1.000	60,396
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	269,902
SUBTOTAL FACULTY							3.600	269,902
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.400	36,088
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.000	5,794
	TOTAL Wadkins, Theresa A						1.00	96,015
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,882
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.000	788
SUBTOTAL NONFACULTY							0.400	42,670
SUBTOTAL SALARIES & WAGES							4.000	312,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,943
519200 FICA CONTRIBUTION								23,851
519300 HEALTH INSURANCE CONTRIBUTION								46,544
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								95,899
TOTAL PERSONAL SERVICES								408,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								10,518
COST OBJECT TOTAL								418,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beissel Heath, Michelle P	Professor	00055433	095150	02			0.600	53,095
	TOTAL Beissel Heath, Michelle P						1.00	94,287
Hartman, Megan E	Professor	00055416	095150	02			1.000	88,116
Honeyman, Susan E	Professor	00055420	095150	02			1.000	90,221
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	93,721
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	91,496
Umland, Rebecca A	Professor	00055418	095150	02			1.000	103,217
Graham, Janet J	Associate Professor	00055422	095152	02			1.000	65,961
Long, Seth D	Associate Professor	00055427	095152	02			1.000	68,489
Modlin, Brad A	Associate Professor	00055431	095152	02			1.000	68,363
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000
	TOTAL Modlin, Brad A						1.00	83,363
Sladek, Amanda M	Associate Professor	00055423	095152	02			1.000	68,332
Steinke, Annarose	Associate Professor	00055430	095152	02			1.000	66,017
Burns, William O	Assistant Professor	00055415	095154	02			1.000	49,536
Ziolkowski, Theodora BR	Assistant Professor	00055102	095154	02			1.000	53,957
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	93,721
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	54,290
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	54,290
	TOTAL 511000 TENURED FACULTY SALARIES						12.600	977,130
SUBTOTAL FACULTY							12.600	977,130
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Beissel Heath, Michelle P	Chairperson	00058111	095140	02			0.400	35,398
Beissel Heath, Michelle P	Chairperson	00058111	095140	02			0.000	5,794
	TOTAL Beissel Heath, Michelle P						1.00	94,287
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,192
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.000	1,135
	SUBTOTAL NONFACULTY						0.400	42,327
	SUBTOTAL SALARIES & WAGES						13.000	1,019,457
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: English (16)								
COST OBJECT: English (51-3516-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								75,061
519200 FICA CONTRIBUTION								77,902
519300 HEALTH INSURANCE CONTRIBUTION								233,019
519400 LIFE INSURANCE CONTRIBUTION								1,833
	SUBTOTAL BENEFITS							387,815
	TOTAL PERSONAL SERVICES							1,407,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,864
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							34,864
	COST OBJECT TOTAL							1,442,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: English (16)								
COST OBJECT: Reynolds Reading Series (51-3516-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Geography (17)

COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, John T	Professor	00055533	095150	02			0.600	53,579
	TOTAL Bauer, John T						1.00	95,093
Burger, Paul R	Professor	00055535	095150	02			1.000	90,221
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	89,853
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	233,653
	SUBTOTAL FACULTY						2.600	233,653
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bauer, John T	Chairperson	00058101	095140	02			0.400	35,720
Bauer, John T	Chairperson	00058101	095140	02			0.000	5,794
	TOTAL Bauer, John T						1.00	95,093
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,514
	SUBTOTAL NONFACULTY						0.400	41,514
	SUBTOTAL SALARIES & WAGES						3.000	275,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,013
519200 FICA CONTRIBUTION								21,050
519300 HEALTH INSURANCE CONTRIBUTION								64,674
519400 LIFE INSURANCE CONTRIBUTION								495
	SUBTOTAL BENEFITS							108,232
	TOTAL PERSONAL SERVICES							383,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,419
540000 TRAVEL EXPENSE								2,360
	TOTAL NET OPERATING EXPENSES							10,779
	COST OBJECT TOTAL							394,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Health Science (18)								
COST OBJECT: Health Science Programs (51-3518-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Academic & Career Specialist	Academic & Career Specialist	00058447	253300	12			1.000	1
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.395	23,048
	(51-3518-0300)Health Science Explorers Progr		513000				0.11	8,461
	TOTAL Knott, Thomas M						0.50	31,509
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.788	47,847
	(51-3518-0300)Health Science Explorers Progr		513000				0.21	12,837
	TOTAL Wegner, Stefani D						1.00	60,684
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.183	161,073
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	1955	21.073	0.940	41,202
	(56-3518-0003004)UNMC/HRSA-Host CN AHEC 2024		514000				0.06	2,630
	TOTAL Wayman, Barbara L						1.00	43,832
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.000	1,982
	SUBTOTAL NONFACULTY						4.123	204,257
	SUBTOTAL SALARIES & WAGES						4.123	204,257
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,182
	519200 FICA CONTRIBUTION							15,474
	519300 HEALTH INSURANCE CONTRIBUTION							84,528
	519400 LIFE INSURANCE CONTRIBUTION							364
	SUBTOTAL BENEFITS							116,548
	TOTAL PERSONAL SERVICES							320,805
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							327,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Health Science (18)								
COST OBJECT: Health Science Explorers Program (51-3518-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kempt, Shanon P	Education & Outreach Specialist	00057781	242300	12			0.404	21,000
	(57-3518-0001001)Foun-Health Sciences		513000				0.32	16,500
	(51-3518-7001)POE-Health Science Graduate As		513000				0.12	6,000
	(56-3518-0003004)UNMC/HRSA-Host CN AHEC 2024		513000				0.16	8,500
	TOTAL Kempt, Shanon P						1.00	52,000
Bruner, Sara M	Health Sciences Explorers Coordinator	00057749	253300	12			1.000	60,684
Calahan, Julie A	Engagement & Retention Coord - Hlth Sci	00057863	253300	12			1.000	60,684
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.105	8,461
	(51-3518-0100)Health Science Programs		513000				0.40	23,048
	TOTAL Knott, Thomas M						0.50	31,509
McCarty, Sara	Program Coord of the Central NE AHEC	00057782	263300	12			0.038	2,334
	(56-3518-0003004)UNMC/HRSA-Host CN AHEC 2024		513000				0.96	58,350
	TOTAL McCarty, Sara						1.00	60,684
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.212	12,837
	(51-3518-0100)Health Science Programs		513000				0.79	47,847
	TOTAL Wegner, Stefani D						1.00	60,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.759	166,000
	SUBTOTAL NONFACULTY						2.759	166,000
	SUBTOTAL SALARIES & WAGES						2.759	166,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,965
519200 FICA CONTRIBUTION								12,699
519300 HEALTH INSURANCE CONTRIBUTION								57,835
519400 LIFE INSURANCE CONTRIBUTION								299
	SUBTOTAL BENEFITS							83,798
	TOTAL PERSONAL SERVICES							249,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,573
	TOTAL NET OPERATING EXPENSES							48,573
	COST OBJECT TOTAL							298,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Health Science (18)								
COST OBJECT: POE-Health Programs (51-3518-7000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kempt, Shanon P	Education & Outreach Specialist	00057781	242300	12			0.116	6,000
	(57-3518-0001001)Foun-Health Sciences		513000				0.32	16,500
	(51-3518-0300)Health Science Explorers Progr		513000				0.40	21,000
	(56-3518-0003004)UNMC/HRSA-Host CN AHEC 2024		513000				0.16	8,500
	TOTAL Kempt, Shanon P						1.00	52,000
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	12,186
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Education & Outreach Specialist	Education & Outreach Specialist	00057781	242300	00			0.000	-6,000
	SUBTOTAL NONFACULTY						0.446	12,186
	SUBTOTAL SALARIES & WAGES						0.446	12,186
	TOTAL PERSONAL SERVICES							12,186
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,879
	TOTAL NET OPERATING EXPENSES							1,879
	COST OBJECT TOTAL							14,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: History (19)								
COST OBJECT: History (51-3519-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Amber J	Assistant Professor	00055531	090352	02			1.000	59,102
Ailes, Mary Elizabeth	Professor	00055529	095150	02			0.600	54,899
	TOTAL Ailes, Mary Elizabeth						1.00	97,292
Barua, Pradeep	Professor	00055521	095150	02			1.000	92,129
Rohrer, James R	Professor	00055527	095150	02			1.000	89,098
Van Ingen, Linda	Professor	00055530	095150	02			1.000	89,868
Homberger, Torsten	Associate Professor	00055528	095152	02			1.000	66,323
Tye, Nathan T	Associate Professor	00055525	095152	02			1.000	66,375
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	517,794
	SUBTOTAL FACULTY						6.600	517,794
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ailes, Mary Elizabeth	Chairperson	00058123	095140	02			0.400	36,599
Ailes, Mary Elizabeth	Chairperson	00058123	095140	02			0.000	5,794
	TOTAL Ailes, Mary Elizabeth						1.00	97,292
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,393
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.000	1,315
	SUBTOTAL NONFACULTY						0.400	43,708
	SUBTOTAL SALARIES & WAGES						7.000	561,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,824
519200 FICA CONTRIBUTION								42,854
519300 HEALTH INSURANCE CONTRIBUTION								147,977
519400 LIFE INSURANCE CONTRIBUTION								1,008
	SUBTOTAL BENEFITS							234,663
	TOTAL PERSONAL SERVICES							796,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							808,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055608	095152	02			0.000	869
Stoutamire, William F	Associate Professor	00055608	095152	02			1.000	70,059
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	70,928
	SUBTOTAL FACULTY						1.000	70,928
	SUBTOTAL SALARIES & WAGES						1.000	70,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,674
519200 FICA CONTRIBUTION								5,426
519300 HEALTH INSURANCE CONTRIBUTION								16,961
519400 LIFE INSURANCE CONTRIBUTION								128
	SUBTOTAL BENEFITS							28,189
	TOTAL PERSONAL SERVICES							99,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
	TOTAL NET OPERATING EXPENSES							259
	COST OBJECT TOTAL							99,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: Online Program Funds - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vail, David D	Professor	00055405	095150	02			1.000	87,152
Steinke, Christopher J	Associate Professor	00055613	095152	02			1.000	68,639
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	155,791
	SUBTOTAL FACULTY						2.000	155,791
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Program Coordinator	Program Coordinator	00058398	263300	12			0.500	11,824
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-11,824
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						2.500	155,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,434
519200 FICA CONTRIBUTION								11,918
519300 HEALTH INSURANCE CONTRIBUTION								43,547
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							67,179
	TOTAL PERSONAL SERVICES							222,970
	COST OBJECT TOTAL							222,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35) DEPARTMENT: Mathematics & Statistics (20) COST OBJECT: Mathematics (51-3520-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Jia	Professor	00055545	095150	02			1.000	87,612
Nebesniak, Amy L	Professor	00055540	095150	02			1.000	87,684
Boeckner, Derek C	Associate Professor	00055552	095152	02			0.600	41,067
	TOTAL Boeckner, Derek C						1.00	74,239
Gensler, Scott C	Associate Professor	00055550	095152	02			1.000	67,882
Rupnow, Theodore J	Associate Professor	00055542	095152	02			1.000	68,440
VanderWerf, Nathan P	Associate Professor	00055539	095152	02			1.000	67,199
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	71,951
Jones, Jim E	Lecturer	00055544	095380	02			1.000	44,376
Zwiener, Jeanette M	Lecturer	00055538	095380	02			1.000	43,344
Bonk, Paul L	Sr. Lecturer	00055167	098379	02			1.000	52,536
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	632,091
SUBTOTAL FACULTY							9.600	632,091
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Derek C	Chairperson	00058120	095140	02			0.400	27,378
Boeckner, Derek C	Chairperson	00058120	095140	02			0.000	5,794
	TOTAL Boeckner, Derek C						1.00	74,239
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,172
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.000	2,706
SUBTOTAL NONFACULTY							0.400	35,878
SUBTOTAL SALARIES & WAGES							10.000	667,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,142
519200 FICA CONTRIBUTION								50,893
519300 HEALTH INSURANCE CONTRIBUTION								168,196
519400 LIFE INSURANCE CONTRIBUTION								1,197
SUBTOTAL BENEFITS								272,428
TOTAL PERSONAL SERVICES								940,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,283
540000 TRAVEL EXPENSE								2,096
TOTAL NET OPERATING EXPENSES								19,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Mathematics & Statistics (20)
COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								959,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Modern Languages (21)								
COST OBJECT: Modern Languages (51-3521-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dettman, Jonathan C	Professor	00055443	095150	02			1.000	87,576
Warren, Michelle L	Professor	00055481	095150	02			0.600	52,291
	TOTAL Warren, Michelle L						1.00	92,946
Eckerson, Janet M	Associate Professor	00055444	095152	02			1.000	69,705
Restrepo Ramos, Falcon D	Assistant Professor	00055484	095154	02			1.000	65,016
Brech, Franziska B	Sr. Lecturer	00055111	098379	02			0.000	2,767
	(51-3522-0100)Music		511000				0.00	2,455
	TOTAL Brech, Franziska B						0.00	5,222
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	52,813
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	330,168
SUBTOTAL FACULTY							3.600	330,168
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Warren, Michelle L	Chairperson	00058127	095140	02			0.400	34,861
Warren, Michelle L	Chairperson	00058127	095140	02			0.000	5,794
	TOTAL Warren, Michelle L						1.00	92,946
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,655
513000 MGR/PROFESSIONAL SAL								
Gwasira, Jennifer	Asst Director of Study Abroad	00054910	253313	12			1.000	55,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.000	5,104
SUBTOTAL NONFACULTY							1.400	100,759
SUBTOTAL SALARIES & WAGES							5.000	430,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,352
519200 FICA CONTRIBUTION								32,575
519300 HEALTH INSURANCE CONTRIBUTION								59,526
519400 LIFE INSURANCE CONTRIBUTION								766
SUBTOTAL BENEFITS								121,219
TOTAL PERSONAL SERVICES								552,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,017
540000 TRAVEL EXPENSE								4,225
TOTAL NET OPERATING EXPENSES								10,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								562,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Modern Languages (21)								
COST OBJECT: Translation/Interpretation Program (51-3521-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Online Program Funds - Modern Languages (51-3521-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobs, Christopher J	Associate Professor	00055112	095152	02			1.000	69,093
	SUBTOTAL FACULTY						1.000	69,093
	SUBTOTAL SALARIES & WAGES						1.000	69,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,491
519200 FICA CONTRIBUTION								5,286
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							17,113
	TOTAL PERSONAL SERVICES							86,206
	COST OBJECT TOTAL							86,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: Music (51-3522-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Robert W	Professor	00055117	095150	02			0.750	65,366
	(51-3522-7000)POE-Music Enhancements		511000				0.25	21,786
	TOTAL Benton, Robert W						1.00	87,152
Bierman, Duane A	Professor	00055454	095150	02			1.000	88,009
Buckner, Nathan A	Professor	00055461	095150	02			1.000	90,221
Campbell, Sharon O	Professor	00055449	095150	02			1.000	88,493
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	90,221
Donofrio, Anthony J	Professor	00055459	095150	02			0.600	52,292
	TOTAL Donofrio, Anthony J						1.00	92,947
Farrell, Timothy P	Professor	00055456	095150	02			1.000	108,696
Nabb, David B	Professor	00055453	095150	02			1.000	91,106
White, Andrew R	Professor	00055441	095150	02			1.000	89,002
Alber, Brian W	Associate Professor	00055485	095152	02			1.000	69,867
Mattingly, Beth T	Associate Professor	00055462	095152	02			1.000	68,348
Petzet, John M	Associate Professor	00055450	095152	02			1.000	69,867
Brech, Franziska B	Sr. Lecturer	00055105	098379	02			0.000	2,455
	(51-3521-0100)Modern Languages		511000				0.00	2,767
	TOTAL Brech, Franziska B						0.00	5,222
	TOTAL 511000 TENURED FACULTY SALARIES						11.350	973,943
SUBTOTAL FACULTY							11.350	973,943
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Donofrio, Anthony J	Chairperson	00058125	095140	02			0.400	34,861
Donofrio, Anthony J	Chairperson	00058125	095140	02			0.000	5,794
	TOTAL Donofrio, Anthony J						1.00	92,947
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,655
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.500	30,524
	(57-3522-0005001)Foun - Accompanist Funds		513000				0.25	16,436
	TOTAL Kim, Mirim						0.75	46,960
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	26.409	0.800	43,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	74,469
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.000	7,104
SUBTOTAL NONFACULTY		6796					1.700	122,228
SUBTOTAL SALARIES & WAGES							13.050	1,096,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,125
519200 FICA CONTRIBUTION								83,314
519300 HEALTH INSURANCE CONTRIBUTION								226,678
519400 LIFE INSURANCE CONTRIBUTION								1,960
	SUBTOTAL BENEFITS							399,077
	TOTAL PERSONAL SERVICES							1,495,248
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,539
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	18,039
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							43,539
	COST OBJECT TOTAL							1,538,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: Music Trips (51-3522-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: Opera (51-3522-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.000	2,238
	SUBTOTAL NONFACULTY						0	2,238
	SUBTOTAL SALARIES & WAGES						0.000	2,238
	TOTAL PERSONAL SERVICES							2,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							2,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: Theater (51-3522-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.000	3,877
SUBTOTAL NONFACULTY							0	3,877
SUBTOTAL SALARIES & WAGES							0.000	3,877
TOTAL PERSONAL SERVICES								3,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
TOTAL NET OPERATING EXPENSES								9,255
COST OBJECT TOTAL								13,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: Theatre Productions (51-3522-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.000	15,233
	SUBTOTAL NONFACULTY						0	15,233
	SUBTOTAL SALARIES & WAGES						0.000	15,233
	TOTAL PERSONAL SERVICES							15,233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							31,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: UNK String Project (51-3522-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Music, Theatre & Dance (22)								
COST OBJECT: POE-Music Enhancements (51-3522-7000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Robert W	Professor	00055117	095150	02			0.250	21,786
	(51-3522-0100)Music		511000				0.75	65,366
	TOTAL Benton, Robert W						1.00	87,152
Professor	Professor	00055483	095150	00			0.000	4,642
Rogoff, Noah T	Professor	00055483	095150	02			0.750	70,259
	TOTAL Rogoff, Noah T						1.00	88,240
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	96,687
SUBTOTAL FACULTY							1.000	96,687
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	17,981
	TOTAL Rogoff, Noah T						1.00	88,240
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	19,377
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00055117	095150	02			-0.250	-21,786
SUBTOTAL NONFACULTY							0	-2,409
SUBTOTAL SALARIES & WAGES							1.000	94,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,542
519200 FICA CONTRIBUTION								7,212
519300 HEALTH INSURANCE CONTRIBUTION								783
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								15,707
TOTAL PERSONAL SERVICES								109,985
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,771
TOTAL NET OPERATING EXPENSES								87,771
COST OBJECT TOTAL								197,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Philosophy (23)

COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozema, David	Professor	00055482	095150	02			1.000	94,139
Lee, John D	Lecturer	00055107	095380	02			1.000	28,522
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	122,661
	SUBTOTAL FACULTY						2.000	122,661
	SUBTOTAL SALARIES & WAGES						2.000	122,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,813
519200 FICA CONTRIBUTION								9,384
519300 HEALTH INSURANCE CONTRIBUTION								43,547
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							62,965
	TOTAL PERSONAL SERVICES							185,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								792
540000 TRAVEL EXPENSE								1,467
	TOTAL NET OPERATING EXPENSES							2,259
	COST OBJECT TOTAL							187,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Physics (24)
COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Jeremy R	Professor	00055564	095150	02			1.000	86,580
Jensen, Adam G	Professor	00055562	095150	02			1.000	87,571
Berrier, Joel C	Associate Professor	00055563	095152	02			0.600	41,208
	TOTAL Berrier, Joel C						1.00	74,473
Marshall, Brandon J	Associate Professor	00055559	095152	02			1.000	66,190
Wysocki, Aleksander L	Assistant Professor	00055594	095154	02			1.000	62,590
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	344,139
	SUBTOTAL FACULTY						4.600	344,139
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berrier, Joel C	Chairperson	00058109	095140	02			0.400	27,471
Berrier, Joel C	Chairperson	00058109	095140	02			0.000	5,794
	TOTAL Berrier, Joel C						1.00	74,473
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,265
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.000	1,892
	SUBTOTAL NONFACULTY						0.400	35,157
	SUBTOTAL SALARIES & WAGES						5.000	379,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,136
519200 FICA CONTRIBUTION								28,871
519300 HEALTH INSURANCE CONTRIBUTION								101,494
519400 LIFE INSURANCE CONTRIBUTION								679
	SUBTOTAL BENEFITS							159,180
	TOTAL PERSONAL SERVICES							538,476
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								9,500
	TOTAL NET OPERATING EXPENSES							24,252
	COST OBJECT TOTAL							562,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trantham, Kenneth W	Professor	00055526	095150	02			1.000	89,214
Dutta, Diganta	Associate Professor	00055614	095152	02			1.000	75,443
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	164,657
	SUBTOTAL FACULTY						2.000	164,657
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engineering Intern & Outreach Coordinato	Engineering Intern & Outreach Coordinato	00057756	263300	12			0.000	1,425
Heck, Kari M	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	21.154	0.500	22,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,425
	SUBTOTAL NONFACULTY						0.500	23,425
	SUBTOTAL SALARIES & WAGES						2.500	188,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,047
519200 FICA CONTRIBUTION								14,388
519300 HEALTH INSURANCE CONTRIBUTION								43,547
519400 LIFE INSURANCE CONTRIBUTION								339
	SUBTOTAL BENEFITS							73,321
	TOTAL PERSONAL SERVICES							261,403
	COST OBJECT TOTAL							261,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Political Science (25)								
COST OBJECT: Political Science (51-3525-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	90,221
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	90,221
Duffin, Diane L	Professor	00055571	095150	02			1.000	88,057
Longo, Peter J	Professor	00055569	095150	02			1.000	105,850
Machida, Satoshi	Professor	00055523	095150	02			0.750	66,751
	(51-2401-0100)International Education		512100				0.25	27,079
	TOTAL Machida, Satoshi						1.00	93,830
Rowling, Charles M	Professor	00055567	095150	02			0.600	52,868
	TOTAL Rowling, Charles M						1.00	93,909
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	78,239
	TOTAL 511000 TENURED FACULTY SALARIES						6.350	572,207
SUBTOTAL FACULTY							6.350	572,207
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rowling, Charles M	Chairperson	00058117	095140	02			0.400	35,247
Rowling, Charles M	Chairperson	00058117	095140	02			0.000	5,794
	TOTAL Rowling, Charles M						1.00	93,909
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,041
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.000	900
SUBTOTAL NONFACULTY							0.400	41,941
SUBTOTAL SALARIES & WAGES							6.750	614,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,060
519200 FICA CONTRIBUTION								46,913
519300 HEALTH INSURANCE CONTRIBUTION								121,328
519400 LIFE INSURANCE CONTRIBUTION								1,104
SUBTOTAL BENEFITS								218,405
TOTAL PERSONAL SERVICES								832,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,780
540000 TRAVEL EXPENSE								816
TOTAL NET OPERATING EXPENSES								12,596
COST OBJECT TOTAL		6807						845,149

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Psychology (26)								
COST OBJECT: Psychology (51-3526-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	90,221
Fritson, Krista K	Professor	00055574	095150	02			1.000	67,665
	(51-3526-0300)Behavior Health Education Cent		511000				0.00	27,556
	TOTAL Fritson, Krista K						1.00	95,221
Hill, Evan M	Professor	00055595	095150	02			0.600	52,325
	TOTAL Hill, Evan M						1.00	93,003
Strain Waples, Megan L	Professor	00055575	095150	02			1.000	86,660
Waples, Christopher J	Professor	00055573	095150	02			0.500	43,299
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.00	25,989
	(51-1211-0100)Sponsored Programs & Research		512100				0.00	22,138
	TOTAL Waples, Christopher J						0.50	91,426
Moen, Katherine C	Associate Professor	00055576	095152	02			1.000	66,323
Bartholomay, Emily M	Assistant Professor	00055578	095154	02			1.000	59,340
Turner, Rachael L	Assistant Professor	00055577	095154	02			1.000	59,340
	TOTAL 511000 TENURED FACULTY SALARIES						7.100	525,173
SUBTOTAL FACULTY							7.100	525,173
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hill, Evan M	Chairperson	00058119	095140	02			0.400	34,884
Hill, Evan M	Chairperson	00058119	095140	02			0.000	5,794
	TOTAL Hill, Evan M						1.00	93,003
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,678
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	1,031
SUBTOTAL NONFACULTY							0.400	41,709
SUBTOTAL SALARIES & WAGES							7.500	566,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,378
519200 FICA CONTRIBUTION								43,287
519300 HEALTH INSURANCE CONTRIBUTION								146,360
519400 LIFE INSURANCE CONTRIBUTION								1,019
SUBTOTAL BENEFITS								235,044
TOTAL PERSONAL SERVICES								801,926
OPERATING EXPENSE								
			6808					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								10,515
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								3,500
	TOTAL NET OPERATING EXPENSES							18,267
	COST OBJECT TOTAL							820,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Behavior Health Education Center NE-UNK (51-3526-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritson, Krista K	Director of BHECN	00054980	095081	02			0.000	22,556
Fritson, Krista K	Director of BHECN	00054980	095081	02			0.000	5,000
	(51-3526-0100)Psychology		511000				1.00	67,665
	TOTAL Fritson, Krista K						1.00	95,221
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	27,556
SUBTOTAL FACULTY							0	27,556
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Director of BHECN	Director of BHECN	00054980	095081	02			0.000	-5,000
Director of BHECN	Director of BHECN	00054980	095081	02			0.000	-22,556
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-27,556
SUBTOTAL NONFACULTY							0	-27,556
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Psychology (26)								
COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	4,491
	SUBTOTAL NONFACULTY						0	4,491
	SUBTOTAL SALARIES & WAGES						0.000	4,491
	TOTAL PERSONAL SERVICES							4,491
	COST OBJECT TOTAL							4,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Social Work (27)								
COST OBJECT: Social Work (51-3527-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sis, Christina A	Professor	00055593	095150	02			1.000	86,851
Alam, Nafees	Associate Professor	00055587	095152	02			1.000	72,240
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	61,216
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	220,307
	SUBTOTAL FACULTY						3.000	220,307
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	28,780
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,794
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	45,280
	TOTAL VanLaningham, Jody L						1.00	79,854
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,574
	SUBTOTAL NONFACULTY						0.400	34,574
	SUBTOTAL SALARIES & WAGES						3.400	254,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,390
519200 FICA CONTRIBUTION								19,498
519300 HEALTH INSURANCE CONTRIBUTION								61,342
519400 LIFE INSURANCE CONTRIBUTION								459
	SUBTOTAL BENEFITS							101,689
	TOTAL PERSONAL SERVICES							356,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							364,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Social Work (27)								
COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	02			0.400	30,397
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	45,280
	(51-3527-0100)Social Work		512000				0.40	34,574
	TOTAL VanLaningham, Jody L						1.00	79,854
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	75,677
	SUBTOTAL FACULTY						1.000	75,677
	SUBTOTAL SALARIES & WAGES						1.000	75,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,054
519200 FICA CONTRIBUTION								5,789
519300 HEALTH INSURANCE CONTRIBUTION								24,470
519400 LIFE INSURANCE CONTRIBUTION								136
	SUBTOTAL BENEFITS							36,449
	TOTAL PERSONAL SERVICES							112,126
	COST OBJECT TOTAL							112,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			0.000	9,877
Song, Eun Jee	Assistant Professor	00055536	095154	02			1.000	64,500
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	74,377
	SUBTOTAL FACULTY						1.000	74,377
	SUBTOTAL SALARIES & WAGES						1.000	74,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,950
519200 FICA CONTRIBUTION								5,690
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								134
	SUBTOTAL BENEFITS							18,986
	TOTAL PERSONAL SERVICES							93,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							102,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Social Work (27)								
COST OBJECT: POE-Social Work Program Growth (51-3527-7003)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Social Work (27)								
COST OBJECT: Online Program Funds - Social Work (51-3527-8000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055173	095380	02			1.000	56,227
	SUBTOTAL FACULTY						1.000	56,227
	SUBTOTAL SALARIES & WAGES						1.000	56,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,498
519200 FICA CONTRIBUTION								4,301
519300 HEALTH INSURANCE CONTRIBUTION								25,300
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							34,200
	TOTAL PERSONAL SERVICES							90,427
	COST OBJECT TOTAL							90,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Sociology (28)								
COST OBJECT: Sociology (51-3528-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	90,996
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	68,693
Loughrin, Sandra M	Associate Professor	00055601	095152	02			1.000	68,910
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	46,867
	TOTAL Spencer, Suzanne L						1.00	83,908
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	275,466
SUBTOTAL FACULTY							3.600	275,466
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	31,247
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,794
	TOTAL Spencer, Suzanne L						1.00	83,908
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,041
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.000	942
SUBTOTAL NONFACULTY							0.400	37,983
SUBTOTAL SALARIES & WAGES							4.000	313,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,001
519200 FICA CONTRIBUTION								23,907
519300 HEALTH INSURANCE CONTRIBUTION								59,539
519400 LIFE INSURANCE CONTRIBUTION								563
SUBTOTAL BENEFITS								109,010
TOTAL PERSONAL SERVICES								422,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
TOTAL NET OPERATING EXPENSES								8,152
COST OBJECT TOTAL								430,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055531	090352	02			0.000	29,334
Research Professor	Research Professor	00055438	095147	00			0.000	3,087
Professor	Professor	00055506	095150	02			0.500	46,165
Professor	Professor	00055517	095150	02			0.500	45,748
Professor	Professor	00055513	095150	02			0.250	23,037
Professor	Professor	00055574	095150	02			0.000	22,556
Professor	Professor	00055523	095150	02			0.250	22,246
Professor	Professor	00055573	095150	02			0.500	43,298
Professor	Professor	00055503	095150	02			1.000	92,317
Professor	Professor	00055509	095150	02			0.500	45,408
Professor	Professor	00055522	095150	02			1.000	104,705
Professor	Professor	00055534	095150	02			0.000	562
Professor	Professor	00055555	095150	02			0.256	23,099
Associate Professor	Associate Professor	00054914	095152	02			1.000	68,365
Associate Professor	Associate Professor	00055436	095152	02			1.000	86,345
Associate Professor	Associate Professor	00055599	095152	02			1.000	68,590
Associate Professor	Associate Professor	00055612	095152	02			1.000	69,237
Associate Professor	Associate Professor	00055587	095152	02			0.000	20,670
Assistant Professor	Assistant Professor	00055102	095154	02			0.000	14,521
Assistant Professor	Assistant Professor	00055415	095154	02			0.000	38,443
Assistant Professor	Assistant Professor	00055458	095154	02			0.000	7,405
Assistant Professor	Assistant Professor	00055484	095154	02			0.000	3,321
Assistant Professor	Assistant Professor	00055508	095154	02			0.000	6,098
Assistant Professor	Assistant Professor	00055510	095154	02			0.000	7,633
Assistant Professor	Assistant Professor	00055577	095154	02			0.000	553
Assistant Professor	Assistant Professor	00055594	095154	02			0.000	6,625
Assistant Professor	Assistant Professor	00055604	095154	02			0.000	7,003
Assistant Professor	Assistant Professor	00055607	095154	02			1.000	64,907
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	51,997
Lecturer	Lecturer	00055101	095380	02			0.000	8,965
Lecturer	Lecturer	00055147	095380	00			0.000	9,031
Lecturer	Lecturer	00055426	095380	02			0.000	4,158
Lecturer	Lecturer	00055442	095380	02			0.000	9,815
Lecturer	Lecturer	00055538	095380	02			0.000	10,937
Lecturer	Lecturer	00055544	095380	02			0.000	9,905
Lecturer	Lecturer	00055487	095380	02			1.000	54,084
Lecturer	Lecturer	00055541	095380	02			1.000	88,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lecturer	Lecturer	00055584	095380	02			0.000	15,309
Senior Lecturer	Senior Lecturer	00055403	098379	02			0.000	3,800
Senior Lecturer	Senior Lecturer	00055118	098379	02			0.500	27,181
Sr Lecturer	Sr Lecturer	00055589	098379	02			1.000	58,227
Sr. Lecturer	Sr. Lecturer	00055103	098379	02			0.000	52,685
TOTAL 511000 TENURED FACULTY SALARIES							13.256	1,375,716
SUBTOTAL FACULTY							13.256	1,375,716
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Co Chairperson Biology	Co Chairperson Biology	00058124	095140	02			0.400	33,887
512100 ADMINISTRATIVE - PERMANENT								
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,794
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	12,319
513000 MGR/PROFESSIONAL SAL								
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	396
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056072	242409	12	2080	22.021	1.000	47,178
CAS Office Coordinator	CAS Office Coordinator	00056054	242415	12			0.000	1,310
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	48,488
SUBTOTAL NONFACULTY							1.400	95,090
SUBTOTAL SALARIES & WAGES							14.656	1,470,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,664
519200 FICA CONTRIBUTION								112,517
519300 HEALTH INSURANCE CONTRIBUTION								370,898
519400 LIFE INSURANCE CONTRIBUTION								2,647
SUBTOTAL BENEFITS								603,726
TOTAL PERSONAL SERVICES								2,074,532
COST OBJECT TOTAL								2,074,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Health Science (18)								
COST OBJECT: UNMC/HRSA-Host CN AHEC 2024-25 (56-3518-0003004)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kempt, Shanon P	Education & Outreach Specialist	00057781	242300	12			0.163	8,500
	(57-3518-0001001)Foun-Health Sciences		513000				0.32	16,500
	(51-3518-0300)Health Science Explorers Progr		513000				0.40	21,000
	(51-3518-7001)POE-Health Science Graduate As		513000				0.12	6,000
	TOTAL Kempt, Shanon P						1.00	52,000
McCarty, Sara	Program Coord of the Central NE AHEC	00057782	263300	12			0.962	58,350
	(51-3518-0300)Health Science Explorers Progr		513000				0.04	2,334
	TOTAL McCarty, Sara						1.00	60,684
TOTAL 513000 MGR/PROFESSIONAL SAL							1.125	66,850
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	125	21.073	0.060	2,630
	(51-3518-0100)Health Science Programs		514000				0.94	41,202
	TOTAL Wayman, Barbara L						1.00	43,832
SUBTOTAL NONFACULTY							1.185	69,480
SUBTOTAL SALARIES & WAGES							1.185	69,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,003
519200 FICA CONTRIBUTION								5,315
519300 HEALTH INSURANCE CONTRIBUTION								26,661
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								36,104
TOTAL PERSONAL SERVICES								105,584
COST OBJECT TOTAL								105,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: Foun-Health Sciences (57-3518-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kempt, Shanon P	Education & Outreach Specialist	00057781	242300	12			0.317	16,500
	(51-3518-0300)Health Science Explorers Progr		513000				0.40	21,000
	(51-3518-7001)POE-Health Science Graduate As		513000				0.12	6,000
	(56-3518-0003004)UNMC/HRSA-Host CN AHEC 2024		513000				0.16	8,500
	TOTAL Kempt, Shanon P						1.00	52,000
	SUBTOTAL NONFACULTY						0.317	16,500
	SUBTOTAL SALARIES & WAGES						0.317	16,500
BENEFITS								
519200 FICA CONTRIBUTION								1,262
519300 HEALTH INSURANCE CONTRIBUTION								2,375
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							3,667
	TOTAL PERSONAL SERVICES							20,167
	COST OBJECT TOTAL							20,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: History (19)								
COST OBJECT: Foun - History (57-3519-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
SUBTOTAL FACULTY							0	3,459
SUBTOTAL SALARIES & WAGES							0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								548
TOTAL PERSONAL SERVICES								4,007
COST OBJECT TOTAL								4,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Foun - Accompanist Funds (57-3522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.250	16,436
	(51-3522-0100)Music		513000				0.50	30,524
	TOTAL Kim, Mirim						0.75	46,960
	SUBTOTAL NONFACULTY						0.250	16,436
	SUBTOTAL SALARIES & WAGES						0.250	16,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,257
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							2,813
	TOTAL PERSONAL SERVICES							19,249
	COST OBJECT TOTAL							19,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schnoor, Neal H	Chancellor	00058000	095100	12			1.000	325,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	159,135
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	484,135
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Senior Executive Associate	00058363	242308	12			0.500	51,047
	(51-0101-0100)VC Academic Affairs		513000				0.50	51,047
TOTAL Plugge, Tamora L							1.00	102,094
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Coordinator	00056138	242409	12	2080	20.796	1.000	43,256
SUBTOTAL NONFACULTY							3.500	578,438
SUBTOTAL SALARIES & WAGES							3.500	578,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,275
519200 FICA CONTRIBUTION								35,019
519300 HEALTH INSURANCE CONTRIBUTION								44,903
519400 LIFE INSURANCE CONTRIBUTION								602
SUBTOTAL BENEFITS								126,799
TOTAL PERSONAL SERVICES								705,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
TOTAL NET OPERATING EXPENSES								33,596
COST OBJECT TOTAL								738,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	4,646
	SUBTOTAL FACULTY						0	4,646
	SUBTOTAL SALARIES & WAGES						0.000	4,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								355
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							735
	TOTAL PERSONAL SERVICES							5,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
	TOTAL NET OPERATING EXPENSES							25,604
	COST OBJECT TOTAL							30,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cromer, Dawn R	Business Operations Specialist	00056123	243300	12			0.150	9,656
	(51-4436-0200)Creative Services		513000				0.85	54,719
	TOTAL Cromer, Dawn R						1.00	64,375
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Student Support Projects Specialist	00056103	242412	12	978	25.502	0.470	24,931
	(53-4202-0100)RB Student Affairs		514000				0.53	28,114
	TOTAL Peterson, Holly A						1.00	53,045
	SUBTOTAL NONFACULTY						0.620	34,587
	SUBTOTAL SALARIES & WAGES						0.620	34,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,767
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								15,345
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							20,820
	TOTAL PERSONAL SERVICES							55,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,209
	TOTAL NET OPERATING EXPENSES							4,209
	COST OBJECT TOTAL							59,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: Student Affairs Division State Travel (51-4202-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: Social/Cultural Development (51-4202-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir StdT-Fam Trans & Leadership	Asst Dir StdT-Fam Trans & Leadership	00058341	253304	12			0.000	538
Hardwick Jr, Donald P	Asst Dir StdT-Fam Trans & Leadership	00058341	253304	12			0.515	26,759
	(53-4252-0300)RB Student Center		513000				0.49	25,241
	TOTAL Hardwick Jr, Donald P						1.00	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.515	27,297
	SUBTOTAL NONFACULTY						0.515	27,297
	SUBTOTAL SALARIES & WAGES						0.515	27,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								2,088
519300 HEALTH INSURANCE CONTRIBUTION								3,706
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							5,886
	TOTAL PERSONAL SERVICES							33,183
	COST OBJECT TOTAL							33,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Affairs General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dir Community Standards & Stu Conduct	Dir Community Standards & Stu Conduct	00058399	253300	12			0.000	1,290
513000 MGR/PROFESSIONAL SAL								
Sanchez, Augustine M	Dir Community Standards & Stu Conduct	00058399	253300	12			0.343	23,374
	(53-4202-0100)RB Student Affairs		513000				0.66	42,286
	TOTAL Sanchez, Augustine M						1.00	65,660
	SUBTOTAL NONFACULTY						0.343	24,664
	SUBTOTAL SALARIES & WAGES						0.343	24,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,973
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,354
	TOTAL PERSONAL SERVICES							31,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
	TOTAL NET OPERATING EXPENSES							1,032
	COST OBJECT TOTAL							32,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Admissions (10)								
COST OBJECT: Admissions (51-4210-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Admissions	Director, Admissions	00058227	095082	12			0.000	4
Holt, Jodi J	Director, Admissions	00058227	095082	12			1.000	106,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	106,534
513000 MGR/PROFESSIONAL SAL								
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300	12			0.750	41,840
	(52-1602-0400)Dual Enrollment Fee Revolving		513000				0.25	14,525
	TOTAL Teichmeier, Andrea M						1.00	56,365
Admissions Recruiter	Admissions Recruiter	00058039	252303	12			0.000	33
Admissions Recruiter	Admissions Recruiter	00058416	252303	12	2080	19.231	1.000	40,109
Leiva Lopez, Erick A	Admissions Recruiter	00058039	252303	12	2080	20.192	1.000	42,000
Lopez, Anyssa S	Admissions Recruiter	00058406	252303	12	2080	20.192	1.000	42,000
Moulton, Timothy M	Transfer Recruitment Specialist	00058315	252303	12			1.000	46,350
Orellana, Jose M	Admissions Recruiter	00058331	252303	12	2080	20.192	1.000	42,000
Buechler, Lindsay K	Asst Director for Enrollment Experiences	00058464	253308	12			0.500	25,000
	(52-4210-0400)New Student Enrollment Fee		513000				0.50	27,500
	TOTAL Buechler, Lindsay K						1.00	52,500
Pierce-Panowicz, Nathaniel P	Asst Director First-Yr Recruitment	00057771	253308	12			1.000	52,500
Gonzalez, Jason D	Campus Visit Coordinator	00058045	263300	12			1.000	46,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.250	377,832
514000 CLER/TECH/SERV WAGES								
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	18.088	1.000	37,624
Kroll, Amber L	Admissions Processing Specialist	00056151	252501	12	2080	17.332	1.000	36,050
Smith, Julie A	Sr. Enrollment Services Processing Spec	00056095	252501	12	1040	21.293	0.500	22,145
	(51-4215-0100)Office of Financial Aid		514000				0.50	22,145
	TOTAL Smith, Julie A						1.00	44,290
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	95,819
516500 STUDENT HOURLY								
TBA	Tour Guide Student Worker	00058881	095500	00			0.000	38,812
	SUBTOTAL NONFACULTY						11.750	618,997
	SUBTOTAL SALARIES & WAGES						11.750	618,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,868
519200 FICA CONTRIBUTION								44,384
519300 HEALTH INSURANCE CONTRIBUTION								171,660
519400 LIFE INSURANCE CONTRIBUTION								1,044
	SUBTOTAL BENEFITS							245,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								864,953
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,968
521000	PLANNED OPERATING EXPENSES							42,500
521000	PLANNED OPERATING EXPENSES							42,500
521000	PLANNED OPERATING EXPENSES							30,760
521000	PLANNED OPERATING EXPENSES							75,000
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000	TRAVEL EXPENSE							21,585
540000	TRAVEL EXPENSE							8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
TOTAL NET OPERATING EXPENSES								306,863
COST OBJECT TOTAL								1,171,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Admissions (10)								
COST OBJECT: National Student Exchange (51-4210-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Academic Advising & Career Development (12)								
COST OBJECT: Academic Advising & Career Development (51-4212-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gibbs, John M	Director, Academic & Career Services	00058225	254304	12			1.000	80,126
513000 MGR/PROFESSIONAL SAL								
Meyer, Brianna L	Ac Advising & Career Development Coord	00056086	252300	12			1.000	41,200
Rodehorst, Shawn W	Student Success Advisor	00058758	252306	12			0.000	18,414
	(53-7713-0700)ST-Golf - Women		512100				0.48	33,086
	TOTAL Rodehorst, Shawn W						0.48	51,500
Beaman, Emily M	Assistant Director of Career Development	00058324	253300	12			1.000	56,599
Career Specialist	Career Specialist	00058434	253300	12			0.000	184
Mercer, Angela C	Career Specialist	00058434	253300	12			1.000	46,350
Academic Advising Specialist	Academic Advising Specialist	00058449	253305	12			0.000	2
Exstrom, Suzanne R	Senior Academic Advisor	00058386	253305	12			1.000	49,955
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.181	8,380
	(52-4212-0200)Senior Registration		513000				0.82	37,970
	TOTAL Lozano, Valeria						1.00	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.181	221,084
514000 CLER/TECH/SERV WAGES								
Ac Advising & Career Development Coord	Ac Advising & Career Development Coord	00056086	252300	12			0.000	2,934
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Student Success Advisor	Student Success Advisor	00058758	252306	12			0.000	-18,414
	SUBTOTAL NONFACULTY						5.181	285,730
	SUBTOTAL SALARIES & WAGES						5.181	285,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,129
519200 FICA CONTRIBUTION								21,858
519300 HEALTH INSURANCE CONTRIBUTION								113,556
519400 LIFE INSURANCE CONTRIBUTION								514
	SUBTOTAL BENEFITS							158,057
	TOTAL PERSONAL SERVICES							443,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							446,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Enrollment Services (14)								
COST OBJECT: Enrollment Mgmt & Marketing (51-4214-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guzman, Juan C	Director, Community Outreach	00058316	095082	12			1.000	92,882
Bartling, Kelly H	Vice Chancellor Enrollment Management	00058201	095110	12			1.000	193,933
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	286,815
	SUBTOTAL NONFACULTY						2.000	286,815
	SUBTOTAL SALARIES & WAGES						2.000	286,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,945
519200 FICA CONTRIBUTION								20,836
519300 HEALTH INSURANCE CONTRIBUTION								25,392
519400 LIFE INSURANCE CONTRIBUTION								383
	SUBTOTAL BENEFITS							69,556
	TOTAL PERSONAL SERVICES							356,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
521000 PLANNED OPERATING EXPENSES								6,951
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	36,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							41,951
	COST OBJECT TOTAL							398,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Enrollment Services (14)								
COST OBJECT: Enrollment Technology Strategies (51-4214-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300	12			1.000	68,916
	(52-2610-0200)UNK Online Distance Fee		512100				0.00	37,121
	TOTAL Pierson, Lydia C						1.00	106,037
513000 MGR/PROFESSIONAL SAL								
Kuta, Susan R	CRM Specialist	00057762	343300	12			1.000	53,237
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	9,357
	TOTAL Kuta, Susan R						1.00	62,594
	SUBTOTAL NONFACULTY						2.000	122,153
	SUBTOTAL SALARIES & WAGES						2.000	122,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,772
519200 FICA CONTRIBUTION								9,345
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							19,337
	TOTAL PERSONAL SERVICES							141,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							145,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Financial Aid (15)								
COST OBJECT: Office of Financial Aid (51-4215-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Besse, Renee	Director, Financial Aid	00058231	095082	12			1.000	106,090
Director, Financial Aid	Director, Financial Aid	00058231	095082	12			0.000	2,171
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	108,261
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Asst Dir Financial Aid-Counselor/Scholar	00058311	253300	12			1.000	51,500
Campbell III, Joseph G	Assistant Director	00058385	253300	12			0.717	32,495
	(54-2313-2026054)FWS Job Location & Developm		513000				0.28	12,825
	TOTAL Campbell III, Joseph G						1.00	45,320
Johnson, Matthew D	Sr Asst Dir Financial Aid-Counselor/Loan	00058387	253300	12			1.000	60,471
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	53,172
Green, Bradley J	Assoc Director Financial Aid	00058306	253311	12			1.000	78,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.717	276,145
514000 CLER/TECH/SERV WAGES								
Brandt, Denae J	Student Services Specialist	00056116	242409	12	2080	17.510	1.000	36,421
Smith, Julie A	Sr. Enrollment Services Processing Spec	00056110	252501	12	1040	21.293	0.500	22,145
	(51-4210-0100)Admissions		514000				0.50	22,145
	TOTAL Smith, Julie A						1.00	44,290
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,566
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			0.000	11,427
	SUBTOTAL NONFACULTY						7.217	454,399
	SUBTOTAL SALARIES & WAGES						7.217	454,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,192
519200 FICA CONTRIBUTION								33,887
519300 HEALTH INSURANCE CONTRIBUTION								145,664
519400 LIFE INSURANCE CONTRIBUTION								797
	SUBTOTAL BENEFITS							212,540
	TOTAL PERSONAL SERVICES							666,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							11,814
	COST OBJECT TOTAL							678,753
		6838						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Engagement (16)								
COST OBJECT: Leadership & Success (51-4216-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CARE Manager	CARE Manager	00058688	242300	12			0.596	44,506
Jaimes Diaz, Daniel	Leadership & Success Coordinator	00057758	253300	12	354	19.231	0.980	39,200
	(53-4216-0200)RB Leadership & Success		513000				0.02	800
	TOTAL Jaimes Diaz, Daniel						1.00	40,000
Leadership & Success Coordinator	Leadership & Success Coordinator	00057758	253300	12			0.000	10,821
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12	2080	19.808	1.000	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.576	135,727
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	166	19.808	0.040	1,657
	(53-4311-1500)ID Card Student Fees		514000				0.50	20,545
	(53-4252-0300)RB Student Center		514000				0.46	19,172
	TOTAL Gapp, Amber L						1.00	41,374
	SUBTOTAL NONFACULTY						2.616	137,384
	SUBTOTAL SALARIES & WAGES						2.616	137,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,966
519200 FICA CONTRIBUTION								10,510
519300 HEALTH INSURANCE CONTRIBUTION								48,065
519400 LIFE INSURANCE CONTRIBUTION								247
	SUBTOTAL BENEFITS							69,788
	TOTAL PERSONAL SERVICES							207,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,111
	TOTAL NET OPERATING EXPENSES							3,111
	COST OBJECT TOTAL							210,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Sdt Rec-Commencement (51-4217-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Student Records (51-4217-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.985	128,848
	(52-4217-0200)Transcripts Revolving		512100				0.02	1,962
	TOTAL Neal, Lisa M						1.00	130,810
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300	12			0.500	29,328
	(51-2210-0700)Institutional Research		513000				0.50	29,328
	TOTAL Sanford, Madison M						1.00	58,656
Lefler, Trista L	Associate University Registrar	00058348	253300	12			1.000	80,340
Waters, Mallory M	Assistant Registrar Transfer Systems	00057763	253300	12			1.000	47,440
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			1.000	56,036
	(52-4217-0200)Transcripts Revolving		513000				0.00	3,940
	TOTAL Whittaker, Olivia A						1.00	59,976
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	65,988
	(52-4217-0200)Transcripts Revolving		513000				0.00	957
	TOTAL Seitler, Kimberly K						1.00	66,945
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	279,132
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	1982	22.201	1.000	44,011
	(52-4217-0200)Transcripts Revolving		514000				0.00	2,168
	TOTAL Tadlock, Laura A						1.00	46,179
Dymond, Megan L	Education Records Assessor	00056124	252302	12	2080	18.366	1.000	38,202
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	1988	18.341	1.000	36,470
	(52-4217-0200)Transcripts Revolving		514000				0.00	1,679
	TOTAL Klimek, Margaret O						1.00	38,149
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	2017	20.649	1.000	41,649
	(52-4217-0200)Transcripts Revolving		514000				0.00	1,301
	TOTAL Edwards, Vickie S						1.00	42,950
Frederick, William B	Enrollment Evaluator	00056020	252501	12	1985	20.650	1.000	40,990
	(52-4217-0100)Student Directory Revolving		514000				0.00	1,962
	TOTAL Frederick, William B						1.00	42,952
Graduation Coordinator	Graduation Coordinator	00056000	252501	12			0.000	138
Jones, Matthew A	Graduation Coordinator	00056000	252501	12	1976	22.157	1.000	43,782
	(52-4217-0200)Transcripts Revolving		514000				0.00	2,304
	TOTAL Jones, Matthew A						1.00	46,086
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	245,242
516500 STUDENT HOURLY		6841						
TBA	Student Worker	00058916	095500	00			0.000	3,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Student Records (51-4217-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						11.485	656,884
	SUBTOTAL SALARIES & WAGES						11.485	656,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,304
519200 FICA CONTRIBUTION								49,971
519300 HEALTH INSURANCE CONTRIBUTION								214,566
519400 LIFE INSURANCE CONTRIBUTION								1,160
	SUBTOTAL BENEFITS							312,001
	TOTAL PERSONAL SERVICES							968,885
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
	TOTAL NET OPERATING EXPENSES							7,424
	COST OBJECT TOTAL							976,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Loper Success Hub (19)								
COST OBJECT: Loper Success Hub (51-4219-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgilio, Abel F	Kearney Bound Coordinator	00058411	252303	12			1.000	44,012
Fields, James A	Assistant Director of Disability Service	00058217	253300	12			1.000	50,213
Estes, Aaron G	Senior Director	00058211	254303	12			0.889	91,212
	(52-4219-0100)Academic Success Fee-Loper Suc		513000				0.11	11,376
	TOTAL Estes, Aaron G						1.00	102,588
Senior Director	Senior Director	00058211	254303	12			0.000	37
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.889	185,474
514000 CLER/TECH/SERV WAGES								
McClure, Johanna R	Office Associate	00056052	242409	12	2080	16.666	1.000	34,666
Transcriber	Transcriber	00056120	242409	12	1144	13.231	0.550	15,136
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	49,802
	SUBTOTAL NONFACULTY						4.439	235,276
	SUBTOTAL SALARIES & WAGES						4.439	235,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,372
519200 FICA CONTRIBUTION								17,999
519300 HEALTH INSURANCE CONTRIBUTION								72,073
519400 LIFE INSURANCE CONTRIBUTION								423
	SUBTOTAL BENEFITS							101,867
	TOTAL PERSONAL SERVICES							337,143
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,350
	TOTAL NET OPERATING EXPENSES							13,350
	COST OBJECT TOTAL							350,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)									
DEPARTMENT: Tutoring and Academic Support (20)									
COST OBJECT: Tutoring & Academic Support (51-4220-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Learning Strategies Coordinator	Learning Strategies Coordinator	00058376	253305	12			1.000		44,365
Bahr, Emily A	Director of Tutoring & Academic Support	00058229	264300	12			0.342		24,653
	(52-4220-0100)Acad Success Fee-Tutoring & Ac		513000				0.66		47,347
	TOTAL Bahr, Emily A						1.00		72,000
Director of Tutoring & Academic Support	Director of Tutoring & Academic Support	00058229	264300	12			0.000		1,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.342		70,110
514000 CLER/TECH/SERV WAGES									
Beckenhauer, Leah J	Loper Success Hub Operations Spec	00056127	242415	12	410	20.144	0.197		8,264
	(52-4220-0100)Acad Success Fee-Tutoring & Ac		514000				0.80		33,636
	TOTAL Beckenhauer, Leah J						1.00		41,900
	SUBTOTAL NONFACULTY						1.539		78,374
	SUBTOTAL SALARIES & WAGES						1.539		78,374
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,609
519200 FICA CONTRIBUTION									5,996
519300 HEALTH INSURANCE CONTRIBUTION									32,873
519400 LIFE INSURANCE CONTRIBUTION									141
	SUBTOTAL BENEFITS								44,619
	TOTAL PERSONAL SERVICES								122,993
	COST OBJECT TOTAL								122,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Facility Operations Coordinator	00056119	243300	00			0.363	14,912
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.450	26,006
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	00			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.813	85,918
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			0.000	17,590
	SUBTOTAL NONFACULTY						1.813	103,508
	SUBTOTAL SALARIES & WAGES						1.813	103,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,273
519200 FICA CONTRIBUTION								6,573
519300 HEALTH INSURANCE CONTRIBUTION								20,717
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							30,718
	TOTAL PERSONAL SERVICES							134,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							144,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	41,504
Buechler, Lindsay K	Asst Director for Enrollment Experiences	00058464	253308	12			0.500	27,500
	(51-4210-0100)Admissions		513000				0.50	25,000
	TOTAL Buechler, Lindsay K						1.00	52,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	69,004
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-41,504
Asst Director for Enrollment Experiences	Asst Director for Enrollment Experiences	00058464	253308	02			0.000	-27,500
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-69,004
	SUBTOTAL NONFACULTY						1.500	0
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Academic Advising & Career Development (12)								
COST OBJECT: Senior Registration (52-4212-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.819	37,970
	(51-4212-0100)Academic Advising & Career Dev		513000				0.18	8,380
	TOTAL Lozano, Valeria						1.00	46,350
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Advising Specialist	Academic Advising Specialist	00058449	253305	12			0.000	-37,970
SUBTOTAL NONFACULTY							0.819	0
SUBTOTAL SALARIES & WAGES							0.819	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Student Directory Revolving (52-4217-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frederick, William B	Enrollment Evaluator	00056020	252501	12	95	20.650	0.000	1,962
	(51-4217-0300)Student Records		514000				1.00	40,990
	TOTAL Frederick, William B						1.00	42,952
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	-1,962
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Transcripts Revolving (52-4217-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.015	1,962
	(51-4217-0300)Student Records		512100				0.99	128,848
	TOTAL Neal, Lisa M						1.00	130,810
513000 MGR/PROFESSIONAL SAL								
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.000	3,940
	(51-4217-0300)Student Records		513000				1.00	56,036
	TOTAL Whittaker, Olivia A						1.00	59,976
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.000	957
	(51-4217-0300)Student Records		513000				1.00	65,988
	TOTAL Seitler, Kimberly K						1.00	66,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	4,897
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	98	22.201	0.000	2,168
	(51-4217-0300)Student Records		514000				1.00	44,011
	TOTAL Tadlock, Laura A						1.00	46,179
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	92	18.341	0.000	1,679
	(51-4217-0300)Student Records		514000				1.00	36,470
	TOTAL Klimek, Margaret O						1.00	38,149
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	63	20.649	0.000	1,301
	(51-4217-0300)Student Records		514000				1.00	41,649
	TOTAL Edwards, Vickie S						1.00	42,950
Jones, Matthew A	Graduation Coordinator	00056000	252501	12	104	22.157	0.000	2,304
	(51-4217-0300)Student Records		514000				1.00	43,782
	TOTAL Jones, Matthew A						1.00	46,086
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	7,452
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
University Registrar	University Registrar	00058234	095082	12			0.000	-1,962
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assist Registrar Academic Support Serv	Assist Registrar Academic Support Serv	00058405	253300	12			0.000	-3,940
Asst Registrar	Asst Registrar	00058338	253306	12			0.000	-957
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-4,897
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Administrative Specialist	Administrative Specialist	00056083	242409	12			0.000	-2,168
Education Records Assessor	Education Records Assessor	00056002	252302	12			0.000	-1,679
Enrollment Evaluator	Enrollment Evaluator	00056001	252501	12			0.000	-1,301
Graduation Coordinator	Graduation Coordinator	00056000	252501	12			0.000	-2,304
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-7,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Records & Registration (17)								
COST OBJECT: Transcripts Revolving (52-4217-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.015	0
	SUBTOTAL SALARIES & WAGES						0.015	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Loper Success Hub (19)

COST OBJECT: Academic Success Fee-Loper Success Hub (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
EagleFeather Moreno, Cristianne S	TRIO-SSS Advisor	00058407	253305	12	202	19.814	0.097	3,998
	(54-4218-0028001)Student Support Services 20		513000				0.90	37,215
	TOTAL EagleFeather Moreno, Cristianne S						1.00	41,213
Stevens, Christina D	TRIO Advisor	00058309	253305	12	202	19.814	0.097	3,998
	(54-4218-0028001)Student Support Services 20		513000				0.90	37,215
	TOTAL Stevens, Christina D						1.00	41,213
Harvey, Rashawn D	Director	00058408	254300	12			0.034	2,462
	(54-4218-0028001)Student Support Services 20		513000				0.97	69,538
	TOTAL Harvey, Rashawn D						1.00	72,000
Estes, Aaron G	Senior Director	00058211	254303	12			0.111	11,376
	(51-4219-0100)Loper Success Hub		513000				0.89	91,212
	TOTAL Estes, Aaron G						1.00	102,588
Chramosta, Lacy A	Loper Success Data Specialist	00058226	303300	12			1.000	58,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.339	80,490
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TRIO Advisor	TRIO Advisor	00058309	253305	00			0.000	-3,998
TRIO-SSS Advisor	TRIO-SSS Advisor	00058407	253305	00			0.000	-3,998
Director	Director	00058408	254300	00			0.000	-2,462
Senior Director	Senior Director	00058211	254303	12			0.000	-11,376
Loper Success Data Specialist	Loper Success Data Specialist	00058226	303300	12			0.000	-58,656
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-80,490
SUBTOTAL NONFACULTY							1.339	0
SUBTOTAL SALARIES & WAGES							1.339	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Tutoring and Academic Support (20)

COST OBJECT: Acad Success Fee-Tutoring & Acad Support (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everett, Julie A	Student Success Coordinator	00058673	253300	12			1.000	47,380
Unger, Sydney	Asst Dir of Tutoring & Academic Support	00058375	253300	12			1.000	50,000
Bahr, Emily A	Director of Tutoring & Academic Support	00058229	264300	12			0.658	47,347
	(51-4220-0100)Tutoring & Academic Support		513000				0.34	24,653
	TOTAL Bahr, Emily A						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.658	144,727
514000 CLER/TECH/SERV WAGES								
Beckenhauer, Leah J	Loper Success Hub Operations Spec	00056127	242415	12	1670	20.144	0.803	33,636
	(51-4220-0100)Tutoring & Academic Support		514000				0.20	8,264
	TOTAL Beckenhauer, Leah J						1.00	41,900
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Dir of Tutoring & Academic Support	Asst Dir of Tutoring & Academic Support	00058375	253300	12			0.000	-50,000
Student Success Coordinator	Student Success Coordinator	00058673	253300	12			0.000	-47,380
Director of Tutoring & Academic Support	Director of Tutoring & Academic Support	00058229	264300	12			0.000	-47,347
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-144,727
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Loper Success Hub Operations Spec	Loper Success Hub Operations Spec	00056127	242415	12			0.000	-33,636
	SUBTOTAL NONFACULTY						3.461	0
	SUBTOTAL SALARIES & WAGES						3.461	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: RB Student Affairs (53-4202-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holman, George P	Assoc Vice Chancellor for Stu Affairs	00058203	095112	12			1.000	151,178
513000 MGR/PROFESSIONAL SAL								
CARE Manager	CARE Manager	00058688	242300	12			0.553	18,121
Sanchez, Augustine M	Dir Community Standards & Stu Conduct	00058399	253300	12			0.657	42,286
	(51-4202-0500)Student Conduct Office		513000				0.34	23,374
	TOTAL Sanchez, Augustine M						1.00	65,660
Wiarda, Sally J	Care Team Mngr & Wellbeing Educator	00058370	293300	12			0.300	14,400
	(53-4251-0102)SHC-Counseling Center		513000				0.70	33,600
	TOTAL Wiarda, Sally J						1.00	48,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.510	74,807
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Student Support Projects Specialist	00056103	242412	12	1102	25.502	0.530	28,114
	(51-4201-0100)Student Affairs Office		514000				0.47	24,931
	TOTAL Peterson, Holly A						1.00	53,045
SUBTOTAL NONFACULTY							3.040	254,099
SUBTOTAL SALARIES & WAGES							3.040	254,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,232
519200 FICA CONTRIBUTION								19,439
519300 HEALTH INSURANCE CONTRIBUTION								61,516
519400 LIFE INSURANCE CONTRIBUTION								401
SUBTOTAL BENEFITS							101,588	
TOTAL PERSONAL SERVICES							355,687	
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES							5,000	
COST OBJECT TOTAL							360,687	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: RB Contingency Maintenance (53-4202-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: RB Enrollment Mgmt & Marketing (53-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Student Success Systems Coordinator	00056082	253300	12			1.000	59,642
	SUBTOTAL NONFACULTY						1.000	59,642
	SUBTOTAL SALARIES & WAGES						1.000	59,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								4,563
519300 HEALTH INSURANCE CONTRIBUTION								783
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							10,224
	TOTAL PERSONAL SERVICES							69,866
	COST OBJECT TOTAL							69,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Engagement (16)

COST OBJECT: RB Leadership & Success (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CARE Manager	CARE Manager	00058688	242300	12			0.404	30,169
Jaimes Diaz, Daniel	Leadership & Success Coordinator	00057758	253300	12	41	19.231	0.020	800
	(51-4216-0100)Leadership & Success		513000				0.98	39,200
	TOTAL Jaimes Diaz, Daniel						1.00	40,000
Leadership & Success Coordinator	Leadership & Success Coordinator	00057758	253300	12			0.000	37
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12			0.000	5,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.424	36,078
	SUBTOTAL NONFACULTY						0.424	36,078
	SUBTOTAL SALARIES & WAGES						0.424	36,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								10,269
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,980
	TOTAL PERSONAL SERVICES							52,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							70,058

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Student Housing Administration (53-4250-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean of Students	Associate Dean of Students	00058346	095130	12			0.000	22,429
513000 MGR/PROFESSIONAL SAL								
Anthony, Quaid B	Residence Hall Coordinator	00058418	252301	12	2080	20.192	1.000	42,000
Goracke, Alexander J	Senior Residence Hall Coordinator	00058308	252301	12			1.000	44,500
Paschold, Halla J	Residence Hall Coordinator	00058354	252301	12	2080	20.809	1.000	43,282
Residence Hall Coordinator	Residence Hall Coordinator	00058418	252301	12			0.000	694
Schneider, Bryan W	Residence Hall Coordinator	00057760	252301	12	2080	20.697	1.000	43,050
Senior Residence Hall Coordinator	Senior Residence Hall Coordinator	00058308	252301	12			0.000	2,180
Doubet, Rebecca	Asst Dir of Occupancy & Budget	00056080	253307	12			1.000	59,500
Robinson, Kelley M	Assistant Director of Residence Life	00058307	253307	12			1.000	59,500
Allbright, Matthew D	Assoc Director of Operations	00058403	253314	12			1.000	64,361
Assoc Director of Operations	Assoc Director of Operations	00058403	253314	12			0.000	1,416
Daniel, Trelana D	Director of Residence Life	00058335	254300	12			1.000	88,504
Director of Residence Life	Director of Residence Life	00058335	254300	12			0.000	1,142
Coordinator of Marketing, Curriculum & A	Coordinator of Marketing, Curriculum & A	00057759	342300	12			1.000	1,537
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	451,666
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	20.147	1.000	41,905
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	24,601
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	23,381
TBA	Student Worker Salaried	00058914	095500	00			0.000	45,037
TOTAL 516500 STUDENT HOURLY							0.000	68,418
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			0.000	14,668
SUBTOTAL NONFACULTY							10.000	623,687
SUBTOTAL SALARIES & WAGES							10.000	623,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,566
519200 FICA CONTRIBUTION								39,474
519300 HEALTH INSURANCE CONTRIBUTION								106,513
519400 LIFE INSURANCE CONTRIBUTION								929
SUBTOTAL BENEFITS								177,482
TOTAL PERSONAL SERVICES		6857						801,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Student Housing Administration (53-4250-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,000
521000 PLANNED OPERATING EXPENSES								100,358
TOTAL 521000 PLANNED OPERATING EXPENSES								146,358
560000 GOVERNMENT AID								11,500
TOTAL NET OPERATING EXPENSES								157,858
COST OBJECT TOTAL								959,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,642
TOTAL NET OPERATING EXPENSES								39,642
COST OBJECT TOTAL								39,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Room Damage Repair (53-4250-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Cable Television (53-4250-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB RGL Loft Expense (53-4250-1200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	51,500
Schardt, Wendy L	Director of Student Health & Counseling	00058355	294300	12			1.000	95,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	146,943
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-51,500
TBA	Director of Student Health & Counseling	00058355	294300	00			0.000	-95,443
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-146,943
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Assistant Nursing Director, Clinic Nurse	00058334	293300	12			1.000	71,080
Cummings, Anne M	Clinic Nurse	00058443	293309	04			0.750	47,000
Langenberg, Melissa M	Nurse Practitioner	00058523	294300	04			0.750	78,000
	(31-3018-9000)HSEC1 CON KRNY		511000				0.25	21,306
	TOTAL Langenberg, Melissa M						1.00	99,306
Lano, Anne M	Nursing Director	00058393	294312	12			0.800	93,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	289,440
514000 CLER/TECH/SERV WAGES								
Montanez, Gabriela	Office Associate	00056140	242409	12	2080	17.000	1.000	35,360
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Nursing Director, Clinic Nurse	00058334	293300	00			0.000	-71,080
Clinic Nurse	Clinic Nurse	00058443	293309	00			0.000	-47,000
Nurse Practitioner	Nurse Practitioner	00058523	294300	00			0.000	-78,000
TBA	Nursing Director	00058393	294312	00			0.000	-93,360
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-289,440
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056140	242409	00			0.000	-35,360
	SUBTOTAL NONFACULTY						4.300	0
	SUBTOTAL SALARIES & WAGES						4.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiarda, Sally J	Care Team Mngr & Wellbeing Educator	00058370	293300	12			0.700	33,600
	(53-4202-0100)RB Student Affairs		513000				0.30	14,400
	TOTAL Wiarda, Sally J						1.00	48,000
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	62,830
Knott, Joseph W	Mental Health Practitioner	00058333	293319	12			1.000	52,000
Mattson, Sarah J	Mental Health Practitioner	00058400	293319	12			1.000	53,581
Sickler, Jana L	Mental Health Practitioner	00058339	293319	02			0.750	42,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.450	244,028
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Care Team Mngr & Wellbeing Educator	Care Team Mngr & Wellbeing Educator	00058370	293300	12			0.000	-33,600
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-52,000
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-42,017
Mental Health Practitioner	Mental Health Practitioner	00058400	293319	00			0.000	-53,581
SELSUPT	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-62,830
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-244,028
SUBTOTAL NONFACULTY							4.450	0
SUBTOTAL SALARIES & WAGES							4.450	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Nebraskan Student Union (52)								
COST OBJECT: RB Food Services-Facilities (53-4252-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,584
TOTAL NET OPERATING EXPENSES								85,584
COST OBJECT TOTAL								85,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Nebraskan Student Union (52)								
COST OBJECT: RB Student Center (53-4252-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Community Outreach	Director, Community Outreach	00058316	095082	12			0.000	2,808
Asst Dir StdT-Fam Trans & Leadership	Asst Dir StdT-Fam Trans & Leadership	00058341	253304	12			0.000	2,485
Hardwick Jr, Donald P	Asst Dir StdT-Fam Trans & Leadership	00058341	253304	12			0.485	25,241
	(51-4202-0400)Social/Cultural Development		513000				0.52	26,759
	TOTAL Hardwick Jr, Donald P						1.00	52,000
Director of Student Engagement	Director of Student Engagement	00058214	254306	12			0.000	4,879
Zimmer, Renae L	Director of Student Engagement	00058214	254306	12			1.000	78,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.485	113,920
514000 CLER/TECH/SERV WAGES								
Communications Coordinator	Communications Coordinator	00056148	242409	12			0.000	499
Eaton, Tammy J	Communications Coordinator	00056148	242409	12	2080	16.657	1.000	34,646
Gapp, Amber L	Office Coordinator	00056141	242409	12	964	19.891	0.463	19,172
	(53-4311-1500)ID Card Student Fees		514000				0.50	20,545
	(51-4216-0100)Leadership & Success		514000				0.04	1,657
	TOTAL Gapp, Amber L						1.00	41,374
	TOTAL 514000 CLER/TECH/SERV WAGES						1.463	54,317
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.000	59,828
	SUBTOTAL NONFACULTY						2.948	228,065
	SUBTOTAL SALARIES & WAGES						2.948	228,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,152
519200 FICA CONTRIBUTION								12,870
519300 HEALTH INSURANCE CONTRIBUTION								52,376
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							76,701
	TOTAL PERSONAL SERVICES							304,766
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,886
	TOTAL NET OPERATING EXPENSES							46,886
	COST OBJECT TOTAL							351,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director Leadership & Engagement	Asst Director Leadership & Engagement	00058352	253300	12			1.000	59,410
	SUBTOTAL NONFACULTY						1.000	59,410
	SUBTOTAL SALARIES & WAGES						1.000	59,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,753
519200 FICA CONTRIBUTION								4,545
519300 HEALTH INSURANCE CONTRIBUTION								25,300
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							34,705
	TOTAL PERSONAL SERVICES							94,115
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,541
	TOTAL NET OPERATING EXPENSES							15,541
	COST OBJECT TOTAL							109,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Intramurals (53)								
COST OBJECT: Intramurals Operations (53-4253-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Marisa L	Facility Operations Coordinator	00056119	243300	12			0.150	6,162
	(53-4420-8101)Wellness Center Operations		513000				0.85	36,150
	TOTAL Dixon, Marisa L						1.00	42,312
Facility Operations Coordinator	Facility Operations Coordinator	00056119	243300	12			0.213	8,750
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.450	26,006
	(53-4420-8101)Wellness Center Operations		513000				0.55	31,788
	TOTAL Winscot, Andrew S						1.00	57,794
Campus Recreation Coordinator	Campus Recreation Coordinator	00055977	373304	00			0.000	12,186
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.813	98,104
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	17,590
	SUBTOTAL NONFACULTY						1.813	115,694
	SUBTOTAL SALARIES & WAGES						1.813	115,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,273
519200 FICA CONTRIBUTION								6,573
519300 HEALTH INSURANCE CONTRIBUTION								20,717
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							30,718
	TOTAL PERSONAL SERVICES							146,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								17,160
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,690
	TOTAL NET OPERATING EXPENSES							27,690
	COST OBJECT TOTAL							174,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Facility Operations Coordinator	00056119	243300	00			0.000	-14,912
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-26,006
Campus Recreation Coordinator	Campus Recreation Coordinator	00055977	373304	00			0.000	-12,186
TBA	Sport Programs Coordinator	00055497	373304	00			0.000	-45,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-98,104
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-17,590
SUBTOTAL NONFACULTY							0	-115,694
SUBTOTAL SALARIES & WAGES							0.000	-115,694
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-3,273
519955 PLANNED NEGATIVE BUDGET-FICA								-6,573
519960 PLANNED NEGATIVE BUDGET-HEALTH								-20,717
519965 PLANNED NEGATIVE BUDGET-LIFE								-155
SUBTOTAL BENEFITS								-30,718
TOTAL PERSONAL SERVICES								-146,412
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-17,160
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-27,690
TOTAL NET OPERATING EXPENSES								-27,690
COST OBJECT TOTAL								-174,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life Budget (99)								
COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								447,447
521000 PLANNED OPERATING EXPENSES								129,615
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	577,062
TOTAL NET OPERATING EXPENSES								577,062
COST OBJECT TOTAL								577,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life Budget (99)								
COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	2,591,273
	SUBTOTAL NONFACULTY						46.837	2,591,273
	SUBTOTAL SALARIES & WAGES						46.837	2,591,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206,528
519200 FICA CONTRIBUTION								197,467
519300 HEALTH INSURANCE CONTRIBUTION								70,970
519400 LIFE INSURANCE CONTRIBUTION								4,646
	SUBTOTAL BENEFITS							479,611
	TOTAL PERSONAL SERVICES							3,070,884
	COST OBJECT TOTAL							3,070,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Support Services (18)								
COST OBJECT: Student Support Services 2024-2025 (54-4218-0028001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
EagleFeather Moreno, Cristianne S	TRIO-SSS Advisor	00058407	253305	12	1878	19.814	0.903	37,215
	(52-4219-0100)Academic Success Fee-Loper Suc		513000				0.10	3,998
	TOTAL EagleFeather Moreno, Cristianne S						1.00	41,213
Stevens, Christina D	TRIO Advisor	00058309	253305	12	1878	19.814	0.903	37,215
	(52-4219-0100)Academic Success Fee-Loper Suc		513000				0.10	3,998
	TOTAL Stevens, Christina D						1.00	41,213
Harvey, Rashawn D	Director	00058408	254300	12			0.966	69,538
	(52-4219-0100)Academic Success Fee-Loper Suc		513000				0.03	2,462
	TOTAL Harvey, Rashawn D						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.772	143,968
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056173	241409	12	1040	17.717	0.500	18,426
Reid, Elizabeth A	Office Associate	00056143	242409	12	1441	22.269	1.000	46,320
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	64,746
	SUBTOTAL NONFACULTY						4.272	208,714
	SUBTOTAL SALARIES & WAGES						4.272	208,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,162
519200 FICA CONTRIBUTION								15,967
519300 HEALTH INSURANCE CONTRIBUTION								86,763
519400 LIFE INSURANCE CONTRIBUTION								376
	SUBTOTAL BENEFITS							116,268
	TOTAL PERSONAL SERVICES							324,982
	COST OBJECT TOTAL							324,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.644	144,364
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Associate	00058380	242308	12			0.793	55,497
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	14,503
	TOTAL Meier, Fauneil A						1.00	70,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,393
	SUBTOTAL NONFACULTY						1.437	201,254
	SUBTOTAL SALARIES & WAGES						1.437	201,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,989
519200 FICA CONTRIBUTION								15,289
519300 HEALTH INSURANCE CONTRIBUTION								22,733
519400 LIFE INSURANCE CONTRIBUTION								316
	SUBTOTAL BENEFITS							54,327
	TOTAL PERSONAL SERVICES							255,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							265,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Associate VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	63,580
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	29,920
	(53-9815-2800)UVDCK Reimbursement		513000				0.00	35,000
	TOTAL Christen, Michael T						1.00	128,500
	SUBTOTAL NONFACULTY						0.680	63,580
	SUBTOTAL SALARIES & WAGES						0.680	63,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,086
519200 FICA CONTRIBUTION								4,864
519300 HEALTH INSURANCE CONTRIBUTION								5,434
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							15,498
	TOTAL PERSONAL SERVICES							79,078
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,511
	TOTAL NET OPERATING EXPENSES							1,511
	COST OBJECT TOTAL							80,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business & Finance General (02)								
COST OBJECT: Financial Management Systems (51-4302-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,424
540000 TRAVEL EXPENSE								2,060
TOTAL NET OPERATING EXPENSES								3,484
COST OBJECT TOTAL								3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business & Finance General (02)								
COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,062
521000 PLANNED OPERATING EXPENSES								19,275
521000 PLANNED OPERATING EXPENSES								11,066
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	40,403
TOTAL NET OPERATING EXPENSES								40,403
COST OBJECT TOTAL								40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
TOTAL NET OPERATING EXPENSES								19,724
COST OBJECT TOTAL								19,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business & Finance General (02)								
COST OBJECT: State-Leadership UNK (51-4302-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Budget Office (10)								
COST OBJECT: Budget Office (51-4310-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.588	91,199
	(53-4310-0100)RB Budget Office		512100				0.41	63,951
	TOTAL Moran, Christine L						1.00	155,150
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	79,008
	(53-4310-0100)RB Budget Office		513000				0.05	3,679
	TOTAL Waller, Sharon L						1.00	82,687
	SUBTOTAL NONFACULTY						1.543	170,207
	SUBTOTAL SALARIES & WAGES						1.543	170,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,617
519200 FICA CONTRIBUTION								13,021
519300 HEALTH INSURANCE CONTRIBUTION								27,593
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS							54,537
	TOTAL PERSONAL SERVICES							224,744
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,429
540000 TRAVEL EXPENSE								1,060
	TOTAL NET OPERATING EXPENSES							5,489
	COST OBJECT TOTAL							230,233

Fiscal Period July 1, 2025 through June 30, 2026

DEPARTMENT: Finance Office (11)

SUBTOTAL NONFACULTY**SUBTOTAL SALARIES & WAGES**

BENEFITS

6883

519100 RETIREMENT CONTRIBUTION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: Finance Office (51-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								39,385
519300 HEALTH INSURANCE CONTRIBUTION								126,228
519400 LIFE INSURANCE CONTRIBUTION								927
	SUBTOTAL BENEFITS							199,276
	TOTAL PERSONAL SERVICES							714,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							735,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: Credit Card Fees (51-4311-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: DAS Accting Charges (51-4311-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
526601 DAS ACCOUNTING CHARGES								15,048
526601 DAS ACCOUNTING CHARGES								2,181
526601 DAS ACCOUNTING CHARGES								5,000
TOTAL 526601 DAS ACCOUNTING CHARGES							0.000	22,229
TOTAL NET OPERATING EXPENSES								42,229
COST OBJECT TOTAL								42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzen, Lynelle S	Associate Director of Business Services	00058340	243300	12			1.000	79,206
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Director of Business Services	Associate Director of Business Services	00058340	243300	12			-1.000	-79,206
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,157
TOTAL NET OPERATING EXPENSES								13,157
COST OBJECT TOTAL								13,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Human Resources (13)								
COST OBJECT: Human Resources (51-4313-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.495	74,182
	(53-4313-1100)RB Human Resources		512100				0.51	75,818
	TOTAL Benson, Scott A						1.00	150,000
513000 MGR/PROFESSIONAL SAL								
Oliver, Erica S	Benefits and Compensation Specialist	00058397	243300	12			1.000	60,471
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.424	42,733
	(53-4313-1100)RB Human Resources		513000				0.58	58,053
	TOTAL Swarm, Chelsea M						1.00	100,786
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	63,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.424	166,858
514000 CLER/TECH/SERV WAGES								
McDuffee, Nicole R	Human Resources Technician	00056101	242300	12	2080	22.836	1.000	47,499
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	24.482	0.500	25,461
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	72,960
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,365
	SUBTOTAL NONFACULTY						4.419	316,365
	SUBTOTAL SALARIES & WAGES						4.419	316,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,120
519200 FICA CONTRIBUTION								24,021
519300 HEALTH INSURANCE CONTRIBUTION								56,753
519400 LIFE INSURANCE CONTRIBUTION								565
	SUBTOTAL BENEFITS							106,459
	TOTAL PERSONAL SERVICES							422,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,091
521000 PLANNED OPERATING EXPENSES								26,755
521000 PLANNED OPERATING EXPENSES								1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,564
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							42,154
	COST OBJECT TOTAL							464,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,818
TOTAL NET OPERATING EXPENSES								2,818
COST OBJECT TOTAL								2,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: UNK Police (14)								
COST OBJECT: UNK Police (51-4314-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fast, Ricci J	Chief of Police	00058207	095082	12			0.572	67,496
	(53-4314-0100)RB UNK Police		512100				0.43	50,504
	TOTAL Fast, Ricci J						1.00	118,000
514000 CLER/TECH/SERV WAGES								
Clery/Accreditation Manager	Clery/Accreditation Manager	00056583	242415	12			0.750	32,607
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	7,043
Corporal	Corporal	00056514	353501	12	1752	26.923	0.842	47,173
Evans, Sarah A	Police Officer	00056517	353501	12	1747	25.481	0.840	44,520
	(53-4314-0100)RB UNK Police		514000				0.16	8,480
	TOTAL Evans, Sarah A						1.00	53,000
Henry, Macayla R	Police Officer	00056513	353501	12	1040	25.481	0.500	26,500
	(53-4314-0100)RB UNK Police		514000				0.50	26,500
	TOTAL Henry, Macayla R						1.00	53,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.932	157,843
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	385
	SUBTOTAL NONFACULTY						3.504	225,724
	SUBTOTAL SALARIES & WAGES						3.504	225,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,907
519200 FICA CONTRIBUTION								17,238
519300 HEALTH INSURANCE CONTRIBUTION								44,281
519400 LIFE INSURANCE CONTRIBUTION								406
	SUBTOTAL BENEFITS							77,832
	TOTAL PERSONAL SERVICES							303,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	56,435
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							56,965
	COST OBJECT TOTAL							360,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: State-Early Childhood Education Center (51-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			1.000	87,418
516500 STUDENT HOURLY								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	23,445
	SUBTOTAL NONFACULTY						1.000	110,863
	SUBTOTAL SALARIES & WAGES						1.000	110,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,993
519200 FICA CONTRIBUTION								6,687
519300 HEALTH INSURANCE CONTRIBUTION								25,300
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							39,137
	TOTAL PERSONAL SERVICES							150,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business & Finance Budget (99)								
COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,862
521000 PLANNED OPERATING EXPENSES								3,156
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	25,018
TOTAL NET OPERATING EXPENSES								25,018
COST OBJECT TOTAL								25,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.356	79,645
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Associate	00058380	242308	12			0.207	14,503
	(51-4301-0100)VC Business/Finance		513000				0.79	55,497
	TOTAL Meier, Fauneil A						1.00	70,000
	SUBTOTAL NONFACULTY						0.563	94,148
	SUBTOTAL SALARIES & WAGES						0.563	94,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,532
519200 FICA CONTRIBUTION								7,202
519300 HEALTH INSURANCE CONTRIBUTION								10,812
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							25,715
	TOTAL PERSONAL SERVICES							119,863
	COST OBJECT TOTAL							119,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.320	29,920
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	63,580
	(53-9815-2800)UVDCK Reimbursement		513000				0.00	35,000
	TOTAL Christen, Michael T						1.00	128,500
	SUBTOTAL NONFACULTY						0.320	29,920
	SUBTOTAL SALARIES & WAGES						0.320	29,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,394
519200 FICA CONTRIBUTION								2,289
519300 HEALTH INSURANCE CONTRIBUTION								2,562
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							7,299
	TOTAL PERSONAL SERVICES							37,219
	COST OBJECT TOTAL							37,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business & Finance General (02)								
COST OBJECT: RB Insurance (53-4302-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								274,000
TOTAL NET OPERATING EXPENSES								274,000
COST OBJECT TOTAL								274,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Budget Office (10)								
COST OBJECT: RB Budget Office (53-4310-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.412	63,951
	(51-4310-0100)Budget Office		512100				0.59	91,199
	TOTAL Moran, Christine L						1.00	155,150
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,679
	(51-4310-0100)Budget Office		513000				0.96	79,008
	TOTAL Waller, Sharon L						1.00	82,687
	SUBTOTAL NONFACULTY						0.457	67,630
	SUBTOTAL SALARIES & WAGES						0.457	67,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,410
519200 FICA CONTRIBUTION								5,174
519300 HEALTH INSURANCE CONTRIBUTION								7,983
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							18,689
	TOTAL PERSONAL SERVICES							86,319
	COST OBJECT TOTAL							86,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	144,953
	(51-4311-0100)Finance Office		512100				0.14	23,197
	TOTAL Purdy, Jill						1.00	168,150
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.176	12,907
	(51-4311-0100)Finance Office		513000				0.57	41,641
	(53-4311-1501)ID Card Operations		513000				0.25	18,564
	TOTAL Darveau, Sonja						1.00	73,112
Foradori, Heather M	Accountant	00056008	243301	12			0.500	30,500
	(51-4311-0100)Finance Office		513000				0.50	30,500
	TOTAL Foradori, Heather M						1.00	61,000
Labenz, Karen M	Assistant Dir of Accounting & Finance	00058312	244312	12			0.500	50,393
	(51-4311-0100)Finance Office		513000				0.50	50,393
	TOTAL Labenz, Karen M						1.00	100,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.176	93,800
514000 CLER/TECH/SERV WAGES								
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	23.973	0.500	24,932
	(51-4311-0100)Finance Office		514000				0.50	24,932
	TOTAL Lovitt, Terri J						1.00	49,864
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	520	22.443	0.250	11,672
	(51-4311-0100)Finance Office		514000				0.75	35,010
	TOTAL Sanny, Carissa A						1.00	46,682
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	36,604
	SUBTOTAL NONFACULTY						2.788	275,357
	SUBTOTAL SALARIES & WAGES						2.788	275,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,557
519200 FICA CONTRIBUTION								21,065
519300 HEALTH INSURANCE CONTRIBUTION								60,844
519400 LIFE INSURANCE CONTRIBUTION								451
	SUBTOTAL BENEFITS							97,917
	TOTAL PERSONAL SERVICES							373,274
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6898						44,550
540000 TRAVEL EXPENSE								3,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							50,188
	COST OBJECT TOTAL							423,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,974
TOTAL NET OPERATING EXPENSES								19,974
COST OBJECT TOTAL								19,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	1033	19.891	0.497	20,545
	(51-4216-0100)Leadership & Success		514000				0.04	1,657
	(53-4252-0300)RB Student Center		514000				0.46	19,172
	TOTAL Gapp, Amber L						1.00	41,374
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Coordinator	Office Coordinator	00056141	242409	00			0.000	-20,545
	SUBTOTAL NONFACULTY						0.497	0
	SUBTOTAL SALARIES & WAGES						0.497	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: ID Card Operations (53-4311-1501)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.254	18,564
	(51-4311-0100)Finance Office		513000				0.57	41,641
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.18	12,907
	TOTAL Darveau, Sonja						1.00	73,112
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Accountant	Accountant	00056015	243301	12			0.000	-18,564
SUBTOTAL NONFACULTY							0.254	0
SUBTOTAL SALARIES & WAGES							0.254	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
521000 PLANNED OPERATING EXPENSES								22,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business Services (12)								
COST OBJECT: RB Business Services (53-4312-1300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								5,509
COST OBJECT TOTAL								5,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business Services (12)								
COST OBJECT: RB Promotional Fund (53-4312-1400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Loper Spirit Shop (53-4312-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bickford, Dawn M	Assistant Loper Spirit Shop Manager	00058908	242300	12			1.000	51,500
Fangmeyer, Lenny J	Loper Spirit Shop Manager	00058903	243324	12			1.000	71,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,111
	SUBTOTAL NONFACULTY						2.000	123,111
	SUBTOTAL SALARIES & WAGES						2.000	123,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,002
519200 FICA CONTRIBUTION								9,418
519300 HEALTH INSURANCE CONTRIBUTION								49,168
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							66,810
	TOTAL PERSONAL SERVICES							189,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,079
	TOTAL NET OPERATING EXPENSES							295,079
	COST OBJECT TOTAL							485,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.505	75,818
	(51-4313-0100)Human Resources		512100				0.50	74,182
	TOTAL Benson, Scott A						1.00	150,000
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.576	58,053
	(51-4313-0100)Human Resources		513000				0.42	42,733
	TOTAL Swarm, Chelsea M						1.00	100,786
	SUBTOTAL NONFACULTY						1.081	133,871
	SUBTOTAL SALARIES & WAGES						1.081	133,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								10,241
519300 HEALTH INSURANCE CONTRIBUTION								27,544
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							48,736
	TOTAL PERSONAL SERVICES							182,607
	COST OBJECT TOTAL							182,607

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: UNK Police (14)								
COST OBJECT: RB UNK Police (53-4314-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fast, Ricci J	Chief of Police	00058207	095082	12			0.428	50,504
	(51-4314-0100)UNK Police		512100				0.57	67,496
	TOTAL Fast, Ricci J						1.00	118,000
513000 MGR/PROFESSIONAL SAL								
Butler, Bradley P	Captain	00056512	353300	12	2080	31.250	1.000	65,000
Phillips, Matt D	Sergeant	00056516	353302	12	2080	29.712	1.000	61,800
Tobler, Scott L	Sergeant	00056599	353302	12	2080	29.712	1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	188,600
514000 CLER/TECH/SERV WAGES								
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	20.570	1.000	42,786
Clery/Accreditation Manager	Clery/Accreditation Manager	00056583	242415	12	282	6.490	0.250	659
Community Service Officer	Community Service Officer	00056598	352702	12	2080	19.565	1.000	40,696
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.750	3,315
Corporal	Corporal	00056514	353501	12	328	26.923	0.158	8,827
Evans, Sarah A	Police Officer	00056517	353501	12	333	25.481	0.160	8,480
	(51-4314-0100)UNK Police		514000				0.84	44,520
	TOTAL Evans, Sarah A						1.00	53,000
Henry, Macayla R	Police Officer	00056513	353501	12	1040	25.481	0.500	26,500
	(51-4314-0100)UNK Police		514000				0.50	26,500
	TOTAL Henry, Macayla R						1.00	53,000
Norrie, Madison M	Police Officer	00056590	353501	12	2080	25.481	1.000	53,000
	TOTAL 514000 CLER/TECH/SERV WAGES						4.818	184,263
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	9,152
TBA	Student Worker	00058961	095500	00			0.000	7,831
	TOTAL 516500 STUDENT HOURLY						0.000	16,983
517200 OTHER-TEMPORARY								
TBA	Other Hourly Worker-Ticket Writer	00058962	095560	00			0.000	5,567
	SUBTOTAL NONFACULTY						8.246	445,917
	SUBTOTAL SALARIES & WAGES						8.246	445,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,844
519200 FICA CONTRIBUTION								32,388
519300 HEALTH INSURANCE CONTRIBUTION								151,355
519400 LIFE INSURANCE CONTRIBUTION								762
	SUBTOTAL BENEFITS							205,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								651,266
COST OBJECT TOTAL								651,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eichholz, Theodore H	Assistant Chief of Police	00056515	353300	12			1.000	80,000
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	20.634	1.000	42,918
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	15,508
	SUBTOTAL NONFACULTY						2.000	138,426
	SUBTOTAL SALARIES & WAGES						2.000	138,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,633
519200 FICA CONTRIBUTION								9,403
519300 HEALTH INSURANCE CONTRIBUTION								39,319
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							57,576
	TOTAL PERSONAL SERVICES							196,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							45,052
	COST OBJECT TOTAL							241,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Chelsea A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	87,418
514000 CLER/TECH/SERV WAGES								
Krieg, Britney M	Office Associate	00056179	242409	12	2080	16.346	1.000	34,000
Briones, Tina M	Teacher Assistant	00056501	261401	12	2080	15.450	1.000	32,136
Christensen, Chance J	Teacher Assistant	00057511	261401	12	2080	15.913	1.000	33,100
Diaz, Lauren M	Teacher Assistant	00057506	261401	12	2080	15.450	1.000	32,136
Hartman, Sara M	Teacher Assistant	00057504	261401	12	2080	15.450	1.000	32,136
Hinrichsen, Amber A	Teacher Assistant	00057849	261401	12	1560	15.913	1.000	33,100
Teacher Assistant	Teacher Assistant	00057505	261401	12	2080	15.913	1.000	33,100
Teacher Assistant	Teacher Assistant	00057510	261401	12	2080	15.450	1.000	32,136
Teacher Assistant	Teacher Assistant	00057848	261401	12	2080	16.000	1.000	33,280
Teacher Assistant	Teacher Assistant	00058953	261401	12	2080	15.450	1.000	32,136
Turek, Jessica M	Teacher Assistant	00057828	261401	12	2080	16.751	1.000	34,843
Volkmer, Riley B	Teacher Assistant	00058948	261401	12	2080	15.913	1.000	33,100
Wheeler, Ava B	Teacher Assistant	00057854	261401	12	2080	15.913	1.000	33,100
Collins, Dawn E	Lead Teacher	00056584	262701	12	2080	18.364	1.000	38,198
Eschliman, Sarah A	Lead Teacher	00056174	262701	12	2080	19.034	1.000	39,591
Lead Teacher	Lead Teacher	00056505	262701	12	2080	14.322	1.000	30,684
Lee, Kim A	Lead Teacher	00056167	262701	12	2080	20.040	1.000	41,684
Lyons, Ariel R	Lead Teacher	00056125	262701	12	2080	17.830	1.000	37,086
Malone, Samantha A	Lead Teacher w/ Emphasis in Behavior	00056169	262701	12	2080	19.230	1.000	39,998
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00	2080	21.218	1.000	45,457
Perry, Janis L	Lead Teacher	00056160	262701	12	2080	20.827	1.000	43,321
Rethorst, Natasha R	Lead Teacher	00056521	262701	12	2080	20.467	1.000	42,571
Rippe, Michaela M	Lead Teacher	00056168	262701	12	2080	20.215	1.000	42,048
Schmidt, Alyssa N	Lead Teacher	00056567	262701	12	2080	17.830	1.000	37,086
Vazquez, Sara	Lead Teacher	00056175	262701	12	2080	20.040	1.000	41,684
Food Service Assistant	Food Service Assistant	00056161	281701	12	2080	14.206	1.000	29,548
	TOTAL 514000 CLER/TECH/SERV WAGES						26.000	937,259
516500 STUDENT HOURLY								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	307,817
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Teacher Assistant	Teacher Assistant	00056501	261401	12			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057504	261401	00			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057505	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	69100057506	261401	12			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057510	261401	12			0.000	-32,136

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Teacher Assistant	Teacher Assistant	00057511	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00057828	261401	12			0.000	-34,843
Teacher Assistant	Teacher Assistant	00057848	261401	12			0.000	-33,280
Teacher Assistant	Teacher Assistant	00057849	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00057854	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00058948	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00058953	261401	12			0.000	-32,136
Lead Teacher	Lead Teacher	00056174	262701	12			0.000	-39,591
Lead Teacher	Lead Teacher	00056505	262701	12			0.000	-30,684
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00			0.000	-45,457
Food Service Assistant	Food Service Assistant	00056161	281701	12			0.000	-29,548
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-539,583
SUBTOTAL NONFACULTY							27.000	792,911
SUBTOTAL SALARIES & WAGES							27.000	792,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,807
519200 FICA CONTRIBUTION								37,109
519300 HEALTH INSURANCE CONTRIBUTION								278,300
519400 LIFE INSURANCE CONTRIBUTION								873
SUBTOTAL BENEFITS								355,089
TOTAL PERSONAL SERVICES								1,148,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								1,298,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: Aux-Early Childhood Ed Ctr Budget Offset (53-4316-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-87,418
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	-23,445
SUBTOTAL NONFACULTY							0	-110,863
SUBTOTAL SALARIES & WAGES							0.000	-110,863
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,993
519955 PLANNED NEGATIVE BUDGET-FICA								-6,687
519960 PLANNED NEGATIVE BUDGET-HEALTH								-25,300
519965 PLANNED NEGATIVE BUDGET-LIFE								-157
SUBTOTAL BENEFITS								-39,137
TOTAL PERSONAL SERVICES								-150,000
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-150,000
TOTAL NET OPERATING EXPENSES								-150,000
COST OBJECT TOTAL								-300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Strain Property (56-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.129	6,681
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,927
	(51-2812-0300)Frank Museum Operations		513000				0.66	34,145
	TOTAL White, April C						1.00	51,753
	SUBTOTAL NONFACULTY						0.129	6,681
	SUBTOTAL SALARIES & WAGES						0.129	6,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								511
519300 HEALTH INSURANCE CONTRIBUTION								2,350
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,407
	TOTAL PERSONAL SERVICES							10,088
	COST OBJECT TOTAL							10,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.536	37,365
	(51-4311-0100)Finance Office		513000				0.46	32,357
	TOTAL Tvrdy, Debra S						1.00	69,722
	SUBTOTAL NONFACULTY						0.536	37,365
	SUBTOTAL SALARIES & WAGES						0.536	37,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,989
519200 FICA CONTRIBUTION								2,858
519300 HEALTH INSURANCE CONTRIBUTION								13,591
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								8,394
	SUBTOTAL BENEFITS							27,899
	TOTAL PERSONAL SERVICES							65,264
	COST OBJECT TOTAL							65,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								152,479
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
521600 INSURANCE								107,231
521600 INSURANCE								130,000
	TOTAL 521600 INSURANCE						0.000	481,732
	TOTAL NET OPERATING EXPENSES							481,732
	COST OBJECT TOTAL							481,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								125,482
SUBTOTAL BENEFITS								125,482
TOTAL PERSONAL SERVICES								125,482
COST OBJECT TOTAL								125,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	17,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: General Administration (20)								
COST OBJECT: Institutional Development (51-4420-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	19,549
TOTAL NET OPERATING EXPENSES								19,549
COST OBJECT TOTAL								19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Tennis Facility (51-4420-1520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Custodian	Custodian	00056523	271701	12			0.000	1,388
Sykes, Joshua D	Custodian	00056523	271701	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	34,668
	SUBTOTAL NONFACULTY						1.000	34,668
	SUBTOTAL SALARIES & WAGES						1.000	34,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								2,652
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							2,825
	TOTAL PERSONAL SERVICES							37,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,688
521000 PLANNED OPERATING EXPENSES								56,275
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	57,963
	TOTAL NET OPERATING EXPENSES							57,963
	COST OBJECT TOTAL							95,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Reg Eng Ctr Operations & Debt Service (51-4420-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								986,933
TOTAL NET OPERATING EXPENSES								986,933
COST OBJECT TOTAL								986,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Communications & Marketing (31)

COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300	12			1.000	121,846
513000 MGR/PROFESSIONAL SAL								
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	56,506
Pritchard, Erika D	Digital Content Creator	00057765	342300	12			1.000	48,801
Goff, Kollin R	Social Media Coordinator	00057735	343300	12			1.000	48,000
Ellyson, Tyler D	Managing Editor	00057738	343313	12			1.000	58,230
Managing Editor	Managing Editor	00057738	343313	12			0.000	616
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	93,350
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	56,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	361,722
516500 STUDENT HOURLY								
TBA	Student Worker	00058966	095500	00			0.000	5,381
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.000	1,333
	SUBTOTAL NONFACULTY						7.000	490,282
	SUBTOTAL SALARIES & WAGES						7.000	490,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,842
519200 FICA CONTRIBUTION								36,993
519300 HEALTH INSURANCE CONTRIBUTION								84,931
519400 LIFE INSURANCE CONTRIBUTION								870
	SUBTOTAL BENEFITS							160,636
	TOTAL PERSONAL SERVICES							650,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								120,000
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	421,676
540000 TRAVEL EXPENSE								6,256
	TOTAL NET OPERATING EXPENSES							427,932
	COST OBJECT TOTAL							1,078,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Commencement (32)								
COST OBJECT: Commencement (51-4432-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	40,047
TOTAL NET OPERATING EXPENSES								40,047
COST OBJECT TOTAL								40,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cromer, Dawn R	Business Operations Specialist	00056123	243300	12			0.850	54,719
	(51-4201-0100)Student Affairs Office		513000				0.15	9,656
	TOTAL Cromer, Dawn R						1.00	64,375
Stoiber, Joshua M	Web Content Developer	00058322	303338	12			1.000	62,727
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	56,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.850	173,665
	SUBTOTAL NONFACULTY						2.850	173,665
	SUBTOTAL SALARIES & WAGES						2.850	173,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,893
519200 FICA CONTRIBUTION								13,285
519300 HEALTH INSURANCE CONTRIBUTION								54,565
519400 LIFE INSURANCE CONTRIBUTION								313
	SUBTOTAL BENEFITS							82,056
	TOTAL PERSONAL SERVICES							255,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							271,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Office of Compliance (70)								
COST OBJECT: Office of Compliance (51-4470-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.775	98,625
	(53-4470-0100)RB Office of Compliance		512100				0.23	28,683
	TOTAL Straatmann, Alexander F						1.00	127,308
513000 MGR/PROFESSIONAL SAL								
Compliance Manager	Compliance Manager	00058323	243300	12			0.000	200
Dawson, Kayleigh N	Asst Director of Compliance	00056144	243300	12			0.500	33,270
	(53-4470-0100)RB Office of Compliance		513000				0.50	33,271
	TOTAL Dawson, Kayleigh N						1.00	66,541
DeBord, Kaitlyn L	Compliance Manager	00058323	243300	12			1.000	59,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	92,470
514000 CLER/TECH/SERV WAGES								
Ingebretsen-Schueler, Koree K	Office Coordinator	00058658	242415	12	697	17.973	0.335	12,524
	(51-2401-0100)International Education		514000				0.33	12,337
	(51-4473-0100)Office of Institutional Engage		514000				0.34	12,524
	TOTAL Ingebretsen-Schueler, Koree K						1.00	37,385
	SUBTOTAL NONFACULTY						2.610	203,619
	SUBTOTAL SALARIES & WAGES						2.610	203,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,290
519200 FICA CONTRIBUTION								15,577
519300 HEALTH INSURANCE CONTRIBUTION								49,392
519400 LIFE INSURANCE CONTRIBUTION								367
	SUBTOTAL BENEFITS							81,626
	TOTAL PERSONAL SERVICES							285,245
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,873
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							22,173
	COST OBJECT TOTAL							307,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni (71)
COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Custodian	Custodian	00056526	271701	12			0.000	322
Slack, Charles L	Custodian	00056526	271701	12	371	16.000	0.181	6,024
	(51-3301-0100)Facilities		514000				0.82	27,256
	TOTAL Slack, Charles L						1.00	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						0.181	6,346
	SUBTOTAL NONFACULTY						0.181	6,346
	SUBTOTAL SALARIES & WAGES						0.181	6,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								3,158
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,680
	TOTAL PERSONAL SERVICES							10,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							85,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Institutional Engagement (73)								
COST OBJECT: Office of Institutional Engagement (51-4473-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Younes, Maha N	Assoc VC for Institutional Engagement	00058025	095091	12			1.000	127,308
514000 CLER/TECH/SERV WAGES								
Ingebretsen-Schueler, Koree K	Office Coordinator	00058658	242415	12	697	17.973	0.335	12,524
	(51-2401-0100)International Education		514000				0.33	12,337
	(51-4470-0100)Office of Compliance		514000				0.34	12,524
	TOTAL Ingebretsen-Schueler, Koree K						1.00	37,385
	SUBTOTAL NONFACULTY						1.335	139,832
	SUBTOTAL SALARIES & WAGES						1.335	139,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,187
519200 FICA CONTRIBUTION								10,697
519300 HEALTH INSURANCE CONTRIBUTION								22,557
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							44,680
	TOTAL PERSONAL SERVICES							184,512
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							204,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								28,062
SUBTOTAL BENEFITS								28,062
TOTAL PERSONAL SERVICES								28,062
COST OBJECT TOTAL								28,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walter, Kimberly D	Graphic Designer	00056600	322302	12			1.000	49,440
514000 CLER/TECH/SERV WAGES								
Ott Steinmark, Derek D	Print Production Specialist	00056075	322600	12	2080	20.563	1.000	42,772
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Graphic Designer	Graphic Designer	00056600	322302	12			0.000	-49,440
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-42,772
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,500
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								16,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								11,846
SUBTOTAL BENEFITS								11,846
TOTAL PERSONAL SERVICES								11,846
COST OBJECT TOTAL								11,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
SUBTOTAL BENEFITS								5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: General Administration (20)								
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,515,000
TOTAL NET OPERATING EXPENSES								5,515,000
COST OBJECT TOTAL								5,515,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,335,332
TOTAL NET OPERATING EXPENSES								3,335,332
COST OBJECT TOTAL								3,335,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Marisa L	Facility Operations Coordinator	00056119	243300	12			0.850	36,150
	(53-4253-0200)Intramurals Operations		513000				0.15	6,162
	TOTAL Dixon, Marisa L						1.00	42,312
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.550	31,788
	(53-4253-0200)Intramurals Operations		513000				0.45	26,006
	TOTAL Winscot, Andrew S						1.00	57,794
Johns, Dominic L	Adventure Programs Coordinator	00058367	373304	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	108,938
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Facility Operations Coordinator	Facility Operations Coordinator	00056119	243300	12			0.000	-36,150
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-31,788
Adventure Programs Coordinator	Adventure Programs Coordinator	00058367	373304	12			0.000	-41,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-108,938
	SUBTOTAL NONFACULTY						2.400	0
	SUBTOTAL SALARIES & WAGES						2.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: General Administration (20)								
COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keough, Carrie L	Custodian	00058485	271701	12	2080	17.720	1.000	36,857
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-36,857
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Compliance (70)
COST OBJECT: RB Office of Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.225	28,683	
	(51-4470-0100)Office of Compliance		512100				0.78	98,625	
	TOTAL Straatmann, Alexander F						1.00	127,308	
513000 MGR/PROFESSIONAL SAL									
Dawson, Kayleigh N	Asst Director of Compliance	00056144	243300	12			0.500	33,271	
	(51-4470-0100)Office of Compliance		513000				0.50	33,270	
	TOTAL Dawson, Kayleigh N						1.00	66,541	
SUBTOTAL NONFACULTY							0.725	61,954	
SUBTOTAL SALARIES & WAGES							0.725	61,954	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,956
519200 FICA CONTRIBUTION									4,739
519300 HEALTH INSURANCE CONTRIBUTION									10,905
519400 LIFE INSURANCE CONTRIBUTION									112
SUBTOTAL BENEFITS								20,712	
TOTAL PERSONAL SERVICES								82,666	
COST OBJECT TOTAL								82,666	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Direct Loans (20)
COST OBJECT: W D Ford Federal Direct Loan Pgm 25-26 (54-7420-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								18,520,000
TOTAL NET OPERATING EXPENSES								18,520,000
COST OBJECT TOTAL								18,520,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.475	894,235
TBA	Athletic Director	00058204	095082	00			1.000	151,950
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						11.475	1,046,185
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Tennis Coach	00058382	373300	00			29.000	1,620,169
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00		19.650	2.000	86,712
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			1.650	60,930
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	27,853
	SUBTOTAL NONFACULTY						44.125	2,841,849
	SUBTOTAL SALARIES & WAGES						44.125	2,841,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224,245
519200 FICA CONTRIBUTION								216,565
519300 HEALTH INSURANCE CONTRIBUTION								884,424
519400 LIFE INSURANCE CONTRIBUTION								4,828
	SUBTOTAL BENEFITS							1,330,062
	TOTAL PERSONAL SERVICES							4,171,911
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								728,720
550000 CAPITAL OUTLAY								115,000
	TOTAL NET OPERATING EXPENSES							843,720
	COST OBJECT TOTAL							5,015,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics Office (01)								
COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	151,950
513000 MGR/PROFESSIONAL SAL								
Hagan, Natalie R	Business Management Analyst	00058337	243311	12			1.000	72,923
Bracale, Steven J	Manager of Marketing & Fan Experience	00058299	342300	12			1.000	44,000
Manager of Marketing & Fan Experience	Manager of Marketing & Fan Experience	00058299	342300	12			0.000	1,619
Ridgeway, Emily A	Manager Athl Devel & Community Relations	00058263	342303	12			1.000	58,350
Page, Rachael M	Assoc Athletic Dir Compliance & Stu Srv	00058378	373300	12			1.000	75,242
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	252,134
514000 CLER/TECH/SERV WAGES								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	17.239	1.000	35,858
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	24.449	1.000	50,854
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	86,712
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055954	095175	00			0.330	12,186
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	12,186
TOTAL 515000 OTH ACAD SAL & WAGES							1.650	60,930
SUBTOTAL NONFACULTY							8.650	551,726
SUBTOTAL SALARIES & WAGES							8.650	551,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,263
519200 FICA CONTRIBUTION								41,369
519300 HEALTH INSURANCE CONTRIBUTION								260,612
519400 LIFE INSURANCE CONTRIBUTION								825
SUBTOTAL BENEFITS								346,069
TOTAL PERSONAL SERVICES								897,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								652,944
521000 PLANNED OPERATING EXPENSES								681,392
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	1,334,336
550000 CAPITAL OUTLAY								100,000
TOTAL NET OPERATING EXPENSES								1,434,336
COST OBJECT TOTAL								2,332,131

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics General (02)								
COST OBJECT: ST-Athletics Revenue/State Support (53-7702-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-894,235
TBA	Athletic Director	00058204	095082	00			0.000	-151,950
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-1,046,185
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.000	-1,620,169
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-86,712
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.000	-60,930
518980 NEGATIVE BUDGET-OTHER WAGES								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	-27,853
	SUBTOTAL NONFACULTY						0	-2,841,849
	SUBTOTAL SALARIES & WAGES						0.000	-2,841,849
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-224,245
519955 PLANNED NEGATIVE BUDGET-FICA								-216,565
519960 PLANNED NEGATIVE BUDGET-HEALTH								-884,424
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,828
	SUBTOTAL BENEFITS							-1,330,062
	TOTAL PERSONAL SERVICES							-4,171,911
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-652,944
599950 PLANNED NEGATIVE BUDGET-NON-P								-728,720
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-1,381,664
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-115,000
	TOTAL NET OPERATING EXPENSES							-1,496,664
	COST OBJECT TOTAL							-5,668,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics General (02)								
COST OBJECT: ST-Equipment Room (53-7702-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norberg, Carl D	Equipment Room Manager	00056537	323300	12			1.000	47,380
SUBTOTAL NONFACULTY							1.000	47,380
SUBTOTAL SALARIES & WAGES							1.000	47,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								3,625
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS							14,712	
TOTAL PERSONAL SERVICES							62,092	
COST OBJECT TOTAL							62,092	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bretschneider, Adam D	Asst Athletic Trainer	00057702	292301	12			1.000	47,000
Goehring, Kinzee J	Head Asst Athletic Trainer	00057813	292301	12			1.000	54,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,585
	SUBTOTAL NONFACULTY						2.000	101,585
	SUBTOTAL SALARIES & WAGES						2.000	101,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,127
519200 FICA CONTRIBUTION								7,771
519300 HEALTH INSURANCE CONTRIBUTION								31,796
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							47,877
	TOTAL PERSONAL SERVICES							149,462
	COST OBJECT TOTAL							149,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics General (02)								
COST OBJECT: ST-Ath Events Management (53-7702-6002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Sean J	Manager of Events & Operations	00058303	243300	12			1.000	63,000
	SUBTOTAL NONFACULTY						1.000	63,000
	SUBTOTAL SALARIES & WAGES						1.000	63,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,040
519200 FICA CONTRIBUTION								4,820
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							17,185
	TOTAL PERSONAL SERVICES							80,185
	COST OBJECT TOTAL							80,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics General (02)								
COST OBJECT: ST-Loper Vision Program (53-7702-6005)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babl, Jeffrey E	Video Production Coordinator	00057747	382300	12			1.000	53,173
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	27,853
	SUBTOTAL NONFACULTY						1.000	81,026
	SUBTOTAL SALARIES & WAGES						1.000	81,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,254
519200 FICA CONTRIBUTION								6,198
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							35,915
	TOTAL PERSONAL SERVICES							116,941
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							131,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	57,564
	SUBTOTAL NONFACULTY						1.000	57,564
	SUBTOTAL SALARIES & WAGES						1.000	57,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,605
519200 FICA CONTRIBUTION								4,404
519300 HEALTH INSURANCE CONTRIBUTION								7,996
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							17,109
	TOTAL PERSONAL SERVICES							74,673
	COST OBJECT TOTAL							74,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Head Strength & Conditioning Coach	Head Strength & Conditioning Coach	00058383	373300	12			0.000	35,374
Stock, Shane E	Head Strength & Conditioning Coach	00058383	373300	12			1.000	53,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	88,419
	SUBTOTAL NONFACULTY						1.000	88,419
	SUBTOTAL SALARIES & WAGES						1.000	88,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,074
519200 FICA CONTRIBUTION								6,764
519300 HEALTH INSURANCE CONTRIBUTION								17,397
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							31,394
	TOTAL PERSONAL SERVICES							119,813
	COST OBJECT TOTAL							119,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Head Athletic Trainer	Associate Head Athletic Trainer	00058404	292301	12			0.000	8,062
Kohtz, Jordyn L	Asst Athletic Trainer	00057896	292301	12			1.000	46,000
Nelson, Christina R	Asst Athletic Trainer	00057732	292301	12			1.000	47,000
Scheer, Spencer J	Asst Athletic Trnr/Head FB Athl Trnr	00057741	292301	12			1.000	56,899
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			1.000	109,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	267,511
	SUBTOTAL NONFACULTY						4.000	267,511
	SUBTOTAL SALARIES & WAGES						4.000	267,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,401
519200 FICA CONTRIBUTION								20,465
519300 HEALTH INSURANCE CONTRIBUTION								32,605
519400 LIFE INSURANCE CONTRIBUTION								482
	SUBTOTAL BENEFITS							74,953
	TOTAL PERSONAL SERVICES							342,464
	COST OBJECT TOTAL							342,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Men Athletics (12)								
COST OBJECT: ST-Football (53-7712-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Held, Ryan J	Head Coach - Football	00058252	095040	12			1.000	159,135
Held, Ryan J	Head Coach - Football	00058252	095040	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	169,135
513000 MGR/PROFESSIONAL SAL								
Schaffner, Timothy B	Asst Football Coach, Defensive Coord	00058374	373305	12			1.000	83,204
Baker, Nathanael D	Asst FB Coach-Offensive Line/Run Game Co	00058359	373306	12			1.000	75,845
Asst FB Coach - Defensive Backs	Asst FB Coach - Defensive Backs	00058353	373308	12			0.000	8,002
Harris, Tyler W	Asst FB Coach-Wide Receivers/Pass Game C	00058365	373308	12			1.000	65,000
Mandelko, Jacob A	Asst FB Coach-Defensive Line & Special T	00058362	373308	12			1.000	66,123
McCoy, Ruzell J	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308	12			1.000	65,350
Willis, Nate D	Asst FB Coach - Defensive Backs	00058353	373308	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	413,524
	SUBTOTAL NONFACULTY						7.000	582,659
	SUBTOTAL SALARIES & WAGES						7.000	582,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,613
519200 FICA CONTRIBUTION								44,573
519300 HEALTH INSURANCE CONTRIBUTION								139,235
519400 LIFE INSURANCE CONTRIBUTION								978
	SUBTOTAL BENEFITS							231,399
	TOTAL PERSONAL SERVICES							814,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							826,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levinson, Martin B	Head Mens Basketball Coach	00058253	095040	12			1.000	100,000
513000 MGR/PROFESSIONAL SAL								
Fuller, Robert C	Asst Mens Basketball Coach	00058269	373309	12			1.000	28,080
Runco, Mitchell T	Head Asst Men's Basketball Coach	00057755	373309	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	73,080
	SUBTOTAL NONFACULTY						3.000	173,080
	SUBTOTAL SALARIES & WAGES						3.000	173,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,846
519200 FICA CONTRIBUTION								13,241
519300 HEALTH INSURANCE CONTRIBUTION								39,792
519400 LIFE INSURANCE CONTRIBUTION								312
	SUBTOTAL BENEFITS							67,191
	TOTAL PERSONAL SERVICES							240,271
	COST OBJECT TOTAL							240,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	80,323
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			0.000	7,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	87,823
513000 MGR/PROFESSIONAL SAL								
Sorenson, Andrew R	Asst Coach Wrestling	00058272	373300	12			1.000	40,190
	SUBTOTAL NONFACULTY						2.000	128,013
	SUBTOTAL SALARIES & WAGES						2.000	128,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,241
519200 FICA CONTRIBUTION								9,793
519300 HEALTH INSURANCE CONTRIBUTION								50,735
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							70,999
	TOTAL PERSONAL SERVICES							199,012
	COST OBJECT TOTAL							199,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Men Athletics (12)								
COST OBJECT: ST-Track - Men (53-7712-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	35,131
	(53-7713-0400)ST-Track - Women		512100				0.50	35,134
	TOTAL Bonsall, Brady I						1.00	70,265
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	19,316
	(53-7713-0400)ST-Track - Women		513000				0.50	19,316
	TOTAL Tobey, K D						1.00	38,632
	SUBTOTAL NONFACULTY						1.000	54,447
	SUBTOTAL SALARIES & WAGES						1.000	54,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,356
519200 FICA CONTRIBUTION								4,165
519300 HEALTH INSURANCE CONTRIBUTION								19,654
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							28,273
	TOTAL PERSONAL SERVICES							82,720
	COST OBJECT TOTAL							82,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Men Athletics (12)								
COST OBJECT: ST-Tennis - Men (53-7712-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			0.500	23,690
	(53-7713-0500)ST-Tennis - Women		512100				0.50	23,690
	TOTAL Shafer, Scott T						1.00	47,380
513000 MGR/PROFESSIONAL SAL								
Diller, Caleb L	Assistant Tennis Coach	00058382	373300	12			0.500	14,389
	(53-7713-0500)ST-Tennis - Women		513000				0.50	14,389
	TOTAL Diller, Caleb L						1.00	28,778
	SUBTOTAL NONFACULTY						1.000	38,079
	SUBTOTAL SALARIES & WAGES						1.000	38,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,046
519200 FICA CONTRIBUTION								2,913
519300 HEALTH INSURANCE CONTRIBUTION								16,290
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							22,318
	TOTAL PERSONAL SERVICES							60,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,728
	TOTAL NET OPERATING EXPENSES							34,728
	COST OBJECT TOTAL							95,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			1.000	107,151
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.000	9,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	116,651
513000 MGR/PROFESSIONAL SAL								
Hammond, Samantha J	Asst Coach Volleyball	00058430	373300	12			1.000	41,200
SUBTOTAL NONFACULTY							2.000	157,851
SUBTOTAL SALARIES & WAGES							2.000	157,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,628
519200 FICA CONTRIBUTION								12,076
519300 HEALTH INSURANCE CONTRIBUTION								50,667
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								75,655
TOTAL PERSONAL SERVICES								233,506
COST OBJECT TOTAL								233,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Drew K	Head Coach - Womens Basketball	00058257	095040	12			1.000	108,150
513000 MGR/PROFESSIONAL SAL								
Bassett, Katherine C	Asst Coach Womens Basketball	00057764	373310	12			1.000	45,000
Johnson, Nicole K	Asst Coach Womens Basketball	00058369	373310	12			1.000	43,584
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,584
	SUBTOTAL NONFACULTY						3.000	196,734
	SUBTOTAL SALARIES & WAGES						3.000	196,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,739
519200 FICA CONTRIBUTION								15,050
519300 HEALTH INSURANCE CONTRIBUTION								76,035
519400 LIFE INSURANCE CONTRIBUTION								354
	SUBTOTAL BENEFITS							107,178
	TOTAL PERSONAL SERVICES							303,912
	COST OBJECT TOTAL							303,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	35,134
	(53-7712-0500)ST-Track - Men		512100				0.50	35,131
	TOTAL Bonsall, Brady I						1.00	70,265
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	19,316
	(53-7712-0500)ST-Track - Men		513000				0.50	19,316
	TOTAL Tobey, K D						1.00	38,632
	SUBTOTAL NONFACULTY						1.000	54,450
	SUBTOTAL SALARIES & WAGES						1.000	54,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,356
519200 FICA CONTRIBUTION								4,165
519300 HEALTH INSURANCE CONTRIBUTION								19,654
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							28,273
	TOTAL PERSONAL SERVICES							82,723
	COST OBJECT TOTAL							82,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Women Athletics (13)								
COST OBJECT: ST-Tennis - Women (53-7713-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			0.500	23,690
	(53-7712-0600)ST-Tennis - Men		512100				0.50	23,690
	TOTAL Shafer, Scott T						1.00	47,380
513000 MGR/PROFESSIONAL SAL								
Diller, Caleb L	Assistant Tennis Coach	00058382	373300	12			0.500	14,389
	(53-7712-0600)ST-Tennis - Men		513000				0.50	14,389
	TOTAL Diller, Caleb L						1.00	28,778
	SUBTOTAL NONFACULTY						1.000	38,079
	SUBTOTAL SALARIES & WAGES						1.000	38,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,046
519200 FICA CONTRIBUTION								2,913
519300 HEALTH INSURANCE CONTRIBUTION								16,290
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							22,318
	TOTAL PERSONAL SERVICES							60,397
	COST OBJECT TOTAL							60,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Women Athletics (13)								
COST OBJECT: ST-Softball (53-7713-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ackermann, Katie M	Head Coach - Softball	00058258	095040	12			1.000	60,000
513000 MGR/PROFESSIONAL SAL								
Assistant Coach Softball	Assistant Coach Softball	00058266	373300	12			1.000	37,000
SUBTOTAL NONFACULTY							2.000	97,000
SUBTOTAL SALARIES & WAGES							2.000	97,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,760
519200 FICA CONTRIBUTION								7,421
519300 HEALTH INSURANCE CONTRIBUTION								50,667
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								66,023
TOTAL PERSONAL SERVICES								163,023
COST OBJECT TOTAL								163,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040	12			0.475	33,086
	(51-4212-0100)Academic Advising & Career Dev		513000				0.00	18,414
	TOTAL Rodehorst, Shawn W						0.48	51,500
	SUBTOTAL NONFACULTY						0.475	33,086
	SUBTOTAL SALARIES & WAGES						0.475	33,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,647
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								7,212
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							12,450
	TOTAL PERSONAL SERVICES							45,536
	COST OBJECT TOTAL							45,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trelka, Kyle D	Head Coach - Swimming	00058260	095040	12			1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								25,367
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							31,889
	TOTAL PERSONAL SERVICES							73,089
	COST OBJECT TOTAL							73,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Breton, Robert L	Head Coach - Womens Soccer	00058265	095040	12			1.000	53,045
Breton, Robert L	Head Coach - Womens Soccer	00058265	095040	12			0.000	7,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	60,545
513000 MGR/PROFESSIONAL SAL								
Gracia, Antonio R	Assistant W Soccer Coach	00056178	372300	12			1.000	30,000
SUBTOTAL NONFACULTY							2.000	90,545
SUBTOTAL SALARIES & WAGES							2.000	90,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,244
519200 FICA CONTRIBUTION								6,927
519300 HEALTH INSURANCE CONTRIBUTION								14,425
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								28,759
TOTAL PERSONAL SERVICES								119,304
COST OBJECT TOTAL								119,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,000
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	415,000
	TOTAL NET OPERATING EXPENSES							415,000
	COST OBJECT TOTAL							415,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunehoo, Andrew L	Director/Curator of MONA	00058222	095082	12			1.000	133,256
513000 MGR/PROFESSIONAL SAL								
Baxter, Kelsey S	Visitor Services/Gift Shop Manager	00054542	242300	12			1.000	48,410
Dolbee, Michael D	Preparator	00057742	332302	12	2080	16.379	1.000	34,068
Director of Learning and Engagement	Director of Learning and Engagement	00058436	333300	12			1.000	56,650
Johnson, Karissa J	Curator	00058317	333301	12			1.000	61,904
Garden, Gina M	Marketing Coordinator	00058395	342502	12	2080	24.691	1.000	51,358
Quinn, Elizabeth A	Development Manager	00057787	343308	12			1.000	65,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	317,954
514000 CLER/TECH/SERV WAGES								
Accounting Specialist	Accounting Specialist	00057794	242401	12	2080	21.422	1.000	44,558
Hill, Daniel D	Facilities Manager	00056065	273311	12	2080	27.235	1.000	56,649
Registrar/Collections Coordinator	Registrar/Collections Coordinator	00056145	333303	12	1040	20.562	0.500	21,384
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	122,591
	SUBTOTAL NONFACULTY						9.500	573,801
	SUBTOTAL SALARIES & WAGES						9.500	573,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,777
519200 FICA CONTRIBUTION								44,661
519300 HEALTH INSURANCE CONTRIBUTION								153,056
519400 LIFE INSURANCE CONTRIBUTION								1,027
	SUBTOTAL BENEFITS							242,521
	TOTAL PERSONAL SERVICES							816,322
	COST OBJECT TOTAL							816,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (15)
COST OBJECT: UVDCK Reimbursement (53-9815-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.000	35,000
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	63,580
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	29,920
	TOTAL Christen, Michael T						1.00	128,500
SUBTOTAL NONFACULTY							0	35,000
SUBTOTAL SALARIES & WAGES							0.000	35,000
TOTAL PERSONAL SERVICES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,000
TOTAL NET OPERATING EXPENSES								785,000
COST OBJECT TOTAL								785,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	4,139
SUBTOTAL FACULTY							0	4,139
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	99,697
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	34,316
SUBTOTAL NONFACULTY							0	134,013
SUBTOTAL SALARIES & WAGES							0.000	138,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,052
519200 FICA CONTRIBUTION								10,569
519300 HEALTH INSURANCE CONTRIBUTION								36,100
519400 LIFE INSURANCE CONTRIBUTION								249
SUBTOTAL BENEFITS								57,970
TOTAL PERSONAL SERVICES								196,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,816
TOTAL NET OPERATING EXPENSES								75,816
COST OBJECT TOTAL								271,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			2.000	66,000
	SUBTOTAL NONFACULTY						2.000	66,000
	SUBTOTAL SALARIES & WAGES						2.000	66,000
	TOTAL PERSONAL SERVICES							66,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							88,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			1.000	103,732
SUBTOTAL FACULTY							1.000	103,732
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			1.000	44,912
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	27,341
SUBTOTAL NONFACULTY							1.000	72,253
SUBTOTAL SALARIES & WAGES							2.000	175,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,079
519200 FICA CONTRIBUTION								13,463
519300 HEALTH INSURANCE CONTRIBUTION								21,673
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS								49,532
TOTAL PERSONAL SERVICES								225,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								547,483
TOTAL NET OPERATING EXPENSES								547,483
COST OBJECT TOTAL								773,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			1.000	67,000
	SUBTOTAL NONFACULTY						1.000	67,000
	SUBTOTAL SALARIES & WAGES						1.000	67,000
	TOTAL PERSONAL SERVICES							67,000
	COST OBJECT TOTAL							67,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			1.000	41,534
	SUBTOTAL NONFACULTY						1.000	41,534
	SUBTOTAL SALARIES & WAGES						1.000	41,534
	TOTAL PERSONAL SERVICES							41,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							82,466
	COST OBJECT TOTAL							124,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			2.000	70,120
	SUBTOTAL NONFACULTY						2.000	70,120
	SUBTOTAL SALARIES & WAGES						2.000	70,120
	TOTAL PERSONAL SERVICES							70,120
	COST OBJECT TOTAL							70,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								11,500,000
TOTAL NET OPERATING EXPENSES								11,500,000
COST OBJECT TOTAL								11,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	12,000
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			2.000	198,042
	SUBTOTAL FACULTY						2.000	198,042
	SUBTOTAL SALARIES & WAGES						2.000	198,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,843
519200 FICA CONTRIBUTION								15,150
519300 HEALTH INSURANCE CONTRIBUTION								9,926
519400 LIFE INSURANCE CONTRIBUTION								356
	SUBTOTAL BENEFITS							41,275
	TOTAL PERSONAL SERVICES							239,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000,000
521000 PLANNED OPERATING EXPENSES								160,683
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	7,160,683
	TOTAL NET OPERATING EXPENSES							7,160,683
	COST OBJECT TOTAL							7,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								406,870
TOTAL NET OPERATING EXPENSES								406,870
COST OBJECT TOTAL								406,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			7.000	640,207
	SUBTOTAL FACULTY						7.000	640,207
	SUBTOTAL SALARIES & WAGES						7.000	640,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,217
519200 FICA CONTRIBUTION								48,976
519300 HEALTH INSURANCE CONTRIBUTION								54,783
519400 LIFE INSURANCE CONTRIBUTION								1,152
	SUBTOTAL BENEFITS							156,128
	TOTAL PERSONAL SERVICES							796,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								851,064
	TOTAL NET OPERATING EXPENSES							851,064
	COST OBJECT TOTAL							1,647,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.000	88,081
	SUBTOTAL FACULTY						1.000	88,081
	SUBTOTAL SALARIES & WAGES						1.000	88,081
	TOTAL PERSONAL SERVICES							88,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							320,230
	COST OBJECT TOTAL							408,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,912
TOTAL NET OPERATING EXPENSES								33,912
COST OBJECT TOTAL								33,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adj-Student Services (56-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.000	86,682
	SUBTOTAL FACULTY						1.000	86,682
	SUBTOTAL SALARIES & WAGES						1.000	86,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,935
519200 FICA CONTRIBUTION								6,631
519300 HEALTH INSURANCE CONTRIBUTION								12,420
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							26,142
	TOTAL PERSONAL SERVICES							112,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,777
	TOTAL NET OPERATING EXPENSES							566,777
	COST OBJECT TOTAL							679,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Scholarship LTD (56-9990-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								236,000
TOTAL NET OPERATING EXPENSES								236,000
COST OBJECT TOTAL								236,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								7,700,000
COST OBJECT TOTAL								7,700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			2.000	125,605
	SUBTOTAL FACULTY						2.000	125,605
	SUBTOTAL SALARIES & WAGES						2.000	125,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,368
519200 FICA CONTRIBUTION								9,610
519300 HEALTH INSURANCE CONTRIBUTION								23,337
519400 LIFE INSURANCE CONTRIBUTION								224
	SUBTOTAL BENEFITS							44,539
	TOTAL PERSONAL SERVICES							170,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								229,483
	TOTAL NET OPERATING EXPENSES							229,483
	COST OBJECT TOTAL							399,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	16,661
	SUBTOTAL FACULTY						0	16,661
	SUBTOTAL SALARIES & WAGES						0.000	16,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								341
519200 FICA CONTRIBUTION								341
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							713
	TOTAL PERSONAL SERVICES							17,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,326
	TOTAL NET OPERATING EXPENSES							5,326
	COST OBJECT TOTAL							22,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	5,037
	SUBTOTAL FACULTY						0	5,037
	SUBTOTAL SALARIES & WAGES						0.000	5,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								369
519200 FICA CONTRIBUTION								368
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							746
	TOTAL PERSONAL SERVICES							5,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,730
	TOTAL NET OPERATING EXPENSES							64,730
	COST OBJECT TOTAL							70,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			1.000	161,343
	SUBTOTAL FACULTY						1.000	161,343
	SUBTOTAL SALARIES & WAGES						1.000	161,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,908
519200 FICA CONTRIBUTION								12,343
519300 HEALTH INSURANCE CONTRIBUTION								7,565
519400 LIFE INSURANCE CONTRIBUTION								291
	SUBTOTAL BENEFITS							33,107
	TOTAL PERSONAL SERVICES							194,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								554,286
	TOTAL NET OPERATING EXPENSES							554,286
	COST OBJECT TOTAL							748,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								3,350,000
COST OBJECT TOTAL								3,350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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