Fiscal Year 2025-2026

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2025-2026 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.800	64,837
	(21-6205-0002)ARD-Faculty Support		511000				0.20	16,210
	TOTAL Douglass, Matthew J						1.00	**81,047**
SUBTOTAL FACULTY							**0.800**	**64,837**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burkey, Thomas E	Assoc Dean	00034132	095130	12			0.500	82,598
Burkey, Thomas E	Assoc Dean	00034132	095130	12			0.000	8,259
	(21-6160-0001)Veterinary Medicine		511000				0.20	33,039
	(21-6260-0001)Veterinary Medicine		511000				0.30	49,559
	TOTAL Burkey, Thomas E						1.00	**173,455**
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.500	78,700
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.000	7,870
	(21-6126-0001)Animal Science		511000				0.30	47,175
	(21-6326-0001)Animal Science		511000				0.20	31,451
	TOTAL Karr, Lisa K						1.00	**165,196**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**177,427**
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	255,327
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	25,530
TBA	Assoc Dean	00034175	095130	12			0.500	75,885
TBA	Assoc Dean	00034175	095130	12			0.000	7,589
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**364,331**
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	75,468
Kreikemeier, Tori L	Academic Advisor	00034135	252306	12			1.000	45,000
Helmink, Marybeth	Advising Academic Programs Coord	00034133	253300	12			1.000	61,866
Hornung, Clare M	Recruitment Specialist	00034184	253300	12			1.000	47,548
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	23,477
	(21-6308-0001)CED Dean-Operating		513000				0.50	23,477
	TOTAL Swanson, Claire M						1.00	**46,954**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**253,359**
514000 CLER/TECH/SERV WAGES								
Boyd, Molly M	Office Assoc	00034157	242409	12		19.519	1.000	40,600
Miller, Ramona L	Office Assoc	00034158	242409	12		20.107	1.000	41,822
Sailors, Melissa J	Office Assoc	00034156	242409	12		23.335	1.000	48,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**130,959**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	9,309
SUBTOTAL NONFACULTY							**10.370**	**935,385**
SUBTOTAL SALARIES & WAGES							**11.170**	**1,000,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,017
519200 FICA CONTRIBUTION								67,015
519300 HEALTH INSURANCE CONTRIBUTION								216,048
519400 LIFE INSURANCE CONTRIBUTION								999
SUBTOTAL BENEFITS								**357,079**
TOTAL PERSONAL SERVICES								**1,357,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,814
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								**140,109**
COST OBJECT TOTAL								**1,497,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campus Visit Coordinator	Campus Visit Coordinator	00035236	252300	00		27.170	-1.000	-56,514
Henry, Aaron R	Campus Visit Coordinator	00035236	252300	12		27.170	1.000	56,514
Pegg, Sue Ellen K	Recruitment Coord	00034900	253300	12			1.000	76,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**76,845**
516000 STUDENT WAGES								
Student Worker	Student Worker	00034168	095500	00	769		0.000	15,000
SUBTOTAL NONFACULTY							**1.000**	**91,845**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,705
519200 FICA CONTRIBUTION								6,154
519300 HEALTH INSURANCE CONTRIBUTION								19,839
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**32,790**
TOTAL PERSONAL SERVICES								**124,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**28,000**
COST OBJECT TOTAL								**152,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendoza, Carly R	Student Success Coach	00034174	253300	12			1.000	52,000
TBA	Student Success Coord	00034159	253300	12			1.000	59,548
Vu, Hoai T	Student Success Coord	00034192	253300	12			1.000	53,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**165,048**
SUBTOTAL NONFACULTY							**3.000**	**165,048**
SUBTOTAL SALARIES & WAGES							**3.000**	**165,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,049
519200 FICA CONTRIBUTION								11,059
519300 HEALTH INSURANCE CONTRIBUTION								35,650
519400 LIFE INSURANCE CONTRIBUTION								166
SUBTOTAL BENEFITS								**58,924**
TOTAL PERSONAL SERVICES								**223,972**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**233,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Exp Learning/Comm Engage Coord	00034124	252300	12			1.000	45,924
Bray-Obermeyer, Julie M	Career Dev/Corporate Relations Coord	00034194	253300	12			1.000	67,294
Osterthun, Stephanie M	Career Coach	00034287	253301	12			1.000	56,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**169,381**
SUBTOTAL NONFACULTY							**3.000**	**169,381**
SUBTOTAL SALARIES & WAGES							**3.000**	**169,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,364
519200 FICA CONTRIBUTION								11,349
519300 HEALTH INSURANCE CONTRIBUTION								36,587
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								**60,469**
TOTAL PERSONAL SERVICES								**229,850**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**239,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director Engler	00034178	095081	12			1.000	207,496
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	**227,496**
SUBTOTAL NONFACULTY							**1.000**	**207,496**
SUBTOTAL SALARIES & WAGES							**1.000**	**207,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,147
519200 FICA CONTRIBUTION								13,902
519300 HEALTH INSURANCE CONTRIBUTION								44,819
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								**74,076**
TOTAL PERSONAL SERVICES								**281,572**
COST OBJECT TOTAL								**281,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Teaching (21-6102-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Motschenbacher, Jill M D	Assoc Prof Practice	00047153	095166	02			1.000	76,112
SUBTOTAL FACULTY							**1.000**	**76,112**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,556
519200 FICA CONTRIBUTION								5,100
519300 HEALTH INSURANCE CONTRIBUTION								16,440
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**27,172**
TOTAL PERSONAL SERVICES								**103,284**
COST OBJECT TOTAL								**103,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	115,928
	TOTAL Adamowicz, Michael S						1.00	**158,435**
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	69,751
	TOTAL 511000 TENURED FACULTY SALARIES						**1.750**	**185,679**
SUBTOTAL FACULTY							**1.750**	**185,679**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	098160	12			0.250	38,642
Adamowicz, Michael S	Director Forensic Science	00034210	098160	12			0.000	3,865
	TOTAL Adamowicz, Michael S						1.00	**158,435**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**42,507**
513000 MGR/PROFESSIONAL SAL								
Newman, Logan R	Academic Advisor	00039633	252306	12			0.750	33,000
	(21-6130-0001)Biochemistry		513000				0.25	11,000
	TOTAL Newman, Logan R						1.00	**44,000**
SUBTOTAL NONFACULTY							**1.000**	**75,507**
SUBTOTAL SALARIES & WAGES							**2.750**	**261,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,067
519200 FICA CONTRIBUTION								17,499
519300 HEALTH INSURANCE CONTRIBUTION								56,416
519400 LIFE INSURANCE CONTRIBUTION								261
SUBTOTAL BENEFITS								**93,243**
TOTAL PERSONAL SERVICES								**354,429**
COST OBJECT TOTAL								**354,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
	TOTAL NET OPERATING EXPENSES							**273,500**
	COST OBJECT TOTAL							**273,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM - PGA (21-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goetsch, Bradley V	Assoc Prof Practice	00046760	095166	12			1.000	72,895
Canny, Joseph J	Asst Prof Practice	00034136	095167	12			1.000	80,000
Zhao, Shuang	Lecturer	00035223	095380	12			1.000	66,250
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**219,145**
SUBTOTAL FACULTY							**3.000**	**219,145**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Keenon W	PGM Coordinator	00046754	253301	12			1.000	51,000
SUBTOTAL NONFACULTY							**1.000**	**51,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**270,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,721
519200 FICA CONTRIBUTION								18,100
519300 HEALTH INSURANCE CONTRIBUTION								58,351
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								**96,442**
TOTAL PERSONAL SERVICES								**366,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
TOTAL NET OPERATING EXPENSES								**45,500**
COST OBJECT TOTAL								**412,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Dr of Plant Health Program (21-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.400	58,558
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.000	5,856
	(21-6128-0001)Entomology		511000				0.20	29,276
	(21-6228-0001)Entomology		511000				0.40	58,562
	TOTAL Bradshaw, Jeffrey D						1.00	**152,252**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**64,414**
SUBTOTAL NONFACULTY							**0.400**	**64,414**
SUBTOTAL SALARIES & WAGES							**0.400**	**64,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,702
519200 FICA CONTRIBUTION								4,316
519300 HEALTH INSURANCE CONTRIBUTION								13,913
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**22,995**
TOTAL PERSONAL SERVICES								**87,409**
COST OBJECT TOTAL								**87,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Microbiology (21-6102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frasier-Davison, Jennifer L	Office Assoc	00033090	242409	12		19.455	0.500	20,233
UNF FRAISER-DAVISON	Office Assoc	00033090	242409	00		19.455	-0.250	-10,117
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**10,116**
SUBTOTAL NONFACULTY							**0.250**	**10,116**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								679
519300 HEALTH INSURANCE CONTRIBUTION								2,185
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**3,613**
TOTAL PERSONAL SERVICES								**13,729**
COST OBJECT TOTAL								**13,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							**7,638**
	COST OBJECT TOTAL							**7,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,196,147
TOTAL NET OPERATING EXPENSES								**1,196,147**
COST OBJECT TOTAL								**1,196,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.750	105,912
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,301
	TOTAL Conner, Nathan W						1.00	**141,213**
Hastings, Lindsay J	Professor	00036302	095150	12			0.500	70,698
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,349
	(21-6220-0001)ALEC-Research Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	**141,396**
Husmann, Dann E	Professor	00036270	095150	12			1.000	143,685
Akin, Heather E	Assoc Professor	00036290	095152	02			0.750	72,221
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	24,074
	TOTAL Akin, Heather E						1.00	**96,295**
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.750	90,961
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	30,320
	TOTAL McElravy, Larry R						1.00	**121,281**
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.750	65,393
	(21-6220-0001)ALEC-Research Operating		511000				0.25	21,798
	TOTAL Haddad, Rebekah J						1.00	**87,191**
Kreifels, Matthew S	Prof Practice	00036279	095165	12			1.000	109,778
Young, Laura E	Assoc Prof Practice	00036269	095166	12			1.000	88,680
White, Peter T	Asst Prof Practice	00036309	095167	12			1.000	85,000
	TOTAL 511000 TENURED FACULTY SALARIES						**7.500**	**832,328**
SUBTOTAL FACULTY							**7.500**	**832,328**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.650	120,761
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	12,074
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	30,655
	(21-6220-0001)ALEC-Research Operating		512000				0.20	40,872
	TOTAL Balschweid, Mark A						1.00	**204,362**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.650**	**132,835**
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		24.295	0.730	36,889
	(21-6320-0001)ALEC-Extension Operating		513000				0.27	13,644
	TOTAL Franklin, Christina A						1.00	**50,533**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	69,384
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	208
SUBTOTAL NONFACULTY							**3.490**	**273,245**
SUBTOTAL SALARIES & WAGES							**10.990**	**1,105,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,707
519200 FICA CONTRIBUTION								74,073
519300 HEALTH INSURANCE CONTRIBUTION								238,804
519400 LIFE INSURANCE CONTRIBUTION								1,106
SUBTOTAL BENEFITS								**394,690**
TOTAL PERSONAL SERVICES								**1,500,263**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,063
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**50,388**
COST OBJECT TOTAL								**1,550,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	77,047
	(21-6221-0001)Biological Systems Engineering		511000				0.50	77,047
	TOTAL Bashford, Gregory R						1.00	**154,094**
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(27-6221-0529001)NU Fdn Splinter Chair-Stipe		511000				0.00	10,000
	(27-6221-0530001)NU Fdn SplintrChrOthmerMatc		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**184,962**
Ge, Yufeng	Professor	00036400	095150	02			0.200	29,021
Ge, Yufeng	Professor	00036400	095150	02			0.000	2,816
	(21-6221-0001)Biological Systems Engineering		511000				0.80	127,353
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	**169,190**
Heeren, Derek	Professor	00036370	095150	12			0.400	57,491
	(21-6221-0001)Biological Systems Engineering		511000				0.60	86,239
	TOTAL Heeren, Derek						1.00	**143,730**
Hoy, Roger M	Professor	00036374	095150	12			0.150	29,687
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	96,516
	(21-6221-0001)Biological Systems Engineering		511000				0.35	69,277
	TOTAL Hoy, Roger M						1.00	**195,480**
Munoz-Arriola, Francisco	Professor	00047146	095150	12			0.100	13,092
	(21-6221-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6138-0001)SNR Teaching		511000				0.30	39,274
	(21-6238-0001)Salaries RSH		511000				0.50	65,458
	TOTAL Munoz-Arriola, Francisco						1.00	**130,916**
Pannier, Angela K	Professor	00036359	095150	12			0.200	36,004
	(21-6221-0001)Biological Systems Engineering		511000				0.80	144,015
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	**200,019**
Pitla, Santosh	Professor	00036378	095150	02			0.600	93,287
	(21-6221-0001)Biological Systems Engineering		511000				0.40	62,190
	TOTAL Pitla, Santosh						1.00	**155,477**
Stowell, Richard R	Professor	00036536	095150	12			0.250	34,719
	(21-6326-0001)Animal Science		511000				0.30	41,666
	(21-6321-0001)Biological Systems Engineering		511000				0.45	62,496
	TOTAL Stowell, Richard R						1.00	**138,881**
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
Weller, Curtis L	Professor	00036372	095150	12			0.200	38,566
	(21-6221-0001)Biological Systems Engineering		511000				0.60	115,699
	(21-6131-0001)Food Science & Technology		511000				0.20	38,566
	TOTAL Weller, Curtis L						1.00	**192,831**
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.150	16,406
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	**109,372**
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.750	106,638
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,545
	TOTAL Keshwani, Deepak R						1.00	**142,183**
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	26,435
	(21-6321-0001)Biological Systems Engineering		511000				0.80	105,737
	TOTAL Keshwani, Jennifer R						1.00	**132,172**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	39,003
	(21-6221-0001)Biological Systems Engineering		511000				0.60	58,506
	TOTAL Liska, Adam J						1.00	**97,509**
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	68,997
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,997
	TOTAL Shi, Yeyin						1.00	**137,994**
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.400	45,965
	(21-6221-0001)Biological Systems Engineering		511000				0.60	68,948
	TOTAL Taghvaeian, Saleh						1.00	**114,913**
Mabie, David M	Assoc Prof Practice	00036520	095166	12			0.560	47,790
	(22-6121-0001)BSE Tech Fees		511000				0.44	36,904
	TOTAL Mabie, David M						1.00	**84,694**
Tomasevicz, Curtis L	Asst Prof Practice	00036508	095167	12			1.000	80,072
Hay, Francis J	Exten Educator	00036383	095336	12			0.300	23,891
	(21-6321-0001)Biological Systems Engineering		511000				0.70	55,742
	TOTAL Hay, Francis J						1.00	**79,633**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.830**	**877,167**
SUBTOTAL FACULTY							**6.830**	**877,167**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.330	65,631
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,563

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		512000				0.34	74,383
	(21-6321-0001)Biological Systems Engineering		512000				0.33	72,194
	TOTAL Stone, Mark C						1.00	**218,771**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**72,194**
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	38,932
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,973
	TOTAL Hefley, Jenna M						1.00	**46,905**
514000 CLER/TECH/SERV WAGES								
TBA	Office Supervisor	00036494	242410	12		24.852	0.310	16,025
SUBTOTAL NONFACULTY							**1.470**	**127,151**
SUBTOTAL SALARIES & WAGES							**8.300**	**1,004,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,315
519200 FICA CONTRIBUTION								67,290
519300 HEALTH INSURANCE CONTRIBUTION								216,933
519400 LIFE INSURANCE CONTRIBUTION								1,005
SUBTOTAL BENEFITS								**358,543**
TOTAL PERSONAL SERVICES								**1,362,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65
TOTAL NET OPERATING EXPENSES								**65**
COST OBJECT TOTAL								**1,362,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: WRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.400	54,586
	(21-6221-5200)POE - BSE Research		511000				0.60	81,878
	TOTAL Mittelstet, Aaron R						1.00	**136,464**
SUBTOTAL FACULTY							**0.400**	**54,586**
SUBTOTAL SALARIES & WAGES							**0.400**	**54,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,985
519200 FICA CONTRIBUTION								3,657
519300 HEALTH INSURANCE CONTRIBUTION								11,791
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**19,488**
TOTAL PERSONAL SERVICES								**74,074**
COST OBJECT TOTAL								**74,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	176,904
Professor	Professor	00036516	095150	00			-1.000	-168,544
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**8,360**
SUBTOTAL FACULTY							**0**	**8,360**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								1,806
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,987**
TOTAL PERSONAL SERVICES								**11,347**
COST OBJECT TOTAL								**11,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.300	36,384
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	84,902
	TOTAL Amundsen, Keenan L						1.00	**121,286**
Blanco, Humberto	Professor	00037002	095150	02			0.400	53,875
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,818
	TOTAL Blanco, Humberto						1.00	**134,693**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	32,021
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	96,058
	TOTAL Drijber, Rhae A						1.00	**128,079**
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	23,686
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	94,744
	TOTAL Dweikat, Ismail M						1.00	**118,430**
Ferguson, Richard B	Professor	00043983	095150	12			0.100	16,234
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	48,701
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	97,403
	TOTAL Ferguson, Richard B						1.00	**162,338**
Graef, George L	Professor	00036691	095150	12			0.150	27,789
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	157,467
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	**215,256**
Holding, David R	Professor	00036840	095150	02			0.200	25,648
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	102,593
	TOTAL Holding, David R						1.00	**128,241**
Lee, Donald J	Professor	00036806	095150	12			0.750	109,801
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	36,599
	TOTAL Lee, Donald J						1.00	**146,400**
Lindquist, John L	Professor	00036811	095150	12			0.200	28,537
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	114,151
	TOTAL Lindquist, John L						1.00	**142,688**
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	119,369
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	29,842
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	**164,211**
Schnable, James C	Professor	00036810	095150	02			0.100	15,317
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	137,853
	(27-6222-1232001)NE Corn Chair - Stipend		511000				0.00	30,000
	TOTAL Schnable, James C						1.00	**183,170**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Todd, Kim A	Professor	00036804	095150	12			0.750	114,861
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	38,287
	TOTAL Todd, Kim A						1.00	**153,148**
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	66,899
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	66,899
	TOTAL Twidwell Jr, Dirac L						1.00	**133,798**
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.050	-12,352
Walia, Harkamal	Professor	00040510	095150	02			0.200	32,114
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	128,456
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	**180,570**
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.600	63,737
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	42,494
	TOTAL Basche, Andrea D						1.00	**106,231**
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.250	27,343
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	**109,372**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	47,210
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	70,817
	TOTAL Guretzky, John A						1.00	**118,027**
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	18,355
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**132,373**
Kaiser, Michael	Assoc Professor	00036818	095152	02			0.750	79,691
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,564
	TOTAL Kaiser, Michael						1.00	**106,255**
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.750	85,681
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,561
	TOTAL Wortman, Samuel E						1.00	**114,242**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	20,093
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	**133,957**
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.200	21,036

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,149
	(27-6222-1298001)NU Fdn Gardner Prof-Stipend		511000				0.00	10,000
	TOTAL Yang, Jinliang						1.00	**115,185**
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.600	53,817
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,939
	(21-6138-0001)SNR Teaching		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	**89,695**
Frels, Katherine A	Asst Professor	00036846	095154	02			0.250	23,352
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	70,055
	TOTAL Frels, Katherine A						1.00	**93,407**
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.400	35,003
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	**87,509**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.150	13,374
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	**89,157**
Rice, Brian R	Asst Professor	00036814	095154	02			0.300	25,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	59,500
	TOTAL Rice, Brian R						1.00	**85,000**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.150	13,047
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	**86,976**
Adams, Stacy A	Prof Practice	00040508	095165	12			0.750	70,240
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	23,413
	TOTAL Adams, Stacy A						1.00	**93,653**
Elowsky, Christian G	Assoc Prof Practice	00033046	095166	12			0.630	54,060
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	31,749
	TOTAL Elowsky, Christian G						1.00	**85,809**
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	39,635
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	39,635
	TOTAL Sandall, Leah L						1.00	**79,270**
Young, Rebecca A	Assoc Prof Practice	00036826	095166	02			1.000	75,916
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.750	50,349

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	16,783
	TOTAL Stephenson, Ronald C						1.00	**67,132**
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.100	6,279
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.90	56,513
	TOTAL Folck, Amanda J						1.00	**62,792**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.480**	**1,513,901**
SUBTOTAL FACULTY							**13.480**	**1,513,901**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	41,994
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,200
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	127,030
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	57,741
	TOTAL Mamo, Martha						1.00	**235,965**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**46,194**
513000 MGR/PROFESSIONAL SAL								
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		24.108	0.500	25,072
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	25,072
	TOTAL Hilfiker, Lisa L						1.00	**50,144**
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.320	21,768
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	27,210
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	19,047
	TOTAL McClure, Kay I						1.00	**68,025**
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		20.079	0.410	17,123
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.39	16,289
	TOTAL Nolan, Diane E						0.80	**33,412**
Benne, Fran E	Communications Spec I	00036884	343302	12			0.200	11,485
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	33,304
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,633
	TOTAL Benne, Fran E						1.00	**57,422**
TBA	Rsch Manager II	00036828	363305	12			0.100	6,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.530**	**81,992**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	52,965
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	9,365
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.090**	**62,330**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	35,715

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	12,258
	TOTAL 516000 STUDENT WAGES						**1.750**	**47,973**
SUBTOTAL NONFACULTY							**4.570**	**238,489**
SUBTOTAL SALARIES & WAGES							**18.050**	**1,752,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,925
519200 FICA CONTRIBUTION								117,410
519300 HEALTH INSURANCE CONTRIBUTION								378,516
519400 LIFE INSURANCE CONTRIBUTION								1,753
SUBTOTAL BENEFITS								**625,604**
TOTAL PERSONAL SERVICES								**2,377,994**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,209
540000 TRAVEL EXPENSE								765
TOTAL NET OPERATING EXPENSES								**3,974**
COST OBJECT TOTAL								**2,381,968**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	53,341
	(21-6324-0001)Agricultural Economics		511000				0.25	44,453
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	80,013
	TOTAL Aiken, J David						1.00	**177,807**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	49,603
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	148,815
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	**208,418**
Banerjee, Simanti	Professor	00035890	095150	02			0.300	43,766
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	102,122
	TOTAL Banerjee, Simanti						1.00	**145,888**
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	32,541
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	75,929
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	130,158
	TOTAL Brozovic, Nicholas						1.00	**238,628**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	45,169
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	135,503
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	**190,672**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	42,644
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	127,938
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**185,582**
Gustafson, Christopher R	Professor	00035871	095150	12			0.300	53,319
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	124,410
	TOTAL Gustafson, Christopher R						1.00	**177,729**
Parsons, Jay R	Professor	00035872	095150	12			0.200	35,483
	(21-6324-0001)Agricultural Economics		511000				0.40	70,967
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	70,967
	TOTAL Parsons, Jay R						1.00	**177,417**
Perrin, Richard K	Professor	00035991	095150	02			0.250	44,100
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,298
	(27-6601-0017001)NU Fdn Gard Fund-Profship m		511000				0.00	5,000
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**186,398**
Peterson, E Wesley	Professor	00035967	095150	02			0.350	52,298

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	97,125
	TOTAL Peterson, E Wesley						1.00	**149,423**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	74,335
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	74,335
	TOTAL Yiannaka, Amalia						1.00	**148,670**
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	79,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	79,000
	TOTAL Lanhoso De Mattos, Fabio						1.00	**158,000**
Mieno, Taro	Assoc Professor	00035874	095152	12			0.300	47,045
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	109,770
	TOTAL Mieno, Taro						1.00	**156,815**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	55,522
	(21-6324-0001)Agricultural Economics		511000				0.10	12,338
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	**123,382**
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	78,575
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	19,644
	TOTAL Meyer, Timothy J						1.00	**98,219**
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	32,552
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,511
	(21-6324-0001)Agricultural Economics		511000				0.70	91,151
	TOTAL Lubben, Bradley D						1.00	**130,214**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.270**	**811,193**
SUBTOTAL FACULTY							**5.270**	**811,193**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brooks, Kathleen	Department Head	00035866	095149	12			0.400	76,500
Brooks, Kathleen	Department Head	00035866	095149	12			0.000	7,650
	(21-6324-0001)Agricultural Economics		512000				0.20	42,075
	(21-6224-0001)Agricultural Economics Researc		512000				0.40	84,150
	TOTAL Brooks, Kathleen						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**84,150**
513000 MGR/PROFESSIONAL SAL								
Steinhour, Elizabeth L	Academic Advisor	00035895	252306	12			0.540	29,407
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.28	15,248
	(21-6224-0001)Agricultural Economics Researc		513000				0.18	9,802
	TOTAL Steinhour, Elizabeth L						1.00	**54,457**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	87,589

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.540**	**116,996**
	SUBTOTAL NONFACULTY						**1.940**	**201,146**
	SUBTOTAL SALARIES & WAGES						**7.210**	**1,012,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,901
519200 FICA CONTRIBUTION								67,827
519300 HEALTH INSURANCE CONTRIBUTION								218,666
519400 LIFE INSURANCE CONTRIBUTION								1,012
	SUBTOTAL BENEFITS							**361,406**
	TOTAL PERSONAL SERVICES							**1,373,745**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,362
	TOTAL NET OPERATING EXPENSES							**13,362**
	COST OBJECT TOTAL							**1,387,107**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	76,350
	(21-6225-0001)Statistics		511000				0.50	76,350
	TOTAL Bilder, Christopher R						1.00	**152,700**
Blankenship, Erin E	Professor	00039456	095150	12			0.450	85,060
	(21-6225-0001)Statistics		511000				0.55	103,963
	TOTAL Blankenship, Erin E						1.00	**189,023**
Clarke, Bertrand S	Professor	00039448	095150	12			0.300	55,704
	(21-6225-0001)Statistics		511000				0.70	129,977
	TOTAL Clarke, Bertrand S						1.00	**185,681**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	16,276
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	**170,741**
Eskridge, Kent M	Professor	00039458	095150	12			0.350	53,200
	(21-6225-0001)Statistics		511000				0.65	98,794
	TOTAL Eskridge, Kent M						1.00	**151,994**
Ghosh, Souparno	Professor	00039449	095150	02			0.500	66,976
	(21-6225-0001)Statistics		511000				0.50	66,976
	TOTAL Ghosh, Souparno						1.00	**133,952**
Hofmann, Heike	Professor	00039485	095150	02			0.500	87,500
	(21-6225-0001)Statistics		511000				0.50	87,500
	TOTAL Hofmann, Heike						1.00	**175,000**
Mukhopadhyay, Indranil	Professor	00039460	095150	02			0.500	63,000
	(21-6225-0001)Statistics		511000				0.50	63,000
	TOTAL Mukhopadhyay, Indranil						1.00	**126,000**
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	62,612
	(21-6225-0001)Statistics		511000				0.50	62,612
	TOTAL Chaudhuri, Sanjay						1.00	**125,224**
Rickels, Reka	Assoc Professor	00039459	095152	12			0.400	59,335
	(21-6225-0001)Statistics		511000				0.60	89,004
	TOTAL Rickels, Reka						1.00	**148,339**
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.400	46,037
	(21-6225-0001)Statistics		511000				0.40	46,037
	(21-6325-0001)Statistics Extension		511000				0.20	23,017
	TOTAL VanderPlas, Susan R						1.00	**115,091**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shi, Xueheng	Asst Professor	00039457	095154	02			0.450	46,646
	(21-6221-0001)Biological Systems Engineering		511000				0.27	27,988
	(21-6225-0001)Statistics		511000				0.28	29,024
	TOTAL Shi, Xueheng						1.00	**103,658**
Vimalajeewa, Horahenage Dixon	Asst Professor	00039454	095154	02			0.500	51,540
	(21-6225-0001)Statistics		511000				0.50	51,540
	TOTAL Vimalajeewa, Horahenage Dixon						1.00	**103,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.450**	**770,236**
SUBTOTAL FACULTY							**5.450**	**770,236**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bhattacharya, Bhaskar	Department Head	00039455	095149	12			0.500	95,000
Bhattacharya, Bhaskar	Department Head	00039455	095149	12			0.000	9,500
	(21-6225-0001)Statistics		512000				0.50	104,500
	TOTAL Bhattacharya, Bhaskar						1.00	**209,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**104,500**
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	23,581
	(21-6225-0001)Statistics		513000				0.50	23,581
	TOTAL Brooks, Tegan A						1.00	**47,162**
514000 CLER/TECH/SERV WAGES								
Bulger, Amanda M	Office Assoc II	00039483	242415	12		22.563	0.500	23,465
	(21-6225-0001)Statistics		514000				0.50	23,465
	TOTAL Bulger, Amanda M						1.00	**46,930**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	50,687
SUBTOTAL NONFACULTY							**2.500**	**202,233**
SUBTOTAL SALARIES & WAGES							**7.950**	**972,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,990
519200 FICA CONTRIBUTION								65,155
519300 HEALTH INSURANCE CONTRIBUTION								210,053
519400 LIFE INSURANCE CONTRIBUTION								973
SUBTOTAL BENEFITS								**347,171**
TOTAL PERSONAL SERVICES								**1,319,640**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							**9,601**
	COST OBJECT TOTAL							**1,329,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	76,464
	(21-6326-0001)Animal Science		511000				0.50	76,464
	TOTAL Anderson, Kathleen P						1.00	**152,928**
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	32,557
	(21-6226-0001)Animal Science		511000				0.75	97,679
	TOTAL Ciobanu, Daniel C						1.00	**130,236**
Cupp, Andrea S	Professor	00040988	095150	12			0.300	51,443
	(21-6226-0001)Animal Science		511000				0.70	120,032
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**181,475**
Erickson, Galen E	Professor	00038239	095150	12			0.100	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(21-6326-0001)Animal Science		511000				0.40	68,365
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**180,923**
Fernando, Samodha C	Professor	00038128	095150	02			0.300	40,895
	(21-6226-0001)Animal Science		511000				0.70	95,426
	TOTAL Fernando, Samodha C						1.00	**136,321**
Karr, Lisa K	Professor	00038322	095150	12			0.300	47,175
	(21-6326-0001)Animal Science		511000				0.20	31,451
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	86,570
	TOTAL Karr, Lisa K						1.00	**165,196**
MacDonald, James C	Professor	00038217	095150	12			0.400	61,570
	(21-6226-0001)Animal Science		511000				0.60	92,357
	TOTAL MacDonald, James C						1.00	**153,927**
Miller, Phillip S	Professor	00038118	095150	12			0.400	64,052
	(21-6226-0001)Animal Science		511000				0.60	96,081
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	**170,133**
Purdum, Sheila E	Professor	00038315	095150	12			0.050	8,466
	(21-6226-0001)Animal Science		511000				0.45	76,193
	(21-6326-0001)Animal Science		511000				0.50	84,667
	TOTAL Purdum, Sheila E						1.00	**169,326**
Rasby, Richard J	Professor	00041606	095150	12			0.120	20,061
	(21-6226-0001)Animal Science		511000				0.13	21,734
	(21-6326-0001)Animal Science		511000				0.75	125,388
	TOTAL Rasby, Richard J						1.00	**167,183**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reiling, Bryan A	Professor	00038109	095150	12			0.700	99,309
	(21-6326-0001)Animal Science		511000				0.30	42,562
	TOTAL Reiling, Bryan A						1.00	**141,871**
Spangler, Matthew L	Professor	00038126	095150	12			0.100	16,167
	(21-6226-0001)Animal Science		511000				0.30	48,501
	(21-6326-0001)Animal Science		511000				0.60	97,002
	(27-6226-0753001)NU Fdn Ronnie Green Prof-St		511000				0.00	10,000
	TOTAL Spangler, Matthew L						1.00	**171,670**
Wood, Jennifer R	Professor	00038111	095150	12			0.100	15,425
	(21-6226-0001)Animal Science		511000				0.41	63,244
	(21-0112-0001)Graduate Studies		512100				0.49	90,293
	TOTAL Wood, Jennifer R						1.00	**168,962**
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	70,432
	(21-6326-0001)Animal Science		511000				0.40	46,956
	TOTAL Luck, Lena M						1.00	**117,388**
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	40,253
	(21-6226-0001)Animal Science		511000				0.70	93,920
	TOTAL Petersen, Jessica L						1.00	**134,173**
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	75,000
	(21-6226-0001)Animal Science		511000				0.40	50,000
	TOTAL Schmidt, Ty						1.00	**125,000**
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	47,966
	(21-6226-0001)Animal Science		511000				0.60	71,946
	TOTAL Sullivan, Gary A						1.00	**119,912**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	51,596
	(21-6226-0001)Animal Science		511000				0.50	51,596
	TOTAL White, Brett R						1.00	**103,192**
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	33,486
	(21-6226-0001)Animal Science		511000				0.75	100,458
	TOTAL Yates, Dustin T						1.00	**133,944**
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	45,601
	(21-6326-0001)Animal Science		511000				0.60	68,402
	TOTAL McCarthy, Kacie L						1.00	**114,003**
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.250	23,455
	(21-6226-0001)Animal Science		511000				0.75	70,365
	TOTAL Morrill, Jessie C						1.00	**93,820**
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.200	21,441

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.30	32,162
	(21-6326-0001)Animal Science		511000				0.50	53,603
	TOTAL Woiwode, Ruth H						1.00	**107,206**
Zhao, Tianjing	Asst Professor	00038135	095154	02			0.300	26,954
	(21-6226-0001)Animal Science		511000				0.70	62,894
	TOTAL Zhao, Tianjing						1.00	**89,848**
Fevold, Michaella A	Asst Prof Practice	00038226	095167	02			1.000	75,056
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	52,781
	(21-6326-0001)Animal Science		511000				0.25	17,594
	TOTAL Jaixen, Lori J						1.00	**70,375**
Schultz, Cal F	Lecturer	00038205	095380	12			0.600	40,200
	(21-6326-0001)Animal Science		511000				0.40	26,800
	TOTAL Schultz, Cal F						1.00	**67,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.770**	**1,154,897**
SUBTOTAL FACULTY							**9.770**	**1,154,897**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.300	61,380
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.000	6,138
	(21-6226-0001)Animal Science		512000				0.35	78,771
	(21-6326-0001)Animal Science		512000				0.35	78,771
	TOTAL VanOverbeke, Deborah L						1.00	**225,060**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**67,518**
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		29.866	0.500	31,061
	(21-6226-0001)Animal Science		513000				0.50	31,061
	TOTAL Dush, Jennifer L						1.00	**62,122**
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	57,253
Buck, Eric	Communications Spec I	00038173	343302	12			0.200	10,713
	(21-6226-0001)Animal Science		513000				0.30	16,070
	(21-6326-0001)Animal Science		513000				0.50	26,783
	TOTAL Buck, Eric						1.00	**53,566**
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.600	42,116
	(21-6226-0001)Animal Science		513000				0.40	28,077
	TOTAL Johnson, Brent M						1.00	**70,193**
Foster, Dale L	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,500
	(21-6226-0001)Animal Science		513000				0.50	29,000
	(25-6226-0652001)Hatch FY22 Tech Expenditure	1416	513000				0.25	14,500
	TOTAL Foster, Dale L						1.00	**58,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	18,127
	(21-6226-0001)Animal Science		513000				0.50	36,252
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	18,126
	TOTAL Marotz, Erin L						1.00	**72,505**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	12,965
	(21-6226-0001)Animal Science		513000				0.55	35,653
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	16,206
	TOTAL Perkins, Jeffrey M						1.00	**64,824**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	51,137
	(21-6226-0001)Animal Science		513000				0.30	21,917
	TOTAL Schrock, Calvin C						1.00	**73,054**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**237,872**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Conway, Karen L	Office Assoc	00038149	242409	12		18.929	0.150	5,906
	(21-6226-0001)Animal Science		514000				0.60	23,623
	(21-6326-0001)Animal Science		514000				0.25	9,843
	TOTAL Conway, Karen L						1.00	**39,372**
Hallberg, Andria S	Office Assoc	00038146	242409	12		19.738	0.450	18,475
	(21-6226-0001)Animal Science		514000				0.55	22,580
	TOTAL Hallberg, Andria S						1.00	**41,055**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		24.460	0.200	10,175
	(21-6226-0001)Animal Science		514000				0.50	25,439
	(21-6326-0001)Animal Science		514000				0.30	15,263
	TOTAL Pitchie, Sherri A						1.00	**50,877**
Carman, Megan K	Ag Rsch Technician II	00038293	362501	12		20.000	0.070	2,912
	(21-6226-0001)Animal Science		514000				0.49	20,384
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.14	5,824
	TOTAL Carman, Megan K						0.70	**29,120**
Root, Debra L	Ag Rsch Technician III - Lead	00038285	362503	12		22.880	0.600	28,554
	(21-6226-0001)Animal Science		514000				0.40	19,036
	TOTAL Root, Debra L						1.00	**47,590**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.720**	**71,551**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	27,983
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	35,426
SUBTOTAL NONFACULTY							**9.100**	**440,350**
SUBTOTAL SALARIES & WAGES							**18.870**	**1,595,247**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,453
519200 FICA CONTRIBUTION								106,882
519300 HEALTH INSURANCE CONTRIBUTION								344,574
519400 LIFE INSURANCE CONTRIBUTION								1,595
	SUBTOTAL BENEFITS							**569,504**
	TOTAL PERSONAL SERVICES							**2,164,751**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,316
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							**33,378**
	COST OBJECT TOTAL							**2,198,129**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Troy D	Professor	00039578	095150	02			0.200	24,993
	(21-6228-0001)Entomology		511000				0.80	99,971
	TOTAL Anderson, Troy D						1.00	**124,964**
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.200	29,276
	(21-6228-0001)Entomology		511000				0.40	58,562
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	64,414
	TOTAL Bradshaw, Jeffrey D						1.00	**152,252**
Brewer, Gary J	Professor	00039607	095150	12			0.400	84,400
	(21-6228-0001)Entomology		511000				0.60	126,600
	TOTAL Brewer, Gary J						1.00	**211,000**
Golick, Douglas A	Professor	00039577	095150	02			0.300	35,750
	(21-6328-0001)Entomology		511000				0.07	8,925
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	74,484
	TOTAL Golick, Douglas A						1.00	**119,159**
Louis, Joe M	Professor	00039580	095150	02			0.200	29,292
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	**166,457**
Weissling, Thomas J	Professor	00039635	095150	12			0.800	111,427
	(21-6228-0001)Entomology		511000				0.20	27,856
	TOTAL Weissling, Thomas J						1.00	**139,283**
Lynch-O'Brien, Louise I	Assoc Professor	00039584	095152	12			0.700	85,946
	(21-6328-0001)Entomology		511000				0.30	36,833
	TOTAL Lynch-O'Brien, Louise I						1.00	**122,779**
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.200	20,618
	(21-6228-0001)Entomology		511000				0.80	82,474
	TOTAL Velez Arango, Ana Maria						1.00	**103,092**
Mondal, Shaonpius	Asst Professor	00039532	095154	02			0.200	17,750
	(21-6228-0001)Entomology		511000				0.80	71,001
	TOTAL Mondal, Shaonpius						1.00	**88,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.200**	**439,452**
SUBTOTAL FACULTY							**3.200**	**439,452**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	62,349

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,236
	(21-6228-0001)Entomology		512000				0.34	70,663
	(21-6328-0001)Entomology		512000				0.33	68,585
	TOTAL Ruberson, John R						1.00	**207,833**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**68,585**
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		25.309	0.300	15,793
	(21-6228-0001)Entomology		513000				0.40	21,057
	(21-6328-0001)Entomology		513000				0.30	15,793
	TOTAL White, Kelly A						1.00	**52,643**
TBA	Coordinator Recruitment	00039588	253300	12		27.728	0.120	6,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.420**	**22,714**
514000 CLER/TECH/SERV WAGES								
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.931	0.200	12,451
	(21-6228-0001)Entomology		514000				0.59	36,732
	(21-6328-0001)Entomology		514000				0.21	13,074
	TOTAL Weidner, Marilyn A						1.00	**62,257**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	18,384
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,548
SUBTOTAL NONFACULTY							**1.560**	**125,682**
SUBTOTAL SALARIES & WAGES							**4.760**	**565,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,255
519200 FICA CONTRIBUTION								37,864
519300 HEALTH INSURANCE CONTRIBUTION								122,069
519400 LIFE INSURANCE CONTRIBUTION								565
SUBTOTAL BENEFITS								**201,753**
TOTAL PERSONAL SERVICES								**766,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								947
540000 TRAVEL EXPENSE								93
TOTAL NET OPERATING EXPENSES								**1,040**
COST OBJECT TOTAL								**767,927**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Professor	00039577	095150	02			0.630	74,484
	(21-6128-0001)Entomology		511000				0.30	35,750
	(21-6328-0001)Entomology		511000				0.07	8,925
	TOTAL Golick, Douglas A						1.00	**119,159**
SUBTOTAL FACULTY							**0.630**	**74,484**
SUBTOTAL SALARIES & WAGES							**0.630**	**74,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,437
519200 FICA CONTRIBUTION								4,990
519300 HEALTH INSURANCE CONTRIBUTION								16,089
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**26,590**
TOTAL PERSONAL SERVICES								**101,074**
COST OBJECT TOTAL								**101,074**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sahay, Seema	Rsch Asst Professor	00039377	095146	12			0.150	12,000
	(21-6230-0001)Biochemistry		511000				0.85	68,000
	TOTAL Sahay, Seema						1.00	**80,000**
Buan Murphy, Nicole R	Professor	00039231	095150	02			0.200	24,100
	(21-6230-0001)Biochemistry		511000				0.80	96,401
	TOTAL Buan Murphy, Nicole R						1.00	**120,501**
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	**236,062**
Harris, Edward N	Professor	00039297	095150	02			0.200	27,020
	(21-6230-0001)Biochemistry		511000				0.80	108,078
	TOTAL Harris, Edward N						1.00	**135,098**
Helikar, Tomas	Professor	00039224	095150	02			0.300	39,483
	(21-6230-0001)Biochemistry		511000				0.70	92,124
	(27-6230-0261001)NU Fdn Eberhard AgBiochem P		511000				0.00	12,500
	TOTAL Helikar, Tomas						1.00	**144,107**
Lee, Jaekwon	Professor	00039262	095150	02			0.200	25,915
	(21-6230-0001)Biochemistry		511000				0.80	103,670
	TOTAL Lee, Jaekwon						1.00	**129,585**
van Dijk, Karin V	Professor	00039251	095150	12			0.800	134,227
	(21-6230-0001)Biochemistry		511000				0.20	33,556
	TOTAL van Dijk, Karin V						1.00	**167,783**
Wilson, Mark A	Professor	00039232	095150	12			0.200	32,859
	(21-6230-0001)Biochemistry		511000				0.80	131,436
	TOTAL Wilson, Mark A						1.00	**164,295**
Glowacka, Katarzyna	Assoc Professor	00046710	095152	02			0.200	20,875
	(21-6230-0001)Biochemistry		511000				0.80	83,501
	TOTAL Glowacka, Katarzyna						1.00	**104,376**
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.200	21,904
	(21-6230-0001)Biochemistry		511000				0.80	87,612
	TOTAL Obata, Toshihiro						1.00	**109,516**
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	22,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	**127,224**
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.250	26,543
	(21-6230-0001)Biochemistry		511000				0.75	79,630
	TOTAL Sun, Xinghui						1.00	**106,173**
Zhang, Jing	Assoc Professor	00039306	095152	02			1.000	104,392
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.200	18,444
	(21-6230-0001)Biochemistry		511000				0.80	73,780
	TOTAL Crawford, Lindsey B						1.00	**92,224**
Huang, Yihe	Asst Professor	00039238	095154	02			0.200	17,983
	(21-6230-0001)Biochemistry		511000				0.80	71,930
	TOTAL Huang, Yihe						1.00	**89,913**
Tang, Qing	Asst Professor	00039293	095154	02			0.200	17,600
	(21-6230-0001)Biochemistry		511000				0.80	70,400
	TOTAL Tang, Qing						1.00	**88,000**
Yamada, Tatsuya	Asst Professor	00039234	095154	02			0.200	17,970
	(21-6230-0001)Biochemistry		511000				0.80	71,878
	TOTAL Yamada, Tatsuya						1.00	**89,848**
Sayer, Erin M	Prof Practice	00039237	095165	12			1.000	88,280
Mena Aguilar, Didier Philippe	Asst Prof Practice	00039312	095167	02			1.000	75,000
	TOTAL 511000 TENURED FACULTY SALARIES						**6.800**	**747,138**
SUBTOTAL FACULTY							**6.800**	**747,138**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		26.221	0.200	10,908
	(21-6230-0001)Biochemistry		513000				0.80	43,632
	TOTAL Adams, Ana P						1.00	**54,540**
Newman, Logan R	Academic Advisor	00039633	252306	12			0.250	11,000
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	33,000
	TOTAL Newman, Logan R						1.00	**44,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**21,908**
514000 CLER/TECH/SERV WAGES								
Duran, Andrea J	Office Assoc	00039247	242409	12		21.000	0.500	21,840
	(21-6230-0001)Biochemistry		514000				0.50	21,840
	TOTAL Duran, Andrea J						1.00	**43,680**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	49,063

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.110**	**92,811**
	SUBTOTAL SALARIES & WAGES						**8.910**	**839,949**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							61,317
519200	FICA CONTRIBUTION							56,276
519300	HEALTH INSURANCE CONTRIBUTION							181,429
519400	LIFE INSURANCE CONTRIBUTION							840
	SUBTOTAL BENEFITS							**299,862**
	TOTAL PERSONAL SERVICES							**1,139,811**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,763
	TOTAL NET OPERATING EXPENSES							**3,763**
	COST OBJECT TOTAL							**1,143,574**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00039238	095154	12			0.060	5,361
SUBTOTAL FACULTY							**0.060**	**5,361**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.150	29,966
Becker, Donald F	Department Head	00039230	095149	12			0.000	4,275
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	59,933
	(21-6230-5200)POE-Biochem Research		512000				0.55	125,581
	TOTAL Becker, Donald F						1.00	**224,755**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**34,241**
SUBTOTAL NONFACULTY							**0.150**	**34,241**
SUBTOTAL SALARIES & WAGES							**0.210**	**39,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,891
519200 FICA CONTRIBUTION								2,653
519300 HEALTH INSURANCE CONTRIBUTION								8,554
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**14,137**
TOTAL PERSONAL SERVICES								**53,739**
COST OBJECT TOTAL								**53,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.210	26,178
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	62,328
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	36,150
	TOTAL Stratton, Jayne E						1.00	**124,656**
Baumert, Joseph L	Professor	00040179	095150	12			0.100	15,385
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	92,314
	(21-6331-0001)Food Science Extension		511000				0.30	46,157
	TOTAL Baumert, Joseph L						1.00	**153,856**
Bianchini Huebner, Andreia	Professor	00040025	095150	02			0.400	48,199
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	48,199
	(21-6331-0001)Food Science Extension		511000				0.20	24,098
	TOTAL Bianchini Huebner, Andreia						1.00	**120,496**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	**170,741**
Ramer-Tait, Amanda	Professor	00040022	095150	02			0.200	25,545
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	102,180
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	**137,725**
Rose, Devin J	Professor	00040015	095150	02			0.400	51,361
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,518
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	38,518
	TOTAL Rose, Devin J						1.00	**128,397**
Weller, Curtis L	Professor	00036372	095150	12			0.200	38,566
	(21-6121-0001)Biological Systems Engineering		511000				0.20	38,566
	(21-6221-0001)Biological Systems Engineering		511000				0.60	115,699
	TOTAL Weller, Curtis L						1.00	**192,831**
Chaves Elizondo, Byron	Assoc Professor	00040152	095152	02			0.200	20,751
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,504
	(21-6331-0001)Food Science Extension		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	**103,759**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.400	45,630

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	**124,074**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.100	10,108
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,648
	(21-6331-0001)Food Science Extension		511000				0.30	30,325
	TOTAL Downs, Melanie L						1.00	**101,081**
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.100	10,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,606
	(21-6331-0001)Food Science Extension		511000				0.30	30,302
	TOTAL Johnson, Philip E						1.00	**101,009**
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.400	40,853
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,277
	TOTAL Majumder, Kaustav						1.00	**102,130**
Wang, Bing	Assoc Professor	00040093	095152	02			0.100	10,188
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,134
	(21-6331-0001)Food Science Extension		511000				0.30	30,565
	TOTAL Wang, Bing						1.00	**101,887**
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	29,059
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	67,804
	TOTAL Auchtung, Jennifer M B						1.00	**96,863**
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.200	19,374
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,685
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.70	67,807
	TOTAL Hallen-Adams, Heather E						1.00	**96,866**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.410**	**407,574**
SUBTOTAL FACULTY							**3.410**	**407,574**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Martini, Silvana	Department Head	00040020	095149	12			0.330	63,113
Martini, Silvana	Department Head	00040020	095149	12			0.000	6,311
	(21-6231-0001)Food Science & Technology Rese		512000				0.34	71,527
	(21-6331-0001)Food Science Extension		512000				0.33	69,424
	TOTAL Martini, Silvana						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**69,424**
513000 MGR/PROFESSIONAL SAL								
Fauble, Susan M	Admin Coord	00040050	242402	12		29.000	0.150	9,048

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		513000				0.85	51,272
	TOTAL Fauble, Susan M						1.00	**60,320**
	SUBTOTAL NONFACULTY						**0.480**	**78,472**
	SUBTOTAL SALARIES & WAGES						**3.890**	**486,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,481
519200 FICA CONTRIBUTION								32,565
519300 HEALTH INSURANCE CONTRIBUTION								104,986
519400 LIFE INSURANCE CONTRIBUTION								486
	SUBTOTAL BENEFITS							**173,518**
	TOTAL PERSONAL SERVICES							**659,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,973
	TOTAL NET OPERATING EXPENSES							**1,973**
	COST OBJECT TOTAL							**661,537**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	16,808
	(22-6231-0003)Food Processing Center		511000				0.01	1,121
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	66,113
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	**112,056**
SUBTOTAL FACULTY							**0.150**	**16,808**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,227
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								3,631
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**6,001**
TOTAL PERSONAL SERVICES								**22,809**
COST OBJECT TOTAL								**22,809**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.700	67,807
	(21-6131-0001)Food Science & Technology		511000				0.20	19,374
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,685
	TOTAL Hallen-Adams, Heather E						1.00	**96,866**
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.820	67,403
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.03	2,466
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	12,330
	TOTAL Ciftci, Deniz						1.00	**82,199**
Li, Keting	Asst Prof Practice	00040153	095167	12			0.900	84,456
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,384
	TOTAL Li, Keting						1.00	**93,840**
Liu, Lingyi	Asst Prof Practice	00040055	095167	12			0.900	81,900
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,100
	TOTAL Liu, Lingyi						1.00	**91,000**
Palmer, Lee K	Asst Prof Practice	00040090	095167	12			0.900	81,900
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,100
	TOTAL Palmer, Lee K						1.00	**91,000**
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.810	82,499
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.04	4,074
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	15,278
	TOTAL Park, Dongjin						1.00	**101,851**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.030**	**465,965**
SUBTOTAL FACULTY							**5.030**	**465,965**
SUBTOTAL SALARIES & WAGES							**5.030**	**465,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,015
519200 FICA CONTRIBUTION								31,220
519300 HEALTH INSURANCE CONTRIBUTION								100,648
519400 LIFE INSURANCE CONTRIBUTION								466
SUBTOTAL BENEFITS								**166,349**
TOTAL PERSONAL SERVICES								**632,314**
COST OBJECT TOTAL								**632,314**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,791
	(21-6235-0001)Plant Pathology		511000				0.10	16,791
	(21-6335-0001)Plant Pathology		511000				0.80	134,320
	TOTAL Jackson-Ziems, Tamra A						1.00	**167,902**
Powers, Thomas O	Professor	00040513	095150	12			0.100	17,237
	(21-6235-0001)Plant Pathology		511000				0.90	155,114
	TOTAL Powers, Thomas O						1.00	**172,351**
Wilson, Richard A	Professor	00040770	095150	02			0.100	15,308
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				0.90	137,776
	TOTAL Wilson, Richard A						1.00	**158,084**
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	11,099
	(21-6235-0001)Plant Pathology		511000				0.75	83,240
	(21-6235-0001)Plant Pathology		512000				0.15	26,728
	TOTAL Garcia Ruiz, Hernan						1.00	**121,067**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	9,477
	(21-6235-0001)Plant Pathology		511000				0.90	85,287
	TOTAL Mitra, Amitava						1.00	**94,764**
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.200	20,685
	(21-6235-0001)Plant Pathology		511000				0.80	82,739
	TOTAL Rojas, Clemencia M						1.00	**103,424**
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,454
	(21-6235-0001)Plant Pathology		511000				0.80	81,812
	TOTAL Zeng, Lirong						1.00	**102,266**
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.400	36,401
	(21-6235-0001)Plant Pathology		511000				0.60	54,602
	TOTAL Garcia Aroca, Teddy						1.00	**91,003**
Kim, Saet-Byul	Asst Professor	00040811	095154	02			0.200	18,022
	(21-6235-0001)Plant Pathology		511000				0.80	72,090
	TOTAL Kim, Saet-Byul						1.00	**90,112**
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.100	9,035
	(21-6235-0001)Plant Pathology		511000				0.30	27,106
	(21-6335-0001)Plant Pathology		511000				0.60	54,211
	TOTAL Mangel, Dylan JL						1.00	**90,352**
Sigmon, Brandi A	Assoc Prof Practice	00040803	095166	12			0.750	67,671
	(21-6235-0001)Plant Pathology		511000				0.25	22,555
	TOTAL Sigmon, Brandi A						1.00	**90,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**2.350**	**242,180**
SUBTOTAL FACULTY							**2.350**	**242,180**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	61,924
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,193
	(21-6235-0001)Plant Pathology		512000				0.34	70,181
	(21-6335-0001)Plant Pathology		512000				0.33	68,117
	TOTAL Giesler, Loren J						1.00	**206,415**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**68,117**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	1,054
SUBTOTAL NONFACULTY							**0.390**	**69,171**
SUBTOTAL SALARIES & WAGES							**2.740**	**311,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,729
519200 FICA CONTRIBUTION								20,861
519300 HEALTH INSURANCE CONTRIBUTION								67,252
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**111,153**
TOTAL PERSONAL SERVICES								**422,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**423,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rhoades, Martha	Rsch Asst Professor	00047165	095146	12			0.200	16,100
	(21-6238-0001)Salaries RSH		511000				0.80	64,400
	TOTAL Rhoades, Martha						1.00	**80,500**
Carroll, John	Professor	00047080	095150	12			0.500	89,263
	(21-6238-0001)Salaries RSH		511000				0.50	89,263
	TOTAL Carroll, John						1.00	**178,526**
Chizinski, Christopher J	Professor	00047172	095150	12			0.400	55,627
	(21-6238-0001)Salaries RSH		511000				0.35	48,674
	(21-6238-0001)Salaries RSH		512000				0.25	38,246
	TOTAL Chizinski, Christopher J						1.00	**142,547**
Comfort, Steven	Professor	00032048	095150	12			0.100	16,188
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	24,285
	(21-6238-0001)Salaries RSH		511000				0.75	121,410
	TOTAL Comfort, Steven						1.00	**161,883**
Dauer, Jenny M	Professor	00047114	095150	12			0.750	103,982
	TOTAL Dauer, Jenny M						1.00	**138,960**
Dauer, Joseph T	Professor	00047183	095150	12			1.000	134,393
Franz, Trenton E	Professor	00047007	095150	12			0.200	27,773
	(21-6238-0001)Salaries RSH		511000				0.80	111,093
	TOTAL Franz, Trenton E						1.00	**138,866**
Gamon, John A	Professor	00047055	095150	12			0.300	49,249
	(21-6238-0001)Salaries RSH		511000				0.70	114,917
	TOTAL Gamon, John A						1.00	**164,166**
Hanson, Paul	Professor	00034382	095150	12			0.300	39,334
	(21-6238-0005)Salaries SVY RSH		511000				0.70	91,779
	TOTAL Hanson, Paul						1.00	**131,113**
Hayes, Michael J	Professor	00047020	095150	12			0.350	54,187
	(21-6238-0001)Salaries RSH		511000				0.65	100,635
	TOTAL Hayes, Michael J						1.00	**154,822**
Kilic, Ayse	Professor	00033526	095150	12			0.150	17,202
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	**114,530**
Mahmood, Rezaul	Professor	00047178	095150	12			0.300	41,422

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.20	27,615
	(21-6238-0001)Salaries RSH		512000				0.40	60,754
	TOTAL Mahmood, Rezaul						1.00	**144,980**
Munoz-Arriola, Francisco	Professor	00047146	095150	12			0.300	39,274
	(21-6121-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6221-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6238-0001)Salaries RSH		511000				0.50	65,458
	TOTAL Munoz-Arriola, Francisco						1.00	**130,916**
Pegg, Mark A	Professor	00047044	095150	12			0.500	75,517
	(21-6238-0001)Salaries RSH		511000				0.50	75,517
	TOTAL Pegg, Mark A						1.00	**151,034**
Wardlow, Brian D	Professor	00047040	095150	12			0.250	34,965
	(21-6238-0001)Salaries RSH		511000				0.45	62,934
	(21-6238-0001)Salaries RSH		512000				0.30	46,152
	TOTAL Wardlow, Brian D						1.00	**144,051**
Wedin, David A	Professor	00047073	095150	12			0.250	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	**122,324**
Bathke, Deborah J	Assoc Professor	00047184	095152	12			0.250	30,000
	(21-6238-0001)Salaries RSH		511000				0.75	90,000
	TOTAL Bathke, Deborah J						1.00	**120,000**
Benson, John F	Assoc Professor	00047043	095152	12			0.500	62,005
	(21-6238-0001)Salaries RSH		511000				0.50	62,005
	TOTAL Benson, John F						1.00	**124,010**
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.350	41,238
	(21-6238-0001)Salaries RSH		511000				0.65	76,586
	TOTAL Corman, Jessica R						1.00	**117,824**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	25,437
	(21-6238-0001)Salaries RSH		511000				0.80	101,746
	TOTAL Suyker, Andrew E						1.00	**127,183**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	15,039

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.600	52,279
	(21-6238-0001)Salaries RSH		511000				0.40	34,853
	TOTAL Ameyaw, Lord						1.00	**87,132**
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,939
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	53,817
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	**89,695**
Martin, Rene P	Asst Professor	00047151	095154	02			0.500	41,616
	(21-6238-0001)Salaries RSH		511000				0.50	41,616
	TOTAL Martin, Rene P						1.00	**83,232**
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	**87,509**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	22,289
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	**89,157**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,744
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	**86,976**
Wang, Ran	Asst Professor	00034381	095154	02			0.400	34,898
	(21-6238-0001)Salaries RSH		511000				0.60	52,346
	TOTAL Wang, Ran						1.00	**87,244**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.650**	**1,215,296**
SUBTOTAL FACULTY							**9.650**	**1,215,296**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	31,799
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.000	3,179
	TOTAL Dauer, Jenny M						1.00	**138,960**
TBA	Director NSCO	00047115	095191	12			0.100	14,367
TBA	Director NSCO	00047115	095191	12			0.000	1,436
Mahmood, Rezaul	Director HPRCC	00047127	098160	12			0.100	13,807
Mahmood, Rezaul	Director HPRCC	00047127	098160	12			0.000	1,382
	(21-6238-0001)Salaries RSH		511000				0.20	27,615
	(21-6238-0001)Salaries RSH		512000				0.40	60,754
	TOTAL Mahmood, Rezaul						1.00	**144,980**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**65,970**
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.140	28,644
Powell, Larkin A	Director	00047004	095082	12			0.000	2,864
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	**225,059**
TBA	Director ENVS	00033637	098160	12			0.100	15,383
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.240**	**46,891**
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.080	5,335
	(21-6338-0005)Salaries EXT		513000				0.68	45,349
	(21-6238-0005)Salaries SVY RSH		513000				0.24	16,005
	TOTAL Loomis, Jacqueline S						1.00	**66,689**
Thorell, Sarah M	Admin Coord	00047008	242402	12		25.602	0.250	13,313
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	17,573
	(21-6238-0001)Salaries RSH		513000				0.26	13,846
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,520
	TOTAL Thorell, Sarah M						1.00	**53,252**
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.700	37,668
	(21-6238-0001)Salaries RSH		513000				0.30	16,143
	TOTAL Pyle, Kenneth W						1.00	**53,811**
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.460	31,341
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	29,297
	(21-6238-0001)Salaries RSH		513000				0.11	7,495
	TOTAL Winn, Sara R						1.00	**68,133**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.060	4,070
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	**67,836**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**91,727**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.080	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	**44,459**
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.080	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	**44,448**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.160**	**7,113**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	69,138
SUBTOTAL NONFACULTY							**3.690**	**280,839**
SUBTOTAL SALARIES & WAGES							**13.340**	**1,496,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,218
519200 FICA CONTRIBUTION								100,240
519300 HEALTH INSURANCE CONTRIBUTION								323,165
519400 LIFE INSURANCE CONTRIBUTION								1,496
SUBTOTAL BENEFITS								**534,119**
TOTAL PERSONAL SERVICES								**2,030,254**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,525
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								**15,055**
COST OBJECT TOTAL								**2,045,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Assoc Professor	00046866	095152	12			0.500	58,923
	(21-6238-0005)Salaries SVY RSH		511000				0.50	58,923
	TOTAL Turk, Judith K						1.00	**117,846**
SUBTOTAL FACULTY							**0.500**	**58,923**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.040	8,184
Powell, Larkin A	Director	00047004	095082	12			0.000	818
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	TOTAL Powell, Larkin A						1.00	**225,059**
TBA	Director ENVS	00033637	098160	12			0.100	15,383
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**24,385**
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.050	3,988
	(21-6238-0001)Salaries RSH		513000				0.92	73,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,221
	TOTAL Mesarch, Mark A						1.00	**79,323**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.110	4,890
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	TOTAL Gilbert, Karen A						1.00	**44,459**
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.130	5,778
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	TOTAL Greif, Lisa M						1.00	**44,448**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.240**	**10,668**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	388
SUBTOTAL NONFACULTY							**0.430**	**39,429**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.930**	**98,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,179
519200 FICA CONTRIBUTION								6,590
519300 HEALTH INSURANCE CONTRIBUTION								21,245
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							**35,112**
	TOTAL PERSONAL SERVICES							**133,464**
	COST OBJECT TOTAL							**133,464**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	48,933
	(21-6238-0007)SNRS-Higley Research		511000				0.70	114,178
	TOTAL Higley, Leon G						1.00	**163,111**
SUBTOTAL FACULTY							**0.300**	**48,933**
SUBTOTAL SALARIES & WAGES							**0.300**	**48,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								3,279
519300 HEALTH INSURANCE CONTRIBUTION								10,570
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**17,470**
TOTAL PERSONAL SERVICES								**66,403**
COST OBJECT TOTAL								**66,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	17,665
	(21-6239-0001)SVMBS Research Parent		511000				0.90	158,996
	TOTAL Barletta, Raul G						1.00	**176,661**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	29,510
	(21-6239-0001)SVMBS Research Parent		511000				0.80	118,039
	TOTAL Pattnaik, Asit K						1.00	**147,549**
Reynolds, Donald L	Professor	00041069	095150	12			0.250	54,334
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	54,334
	(21-6239-0001)SVMBS Research Parent		511000				0.50	108,665
	TOTAL Reynolds, Donald L						1.00	**217,333**
Somerville, Greg A	Professor	00040987	095150	12			0.100	15,763
	(21-6239-0001)SVMBS Research Parent		511000				0.90	141,886
	TOTAL Somerville, Greg A						1.00	**157,649**
Xiang, Shi-Hua	Professor	00040976	095150	02			0.100	12,610
	(21-6239-0001)SVMBS Research Parent		511000				0.90	113,469
	TOTAL Xiang, Shi-Hua						1.00	**126,079**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	30,073
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**159,955**
SUBTOTAL FACULTY							**0.950**	**159,955**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.200	41,647
McVey, David S	Director	00040970	095082	12			0.000	4,165
	(21-6239-0002)NVDC Research Parent		512000				0.23	52,682
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	34,357
	(21-6239-0001)SVMBS Research Parent		512000				0.42	96,203
	TOTAL McVey, David S						1.00	**229,054**
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.050	7,518
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**54,081**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	17,140
	(21-6239-0001)SVMBS Research Parent		512100				0.70	79,997
	(21-6160-0001)Veterinary Medicine		512100				0.15	17,126
	TOTAL Delhon, Gustavo A						1.00	**114,263**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		32.575	0.380	25,747
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	16,939
	(21-6239-0001)SVMBS Research Parent		513000				0.37	25,070
	TOTAL Lottman, Jennifer						1.00	**67,756**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	21,290
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	7,097
	(21-6239-0001)SVMBS Research Parent		513000				0.30	21,291
	(21-6160-0001)Veterinary Medicine		513000				0.30	21,291
	TOTAL Oetjen, Marcia M						1.00	**70,969**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.680**	**47,037**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	6,384
SUBTOTAL NONFACULTY							**1.880**	**124,642**
SUBTOTAL SALARIES & WAGES							**2.830**	**284,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,776
519200 FICA CONTRIBUTION								19,068
519300 HEALTH INSURANCE CONTRIBUTION								61,473
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								**101,601**
TOTAL PERSONAL SERVICES								**386,198**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,899
TOTAL NET OPERATING EXPENSES								**4,899**
COST OBJECT TOTAL								**391,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.200	30,156
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	45,232
	(21-6239-0003)GPVEC Research Parent		511000				0.40	60,311
	(21-6239-0003)GPVEC Research Parent		512100				0.10	16,586
	TOTAL Vander Ley, Brian L						1.00	**152,285**
Clark, Halden J	Assoc Prof Practice	00040857	095166	12			0.700	76,857
	(21-6239-0003)GPVEC Research Parent		511000				0.30	32,939
	TOTAL Clark, Halden J						1.00	**109,796**
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.300	30,915
	(21-6339-0002)GPVEC Extension Parent		511000				0.70	72,133
	TOTAL Funk, Rebecca A						1.00	**103,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**137,928**
SUBTOTAL FACULTY							**1.200**	**137,928**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,539
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		19.417	0.700	28,271
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	6,058
	(21-6239-0003)GPVEC Research Parent		514000				0.15	6,058
	TOTAL Ridgway, Debora K						1.00	**40,387**
George, Deborah A	Admin Support Assoc	00041070	242415	12		26.006	0.500	27,047
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	13,523
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,523
	TOTAL George, Deborah A						1.00	**54,093**
Clang, Leah A	Custodian II	00041122	271701	12		18.009	0.500	18,729
	(21-6239-0003)GPVEC Research Parent		514000				0.50	18,729
	TOTAL Clang, Leah A						1.00	**37,458**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		25.998	0.500	27,038
	(21-6239-0003)GPVEC Research Parent		514000				0.50	27,038
	TOTAL Shuck, Karen K						1.00	**54,076**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**101,085**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	52,675
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	5,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.410**	**193,027**
	SUBTOTAL SALARIES & WAGES						**5.610**	**330,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,159
519200 FICA CONTRIBUTION								22,174
519300 HEALTH INSURANCE CONTRIBUTION								71,486
519400 LIFE INSURANCE CONTRIBUTION								331
	SUBTOTAL BENEFITS							**118,150**
	TOTAL PERSONAL SERVICES							**449,105**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,407
540000 TRAVEL EXPENSE								2,570
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							**44,928**
	COST OBJECT TOTAL							**494,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.200	33,039
	(21-6260-0001)Veterinary Medicine		511000				0.30	49,559
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	90,857
	TOTAL Burkey, Thomas E						1.00	**173,455**
Kammermann, John R	Professor	00041555	095150	12			1.000	161,929
Pickard, Gary E	Professor	00041551	095150	02			0.250	46,614
	(21-6260-0001)Veterinary Medicine		511000				0.75	139,847
	TOTAL Pickard, Gary E						1.00	**186,461**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	43,284
	(21-6260-0001)Veterinary Medicine		511000				0.75	129,850
	TOTAL Reddy, N R Jayagopala						1.00	**173,134**
McFee, Renee M	Assoc Professor	00041553	095152	12			1.000	153,588
Schweitzer, Amy T	Assoc Professor	00041547	095152	12			0.650	92,634
	(21-6260-0001)Veterinary Medicine		511000				0.35	49,879
	TOTAL Schweitzer, Amy T						1.00	**142,513**
Sillman, Sarah J	Assoc Professor	00041036	095152	12			0.300	42,929
	(21-6239-0002)NVDC Research Parent		511000				0.70	100,167
	TOTAL Sillman, Sarah J						1.00	**143,096**
Di Bernardo, Joel P	Asst Professor	00041153	095154	12			0.350	43,750
	(21-6260-0001)Veterinary Medicine		511000				0.65	81,250
	TOTAL Di Bernardo, Joel P						1.00	**125,000**
Drozd, Mary R	Asst Professor	00040982	095154	12			0.100	13,296
	(21-6239-0002)NVDC Research Parent		511000				0.90	119,661
	TOTAL Drozd, Mary R						1.00	**132,957**
Cortinas, Manuel R	Prof Practice	00041564	095165	12			0.750	125,558
	(21-6260-0001)Veterinary Medicine		511000				0.25	41,853
	TOTAL Cortinas, Manuel R						1.00	**167,411**
Galles, Beth M	Assoc Prof Practice	00041556	095166	12			1.000	113,966
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	87,642
	(21-6260-0001)Veterinary Medicine		511000				0.25	29,214
	TOTAL Topliff, Christina L						1.00	**116,856**
Clement, Shawna M	Asst Prof Practice	00041055	095167	12			1.000	98,004
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	101,846
	TOTAL 511000 TENURED FACULTY SALARIES						**8.600**	**1,158,079**
SUBTOTAL FACULTY							**8.600**	**1,158,079**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	17,126
	(21-6239-0001)SVMBS Research Parent		512100				0.70	79,997
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	17,140
	TOTAL Delhon, Gustavo A						1.00	**114,263**
513000 MGR/PROFESSIONAL SAL								
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	253300	12			1.000	49,661
Nielsen, Taylor A	Recruitment Coord	00041035	253300	12			1.000	47,449
TBA	Lab Technologist	00041535	262300	12			1.000	39,922
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	50,568
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	21,291
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	7,097
	(21-6239-0001)SVMBS Research Parent		513000				0.30	21,291
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	21,290
	TOTAL Oetjen, Marcia M						1.00	**70,969**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**208,891**
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242415	12		23.910	1.000	49,732
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**50,762**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	10,712
SUBTOTAL NONFACULTY							**6.450**	**287,491**
SUBTOTAL SALARIES & WAGES							**15.050**	**1,445,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,526
519200 FICA CONTRIBUTION								96,854
519300 HEALTH INSURANCE CONTRIBUTION								312,243
519400 LIFE INSURANCE CONTRIBUTION								1,446
SUBTOTAL BENEFITS								**516,069**
TOTAL PERSONAL SERVICES								**1,961,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,750
TOTAL NET OPERATING EXPENSES								**77,750**
COST OBJECT TOTAL								**2,039,389**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,000
TOTAL NET OPERATING EXPENSES								**1,370,000**
COST OBJECT TOTAL								**1,370,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.170	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	**122,324**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.170**	**27,830**
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.100	5,075
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,839
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,839
	TOTAL Branting, Ashley D						1.00	**50,753**
SUBTOTAL NONFACULTY							**0.270**	**32,905**
SUBTOTAL SALARIES & WAGES							**0.270**	**32,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,402
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								7,107
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**11,747**
TOTAL PERSONAL SERVICES								**44,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**56,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Professor	00036805	095150	02			0.200	24,012
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	96,042
	TOTAL Mower, Jeffrey P						1.00	**120,054**
SUBTOTAL FACULTY							**0.200**	**24,012**
SUBTOTAL SALARIES & WAGES							**0.200**	**24,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								1,609
519300 HEALTH INSURANCE CONTRIBUTION								5,187
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**8,573**
TOTAL PERSONAL SERVICES								**32,585**
COST OBJECT TOTAL								**32,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: NE Food for Health (71)
COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	20,340
	(21-6271-5200)Food for Health-POE Research		511000				0.50	99,304
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	(21-6271-5200)Food for Health-POE Research		512000				0.40	99,705
	TOTAL Benson, Andrew K						1.00	**249,349**
Song, Hyun Seob	Professor	00036396	095150	02			0.200	28,488
	(21-6271-5200)Food for Health-POE Research		511000				0.80	113,948
	TOTAL Song, Hyun Seob						1.00	**142,436**
Yin, Yanbin	Professor	00040031	095150	02			0.200	25,422
	(21-6271-5200)Food for Health-POE Research		511000				0.80	101,679
	TOTAL Yin, Yanbin						1.00	**127,101**
Piepenbrink, Kurt H	Assoc Professor	00040075	095152	02			0.200	18,652
	(21-6271-5200)Food for Health-POE Research		511000				0.80	74,605
	TOTAL Piepenbrink, Kurt H						1.00	**93,257**
Deehan, Edward C	Asst Professor	00040071	095154	02			0.200	17,889
	(21-6271-5200)Food for Health-POE Research		511000				0.80	71,555
	TOTAL Deehan, Edward C						1.00	**89,444**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**110,791**
SUBTOTAL FACULTY							**0.900**	**110,791**
SUBTOTAL SALARIES & WAGES							**0.900**	**110,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,088
519200 FICA CONTRIBUTION								7,423
519300 HEALTH INSURANCE CONTRIBUTION								23,931
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**39,553**
TOTAL PERSONAL SERVICES								**150,344**
COST OBJECT TOTAL								**150,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM - Curriculum (22-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								**120,000**
COST OBJECT TOTAL								**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM - Student Greens Fees (22-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM - Revolving (22-6102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Plant Health Budget Placeholder (22-6102-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,642
TOTAL NET OPERATING EXPENSES								**52,642**
COST OBJECT TOTAL								**52,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		20.079	0.390	16,289
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.41	17,123
	TOTAL Nolan, Diane E						0.80	**33,412**
SUBTOTAL NONFACULTY							**0.390**	**16,289**
SUBTOTAL SALARIES & WAGES							**0.390**	**16,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								4,154
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**6,011**
TOTAL PERSONAL SERVICES								**22,300**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,377
TOTAL NET OPERATING EXPENSES								**72,377**
COST OBJECT TOTAL								**94,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Booth, Christine S	Lecturer	00034181	095380	12			0.500	31,635
	(22-6205-0001)ARD-General Activities		511000				0.50	31,635
	TOTAL Booth, Christine S						1.00	**63,270**
SUBTOTAL FACULTY							**0.500**	**31,635**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								2,056
519300 HEALTH INSURANCE CONTRIBUTION								8,067
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**11,673**
TOTAL PERSONAL SERVICES								**43,308**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,661
TOTAL NET OPERATING EXPENSES								**7,661**
COST OBJECT TOTAL								**50,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	79,654
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	38,962
Lorensen, Marianne E	Asst Prof Practice	00036312	095167	02			1.000	72,930
TBA	Asst Prof Practice	00036272	095167	12			0.100	8,654
	TOTAL 511000 TENURED FACULTY SALARIES						**2.590**	**200,200**
SUBTOTAL FACULTY							**2.590**	**200,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tranmer, Morgan E	Admissions Recruit Coord	00036310	253300	12			1.000	47,940
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							**1.000**	**54,147**
SUBTOTAL SALARIES & WAGES							**3.590**	**254,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,208
519200 FICA CONTRIBUTION								16,533
519300 HEALTH INSURANCE CONTRIBUTION								64,859
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**93,854**
TOTAL PERSONAL SERVICES								**348,201**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,123
TOTAL NET OPERATING EXPENSES								**15,123**
COST OBJECT TOTAL								**363,324**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Asst Professor	00036521	095146	12			1.000	80,847
Mabie, David M	Assoc Prof Practice	00036520	095166	12			0.440	36,904
	(21-6121-0001)Biological Systems Engineering		511000				0.56	47,790
	TOTAL Mabie, David M						1.00	**84,694**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.440**	**117,751**
SUBTOTAL FACULTY							**1.440**	**117,751**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,973
	(21-6121-0001)Biological Systems Engineering		513000				0.83	38,932
	TOTAL Hefley, Jenna M						1.00	**46,905**
Ibach, Rachel E	Academic Advisor	00036420	252306	12			1.000	45,320
King, Taryn L A	Recruitment Specialist	00036538	253300	12			1.000	46,242
Shema, Yahya	Communications Spec I	00036376	343302	12			0.720	37,693
	(21-6221-0001)Biological Systems Engineering		513000				0.28	14,658
	TOTAL Shema, Yahya						1.00	**52,351**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.890**	**137,228**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							**2.890**	**113,274**
SUBTOTAL SALARIES & WAGES							**4.330**	**231,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,966
519200 FICA CONTRIBUTION								17,559
519300 HEALTH INSURANCE CONTRIBUTION								68,883
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								**99,678**
TOTAL PERSONAL SERVICES								**330,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
TOTAL NET OPERATING EXPENSES								**73**
COST OBJECT TOTAL								**330,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Rev Heeren (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305	12			1.000	74,958
SUBTOTAL NONFACULTY							**1.000**	**74,958**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,598
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								19,114
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**27,659**
TOTAL PERSONAL SERVICES								**102,617**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
TOTAL NET OPERATING EXPENSES								**287**
COST OBJECT TOTAL								**102,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,323
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**42,323**
	COST OBJECT TOTAL							**42,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**555**
TOTAL PERSONAL SERVICES								**2,055**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**11,000**
COST OBJECT TOTAL								**13,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.400	30,921
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.60	46,383
	TOTAL Streich, Anne M						1.00	**77,304**
Elowsky, Christian G	Assoc Prof Practice	00033046	095166	12			0.370	31,749
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	54,060
	TOTAL Elowsky, Christian G						1.00	**85,809**
Sindelar, Meghan E	Assoc Prof Practice	00037090	095166	02			1.000	79,853
Li, Luqi	Lecturer	00037063	095380	12			1.000	61,400
Sutter, Ashley M	Lecturer	00037067	095380	12			1.000	59,944
	TOTAL 511000 TENURED FACULTY SALARIES						**3.770**	**263,867**
SUBTOTAL FACULTY							**3.770**	**263,867**
SUBTOTAL SALARIES & WAGES							**3.770**	**263,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,666
519200 FICA CONTRIBUTION								17,151
519300 HEALTH INSURANCE CONTRIBUTION								67,286
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**97,367**
TOTAL PERSONAL SERVICES								**361,234**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,548
TOTAL NET OPERATING EXPENSES								**51,548**
COST OBJECT TOTAL								**412,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	57,504
SUBTOTAL FACULTY							**0.500**	**57,504**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		19.519	0.270	10,962
	(21-6324-0001)Agricultural Economics		514000				0.35	14,211
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	15,427
	TOTAL Anderson, Jeanine A						1.00	**40,600**
SUBTOTAL NONFACULTY							**0.270**	**10,962**
SUBTOTAL SALARIES & WAGES							**0.770**	**68,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,286
519200 FICA CONTRIBUTION								4,450
519300 HEALTH INSURANCE CONTRIBUTION								17,459
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**25,263**
TOTAL PERSONAL SERVICES								**93,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,275
TOTAL NET OPERATING EXPENSES								**30,275**
COST OBJECT TOTAL								**124,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	75,889
SUBTOTAL FACULTY							**1.000**	**75,889**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,643
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								19,352
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**28,004**
TOTAL PERSONAL SERVICES								**103,893**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,646
TOTAL NET OPERATING EXPENSES								**24,646**
COST OBJECT TOTAL								**128,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,000
	TOTAL NET OPERATING EXPENSES							**277,000**
	COST OBJECT TOTAL							**277,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								750
	TOTAL NET OPERATING EXPENSES							**23,750**
	COST OBJECT TOTAL							**23,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Rodeo Team (22-6126-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								**150**
COST OBJECT TOTAL								**150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Non-Budgeted Positions (22-6126-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Jeffery W	Rodeo Coach	00039383	373300	12			1.000	69,863
SUBTOTAL NONFACULTY							**1.000**	**69,863**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,353
519200 FICA CONTRIBUTION								4,541
519300 HEALTH INSURANCE CONTRIBUTION								17,815
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**25,779**
TOTAL PERSONAL SERVICES								**95,642**
COST OBJECT TOTAL								**95,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,792
	TOTAL NET OPERATING EXPENSES							**43,792**
	COST OBJECT TOTAL							**43,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,699
	TOTAL NET OPERATING EXPENSES							**37,699**
	COST OBJECT TOTAL							**37,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Teaching (3+1 China) (22-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
	TOTAL NET OPERATING EXPENSES							**25,094**
	COST OBJECT TOTAL							**25,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.030	2,466
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	12,330
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.82	67,403
	TOTAL Ciftci, Deniz						1.00	**82,199**
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.040	4,074
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	15,278
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.81	82,499
	TOTAL Park, Dongjin						1.00	**101,851**
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.900	74,935
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.10	8,326
	TOTAL Villa Rojas, Rossana						1.00	**83,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.970**	**81,475**
SUBTOTAL FACULTY							**0.970**	**81,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tessalee, John Sheng-Chuin	Intl Student Success Navigator	00040231	252300	12			1.000	50,095
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300	12			1.000	56,189
Zula, Aemiro Tadesse	Assoc Pilot Plant Mgr	00040178	363300	12			0.400	22,000
	(22-6231-1013)FPC - Pilot Plants		513000				0.60	33,000
	TOTAL Zula, Aemiro Tadesse						1.00	**55,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**128,284**
SUBTOTAL NONFACULTY							**2.400**	**128,284**
SUBTOTAL SALARIES & WAGES							**3.370**	**209,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,068
519200 FICA CONTRIBUTION								13,634
519300 HEALTH INSURANCE CONTRIBUTION								53,489
519400 LIFE INSURANCE CONTRIBUTION								210
SUBTOTAL BENEFITS								**77,401**
TOTAL PERSONAL SERVICES								**287,160**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,366
TOTAL NET OPERATING EXPENSES								**23,366**
COST OBJECT TOTAL								**310,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**555**
TOTAL PERSONAL SERVICES								**2,055**
COST OBJECT TOTAL								**2,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,909
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,920
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	**98,738**
Ferraro, Dennis M	Prof Practice	00047107	095165	12			0.800	73,526
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.20	18,381
	TOTAL Ferraro, Dennis M						1.00	**91,907**
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.750	83,030
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.25	27,677
	TOTAL Pennisi, Lisa A						1.00	**110,707**
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.800	63,616
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.20	15,904
	TOTAL Vrtiska, Mark P						1.00	**79,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.600**	**253,081**
SUBTOTAL FACULTY							**2.600**	**253,081**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Bridget A	Recruitment Specialist	00047376	253300	12			0.500	23,464
	(21-6238-0001)Salaries RSH		513000				0.50	23,464
	TOTAL Gross, Bridget A						1.00	**46,928**
SUBTOTAL NONFACULTY							**0.500**	**23,464**
SUBTOTAL SALARIES & WAGES							**3.100**	**276,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,274
519200 FICA CONTRIBUTION								17,975
519300 HEALTH INSURANCE CONTRIBUTION								70,519
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**102,045**
TOTAL PERSONAL SERVICES								**378,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,291
TOTAL NET OPERATING EXPENSES								**141,291**
COST OBJECT TOTAL								**519,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Revolving (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Long Island Univ (22-6139-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holz, Elizabeth M	Veterinary Technician	00041092	362502	12		22.770	0.500	23,681
	(22-6239-3777)SVMBS Non-Budgeted Positions		514000				0.50	23,681
	TOTAL Holz, Elizabeth M						1.00	**47,362**
SUBTOTAL NONFACULTY							**0.500**	**23,681**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								6,039
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**8,739**
TOTAL PERSONAL SERVICES								**32,420**
COST OBJECT TOTAL								**32,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,428
	TOTAL NET OPERATING EXPENSES							**49,428**
	COST OBJECT TOTAL							**49,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeMers, Hailey R	Lecturer	00034125	095380	12			1.000	69,700
SUBTOTAL FACULTY							**1.000**	**69,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		26.829	1.000	55,804
SUBTOTAL NONFACULTY							**1.000**	**55,804**
SUBTOTAL SALARIES & WAGES							**2.000**	**125,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,267
519200 FICA CONTRIBUTION								6,150
519300 HEALTH INSURANCE CONTRIBUTION								22,340
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**32,883**
TOTAL PERSONAL SERVICES								**158,387**
COST OBJECT TOTAL								**158,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	207,496
	TOTAL Field, Thomas G						1.00	**227,496**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,240**
TOTAL PERSONAL SERVICES								**25,240**
COST OBJECT TOTAL								**25,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Fenster	00036986	098610	12			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								5,340
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,860**
TOTAL PERSONAL SERVICES								**37,860**
COST OBJECT TOTAL								**37,860**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,298
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,100
	(27-6601-0017001)NU Fdn Gard Fund-Profship m		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**186,398**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**6,310**
COST OBJECT TOTAL								**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(21-6326-0001)Animal Science		511000				0.40	68,365
	TOTAL Erickson, Galen E						1.00	**180,923**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	51,443
	(21-6226-0001)Animal Science		511000				0.70	120,032
	TOTAL Cupp, Andrea S						1.00	**181,475**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	**236,062**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(27-6601-0017001)NU Fdn Gard Fund-Profship m		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	277,195
	TOTAL Van Etten, James L						1.00	**292,195**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,310**
	TOTAL PERSONAL SERVICES							**6,310**
	COST OBJECT TOTAL							**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McLean, Derek J	Dean/Director	00034226	095125	12			1.000	237,776
McLean, Derek J	Dean/Director	00034226	095125	12			0.000	23,778
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	192,433
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	19,243
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	181,604
TBA	Director NIBS	00034245	095191	12			0.800	10
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.800**	**654,844**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		36.055	0.200	15,004
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	59,991
	TOTAL Kellogg, Melanie Rene						1.00	**74,995**
TBA	Admin Coord	00034231	242402	12		26.539	1.000	55,202
Evert, Jared R	Financial/Data Analyst I	00039814	243300	12			1.000	79,911
Fox, Jennifer R	Data Mgmt Specialist	00034218	243321	12		22.868	1.000	47,565
Overkamp, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	88,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.200**	**285,748**
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		19.267	0.500	20,038
SUBTOTAL NONFACULTY							**8.500**	**960,630**
SUBTOTAL SALARIES & WAGES							**8.500**	**960,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,126
519200 FICA CONTRIBUTION								64,362
519300 HEALTH INSURANCE CONTRIBUTION								207,496
519400 LIFE INSURANCE CONTRIBUTION								960
SUBTOTAL BENEFITS								**342,944**
TOTAL PERSONAL SERVICES								**1,303,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,345
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**38,665**
COST OBJECT TOTAL								**1,342,239**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Link, Samantha L	Rsch Mgr II Plant Sci	00034252	363300	12			1.000	69,391
TBA	Rsch Mgr Plant Sci	00034221	363300	12			0.750	67,809
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	68,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**205,204**
SUBTOTAL NONFACULTY							**2.750**	**205,204**
SUBTOTAL SALARIES & WAGES							**2.750**	**205,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,980
519200 FICA CONTRIBUTION								13,748
519300 HEALTH INSURANCE CONTRIBUTION								44,324
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								**73,257**
TOTAL PERSONAL SERVICES								**278,461**
COST OBJECT TOTAL								**278,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.200	16,210
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	64,837
	TOTAL Douglass, Matthew J						1.00	**81,047**
SUBTOTAL FACULTY							**0.200**	**16,210**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								3,501
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,786**
TOTAL PERSONAL SERVICES								**21,996**
COST OBJECT TOTAL								**21,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	4,213
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	27,672
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**31,885**
SUBTOTAL FACULTY							**1.500**	**31,885**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	13,215
SUBTOTAL NONFACULTY							**0.560**	**13,215**
SUBTOTAL SALARIES & WAGES							**2.060**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,292
519200 FICA CONTRIBUTION								3,022
519300 HEALTH INSURANCE CONTRIBUTION								9,742
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**16,101**
TOTAL PERSONAL SERVICES								**61,201**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,341
TOTAL NET OPERATING EXPENSES								**3,341**
COST OBJECT TOTAL								**64,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
	TOTAL NET OPERATING EXPENSES							**273,500**
	COST OBJECT TOTAL							**273,500**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	098160	12			0.450	102,184
Ray, Chittaranjan	Director	00032051	098160	12			0.000	16,419
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	**240,056**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**118,603**
513000 MGR/PROFESSIONAL SAL								
Briggs, Ann S	Communications Spec II	00047147	343309	12			1.000	62,944
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Assoc	00047145	242409	12		24.328	1.000	50,602
SUBTOTAL NONFACULTY							**2.450**	**232,149**
SUBTOTAL SALARIES & WAGES							**2.450**	**232,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,947
519200 FICA CONTRIBUTION								15,554
519300 HEALTH INSURANCE CONTRIBUTION								50,144
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**82,877**
TOTAL PERSONAL SERVICES								**315,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,639
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**56,999**
COST OBJECT TOTAL								**372,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	116,810
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	12,045
	TOTAL Snow, Daniel Davidson						1.00	**128,855**
SUBTOTAL FACULTY							**0.900**	**116,810**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roddy, Nathan M	Rsch Technologist III Isotope	00033058	363308	12			1.000	59,869
UNF RODDY	Rsch Technologist III Isotope	00033058	363308	00			-1.000	-59,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-116,810
SUBTOTAL NONFACULTY							**-0.900**	**-116,810**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**3**
TOTAL PERSONAL SERVICES								**3**
COST OBJECT TOTAL								**3**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	35,349
	(21-6120-0001)ALEC-Education Operating		511000				0.50	70,698
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	**141,396**
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.250	21,798
	(21-6120-0001)ALEC-Education Operating		511000				0.75	65,393
	TOTAL Haddad, Rebekah J						1.00	**87,191**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**57,147**
SUBTOTAL FACULTY							**0.500**	**57,147**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.200	37,158
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,714
	(21-6120-0001)ALEC-Education Operating		512000				0.65	132,835
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	30,655
	TOTAL Balschweid, Mark A						1.00	**204,362**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**40,872**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		24.087	0.250	12,525
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	37,576
	TOTAL Greenlee, Jennifer M						1.00	**50,101**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	12,218
SUBTOTAL NONFACULTY							**0.850**	**65,615**
SUBTOTAL SALARIES & WAGES							**1.350**	**122,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,962
519200 FICA CONTRIBUTION								8,225
519300 HEALTH INSURANCE CONTRIBUTION								26,517
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**43,827**
TOTAL PERSONAL SERVICES								**166,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,688

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							**8,062**
	COST OBJECT TOTAL							**174,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	02			0.990	76,846
	(22-6221-0010)BSE Dept Rsch Revolving		511000				0.01	776
	TOTAL Liang, Weizhen						1.00	**77,622**
Bashford, Gregory R	Professor	00036365	095150	02			0.500	77,047
	(21-6121-0001)Biological Systems Engineering		511000				0.50	77,047
	TOTAL Bashford, Gregory R						1.00	**154,094**
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.750	123,722
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(27-6221-0529001)NU Fdn Splinter Chair-Stipe		511000				0.00	10,000
	(27-6221-0530001)NU Fdn SplintrChrOthmerMatc		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**184,962**
Ge, Yufeng	Professor	00036400	095150	02			0.800	116,091
Ge, Yufeng	Professor	00036400	095150	02			0.000	11,262
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,837
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	**169,190**
Heeren, Derek	Professor	00036370	095150	12			0.600	86,239
	(21-6121-0001)Biological Systems Engineering		511000				0.40	57,491
	TOTAL Heeren, Derek						1.00	**143,730**
Hoy, Roger M	Professor	00036374	095150	12			0.350	69,277
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	96,516
	(21-6121-0001)Biological Systems Engineering		511000				0.15	29,687
	TOTAL Hoy, Roger M						1.00	**195,480**
Luck, Joe D	Professor	00036529	095150	02			0.250	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	**164,675**
Munoz-Arriola, Francisco	Professor	00047146	095150	12			0.100	13,092
	(21-6121-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6138-0001)SNR Teaching		511000				0.30	39,274
	(21-6238-0001)Salaries RSH		511000				0.50	65,458
	TOTAL Munoz-Arriola, Francisco						1.00	**130,916**
Neale, Christopher MU	Professor	00036399	095150	12			0.150	35,202
	(21-6238-0001)Salaries RSH		511000				0.10	23,467
	(26-6811-0001001)WFI Daugherty Water for Foo	1515	512000				0.75	199,486
	TOTAL Neale, Christopher MU						1.00	**258,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pannier, Angela K	Professor	00036359	095150	12			0.800	144,015
	(21-6121-0001)Biological Systems Engineering		511000				0.20	36,004
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	**200,019**
Pitla, Santosh	Professor	00036378	095150	02			0.400	62,190
	(21-6121-0001)Biological Systems Engineering		511000				0.60	93,287
	TOTAL Pitla, Santosh						1.00	**155,477**
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	**240,056**
Schmidt, Amy	Professor	00036535	095150	12			0.400	70,000
	(21-6326-0001)Animal Science		511000				0.30	52,500
	(21-6321-0001)Biological Systems Engineering		511000				0.30	52,500
	TOTAL Schmidt, Amy						1.00	**175,000**
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036372	095150	12			0.600	115,699
	(21-6121-0001)Biological Systems Engineering		511000				0.20	38,566
	(21-6131-0001)Food Science & Technology		511000				0.20	38,566
	TOTAL Weller, Curtis L						1.00	**192,831**
Yang, Yiqi	Professor	00031555	095150	02			0.150	23,440
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	77,815
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	54,866
	TOTAL Yang, Yiqi						1.00	**161,121**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.250	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	**124,074**
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.100	10,937
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	TOTAL Daigh, Aaron LM						1.00	**109,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.250	35,545
	(21-6121-0001)Biological Systems Engineering		511000				0.75	106,638
	TOTAL Keshwani, Deepak R						1.00	**142,183**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.600	58,506
	(21-6121-0001)Biological Systems Engineering		511000				0.40	39,003
	TOTAL Liska, Adam J						1.00	**97,509**
Qiao, Xin	Assoc Professor	00043388	095152	12			0.500	68,961
	(21-6321-0001)Biological Systems Engineering		511000				0.50	68,961
	TOTAL Qiao, Xin						1.00	**137,922**
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	68,997
	(21-6121-0001)Biological Systems Engineering		511000				0.50	68,997
	TOTAL Shi, Yeyin						1.00	**137,994**
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.600	68,948
	(21-6121-0001)Biological Systems Engineering		511000				0.40	45,965
	TOTAL Taghvaeian, Saleh						1.00	**114,913**
Katimbo, Abia	Asst Professor	00036354	095154	12			0.400	47,161
	(21-6321-0001)Biological Systems Engineering		511000				0.60	70,742
	TOTAL Katimbo, Abia						1.00	**117,903**
Shi, Xueheng	Asst Professor	00039457	095154	02			0.270	27,988
	(21-6125-0001)Statistics		511000				0.45	46,646
	(21-6225-0001)Statistics		511000				0.28	29,024
	TOTAL Shi, Xueheng						1.00	**103,658**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.250	23,824
	(21-6226-0001)Animal Science		511000				0.40	38,119
	(21-6326-0001)Animal Science		511000				0.35	33,354
	TOTAL Xiong, Yijie						1.00	**95,297**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.180**	**1,469,535**
SUBTOTAL FACULTY							**10.180**	**1,469,535**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.340	67,621
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,762
	(21-6121-0001)Biological Systems Engineering		512000				0.33	72,194
	(21-6321-0001)Biological Systems Engineering		512000				0.33	72,194
	TOTAL Stone, Mark C						1.00	**218,771**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**74,383**
513000 MGR/PROFESSIONAL SAL								
Shema, Yahya	Communications Spec I	00036376	343302	12			0.280	14,658

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6121-0001)BSE Tech Fees		513000				0.72	37,693
	TOTAL Shema, Yahya						1.00	**52,351**
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	31,272
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	46,907
	TOTAL Hoff, Stuart D						1.00	**78,179**
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	103,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.680**	**149,025**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00036425	242409	12		18.357	0.750	28,483
TBA	Office Supervisor	00036494	242410	12		24.852	0.350	18,092
Minchow, Scott M	Inst Mkr III	00036391	362601	12		33.882	0.500	35,237
	(21-6321-0001)Biological Systems Engineering		514000				0.50	35,237
	TOTAL Minchow, Scott M						1.00	**70,474**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**81,812**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	155,609
SUBTOTAL NONFACULTY							**5.920**	**460,829**
SUBTOTAL SALARIES & WAGES							**16.100**	**1,930,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,917
519200 FICA CONTRIBUTION								129,335
519300 HEALTH INSURANCE CONTRIBUTION								416,960
519400 LIFE INSURANCE CONTRIBUTION								1,931
SUBTOTAL BENEFITS								**689,143**
TOTAL PERSONAL SERVICES								**2,619,507**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-1,834
TOTAL NET OPERATING EXPENSES								**-1,834**
COST OBJECT TOTAL								**2,617,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.600	81,878
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	54,586
	TOTAL Mittelstet, Aaron R						1.00	**136,464**
SUBTOTAL FACULTY							**0.600**	**81,878**
SUBTOTAL SALARIES & WAGES							**0.600**	**81,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,977
519200 FICA CONTRIBUTION								5,486
519300 HEALTH INSURANCE CONTRIBUTION								17,686
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**29,231**
TOTAL PERSONAL SERVICES								**111,109**
COST OBJECT TOTAL								**111,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036395	095152	02			1.000	91,298
SUBTOTAL FACULTY							**1.000**	**91,298**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,665
519200 FICA CONTRIBUTION								6,117
519300 HEALTH INSURANCE CONTRIBUTION								19,720
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**32,593**
TOTAL PERSONAL SERVICES								**123,891**
COST OBJECT TOTAL								**123,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Assoc Professor	00036368	095152	02			1.000	111,265
SUBTOTAL FACULTY							**1.000**	**111,265**
SUBTOTAL SALARIES & WAGES							**1.000**	**111,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,122
519200 FICA CONTRIBUTION								7,455
519300 HEALTH INSURANCE CONTRIBUTION								24,033
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**39,721**
TOTAL PERSONAL SERVICES								**150,986**
COST OBJECT TOTAL								**150,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036430	095152	02			1.000	104,538
SUBTOTAL FACULTY							**1.000**	**104,538**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	00			0.000	-111
SUBTOTAL NONFACULTY							**0**	**-111**
SUBTOTAL SALARIES & WAGES							**1.000**	**104,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,623
519200 FICA CONTRIBUTION								6,997
519300 HEALTH INSURANCE CONTRIBUTION								22,556
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**37,280**
TOTAL PERSONAL SERVICES								**141,707**
COST OBJECT TOTAL								**141,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Assoc Professor	00036415	095152	02			1.000	112,011
SUBTOTAL FACULTY							**1.000**	**112,011**
SUBTOTAL SALARIES & WAGES							**1.000**	**112,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,177
519200 FICA CONTRIBUTION								7,505
519300 HEALTH INSURANCE CONTRIBUTION								24,194
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**39,988**
TOTAL PERSONAL SERVICES								**151,999**
COST OBJECT TOTAL								**151,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.700	84,902
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	36,384
	TOTAL Amundsen, Keenan L						1.00	**121,286**
Blanco, Humberto	Professor	00037002	095150	02			0.600	80,818
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	53,875
	TOTAL Blanco, Humberto						1.00	**134,693**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	96,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	32,021
	TOTAL Drijber, Rhae A						1.00	**128,079**
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	94,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,686
	TOTAL Dweikat, Ismail M						1.00	**118,430**
Ferguson, Richard B	Professor	00043983	095150	12			0.300	48,701
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,234
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	97,403
	TOTAL Ferguson, Richard B						1.00	**162,338**
Graef, George L	Professor	00036691	095150	12			0.850	157,467
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	27,789
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	**215,256**
Grassini, Patricio	Professor	00037084	095150	02			0.700	108,303
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	46,416
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	**169,719**
Holding, David R	Professor	00036840	095150	02			0.800	102,593
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	25,648
	TOTAL Holding, David R						1.00	**128,241**
Jhala, Amitkumar	Professor	00036800	095150	12			0.500	71,310
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	71,310
	TOTAL Jhala, Amitkumar						1.00	**142,620**
Knezevic, Stevan	Professor	00036799	095150	12			0.500	55,773
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	55,772
	TOTAL Knezevic, Stevan						1.00	**111,545**
Lee, Donald J	Professor	00036806	095150	12			0.250	36,599
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	109,801
	TOTAL Lee, Donald J						1.00	**146,400**
Lindquist, John L	Professor	00036811	095150	12			0.800	114,151

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	28,537
	TOTAL Lindquist, John L						1.00	**142,688**
Redfearn, Daren D	Professor	00040095	095150	12			0.500	71,319
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.50	85,583
	TOTAL Redfearn, Daren D						1.00	**156,902**
Rose, Devin J	Professor	00040015	095150	02			0.300	38,518
	(21-6131-0001)Food Science & Technology		511000				0.40	51,361
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	38,518
	TOTAL Rose, Devin J						1.00	**128,397**
Santra, Dipak K	Professor	00043381	095150	12			0.500	63,586
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	63,586
	TOTAL Santra, Dipak K						1.00	**127,172**
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	29,842
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	119,369
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	**164,211**
Schnable, James C	Professor	00036810	095150	02			0.900	137,853
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,317
	(27-6222-1232001)NE Corn Chair - Stipend		511000				0.00	30,000
	TOTAL Schnable, James C						1.00	**183,170**
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	66,899
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	66,899
	TOTAL Twidwell Jr, Dirac L						1.00	**133,798**
UNF URREA DIVERSITY	Professor	00043387	095150	00			-0.120	-10,094
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.750	106,225
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	35,408
	TOTAL Urrea Florez, Carlos A						1.00	**141,633**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	71,513
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	71,513
	TOTAL Volesky, Jerry D						1.00	**143,026**
Walia, Harkamal	Professor	00040510	095150	02			0.800	128,456
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	32,114
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	**180,570**
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.400	42,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	63,737
	TOTAL Basche, Andrea D						1.00	**106,231**
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	64,096

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,096
	TOTAL Creech, Cody F						1.00	**128,192**
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.500	54,686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,343
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,406
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,937
	TOTAL Daigh, Aaron LM						1.00	**109,372**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	70,817
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	47,210
	TOTAL Guretzky, John A						1.00	**118,027**
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**132,373**
Iqbal, Javed	Assoc Professor	00036824	095152	02			0.400	39,947
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	59,917
	TOTAL Iqbal, Javed						1.00	**99,864**
Kaiser, Michael	Assoc Professor	00036818	095152	02			0.250	26,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	79,691
	TOTAL Kaiser, Michael						1.00	**106,255**
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	64,144
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,144
	TOTAL Lawrence, Nevin C						1.00	**128,288**
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	62,508
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,508
	TOTAL Maharjan, Bijesh						1.00	**125,016**
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	64,200
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	64,200
	TOTAL Stephenson, Mitchell B						1.00	**128,400**
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.250	28,561
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	85,681
	TOTAL Wortman, Samuel E						1.00	**114,242**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	**133,957**
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.800	84,149

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,036
	(27-6222-1298001)NU Fdn Gardner Prof-Stipend		511000				0.00	10,000
	TOTAL Yang, Jinliang						1.00	**115,185**
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	54,686
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	54,686
	TOTAL Cafaro La Menza, Nicolas						1.00	**109,372**
Frels, Katherine A	Asst Professor	00036846	095154	02			0.750	70,055
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	23,352
	TOTAL Frels, Katherine A						1.00	**93,407**
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	(21-6238-0001)Salaries RSH		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	**87,509**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	(21-6238-0001)Salaries RSH		511000				0.35	31,205
	TOTAL Meredith, Gwendwr R						1.00	**89,157**
Rice, Brian R	Asst Professor	00036814	095154	02			0.700	59,500
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	25,500
	TOTAL Rice, Brian R						1.00	**85,000**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	(21-6238-0001)Salaries RSH		511000				0.35	30,441
	TOTAL Uden, Daniel R						1.00	**86,976**
Zaric, Milos	Asst Professor	00040580	095154	12			0.500	52,000
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	52,000
	TOTAL Zaric, Milos						1.00	**104,000**
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.250	16,783
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	50,349
	TOTAL Stephenson, Ronald C						1.00	**67,132**
	TOTAL 511000 TENURED FACULTY SALARIES						**22.380**	**2,856,654**
SUBTOTAL FACULTY							**22.380**	**2,856,654**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	115,482
Mamo, Martha	Department Head	00036795	095149	12			0.000	11,548

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	46,194
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	57,741
	TOTAL Mamo, Martha						1.00	**235,965**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.550**	**127,030**
513000 MGR/PROFESSIONAL SAL								
TBA	Office Support Lead	00035352	242300	12		21.310	1.000	44,324
TBA	Office Support Assoc	00047156	242300	12		17.763	1.000	36,946
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		24.108	0.500	25,072
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	25,072
	TOTAL Hilfiker, Lisa L						1.00	**50,144**
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.400	27,210
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,768
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	19,047
	TOTAL McClure, Kay I						1.00	**68,025**
Benne, Fran E	Communications Spec I	00036884	343302	12			0.580	33,304
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,485
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,633
	TOTAL Benne, Fran E						1.00	**57,422**
Johnson, Lana	Communications Spec I	00036917	343302	12			0.800	48,796
Airori, Aldi J	Rsch Technologist I	00037076	362302	12			0.750	36,720
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.25	12,240
	TOTAL Airori, Aldi J						1.00	**48,960**
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.200	13,230
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.40	26,460
	(26-6222-1074001)MINN Perennial Grain Crop E		513000				0.40	26,460
	TOTAL Galusha, Tomie D						1.00	**66,150**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			1.000	56,699
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		33.655	0.420	29,401
	(22-6222-0049)Drijber GC Srv Center		513000				0.08	5,600
	TOTAL Jeske, Elizabeth S						0.50	**35,001**
TBA	Rsch Technologist I	00036880	362302	12			1.000	48,960
TBA	Rsch Technologist I	00040522	362302	12			0.750	39,790
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	81,004
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.720	47,094
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.25	16,308
	(26-6222-1054001)USGA Buffalograss Breeding		513000				0.03	1,831
	TOTAL Sousek, Matthew D						1.00	**65,233**
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.070	4,150

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6222-1001)Agro Farm Service Center		513000				0.33	24,317
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.60	38,072
	TOTAL Stebbing, Jenny A						1.00	**66,539**
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.330	30,713
	(22-6222-1001)Agro Farm Service Center		513000				0.17	15,356
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	46,070
	TOTAL Teichmeier, Gregory J						1.00	**92,139**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.080	5,595
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,982
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	50,363
	TOTAL Xu, Lan						1.00	**69,940**
TBA	Rsch Manager II	00036828	363305	12			0.900	58,900
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.700	52,557
	(26-6222-0206001)Seeded Buffalograss Develop		513000				0.30	22,525
	TOTAL Caha, Carol A						1.00	**75,082**
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			0.930	69,145
	(27-6222-0775001)AgHort NE Small Grains Fund		513000				0.07	5,330
	TOTAL Dorn, Gregory G						1.00	**74,475**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.720	50,304
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.28	19,399
	TOTAL Rajewski, John F						1.00	**69,703**
TBA	Rsch Technologist II	00036855	363307	12			0.240	12,132
TBA	Rsch Technologist II	00036862	363307	12			1.000	44,583
TBA	Rsch Technologist II	00036889	363307	12			0.750	39,913
TBA	Rsch Technologist II	00036999	363307	12			1.000	48,690
TBA	Rsch Technologist II	00037087	363307	12			0.150	9,321
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.250	18,732
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	36,627
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	18,313
	TOTAL Scott, Jon E						1.00	**73,672**
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			0.200	21,500
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.80	85,997
	TOTAL McAndrew, Thomas J						1.00	**107,497**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.440**	**1,034,785**
514000 CLER/TECH/SERV WAGES								
Butcher, Gianna M	Office Assoc	00036877	242409	12		18.500	0.500	19,240
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	19,240
	TOTAL Butcher, Gianna M						1.00	**38,480**
Jacobs, Julie M	Office Assoc	00036875	242409	12		19.574	1.000	40,713

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sukhova, Tamara S	Office Assoc	00036881	242409	12		19.583	1.000	40,733
TBA	Office Supervisor	00036882	242410	12		21.367	1.000	44,443
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		24.135	0.470	23,594
	(22-6222-1001)Agro Farm Service Center		514000				0.06	3,012
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.47	23,594
	TOTAL Kudlacek, Todd J						1.00	**50,200**
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.979	0.460	21,986
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,861
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,949
	TOTAL Ferguson, Ivan C						1.00	**47,796**
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		31.391	0.350	22,853
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,529
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.55	35,911
	TOTAL Janssen, Ronnie R						1.00	**65,293**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.780**	**213,562**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	567,137
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	140,151
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**707,288**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	59,746
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	26,502
	TOTAL 516000 STUDENT WAGES						**4.030**	**86,248**
	SUBTOTAL NONFACULTY						**37.800**	**2,168,913**
	SUBTOTAL SALARIES & WAGES						**60.180**	**5,025,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366,866
519200 FICA CONTRIBUTION								336,713
519300 HEALTH INSURANCE CONTRIBUTION								1,085,523
519400 LIFE INSURANCE CONTRIBUTION								5,026
	SUBTOTAL BENEFITS							**1,794,128**
	TOTAL PERSONAL SERVICES							**6,819,695**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,739
	TOTAL NET OPERATING EXPENSES							**10,739**
	COST OBJECT TOTAL							**6,830,434**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	20,093
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,396
	TOTAL Yang, Haishun						1.00	**133,957**
SUBTOTAL FACULTY							**0.150**	**20,093**
SUBTOTAL SALARIES & WAGES							**0.150**	**20,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,467
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								4,340
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**7,173**
TOTAL PERSONAL SERVICES								**27,266**
COST OBJECT TOTAL								**27,266**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.450	80,013
	(21-6324-0001)Agricultural Economics		511000				0.25	44,453
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,341
	TOTAL Aiken, J David						1.00	**177,807**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	148,815
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	49,603
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	**208,418**
Banerjee, Simanti	Professor	00035890	095150	02			0.700	102,122
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	43,766
	TOTAL Banerjee, Simanti						1.00	**145,888**
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	75,929
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	32,541
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	130,158
	TOTAL Brozovic, Nicholas						1.00	**238,628**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	135,503
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,169
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	**190,672**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	127,938
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,644
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**185,582**
Gustafson, Christopher R	Professor	00035871	095150	12			0.700	124,410
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,319
	TOTAL Gustafson, Christopher R						1.00	**177,729**
Parsons, Jay R	Professor	00035872	095150	12			0.400	70,967
	(21-6324-0001)Agricultural Economics		511000				0.40	70,967
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	35,483
	TOTAL Parsons, Jay R						1.00	**177,417**
Perrin, Richard K	Professor	00035991	095150	02			0.750	132,298
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,100
	(27-6601-0017001)NU Fdn Gard Fund-Profship m		511000				0.00	5,000
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**186,398**
Peterson, E Wesley	Professor	00035967	095150	02			0.650	97,125

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	52,298
	TOTAL Peterson, E Wesley						1.00	**149,423**
Stockton, Matthew C	Professor	00042626	095150	12			0.500	70,460
	(21-6324-0001)Agricultural Economics		511000				0.50	70,461
	TOTAL Stockton, Matthew C						1.00	**140,921**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	74,335
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	74,335
	TOTAL Yiannaka, Amalia						1.00	**148,670**
Dennis, Elliott J	Assoc Professor	00035968	095152	02			0.400	49,815
	(21-6324-0001)Agricultural Economics		511000				0.60	74,721
	TOTAL Dennis, Elliott J						1.00	**124,536**
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	79,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	79,000
	TOTAL Lanhoso De Mattos, Fabio						1.00	**158,000**
Mieno, Taro	Assoc Professor	00035874	095152	12			0.700	109,770
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	47,045
	TOTAL Mieno, Taro						1.00	**156,815**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	55,522
	(21-6324-0001)Agricultural Economics		511000				0.10	12,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	**123,382**
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	55,953
	(21-6324-0001)Agricultural Economics		511000				0.60	83,929
	TOTAL Walters, Cory						1.00	**139,882**
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	19,644
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	78,575
	TOTAL Meyer, Timothy J						1.00	**98,219**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.770**	**1,601,519**
SUBTOTAL FACULTY							**9.770**	**1,601,519**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brooks, Kathleen	Department Head	00035866	095149	12			0.400	76,500
Brooks, Kathleen	Department Head	00035866	095149	12			0.000	7,650
	(21-6324-0001)Agricultural Economics		512000				0.20	42,075
	(21-6124-0001)Agricultural Economics Teachin		512000				0.40	84,150
	TOTAL Brooks, Kathleen						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**84,150**
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barnes, Jodie G	Admin Assoc	00035884	242402	12		24.264	0.880	44,413
	(21-6324-0001)Agricultural Economics		513000				0.12	6,056
	TOTAL Barnes, Jodie G						1.00	**50,469**
Steinhour, Elizabeth L	Academic Advisor	00035895	252306	12			0.180	9,802
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.28	15,248
	(21-6124-0001)Agricultural Economics Teachin		513000				0.54	29,407
	TOTAL Steinhour, Elizabeth L						1.00	**54,457**
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.400	22,395
	(21-6324-0001)Agricultural Economics		513000				0.60	33,591
	TOTAL Evans, Ryan D						1.00	**55,986**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.460**	**76,610**
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		19.519	0.380	15,427
	(22-6124-0001)AgEcon Teaching Rev-Administra		514000				0.27	10,962
	(21-6324-0001)Agricultural Economics		514000				0.35	14,211
	TOTAL Anderson, Jeanine A						1.00	**40,600**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	144,930
SUBTOTAL NONFACULTY							**4.890**	**321,117**
SUBTOTAL SALARIES & WAGES							**14.660**	**1,922,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,353
519200 FICA CONTRIBUTION								128,817
519300 HEALTH INSURANCE CONTRIBUTION								415,290
519400 LIFE INSURANCE CONTRIBUTION								1,923
SUBTOTAL BENEFITS								**686,383**
TOTAL PERSONAL SERVICES								**2,609,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,192
TOTAL NET OPERATING EXPENSES								**32,192**
COST OBJECT TOTAL								**2,641,211**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Professor	00035887	095150	12			0.800	137,279
	TOTAL Schoengold, Karina						1.00	**175,031**
SUBTOTAL FACULTY							**0.800**	**137,279**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schoengold, Karina	Assoc Director	00047159	095021	12			0.200	34,320
Schoengold, Karina	Assoc Director	00047159	095021	12			0.000	3,432
	TOTAL Schoengold, Karina						1.00	**175,031**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**37,752**
SUBTOTAL NONFACULTY							**0.200**	**37,752**
SUBTOTAL SALARIES & WAGES							**1.000**	**175,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,777
519200 FICA CONTRIBUTION								11,727
519300 HEALTH INSURANCE CONTRIBUTION								37,807
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								**62,486**
TOTAL PERSONAL SERVICES								**237,517**
COST OBJECT TOTAL								**237,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	76,350
	(21-6125-0001)Statistics		511000				0.50	76,350
	TOTAL Bilder, Christopher R						1.00	**152,700**
Blankenship, Erin E	Professor	00039456	095150	12			0.550	103,963
	(21-6125-0001)Statistics		511000				0.45	85,060
	TOTAL Blankenship, Erin E						1.00	**189,023**
Clarke, Bertrand S	Professor	00039448	095150	12			0.700	129,977
	(21-6125-0001)Statistics		511000				0.30	55,704
	TOTAL Clarke, Bertrand S						1.00	**185,681**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	16,276
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	**170,741**
Eskridge, Kent M	Professor	00039458	095150	12			0.650	98,794
	(21-6125-0001)Statistics		511000				0.35	53,200
	TOTAL Eskridge, Kent M						1.00	**151,994**
Ghosh, Souparno	Professor	00039449	095150	02			0.500	66,976
	(21-6125-0001)Statistics		511000				0.50	66,976
	TOTAL Ghosh, Souparno						1.00	**133,952**
Hofmann, Heike	Professor	00039485	095150	02			0.500	87,500
	(21-6125-0001)Statistics		511000				0.50	87,500
	TOTAL Hofmann, Heike						1.00	**175,000**
Mukhopadhyay, Indranil	Professor	00039460	095150	02			0.500	63,000
	(21-6125-0001)Statistics		511000				0.50	63,000
	TOTAL Mukhopadhyay, Indranil						1.00	**126,000**
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	62,612
	(21-6125-0001)Statistics		511000				0.50	62,612
	TOTAL Chaudhuri, Sanjay						1.00	**125,224**
Rickels, Reka	Assoc Professor	00039459	095152	12			0.600	89,004
	(21-6125-0001)Statistics		511000				0.40	59,335
	TOTAL Rickels, Reka						1.00	**148,339**
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.400	46,037
	(21-6125-0001)Statistics		511000				0.40	46,037
	(21-6325-0001)Statistics Extension	1536	511000				0.20	23,017
	TOTAL VanderPlas, Susan R						1.00	**115,091**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shi, Xueheng	Asst Professor	00039457	095154	02			0.280	29,024
	(21-6221-0001)Biological Systems Engineering		511000				0.27	27,988
	(21-6125-0001)Statistics		511000				0.45	46,646
	TOTAL Shi, Xueheng						1.00	**103,658**
Vimalajeewa, Horahenage Dixon	Asst Professor	00039454	095154	02			0.500	51,540
	(21-6125-0001)Statistics		511000				0.50	51,540
	TOTAL Vimalajeewa, Horahenage Dixon						1.00	**103,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.280**	**921,053**
SUBTOTAL FACULTY							**6.280**	**921,053**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bhattacharya, Bhaskar	Department Head	00039455	095149	12			0.500	95,000
Bhattacharya, Bhaskar	Department Head	00039455	095149	12			0.000	9,500
	(21-6125-0001)Statistics		512000				0.50	104,500
	TOTAL Bhattacharya, Bhaskar						1.00	**209,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**104,500**
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	23,581
	(21-6125-0001)Statistics		513000				0.50	23,581
	TOTAL Brooks, Tegan A						1.00	**47,162**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.250	16,959
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	TOTAL Hutchison, Gregg R						1.00	**67,836**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**40,540**
514000 CLER/TECH/SERV WAGES								
Bulger, Amanda M	Office Assoc II	00039483	242415	12		22.563	0.500	23,465
	(21-6125-0001)Statistics		514000				0.50	23,465
	TOTAL Bulger, Amanda M						1.00	**46,930**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	154,914
SUBTOTAL NONFACULTY							**3.350**	**323,419**
SUBTOTAL SALARIES & WAGES							**9.630**	**1,244,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,847
519200 FICA CONTRIBUTION								83,379

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								268,806
519400 LIFE INSURANCE CONTRIBUTION								1,245
	SUBTOTAL BENEFITS							**444,277**
	TOTAL PERSONAL SERVICES							**1,688,749**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,170
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**29,170**
	COST OBJECT TOTAL							**1,717,919**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	97,679
	(21-6126-0001)Animal Science		511000				0.25	32,557
	TOTAL Ciobanu, Daniel C						1.00	**130,236**
Cupp, Andrea S	Professor	00040988	095150	12			0.700	120,032
	(21-6126-0001)Animal Science		511000				0.30	51,443
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**181,475**
Drewnoski, Mary E	Professor	00038151	095150	12			0.300	45,651
	(21-6326-0001)Animal Science		511000				0.70	106,517
	TOTAL Drewnoski, Mary E						1.00	**152,168**
Erickson, Galen E	Professor	00038239	095150	12			0.500	85,466
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6326-0001)Animal Science		511000				0.40	68,365
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**180,923**
Fernando, Samodha C	Professor	00038128	095150	02			0.700	95,426
	(21-6126-0001)Animal Science		511000				0.30	40,895
	TOTAL Fernando, Samodha C						1.00	**136,321**
Funston, Richard N	Professor	00042579	095150	12			0.400	66,393
	(21-6326-0001)Animal Science		511000				0.60	99,590
	TOTAL Funston, Richard N						1.00	**165,983**
Kononoff, Paul J	Professor	00038117	095150	12			0.700	114,950
	(21-6326-0001)Animal Science		511000				0.30	49,265
	TOTAL Kononoff, Paul J						1.00	**164,215**
MacDonald, James C	Professor	00038217	095150	12			0.600	92,357
	(21-6126-0001)Animal Science		511000				0.40	61,570
	TOTAL MacDonald, James C						1.00	**153,927**
Miller, Phillip S	Professor	00038118	095150	12			0.600	96,081
	(21-6126-0001)Animal Science		511000				0.40	64,052
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	**170,133**
Purdum, Sheila E	Professor	00038315	095150	12			0.450	76,193
	(21-6126-0001)Animal Science		511000				0.05	8,466
	(21-6326-0001)Animal Science		511000				0.50	84,667
	TOTAL Purdum, Sheila E						1.00	**169,326**
Rasby, Richard J	Professor	00041606	095150	12			0.130	21,734

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.12	20,061
	(21-6326-0001)Animal Science		511000				0.75	125,388
	TOTAL Rasby, Richard J						1.00	**167,183**
Spangler, Matthew L	Professor	00038126	095150	12			0.300	48,501
	(21-6126-0001)Animal Science		511000				0.10	16,167
	(21-6326-0001)Animal Science		511000				0.60	97,002
	(27-6226-0753001)NU Fdn Ronnie Green Prof-St		511000				0.00	10,000
	TOTAL Spangler, Matthew L						1.00	**171,670**
Wilke, Karla J	Professor	00043420	095150	12			0.400	50,184
	(21-6326-0001)Animal Science		511000				0.60	75,281
	TOTAL Wilke, Karla J						1.00	**125,465**
Wood, Jennifer R	Professor	00038111	095150	12			0.410	63,244
	(21-6126-0001)Animal Science		511000				0.10	15,425
	(21-0112-0001)Graduate Studies		512100				0.49	90,293
	TOTAL Wood, Jennifer R						1.00	**168,962**
Mote, Benny E	Assoc Professor	00038215	095152	12			0.400	53,221
	(21-6326-0001)Animal Science		511000				0.60	79,831
	TOTAL Mote, Benny E						1.00	**133,052**
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	93,920
	(21-6126-0001)Animal Science		511000				0.30	40,253
	TOTAL Petersen, Jessica L						1.00	**134,173**
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	50,000
	(21-6126-0001)Animal Science		511000				0.60	75,000
	TOTAL Schmidt, Ty						1.00	**125,000**
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	71,946
	(21-6126-0001)Animal Science		511000				0.40	47,966
	TOTAL Sullivan, Gary A						1.00	**119,912**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	51,596
	(21-6126-0001)Animal Science		511000				0.50	51,596
	TOTAL White, Brett R						1.00	**103,192**
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	100,458
	(21-6126-0001)Animal Science		511000				0.25	33,486
	TOTAL Yates, Dustin T						1.00	**133,944**
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.750	70,365
	(21-6126-0001)Animal Science		511000				0.25	23,455
	TOTAL Morrill, Jessie C						1.00	**93,820**
Wicks, Jordan C	Asst Professor	00038110	095154	02			0.300	27,083
	(21-6326-0001)Animal Science		511000				0.70	63,195
	TOTAL Wicks, Jordan C						1.00	**90,278**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.300	32,162
	(21-6126-0001)Animal Science		511000				0.20	21,441
	(21-6326-0001)Animal Science		511000				0.50	53,603
	TOTAL Woiwode, Ruth H						1.00	**107,206**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.400	38,119
	(21-6326-0001)Animal Science		511000				0.35	33,354
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,824
	TOTAL Xiong, Yijie						1.00	**95,297**
Zhao, Tianjing	Asst Professor	00038135	095154	02			0.700	62,894
	(21-6126-0001)Animal Science		511000				0.30	26,954
	TOTAL Zhao, Tianjing						1.00	**89,848**
Garcia, Bryan M C	Exten Asst Professor	00039937	098220	12			0.250	17,868
	(21-6329-0001)4H Youth Development		511000				0.75	53,603
	TOTAL Garcia, Bryan M C						1.00	**71,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.990**	**1,743,523**
SUBTOTAL FACULTY							**12.990**	**1,743,523**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.350	71,610
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.000	7,161
	(21-6126-0001)Animal Science		512000				0.30	67,518
	(21-6326-0001)Animal Science		512000				0.35	78,771
	TOTAL VanOverbeke, Deborah L						1.00	**225,060**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**78,771**
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		29.866	0.500	31,061
	(21-6126-0001)Animal Science		513000				0.50	31,061
	TOTAL Dush, Jennifer L						1.00	**62,122**
Buck, Eric	Communications Spec I	00038173	343302	12			0.300	16,070
	(21-6126-0001)Animal Science		513000				0.20	10,713
	(21-6326-0001)Animal Science		513000				0.50	26,783
	TOTAL Buck, Eric						1.00	**53,566**
Guske, Jessica L	Rsch Project Coord	00038166	362300	12			0.400	19,976
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.60	29,963
	TOTAL Guske, Jessica L						1.00	**49,939**
McDermott, Rebecca L	Rsch Project Coord	00038161	362300	12			0.330	16,480
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	20,974
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	12,485
	TOTAL McDermott, Rebecca L						1.00	**49,939**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.400	28,077
	(21-6126-0001)Animal Science		513000				0.60	42,116
	TOTAL Johnson, Brent M						1.00	**70,193**
Foster, Dale L	Rsch Mgr Husbandry	00038138	363303	12			0.500	29,000
	(21-6126-0001)Animal Science		513000				0.25	14,500
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,500
	TOTAL Foster, Dale L						1.00	**58,000**
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.400	24,312
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.60	36,467
	TOTAL Kumke, Paul J						1.00	**60,779**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.500	36,252
	(21-6126-0001)Animal Science		513000				0.25	18,127
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	18,126
	TOTAL Marotz, Erin L						1.00	**72,505**
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	15,496
	(22-6226-0010)Animal Science Feedmill		513000				0.50	30,992
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,496
	TOTAL Moore, Justin P						1.00	**61,984**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.550	35,653
	(21-6126-0001)Animal Science		513000				0.20	12,965
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	16,206
	TOTAL Perkins, Jeffrey M						1.00	**64,824**
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.600	37,364
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.40	24,910
	TOTAL Kurz, Scott Gene						1.00	**62,274**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	21,917
	(21-6126-0001)Animal Science		513000				0.70	51,137
	TOTAL Schrock, Calvin C						1.00	**73,054**
Venzor, Leila G	Rsch Mgr Lab I	00038137	363304	12			0.500	25,500
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.50	25,500
	TOTAL Venzor, Leila G						1.00	**51,000**
Xue, Yong	Rsch Mgr Lab I	00038156	363304	12			1.000	52,800
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.350	18,743
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	18,744
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	16,066
	TOTAL Everding, Talia K						1.00	**53,553**
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.750	39,943
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	13,315
	TOTAL Fuller, Anna M						1.00	**53,258**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.630**	**448,644**
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		18.929	0.600	23,623
	(21-6126-0001)Animal Science		514000				0.15	5,906
	(21-6326-0001)Animal Science		514000				0.25	9,843
	TOTAL Conway, Karen L						1.00	**39,372**
Hallberg, Andria S	Office Assoc	00038146	242409	12		19.738	0.550	22,580
	(21-6126-0001)Animal Science		514000				0.45	18,475
	TOTAL Hallberg, Andria S						1.00	**41,055**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		24.460	0.500	25,439
	(21-6126-0001)Animal Science		514000				0.20	10,175
	(21-6326-0001)Animal Science		514000				0.30	15,263
	TOTAL Pitchie, Sherri A						1.00	**50,877**
Wilson, Heather N	Office Assoc	00038171	242409	12		19.682	1.000	40,938
Carman, Megan K	Ag Rsch Technician II	00038293	362501	12		20.000	0.490	20,384
	(21-6126-0001)Animal Science		514000				0.07	2,912
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.14	5,824
	TOTAL Carman, Megan K						0.70	**29,120**
Dilley, Sarah P	Ag Rsch Technician II	00038204	362501	12		18.500	0.550	21,164
	(22-6226-3777)ANSC Non-Budgeted Positions (R		514000				0.30	11,544
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	5,772
	TOTAL Dilley, Sarah P						1.00	**38,480**
Kobza, Anna M	Ag Rsch Technician II	00041016	362501	12		20.000	0.400	16,640
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.60	24,960
	TOTAL Kobza, Anna M						1.00	**41,600**
Nelson, Diane R	Ag Rsch Technician II	00038191	362501	12		20.101	0.800	33,448
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.20	8,362
	TOTAL Nelson, Diane R						1.00	**41,810**
Olberding, Gwenyth Taylor	Ag Rsch Technician II	00038202	362501	12		20.330	0.180	7,612
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	14,377
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,954
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,343
	TOTAL Olberding, Gwenyth Taylor						1.00	**42,286**
TBA	Ag Rsch Technician II	00038189	362501	12		20.101	0.500	20,905
Root, Debra L	Ag Rsch Technician III - Lead	00038285	362503	12		22.880	0.400	19,036
	(21-6126-0001)Animal Science		514000				0.60	28,554
	TOTAL Root, Debra L						1.00	**47,590**
Rudloff, Brooke E	Ag Rsch Technician III	00038207	362503	12		21.525	0.130	5,820

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	27,759
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	11,193
	TOTAL Rudloff, Brooke E						1.00	**44,772**
Strizek, Darren R	Ag Rsch Technician III	00038124	362503	12		28.336	0.500	29,470
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.50	29,470
	TOTAL Strizek, Darren R						1.00	**58,940**
TBA	Ag Rsch Technician III Lead	00038197	362503	12		21.957	1.000	45,671
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.600**	**332,730**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	565,007
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	43,515
SUBTOTAL NONFACULTY							**26.130**	**1,468,667**
SUBTOTAL SALARIES & WAGES							**39.120**	**3,212,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234,490
519200 FICA CONTRIBUTION								215,217
519300 HEALTH INSURANCE CONTRIBUTION								693,833
519400 LIFE INSURANCE CONTRIBUTION								3,213
SUBTOTAL BENEFITS								**1,146,753**
TOTAL PERSONAL SERVICES								**4,358,943**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,275
TOTAL NET OPERATING EXPENSES								**51,275**
COST OBJECT TOTAL								**4,410,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	63,771
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	102,440
	TOTAL Dalla, Rochelle L						1.00	**166,211**
De Guzman, Maria R	Professor	00044708	095150	12			0.250	36,085
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	108,255
	TOTAL De Guzman, Maria R						1.00	**144,340**
Merten, Michael J	Professor	00031042	095150	12			0.160	27,819
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	32,453
	TOTAL Merten, Michael J						1.00	**199,239**
Parra, Gilbert R	Professor	00031049	095150	12			0.250	35,837
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	107,512
	TOTAL Parra, Gilbert R						1.00	**143,349**
Xia, Yan	Professor	00031001	095150	02			0.250	34,155
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	102,467
	TOTAL Xia, Yan						1.00	**136,622**
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	60,477
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	60,477
	TOTAL Dev, Dipti A						1.00	**123,954**
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.250	28,442
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	85,327
	TOTAL Hatton-Bowers, Holly N						1.00	**113,769**
Hollist, Cody S	Assoc Professor	00033040	095152	02			0.250	19,929
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	59,789
	TOTAL Hollist, Cody S						1.00	**79,718**
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	24,201
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	72,723
	TOTAL Hong, Soo-Young						1.00	**96,924**
Napoli, Amy R	Assoc Professor	00044833	095152	12			0.250	27,343
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	82,026
	TOTAL Napoli, Amy R						1.00	**109,369**
Unhjem, Lexie	Assistant Professor	00031006	095154	02			0.350	27,300

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.16	12,675
	(21-1727-0001)Child Youth & Fam Studies		511000				0.49	38,025
	TOTAL Unhjem, Lexie						1.00	**78,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.140**	**385,359**
SUBTOTAL FACULTY							**3.140**	**385,359**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	28,239
Merten, Michael J	Chairperson	00031024	095140	12			0.000	4,214
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	32,453
	TOTAL Merten, Michael J						1.00	**199,239**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**32,453**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12		26.867	0.350	19,559
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Associate	00031010	242409	12		22.380	0.780	36,310
	(21-1727-0001)Child Youth & Fam Studies		514000				0.22	10,241
	TOTAL McConnell, Lisa L						1.00	**46,551**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00044734	095134	00			1.300	68,610
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00	832		0.040	63
SUBTOTAL NONFACULTY							**2.630**	**156,995**
SUBTOTAL SALARIES & WAGES							**5.770**	**542,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,592
519200 FICA CONTRIBUTION								36,337
519300 HEALTH INSURANCE CONTRIBUTION								117,148
519400 LIFE INSURANCE CONTRIBUTION								543
SUBTOTAL BENEFITS								**193,620**
TOTAL PERSONAL SERVICES								**735,974**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,077
540000 TRAVEL EXPENSE								1,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**749,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Troy D	Professor	00039578	095150	02			0.800	99,971
	(21-6128-0001)Entomology		511000				0.20	24,993
	TOTAL Anderson, Troy D						1.00	**124,964**
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.400	58,562
	(21-6128-0001)Entomology		511000				0.20	29,276
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	64,414
	TOTAL Bradshaw, Jeffrey D						1.00	**152,252**
Brewer, Gary J	Professor	00039607	095150	12			0.600	126,600
	(21-6128-0001)Entomology		511000				0.40	84,400
	TOTAL Brewer, Gary J						1.00	**211,000**
Louis, Joe M	Professor	00039580	095150	02			0.600	87,873
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	29,292
	TOTAL Louis, Joe M						1.00	**166,457**
Peterson, Julie A	Professor	00042235	095150	12			0.400	54,728
	(21-6328-0001)Entomology		511000				0.40	54,728
	(21-6242-0001)West Central Rsch		512100				0.20	41,046
	TOTAL Peterson, Julie A						1.00	**150,502**
Weissling, Thomas J	Professor	00039635	095150	12			0.200	27,856
	(21-6128-0001)Entomology		511000				0.80	111,427
	TOTAL Weissling, Thomas J						1.00	**139,283**
McMechan, Anthony J	Assoc Professor	00039636	095152	12			0.500	61,591
	(21-6328-0001)Entomology		511000				0.50	61,591
	TOTAL McMechan, Anthony J						1.00	**123,182**
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.800	82,474
	(21-6128-0001)Entomology		511000				0.20	20,618
	TOTAL Velez Arango, Ana Maria						1.00	**103,092**
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.350	43,819
	(21-6328-0001)Entomology		511000				0.65	81,380
	TOTAL Wu-Smart, Judy Y						1.00	**125,199**
Lai, Pin-Chu	Asst Professor	00039529	095154	12			0.500	53,844
	(21-6328-0001)Entomology		511000				0.50	53,844
	TOTAL Lai, Pin-Chu						1.00	**107,688**
Mondal, Shaonpius	Asst Professor	00039532	095154	02			0.800	71,001
	(21-6128-0001)Entomology		511000				0.20	17,750
	TOTAL Mondal, Shaonpius						1.00	**88,751**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**5.950**	**768,319**
SUBTOTAL FACULTY							**5.950**	**768,319**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.340	64,239
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,424
	(21-6128-0001)Entomology		512000				0.33	68,585
	(21-6328-0001)Entomology		512000				0.33	68,585
	TOTAL Ruberson, John R						1.00	**207,833**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**70,663**
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		25.309	0.400	21,057
	(21-6128-0001)Entomology		513000				0.30	15,793
	(21-6328-0001)Entomology		513000				0.30	15,793
	TOTAL White, Kelly A						1.00	**52,643**
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.670	33,130
	(27-6228-0321001)Development Fund McMechan		513000				0.33	16,547
	TOTAL Knoell, Elliot A						1.00	**49,677**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**54,187**
514000 CLER/TECH/SERV WAGES								
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.931	0.590	36,732
	(21-6128-0001)Entomology		514000				0.20	12,451
	(21-6328-0001)Entomology		514000				0.21	13,074
	TOTAL Weidner, Marilyn A						1.00	**62,257**
TBA	Ag Rsch Technician III	00039591	362503	12		20.598	0.760	32,562
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.350**	**69,294**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	133,168
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	4,705
SUBTOTAL NONFACULTY							**6.220**	**332,017**
SUBTOTAL SALARIES & WAGES							**12.170**	**1,100,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,325
519200 FICA CONTRIBUTION								73,722
519300 HEALTH INSURANCE CONTRIBUTION								237,673
519400 LIFE INSURANCE CONTRIBUTION								1,101
SUBTOTAL BENEFITS								**392,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,493,157**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,571
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							**33,964**
	COST OBJECT TOTAL							**1,527,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sahay, Seema	Rsch Asst Professor	00039377	095146	12			0.850	68,000
	(21-6130-0001)Biochemistry		511000				0.15	12,000
	TOTAL Sahay, Seema						1.00	**80,000**
Buan Murphy, Nicole R	Professor	00039231	095150	02			0.800	96,401
	(21-6130-0001)Biochemistry		511000				0.20	24,100
	TOTAL Buan Murphy, Nicole R						1.00	**120,501**
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	140,677
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	60,289
	TOTAL Cahoon, Edgar B						1.00	**236,062**
Harris, Edward N	Professor	00039297	095150	02			0.800	108,078
	(21-6130-0001)Biochemistry		511000				0.20	27,020
	TOTAL Harris, Edward N						1.00	**135,098**
Helikar, Tomas	Professor	00039224	095150	02			0.700	92,124
	(21-6130-0001)Biochemistry		511000				0.30	39,483
	(27-6230-0261001)NU Fdn Eberhard AgBiochem P		511000				0.00	12,500
	TOTAL Helikar, Tomas						1.00	**144,107**
Lee, Jaekwon	Professor	00039262	095150	02			0.800	103,670
	(21-6130-0001)Biochemistry		511000				0.20	25,915
	TOTAL Lee, Jaekwon						1.00	**129,585**
Louis, Joe M	Professor	00039580	095150	02			0.200	29,292
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	29,292
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	**166,457**
van Dijk, Karin V	Professor	00039251	095150	12			0.200	33,556
	(21-6130-0001)Biochemistry		511000				0.80	134,227
	TOTAL van Dijk, Karin V						1.00	**167,783**
Wilson, Mark A	Professor	00039232	095150	12			0.800	131,436
	(21-6130-0001)Biochemistry		511000				0.20	32,859
	TOTAL Wilson, Mark A						1.00	**164,295**
Glowacka, Katarzyna	Assoc Professor	00046710	095152	02			0.800	83,501
	(21-6130-0001)Biochemistry		511000				0.20	20,875
	TOTAL Glowacka, Katarzyna						1.00	**104,376**
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.800	87,612

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	21,904
	TOTAL Obata, Toshihiro						1.00	**109,516**
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.800	89,777
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	**127,224**
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.750	79,630
	(21-6130-0001)Biochemistry		511000				0.25	26,543
	TOTAL Sun, Xinghui						1.00	**106,173**
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.800	73,780
	(21-6130-0001)Biochemistry		511000				0.20	18,444
	TOTAL Crawford, Lindsey B						1.00	**92,224**
Huang, Yihe	Asst Professor	00039238	095154	02			0.800	71,930
	(21-6130-0001)Biochemistry		511000				0.20	17,983
	TOTAL Huang, Yihe						1.00	**89,913**
Tang, Qing	Asst Professor	00039293	095154	02			0.800	70,400
	(21-6130-0001)Biochemistry		511000				0.20	17,600
	TOTAL Tang, Qing						1.00	**88,000**
Yamada, Tatsuya	Asst Professor	00039234	095154	02			0.800	71,878
	(21-6130-0001)Biochemistry		511000				0.20	17,970
	TOTAL Yamada, Tatsuya						1.00	**89,848**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.200**	**1,431,742**
SUBTOTAL FACULTY							**12.200**	**1,431,742**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		26.221	0.800	43,632
	(21-6130-0001)Biochemistry		513000				0.20	10,908
	TOTAL Adams, Ana P						1.00	**54,540**
514000 CLER/TECH/SERV WAGES								
Duran, Andrea J	Office Assoc	00039247	242409	12		21.000	0.500	21,840
	(21-6130-0001)Biochemistry		514000				0.50	21,840
	TOTAL Duran, Andrea J						1.00	**43,680**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	96,764
SUBTOTAL NONFACULTY							**3.300**	**162,236**
SUBTOTAL SALARIES & WAGES							**15.500**	**1,593,978**
BENEFITS								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								116,361
519200 FICA CONTRIBUTION								106,796
519300 HEALTH INSURANCE CONTRIBUTION								344,299
519400 LIFE INSURANCE CONTRIBUTION								1,594
	SUBTOTAL BENEFITS							**569,050**
	TOTAL PERSONAL SERVICES							**2,163,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,615
530000 OPERATING SUPPLIES								37,235
	TOTAL NET OPERATING EXPENSES							**69,850**
	COST OBJECT TOTAL							**2,232,878**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.300	59,933
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	34,241
	TOTAL Becker, Donald F						1.00	**224,755**
TBA	Asst Professor	00039234	095154	12			0.280	55,570
TBA	Asst Professor	00039238	095154	12			0.340	21,961
	TOTAL 511000 TENURED FACULTY SALARIES						**0.920**	**137,464**
SUBTOTAL FACULTY							**0.920**	**137,464**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.550	109,877
Becker, Donald F	Department Head	00039230	095149	12			0.000	15,704
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	34,241
	TOTAL Becker, Donald F						1.00	**224,755**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.550**	**125,581**
SUBTOTAL NONFACULTY							**0.550**	**125,581**
SUBTOTAL SALARIES & WAGES							**1.470**	**263,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,203
519200 FICA CONTRIBUTION								17,624
519300 HEALTH INSURANCE CONTRIBUTION								56,818
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**93,909**
TOTAL PERSONAL SERVICES								**356,954**
COST OBJECT TOTAL								**356,954**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franco Cruz, Rodrigo	Professor	00040971	095150	02			1.000	132,850
Khalimonchuk, Oleh	Professor	00039316	095150	02			0.900	130,210
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	TOTAL Khalimonchuk, Oleh						1.00	**164,144**
TBA	Professor	00039236	095150	02			1.000	100,065
Zhang, Limei	Assoc Professor	00039233	095152	02			1.000	111,116
	TOTAL 511000 TENURED FACULTY SALARIES						**3.900**	**474,241**
SUBTOTAL FACULTY							**3.900**	**474,241**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khalimonchuk, Oleh	Director	00039282	098160	02			0.100	14,467
Khalimonchuk, Oleh	Director	00039282	098160	02			0.000	14,467
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	TOTAL Khalimonchuk, Oleh						1.00	**164,144**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**28,934**
SUBTOTAL NONFACULTY							**0.100**	**28,934**
SUBTOTAL SALARIES & WAGES							**4.000**	**503,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,732
519200 FICA CONTRIBUTION								33,712
519300 HEALTH INSURANCE CONTRIBUTION								108,686
519400 LIFE INSURANCE CONTRIBUTION								503
SUBTOTAL BENEFITS								**179,633**
TOTAL PERSONAL SERVICES								**682,808**
COST OBJECT TOTAL								**682,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.600	92,314
	(21-6131-0001)Food Science & Technology		511000				0.10	15,385
	(21-6331-0001)Food Science Extension		511000				0.30	46,157
	TOTAL Baumert, Joseph L						1.00	**153,856**
Bianchini Huebner, Andreia	Professor	00040025	095150	02			0.400	48,199
	(21-6131-0001)Food Science & Technology		511000				0.40	48,199
	(21-6331-0001)Food Science Extension		511000				0.20	24,098
	TOTAL Bianchini Huebner, Andreia						1.00	**120,496**
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	34,179
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	87,734
	TOTAL Clarke, Jennifer L						1.00	**170,741**
Ramer-Tait, Amanda	Professor	00040022	095150	02			0.800	102,180
	(21-6131-0001)Food Science & Technology		511000				0.20	25,545
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	**137,725**
Rose, Devin J	Professor	00040015	095150	02			0.300	38,518
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,518
	(21-6131-0001)Food Science & Technology		511000				0.40	51,361
	TOTAL Rose, Devin J						1.00	**128,397**
Chaves Elizondo, Byron	Assoc Professor	00040152	095152	02			0.400	41,504
	(21-6131-0001)Food Science & Technology		511000				0.20	20,751
	(21-6331-0001)Food Science Extension		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	**103,759**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.350	39,925
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	**124,074**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.600	60,648
	(21-6131-0001)Food Science & Technology		511000				0.10	10,108
	(21-6331-0001)Food Science Extension		511000				0.30	30,325
	TOTAL Downs, Melanie L						1.00	**101,081**
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.600	60,606

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.10	10,101
	(21-6331-0001)Food Science Extension		511000				0.30	30,302
	TOTAL Johnson, Philip E						1.00	**101,009**
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.600	61,277
	(21-6131-0001)Food Science & Technology		511000				0.40	40,853
	TOTAL Majumder, Kaustav						1.00	**102,130**
Wang, Bing	Assoc Professor	00040093	095152	02			0.600	61,134
	(21-6131-0001)Food Science & Technology		511000				0.10	10,188
	(21-6331-0001)Food Science Extension		511000				0.30	30,565
	TOTAL Wang, Bing						1.00	**101,887**
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	67,804
	(21-6131-0001)Food Science & Technology		511000				0.30	29,059
	TOTAL Auchtung, Jennifer M B						1.00	**96,863**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.160**	**708,288**
SUBTOTAL FACULTY							**6.160**	**708,288**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Martini, Silvana	Department Head	00040020	095149	12			0.340	65,025
Martini, Silvana	Department Head	00040020	095149	12			0.000	6,502
	(21-6131-0001)Food Science & Technology		512000				0.33	69,424
	(21-6331-0001)Food Science Extension		512000				0.33	69,424
	TOTAL Martini, Silvana						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**71,527**
513000 MGR/PROFESSIONAL SAL								
Fauble, Susan M	Admin Coord	00040050	242402	12		29.000	0.850	51,272
	(21-6131-0001)Food Science & Technology		513000				0.15	9,048
	TOTAL Fauble, Susan M						1.00	**60,320**
Gergen, Sarah C	Student Service Coord	00040064	253300	12			0.740	37,163
	(22-6231-0001)Food Science & Technology Food		513000				0.26	13,057
	TOTAL Gergen, Sarah C						1.00	**50,220**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.590**	**88,435**
514000 CLER/TECH/SERV WAGES								
Russo, Joshua R	Office Assoc	00044049	242409	12		22.500	0.500	23,400
	(21-6331-0001)Food Science Extension		514000				0.50	23,400
	TOTAL Russo, Joshua R						1.00	**46,800**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	376,237
SUBTOTAL NONFACULTY							**6.930**	**559,599**
SUBTOTAL SALARIES & WAGES							**13.090**	**1,267,887**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,555
519200 FICA CONTRIBUTION								84,949
519300 HEALTH INSURANCE CONTRIBUTION								273,863
519400 LIFE INSURANCE CONTRIBUTION								1,268
	SUBTOTAL BENEFITS							**452,635**
	TOTAL PERSONAL SERVICES							**1,720,522**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,074
	TOTAL NET OPERATING EXPENSES							**14,074**
	COST OBJECT TOTAL							**1,734,596**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	66,113
	(22-6231-0003)Food Processing Center		511000				0.01	1,121
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,808
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	**112,056**
SUBTOTAL FACULTY							**0.590**	**66,113**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040141	095081	12			0.090	17,067
TBA	Director	00040141	095081	12			0.000	1,707
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,774**
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00040066	244300	12			0.790	76,281
	(22-6231-1064)FPC-IAPC Lab		513000				0.08	7,724
	(21-6331-0002)Food Sci FPC Ext		513000				0.13	12,553
	TOTAL Isom, Loren D						1.00	**96,558**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	121,476
SUBTOTAL NONFACULTY							**2.880**	**216,531**
SUBTOTAL SALARIES & WAGES							**3.470**	**282,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,634
519200 FICA CONTRIBUTION								18,937
519300 HEALTH INSURANCE CONTRIBUTION								61,051
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								**100,904**
TOTAL PERSONAL SERVICES								**383,548**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
TOTAL NET OPERATING EXPENSES								**18,827**
COST OBJECT TOTAL								**402,375**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.100	9,685
	(21-6131-0001)Food Science & Technology		511000				0.20	19,374
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.70	67,807
	TOTAL Hallen-Adams, Heather E						1.00	**96,866**
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.150	12,330
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.03	2,466
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.82	67,403
	TOTAL Ciftci, Deniz						1.00	**82,199**
Li, Keting	Asst Prof Practice	00040153	095167	12			0.100	9,384
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.90	84,456
	TOTAL Li, Keting						1.00	**93,840**
Liu, Lingyi	Asst Prof Practice	00040055	095167	12			0.100	9,100
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.90	81,900
	TOTAL Liu, Lingyi						1.00	**91,000**
Palmer, Lee K	Asst Prof Practice	00040090	095167	12			0.100	9,100
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.90	81,900
	TOTAL Palmer, Lee K						1.00	**91,000**
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.150	15,278
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.04	4,074
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.81	82,499
	TOTAL Park, Dongjin						1.00	**101,851**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**64,877**
SUBTOTAL FACULTY							**0.700**	**64,877**
SUBTOTAL SALARIES & WAGES							**0.700**	**64,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,736
519200 FICA CONTRIBUTION								4,347
519300 HEALTH INSURANCE CONTRIBUTION								14,013
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**23,161**
TOTAL PERSONAL SERVICES								**88,038**
COST OBJECT TOTAL								**88,038**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	54,835
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**189,097**
SUBTOTAL FACULTY							**3.000**	**189,097**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	098160	12			0.490	78,960
Clarke, Jennifer L	Director	00034260	098160	12			0.000	8,774
	(21-6131-0001)Food Science & Technology		511000				0.10	16,276
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	34,179
	(21-6125-0001)Statistics		511000				0.10	16,276
	(21-6225-0001)Statistics		511000				0.10	16,276
	TOTAL Clarke, Jennifer L						1.00	**170,741**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.490**	**87,734**
SUBTOTAL NONFACULTY							**0.490**	**87,734**
SUBTOTAL SALARIES & WAGES							**3.490**	**276,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,209
519200 FICA CONTRIBUTION								18,548
519300 HEALTH INSURANCE CONTRIBUTION								59,796
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**98,830**
TOTAL PERSONAL SERVICES								**375,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
TOTAL NET OPERATING EXPENSES								**184,757**
COST OBJECT TOTAL								**560,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,416
TOTAL NET OPERATING EXPENSES								**9,416**
COST OBJECT TOTAL								**9,416**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	86,596
	(21-6335-0001)Plant Pathology		511000				0.50	86,596
	TOTAL Harveson, Robert M						1.00	**173,192**
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,791
	(21-6135-0001)Plant Pathology		511000				0.10	16,791
	(21-6335-0001)Plant Pathology		511000				0.80	134,320
	TOTAL Jackson-Ziems, Tamra A						1.00	**167,902**
Powers, Thomas O	Professor	00040513	095150	12			0.900	155,114
	(21-6135-0001)Plant Pathology		511000				0.10	17,237
	TOTAL Powers, Thomas O						1.00	**172,351**
Van Etten, James L	Professor	00040747	095150	12			1.000	277,195
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(27-6601-0017001)NU Fdn Gard Fund-Profship m		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	**292,195**
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	66,349
	(21-6335-0001)Plant Pathology		511000				0.60	99,523
	TOTAL Wegulo, Stephen N						1.00	**165,872**
Wilson, Richard A	Professor	00040770	095150	02			0.900	137,776
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6135-0001)Plant Pathology		511000				0.10	15,308
	TOTAL Wilson, Richard A						1.00	**158,084**
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.750	83,240
	(21-6135-0001)Plant Pathology		511000				0.10	11,099
	TOTAL Garcia Ruiz, Hernan						1.00	**121,067**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	85,287
	(21-6135-0001)Plant Pathology		511000				0.10	9,477
	TOTAL Mitra, Amitava						1.00	**94,764**
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.800	82,739
	(21-6135-0001)Plant Pathology		511000				0.20	20,685
	TOTAL Rojas, Clemencia M						1.00	**103,424**
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,812
	(21-6135-0001)Plant Pathology		511000				0.20	20,454
	TOTAL Zeng, Lirong						1.00	**102,266**
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.600	54,602
	(21-6135-0001)Plant Pathology		511000				0.40	36,401
	TOTAL Garcia Aroca, Teddy	1563					1.00	**91,003**
Kim, Saet-Byul	Asst Professor	00040811	095154	02			0.800	72,090

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.20	18,022
	TOTAL Kim, Saet-Byul						1.00	**90,112**
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.300	27,106
	(21-6135-0001)Plant Pathology		511000				0.10	9,035
	(21-6335-0001)Plant Pathology		511000				0.60	54,211
	TOTAL Mangel, Dylan JL						1.00	**90,352**
Sigmon, Brandi A	Assoc Prof Practice	00040803	095166	12			0.250	22,555
	(21-6135-0001)Plant Pathology		511000				0.75	67,671
	TOTAL Sigmon, Brandi A						1.00	**90,226**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**1,249,252**
SUBTOTAL FACULTY							**9.000**	**1,249,252**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.150	16,173
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.000	10,555
	(21-6135-0001)Plant Pathology		511000				0.10	11,099
	TOTAL Garcia Ruiz, Hernan						1.00	**121,067**
Giesler, Loren J	Department Head	00040745	095149	12			0.340	63,800
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,381
	(21-6135-0001)Plant Pathology		512000				0.33	68,117
	(21-6335-0001)Plant Pathology		512000				0.33	68,117
	TOTAL Giesler, Loren J						1.00	**206,415**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.490**	**96,909**
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		25.601	1.000	53,251
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	27,587
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	26,503
	TOTAL Harris, Timothy S						1.00	**54,090**
TBA	Rsch Mgr Plant Sci	00034221	363300	12			0.250	22,599
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.760**	**103,437**
514000 CLER/TECH/SERV WAGES								
McKay, Madilyn E	Office Assoc	00040827	242409	12		19.338	1.000	40,222
Wichtendahl, Ryan S	Office Assoc	00040772	242409	12		18.800	0.250	9,776
	(21-6335-0001)Plant Pathology		514000				0.75	29,328
	TOTAL Wichtendahl, Ryan S						1.00	**39,104**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**49,998**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	169,154
516000 STUDENT WAGES								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	45,053
SUBTOTAL NONFACULTY							**5.590**	**464,551**
SUBTOTAL SALARIES & WAGES							**14.590**	**1,713,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,108
519200 FICA CONTRIBUTION								114,825
519300 HEALTH INSURANCE CONTRIBUTION								370,181
519400 LIFE INSURANCE CONTRIBUTION								1,714
SUBTOTAL BENEFITS								**611,828**
TOTAL PERSONAL SERVICES								**2,325,631**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,960
540000 TRAVEL EXPENSE								2,470
TOTAL NET OPERATING EXPENSES								**14,430**
COST OBJECT TOTAL								**2,340,061**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.250	36,864
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	110,593
	TOTAL Franzen-Castle, Lisa D						1.00	**147,457**
Zempleni, Janos	Professor	00033075	095150	02			0.500	89,027
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	89,030
	TOTAL Zempleni, Janos						1.00	**183,057**
Natarajan, Sathish K	Assoc Professor	00033084	095152	02			0.750	69,297
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	23,100
	TOTAL Natarajan, Sathish K						1.00	**92,397**
Bednarski, Tomasz K	Assistant Professor	00031022	095154	02			0.490	42,090
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	43,809
	TOTAL Bednarski, Tomasz K						1.00	**85,899**
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.490	42,275
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	44,002
	TOTAL Vechetti Junior, Ivan Jose						1.00	**86,277**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.480**	**279,553**
SUBTOTAL FACULTY							**2.480**	**279,553**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.170	27,579
TBA	Chairperson	00031014	095140	12			0.000	3,939
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.170**	**31,518**
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		29.668	0.630	38,877
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	12,959
	(21-6336-0001)Nutrition & Health Sciences		513000				0.16	9,874
	TOTAL Brown, Amy L						1.00	**61,710**
TBA	Rsch Technologist II	00044874	363307	12			1.000	47,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.630**	**86,398**
514000 CLER/TECH/SERV WAGES								
Mabry, Anna M	Student Services Associate	00031018	242400	12		20.192	0.380	15,960
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,140
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	18,900
	TOTAL Mabry, Anna M						1.00	**42,000**
Durkin, Kelly A	Office Associate	00031017	242409	12		20.713	0.650	28,004

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.16	6,892
	(21-6336-0001)Nutrition & Health Sciences		514000				0.19	8,186
	TOTAL Durkin, Kelly A						1.00	**43,082**
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.250	11,667
	(25-6309-0081001)EFNEP Nutritional Sciences		514000				0.25	11,667
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	23,334
	TOTAL Nolan, Melinda K						1.00	**46,668**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.280**	**55,631**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	109,948
SUBTOTAL NONFACULTY							**5.370**	**283,495**
SUBTOTAL SALARIES & WAGES							**7.850**	**563,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,102
519200 FICA CONTRIBUTION								37,725
519300 HEALTH INSURANCE CONTRIBUTION								121,618
519400 LIFE INSURANCE CONTRIBUTION								563
SUBTOTAL BENEFITS								**201,008**
TOTAL PERSONAL SERVICES								**764,056**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,648
TOTAL NET OPERATING EXPENSES								**16,648**
COST OBJECT TOTAL								**780,704**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00033045	095152	02			0.060	5,863
SUBTOTAL FACULTY							**0.060**	**5,863**
SUBTOTAL SALARIES & WAGES							**0.060**	**5,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								1,266
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**2,093**
TOTAL PERSONAL SERVICES								**7,956**
COST OBJECT TOTAL								**7,956**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	54,866
	(21-6221-0001)Biological Systems Engineering		511000				0.15	23,440
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	77,815
	TOTAL Yang, Yiqi						1.00	**161,121**
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.250	25,720
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	25,719
	(21-6337-0001)Textiles Clothing & Design		512000				0.13	17,860
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.25	30,719
	TOTAL Johnson Jorgensen, Jennifer E						1.00	**117,878**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**73,157**
SUBTOTAL FACULTY							**0.500**	**73,157**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson Jorgensen, Jennifer E	Chairperson	00031011	095140	12			0.120	12,860
Johnson Jorgensen, Jennifer E	Chairperson	00031011	095140	12			0.000	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	25,719
	(21-6337-0001)Textiles Clothing & Design		512000				0.13	17,860
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.25	30,719
	TOTAL Johnson Jorgensen, Jennifer E						1.00	**117,878**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**17,860**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		22.500	0.500	23,123
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	28,913
SUBTOTAL NONFACULTY							**1.270**	**69,896**
SUBTOTAL SALARIES & WAGES							**1.770**	**143,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,444
519200 FICA CONTRIBUTION								9,585
519300 HEALTH INSURANCE CONTRIBUTION								30,899
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**51,071**
TOTAL PERSONAL SERVICES								**194,124**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**194,124**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rhoades, Martha	Rsch Asst Professor	00047165	095146	12			0.800	64,400
	(21-6138-0001)SNR Teaching		511000				0.20	16,100
	TOTAL Rhoades, Martha						1.00	**80,500**
Andrews, Matthew T	Professor	00033660	095150	12			0.500	157,217
	(91-3101-0100)Epscor		512100				0.20	62,888
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	94,330
	TOTAL Andrews, Matthew T						1.00	**314,435**
Carroll, John	Professor	00047080	095150	12			0.500	89,263
	(21-6138-0001)SNR Teaching		511000				0.50	89,263
	TOTAL Carroll, John						1.00	**178,526**
Chizinski, Christopher J	Professor	00047172	095150	12			0.350	48,674
	(21-6138-0001)SNR Teaching		511000				0.40	55,627
	TOTAL Chizinski, Christopher J						1.00	**142,547**
Comfort, Steven	Professor	00032048	095150	12			0.750	121,410
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	24,285
	(21-6138-0001)SNR Teaching		511000				0.10	16,188
	TOTAL Comfort, Steven						1.00	**161,883**
Franz, Trenton E	Professor	00047007	095150	12			0.800	111,093
	(21-6138-0001)SNR Teaching		511000				0.20	27,773
	TOTAL Franz, Trenton E						1.00	**138,866**
Gamon, John A	Professor	00047055	095150	12			0.700	114,917
	(21-6138-0001)SNR Teaching		511000				0.30	49,249
	TOTAL Gamon, John A						1.00	**164,166**
Hayes, Michael J	Professor	00047020	095150	12			0.650	100,635
	(21-6138-0001)SNR Teaching		511000				0.35	54,187
	TOTAL Hayes, Michael J						1.00	**154,822**
Hu, Qi S	Professor	00033621	095150	12			0.510	65,204
	(21-0514-0001)Geosciences		511000				0.29	36,822
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	25,570
	TOTAL Hu, Qi S						1.00	**127,596**
Kilic, Ayse	Professor	00033526	095150	12			0.140	16,056
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	TOTAL Kilic, Ayse						1.00	**114,530**
Mahmood, Rezaul	Professor	00047178	095150	12			0.200	27,615

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.30	41,422
	(21-6138-0001)SNR Teaching		512000				0.10	15,189
	TOTAL Mahmood, Rezaul						1.00	**144,980**
Munoz-Arriola, Francisco	Professor	00047146	095150	12			0.500	65,458
	(21-6121-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6221-0001)Biological Systems Engineering		511000				0.10	13,092
	(21-6138-0001)SNR Teaching		511000				0.30	39,274
	TOTAL Munoz-Arriola, Francisco						1.00	**130,916**
Neale, Christopher MU	Professor	00036399	095150	12			0.100	23,467
	(21-6221-0001)Biological Systems Engineering		511000				0.15	35,202
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	199,486
	TOTAL Neale, Christopher MU						1.00	**258,155**
Pegg, Mark A	Professor	00047044	095150	12			0.500	75,517
	(21-6138-0001)SNR Teaching		511000				0.50	75,517
	TOTAL Pegg, Mark A						1.00	**151,034**
Svoboda, Mark D	Professor	00047191	095150	02			0.350	48,509
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,791
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,870
	TOTAL Svoboda, Mark D						1.00	**145,530**
Wardlow, Brian D	Professor	00047040	095150	12			0.450	62,934
	(21-6138-0001)SNR Teaching		511000				0.25	34,965
	TOTAL Wardlow, Brian D						1.00	**144,051**
Bathke, Deborah J	Assoc Professor	00047184	095152	12			0.750	90,000
	(21-6138-0001)SNR Teaching		511000				0.25	30,000
	TOTAL Bathke, Deborah J						1.00	**120,000**
Benson, John F	Assoc Professor	00047043	095152	12			0.500	62,005
	(21-6138-0001)SNR Teaching		511000				0.50	62,005
	TOTAL Benson, John F						1.00	**124,010**
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.650	76,586
	(21-6138-0001)SNR Teaching		511000				0.35	41,238
	TOTAL Corman, Jessica R						1.00	**117,824**
Little, Andrew R	Assoc Professor	00047106	095152	12			0.400	46,542
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	69,813
	TOTAL Little, Andrew R						1.00	**116,355**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	101,746
	(21-6138-0001)SNR Teaching		511000				0.20	25,437
	TOTAL Suyker, Andrew E						1.00	**127,183**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	15,039

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.400	34,853
	(21-6138-0001)SNR Teaching		511000				0.60	52,279
	TOTAL Ameyaw, Lord						1.00	**87,132**
Martin, Rene P	Asst Professor	00047151	095154	02			0.500	41,616
	(21-6138-0001)SNR Teaching		511000				0.50	41,616
	TOTAL Martin, Rene P						1.00	**83,232**
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,502
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,502
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	35,003
	(21-6138-0001)SNR Teaching		511000				0.20	17,502
	TOTAL McMillan, Nicholas A						1.00	**87,509**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.350	31,205
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,289
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,374
	(21-6138-0001)SNR Teaching		511000				0.25	22,289
	TOTAL Meredith, Gwendwr R						1.00	**89,157**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.350	30,441
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,047
	(21-6138-0001)SNR Teaching		511000				0.25	21,744
	TOTAL Uden, Daniel R						1.00	**86,976**
Wang, Ran	Asst Professor	00034381	095154	02			0.600	52,346
	(21-6138-0001)SNR Teaching		511000				0.40	34,898
	TOTAL Wang, Ran						1.00	**87,244**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.400**	**1,792,250**
SUBTOTAL FACULTY							**13.400**	**1,792,250**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chizinski, Christopher J	Assoc Director	00046863	095021	12			0.250	34,768
Chizinski, Christopher J	Assoc Director	00046863	095021	12			0.000	3,478
	(21-6138-0001)SNR Teaching		511000				0.40	55,627
	TOTAL Chizinski, Christopher J						1.00	**142,547**
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.100	15,039

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	1,504
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6239-0001)SVMBS Research Parent		511000				0.20	30,073
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6239-0001)SVMBS Research Parent		512000				0.25	41,351
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
TBA	Director NSCO	00047115	095191	12			0.100	14,367
TBA	Director NSCO	00047115	095191	12			0.000	1,436
Mahmood, Rezaul	Director HPRCC	00047127	098160	12			0.400	55,230
Mahmood, Rezaul	Director HPRCC	00047127	098160	12			0.000	5,524
	(21-6138-0001)SNR Teaching		511000				0.30	41,422
	(21-6138-0001)SNR Teaching		512000				0.10	15,189
	TOTAL Mahmood, Rezaul						1.00	**144,980**
Svoboda, Mark D	Director NDMC	00047139	098160	02			0.350	48,509
Svoboda, Mark D	Director NDMC	00047139	098160	02			0.000	4,851
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,791
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,870
	TOTAL Svoboda, Mark D						1.00	**145,530**
Wardlow, Brian D	Director CALMIT	00034498	098160	12			0.300	41,956
Wardlow, Brian D	Director CALMIT	00034498	098160	12			0.000	4,196
	(21-6138-0001)SNR Teaching		511000				0.25	34,965
	TOTAL Wardlow, Brian D						1.00	**144,051**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.500**	**230,858**
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.450	92,070
Powell, Larkin A	Director	00047004	095082	12			0.000	9,207
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	**225,059**
TBA	Director CRAWL	00047136	098160	02			0.500	73,084
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.950**	**174,361**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Operations Coord	00047200	242300	12		41.308	0.270	23,198

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	41,242
	(21-6338-0005)Salaries EXT		513000				0.19	16,325
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,155
	TOTAL Steggs, Christine J						1.00	**85,920**
Thorell, Sarah M	Admin Coord	00047008	242402	12		25.602	0.260	13,846
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	17,573
	(21-6138-0001)SNR Teaching		513000				0.25	13,313
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,520
	TOTAL Thorell, Sarah M						1.00	**53,252**
Gross, Bridget A	Recruitment Specialist	00047376	253300	12			0.500	23,464
	(22-6138-3333)SNR Non-Budgeted Positions		513000				0.50	23,464
	TOTAL Gross, Bridget A						1.00	**46,928**
Mott, Brooke C	Recruitment Coord	00047100	253300	12			0.480	22,560
	(21-6338-0001)Nat Res Sci Extension		513000				0.52	24,440
	TOTAL Mott, Brooke C						1.00	**47,000**
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.300	16,143
	(21-6138-0001)SNR Teaching		513000				0.70	37,668
	TOTAL Pyle, Kenneth W						1.00	**53,811**
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.110	7,495
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	29,297
	(21-6138-0001)SNR Teaching		513000				0.46	31,341
	TOTAL Winn, Sara R						1.00	**68,133**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.340	23,064
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	**67,836**
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.920	73,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,221
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,988
	TOTAL Mesarch, Mark A						1.00	**79,323**
TBA	Publications Specialist	00047015	343303	12			0.200	10,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.380**	**213,714**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.520	23,119

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COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6338-0005)Salaries EXT		514000				0.29	12,893
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	**44,459**
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.560	24,891
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6338-0005)Salaries EXT		514000				0.23	10,223
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	**44,448**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**48,010**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	341,661
SUBTOTAL NONFACULTY							**9.410**	**1,008,604**
SUBTOTAL SALARIES & WAGES							**22.810**	**2,800,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204,462
519200 FICA CONTRIBUTION								187,657
519300 HEALTH INSURANCE CONTRIBUTION								604,985
519400 LIFE INSURANCE CONTRIBUTION								2,801
SUBTOTAL BENEFITS								**999,905**
TOTAL PERSONAL SERVICES								**3,800,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,317
540000 TRAVEL EXPENSE								6,557
TOTAL NET OPERATING EXPENSES								**114,874**
COST OBJECT TOTAL								**3,915,633**

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Paul	Professor	00034382	095150	12			0.700	91,779
	(21-6138-0001)SNR Teaching		511000				0.30	39,334
	TOTAL Hanson, Paul						1.00	**131,113**
Joeckel, Robert M	Professor	00033623	095150	12			0.500	76,791
	(21-6338-0005)Salaries EXT		512000				0.12	19,965
	TOTAL Joeckel, Robert M						1.00	**161,261**
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.110	13,429
	(21-6238-5200)POE - SNR Research		511000				0.59	72,028
	(21-6338-0005)Salaries EXT		511000				0.30	36,624
	TOTAL Korus, Jesse T						1.00	**122,081**
Turk, Judith K	Assoc Professor	00046866	095152	12			0.500	58,923
	(21-6138-0005)Salaries SVY TCH		511000				0.50	58,923
	TOTAL Turk, Judith K						1.00	**117,846**
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.750	59,710
	(21-6338-0005)Salaries EXT		511000				0.25	19,903
	TOTAL Aboushanab, Mohamed A.K						1.00	**79,613**
Shrestha, Nawaraj	Asst Geoscientist	00047095	095451	12			0.750	55,426
	(21-6338-0005)Salaries EXT		511000				0.25	18,475
	TOTAL Shrestha, Nawaraj						1.00	**73,901**
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.750	55,535
	(21-6338-0005)Salaries EXT		511000				0.25	18,512
	TOTAL Westrop, Jeffrey P						1.00	**74,047**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	88,042
	(21-6338-0005)Salaries EXT		511000				0.25	29,350
	TOTAL Burbach, Mark E						1.00	**117,392**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	69,670
	(21-6338-0005)Salaries EXT		511000				0.25	23,222
	TOTAL Lackey, Susan O						1.00	**92,892**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.560**	**569,305**
SUBTOTAL FACULTY							**5.560**	**569,305**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.380	58,361
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	6,144
	(21-6338-0005)Salaries EXT		512000				0.12	19,965
	TOTAL Joeckel, Robert M						1.00	**161,261**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.380**	**64,505**
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.120	24,552
Powell, Larkin A	Director	00047004	095082	12			0.000	2,455
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	**225,059**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**27,007**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Operations Coord	00047200	242300	12		41.308	0.060	5,155
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	41,242
	(21-6338-0005)Salaries EXT		513000				0.19	16,325
	(21-6238-0001)Salaries RSH		513000				0.27	23,198
	TOTAL Steggs, Christine J						1.00	**85,920**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.240	16,005
	(21-6138-0001)SNR Teaching		513000				0.08	5,335
	(21-6338-0005)Salaries EXT		513000				0.68	45,349
	TOTAL Loomis, Jacqueline S						1.00	**66,689**
Thorell, Sarah M	Admin Coord	00047008	242402	12		25.602	0.160	8,520
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	17,573
	(21-6138-0001)SNR Teaching		513000				0.25	13,313
	(21-6238-0001)Salaries RSH		513000				0.26	13,846
	TOTAL Thorell, Sarah M						1.00	**53,252**
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.030	2,221
	(21-6238-0001)Salaries RSH		513000				0.92	73,114
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,988
	TOTAL Mesarch, Mark A						1.00	**79,323**
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.250	16,693
	(25-6238-1142001)USDA OCE Drought Monitor&Hu		513000				0.75	50,080
	TOTAL Nothwehr, Jeffrey R						1.00	**66,773**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,743
	(26-6238-1038001)LPSNRD Geologist-Hydrogeolo		513000				0.50	38,604
	(21-6338-0005)Salaries EXT		513000				0.43	32,857
	TOTAL Cameron, Kathleen A						1.00	**77,204**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		30.552	0.750	47,662

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		513000				0.25	15,887
	TOTAL Marxsen, Matthew J						1.00	**63,549**
TBA	Survey Hydrogeologist	00034476	363300	12			0.250	19,160
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.750	39,008
	(21-6338-0005)Salaries EXT		513000				0.25	13,003
	TOTAL Waszgis, Michele M						1.00	**52,011**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	18,798
	(21-6338-0005)Salaries EXT		513000				0.75	56,394
	TOTAL Young, Aaron R						1.00	**75,192**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.810**	**178,965**
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician III	00034390	362503	12		22.000	0.750	34,320
SUBTOTAL NONFACULTY							**4.060**	**304,797**
SUBTOTAL SALARIES & WAGES							**9.620**	**874,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,809
519200 FICA CONTRIBUTION								58,565
519300 HEALTH INSURANCE CONTRIBUTION								188,806
519400 LIFE INSURANCE CONTRIBUTION								874
SUBTOTAL BENEFITS								**312,054**
TOTAL PERSONAL SERVICES								**1,186,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,248
TOTAL NET OPERATING EXPENSES								**50,248**
COST OBJECT TOTAL								**1,236,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Donna L	Business Assoc	00046480	242401	12		20.460	1.000	42,557
514000 CLER/TECH/SERV WAGES								
Sporcic, Katherine E	Office Assoc	00046840	242409	12		18.529	0.500	19,270
SUBTOTAL NONFACULTY							**1.500**	**61,827**
SUBTOTAL SALARIES & WAGES							**1.500**	**61,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,513
519200 FICA CONTRIBUTION								4,142
519300 HEALTH INSURANCE CONTRIBUTION								13,355
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**22,072**
TOTAL PERSONAL SERVICES								**83,899**
COST OBJECT TOTAL								**83,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.700	114,178
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	48,933
	TOTAL Higley, Leon G						1.00	**163,111**
SUBTOTAL FACULTY							**0.700**	**114,178**
SUBTOTAL SALARIES & WAGES							**0.700**	**114,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,335
519200 FICA CONTRIBUTION								7,650
519300 HEALTH INSURANCE CONTRIBUTION								24,662
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**40,761**
TOTAL PERSONAL SERVICES								**154,939**
COST OBJECT TOTAL								**154,939**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	35,551
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	**114,530**
TBA	Professor	00033633	095150	02			0.270	32,502
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.700	87,092
	(21-6321-5200)WRRI POE-BSE Extension		511000				0.30	37,323
	TOTAL Gilmore, Troy E						1.00	**124,415**
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.590	72,028
	(21-6338-0005)Salaries EXT		511000				0.30	36,624
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,429
	TOTAL Korus, Jesse T						1.00	**122,081**
TBA	Asst Geoscientist	00047047	095451	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						**2.060**	**323,596**
SUBTOTAL FACULTY							**2.060**	**323,596**
SUBTOTAL SALARIES & WAGES							**2.060**	**323,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,623
519200 FICA CONTRIBUTION								21,681
519300 HEALTH INSURANCE CONTRIBUTION								69,897
519400 LIFE INSURANCE CONTRIBUTION								324
SUBTOTAL BENEFITS								**115,525**
TOTAL PERSONAL SERVICES								**439,121**
COST OBJECT TOTAL								**439,121**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	158,996
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	17,665
	TOTAL Barletta, Raul G						1.00	**176,661**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	118,039
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	29,510
	TOTAL Pattnaik, Asit K						1.00	**147,549**
Reynolds, Donald L	Professor	00041069	095150	12			0.500	108,665
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	54,334
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	54,334
	TOTAL Reynolds, Donald L						1.00	**217,333**
Somerville, Greg A	Professor	00040987	095150	12			0.900	141,886
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	15,763
	TOTAL Somerville, Greg A						1.00	**157,649**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Xiang, Shi-Hua	Professor	00040976	095150	02			0.900	113,469
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	12,610
	TOTAL Xiang, Shi-Hua						1.00	**126,079**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	30,073
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.030**	**654,440**
SUBTOTAL FACULTY							**4.030**	**654,440**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.420	87,456
McVey, David S	Director	00040970	095082	12			0.000	8,747
	(21-6239-0002)NVDC Research Parent		512000				0.23	52,682
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	34,357
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	45,812
	TOTAL McVey, David S						1.00	**229,054**
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.250	37,592
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	3,759

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	30,073
	(21-6238-0001)Salaries RSH		511000				0.10	15,039
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	8,269
	(21-6238-0001)Salaries RSH		512000				0.10	16,543
	TOTAL VanWormer, Elizabeth A						1.00	**156,387**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.670**	**137,554**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	79,997
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	17,140
	(21-6160-0001)Veterinary Medicine		512100				0.15	17,126
	TOTAL Delhon, Gustavo A						1.00	**114,263**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		32.575	0.370	25,070
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	16,939
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	25,747
	TOTAL Lottman, Jennifer						1.00	**67,756**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	21,291
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	7,097
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	21,290
	(21-6160-0001)Veterinary Medicine		513000				0.30	21,291
	TOTAL Oetjen, Marcia M						1.00	**70,969**
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	41,794
	(22-6239-0018)SVMBS Research Revolving		513000				0.50	41,907
	TOTAL Zinniel, Denise K						1.00	**83,701**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.170**	**125,889**
514000 CLER/TECH/SERV WAGES								
Zhou, Erli	Rsch Technician I	00041013	361502	12		19.750	1.000	41,081
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	153,046
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	10,820
SUBTOTAL NONFACULTY							**7.290**	**548,387**
SUBTOTAL SALARIES & WAGES							**11.320**	**1,202,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,806
519200 FICA CONTRIBUTION								80,589
519300 HEALTH INSURANCE CONTRIBUTION								259,811

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,203
SUBTOTAL BENEFITS								**429,409**
TOTAL PERSONAL SERVICES								**1,632,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,284
540000 TRAVEL EXPENSE								1,812
TOTAL NET OPERATING EXPENSES								**7,096**
COST OBJECT TOTAL								**1,639,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Seth P	Professor	00041007	095150	12			1.000	159,214
Steffen, David J	Professor	00041103	095150	12			1.000	184,500
Sillman, Sarah J	Assoc Professor	00041036	095152	12			0.700	100,167
	(21-6160-0001)Veterinary Medicine		511000				0.30	42,929
	TOTAL Sillman, Sarah J						1.00	**143,096**
Drozd, Mary R	Asst Professor	00040982	095154	12			0.900	119,661
	(21-6160-0001)Veterinary Medicine		511000				0.10	13,296
	TOTAL Drozd, Mary R						1.00	**132,957**
Hille, Matthew M	Asst Professor	00041151	095154	12			0.400	53,240
	(21-6339-0001)SVMBS Extension Parent		511000				0.60	79,862
	TOTAL Hille, Matthew M						1.00	**133,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**616,782**
SUBTOTAL FACULTY							**4.000**	**616,782**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Loy, John D	Director	00041116	095081	12			1.000	175,357
Loy, John D	Director	00041116	095081	12			0.000	17,535
McVey, David S	Director	00040970	095082	12			0.230	47,893
McVey, David S	Director	00040970	095082	12			0.000	4,789
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	34,357
	(21-6239-0001)SVMBS Research Parent		512000				0.42	96,203
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	45,812
	TOTAL McVey, David S						1.00	**229,054**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.230**	**245,574**
513000 MGR/PROFESSIONAL SAL								
Kordik, Carita J	Rsch Technologist I	00041023	362302	12			1.000	49,577
Lin, Qin	Rsch Technologist I	00041025	362302	12			0.550	30,087
	(22-6239-1232)SVMBS VDC Molecular Diagnostic		513000				0.45	24,617
	TOTAL Lin, Qin						1.00	**54,704**
Leger, Laura G	Rsch Mgr Lab II	00041076	363305	12			1.000	74,413
Naveed, Ahsan	Rsch Mgr Lab II	00040993	363305	12			1.000	82,784
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	72,892
Bradaric, Marijana	Rsch Technologist II	00041105	363307	12			1.000	57,359
Kibbie, Marisa L	Rsch Technologist II	00041053	363307	12			1.000	53,550
Lingel, Amy L	Rsch Technologist II	00041106	363307	12			1.000	56,000
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	68,950

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.550**	**545,612**
514000 CLER/TECH/SERV WAGES								
Brhel, Rebecca L	Office Assoc	00041123	242409	12		19.176	1.000	39,886
TBA	Office Assoc	00040998	242409	12		17.972	1.000	37,382
Grace, Colleen R	Office Supervisor	00041021	242410	12		26.432	1.000	54,979
Heyer, Mary E	Rsch Technician I	00041012	361502	12		23.006	1.000	47,852
Claussen, Patricia A	Hist Technician III	00041502	362500	12		24.414	1.000	50,782
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		24.528	1.000	51,019
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**281,900**
SUBTOTAL NONFACULTY							**15.780**	**1,073,086**
SUBTOTAL SALARIES & WAGES							**19.780**	**1,689,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,360
519200 FICA CONTRIBUTION								113,222
519300 HEALTH INSURANCE CONTRIBUTION								365,012
519400 LIFE INSURANCE CONTRIBUTION								1,689
SUBTOTAL BENEFITS								**603,283**
TOTAL PERSONAL SERVICES								**2,293,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,703
TOTAL NET OPERATING EXPENSES								**3,703**
COST OBJECT TOTAL								**2,296,854**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.400	60,311
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	45,232
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	30,156
	TOTAL Vander Ley, Brian L						1.00	**152,285**
Clark, Halden J	Assoc Prof Practice	00040857	095166	12			0.300	32,939
	(21-6139-0002)GPVEC Teaching Parent		511000				0.70	76,857
	TOTAL Clark, Halden J						1.00	**109,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**93,250**
SUBTOTAL FACULTY							**0.700**	**93,250**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vander Ley, Brian L	Director	00041088	095081	12			0.100	15,078
Vander Ley, Brian L	Director	00041088	095081	12			0.000	1,508
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	45,232
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	30,156
	TOTAL Vander Ley, Brian L						1.00	**152,285**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.100**	**16,586**
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		19.417	0.150	6,058
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	6,058
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	28,271
	TOTAL Ridgway, Debora K						1.00	**40,387**
George, Deborah A	Admin Support Assoc	00041070	242415	12		26.006	0.250	13,523
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	13,523
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	27,047
	TOTAL George, Deborah A						1.00	**54,093**
Clang, Leah A	Custodian II	00041122	271701	12		18.009	0.500	18,729
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	18,729
	TOTAL Clang, Leah A						1.00	**37,458**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		25.998	0.500	27,038
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	27,038
	TOTAL Shuck, Karen K						1.00	**54,076**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**65,348**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	68,680
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	6,327
SUBTOTAL NONFACULTY							**3.180**	**156,941**
SUBTOTAL SALARIES & WAGES							**3.880**	**250,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,264
519200 FICA CONTRIBUTION								16,762
519300 HEALTH INSURANCE CONTRIBUTION								54,042
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								**89,318**
TOTAL PERSONAL SERVICES								**339,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,040
540000 TRAVEL EXPENSE								1,141
TOTAL NET OPERATING EXPENSES								**51,181**
COST OBJECT TOTAL								**390,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Peterson, Julie A	Assoc Director	00042716	095021	12			0.200	27,364
Peterson, Julie A	Assoc Director	00042716	095021	12			0.000	13,682
	(21-6228-0001)Entomology		511000				0.40	54,728
	(21-6328-0001)Entomology		511000				0.40	54,728
	TOTAL Peterson, Julie A						1.00	**150,502**
Bruns, Kelly W	Director	00042570	095081	12			0.800	148,512
Bruns, Kelly W	Director	00042570	095081	12			0.000	14,852
	(21-6342-0001)West Central Center		512100				0.20	40,841
	TOTAL Bruns, Kelly W						1.00	**204,205**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**204,410**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Facilities Manager	00042621	273311	12			0.760	74,078
	(21-6342-0001)West Central Center		513000				0.24	23,392
	TOTAL Skates, Bobby A						1.00	**97,470**
TBA	IT Rsch Technician	00042618	302300	12			0.500	24,067
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	36,313
	(21-6342-0001)West Central Center		513000				0.26	12,759
	TOTAL Seck, Gilbert L						1.00	**49,072**
TBA	Rsch Project Coord	00042597	362300	12			0.800	51,202
TBA	Rsch Project Coord	00042599	362300	12			0.740	36,608
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.600	28,800
	(22-6242-0018)WCREC-West Place Beef		513000				0.25	12,000
	(21-6242-0004)West Central Center Gudmunds R		513000				0.15	7,200
	TOTAL Christenson, Dempster M						1.00	**48,000**
Colombo Da Luz, Priscila M	Rsch Technologist I	00042575	362302	12			0.500	24,504
	(21-6342-0001)West Central Center		513000				0.50	24,504
	TOTAL Colombo Da Luz, Priscila M						1.00	**49,008**
Linzmeyer, Marcos P	Rsch Technologist I	00042587	362302	12			0.500	24,000
	(21-6342-0001)West Central Center		513000				0.50	24,000
	TOTAL Linzmeyer, Marcos P						1.00	**48,000**
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.320	25,647
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	20,099
	(21-6342-0001)West Central Center		513000				0.43	34,537
	TOTAL Golus, Jeffrey A						1.00	**80,283**
Spiehs, Toby G	Rsch Mgr Plant Sci	00042856	363300	12			0.750	42,795
	(22-6242-0003)WCREC Water Lab		513000				0.25	14,275
	TOTAL Spiehs, Toby G						1.00	**57,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Rsch Mgr Plant Sci	00042710	363300	12			0.440	25,511
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.240	16,679
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	17,352
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	35,378
	TOTAL Musgrave, Jacqueline A						1.00	**69,409**
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	23,444
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	46,888
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	23,444
	TOTAL Lloyd, Randy W						1.00	**93,776**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.140**	**433,648**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00042629	242409	12		17.622	0.390	14,295
Daly, Trevor D	Mechanic III	00042594	272601	12		28.000	1.000	58,239
Smith, Haley A	Ag Rsch Technician II	00042158	362501	12		21.500	0.100	4,472
	(22-6242-0018)WCREC-West Place Beef		514000				0.25	11,180
	(21-6342-0001)West Central Center		514000				0.15	6,708
	(21-6242-0004)West Central Center Gudmunds R		514000				0.50	22,360
	TOTAL Smith, Haley A						1.00	**44,720**
TBA	Ag Rsch Technician II	00042620	362501	12		29.930	0.520	32,372
Marchezan, Ronaldo	Ag Rsch Technician III	00042616	362503	12		22.572	0.750	35,212
	(21-6342-0001)West Central Center		514000				0.25	11,737
	TOTAL Marchezan, Ronaldo						1.00	**46,949**
Richardson, Justin D	Ag Rsch Technician III	00042593	362503	12		22.000	0.570	26,083
	(21-6342-0001)West Central Center		514000				0.43	19,677
	TOTAL Richardson, Justin D						1.00	**45,760**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.330**	**170,673**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	27,885
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.920	18,787
SUBTOTAL NONFACULTY							**13.200**	**855,403**
SUBTOTAL SALARIES & WAGES							**13.200**	**855,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,444
519200 FICA CONTRIBUTION								57,312
519300 HEALTH INSURANCE CONTRIBUTION								184,767
519400 LIFE INSURANCE CONTRIBUTION								856
SUBTOTAL BENEFITS								**305,379**
TOTAL PERSONAL SERVICES								**1,160,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,701
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							**104,651**
	COST OBJECT TOTAL							**1,265,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nollette, John L	Ranch Technician Lead	00042588	362300	12			1.000	64,866
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.150	7,200
	(22-6242-0018)WCREC-West Place Beef		513000				0.25	12,000
	(21-6242-0001)West Central Rsch		513000				0.60	28,800
	TOTAL Christenson, Dempster M						1.00	**48,000**
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.510	35,378
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	17,352
	(21-6242-0001)West Central Rsch		513000				0.24	16,679
	TOTAL Musgrave, Jacqueline A						1.00	**69,409**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.660**	**107,444**
514000 CLER/TECH/SERV WAGES								
Smith, Haley A	Ag Rsch Technician II	00042158	362501	12		21.500	0.500	22,360
	(22-6242-0018)WCREC-West Place Beef		514000				0.25	11,180
	(21-6342-0001)West Central Center		514000				0.15	6,708
	(21-6242-0001)West Central Rsch		514000				0.10	4,472
	TOTAL Smith, Haley A						1.00	**44,720**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	28,625
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.500	2,061
SUBTOTAL NONFACULTY							**3.310**	**160,490**
SUBTOTAL SALARIES & WAGES							**3.310**	**160,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,716
519200 FICA CONTRIBUTION								10,753
519300 HEALTH INSURANCE CONTRIBUTION								34,666
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**57,296**
TOTAL PERSONAL SERVICES								**217,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,021
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**12,371**
COST OBJECT TOTAL								**230,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095081	12			0.800	147,589
Westra, John	Director/Chair	00043370	095081	12			0.000	14,759
	(21-6343-0001)Panhandle Center		512000				0.20	40,587
	TOTAL Westra, John						1.00	**202,935**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.800**	**162,348**
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		25.096	0.500	26,100
	(21-6343-0001)Panhandle Center		513000				0.50	26,100
	TOTAL McCarthy, Deidra J						1.00	**52,200**
Farrington, Cardinal A	Facilities Manager	00043357	273311	12			0.420	36,761
	(21-6343-0001)Panhandle Center		513000				0.58	51,239
	TOTAL Farrington, Cardinal A						1.00	**88,000**
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	27,210
	(21-6343-0001)Panhandle Center		513000				0.50	27,210
	TOTAL Guzman, Chabella A						1.00	**54,420**
Barnes, Whitney R	Rsch Technologist I	00043411	362302	12			0.750	36,703
	(22-6243-0016)PHREC-Weed Sci Crop Trials Ser		513000				0.25	12,234
	TOTAL Barnes, Whitney R						1.00	**48,937**
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		32.113	0.750	50,096
	(22-6243-0023)PHREC-Plant Pathology SC		513000				0.25	16,699
	TOTAL Carlson, Carl C						1.00	**66,795**
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.750	37,302
	(22-6243-0024)PHREC-Soils SC		513000				0.25	12,434
	TOTAL Johnson, Dalton G						1.00	**49,736**
Kaarstad, Cody A	Rsch Technologist I	00043491	362302	12			0.750	36,765
	(22-6243-0020)PHREC-Dry Bean SC		513000				0.25	12,254
	TOTAL Kaarstad, Cody A						1.00	**49,019**
TBA	Rsch Technologist I	00043450	362302	12			0.750	36,000
TBA	Rsch Mgr Husbandry	00043414	363303	12			0.800	47,444
TBA	Rsch Technologist II	00043461	363307	12			1.000	43,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.970**	**378,275**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043417	241409	12		16.500	1.000	34,320
TBA	Office Assoc	00043397	242409	12		19.000	1.000	39,520
Martin, Lorie A	Custodian II Lead	00043363	271701	12		17.574	0.500	18,277

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.30	10,966
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.20	7,311
	TOTAL Martin, Lorie A						1.00	**36,554**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.320	18,617
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.05	2,909
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.15	8,726
	(21-6343-0001)Panhandle Center		514000				0.48	27,925
	TOTAL Gonzales, Timothy G						1.00	**58,177**
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		20.399	0.750	31,823
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	10,607
	TOTAL Blanke, David M						1.00	**42,430**
Cavanaugh, Maeve N	Ag Rsch Technician II	00043390	362501	12		20.000	0.750	31,200
	(22-6243-0022)PHREC-Entomology SC		514000				0.25	10,400
	TOTAL Cavanaugh, Maeve N						1.00	**41,600**
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.754	0.750	35,496
	(22-6343-1033)PREC UF-Stephenson		514000				0.25	11,832
	TOTAL Zander, Kaitlin M						1.00	**47,328**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.720**	**242,673**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.770	11,986
SUBTOTAL NONFACULTY							**14.260**	**795,282**
SUBTOTAL SALARIES & WAGES							**14.260**	**795,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,056
519200 FICA CONTRIBUTION								53,284
519300 HEALTH INSURANCE CONTRIBUTION								171,781
519400 LIFE INSURANCE CONTRIBUTION								796
SUBTOTAL BENEFITS								**283,917**
TOTAL PERSONAL SERVICES								**1,079,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,952
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**25,938**
COST OBJECT TOTAL								**1,105,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300	12			0.750	43,232
	(22-6243-0019)PHREC-Dryland Crops SC		513000				0.25	14,410
	TOTAL Geu, Stephan C						1.00	**57,642**
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	64,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**107,240**
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		25.540	0.750	39,842
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.25	13,281
	TOTAL Florke Junior, Vernon H						1.00	**53,123**
SUBTOTAL NONFACULTY							**2.500**	**147,082**
SUBTOTAL SALARIES & WAGES							**2.500**	**147,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,737
519200 FICA CONTRIBUTION								9,854
519300 HEALTH INSURANCE CONTRIBUTION								31,770
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**52,508**
TOTAL PERSONAL SERVICES								**199,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,892
TOTAL NET OPERATING EXPENSES								**1,892**
COST OBJECT TOTAL								**201,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
	TOTAL NET OPERATING EXPENSES							**6,742**
	COST OBJECT TOTAL							**6,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.300	49,559
	(21-6160-0001)Veterinary Medicine		511000				0.20	33,039
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	90,857
	TOTAL Burkey, Thomas E						1.00	**173,455**
Pickard, Gary E	Professor	00041551	095150	02			0.750	139,847
	(21-6160-0001)Veterinary Medicine		511000				0.25	46,614
	TOTAL Pickard, Gary E						1.00	**186,461**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	129,850
	(21-6160-0001)Veterinary Medicine		511000				0.25	43,284
	TOTAL Reddy, N R Jayagopala						1.00	**173,134**
Schweitzer, Amy T	Assoc Professor	00041547	095152	12			0.350	49,879
	(21-6160-0001)Veterinary Medicine		511000				0.65	92,634
	TOTAL Schweitzer, Amy T						1.00	**142,513**
Di Bernardo, Joel P	Asst Professor	00041153	095154	12			0.650	81,250
	(21-6160-0001)Veterinary Medicine		511000				0.35	43,750
	TOTAL Di Bernardo, Joel P						1.00	**125,000**
Cortinas, Manuel R	Prof Practice	00041564	095165	12			0.250	41,853
	(21-6160-0001)Veterinary Medicine		511000				0.75	125,558
	TOTAL Cortinas, Manuel R						1.00	**167,411**
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	29,214
	(21-6160-0001)Veterinary Medicine		511000				0.75	87,642
	TOTAL Topliff, Christina L						1.00	**116,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.300**	**521,452**
SUBTOTAL FACULTY							**3.300**	**521,452**
SUBTOTAL SALARIES & WAGES							**3.300**	**521,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,066
519200 FICA CONTRIBUTION								34,937
519300 HEALTH INSURANCE CONTRIBUTION								112,634
519400 LIFE INSURANCE CONTRIBUTION								521
SUBTOTAL BENEFITS								**186,158**
TOTAL PERSONAL SERVICES								**707,610**
COST OBJECT TOTAL								**707,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.170	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	(21-6361-0001)Center for Grassland Studies		512000				0.16	27,830
	TOTAL Wedin, David A						0.75	**122,324**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.170**	**27,830**
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.450	22,839
	(21-6161-0001)Center for Grassland Studies		513000				0.10	5,075
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,839
	TOTAL Branting, Ashley D						1.00	**50,753**
SUBTOTAL NONFACULTY							**0.620**	**50,669**
SUBTOTAL SALARIES & WAGES							**0.620**	**50,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,699
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								10,945
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**18,090**
TOTAL PERSONAL SERVICES								**68,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**74,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	40,193
Cahoon, Edgar B	Director	00031557	095081	02			0.000	20,096
	(21-6130-0001)Biochemistry		511000				0.10	20,096
	(21-6230-0001)Biochemistry		511000				0.70	140,677
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	**236,062**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**60,289**
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	107,325
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Staff Pool	Staff Pool	00034011	090013	00			0.000	-10,214
SUBTOTAL NONFACULTY							**2.200**	**157,400**
SUBTOTAL SALARIES & WAGES							**2.200**	**157,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,490
519200 FICA CONTRIBUTION								10,545
519300 HEALTH INSURANCE CONTRIBUTION								33,998
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								**56,190**
TOTAL PERSONAL SERVICES								**213,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES								**6,583**
COST OBJECT TOTAL								**220,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150	02			0.400	51,475
	(21-0506-0001)School Of Biological Sci		511000				0.60	77,214
	TOTAL Yu, Bin						1.00	**128,689**
SUBTOTAL FACULTY							**0.400**	**51,475**
SUBTOTAL SALARIES & WAGES							**0.400**	**51,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,758
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								11,119
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**18,377**
TOTAL PERSONAL SERVICES								**69,852**
COST OBJECT TOTAL								**69,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Professor	00036805	095150	02			0.800	96,042
	(21-6162-5200)POE - PSI Teaching		511000				0.20	24,012
	TOTAL Mower, Jeffrey P						1.00	**120,054**
SUBTOTAL FACULTY							**0.800**	**96,042**
SUBTOTAL SALARIES & WAGES							**0.800**	**96,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,011
519200 FICA CONTRIBUTION								6,435
519300 HEALTH INSURANCE CONTRIBUTION								20,745
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**34,287**
TOTAL PERSONAL SERVICES								**130,329**
COST OBJECT TOTAL								**130,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.300	44,909
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	8,983
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	TOTAL Luck, Joe D						1.00	**164,675**
Zalesky, Douglas D	Director	00044463	095081	12			0.600	112,013
Zalesky, Douglas D	Director	00044463	095081	12			0.000	11,200
	(21-6370-0001)ENREC-Extension General		512000				0.40	82,142
	TOTAL Zalesky, Douglas D						1.00	**205,355**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.900**	**177,105**
513000 MGR/PROFESSIONAL SAL								
Johnson, Darren L	Facilities Manager	00044457	273311	12			1.000	117,420
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.250	22,475
	(21-6370-0001)ENREC-Extension General		513000				0.25	22,475
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.50	44,950
	TOTAL Pittman, Deloris A						1.00	**89,900**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**139,895**
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.250	18,463
Kurtzhals, Agnes J	Office Associate	00043497	242409	12		18.540	0.550	21,210
	(21-6370-0001)ENREC-Extension General		514000				0.45	17,353
	TOTAL Kurtzhals, Agnes J						1.00	**38,563**
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		41.609	0.500	43,228
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.50	43,318
	TOTAL Anderson Jr, Richard J						1.00	**86,546**
Swanson, Jon A	Carpenter II	00044461	272607	12		30.454	0.250	15,837
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.75	47,507
	TOTAL Swanson, Jon A						1.00	**63,344**
Desh, Bryan R	Electrician III	00044467	272610	12		37.127	0.710	54,829
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.29	22,395
	TOTAL Desh, Bryan R						1.00	**77,224**
Gray, Timothy S	Electrician III	00044466	272610	12		37.429	0.640	49,826
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.36	28,027
	TOTAL Gray, Timothy S						1.00	**77,853**
Ortega, Marcelo	Plumber/Pipefitter II	00044471	272618	12		24.000	0.250	12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.75	37,440
	TOTAL Ortega, Marcelo						1.00	**49,920**
Masek, Jerome	Heavy Equip Operator	00044474	272703	12		29.955	0.250	15,577
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.75	46,730
	TOTAL Masek, Jerome						1.00	**62,307**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.400**	**231,450**
	SUBTOTAL NONFACULTY						**5.550**	**548,450**
	SUBTOTAL SALARIES & WAGES						**5.550**	**548,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,037
519200 FICA CONTRIBUTION								36,746
519300 HEALTH INSURANCE CONTRIBUTION								118,465
519400 LIFE INSURANCE CONTRIBUTION								548
	SUBTOTAL BENEFITS							**195,796**
	TOTAL PERSONAL SERVICES							**744,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,956
	TOTAL NET OPERATING EXPENSES							**33,956**
	COST OBJECT TOTAL							**778,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00044475	271703	12		17.768	0.500	18,478
Rudeen, Douglas F	Carpenter II	00044460	272607	12		29.456	0.500	30,634
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.50	30,634
	TOTAL Rudeen, Douglas F						1.00	**61,268**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**49,112**
SUBTOTAL NONFACULTY							**1.000**	**49,112**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								3,290
519300 HEALTH INSURANCE CONTRIBUTION								10,608
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**17,532**
TOTAL PERSONAL SERVICES								**66,644**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,361
TOTAL NET OPERATING EXPENSES								**57,361**
COST OBJECT TOTAL								**124,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: SCAL General Operations (21-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			0.500	36,876
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.50	36,877
	TOTAL Schlick, Michael L						1.00	**73,753**
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	37,523
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.50	37,523
	TOTAL Devries, Terry A						1.00	**75,046**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	49,111
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.32	23,111
	TOTAL Slater, Glen P						1.00	**72,222**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.680**	**123,510**
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.710	14,165
Hachtel, Sharon K	Office Assoc	00043990	242409	12		29.810	0.500	31,002
	(22-6270-0012)ENREC/SCAL-Farming Operations		514000				0.50	31,002
	TOTAL Hachtel, Sharon K						1.00	**62,004**
Drudik, Matthew P	Ag Rsch Technician III	00043999	362503	12		23.651	0.500	24,598
	(22-6270-0012)ENREC/SCAL-Farming Operations		514000				0.50	24,597
	TOTAL Drudik, Matthew P						1.00	**49,195**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.710**	**69,765**
	SUBTOTAL NONFACULTY						**3.390**	**193,275**
	SUBTOTAL SALARIES & WAGES						**3.390**	**193,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,109
519200 FICA CONTRIBUTION								12,949
519300 HEALTH INSURANCE CONTRIBUTION								41,748
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							**68,999**
	TOTAL PERSONAL SERVICES							**262,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,865
	TOTAL NET OPERATING EXPENSES							**25,865**
	COST OBJECT TOTAL							**288,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC HAL Research Operations (21-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			0.750	52,285
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.25	17,428
	TOTAL Dana, Logan A						1.00	**69,713**
Kurtzhals, Michael F	Rsch Technologist II	00042163	363307	12			0.600	31,200
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.40	20,800
	TOTAL Kurtzhals, Michael F						1.00	**52,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**83,485**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	424
SUBTOTAL NONFACULTY							**2.090**	**83,909**
SUBTOTAL SALARIES & WAGES							**2.090**	**83,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,125
519200 FICA CONTRIBUTION								5,621
519300 HEALTH INSURANCE CONTRIBUTION								18,125
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**29,954**
TOTAL PERSONAL SERVICES								**113,863**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,588
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**115,433**
COST OBJECT TOTAL								**229,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.500	99,304
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	20,340
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	**249,349**
Song, Hyun Seob	Professor	00036396	095150	02			0.800	113,948
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	28,488
	TOTAL Song, Hyun Seob						1.00	**142,436**
Yin, Yanbin	Professor	00040031	095150	02			0.800	101,679
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	25,422
	TOTAL Yin, Yanbin						1.00	**127,101**
Piepenbrink, Kurt H	Assoc Professor	00040075	095152	02			0.800	74,605
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	18,652
	TOTAL Piepenbrink, Kurt H						1.00	**93,257**
TBA	Assoc Professor	00040169	095152	02			0.000	14,324
Deehan, Edward C	Asst Professor	00040071	095154	02			0.800	71,555
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	17,889
	TOTAL Deehan, Edward C						1.00	**89,444**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.700**	**475,415**
SUBTOTAL FACULTY							**3.700**	**475,415**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Benson, Andrew K	Director	00040203	098160	02			0.400	79,763
Benson, Andrew K	Director	00040203	098160	02			0.000	19,942
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	20,340
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	**249,349**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**99,705**
SUBTOTAL NONFACULTY							**0.400**	**99,705**
SUBTOTAL SALARIES & WAGES							**4.100**	**575,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,984
519200 FICA CONTRIBUTION								38,533
519300 HEALTH INSURANCE CONTRIBUTION								124,226
519400 LIFE INSURANCE CONTRIBUTION								575
SUBTOTAL BENEFITS								**205,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**780,438**
	COST OBJECT TOTAL							**780,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6299-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,305,129
SUBTOTAL NONFACULTY							**0**	**-2,305,129**
SUBTOTAL SALARIES & WAGES							**0.000**	**-2,305,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-168,274
519200 FICA CONTRIBUTION								-154,443
519300 HEALTH INSURANCE CONTRIBUTION								-497,907
519400 LIFE INSURANCE CONTRIBUTION								-2,305
SUBTOTAL BENEFITS								**-822,929**
TOTAL PERSONAL SERVICES								**-3,128,058**
COST OBJECT TOTAL								**-3,128,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Booth, Christine S	Lecturer	00034181	095380	12			0.500	31,635
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.50	31,635
	TOTAL Booth, Christine S						1.00	**63,270**
SUBTOTAL FACULTY							**0.500**	**31,635**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Spec	00034232	243337	12			1.000	86,339
SUBTOTAL NONFACULTY							**1.000**	**86,339**
SUBTOTAL SALARIES & WAGES							**1.500**	**117,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,663
519200 FICA CONTRIBUTION								7,668
519300 HEALTH INSURANCE CONTRIBUTION								30,083
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**43,532**
TOTAL PERSONAL SERVICES								**161,506**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,196
TOTAL NET OPERATING EXPENSES								**5,196**
COST OBJECT TOTAL								**166,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			0.250	16,888
	(22-6243-0027)Variety Testing Service Center		513000				0.75	50,663
	TOTAL Struckmeyer, William D						1.00	**67,551**
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	83,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**100,878**
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		20.388	1.000	42,408
SUBTOTAL NONFACULTY							**2.250**	**143,286**
SUBTOTAL SALARIES & WAGES							**2.250**	**143,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,878
519200 FICA CONTRIBUTION								9,314
519300 HEALTH INSURANCE CONTRIBUTION								36,538
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**52,873**
TOTAL PERSONAL SERVICES								**196,159**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,693
TOTAL NET OPERATING EXPENSES								**102,693**
COST OBJECT TOTAL								**298,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	95,992
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00034254	361502	12		17.808	1.000	37,041
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		20.623	1.000	42,896
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,937**
	SUBTOTAL NONFACULTY						**3.000**	**175,929**
	SUBTOTAL SALARIES & WAGES						**3.000**	**175,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,445
519200 FICA CONTRIBUTION								11,435
519300 HEALTH INSURANCE CONTRIBUTION								44,862
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							**64,918**
	TOTAL PERSONAL SERVICES							**240,847**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,644
	TOTAL NET OPERATING EXPENSES							**349,644**
	COST OBJECT TOTAL							**590,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murad, Mohammad Omar Faruk	Rsch Asst Professor	00036364	095146	12			1.000	90,000
SUBTOTAL FACULTY							**1.000**	**90,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	62,627
SUBTOTAL NONFACULTY							**1.000**	**62,627**
SUBTOTAL SALARIES & WAGES							**2.000**	**152,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,326
519200 FICA CONTRIBUTION								9,921
519300 HEALTH INSURANCE CONTRIBUTION								38,920
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**56,320**
TOTAL PERSONAL SERVICES								**208,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,432
TOTAL NET OPERATING EXPENSES								**48,432**
COST OBJECT TOTAL								**257,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Land Leases (22-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Beadle HTS Chamber Srv Center (22-6205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								**22,162**
COST OBJECT TOTAL								**22,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	12,045
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	116,810
	TOTAL Snow, Daniel Davidson						1.00	**128,855**
SUBTOTAL FACULTY							**0.100**	**12,045**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Jennah MD	Rsch Mgr Lab I	00047158	363304	12			1.000	52,000
Onanong, Sathaporn	Rsch Technologist II	00047220	363307	12			1.000	59,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,718**
SUBTOTAL NONFACULTY							**2.000**	**111,718**
SUBTOTAL SALARIES & WAGES							**2.100**	**123,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,941
519200 FICA CONTRIBUTION								8,045
519300 HEALTH INSURANCE CONTRIBUTION								31,560
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**45,670**
TOTAL PERSONAL SERVICES								**169,433**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,170
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**180,170**
COST OBJECT TOTAL								**349,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	46,907
	(21-6221-0001)Biological Systems Engineering		513000				0.40	31,272
	TOTAL Hoff, Stuart D						1.00	**78,179**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
SUBTOTAL NONFACULTY							**1.100**	**53,993**
SUBTOTAL SALARIES & WAGES							**1.100**	**53,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,592
519200 FICA CONTRIBUTION								3,510
519300 HEALTH INSURANCE CONTRIBUTION								13,768
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**19,924**
TOTAL PERSONAL SERVICES								**73,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,590
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**170,190**
COST OBJECT TOTAL								**244,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
SUBTOTAL NONFACULTY							**1.310**	**7,532**
SUBTOTAL SALARIES & WAGES							**1.310**	**7,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,921
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,781**
TOTAL PERSONAL SERVICES								**10,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**35,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE D Keshwani Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schmidt Rsch Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	02			0.010	776
	(21-6221-0001)Biological Systems Engineering		511000				0.99	76,846
	TOTAL Liang, Weizhen						1.00	**77,622**
Pan, Yu	Rsch Asst Professor	00036381	095146	12			1.000	108,658
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**109,434**
SUBTOTAL FACULTY							**1.010**	**109,434**
SUBTOTAL SALARIES & WAGES							**1.010**	**109,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,253
519200 FICA CONTRIBUTION								7,113
519300 HEALTH INSURANCE CONTRIBUTION								27,906
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**40,381**
TOTAL PERSONAL SERVICES								**149,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
TOTAL NET OPERATING EXPENSES								**125,000**
COST OBJECT TOTAL								**274,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,880
TOTAL NET OPERATING EXPENSES								**73,880**
COST OBJECT TOTAL								**73,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Forest Animal Imaging SC (22-6221-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,660
	TOTAL NET OPERATING EXPENSES							**24,660**
	COST OBJECT TOTAL							**24,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE - Brown-Brandl Residual (22-6221-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
MacNeill Saetre, Vegard	Electronic Design Technician	00036356	272500	12		27.434	1.000	57,063
SUBTOTAL NONFACULTY							**1.000**	**57,063**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								3,709
519300 HEALTH INSURANCE CONTRIBUTION								14,551
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**21,056**
TOTAL PERSONAL SERVICES								**78,119**
COST OBJECT TOTAL								**78,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Non-Budgeted Positions (Rsch) (22-6221-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mwunguzi, Herve	Engineering Technologist	00036418	363300	12			1.000	44,000
SUBTOTAL NONFACULTY							**1.000**	**44,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,112
519200 FICA CONTRIBUTION								2,860
519300 HEALTH INSURANCE CONTRIBUTION								11,220
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**16,236**
TOTAL PERSONAL SERVICES								**60,236**
COST OBJECT TOTAL								**60,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							**0**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								510
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**738**
TOTAL PERSONAL SERVICES								**2,738**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,462
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**111,462**
COST OBJECT TOTAL								**114,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**5,535**
TOTAL PERSONAL SERVICES								**20,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
540000 TRAVEL EXPENSE								7,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								**124,000**
COST OBJECT TOTAL								**144,535**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,159
TOTAL NET OPERATING EXPENSES								**25,159**
COST OBJECT TOTAL								**25,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,159
	TOTAL NET OPERATING EXPENSES							**15,159**
	COST OBJECT TOTAL							**15,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: GC & CN Analyzer Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Drijber GC Srv Center (22-6222-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		33.655	0.080	5,600
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.42	29,401
	TOTAL Jeske, Elizabeth S						0.50	**35,001**
SUBTOTAL NONFACULTY							**0.080**	**5,600**
SUBTOTAL SALARIES & WAGES							**0.080**	**5,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								1,428
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**2,067**
TOTAL PERSONAL SERVICES								**7,667**
COST OBJECT TOTAL								**7,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	24,317
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.07	4,150
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.60	38,072
	TOTAL Stebbing, Jenny A						1.00	**66,539**
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.170	15,356
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.33	30,713
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	46,070
	TOTAL Teichmeier, Gregory J						1.00	**92,139**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**39,673**
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		18.950	1.000	39,415
Kobs, Lowell J	Ag Rsch Technician II	00037080	362501	12		20.633	1.000	42,916
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		24.135	0.060	3,012
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.47	23,594
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.47	23,594
	TOTAL Kudlacek, Todd J						1.00	**50,200**
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		21.129	1.000	43,949
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		31.391	0.100	6,529
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.35	22,853
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.55	35,911
	TOTAL Janssen, Ronnie R						1.00	**65,293**
TBA	Rsch Technician III	00036686	362503	12		24.177	1.000	50,288
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.160**	**186,109**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,500
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
SUBTOTAL NONFACULTY							**4.660**	**258,282**
SUBTOTAL SALARIES & WAGES							**4.660**	**258,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,398
519200 FICA CONTRIBUTION								16,789
519300 HEALTH INSURANCE CONTRIBUTION								65,862
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**95,307**
TOTAL PERSONAL SERVICES								**353,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								480,016
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**500,016**
	COST OBJECT TOTAL							**853,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Round Up Ready Germ (22-6222-1186)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,866
	TOTAL NET OPERATING EXPENSES							**5,866**
	COST OBJECT TOTAL							**5,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**1,107**
TOTAL PERSONAL SERVICES								**4,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**5,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	39,437
	(26-6211-0077001)Maryland Improve Ag Water U		511000				0.50	39,437
	TOTAL Balboa, Guillermo Raul						1.00	**78,874**
Posadas Martinez, Luis Gerardo Alejandro	Rsch Asst Professor	00036859	095146	12			1.000	87,708
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**127,145**
SUBTOTAL FACULTY							**1.500**	**127,145**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Connie J	Events Coordinator	00036833	242307	12		25.221	1.000	52,459
Bardot, Elizabeth	Rsch Technologist I	00040529	362302	12			1.000	49,939
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.400	26,460
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	13,230
	(26-6222-1074001)MINN Perennial Grain Crop E		513000				0.40	26,460
	TOTAL Galusha, Tomie D						1.00	**66,150**
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	68,310
Ott, Rebecca L	Rsch Technologist I	00036852	362302	12			1.000	64,942
Hoagland, Aaron C	Rsch Mgr II Plant Sci	00037088	363300	12			1.000	76,654
Howser, Steven R	Rsch Mgr II Plant Sci	00037074	363300	12			1.000	76,838
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			1.000	58,660
Nalini Chandran, Anil Kumar	Rsch Technologist II	00037037	363307	12			0.250	13,831
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,662
	(26-6222-1187001)IRRI Bringing Nutrition Bac		513000				0.25	13,831
	TOTAL Nalini Chandran, Anil Kumar						1.00	**55,324**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.280	19,399
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.72	50,304
	TOTAL Rajewski, John F						1.00	**69,703**
Song, Li	Rsch Technologist II	00036871	363307	12			1.000	54,630
Takoo, Gautam	Rsch Technologist II	00036872	363307	12			1.000	54,219
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	60,012
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.930**	**676,353**
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		20.848	1.000	43,364
De Sousa Ferreira, Victor	Ag Rsch Technician II	00040520	362501	12		20.330	1.000	42,286
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,650**
515000 OTH ACAD SAL & WAGES								
Farooq, Hasnain	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,170

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**13.930**	**808,173**
	SUBTOTAL SALARIES & WAGES						**15.430**	**935,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,895
519200 FICA CONTRIBUTION								60,796
519300 HEALTH INSURANCE CONTRIBUTION								238,506
519400 LIFE INSURANCE CONTRIBUTION								935
	SUBTOTAL BENEFITS							**345,132**
	TOTAL PERSONAL SERVICES							**1,280,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,955
	TOTAL NET OPERATING EXPENSES							**261,955**
	COST OBJECT TOTAL							**1,542,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Misc Revolving (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259,406
	TOTAL NET OPERATING EXPENSES							**259,406**
	COST OBJECT TOTAL							**259,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								6,375
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**9,225**
TOTAL PERSONAL SERVICES								**34,225**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**77,225**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Skylar L	Ag Rsch Technician I	00038199	361502	12		18.000	1.000	37,440
Celesky, Lindsey	Ag Rsch Technician II	00038187	362501	12		20.000	1.000	41,600
Kadansky, Jeffrey M	Ag Rsch Technician II	00038203	362501	12		20.101	1.000	41,810
Olberding, Gwenyth Taylor	Ag Rsch Technician II	00038202	362501	12		20.330	0.330	13,954
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	14,377
	(21-6226-0001)Animal Science		514000				0.18	7,612
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,343
	TOTAL Olberding, Gwenyth Taylor						1.00	**42,286**
Ware, Aaron C	Ag Rsch Technician II	00038158	362501	12		19.000	1.000	39,520
Starrett, Sawyer D	Ag Rsch Technician III	00038147	362503	12		22.550	1.000	46,904
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.330**	**221,228**
SUBTOTAL NONFACULTY							**5.330**	**221,228**
SUBTOTAL SALARIES & WAGES							**5.330**	**221,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,619
519200 FICA CONTRIBUTION								14,380
519300 HEALTH INSURANCE CONTRIBUTION								56,413
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								**81,633**
TOTAL PERSONAL SERVICES								**302,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,787,745
TOTAL NET OPERATING EXPENSES								**3,787,745**
COST OBJECT TOTAL								**4,090,606**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ormesher, Trevor J	Ag Rsch Technician II	00038185	362501	12		21.000	1.000	43,680
Rudloff, Brooke E	Ag Rsch Technician III	00038207	362503	12		21.525	0.620	27,759
	(21-6226-0001)Animal Science		514000				0.13	5,820
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	11,193
	TOTAL Rudloff, Brooke E						1.00	**44,772**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.620**	**71,439**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**1.620**	**103,439**
SUBTOTAL SALARIES & WAGES							**1.620**	**103,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,965
519200 FICA CONTRIBUTION								6,724
519300 HEALTH INSURANCE CONTRIBUTION								26,377
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**38,169**
TOTAL PERSONAL SERVICES								**141,608**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								440,988
TOTAL NET OPERATING EXPENSES								**440,988**
COST OBJECT TOTAL								**582,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMullin, Benjamin J	Ag Rsch Technician II	00038211	362501	12		20.468	1.000	42,573
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		28.370	1.000	59,010
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**101,583**
SUBTOTAL NONFACULTY							**2.000**	**101,583**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,876
519200 FICA CONTRIBUTION								6,603
519300 HEALTH INSURANCE CONTRIBUTION								25,904
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**37,485**
TOTAL PERSONAL SERVICES								**139,068**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								627,589
540000 TRAVEL EXPENSE								1,200
TOTAL NET OPERATING EXPENSES								**628,789**
COST OBJECT TOTAL								**767,857**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								429,000
	TOTAL NET OPERATING EXPENSES							**429,000**
	COST OBJECT TOTAL							**429,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	30,992
	(21-6226-0001)Animal Science		513000				0.25	15,496
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,496
	TOTAL Moore, Justin P						1.00	**61,984**
514000 CLER/TECH/SERV WAGES								
Sillivan, Matthew J	Ag Rsch Technician I	00038194	361502	12		25.161	1.000	52,335
SUBTOTAL NONFACULTY							**1.500**	**83,327**
SUBTOTAL SALARIES & WAGES							**1.500**	**83,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								5,416
519300 HEALTH INSURANCE CONTRIBUTION								21,248
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**30,747**
TOTAL PERSONAL SERVICES								**114,074**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								650,548
TOTAL NET OPERATING EXPENSES								**650,548**
COST OBJECT TOTAL								**764,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.350	18,744
	(21-6226-0001)Animal Science		513000				0.35	18,743
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	16,066
	TOTAL Everding, Talia K						1.00	**53,553**
SUBTOTAL NONFACULTY							**0.350**	**18,744**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								4,780
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**6,917**
TOTAL PERSONAL SERVICES								**25,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16
TOTAL NET OPERATING EXPENSES								**16**
COST OBJECT TOTAL								**25,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Rebecca L	Rsch Project Coord	00038161	362300	12			0.420	20,974
	(21-6226-0001)Animal Science		513000				0.33	16,480
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	12,485
	TOTAL McDermott, Rebecca L						1.00	**49,939**
514000 CLER/TECH/SERV WAGES								
Olberding, Gwenyth Taylor	Ag Rsch Technician II	00038202	362501	12		20.330	0.340	14,377
	(21-6226-0001)Animal Science		514000				0.18	7,612
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,954
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	6,343
	TOTAL Olberding, Gwenyth Taylor						1.00	**42,286**
SUBTOTAL NONFACULTY							**0.760**	**35,351**
SUBTOTAL SALARIES & WAGES							**0.760**	**35,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								9,015
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**13,045**
TOTAL PERSONAL SERVICES								**48,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,183
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**114,683**
COST OBJECT TOTAL								**163,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,202
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**50,302**
	COST OBJECT TOTAL							**50,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Dairy House (22-6226-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC FER Fernando (22-6226-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician III	00038220	362503	12	2080	20.600	1.000	42,848
SUBTOTAL NONFACULTY							**1.000**	**42,848**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								10,926
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**15,811**
TOTAL PERSONAL SERVICES								**58,659**
COST OBJECT TOTAL								**58,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Non-Budgeted Positions (Rsch) (22-6226-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Reilly, Keara	Rsch Assoc Professor	00038269	095147	12			1.000	80,000
Sperber, Jessica L	Exten Asst Professor	00041029	098220	12			1.000	91,295
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**171,295**
SUBTOTAL FACULTY							**2.000**	**171,295**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Addison L	Rsch Project Coord	00038154	362300	12			1.000	51,343
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	51,301
Benton, Joshua R	Feedlot Operations Mgr	00038330	363300	12			1.000	80,719
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			1.000	55,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**238,410**
514000 CLER/TECH/SERV WAGES								
Collett, Sophia M	Ag Rsch Technician II	00038143	362501	12		20.000	1.000	41,600
Dilley, Sarah P	Ag Rsch Technician II	00038204	362501	12		18.500	0.300	11,544
	(21-6226-0001)Animal Science		514000				0.55	21,164
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.15	5,772
	TOTAL Dilley, Sarah P						1.00	**38,480**
Laible, Emma K	Rsch Technician II	00038168	362501	12		19.250	1.000	40,040
Sabatka III, Thomas J	Ag Rsch Technician III	00038209	362503	12		22.000	1.000	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.300**	**138,944**
SUBTOTAL NONFACULTY							**7.300**	**377,354**
SUBTOTAL SALARIES & WAGES							**9.300**	**548,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,335
519200 FICA CONTRIBUTION								35,662
519300 HEALTH INSURANCE CONTRIBUTION								139,906
519400 LIFE INSURANCE CONTRIBUTION								549
SUBTOTAL BENEFITS								**202,452**
TOTAL PERSONAL SERVICES								**751,101**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342
TOTAL NET OPERATING EXPENSES								**342**
COST OBJECT TOTAL								**751,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,905
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							**135,945**
	COST OBJECT TOTAL							**135,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,820
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**6,920**
	COST OBJECT TOTAL							**6,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	51,062
Li, Huang	Rsch Asst Professor	00039376	095146	12			1.000	60,000
Pollard, Luther W	Rsch Asst Professor	00039267	095146	12			1.000	70,000
Puniya, Bhanwar Lal	Rsch Asst Professor	00039240	095146	12			1.000	98,000
Smith, Nathan J	Rsch Asst Professor	00039265	095146	12			1.000	69,000
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	78,724
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**426,786**
SUBTOTAL FACULTY							**6.000**	**426,786**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loecker, Skylar D	Program Coord II	00039223	263300	12		24.040	0.250	12,501
	(25-6230-0225001)NSF Institution Transformat		513000				0.25	12,501
	TOTAL Loecker, Skylar D						0.50	**25,002**
Adamec, Matous	Rsch Technologist I	00039244	362302	12			1.000	48,000
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	60,129
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	74,067
Moore II, Robert B	Rsch Technologist II	00039243	363307	12			1.000	52,000
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	40,549
Amin Ali, Rada	Research Scientist	00039271	363311	12			1.000	67,618
Purohit, Gunjan	Research Scientist	00039266	363311	12			1.000	67,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**422,482**
514000 CLER/TECH/SERV WAGES								
Degrave-Madderom, Samantha L	Events Coordinator	00039378	242307	12		22.000	1.000	45,760
Mahboub, Samira	Rsch Technologist I	00039281	362302	12		21.753	1.000	45,246
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,006**
SUBTOTAL NONFACULTY							**9.000**	**513,488**
SUBTOTAL SALARIES & WAGES							**15.000**	**940,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,133
519200 FICA CONTRIBUTION								61,118
519300 HEALTH INSURANCE CONTRIBUTION								239,770
519400 LIFE INSURANCE CONTRIBUTION								940
SUBTOTAL BENEFITS								**346,961**
TOTAL PERSONAL SERVICES								**1,287,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								460,815
	TOTAL NET OPERATING EXPENSES							**460,815**
	COST OBJECT TOTAL							**1,748,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Sarah C	Student Service Coord	00040064	253300	12			0.260	13,057
	(21-6231-0001)Food Science & Technology Rese		513000				0.74	37,163
	TOTAL Gergen, Sarah C						1.00	**50,220**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
SUBTOTAL NONFACULTY							**5.870**	**72,662**
SUBTOTAL SALARIES & WAGES							**5.870**	**72,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,488
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								18,529
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**26,813**
TOTAL PERSONAL SERVICES								**99,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								610,480
TOTAL NET OPERATING EXPENSES								**610,480**
COST OBJECT TOTAL								**709,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	1,121
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,808
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	66,113
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	28,014
	TOTAL Danao, Mary-Grace C						1.00	**112,056**
SUBTOTAL FACULTY							**0.010**	**1,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yong, Angeline H-j	Project Mgr Product Development	00040158	243300	12			1.000	57,200
Reiling, Julie A	Senior Consultant FPC	00040059	363300	12			1.000	66,095
Summers, Edel	Sr Manager Product Development	00040218	363300	12			0.500	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**167,295**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
SUBTOTAL NONFACULTY							**3.040**	**28,935**
SUBTOTAL SALARIES & WAGES							**3.050**	**30,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								7,665
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**11,092**
TOTAL PERSONAL SERVICES								**41,148**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,866
540000 TRAVEL EXPENSE								1,711
TOTAL NET OPERATING EXPENSES								**452,577**
COST OBJECT TOTAL								**493,725**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							**0.250**	**3,974**
SUBTOTAL SALARIES & WAGES							**0.250**	**3,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								1,013
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,466**
TOTAL PERSONAL SERVICES								**5,440**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**1,517,137**
COST OBJECT TOTAL								**1,522,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
	TOTAL NET OPERATING EXPENSES							**77,897**
	COST OBJECT TOTAL							**77,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,569
	TOTAL NET OPERATING EXPENSES							**118,569**
	COST OBJECT TOTAL							**118,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Nebraska Gnotobiotic Mouse Program SC (22-6231-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Rsch Asst Professor	00040074	095146	12			1.000	80,629
SUBTOTAL FACULTY							**1.000**	**80,629**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrison, Jordan LG	Rsch Technologist I	00040062	362302	12			1.000	48,000
Wiles, Stacey T	Rsch Technologist I	00040188	362302	12			1.000	48,000
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	35,111
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	35,111
	TOTAL Beede, Kristin A						1.00	**70,222**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**131,111**
514000 CLER/TECH/SERV WAGES								
May, Tamara K	Rsch Technician II	00040154	362501	12		20.498	1.000	42,636
SUBTOTAL NONFACULTY							**3.500**	**173,747**
SUBTOTAL SALARIES & WAGES							**4.500**	**254,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,210
519200 FICA CONTRIBUTION								16,534
519300 HEALTH INSURANCE CONTRIBUTION								64,866
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**93,864**
TOTAL PERSONAL SERVICES								**348,240**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,085
TOTAL NET OPERATING EXPENSES								**47,085**
COST OBJECT TOTAL								**395,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Rsch Rev-Jayne Stratton (22-6231-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,653
	TOTAL NET OPERATING EXPENSES							**47,653**
	COST OBJECT TOTAL							**47,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Rsch Rev-Changmou Xu (22-6231-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,859
TOTAL NET OPERATING EXPENSES								**47,859**
COST OBJECT TOTAL								**47,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS (22-6231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								**25,094**
COST OBJECT TOTAL								**25,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.500	62,328
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	36,150
	(21-6131-0001)Food Science & Technology		511000				0.21	26,178
	TOTAL Stratton, Jayne E						1.00	**124,656**
SUBTOTAL FACULTY							**0.500**	**62,328**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Mgr Lab I	00040144	363304	12			1.000	56,280
514000 CLER/TECH/SERV WAGES								
Hopkins, Carolyn A	Rsch Technician III	00040180	362503	12		22.880	1.000	47,590
SUBTOTAL NONFACULTY							**2.000**	**103,870**
SUBTOTAL SALARIES & WAGES							**2.500**	**166,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,978
519200 FICA CONTRIBUTION								10,803
519300 HEALTH INSURANCE CONTRIBUTION								42,380
519400 LIFE INSURANCE CONTRIBUTION								166
SUBTOTAL BENEFITS								**61,327**
TOTAL PERSONAL SERVICES								**227,525**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,368
TOTAL NET OPERATING EXPENSES								**20,368**
COST OBJECT TOTAL								**247,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zula, Aemiro Tadesse	Assoc Pilot Plant Mgr	00040178	363300	12			0.600	33,000
	(22-6131-3333)FST-Non-Budgeted Positions (TC		513000				0.40	22,000
	TOTAL Zula, Aemiro Tadesse						1.00	**55,000**
SUBTOTAL NONFACULTY							**0.600**	**33,000**
SUBTOTAL SALARIES & WAGES							**0.600**	**33,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,584
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								8,415
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**12,177**
TOTAL PERSONAL SERVICES								**45,177**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,762
TOTAL NET OPERATING EXPENSES								**97,762**
COST OBJECT TOTAL								**142,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Nutrition Facts Panel (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
	TOTAL NET OPERATING EXPENSES							**54,392**
	COST OBJECT TOTAL							**54,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242415	12		22.225	0.600	27,737
	(22-6231-2007)FARRP Admin		514000				0.40	18,491
	TOTAL Christiansen, Kimberly C						1.00	**46,228**
SUBTOTAL NONFACULTY							**0.600**	**27,737**
SUBTOTAL SALARIES & WAGES							**0.600**	**27,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								7,073
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**10,235**
TOTAL PERSONAL SERVICES								**37,972**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,592
TOTAL NET OPERATING EXPENSES								**44,592**
COST OBJECT TOTAL								**82,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		25.386	0.500	26,401
SUBTOTAL NONFACULTY							**0.500**	**26,401**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								6,732
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**9,741**
TOTAL PERSONAL SERVICES								**36,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
TOTAL NET OPERATING EXPENSES								**23,675**
COST OBJECT TOTAL								**59,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			0.750	57,970
Kraft, Sean H	Rsch Mgr Lab I	00040065	363304	12			1.000	70,731
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	73,910
Dinkelman, Brandan M	Rsch Technologist II	00040040	363307	12			1.000	52,545
Dorn, Taryn A	Rsch Technologist II	00040190	363307	12			1.000	52,545
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	61,398
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	56,212
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	55,630
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	56,400
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	57,100
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	57,215
Zhang, Pan	Rsch Technologist II	00040100	363307	12			1.000	53,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.750**	**705,312**
514000 CLER/TECH/SERV WAGES								
Mosher, Anthony C	Rsch Technician III	00040101	362503	12		21.839	1.000	45,425
Stevens, Hannah J	Rsch Technician III	00040061	362503	12		21.279	1.000	44,260
Wentz, Lori	Rsch Technician III	00040121	362503	12		23.527	1.000	48,936
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**138,621**
SUBTOTAL NONFACULTY							**14.750**	**843,933**
SUBTOTAL SALARIES & WAGES							**14.750**	**843,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,509
519200 FICA CONTRIBUTION								54,856
519300 HEALTH INSURANCE CONTRIBUTION								215,203
519400 LIFE INSURANCE CONTRIBUTION								844
SUBTOTAL BENEFITS								**311,412**
TOTAL PERSONAL SERVICES								**1,155,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								266,552
TOTAL NET OPERATING EXPENSES								**266,552**
COST OBJECT TOTAL								**1,421,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jayasena, Shyamali H	Sr Rsch Assoc	00040161	090511	12			1.000	58,609
Marsh, Justin T	Sr Rsch Assoc	00040161	090511	12			1.000	59,895
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**118,504**
SUBTOTAL FACULTY							**2.000**	**118,504**
SUBTOTAL SALARIES & WAGES							**2.000**	**118,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,688
519200 FICA CONTRIBUTION								7,703
519300 HEALTH INSURANCE CONTRIBUTION								30,219
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**43,729**
TOTAL PERSONAL SERVICES								**162,233**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
TOTAL NET OPERATING EXPENSES								**400**
COST OBJECT TOTAL								**162,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Caitlyn P	Assoc Pilot Plant Mgr	00040046	363300	12			0.600	33,000
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.40	22,000
	TOTAL Richardson, Caitlyn P						1.00	**55,000**
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		25.730	1.000	53,519
SUBTOTAL NONFACULTY							**1.600**	**86,519**
SUBTOTAL SALARIES & WAGES							**1.600**	**86,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,153
519200 FICA CONTRIBUTION								5,624
519300 HEALTH INSURANCE CONTRIBUTION								22,062
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**31,926**
TOTAL PERSONAL SERVICES								**118,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,610
TOTAL NET OPERATING EXPENSES								**47,610**
COST OBJECT TOTAL								**166,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	283300	12			1.000	57,208
514000 CLER/TECH/SERV WAGES								
Sand, Leyna R	Dairy Store Assoc	00040194	282703	12		17.385	1.000	36,161
SUBTOTAL NONFACULTY							**2.000**	**93,369**
SUBTOTAL SALARIES & WAGES							**2.000**	**93,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,482
519200 FICA CONTRIBUTION								6,069
519300 HEALTH INSURANCE CONTRIBUTION								23,809
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**34,453**
TOTAL PERSONAL SERVICES								**127,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,801
TOTAL NET OPERATING EXPENSES								**10,801**
COST OBJECT TOTAL								**138,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-IAPC Lab (22-6231-1064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00040066	244300	12			0.080	7,724
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.79	76,281
	(21-6331-0002)Food Sci FPC Ext		513000				0.13	12,553
	TOTAL Isom, Loren D						1.00	**96,558**
SUBTOTAL NONFACULTY							**0.080**	**7,724**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								1,970
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,851**
TOTAL PERSONAL SERVICES								**10,575**
COST OBJECT TOTAL								**10,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
	TOTAL NET OPERATING EXPENSES							**13,524**
	COST OBJECT TOTAL							**13,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
	TOTAL NET OPERATING EXPENSES							**11,222**
	COST OBJECT TOTAL							**11,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,859
TOTAL NET OPERATING EXPENSES								**47,859**
COST OBJECT TOTAL								**47,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,089
TOTAL NET OPERATING EXPENSES								**7,089**
COST OBJECT TOTAL								**7,089**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Food Saftey Program (22-6231-1095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300	12			0.210	15,571
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.27	20,019
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	(25-6813-0018004)NIST MEP Center Nebraska 20		513000				0.38	28,175
	TOTAL Li, Sumin						1.00	**74,145**
SUBTOTAL NONFACULTY							**0.210**	**15,571**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								1,012
519300 HEALTH INSURANCE CONTRIBUTION								3,971
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,746**
TOTAL PERSONAL SERVICES								**21,317**
COST OBJECT TOTAL								**21,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,026
	TOTAL NET OPERATING EXPENSES							**68,026**
	COST OBJECT TOTAL							**68,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242415	12		22.225	0.400	18,491
	(22-6231-1031)FARRP Workshops		514000				0.60	27,737
	TOTAL Christiansen, Kimberly C						1.00	**46,228**
SUBTOTAL NONFACULTY							**0.400**	**18,491**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,202
519300 HEALTH INSURANCE CONTRIBUTION								4,715
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**6,823**
TOTAL PERSONAL SERVICES								**25,314**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,964
TOTAL NET OPERATING EXPENSES								**97,964**
COST OBJECT TOTAL								**123,278**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,622
TOTAL NET OPERATING EXPENSES								**54,622**
COST OBJECT TOTAL								**54,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,038
	TOTAL NET OPERATING EXPENSES							**91,038**
	COST OBJECT TOTAL							**91,038**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.100	8,326
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.90	74,935
	TOTAL Villa Rojas, Rossana						1.00	**83,261**
SUBTOTAL FACULTY							**0.100**	**8,326**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herceg, Stacey A	Business Assoc	00040176	242415	12		23.746	1.000	49,393
Watts, Ellie M	Director	00040124	244300	12			1.000	138,000
Li, Sumin	Food Safety Spec	00040156	263300	12			0.140	10,380
	(22-6231-1095)FPC Food Saftey Program		513000				0.21	15,571
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.27	20,019
	(25-6813-0018004)NIST MEP Center Nebraska 20		513000				0.38	28,175
	TOTAL Li, Sumin						1.00	**74,145**
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.500	28,470
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	14,235
	(22-6243-0027)Variety Testing Service Center		513000				0.25	14,235
	TOTAL Ahrom, Arreya						1.00	**56,940**
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	32,481
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.50	32,481
	TOTAL Wilson, Jon R						1.00	**64,962**
Dahal, Prashant	Rsch Technologist I	00040295	362302	12			1.000	48,000
Parde, Russell A	Sr Manager Pilot Plants	00040119	363300	12			1.000	98,128
Richardson, Caitlyn P	Assoc Pilot Plant Mgr	00040046	363300	12			0.400	22,000
	(22-6231-1060)FPC Dairy Plant		513000				0.60	33,000
	TOTAL Richardson, Caitlyn P						1.00	**55,000**
Zbasnik, Richard G	Project Manager	00040047	363300	12			1.000	59,910
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	35,111
	(22-6231-0028)Nebraska Gnotobiotic Mouse Pro		513000				0.50	35,111
	TOTAL Beede, Kristin A						1.00	**70,222**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.040**	**521,873**
514000 CLER/TECH/SERV WAGES								
Wagner, Sierra S	Rsch Technician II	00040170	362501	12		19.000	1.000	39,520
SUBTOTAL NONFACULTY							**8.040**	**561,393**
SUBTOTAL SALARIES & WAGES							**8.140**	**569,719**
BENEFITS								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								27,347
519200 FICA CONTRIBUTION								37,032
519300 HEALTH INSURANCE CONTRIBUTION								145,278
519400 LIFE INSURANCE CONTRIBUTION								570
	SUBTOTAL BENEFITS							**210,227**
	TOTAL PERSONAL SERVICES							**779,946**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								236,605
	TOTAL NET OPERATING EXPENSES							**236,605**
	COST OBJECT TOTAL							**1,016,551**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,500
SUBTOTAL NONFACULTY							**0**	**18,125**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								4,622
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**6,688**
TOTAL PERSONAL SERVICES								**24,813**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**17,500**
COST OBJECT TOTAL								**42,313**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	97,825
SUBTOTAL FACULTY							**1.000**	**97,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dangi, Bhanu	Rsch Technologist I	00040756	362302	12			1.000	48,000
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	53,596
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		23.885	0.500	24,840
Paudel, Sabina	Rsch Technologist I	00040822	362302	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**176,436**
515000 OTH ACAD SAL & WAGES								
Maia, Thiago A	Post-Doc Rsch Assoc	00040766	095075	12			1.000	60,495
Tiwari, Sudeep	Post-Doc Rsch Assoc	00040766	095075	12			1.000	50,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**110,495**
SUBTOTAL NONFACULTY							**5.500**	**286,931**
SUBTOTAL SALARIES & WAGES							**6.500**	**384,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,468
519200 FICA CONTRIBUTION								25,009
519300 HEALTH INSURANCE CONTRIBUTION								98,113
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								**141,975**
TOTAL PERSONAL SERVICES								**526,731**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,350
TOTAL NET OPERATING EXPENSES								**184,350**
COST OBJECT TOTAL								**711,081**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,351
	TOTAL NET OPERATING EXPENSES							**136,351**
	COST OBJECT TOTAL							**136,351**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc RSH Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnke, Ruben J	Asst Geoscientist	00047185	095451	12			0.120	9,879
	(21-6338-0001)Nat Res Sci Extension		511000				0.88	72,449
	TOTAL Behnke, Ruben J						1.00	**82,328**
SUBTOTAL FACULTY							**0.120**	**9,879**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Derek M	Mesonet Technician	00047137	362300	12		22.000	1.000	45,760
SUBTOTAL NONFACULTY							**1.000**	**45,760**
SUBTOTAL SALARIES & WAGES							**1.120**	**55,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,671
519200 FICA CONTRIBUTION								3,617
519300 HEALTH INSURANCE CONTRIBUTION								14,188
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**20,532**
TOTAL PERSONAL SERVICES								**76,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								222,893
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**242,893**
COST OBJECT TOTAL								**319,064**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Mead Farm (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		27.188	1.000	56,550
SUBTOTAL NONFACULTY							**1.000**	**56,550**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,714
519200 FICA CONTRIBUTION								3,676
519300 HEALTH INSURANCE CONTRIBUTION								14,420
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**20,867**
TOTAL PERSONAL SERVICES								**77,417**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,135
TOTAL NET OPERATING EXPENSES								**165,135**
COST OBJECT TOTAL								**242,552**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**3,500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: HPRCC RSH Revolving-Mahmood (22-6238-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	69,892
Pettee, Warren E	Programmer/Analyst III	00047035	303317	12			0.750	58,782
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	19,594
	TOTAL Pettee, Warren E						1.00	**78,376**
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			1.000	92,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**220,921**
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		22.972	1.000	47,782
SUBTOTAL NONFACULTY							**3.750**	**268,703**
SUBTOTAL SALARIES & WAGES							**3.750**	**268,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,898
519200 FICA CONTRIBUTION								17,466
519300 HEALTH INSURANCE CONTRIBUTION								68,519
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								**99,152**
TOTAL PERSONAL SERVICES								**367,855**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272
TOTAL NET OPERATING EXPENSES								**272**
COST OBJECT TOTAL								**368,127**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**5,535**
TOTAL PERSONAL SERVICES								**20,535**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**90,535**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Major Equipment - Joeckel (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**76,000**
	COST OBJECT TOTAL							**76,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Waszgis Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Corman Vehicles (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Snyder Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		25.192	1.000	52,399
SUBTOTAL NONFACULTY							**1.000**	**52,399**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,515
519200 FICA CONTRIBUTION								3,406
519300 HEALTH INSURANCE CONTRIBUTION								13,362
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**19,335**
TOTAL PERSONAL SERVICES								**71,734**
COST OBJECT TOTAL								**71,734**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,909
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,920
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	**98,738**
Das Choudhury, Sruti	Rsch Assoc Professor	00032029	095147	12			1.000	100,322
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.200	15,904
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	63,616
	TOTAL Vrtiska, Mark P						1.00	**79,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.450**	**149,135**
SUBTOTAL FACULTY							**1.450**	**149,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	263300	12			1.000	52,603
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	58,350
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			1.000	48,288
Ortega Salazar, Samuel O	GIS Specialist I	00047187	363300	12			1.000	52,590
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	68,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**280,809**
SUBTOTAL NONFACULTY							**5.000**	**280,809**
SUBTOTAL SALARIES & WAGES							**6.450**	**429,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,637
519200 FICA CONTRIBUTION								27,946
519300 HEALTH INSURANCE CONTRIBUTION								109,636
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**158,649**
TOTAL PERSONAL SERVICES								**588,593**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								308,925
TOTAL NET OPERATING EXPENSES								**308,925**
COST OBJECT TOTAL								**897,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,737
	TOTAL NET OPERATING EXPENSES							**40,737**
	COST OBJECT TOTAL							**40,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300	12			1.000	84,911
514000 CLER/TECH/SERV WAGES								
Pham, Tai M	Finance Coordinator	00041152	242301	12		22.575	0.250	11,739
	(21-6617-0005)AVE Business Center		514000				0.75	35,217
	TOTAL Pham, Tai M						1.00	**46,956**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							**2.450**	**142,650**
SUBTOTAL SALARIES & WAGES							**2.450**	**142,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,847
519200 FICA CONTRIBUTION								9,272
519300 HEALTH INSURANCE CONTRIBUTION								36,376
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**52,638**
TOTAL PERSONAL SERVICES								**195,288**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,072,424
521000 PLANNED OPERATING EXPENSES								-11,424
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**1,061,000**
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**1,066,000**
COST OBJECT TOTAL								**1,261,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Royalty Inc (22-6239-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,292
	TOTAL NET OPERATING EXPENSES							**39,292**
	COST OBJECT TOTAL							**39,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
521000 PLANNED OPERATING EXPENSES								71,566
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**72,566**
	TOTAL NET OPERATING EXPENSES							**72,566**
	COST OBJECT TOTAL							**72,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Revolving (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	41,907
	(21-6239-0001)SVMBS Research Parent		513000				0.50	41,794
	TOTAL Zinniel, Denise K						1.00	**83,701**
SUBTOTAL NONFACULTY							**0.500**	**41,907**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,012
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								10,686
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**15,464**
TOTAL PERSONAL SERVICES								**57,371**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,409
TOTAL NET OPERATING EXPENSES								**117,409**
COST OBJECT TOTAL								**174,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kavan, Jamie L	Rsch Technician III	00041165	362503	12		23.114	1.000	48,077
Lobb, Chelsea M	Rsch Technician III	00041164	362503	12		22.440	1.000	46,675
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,752**
SUBTOTAL NONFACULTY							**2.000**	**94,752**
SUBTOTAL SALARIES & WAGES							**2.000**	**94,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,548
519200 FICA CONTRIBUTION								6,159
519300 HEALTH INSURANCE CONTRIBUTION								24,162
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**34,964**
TOTAL PERSONAL SERVICES								**129,716**
COST OBJECT TOTAL								**129,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	56,892
SUBTOTAL NONFACULTY							**1.000**	**56,892**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								3,698
519300 HEALTH INSURANCE CONTRIBUTION								14,507
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**20,993**
TOTAL PERSONAL SERVICES								**77,885**
COST OBJECT TOTAL								**77,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	70,595
514000 CLER/TECH/SERV WAGES								
Flores, Anabel K	Rsch Technician III	00041163	362503	12		22.050	1.000	45,864
Stephens, Taylor C	Rsch Technician III	00041022	362503	12		22.050	1.000	45,864
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,728**
SUBTOTAL NONFACULTY							**3.000**	**162,323**
SUBTOTAL SALARIES & WAGES							**3.000**	**162,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,792
519200 FICA CONTRIBUTION								10,551
519300 HEALTH INSURANCE CONTRIBUTION								41,392
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**59,897**
TOTAL PERSONAL SERVICES								**222,220**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,111
TOTAL NET OPERATING EXPENSES								**45,111**
COST OBJECT TOTAL								**267,331**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewin, Seth J	Rsch Mgr Lab II	00041124	363305	12			1.000	70,100
514000 CLER/TECH/SERV WAGES								
Schumacher, Emily D	Rsch Technician III	00040969	362503	12		22.500	1.000	46,800
SUBTOTAL NONFACULTY							**2.000**	**116,900**
SUBTOTAL SALARIES & WAGES							**2.000**	**116,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,611
519200 FICA CONTRIBUTION								7,599
519300 HEALTH INSURANCE CONTRIBUTION								29,810
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**43,137**
TOTAL PERSONAL SERVICES								**160,037**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,964
TOTAL NET OPERATING EXPENSES								**49,964**
COST OBJECT TOTAL								**210,001**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Zachary B	Rsch Technologist I	00041027	362302	12			1.000	49,680
Lin, Qin	Rsch Technologist I	00041025	362302	12			0.450	24,617
	(21-6239-0002)NVDC Research Parent		513000				0.55	30,087
	TOTAL Lin, Qin						1.00	**54,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**74,297**
514000 CLER/TECH/SERV WAGES								
Brewer, Colin D	Rsch Technician III	00041094	362503	12		22.440	1.000	46,675
SUBTOTAL NONFACULTY							**2.450**	**120,972**
SUBTOTAL SALARIES & WAGES							**2.450**	**120,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,807
519200 FICA CONTRIBUTION								7,863
519300 HEALTH INSURANCE CONTRIBUTION								30,848
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**44,639**
TOTAL PERSONAL SERVICES								**165,611**
COST OBJECT TOTAL								**165,611**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Non-Budgeted Positions (22-6239-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loy, Duan S	Rsch Asst Professor	00040983	095146	12			1.000	90,000
Krafsur, Greta M	Assoc Prof Practice	00040980	095166	12			1.000	128,079
Ubben, Tyler A	Lecturer	00041166	095380	12			1.000	63,600
Weaver, Danielle F	Lecturer	00041090	095380	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**336,679**
SUBTOTAL FACULTY							**4.000**	**336,679**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Apple, Charli J	Veterinary Technician	00040957	362502	12		20.400	1.000	42,432
Holz, Elizabeth M	Veterinary Technician	00041092	362502	12		22.770	0.500	23,681
	(22-6139-0006)GPVEC Long Island Univ		514000				0.50	23,681
	TOTAL Holz, Elizabeth M						1.00	**47,362**
Wang, Zhigang	Rsch Technician III	00041003	362503	12		23.001	1.000	47,842
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**113,955**
SUBTOTAL NONFACULTY							**2.500**	**113,955**
SUBTOTAL SALARIES & WAGES							**6.500**	**450,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,630
519200 FICA CONTRIBUTION								29,291
519300 HEALTH INSURANCE CONTRIBUTION								114,912
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								**166,284**
TOTAL PERSONAL SERVICES								**616,918**
COST OBJECT TOTAL								**616,918**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								293,072
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							**395,572**
	COST OBJECT TOTAL							**395,572**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**825,000**
COST OBJECT TOTAL								**825,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Sci	00042856	363300	12			0.250	14,275
	(21-6242-0001)West Central Rsch		513000				0.75	42,795
	TOTAL Spiehs, Toby G						1.00	**57,070**
SUBTOTAL NONFACULTY							**0.250**	**14,275**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**5,267**
TOTAL PERSONAL SERVICES								**19,542**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**455,200**
COST OBJECT TOTAL								**474,742**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.250	20,099
	(21-6342-0001)West Central Center		513000				0.43	34,537
	(21-6242-0001)West Central Rsch		513000				0.32	25,647
	TOTAL Golus, Jeffrey A						1.00	**80,283**
Schroeder, Kasey P	Rsch Technologist II	00042592	363307	12			1.000	53,256
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.500	46,888
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	23,444
	(21-6242-0001)West Central Rsch		513000				0.25	23,444
	TOTAL Lloyd, Randy W						1.00	**93,776**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**120,243**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**1.750**	**130,243**
SUBTOTAL SALARIES & WAGES							**1.750**	**130,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,252
519200 FICA CONTRIBUTION								8,466
519300 HEALTH INSURANCE CONTRIBUTION								33,212
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**48,060**
TOTAL PERSONAL SERVICES								**178,303**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,462
540000 TRAVEL EXPENSE								25,300
TOTAL NET OPERATING EXPENSES								**357,762**
COST OBJECT TOTAL								**536,065**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								**5,614**
COST OBJECT TOTAL								**5,614**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	50,025
Koenen, Jessica K	Ranch Technician	00042625	362300	12			1.000	44,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**94,343**
SUBTOTAL NONFACULTY							**2.000**	**94,343**
SUBTOTAL SALARIES & WAGES							**2.000**	**94,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,528
519200 FICA CONTRIBUTION								6,132
519300 HEALTH INSURANCE CONTRIBUTION								24,057
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**34,811**
TOTAL PERSONAL SERVICES								**129,154**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								167,966
TOTAL NET OPERATING EXPENSES								**167,966**
COST OBJECT TOTAL								**297,120**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.250	12,000
	(21-6242-0004)West Central Center Gudmunds R		513000				0.15	7,200
	(21-6242-0001)West Central Rsch		513000				0.60	28,800
	TOTAL Christenson, Dempster M						1.00	**48,000**
514000 CLER/TECH/SERV WAGES								
Smith, Haley A	Ag Rsch Technician II	00042158	362501	12		21.500	0.250	11,180
	(21-6342-0001)West Central Center		514000				0.15	6,708
	(21-6242-0004)West Central Center Gudmunds R		514000				0.50	22,360
	(21-6242-0001)West Central Rsch		514000				0.10	4,472
	TOTAL Smith, Haley A						1.00	**44,720**
Weinman, Hunter L	Ag Rsch Technician II	00042617	362501	12		20.206	1.000	42,029
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**53,209**
SUBTOTAL NONFACULTY							**1.500**	**65,209**
SUBTOTAL SALARIES & WAGES							**1.500**	**65,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,130
519200 FICA CONTRIBUTION								4,239
519300 HEALTH INSURANCE CONTRIBUTION								16,628
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**24,062**
TOTAL PERSONAL SERVICES								**89,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								486,941
TOTAL NET OPERATING EXPENSES								**486,941**
COST OBJECT TOTAL								**576,212**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,996
TOTAL NET OPERATING EXPENSES								**97,996**
COST OBJECT TOTAL								**97,996**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,254
	TOTAL NET OPERATING EXPENSES							**65,254**
	COST OBJECT TOTAL							**65,254**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Rudnick Pickup Service Center (22-6242-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TAPS Program Manager	00042612	243300	12			1.000	55,697
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	23,444
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	46,888
	(21-6242-0001)West Central Rsch		513000				0.25	23,444
	TOTAL Lloyd, Randy W						1.00	**93,776**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**79,141**
SUBTOTAL NONFACULTY							**1.250**	**79,141**
SUBTOTAL SALARIES & WAGES							**1.250**	**79,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,798
519200 FICA CONTRIBUTION								5,144
519300 HEALTH INSURANCE CONTRIBUTION								20,181
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**29,202**
TOTAL PERSONAL SERVICES								**108,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,003
TOTAL NET OPERATING EXPENSES								**35,003**
COST OBJECT TOTAL								**143,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300	12			1.000	61,602
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Worker	00043445	095560	00			0.400	13,728
SUBTOTAL NONFACULTY							**1.400**	**75,330**
SUBTOTAL SALARIES & WAGES							**1.400**	**75,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,616
519200 FICA CONTRIBUTION								4,896
519300 HEALTH INSURANCE CONTRIBUTION								19,210
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**27,798**
TOTAL PERSONAL SERVICES								**103,128**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,224
TOTAL NET OPERATING EXPENSES								**255,224**
COST OBJECT TOTAL								**358,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**114,000**
	COST OBJECT TOTAL							**114,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnes, Whitney R	Rsch Technologist I	00043411	362302	12			0.250	12,234
	(21-6243-0001)Panhandle Center		513000				0.75	36,703
	TOTAL Barnes, Whitney R						1.00	**48,937**
514000 CLER/TECH/SERV WAGES								
Daly, John-Paul N	Ag Rsch Technician I	00043409	361502	12		18.000	1.000	37,440
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		24.021	1.000	49,963
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,403**
SUBTOTAL NONFACULTY							**2.250**	**99,637**
SUBTOTAL SALARIES & WAGES							**2.250**	**99,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,783
519200 FICA CONTRIBUTION								6,476
519300 HEALTH INSURANCE CONTRIBUTION								25,407
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**36,766**
TOTAL PERSONAL SERVICES								**136,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,099
TOTAL NET OPERATING EXPENSES								**92,099**
COST OBJECT TOTAL								**228,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Kayla D	Office Assoc	00043423	242409	12		19.176	0.400	15,954
	(21-6343-0001)Panhandle Center		514000				0.60	23,932
	TOTAL Smith, Kayla D						1.00	**39,886**
Martin, Lorie A	Custodian II Lead	00043363	271701	12		17.574	0.300	10,966
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.20	7,311
	(21-6243-0001)Panhandle Center		514000				0.50	18,277
	TOTAL Martin, Lorie A						1.00	**36,554**
Hendricks, Simon S	Landscaping Asst	00043469	271703	12		17.500	0.200	7,280
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.10	3,640
	(21-6343-0001)Panhandle Center		514000				0.70	25,480
	TOTAL Hendricks, Simon S						1.00	**36,400**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.050	2,909
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.15	8,726
	(21-6243-0001)Panhandle Center		514000				0.32	18,617
	(21-6343-0001)Panhandle Center		514000				0.48	27,925
	TOTAL Gonzales, Timothy G						1.00	**58,177**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**37,109**
SUBTOTAL NONFACULTY							**0.950**	**37,109**
SUBTOTAL SALARIES & WAGES							**0.950**	**37,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,412
519300 HEALTH INSURANCE CONTRIBUTION								9,463
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**13,693**
TOTAL PERSONAL SERVICES								**50,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,891
TOTAL NET OPERATING EXPENSES								**2,891**
COST OBJECT TOTAL								**53,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Assoc Professor	00037071	095147	12			1.000	92,855
SUBTOTAL FACULTY							**1.000**	**92,855**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300	12			0.250	14,410
	(21-6243-0003)Panhandle Center High Plains L		513000				0.75	43,232
	TOTAL Geu, Stephan C						1.00	**57,642**
SUBTOTAL NONFACULTY							**0.250**	**14,410**
SUBTOTAL SALARIES & WAGES							**1.250**	**107,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,149
519200 FICA CONTRIBUTION								6,972
519300 HEALTH INSURANCE CONTRIBUTION								27,353
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**39,581**
TOTAL PERSONAL SERVICES								**146,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,476
TOTAL NET OPERATING EXPENSES								**46,476**
COST OBJECT TOTAL								**193,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaarstad, Cody A	Rsch Technologist I	00043491	362302	12			0.250	12,254
	(21-6243-0001)Panhandle Center		513000				0.75	36,765
	TOTAL Kaarstad, Cody A						1.00	**49,019**
	SUBTOTAL NONFACULTY						**0.250**	**12,254**
	SUBTOTAL SALARIES & WAGES						**0.250**	**12,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								797
519300 HEALTH INSURANCE CONTRIBUTION								3,125
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							**4,522**
	TOTAL PERSONAL SERVICES							**16,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,044
	TOTAL NET OPERATING EXPENSES							**81,044**
	COST OBJECT TOTAL							**97,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cavanaugh, Maeve N	Ag Rsch Technician II	00043390	362501	12		20.000	0.250	10,400
	(21-6243-0001)Panhandle Center		514000				0.75	31,200
	TOTAL Cavanaugh, Maeve N						1.00	**41,600**
SUBTOTAL NONFACULTY							**0.250**	**10,400**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								499
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								2,652
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**3,837**
TOTAL PERSONAL SERVICES								**14,237**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,176
TOTAL NET OPERATING EXPENSES								**24,176**
COST OBJECT TOTAL								**38,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		32.113	0.250	16,699
	(21-6243-0001)Panhandle Center		513000				0.75	50,096
	TOTAL Carlson, Carl C						1.00	**66,795**
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		20.151	1.000	41,915
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		22.712	1.000	47,241
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,156**
SUBTOTAL NONFACULTY							**2.250**	**105,855**
SUBTOTAL SALARIES & WAGES							**2.250**	**105,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,081
519200 FICA CONTRIBUTION								6,881
519300 HEALTH INSURANCE CONTRIBUTION								26,993
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**39,061**
TOTAL PERSONAL SERVICES								**144,916**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,464
TOTAL NET OPERATING EXPENSES								**23,464**
COST OBJECT TOTAL								**168,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Asst Professor	00037079	095146	12			1.000	66,625
SUBTOTAL FACULTY							**1.000**	**66,625**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heldt, Nicole G	Rsch Project Coord	00042615	362300	12			1.000	48,960
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.250	12,434
	(21-6243-0001)Panhandle Center		513000				0.75	37,302
	TOTAL Johnson, Dalton G						1.00	**49,736**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**61,394**
SUBTOTAL NONFACULTY							**1.250**	**61,394**
SUBTOTAL SALARIES & WAGES							**2.250**	**128,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,145
519200 FICA CONTRIBUTION								8,322
519300 HEALTH INSURANCE CONTRIBUTION								32,644
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								**47,239**
TOTAL PERSONAL SERVICES								**175,258**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,353
TOTAL NET OPERATING EXPENSES								**90,353**
COST OBJECT TOTAL								**265,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		25.540	0.250	13,281
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	39,842
	TOTAL Florke Junior, Vernon H						1.00	**53,123**
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075	12			0.750	37,224
	(26-6243-0740001)NDA Pea Bacterial Blight Pa		515000				0.25	12,408
	TOTAL Khound, Rituraj						1.00	**49,632**
SUBTOTAL NONFACULTY							**1.000**	**50,505**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,424
519200 FICA CONTRIBUTION								3,283
519300 HEALTH INSURANCE CONTRIBUTION								12,879
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**18,637**
TOTAL PERSONAL SERVICES								**69,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,114
TOTAL NET OPERATING EXPENSES								**67,114**
COST OBJECT TOTAL								**136,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Rangeland PickUp SC (22-6243-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	14,235
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	14,235
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	28,470
	TOTAL Ahrom, Arreya						1.00	**56,940**
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			0.750	50,663
	(22-6205-0005)ARD Biotechnology Field Resear		513000				0.25	16,888
	TOTAL Struckmeyer, William D						1.00	**67,551**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**64,898**
SUBTOTAL NONFACULTY							**1.000**	**64,898**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,115
519200 FICA CONTRIBUTION								4,218
519300 HEALTH INSURANCE CONTRIBUTION								16,549
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**23,947**
TOTAL PERSONAL SERVICES								**88,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,244
TOTAL NET OPERATING EXPENSES								**87,244**
COST OBJECT TOTAL								**176,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Entomology Truck Service Center (22-6243-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREEC Feedlot (Loza) (22-6243-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								**1,000,000**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Variable Rate Irrigation Pivot (SAL (22-6243-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Fuel Pump (22-6243-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Feedlot Operation (22-6243-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								867,294
	TOTAL NET OPERATING EXPENSES							**867,294**
	COST OBJECT TOTAL							**867,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
SUBTOTAL NONFACULTY							**0.500**	**13,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								3,443
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**4,983**
TOTAL PERSONAL SERVICES								**18,483**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**80,500**
COST OBJECT TOTAL								**98,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREEC Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	88,588
Frederick, Tyler W	Asst Farm Manager	00044445	363300	12			1.000	81,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**170,338**
514000 CLER/TECH/SERV WAGES								
Edwards, Jack E	Ag Rsch Technician I	00044476	361502	12		18.500	1.000	38,480
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		26.338	0.500	27,391
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	27,391
	TOTAL Barelman, William M						1.00	**54,782**
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		21.107	1.000	43,903
Suderman, Austin V	Ag Rsch Technician II	00044487	362501	12		20.519	1.000	42,680
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		31.389	1.000	65,290
Sabatka, Hayden R	Ag Rsch Technician III	00043993	362503	12		23.432	1.000	48,739
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**266,483**
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	24,722
SUBTOTAL NONFACULTY							**8.440**	**461,543**
SUBTOTAL SALARIES & WAGES							**8.440**	**461,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,154
519200 FICA CONTRIBUTION								30,000
519300 HEALTH INSURANCE CONTRIBUTION								117,693
519400 LIFE INSURANCE CONTRIBUTION								462
SUBTOTAL BENEFITS								**170,309**
TOTAL PERSONAL SERVICES								**631,852**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								945,830
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,626,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,373,400
TOTAL NET OPERATING EXPENSES								**1,200,230**
COST OBJECT TOTAL								**1,832,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	14,235
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	28,470
	(22-6243-0027)Variety Testing Service Center		513000				0.25	14,235
	TOTAL Ahrom, Arreya						1.00	**56,940**
Warm, Abigayle M	Communications Spec I	00044517	343302	12			1.000	51,000
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	44,950
	(21-6370-0001)ENREC-Extension General		513000				0.25	22,475
	(21-6270-0001)ENREC-Research General		513000				0.25	22,475
	TOTAL Pittman, Deloris A						1.00	**89,900**
Smith, Tyler G	Rsch Mgr II Plant Sci	00042203	363300	12			1.000	72,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**182,985**
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00044475	271703	12		17.768	0.500	18,479
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		41.609	0.500	43,318
	(21-6270-0001)ENREC-Research General		514000				0.50	43,228
	TOTAL Anderson Jr, Richard J						1.00	**86,546**
Rudeen, Douglas F	Carpenter II	00044460	272607	12		29.456	0.500	30,634
	(21-6270-0002)ENREC Christensen Bldg Oper		514000				0.50	30,634
	TOTAL Rudeen, Douglas F						1.00	**61,268**
Swanson, Jon A	Carpenter II	00044461	272607	12		30.454	0.750	47,507
	(21-6270-0001)ENREC-Research General		514000				0.25	15,837
	TOTAL Swanson, Jon A						1.00	**63,344**
Desh, Bryan R	Electrician III	00044467	272610	12		37.127	0.290	22,395
	(21-6270-0001)ENREC-Research General		514000				0.71	54,829
	TOTAL Desh, Bryan R						1.00	**77,224**
Gray, Timothy S	Electrician III	00044466	272610	12		37.429	0.360	28,027
	(21-6270-0001)ENREC-Research General		514000				0.64	49,826
	TOTAL Gray, Timothy S						1.00	**77,853**
Ortega, Marcelo	Plumber/Pipefitter II	00044471	272618	12		24.000	0.750	37,440
	(21-6270-0001)ENREC-Research General		514000				0.25	12,480
	TOTAL Ortega, Marcelo						1.00	**49,920**
Masek, Jerome	Heavy Equip Operator	00044474	272703	12		29.955	0.750	46,730
	(21-6270-0001)ENREC-Research General		514000				0.25	15,577
	TOTAL Masek, Jerome						1.00	**62,307**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**274,530**
SUBTOTAL NONFACULTY							**7.150**	**457,515**
SUBTOTAL SALARIES & WAGES							**7.150**	**457,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,961
519200 FICA CONTRIBUTION								29,738
519300 HEALTH INSURANCE CONTRIBUTION								116,666
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							**168,822**
	TOTAL PERSONAL SERVICES							**626,337**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,657
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								135,220
	TOTAL NET OPERATING EXPENSES							**273,877**
	COST OBJECT TOTAL							**900,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREEC Insured Claims Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/SCAL-Farming Operations (22-6270-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			0.500	36,877
	(21-6270-0007)SCAL General Operations		513000				0.50	36,876
	TOTAL Schlick, Michael L						1.00	**73,753**
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	37,523
	(21-6270-0007)SCAL General Operations		513000				0.50	37,523
	TOTAL Devries, Terry A						1.00	**75,046**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	23,111
	(21-6270-0007)SCAL General Operations		513000				0.68	49,111
	TOTAL Slater, Glen P						1.00	**72,222**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**97,511**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		29.810	0.500	31,002
	(21-6270-0007)SCAL General Operations		514000				0.50	31,002
	TOTAL Hachtel, Sharon K						1.00	**62,004**
Drudik, Matthew P	Ag Rsch Technician III	00043999	362503	12		23.651	0.500	24,597
	(21-6270-0007)SCAL General Operations		514000				0.50	24,598
	TOTAL Drudik, Matthew P						1.00	**49,195**
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503	12		32.500	1.000	67,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**123,199**
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	3,500
SUBTOTAL NONFACULTY							**3.320**	**224,210**
SUBTOTAL SALARIES & WAGES							**3.320**	**224,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,762
519200 FICA CONTRIBUTION								14,574
519300 HEALTH INSURANCE CONTRIBUTION								57,174
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								**82,735**
TOTAL PERSONAL SERVICES								**306,945**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								187,271
TOTAL NET OPERATING EXPENSES								**187,271**
COST OBJECT TOTAL								**494,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Gen Rev Operations (22-6270-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.240	5,000
SUBTOTAL NONFACULTY							**0.240**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.240**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								1,275
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,845**
TOTAL PERSONAL SERVICES								**6,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**31,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Farm Operations (22-6270-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			0.250	17,428
	(21-6270-0008)ENREC HAL Research Operations		513000				0.75	52,285
	TOTAL Dana, Logan A						1.00	**69,713**
Kurtzhals, Michael F	Rsch Technologist II	00042163	363307	12			0.400	20,800
	(21-6270-0008)ENREC HAL Research Operations		513000				0.60	31,200
	TOTAL Kurtzhals, Michael F						1.00	**52,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**38,228**
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501	12		20.000	1.000	41,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
SUBTOTAL NONFACULTY							**1.890**	**91,502**
SUBTOTAL SALARIES & WAGES							**1.890**	**91,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,392
519200 FICA CONTRIBUTION								5,948
519300 HEALTH INSURANCE CONTRIBUTION								23,333
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**33,765**
TOTAL PERSONAL SERVICES								**125,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,740
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**232,740**
COST OBJECT TOTAL								**358,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Development Fund (22-6270-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREEC NFarms (22-6270-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorson, Nathan W	Rsch Mgr Plant Sci	00042161	363300	12			1.000	68,660
SUBTOTAL NONFACULTY							**1.000**	**68,660**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								4,463
519300 HEALTH INSURANCE CONTRIBUTION								17,508
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**25,336**
TOTAL PERSONAL SERVICES								**93,996**
COST OBJECT TOTAL								**93,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-FacOp Water System (22-6270-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Deferred Insurance Projects (22-6270-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Fuel Center Revolving (22-6270-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300	12			1.000	82,707
Whisenhunt, Lisa A	Clinical Rsch Coord	00040217	363300	12			1.000	75,277
King, Tricia M	Rsch Mgr Lab I	00040049	363304	12			1.000	53,712
Zhang, Tieling	Rsch Technologist II	00040189	363307	12			1.000	53,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**265,130**
514000 CLER/TECH/SERV WAGES								
Tonack, Michaela L	Office Assoc	00040216	242409	12		19.718	1.000	41,013
SUBTOTAL NONFACULTY							**5.000**	**306,143**
SUBTOTAL SALARIES & WAGES							**5.000**	**306,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,695
519200 FICA CONTRIBUTION								19,899
519300 HEALTH INSURANCE CONTRIBUTION								78,066
519400 LIFE INSURANCE CONTRIBUTION								306
SUBTOTAL BENEFITS								**112,966**
TOTAL PERSONAL SERVICES								**419,109**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,083
TOTAL NET OPERATING EXPENSES								**27,083**
COST OBJECT TOTAL								**446,192**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treptow, Mark G	Production Rsch Mgr	00036938	363300	12			1.000	60,878
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		26.387	1.000	54,884
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		26.338	0.500	27,391
	(22-6270-0002)ENREEC Farming Operations		514000				0.50	27,391
	TOTAL Barelman, William M						1.00	**54,782**
Halbmaier, Evan J	Ag Rsch Technician II	00036941	362501	12		24.000	1.000	49,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**132,195**
SUBTOTAL NONFACULTY							**3.500**	**193,073**
SUBTOTAL SALARIES & WAGES							**3.500**	**193,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,357
519200 FICA CONTRIBUTION								13,129
519300 HEALTH INSURANCE CONTRIBUTION								42,476
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**68,155**
TOTAL PERSONAL SERVICES								**261,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								396,469
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**501,469**
COST OBJECT TOTAL								**762,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	HR/Payroll Coord	00045050	242400	12		31.076	1.000	64,638
Engle, Chad A	Ag Production Lead	00045009	363300	12			1.000	100,852
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	72,957
Trausch, Daniel W	Ag Production Mgr	00045023	363300	12			1.000	80,082
Brunkow, Isaac D	Rsch Mgr Husbandry	00045306	363303	12			1.000	56,513
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	76,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**451,470**
SUBTOTAL NONFACULTY							**6.000**	**451,470**
SUBTOTAL SALARIES & WAGES							**6.000**	**451,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,894
519200 FICA CONTRIBUTION								30,700
519300 HEALTH INSURANCE CONTRIBUTION								99,323
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								**159,368**
TOTAL PERSONAL SERVICES								**610,838**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								499,001
TOTAL NET OPERATING EXPENSES								**499,001**
COST OBJECT TOTAL								**1,109,839**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,765**
TOTAL PERSONAL SERVICES								**6,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**14,265**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	26,503
	(21-6235-0001)Plant Pathology		513000				0.51	27,587
	TOTAL Harris, Timothy S						1.00	**54,090**
SUBTOTAL NONFACULTY							**0.490**	**26,503**
SUBTOTAL SALARIES & WAGES							**0.490**	**26,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,696
519200 FICA CONTRIBUTION								1,802
519300 HEALTH INSURANCE CONTRIBUTION								5,831
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**9,356**
TOTAL PERSONAL SERVICES								**35,859**
COST OBJECT TOTAL								**35,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREEC Elliott Bldg Auxiliary (23-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Lorie A	Custodian II Lead	00043363	271701	12		17.574	0.200	7,311
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.30	10,966
	(21-6243-0001)Panhandle Center		514000				0.50	18,277
	TOTAL Martin, Lorie A						1.00	**36,554**
Hendricks, Simon S	Landscaping Asst	00043469	271703	12		17.500	0.100	3,640
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.20	7,280
	(21-6343-0001)Panhandle Center		514000				0.70	25,480
	TOTAL Hendricks, Simon S						1.00	**36,400**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.150	8,726
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.05	2,909
	(21-6243-0001)Panhandle Center		514000				0.32	18,617
	(21-6343-0001)Panhandle Center		514000				0.48	27,925
	TOTAL Gonzales, Timothy G						1.00	**58,177**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**19,677**
	SUBTOTAL NONFACULTY						**0.450**	**19,677**
	SUBTOTAL SALARIES & WAGES						**0.450**	**19,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,259
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								4,329
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**6,946**
	TOTAL PERSONAL SERVICES							**26,623**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,323
	TOTAL NET OPERATING EXPENSES							**5,323**
	COST OBJECT TOTAL							**31,946**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIH NPs in TBI (24-6221-0414001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tarudji, Aria W	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								10,600
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**15,250**
TOTAL PERSONAL SERVICES								**65,250**
COST OBJECT TOTAL								**65,250**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Redox Control and Stress (24-6230-0236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lu, Zhifang	Post-Doc Rsch Assoc	00039311	095075	12			1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								3,286
519300 HEALTH INSURANCE CONTRIBUTION								11,236
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**16,165**
TOTAL PERSONAL SERVICES								**69,165**
COST OBJECT TOTAL								**69,165**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA ARS DATA SOLUTIONS CLIMATE SMART AG (25-6205-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khorchani, Makki	Rsch Asst Professor	00047030	095146	12			1.000	82,328
Li, Xiaomeng	Rsch Asst Professor	00047201	095146	12			1.000	82,112
Stone, Asako	Rsch Asst Professor	00035965	095146	02			1.000	80,000
Sun, Xiangmin	Rsch Asst Professor	00048545	095146	12			0.500	42,500
	(25-6221-0471001)USDA ARS Nitrogen Research		511000				0.50	42,500
	TOTAL Sun, Xiangmin						1.00	**85,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**286,940**
SUBTOTAL FACULTY							**3.500**	**286,940**
SUBTOTAL SALARIES & WAGES							**3.500**	**286,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,608
519200 FICA CONTRIBUTION								17,790
519300 HEALTH INSURANCE CONTRIBUTION								60,831
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								**87,516**
TOTAL PERSONAL SERVICES								**374,456**
COST OBJECT TOTAL								**374,456**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA ARS U.S. Meat Animal Research Cntr (25-6205-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Finance Assoc	00045052	242401	12		29.174	0.800	48,546
Bures, Cody L	Construction Tech I	00045202	271603	12		18.750	1.000	39,000
Hawkinson, Jeff A	Construction Tech I	00045008	271603	12		20.088	1.000	41,783
Meyer, Trevor S	Construction Tech I	00045005	271603	12		22.605	1.000	47,018
Monnier, Dalton P	Construction Tech I	00045312	271603	12		18.863	1.000	39,236
Pierce, Christopher W	Bldg Serv Tech I	00045060	271603	12		19.064	1.000	39,654
Stiner, Zacharias G	Construction Tech I	00045167	271603	12		19.864	1.000	41,318
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		20.314	1.000	42,253
Fielder, Christa R	Custodian II	00045127	271701	12		17.819	1.000	37,063
Simmerman, Wyatt A	Custodian II	00045124	271701	12		16.954	1.000	35,264
Johnson, Seth P	Building Supervisor	00045014	272600	12		26.582	1.000	55,291
Kucera, Irvin B	Construction Supervisor	00045169	272600	12		35.628	1.000	74,106
Bourg, Robert A	Mechanic III	00045163	272601	12		26.347	1.000	54,801
Dearmont, Justin W	Mechanic III	00045164	272601	12		24.252	1.000	50,444
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		29.282	1.000	60,907
Miller, Gary D	Mechanic III	00045006	272601	12		28.895	1.000	60,102
Corwin, Keith D	Construction Tech III	00045030	272605	12		29.264	1.000	60,869
Sorensen, Harlan R	Bldg Serv Tech III Bldgs	00045018	272605	12		29.748	1.000	61,875
League, Paul A	Electrician III	00045132	272610	12		29.214	1.000	60,766
Sharp, Jesse R	Electrician III	00045130	272610	12		33.132	1.000	68,914
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		29.132	1.000	60,595
Fielder, Nathan D	Heavy Equip Operator	00045113	272703	12		24.258	1.000	50,456
Gonzales, Denicio E	Heavy Equip Operator	00045137	272703	12		23.783	1.000	49,469
Switzer, Eric A	Heavy Equip Operator Lead	00045138	272703	12		26.696	1.000	55,528
Vandeventer, Brenda L	Heavy Equip Operator	00045002	272703	12		22.261	1.000	46,303
Davis, Rodney O	Night Op Security Tech	00045038	352700	12		18.957	1.000	39,431
Roth, Randy J	Night Op Security Tech	00045135	352700	12		18.403	0.500	19,139
Beard, Kathryn M	Ag Rsch Technician I	00045345	361502	12		18.250	1.000	37,960
Beem, Brant D	Ag Rsch Technician I	00045136	361502	12		21.000	1.000	43,680
Blake, Austin R	Ag Rsch Technician I	00045055	361502	12		19.222	1.000	39,981
Brockman, Jason O	Ag Rsch Technician I	00045269	361502	12		18.500	1.000	38,480
Bures, Victoria L	Ag Rsch Technician I	00045070	361502	12		20.450	1.000	42,536
Cast, Erika E	Ag Rsch Technician I	00045061	361502	12		19.000	1.000	39,520
Cast, Lilly	Ag Rsch Technician I	00045189	361502	12		19.250	1.000	40,040
Essink, Bryant D	Ag Rsch Technician I	00045176	361502	12		19.266	1.000	40,073
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		20.009	1.000	41,618
Gosser II, Major W	Ag Rsch Technician I	00045223	361502	12		20.122	1.000	41,853

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA ARS U.S. Meat Animal Research Cntr (25-6205-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grabowski, Derrick W	Ag Rsch Technician I	00045059	361502	12		18.500	1.000	38,480
Guynn, Marina A	Ag Rsch Technician I	00045191	361502	12		18.200	1.000	37,856
Haack, Ryan M	Ag Rsch Technician I	00045216	361502	12		18.200	1.000	37,856
Harris, Jerry W	Ag Rsch Technician I	00045273	361502	12		21.182	1.000	44,058
Huneke, Faith C	Ag Rsch Technician I	00045200	361502	12		19.347	1.000	40,241
Kathman, Jeffery S	Ag Rsch Technician I	00045175	361502	12		19.684	1.000	40,943
Kempf, Jenna N	Ag Rsch Technician I	00045027	361502	12		18.000	1.000	37,440
Kempf, Kelly A	Ag Rsch Technician I	00045208	361502	12		18.659	1.000	38,810
Korb, Alfred G	Ag Rsch Technician I	00045028	361502	12		20.956	1.000	43,588
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		19.413	1.000	40,379
Miller, Alexandra R	Ag Rsch Technician I	00045128	361502	12		18.200	1.000	37,856
Miller, Brodie D	Ag Rsch Technician I	00045207	361502	12		18.200	1.000	37,856
Nun, Dakota D	Ag Rsch Technician I	00045015	361502	12		18.500	1.000	38,480
Odell Jr, Mark C	Ag Rsch Technician I	00045172	361502	12		18.750	1.000	39,000
Polen, James E	Ag Rsch Technician I	00045007	361502	12		18.752	1.000	39,004
Rademacher, Colt H	Ag Rsch Tech I Meat Cutter	00045118	361502	12		19.175	1.000	39,883
Rajdl, Cody C	Ag Rsch Technician I	00045235	361502	12		19.911	1.000	41,415
Richards, Brent D	Ag Rsch Technician I	00045234	361502	12		20.118	1.000	41,845
Robinson, Benjamin C	Ag Rsch Technician I	00045236	361502	12		19.500	1.000	40,560
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		21.597	1.000	44,922
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		21.715	1.000	45,167
Synovec, Kylee K	Ag Rsch Technician I	00045195	361502	12		18.750	1.000	39,000
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		19.620	1.000	40,810
Winter, Mikayla J	Ag Rsch Technician I	00045277	361502	12		20.448	1.000	42,532
Wiseman, Corey A	Ag Rsch Technician I	00045022	361502	12		20.959	1.000	43,595
Wolfe, Kevin D	Ag Rsch Technician I	00045045	361502	12		20.000	1.000	41,600
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		19.491	1.000	40,541
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		25.833	1.000	53,733
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		22.948	1.000	47,732
Blake, Heidi J	Ag Rsch Technician II	00045230	362501	12		21.000	1.000	43,680
Brockman, Jared S	Ag Rsch Technician II	00045031	362501	12		20.961	1.000	43,599
Carlson, Alyse L	Ag Rsch Technician II	00045308	362501	12		20.000	1.000	41,600
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		23.417	1.000	48,708
Fessler, Richard W	Ag Rsch Technician II	00045275	362501	12		24.164	1.000	50,261
Furrow, Bradley S	Ag Rsch Technician II	00045241	362501	12		23.159	1.000	48,170
Hodgins, Dustin R	Ag Rsch Technician II	00045170	362501	12		21.470	1.000	44,658
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		24.716	1.000	51,410
Kier, Steven S	Ag Rsch Technician II	00045187	362501	12		22.000	1.000	45,760
Knox, Sarah A	Ag Rsch Technician II LDT Lead	00045201	362501	12		24.497	1.000	50,954

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA ARS U.S. Meat Animal Research Cntr (25-6205-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		24.466	1.000	50,889
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		28.813	1.000	59,930
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		25.093	1.000	52,194
Mars, Jennifer S	Ag Rsch Technician II LDT	00045152	362501	12		23.562	1.000	49,009
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.944	1.000	53,963
Richards, Amanda D	Ag Rsch Technician II	00045263	362501	12		23.795	1.000	49,494
Scherbarth, Wesley C	Ag Rsch Technician II	00045220	362501	12		22.000	1.000	45,760
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		25.507	1.000	53,055
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		23.290	1.000	48,444
Strickland, Richard G	Ag Rsch Technician II	00045001	362501	12		22.652	1.000	47,116
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		26.330	0.500	27,383
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		22.737	1.000	47,292
Tenski, Emily R	Ag Rsch Technician II	00045226	362501	12		20.550	1.000	42,744
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		22.916	1.000	47,665
Trampe, Tedmund M	Ag Rsch Technician II	00045173	362501	12		22.862	1.000	47,553
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		24.882	1.000	51,755
Blankenbaker, Marcia J	Ag Rsch Technician III Lead	00045302	362503	12		28.612	1.000	59,512
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		32.985	1.000	68,609
Hawkinson, Wade R	Ag Rsch Technician III Lead	00045244	362503	12		26.619	1.000	55,367
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		31.272	1.000	65,046
Johnson, Nels W	Ag Rsch Technician III Lead	00045260	362503	12		37.247	1.000	77,473
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		33.409	1.000	69,490
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		25.090	1.000	52,187
	TOTAL 514000 CLER/TECH/SERV WAGES						**97.800**	**4,631,784**
	SUBTOTAL NONFACULTY						**97.800**	**4,631,784**
	SUBTOTAL SALARIES & WAGES						**97.800**	**4,631,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,954
519200 FICA CONTRIBUTION								287,171
519300 HEALTH INSURANCE CONTRIBUTION								981,938
519400 LIFE INSURANCE CONTRIBUTION								4,632
	SUBTOTAL BENEFITS							**1,412,695**
	TOTAL PERSONAL SERVICES							**6,044,479**
	COST OBJECT TOTAL							**6,044,479**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: USDA ARS On-Farm Ap Crop & Soil Process (25-6211-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beegum, Sahila	Rsch Asst Professor	00047417	095146	12			0.800	69,600
	(25-6211-0129001)USDA ARS Crop & Soil Model		511000				0.20	17,400
	TOTAL Beegum, Sahila						1.00	**87,000**
Mitra, Alakananda	Rsch Asst Professor	00047411	095146	12			0.800	70,744
	(25-6211-0129001)USDA ARS Crop & Soil Model		511000				0.20	17,686
	TOTAL Mitra, Alakananda						1.00	**88,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**140,344**
SUBTOTAL FACULTY							**1.600**	**140,344**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kapoor, Aditya	Post-Doc Rsch Assoc	00047210	095075	12			0.500	31,500
	(25-6211-0129001)USDA ARS Crop & Soil Model		515000				0.50	31,500
	TOTAL Kapoor, Aditya						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.500**	**31,500**
SUBTOTAL SALARIES & WAGES							**2.100**	**171,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,155
519200 FICA CONTRIBUTION								10,654
519300 HEALTH INSURANCE CONTRIBUTION								36,431
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**52,412**
TOTAL PERSONAL SERVICES								**224,256**
COST OBJECT TOTAL								**224,256**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: USDA ARS Crop & Soil Model Optimization (25-6211-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beegum, Sahila	Rsch Asst Professor	00047417	095146	12			0.200	17,400
	(25-6211-0105001)USDA ARS On-Farm Ap Crop &		511000				0.80	69,600
	TOTAL Beegum, Sahila						1.00	**87,000**
Mitra, Alakananda	Rsch Asst Professor	00047411	095146	12			0.200	17,686
	(25-6211-0105001)USDA ARS On-Farm Ap Crop &		511000				0.80	70,744
	TOTAL Mitra, Alakananda						1.00	**88,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**35,086**
SUBTOTAL FACULTY							**0.400**	**35,086**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kapoor, Aditya	Post-Doc Rsch Assoc	00047210	095075	12			0.500	31,500
	(25-6211-0105001)USDA ARS On-Farm Ap Crop &		515000				0.50	31,500
	TOTAL Kapoor, Aditya						1.00	**63,000**
SUBTOTAL NONFACULTY							**0.500**	**31,500**
SUBTOTAL SALARIES & WAGES							**0.900**	**66,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								4,128
519300 HEALTH INSURANCE CONTRIBUTION								14,116
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**20,309**
TOTAL PERSONAL SERVICES								**86,895**
COST OBJECT TOTAL								**86,895**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: USDA ARS Nitrogen Research for Ag (25-6221-0471001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Xiangmin	Rsch Asst Professor	00048545	095146	12			0.500	42,500
	(25-6205-0086001)USDA ARS DATA SOLUTIONS CLI		511000				0.50	42,500
	TOTAL Sun, Xiangmin						1.00	**85,000**
SUBTOTAL FACULTY							**0.500**	**42,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vinod, Sreeja	GIS Specialist I	00036387	363300	12			1.000	51,000
514000 CLER/TECH/SERV WAGES								
Bathke, Katie J	Rsch Technician II	00036531	362501	12		19.503	1.000	40,567
SUBTOTAL NONFACULTY							**2.000**	**91,567**
SUBTOTAL SALARIES & WAGES							**2.500**	**134,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,022
519200 FICA CONTRIBUTION								8,312
519300 HEALTH INSURANCE CONTRIBUTION								28,422
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**40,890**
TOTAL PERSONAL SERVICES								**174,957**
COST OBJECT TOTAL								**174,957**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: USDA ARS LIVING AG RESEARCH DATA SYSTEM (25-6221-0524001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abeysinghe Herath Mudiyan, Nipuna Chamara	Rsch Asst Professor	00036530	095146	12			1.000	85,000
SUBTOTAL FACULTY							**1.000**	**85,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								5,270
519300 HEALTH INSURANCE CONTRIBUTION								18,020
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**25,925**
TOTAL PERSONAL SERVICES								**110,925**
COST OBJECT TOTAL								**110,925**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA Fusarium Head Blight in Wheat (25-6222-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shrestha, Navin	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								10,600
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**15,250**
TOTAL PERSONAL SERVICES								**65,250**
COST OBJECT TOTAL								**65,250**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NRCS Cover Crop Initiative for Conservat (25-6222-1105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thapa, Vesh R	Post-Doc Rsch Assoc	00036933	095075	12			1.000	53,950
SUBTOTAL NONFACULTY							**1.000**	**53,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								3,345
519300 HEALTH INSURANCE CONTRIBUTION								11,437
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**16,455**
TOTAL PERSONAL SERVICES								**70,405**
COST OBJECT TOTAL								**70,405**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA Maize-Microbe to Improve NUE (25-6222-1116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Gen	Rsch Asst Professor	00036853	095146	12			1.000	60,021
SUBTOTAL FACULTY							**1.000**	**60,021**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								3,721
519300 HEALTH INSURANCE CONTRIBUTION								12,724
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**18,306**
TOTAL PERSONAL SERVICES								**78,327**
COST OBJECT TOTAL								**78,327**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airori, Aldi J	Rsch Technologist I	00037076	362302	12			0.250	12,240
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	36,720
	TOTAL Airori, Aldi J						1.00	**48,960**
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.250	16,308
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.72	47,094
	(26-6222-1054001)USGA Buffalograss Breeding		513000				0.03	1,831
	TOTAL Sousek, Matthew D						1.00	**65,233**
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.600	38,072
	(22-6222-1001)Agro Farm Service Center		513000				0.33	24,317
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.07	4,150
	TOTAL Stebbing, Jenny A						1.00	**66,539**
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.500	46,070
	(22-6222-1001)Agro Farm Service Center		513000				0.17	15,356
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.33	30,713
	TOTAL Teichmeier, Gregory J						1.00	**92,139**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.720	50,363
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,595
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,982
	TOTAL Xu, Lan						1.00	**69,940**
Nalini Chandran, Anil Kumar	Rsch Technologist II	00037037	363307	12			0.500	27,662
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,831
	(26-6222-1187001)IRRI Bringing Nutrition Bac		513000				0.25	13,831
	TOTAL Nalini Chandran, Anil Kumar						1.00	**55,324**
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.500	36,627
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,732
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	18,313
	TOTAL Scott, Jon E						1.00	**73,672**
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			0.800	85,997
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	21,500
	TOTAL McAndrew, Thomas J						1.00	**107,497**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.120**	**313,339**
514000 CLER/TECH/SERV WAGES								
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		24.135	0.470	23,594
	(22-6222-1001)Agro Farm Service Center		514000				0.06	3,012
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.47	23,594
	TOTAL Kudlacek, Todd J						1.00	**50,200**
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.979	0.290	13,861

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,986
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,949
	TOTAL Ferguson, Ivan C						1.00	**47,796**
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		31.391	0.550	35,911
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,529
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.35	22,853
	TOTAL Janssen, Ronnie R						1.00	**65,293**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.310**	**73,366**
SUBTOTAL NONFACULTY							**5.430**	**386,705**
SUBTOTAL SALARIES & WAGES							**5.430**	**386,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,601
519200 FICA CONTRIBUTION								23,976
519300 HEALTH INSURANCE CONTRIBUTION								81,981
519400 LIFE INSURANCE CONTRIBUTION								387
SUBTOTAL BENEFITS								**117,945**
TOTAL PERSONAL SERVICES								**504,650**
COST OBJECT TOTAL								**504,650**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA NRCS Cover Crop Nitrogen Balance (25-6222-1153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misar, Christopher G	Rsch Technologist II	00036904	363307	12			1.000	55,792
515000 OTH ACAD SAL & WAGES								
Adetunji, Adewole T	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,946
SUBTOTAL NONFACULTY							**2.000**	**102,738**
SUBTOTAL SALARIES & WAGES							**2.000**	**102,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,082
519200 FICA CONTRIBUTION								6,370
519300 HEALTH INSURANCE CONTRIBUTION								21,780
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**31,335**
TOTAL PERSONAL SERVICES								**134,073**
COST OBJECT TOTAL								**134,073**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA NRCS Urban Soil Health Initiative (25-6222-1154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eaton, Collin R	Rsch Technologist I	00036864	362302	12			1.000	51,745
SUBTOTAL NONFACULTY							**1.000**	**51,745**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								10,970
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**15,782**
TOTAL PERSONAL SERVICES								**67,527**
COST OBJECT TOTAL								**67,527**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: DOE Nitrogen Responsive Genes in Sorghum (25-6222-1165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Zhen	Rsch Asst Professor	00036796	095146	12			1.000	61,560
SUBTOTAL FACULTY							**1.000**	**61,560**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								3,817
519300 HEALTH INSURANCE CONTRIBUTION								13,051
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**18,777**
TOTAL PERSONAL SERVICES								**80,337**
COST OBJECT TOTAL								**80,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guske, Jessica L	Rsch Project Coord	00038166	362300	12			0.600	29,963
	(21-6226-0001)Animal Science		513000				0.40	19,976
	TOTAL Guske, Jessica L						1.00	**49,939**
McDermott, Rebecca L	Rsch Project Coord	00038161	362300	12			0.250	12,485
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	20,974
	(21-6226-0001)Animal Science		513000				0.33	16,480
	TOTAL McDermott, Rebecca L						1.00	**49,939**
Foster, Dale L	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,500
	(21-6126-0001)Animal Science		513000				0.25	14,500
	(21-6226-0001)Animal Science		513000				0.50	29,000
	TOTAL Foster, Dale L						1.00	**58,000**
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.600	36,467
	(21-6226-0001)Animal Science		513000				0.40	24,312
	TOTAL Kumke, Paul J						1.00	**60,779**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	18,126
	(21-6126-0001)Animal Science		513000				0.25	18,127
	(21-6226-0001)Animal Science		513000				0.50	36,252
	TOTAL Marotz, Erin L						1.00	**72,505**
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	15,496
	(21-6226-0001)Animal Science		513000				0.25	15,496
	(22-6226-0010)Animal Science Feedmill		513000				0.50	30,992
	TOTAL Moore, Justin P						1.00	**61,984**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.250	16,206
	(21-6126-0001)Animal Science		513000				0.20	12,965
	(21-6226-0001)Animal Science		513000				0.55	35,653
	TOTAL Perkins, Jeffrey M						1.00	**64,824**
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.400	24,910
	(21-6226-0001)Animal Science		513000				0.60	37,364
	TOTAL Kurz, Scott Gene						1.00	**62,274**
Venzor, Leila G	Rsch Mgr Lab I	00038137	363304	12			0.500	25,500
	(21-6226-0001)Animal Science		513000				0.50	25,500
	TOTAL Venzor, Leila G						1.00	**51,000**
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.300	16,066
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	18,744
	(21-6226-0001)Animal Science		513000				0.35	18,743
	TOTAL Everding, Talia K						1.00	**53,553**
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.250	13,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		513000				0.75	39,943
	TOTAL Fuller, Anna M						1.00	**53,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.900**	**223,034**
514000 CLER/TECH/SERV WAGES								
Carman, Megan K	Ag Rsch Technician II	00038293	362501	12		20.000	0.140	5,824
	(21-6126-0001)Animal Science		514000				0.07	2,912
	(21-6226-0001)Animal Science		514000				0.49	20,384
	TOTAL Carman, Megan K						0.70	**29,120**
Dilley, Sarah P	Ag Rsch Technician II	00038204	362501	12		18.500	0.150	5,772
	(22-6226-3777)ANSC Non-Budgeted Positions (R		514000				0.30	11,544
	(21-6226-0001)Animal Science		514000				0.55	21,164
	TOTAL Dilley, Sarah P						1.00	**38,480**
Kobza, Anna M	Ag Rsch Technician II	00041016	362501	12		20.000	0.600	24,960
	(21-6226-0001)Animal Science		514000				0.40	16,640
	TOTAL Kobza, Anna M						1.00	**41,600**
Nelson, Diane R	Ag Rsch Technician II	00038191	362501	12		20.101	0.200	8,362
	(21-6226-0001)Animal Science		514000				0.80	33,448
	TOTAL Nelson, Diane R						1.00	**41,810**
Olberding, Gwenyth Taylor	Ag Rsch Technician II	00038202	362501	12		20.330	0.150	6,343
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	14,377
	(21-6226-0001)Animal Science		514000				0.18	7,612
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	13,954
	TOTAL Olberding, Gwenyth Taylor						1.00	**42,286**
Rudloff, Brooke E	Ag Rsch Technician III	00038207	362503	12		21.525	0.250	11,193
	(21-6226-0001)Animal Science		514000				0.13	5,820
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	27,759
	TOTAL Rudloff, Brooke E						1.00	**44,772**
Strizek, Darren R	Ag Rsch Technician III	00038124	362503	12		28.336	0.500	29,470
	(21-6226-0001)Animal Science		514000				0.50	29,470
	TOTAL Strizek, Darren R						1.00	**58,940**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.990**	**91,924**
	SUBTOTAL NONFACULTY						**5.890**	**314,958**
	SUBTOTAL SALARIES & WAGES						**5.890**	**314,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,449
519200 FICA CONTRIBUTION								19,527
519300 HEALTH INSURANCE CONTRIBUTION								66,771
519400 LIFE INSURANCE CONTRIBUTION								315
	SUBTOTAL BENEFITS							**96,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**411,020**
	COST OBJECT TOTAL							**411,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: USDA NIFA AMR in Swine - Schmidt (25-6226-0715002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zelt, Maranatha J	Rsch Technologist III	00036421	363308	12			1.000	58,114
SUBTOTAL NONFACULTY							**1.000**	**58,114**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								3,603
519300 HEALTH INSURANCE CONTRIBUTION								12,320
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**17,724**
TOTAL PERSONAL SERVICES								**75,838**
COST OBJECT TOTAL								**75,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: NIFA Elucidating Midrib12 Gene Sorghum (25-6228-0375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shrestha, Kumar	Post-Doc Rsch Assoc	00039624	095075	12			1.000	45,725
SUBTOTAL NONFACULTY							**1.000**	**45,725**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								2,835
519300 HEALTH INSURANCE CONTRIBUTION								9,694
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**13,947**
TOTAL PERSONAL SERVICES								**59,672**
COST OBJECT TOTAL								**59,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NSF Institution Transformation (25-6230-0225001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loecker, Skylar D	Program Coord II	00039223	263300	12		24.040	0.250	12,501
	(22-6230-0001)Biochemistry Chemical Services		513000				0.25	12,501
	TOTAL Loecker, Skylar D						0.50	**25,002**
SUBTOTAL NONFACULTY							**0.250**	**12,501**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								375
519200 FICA CONTRIBUTION								775
519300 HEALTH INSURANCE CONTRIBUTION								2,650
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,813**
TOTAL PERSONAL SERVICES								**16,314**
COST OBJECT TOTAL								**16,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF EPSCoR STOICH Track-2 (25-6238-0980001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Chad M	Data Manager	00047124	303332	12			1.000	76,968
514000 CLER/TECH/SERV WAGES								
Martin, Alex P	Rsch Technician III	00047019	362503	12		23.500	1.000	48,880
SUBTOTAL NONFACULTY							**2.000**	**125,848**
SUBTOTAL SALARIES & WAGES							**2.000**	**125,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,775
519200 FICA CONTRIBUTION								7,803
519300 HEALTH INSURANCE CONTRIBUTION								26,680
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**38,384**
TOTAL PERSONAL SERVICES								**164,232**
COST OBJECT TOTAL								**164,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA HPRCC (25-6238-0986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rush, Gannon R	Service Climatologist	00047221	363300	12			1.000	51,490
SUBTOTAL NONFACULTY							**1.000**	**51,490**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								3,192
519300 HEALTH INSURANCE CONTRIBUTION								10,916
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**15,704**
TOTAL PERSONAL SERVICES								**67,194**
COST OBJECT TOTAL								**67,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA HPRCC AWR FY24 (25-6238-0986008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitesel, Daniel L S	Climatologist	00047011	363300	12			0.500	24,021
	(25-6238-1142001)USDA OCE Drought Monitor&Hu		513000				0.50	24,022
	TOTAL Whitesel, Daniel L S						1.00	**48,043**
SUBTOTAL NONFACULTY							**0.500**	**24,021**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								1,489
519300 HEALTH INSURANCE CONTRIBUTION								5,092
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**7,326**
TOTAL PERSONAL SERVICES								**31,347**
COST OBJECT TOTAL								**31,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NPS CESU GRPL Administrative Oversight (25-6238-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Biffle, Barbara A	Office Assoc	00047098	242409	12		16.470	0.500	17,129
SUBTOTAL NONFACULTY							**0.500**	**17,129**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								514
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								3,631
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**5,224**
TOTAL PERSONAL SERVICES								**22,353**
COST OBJECT TOTAL								**22,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USGS FY2023 Statemap (25-6238-1093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nouth-Chea, Nakita S	Geology Rsch Specialist	00034421	363300	12			1.000	47,352
SUBTOTAL NONFACULTY							**1.000**	**47,352**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								2,936
519300 HEALTH INSURANCE CONTRIBUTION								10,039
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**14,443**
TOTAL PERSONAL SERVICES								**61,795**
COST OBJECT TOTAL								**61,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USDA ARS LTAR (25-6238-1133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			1.000	70,366
SUBTOTAL NONFACULTY							**1.000**	**70,366**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								4,363
519300 HEALTH INSURANCE CONTRIBUTION								14,918
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**21,462**
TOTAL PERSONAL SERVICES								**91,828**
COST OBJECT TOTAL								**91,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USDA OCE Drought Monitor&Hub 2024-2025 (25-6238-1142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haigh, Tonya R	Rsch Asst Professor	00047103	095146	12			1.000	81,043
Smith, Kelly C	Rsch Asst Professor	00047140	095146	12			1.000	82,814
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	111,825
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	106,296
Fuchs, Brian A	Geoscientist	00047033	095453	12			1.000	91,900
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**473,878**
SUBTOTAL FACULTY							**5.000**	**473,878**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	55,222
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.750	50,080
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,693
	TOTAL Nothwehr, Jeffrey R						1.00	**66,773**
Case-Buskirk, Emily L	Communications Spec I	00047169	343302	12			1.000	53,529
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	56,536
Aslam, Hasnat	GIS Specialist II	00047216	363300	12			1.000	59,382
Johnson, Lindsay E	Climatologist	00048555	363300	12			1.000	47,915
Paladino, Brielle K	GIS Specialist I	00047205	363300	12			1.000	52,654
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	76,459
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	50,802
Whitesel, Daniel L S	Climatologist	00047011	363300	12			0.500	24,022
	(25-6238-0986008)NOAA HPRCC AWR FY24		513000				0.50	24,021
	TOTAL Whitesel, Daniel L S						1.00	**48,043**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.250**	**526,601**
SUBTOTAL NONFACULTY							**9.250**	**526,601**
SUBTOTAL SALARIES & WAGES							**14.250**	**1,000,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,014
519200 FICA CONTRIBUTION								62,030
519300 HEALTH INSURANCE CONTRIBUTION								212,102
519400 LIFE INSURANCE CONTRIBUTION								1,000
SUBTOTAL BENEFITS								**305,146**
TOTAL PERSONAL SERVICES								**1,305,625**
COST OBJECT TOTAL								**1,305,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA ARS Field Pea and Chickpea (25-6243-0684001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aula, Lawrence	Rsch Asst Professor	00037079	095146	12			1.000	75,000
SUBTOTAL FACULTY							**1.000**	**75,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								15,900
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**22,875**
TOTAL PERSONAL SERVICES								**97,875**
COST OBJECT TOTAL								**97,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA NRCS Optimizing Nitrogen for Sustai (25-6243-0830001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Acharya, Umesh	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								10,600
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**15,250**
TOTAL PERSONAL SERVICES								**65,250**
COST OBJECT TOTAL								**65,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: ARD Deans Office (06)
COST OBJECT: IPAS BECF Educare Evaluation 2024-2025 (26-6206-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabas, Ma Clariebelle D	Rsch Asst Professor	00033091	095146	12			0.750	56,250
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.25	18,750
	TOTAL Gabas, Ma Clariebelle D						1.00	**75,000**
SUBTOTAL FACULTY							**0.750**	**56,250**
SUBTOTAL SALARIES & WAGES							**0.750**	**56,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,756
519300 HEALTH INSURANCE CONTRIBUTION								10,013
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**14,738**
TOTAL PERSONAL SERVICES								**70,988**
COST OBJECT TOTAL								**70,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Maryland Improve Ag Water Use Corn Belt (26-6211-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	39,437
	(22-6222-3333)Agr/Hort Non-Budgeted Position		511000				0.50	39,437
	TOTAL Balboa, Guillermo Raul						1.00	**78,874**
SUBTOTAL FACULTY							**0.500**	**39,437**
SUBTOTAL SALARIES & WAGES							**0.500**	**39,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,341
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								7,020
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,332**
TOTAL PERSONAL SERVICES								**49,769**
COST OBJECT TOTAL								**49,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Swarts Family Chair in BSE (26-6221-0460001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Swarts Family	00036522	098610	12			0.000	20,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	36,004
	(21-6221-0001)Biological Systems Engineering		511000				0.80	144,015
	TOTAL Pannier, Angela K						1.00	**200,019**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**5,240**
	TOTAL PERSONAL SERVICES							**25,240**
	COST OBJECT TOTAL							**25,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: MSU CIN for Precision Livestock Farming (26-6221-0464001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Sudhendu R	Post-Doc Rsch Assoc	00036413	095075	12			1.000	64,820
SUBTOTAL NONFACULTY							**1.000**	**64,820**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								3,176
519300 HEALTH INSURANCE CONTRIBUTION								11,538
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**16,983**
TOTAL PERSONAL SERVICES								**81,803**
COST OBJECT TOTAL								**81,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**6,310**
COST OBJECT TOTAL								**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**6,310**
COST OBJECT TOTAL								**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Seeded Buffalograss Development 33%/46% (26-6222-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.300	22,525
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.70	52,557
	TOTAL Caha, Carol A						1.00	**75,082**
SUBTOTAL NONFACULTY							**0.300**	**22,525**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								766
519200 FICA CONTRIBUTION								1,104
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,902**
TOTAL PERSONAL SERVICES								**28,427**
COST OBJECT TOTAL								**28,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USGA Buffalograss Breeding & Dev (26-6222-1054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.030	1,831
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.72	47,094
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.25	16,308
	TOTAL Sousek, Matthew D						1.00	**65,233**
SUBTOTAL NONFACULTY							**0.030**	**1,831**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								326
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**480**
TOTAL PERSONAL SERVICES								**2,311**
COST OBJECT TOTAL								**2,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: MINN Perennial Grain Crop Enterprise (26-6222-1074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.400	26,460
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.40	26,460
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	13,230
	TOTAL Galusha, Tomie D						1.00	**66,150**
	SUBTOTAL NONFACULTY						**0.400**	**26,460**
	SUBTOTAL SALARIES & WAGES						**0.400**	**26,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								4,710
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							**6,933**
	TOTAL PERSONAL SERVICES							**33,393**
	COST OBJECT TOTAL							**33,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Regrow Ag Niche (26-6222-1112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carciochi, Walter D	Rsch Asst Professor	00036808	095146	12			1.000	62,000
Tenorio, Fatima Amor M	Rsch Asst Professor	00037065	095146	12			1.000	65,202
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**127,202**
	SUBTOTAL FACULTY						**2.000**	**127,202**
	SUBTOTAL SALARIES & WAGES						**2.000**	**127,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,325
519200 FICA CONTRIBUTION								6,233
519300 HEALTH INSURANCE CONTRIBUTION								22,642
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							**33,327**
	TOTAL PERSONAL SERVICES							**160,529**
	COST OBJECT TOTAL							**160,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: IRRI Bringing Nutrition Back to Rice (26-6222-1187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nalini Chandran, Anil Kumar	Rsch Technologist II	00037037	363307	12			0.250	13,831
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,831
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,662
	TOTAL Nalini Chandran, Anil Kumar						1.00	**55,324**
SUBTOTAL NONFACULTY							**0.250**	**13,831**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								2,462
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,624**
TOTAL PERSONAL SERVICES								**17,455**
COST OBJECT TOTAL								**17,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Missouri Catalyzing Cover Crop Seed Indu (26-6222-1195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McWherter, Brooke L	Rsch Asst Professor	00036946	095146	12			0.340	24,820
	(26-6222-1245001)Emory DISES Socio-Environme		511000				0.33	24,090
	(26-6222-1246001)MINN Meeting Needs at the M		511000				0.33	24,090
	TOTAL McWherter, Brooke L						1.00	**73,000**
SUBTOTAL FACULTY							**0.340**	**24,820**
SUBTOTAL SALARIES & WAGES							**0.340**	**24,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								4,418
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,503**
TOTAL PERSONAL SERVICES								**31,323**
COST OBJECT TOTAL								**31,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: ADM & Partners Climate Smart Solutions (26-6222-1240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ferreira De Almeida, Tauana	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								8,900
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**13,100**
TOTAL PERSONAL SERVICES								**63,100**
COST OBJECT TOTAL								**63,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Emory DISES Socio-Environmental Drivers (26-6222-1245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McWherter, Brooke L	Rsch Asst Professor	00036946	095146	12			0.330	24,090
	(26-6222-1246001)MINN Meeting Needs at the M		511000				0.33	24,090
	(26-6222-1195001)Missouri Catalyzing Cover C		511000				0.34	24,820
	TOTAL McWherter, Brooke L						1.00	**73,000**
SUBTOTAL FACULTY							**0.330**	**24,090**
SUBTOTAL SALARIES & WAGES							**0.330**	**24,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								4,288
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,311**
TOTAL PERSONAL SERVICES								**30,401**
COST OBJECT TOTAL								**30,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: MINN Meeting Needs at the Margin (26-6222-1246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McWherter, Brooke L	Rsch Asst Professor	00036946	095146	12			0.330	24,090
	(26-6222-1245001)Emory DISES Socio-Environme		511000				0.33	24,090
	(26-6222-1195001)Missouri Catalyzing Cover C		511000				0.34	24,820
	TOTAL McWherter, Brooke L						1.00	**73,000**
SUBTOTAL FACULTY							**0.330**	**24,090**
SUBTOTAL SALARIES & WAGES							**0.330**	**24,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								4,288
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,311**
TOTAL PERSONAL SERVICES								**30,401**
COST OBJECT TOTAL								**30,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: CSU Climate-Smart Advances in Ag (26-6222-1254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Velho, Vinicius	Rsch Mgr Plant Sci	00036906	363300	12			0.500	31,470
	(26-6388-0023001)NE SOYBEAN BD SMFD/UNLTAPS		513000				0.50	31,471
	TOTAL Velho, Vinicius						1.00	**62,941**
SUBTOTAL NONFACULTY							**0.500**	**31,470**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								5,602
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,245**
TOTAL PERSONAL SERVICES								**39,715**
COST OBJECT TOTAL								**39,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NGPC Juniper Invasions (26-6222-1295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cady, Samantha M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	85,358
SUBTOTAL NONFACULTY							**1.000**	**85,358**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,902
519200 FICA CONTRIBUTION								4,183
519300 HEALTH INSURANCE CONTRIBUTION								15,194
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**22,364**
TOTAL PERSONAL SERVICES								**107,722**
COST OBJECT TOTAL								**107,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: KSU Exosomes Intercellular in Insects (26-6228-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Milosevic, Marija	Post-Doc Rsch Assoc	00039624	095075	12			1.000	46,010
SUBTOTAL NONFACULTY							**1.000**	**46,010**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								8,190
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**12,054**
TOTAL PERSONAL SERVICES								**58,064**
COST OBJECT TOTAL								**58,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: GATES FDN Novel Assays for Mosquitocides (26-6228-0425001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pingault, Lise	Rsch Asst Professor	00039528	095146	12			1.000	62,000
Rault, Leslie C	Rsch Asst Professor	00039616	095146	12			1.000	68,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**130,000**
SUBTOTAL FACULTY							**2.000**	**130,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**130,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,420
519200 FICA CONTRIBUTION								6,370
519300 HEALTH INSURANCE CONTRIBUTION								23,140
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**34,060**
TOTAL PERSONAL SERVICES								**164,060**
COST OBJECT TOTAL								**164,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Othmer Match-Raikes Chair Stipend (26-6230-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roston, Rebecca L	Prfsp Raikes	00039275	098610	02			0.000	7,500
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(27-6230-0252001)Raikes Chair Stipend		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	**127,224**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								1,335
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**9,466**
COST OBJECT TOTAL								**9,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-1038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	38,604
	(21-6338-0005)Salaries EXT		513000				0.43	32,857
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,743
	TOTAL Cameron, Kathleen A						1.00	**77,204**
SUBTOTAL NONFACULTY							**0.500**	**38,604**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,313
519200 FICA CONTRIBUTION								1,892
519300 HEALTH INSURANCE CONTRIBUTION								6,872
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,116**
TOTAL PERSONAL SERVICES								**48,720**
COST OBJECT TOTAL								**48,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NDEE Ag Data Clearinghouse (26-6238-1052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	62,167
SUBTOTAL NONFACULTY							**1.000**	**62,167**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								11,066
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**16,288**
TOTAL PERSONAL SERVICES								**78,455**
COST OBJECT TOTAL								**78,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Human Dimensions - Segment 3 (26-6238-1071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300	12			1.000	61,437
SUBTOTAL NONFACULTY							**1.000**	**61,437**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,089
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**16,096**
TOTAL PERSONAL SERVICES								**77,533**
COST OBJECT TOTAL								**77,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Purdue TFFA - IMPACT2 (26-6238-1087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varisco, Kelsey A	Rsch Technologist I	00047034	362302	12			1.000	50,441
SUBTOTAL NONFACULTY							**1.000**	**50,441**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								8,979
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**13,216**
TOTAL PERSONAL SERVICES								**63,657**
COST OBJECT TOTAL								**63,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Invasive Species, Seg 15 (26-6238-6001595)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Shannon M	Council Coord	00047214	263300	12			1.000	55,588
SUBTOTAL NONFACULTY							**1.000**	**55,588**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								9,895
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**14,565**
TOTAL PERSONAL SERVICES								**70,153**
COST OBJECT TOTAL								**70,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Geospatial Analysis (26-6238-6001611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rahman, Shaikh Sadiqur	GIS Specialist I	00046882	363300	12			1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								9,612
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,148**
TOTAL PERSONAL SERVICES								**68,148**
COST OBJECT TOTAL								**68,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Sci Coordination Rainwater Basin (26-6238-6001701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thornton, Bradly S	Science Coord	00046885	363300	12			1.000	61,249
SUBTOTAL NONFACULTY							**1.000**	**61,249**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,082
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								10,902
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**16,046**
TOTAL PERSONAL SERVICES								**77,295**
COST OBJECT TOTAL								**77,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.250	17,352
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	35,378
	(21-6242-0001)West Central Rsch		513000				0.24	16,679
	TOTAL Musgrave, Jacqueline A						1.00	**69,409**
	SUBTOTAL NONFACULTY						**0.250**	**17,352**
	SUBTOTAL SALARIES & WAGES						**0.250**	**17,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								850
519300 HEALTH INSURANCE CONTRIBUTION								3,089
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							**4,546**
	TOTAL PERSONAL SERVICES							**21,898**
	COST OBJECT TOTAL							**21,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Texas A&M NIFA AFRI EPN Non-Targets Worm (26-6242-0429001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Santana Lima, Ana Paula	Post-Doc Rsch Assoc	00039624	095075	12			1.000	48,773
SUBTOTAL NONFACULTY							**1.000**	**48,773**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,390
519300 HEALTH INSURANCE CONTRIBUTION								8,682
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**12,779**
TOTAL PERSONAL SERVICES								**61,552**
COST OBJECT TOTAL								**61,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: NDA Pea Bacterial Blight Pathogen (26-6243-0740001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075	12			0.250	12,408
	(22-6243-0025)PHREC-Alternative Crops SC		515000				0.75	37,224
	TOTAL Khound, Rituraj						1.00	**49,632**
SUBTOTAL NONFACULTY							**0.250**	**12,408**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								2,209
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,251**
TOTAL PERSONAL SERVICES								**15,659**
COST OBJECT TOTAL								**15,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	56,844
SUBTOTAL NONFACULTY							**1.000**	**56,844**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,933
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								10,118
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**14,893**
TOTAL PERSONAL SERVICES								**71,737**
COST OBJECT TOTAL								**71,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Eberhard Prof Ag Stipend-Ge (27-6221-0469001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ge, Yufeng	Prfsp/Eberhard	00036519	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,837
	(21-6221-0001)Biological Systems Engineering		511000				0.80	127,353
	TOTAL Ge, Yufeng						1.00	**169,190**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NU Fdn Splinter Chair-Stipend (27-6221-0529001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(27-6221-0530001)NU Fdn SplintrChrOthmerMatc		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**184,962**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NU Fdn SplintrChrOthmerMatch-Stipend (27-6221-0530001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	41,240
	(21-6221-0001)Biological Systems Engineering		511000				0.75	123,722
	(27-6221-0529001)NU Fdn Splinter Chair-Stipe		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**184,962**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.979	0.250	11,949
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,986
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,861
	TOTAL Ferguson, Ivan C						1.00	**47,796**
SUBTOTAL NONFACULTY							**0.250**	**11,949**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								2,127
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,131**
TOTAL PERSONAL SERVICES								**15,080**
COST OBJECT TOTAL								**15,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chmielewski, Alexander M	Rsch Technologist II	00036858	363307	12			1.000	53,743
Jhala, Rachana A	Rsch Technologist II	00036829	363307	12			1.000	56,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**110,107**
SUBTOTAL NONFACULTY							**2.000**	**110,107**
SUBTOTAL SALARIES & WAGES							**2.000**	**110,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,744
519200 FICA CONTRIBUTION								5,395
519300 HEALTH INSURANCE CONTRIBUTION								19,599
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								**28,848**
TOTAL PERSONAL SERVICES								**138,955**
COST OBJECT TOTAL								**138,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**132,373**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**6,310**
COST OBJECT TOTAL								**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	157,467
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	27,789
	TOTAL Graef, George L						1.00	**215,256**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								5,340
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,860**
TOTAL PERSONAL SERVICES								**37,860**
COST OBJECT TOTAL								**37,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	104,018
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,355
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**132,373**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,310**
TOTAL PERSONAL SERVICES								**6,310**
COST OBJECT TOTAL								**6,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: AgHort NE Small Grains Fund (27-6222-0775001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			0.070	5,330
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.93	69,145
	TOTAL Dorn, Gregory G						1.00	**74,475**
SUBTOTAL NONFACULTY							**0.070**	**5,330**
SUBTOTAL SALARIES & WAGES							**0.070**	**5,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,396**
TOTAL PERSONAL SERVICES								**6,726**
COST OBJECT TOTAL								**6,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610	02			0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	128,456
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	32,114
	TOTAL Walia, Harkamal						1.00	**180,570**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**5,240**
	TOTAL PERSONAL SERVICES							**25,240**
	COST OBJECT TOTAL							**25,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.250	18,313
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,732
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	36,627
	TOTAL Scott, Jon E						1.00	**73,672**
SUBTOTAL NONFACULTY							**0.250**	**18,313**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,798**
TOTAL PERSONAL SERVICES								**23,111**
COST OBJECT TOTAL								**23,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Holmes Univ Prof-Schachtman (27-6222-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schachtman, Daniel P	Univ Prfship/George Holmes	00032035	095156	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	29,842
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	119,369
	TOTAL Schachtman, Daniel P						0.75	**164,211**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist/Fiesta Fowl Prof-Mamo (27-6222-1142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grassini, Patricio	Prfsp/Sunkist	00036843	098610	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	108,303
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	46,416
	TOTAL Grassini, Patricio						1.00	**169,719**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NE Corn Chair - Stipend (27-6222-1232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schnable, James C	Prfsp/NE Corn Checkoff Pres Chair	00036684	098610	02			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	137,853
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,317
	TOTAL Schnable, James C						1.00	**183,170**
	SUBTOTAL FACULTY						**0**	**30,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								5,340
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							**7,860**
	TOTAL PERSONAL SERVICES							**37,860**
	COST OBJECT TOTAL							**37,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NU Fdn Gardner Prof-Stipend (27-6222-1298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,149
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,036
	TOTAL Yang, Jinliang						1.00	**115,185**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	127,938
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,644
	TOTAL Giannakas, Konstantinos						1.00	**185,582**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	148,815
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	49,603
	TOTAL Azzam, Azzeddine M						1.00	**208,418**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	135,503
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,169
	TOTAL Fulginiti, Lilyan E						1.00	**190,672**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							**2,620**
	TOTAL PERSONAL SERVICES							**12,620**
	COST OBJECT TOTAL							**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Kermit Wagner Dist. Professor (27-6226-0636001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Phillip S	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	64,052
	(21-6226-0001)Animal Science		511000				0.60	96,081
	TOTAL Miller, Phillip S						1.00	**170,133**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Beef Innovation Hub Fund (27-6226-0709001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joseph, Kunjan Theodore	Engineering Technologist	00047070	363300	12			1.000	44,000
SUBTOTAL NONFACULTY							**1.000**	**44,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								7,832
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**11,528**
TOTAL PERSONAL SERVICES								**55,528**
COST OBJECT TOTAL								**55,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: NU Fdn Ronnie Green Prof-Stipend (27-6226-0753001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spangler, Matthew L	Prfsp/Ronnie Green	00039380	098610	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	16,167
	(21-6226-0001)Animal Science		511000				0.30	48,501
	(21-6326-0001)Animal Science		511000				0.60	97,002
	TOTAL Spangler, Matthew L						1.00	**171,670**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Georgina V	Rsch Assoc Professor	00039632	095147	12			1.000	107,212
SUBTOTAL FACULTY							**1.000**	**107,212**
SUBTOTAL SALARIES & WAGES							**1.000**	**107,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,645
519200 FICA CONTRIBUTION								5,253
519300 HEALTH INSURANCE CONTRIBUTION								19,084
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**28,089**
TOTAL PERSONAL SERVICES								**135,301**
COST OBJECT TOTAL								**135,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.330	16,547
	(21-6228-0001)Entomology		513000				0.67	33,130
	TOTAL Knoell, Elliot A						1.00	**49,677**
SUBTOTAL NONFACULTY							**0.330**	**16,547**
SUBTOTAL SALARIES & WAGES							**0.330**	**16,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								2,945
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,336**
TOTAL PERSONAL SERVICES								**20,883**
COST OBJECT TOTAL								**20,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Eberhard Prof Ag ENTOM-stipend (27-6228-0376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Louis, Joe M	Prfsp/Eberhard	00039639	098610	02			0.000	20,000
	(21-6230-0001)Biochemistry		511000				0.20	29,292
	(21-6128-0001)Entomology		511000				0.20	29,292
	(21-6228-0001)Entomology		511000				0.60	87,873
	TOTAL Louis, Joe M						1.00	**166,457**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,240**
TOTAL PERSONAL SERVICES								**25,240**
COST OBJECT TOTAL								**25,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Raikes Chair Stipend (27-6230-0252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roston, Rebecca L	Prfsp Raikes	00039275	098610	02			0.000	7,500
	(21-6130-0001)Biochemistry		511000				0.20	22,447
	(21-6230-0001)Biochemistry		511000				0.80	89,777
	(26-6230-0253001)Othmer Match-Raikes Chair S		511000				0.00	7,500
	TOTAL Roston, Rebecca L						1.00	**127,224**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								1,335
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**9,466**
COST OBJECT TOTAL								**9,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NU Fdn Eberhard AgBiochem Prof-Stipend (27-6230-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helikar, Tomas	Prfsp Eberhand	00033405	098610	02			0.000	12,500
	(21-6130-0001)Biochemistry		511000				0.30	39,483
	(21-6230-0001)Biochemistry		511000				0.70	92,124
	TOTAL Helikar, Tomas						1.00	**144,107**
SUBTOTAL FACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								2,225
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,276**
TOTAL PERSONAL SERVICES								**15,776**
COST OBJECT TOTAL								**15,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Maxcy Professorship Stipend (27-6231-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramer-Tait, Amanda	Prfsp/Maxcy	00040219	098610	02			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.20	25,545
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	102,180
	TOTAL Ramer-Tait, Amanda						1.00	**137,725**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison Professorship-Ciftci (27-6231-0399001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Ozan N	Prfsp/Morrison	00040220	098610	02			0.000	10,000
	(21-6221-0001)Biological Systems Engineering		511000				0.25	28,519
	(21-6131-0001)Food Science & Technology		511000				0.40	45,630
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	39,925
	TOTAL Ciftci, Ozan N						1.00	**124,074**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**12,620**
COST OBJECT TOTAL								**12,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	60,282
SUBTOTAL FACULTY							**1.000**	**60,282**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,954
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**15,794**
TOTAL PERSONAL SERVICES								**76,076**
COST OBJECT TOTAL								**76,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NU Fdn Platte Basin Timelapse Project (27-6238-0945001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Altman, Dakota S	Producer II	00048576	383302	12			1.000	44,000
Lundgren, Mariah R	Producer III	00047162	383302	12			1.000	54,445
Moates, Carlee A	Producer II	00048577	383302	12			1.000	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**142,445**
SUBTOTAL NONFACULTY							**3.000**	**142,445**
SUBTOTAL SALARIES & WAGES							**3.000**	**142,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								6,980
519300 HEALTH INSURANCE CONTRIBUTION								25,355
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								**37,320**
TOTAL PERSONAL SERVICES								**179,765**
COST OBJECT TOTAL								**179,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NU Fdn Platte Basin VC Match (27-6238-0946001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,920
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,909
	TOTAL Forsberg, Michael L						0.75	**98,738**
SUBTOTAL FACULTY							**0.250**	**32,920**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302	12			0.750	34,073
	(27-6261-0016001)Dr Kenneth C Stout Grasslan		513000				0.25	11,357
	TOTAL Freese, Ethan G						1.00	**45,430**
Reiner, Grant C	Producer II	00047180	383302	12			1.000	45,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**79,503**
SUBTOTAL NONFACULTY							**1.750**	**79,503**
SUBTOTAL SALARIES & WAGES							**2.000**	**112,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,822
519200 FICA CONTRIBUTION								5,509
519300 HEALTH INSURANCE CONTRIBUTION								20,011
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**29,454**
TOTAL PERSONAL SERVICES								**141,877**
COST OBJECT TOTAL								**141,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Monsanto Peterson Entomology Research (27-6242-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lyons, Abigail R	Rsch Technologist I	00042609	362302	12			1.000	48,254
SUBTOTAL NONFACULTY							**1.000**	**48,254**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,364
519300 HEALTH INSURANCE CONTRIBUTION								8,589
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**12,642**
TOTAL PERSONAL SERVICES								**60,896**
COST OBJECT TOTAL								**60,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		20.399	0.250	10,607
	(21-6243-0001)Panhandle Center		514000				0.75	31,823
	TOTAL Blanke, David M						1.00	**42,430**
SUBTOTAL NONFACULTY							**0.250**	**10,607**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,888
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,780**
TOTAL PERSONAL SERVICES								**13,387**
COST OBJECT TOTAL								**13,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/NE Corn Checkoff Pres	00036506	098610	12			0.000	30,000
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								5,340
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,860**
TOTAL PERSONAL SERVICES								**37,860**
COST OBJECT TOTAL								**37,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Dr Kenneth C Stout Grassland Studies Fun (27-6261-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302	12			0.250	11,357
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		513000				0.75	34,073
	TOTAL Freese, Ethan G						1.00	**45,430**
SUBTOTAL NONFACULTY							**0.250**	**11,357**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								2,022
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,975**
TOTAL PERSONAL SERVICES								**14,332**
COST OBJECT TOTAL								**14,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: NU Fnd 0105630 Barta Brothers Fund (27-6270-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Jacob G	Rsch Project Coord	00044459	362300	12			1.000	57,500
SUBTOTAL NONFACULTY							**1.000**	**57,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,955
519200 FICA CONTRIBUTION								2,818
519300 HEALTH INSURANCE CONTRIBUTION								10,235
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,066**
TOTAL PERSONAL SERVICES								**72,566**
COST OBJECT TOTAL								**72,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.50	99,304
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	20,340
	(21-6271-5200)Food for Health-POE Research		512000				0.40	99,705
	TOTAL Benson, Andrew K						1.00	**249,349**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								5,340
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,860**
TOTAL PERSONAL SERVICES								**37,860**
COST OBJECT TOTAL								**37,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Process Spec	00040206	243300	12			1.000	80,919
SUBTOTAL NONFACULTY							**1.000**	**80,919**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,751
519200 FICA CONTRIBUTION								3,965
519300 HEALTH INSURANCE CONTRIBUTION								14,404
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**21,201**
TOTAL PERSONAL SERVICES								**102,120**
COST OBJECT TOTAL								**102,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			0.250	72,795
SUBTOTAL NONFACULTY							**0.250**	**72,795**
SUBTOTAL SALARIES & WAGES							**0.250**	**72,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,314
519200 FICA CONTRIBUTION								4,877
519300 HEALTH INSURANCE CONTRIBUTION								15,724
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**25,988**
TOTAL PERSONAL SERVICES								**98,783**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**99,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaslon, Lisa C	Exten Educator/Prof Dev Coord	00034343	095336	12			1.000	128,746
SUBTOTAL FACULTY							**1.000**	**128,746**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stoltenow, Charles L	Dean/Director	00034311	095125	12			1.000	242,130
Stoltenow, Charles L	Dean/Director	00034311	095125	12			0.000	24,213
Ghimire, Nav R	Assoc Dean	00034310	095130	12			1.000	162,500
Ghimire, Nav R	Assoc Dean	00034310	095130	12			0.000	16,250
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.400	83,515
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	8,351
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	191,923
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	19,192
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.600	125,273
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.000	12,527
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**885,874**
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		31.128	1.000	64,747
Werner, Carla L	Admin Coord	00034320	242402	12		34.010	1.000	70,740
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	23,477
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	23,477
	TOTAL Swanson, Claire M						1.00	**46,954**
Re, John M	Integrated Technologies Spec	00034317	303336	12			1.000	71,021
TBA	Communications Spec II	00034304	343309	12			1.000	62,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**292,033**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
Tharnish, Laura A	Office Assoc	00034318	242409	12		19.262	1.000	40,064
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,783**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Staff Pool	Staff Pool	00034011	090013	00			0.000	-204,962
SUBTOTAL NONFACULTY							**10.500**	**1,042,728**
SUBTOTAL SALARIES & WAGES							**11.500**	**1,171,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,518
519200 FICA CONTRIBUTION								78,489

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								253,040
519400 LIFE INSURANCE CONTRIBUTION								1,173
SUBTOTAL BENEFITS								**418,220**
TOTAL PERSONAL SERVICES								**1,589,694**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								237,334
599950 PLANNED NEGATIVE BUDGET-NON-P								-633,776
TOTAL NET OPERATING EXPENSES								**-396,442**
COST OBJECT TOTAL								**1,193,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	54,430
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			7.000	1,243,277
	TOTAL 511000 TENURED FACULTY SALARIES						**7.500**	**1,297,707**
SUBTOTAL FACULTY							**7.500**	**1,297,707**
SUBTOTAL SALARIES & WAGES							**7.500**	**1,297,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,733
519200 FICA CONTRIBUTION								86,946
519300 HEALTH INSURANCE CONTRIBUTION								280,305
519400 LIFE INSURANCE CONTRIBUTION								1,298
SUBTOTAL BENEFITS								**463,282**
TOTAL PERSONAL SERVICES								**1,760,989**
COST OBJECT TOTAL								**1,760,989**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								**273,500**
COST OBJECT TOTAL								**273,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Crystal A	Assoc Exten Educator	00047133	095337	12			0.250	17,654
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	35,306
	(26-6811-0001002)WFI Education & Outreach		511000				0.25	17,654
	TOTAL Powers, Crystal A						1.00	**70,614**
SUBTOTAL FACULTY							**0.250**	**17,654**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	098160	12			0.050	11,581
Ray, Chittaranjan	Director	00032051	098160	12			0.000	1,952
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	48,031
	TOTAL Ray, Chittaranjan						1.00	**240,056**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**13,533**
SUBTOTAL NONFACULTY							**0.050**	**13,533**
SUBTOTAL SALARIES & WAGES							**0.300**	**31,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								6,736
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**11,134**
TOTAL PERSONAL SERVICES								**42,321**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
TOTAL NET OPERATING EXPENSES								**20,565**
COST OBJECT TOTAL								**62,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.250	35,301
	(21-6120-0001)ALEC-Education Operating		511000				0.75	105,912
	TOTAL Conner, Nathan W						1.00	**141,213**
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	35,349
	(21-6120-0001)ALEC-Education Operating		511000				0.50	70,698
	(21-6220-0001)ALEC-Research Operating		511000				0.25	35,349
	TOTAL Hastings, Lindsay J						1.00	**141,396**
Akin, Heather E	Assoc Professor	00036290	095152	02			0.250	24,074
	(21-6120-0001)ALEC-Education Operating		511000				0.75	72,221
	TOTAL Akin, Heather E						1.00	**96,295**
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.250	30,320
	(21-6120-0001)ALEC-Education Operating		511000				0.75	90,961
	TOTAL McElravy, Larry R						1.00	**121,281**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**125,044**
SUBTOTAL FACULTY							**1.000**	**125,044**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.150	27,868
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,787
	(21-6120-0001)ALEC-Education Operating		512000				0.65	132,835
	(21-6220-0001)ALEC-Research Operating		512000				0.20	40,872
	TOTAL Balschweid, Mark A						1.00	**204,362**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**30,655**
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		24.295	0.270	13,644
	(21-6120-0001)ALEC-Education Operating		513000				0.73	36,889
	TOTAL Franklin, Christina A						1.00	**50,533**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		24.087	0.750	37,576
	(21-6220-0001)ALEC-Research Operating		514000				0.25	12,525
	TOTAL Greenlee, Jennifer M						1.00	**50,101**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	30,657
SUBTOTAL NONFACULTY							**1.660**	**112,532**
SUBTOTAL SALARIES & WAGES							**2.660**	**237,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,343
519200 FICA CONTRIBUTION								15,918
519300 HEALTH INSURANCE CONTRIBUTION								51,317
519400 LIFE INSURANCE CONTRIBUTION								238
	SUBTOTAL BENEFITS							**84,816**
	TOTAL PERSONAL SERVICES							**322,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,853
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**8,353**
	COST OBJECT TOTAL							**330,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luck, Joe D	Professor	00036529	095150	02			0.250	37,428
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,927
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	**164,675**
Schmidt, Amy	Professor	00036535	095150	12			0.300	52,500
	(21-6326-0001)Animal Science		511000				0.30	52,500
	(21-6221-0001)Biological Systems Engineering		511000				0.40	70,000
	TOTAL Schmidt, Amy						1.00	**175,000**
Stowell, Richard R	Professor	00036536	095150	12			0.450	62,496
	(21-6326-0001)Animal Science		511000				0.30	41,666
	(21-6121-0001)Biological Systems Engineering		511000				0.25	34,719
	TOTAL Stowell, Richard R						1.00	**138,881**
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.800	105,737
	(21-6121-0001)Biological Systems Engineering		511000				0.20	26,435
	TOTAL Keshwani, Jennifer R						1.00	**132,172**
Qiao, Xin	Assoc Professor	00043388	095152	12			0.500	68,961
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,961
	TOTAL Qiao, Xin						1.00	**137,922**
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	6,314
	(34-5420-2008114)Administration & Planning C		511000				0.02	2,039
	(36-5420-1007001)College of Public Health		511000				0.00	322
	(34-5420-2008914)Evaluating the Safety of Ag		511000				0.05	6,439
	(34-5420-2008164)Improving Safety & Health o		511000				0.29	36,486
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.10	13,129
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008314)Outreach Program		511000				0.15	19,316
	(31-5420-0100)POE - EAOH		511000				0.27	33,770
	(35-5420-2009004)Safety in Agriculture for Y		511000				0.02	2,146
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Katimbo, Abia	Asst Professor	00036354	095154	12			0.600	70,742
	(21-6221-0001)Biological Systems Engineering		511000				0.40	47,161
	TOTAL Katimbo, Abia						1.00	**117,903**
Hay, Francis J	Exten Educator	00036383	095336	12			0.700	55,742
	(21-6121-0001)Biological Systems Engineering	1931	511000				0.30	23,891
	TOTAL Hay, Francis J						1.00	**79,633**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**3.650**	**459,920**
SUBTOTAL FACULTY							**3.650**	**459,920**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stone, Mark C	Department Head	00036360	095149	12			0.330	65,631
Stone, Mark C	Department Head	00036360	095149	12			0.000	6,563
	(21-6121-0001)Biological Systems Engineering		512000				0.33	72,194
	(21-6221-0001)Biological Systems Engineering		512000				0.34	74,383
	TOTAL Stone, Mark C						1.00	**218,771**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**72,194**
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Coord	00036405	242402	12		31.594	1.000	65,716
TBA	Ext Engineer II	00036362	263300	12			1.000	92,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**158,047**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00036425	242409	12		18.357	0.240	9,164
TBA	Office Supervisor	00036494	242410	12		24.852	0.340	17,575
Minchow, Scott M	Inst Mkr III	00036391	362601	12		33.882	0.500	35,237
	(21-6221-0001)Biological Systems Engineering		514000				0.50	35,237
	TOTAL Minchow, Scott M						1.00	**70,474**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**61,976**
SUBTOTAL NONFACULTY							**3.410**	**292,217**
SUBTOTAL SALARIES & WAGES							**7.060**	**752,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,906
519200 FICA CONTRIBUTION								50,393
519300 HEALTH INSURANCE CONTRIBUTION								162,461
519400 LIFE INSURANCE CONTRIBUTION								752
SUBTOTAL BENEFITS								**268,512**
TOTAL PERSONAL SERVICES								**1,020,649**
COST OBJECT TOTAL								**1,020,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: WRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.300	37,323
	(21-6238-5200)POE - SNR Research		511000				0.70	87,092
	TOTAL Gilmore, Troy E						1.00	**124,415**
SUBTOTAL FACULTY							**0.300**	**37,323**
SUBTOTAL SALARIES & WAGES							**0.300**	**37,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,725
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								8,062
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**13,325**
TOTAL PERSONAL SERVICES								**50,648**
COST OBJECT TOTAL								**50,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.600	97,403
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	48,701
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,234
	TOTAL Ferguson, Richard B						1.00	**162,338**
Grassini, Patricio	Professor	00037084	095150	02			0.300	46,416
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	108,303
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	**169,719**
Jhala, Amitkumar	Professor	00036800	095150	12			0.500	71,310
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,310
	TOTAL Jhala, Amitkumar						1.00	**142,620**
Knezevic, Stevan	Professor	00036799	095150	12			0.500	55,772
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,773
	TOTAL Knezevic, Stevan						1.00	**111,545**
Santra, Dipak K	Professor	00043381	095150	12			0.500	63,586
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	63,586
	TOTAL Santra, Dipak K						1.00	**127,172**
Todd, Kim A	Professor	00036804	095150	12			0.250	38,287
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	114,861
	TOTAL Todd, Kim A						1.00	**153,148**
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.140	-4,118
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.250	35,408
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	106,225
	TOTAL Urrea Florez, Carlos A						1.00	**141,633**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	71,513
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,513
	TOTAL Volesky, Jerry D						1.00	**143,026**
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	64,096
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,096
	TOTAL Creech, Cody F						1.00	**128,192**
Iqbal, Javed	Assoc Professor	00036824	095152	02			0.600	59,917
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	39,947
	TOTAL Iqbal, Javed						1.00	**99,864**
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	64,144
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,144
	TOTAL Lawrence, Nevin C						1.00	**128,288**
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	62,508

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,508
	TOTAL Maharjan, Bijesh						1.00	**125,016**
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	64,200
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	64,200
	TOTAL Stephenson, Mitchell B						1.00	**128,400**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	13,396
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	80,375
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,093
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	20,093
	TOTAL Yang, Haishun						1.00	**133,957**
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	54,686
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,686
	TOTAL Cafaro La Menza, Nicolas						1.00	**109,372**
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,939
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	53,817
	(21-6138-0001)SNR Teaching		511000				0.20	17,939
	TOTAL Cordova Martinez, Silvia C						1.00	**89,695**
Zaric, Milos	Asst Professor	00040580	095154	12			0.500	52,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	52,000
	TOTAL Zaric, Milos						1.00	**104,000**
Adams, Stacy A	Prof Practice	00040508	095165	12			0.250	23,413
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	70,240
	TOTAL Adams, Stacy A						1.00	**93,653**
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	39,635
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	39,635
	TOTAL Sandall, Leah L						1.00	**79,270**
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.900	56,513
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	6,279
	TOTAL Folck, Amanda J						1.00	**62,792**
Villazana, Joshua	Asst Exten Educator	00041723	095338	12			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						**9.810**	**1,108,024**
SUBTOTAL FACULTY							**9.810**	**1,108,024**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	52,492
Mamo, Martha	Department Head	00036795	095149	12			0.000	5,249

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0101-0024001)NU Fdn George W. Holmes Fun		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	127,030
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	46,194
	TOTAL Mamo, Martha						1.00	**235,965**
Redfearn, Daren D	Program Leader	00037024	095758	12			0.500	71,319
Redfearn, Daren D	Program Leader	00037024	095758	12			0.000	14,264
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,319
	TOTAL Redfearn, Daren D						1.00	**156,902**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.750**	**143,324**
513000 MGR/PROFESSIONAL SAL								
McClure, Kay I	Admin Coord	00036831	242402	12		32.704	0.280	19,047
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	27,210
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,768
	TOTAL McClure, Kay I						1.00	**68,025**
Benne, Fran E	Communications Spec I	00036884	343302	12			0.220	12,633
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	33,304
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,485
	TOTAL Benne, Fran E						1.00	**57,422**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	13,982
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,595
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	50,363
	TOTAL Xu, Lan						1.00	**69,940**
TBA	Rsch Technologist II	00037087	363307	12			0.350	21,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**67,405**
514000 CLER/TECH/SERV WAGES								
Butcher, Gianna M	Office Assoc	00036877	242409	12		18.500	0.500	19,240
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,240
	TOTAL Butcher, Gianna M						1.00	**38,480**
TBA	Office Assoc	00036922	242409	12		18.603	0.160	6,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.660**	**25,431**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	54,299
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	19,392
	TOTAL 516000 STUDENT WAGES						**0.830**	**73,691**
SUBTOTAL NONFACULTY							**3.290**	**309,851**
SUBTOTAL SALARIES & WAGES							**13.100**	**1,417,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,505
519200 FICA CONTRIBUTION								94,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								306,260
519400 LIFE INSURANCE CONTRIBUTION								1,418
	SUBTOTAL BENEFITS							**506,181**
	TOTAL PERSONAL SERVICES							**1,924,056**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
540000 TRAVEL EXPENSE								2,194
	TOTAL NET OPERATING EXPENSES							**19,694**
	COST OBJECT TOTAL							**1,943,750**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	44,453
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	80,013
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	53,341
	TOTAL Aiken, J David						1.00	**177,807**
Parsons, Jay R	Professor	00035872	095150	12			0.400	70,967
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	70,967
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	35,483
	TOTAL Parsons, Jay R						1.00	**177,417**
Stockton, Matthew C	Professor	00042626	095150	12			0.500	70,461
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	70,460
	TOTAL Stockton, Matthew C						1.00	**140,921**
Dennis, Elliott J	Assoc Professor	00035968	095152	02			0.600	74,721
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	49,815
	TOTAL Dennis, Elliott J						1.00	**124,536**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.100	12,338
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,522
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	55,522
	TOTAL Nogueira-Rodriguez, Lia						1.00	**123,382**
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	83,929
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	55,953
	TOTAL Walters, Cory						1.00	**139,882**
McClure, Glennis A	Exten Educator	00035914	095336	12			1.000	85,300
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	59,535
	(25-6324-0250001)USDA RD Increase Prosperity		511000				0.19	13,965
	TOTAL Narjes, Charlotte M						1.00	**73,500**
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	91,151
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,511
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,552
	TOTAL Lubben, Bradley D						1.00	**130,214**
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	102,807
	(22-6324-0002)AgEcon Extension Rev-Administr		511000				0.01	1,031
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**103,838**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.950**	**695,662**
SUBTOTAL FACULTY							**5.950**	**695,662**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brooks, Kathleen	Department Head	00035866	095149	12			0.200	38,250
Brooks, Kathleen	Department Head	00035866	095149	12			0.000	3,825
	(21-6224-0001)Agricultural Economics Researc		512000				0.40	84,150
	(21-6124-0001)Agricultural Economics Teachin		512000				0.40	84,150
	TOTAL Brooks, Kathleen						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**42,075**
513000 MGR/PROFESSIONAL SAL								
Barnes, Jodie G	Admin Assoc	00035884	242402	12		24.264	0.120	6,056
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	44,413
	TOTAL Barnes, Jodie G						1.00	**50,469**
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	14,494
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	43,483
	TOTAL Barrett, Tina N						1.00	**57,977**
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	26,348
	(25-6324-0207002)NCERMEC - Admin		513000				0.50	26,349
	TOTAL Aikanathan Johnson, Sheila						1.00	**52,697**
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	33,591
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	22,395
	TOTAL Evans, Ryan D						1.00	**55,986**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**80,489**
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		19.519	0.350	14,211
	(22-6124-0001)AgEcon Teaching Rev-Administra		514000				0.27	10,962
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	15,427
	TOTAL Anderson, Jeanine A						1.00	**40,600**
Munoz, Alexandra L	Office Assoc	00035904	242409	12		18.800	0.200	7,821
	(22-6324-0002)AgEcon Extension Rev-Administr		514000				0.80	31,283
	TOTAL Munoz, Alexandra L						1.00	**39,104**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.550**	**22,032**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.100	831
SUBTOTAL NONFACULTY							**2.320**	**145,427**
SUBTOTAL SALARIES & WAGES							**8.270**	**841,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,400
519200 FICA CONTRIBUTION								56,353
519300 HEALTH INSURANCE CONTRIBUTION								181,676
519400 LIFE INSURANCE CONTRIBUTION								841
SUBTOTAL BENEFITS								**300,270**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,141,359**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								321
540000 TRAVEL EXPENSE								3,774
	TOTAL NET OPERATING EXPENSES							**4,095**
	COST OBJECT TOTAL							**1,145,454**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Assoc Professor	00039527	095152	02			0.200	23,017
	(21-6125-0001)Statistics		511000				0.40	46,037
	(21-6225-0001)Statistics		511000				0.40	46,037
	TOTAL VanderPlas, Susan R						1.00	**115,091**
SUBTOTAL FACULTY							**0.200**	**23,017**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								4,972
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**8,217**
TOTAL PERSONAL SERVICES								**31,234**
COST OBJECT TOTAL								**31,234**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	76,464
	(21-6126-0001)Animal Science		511000				0.50	76,464
	TOTAL Anderson, Kathleen P						1.00	**152,928**
Drewnoski, Mary E	Professor	00038151	095150	12			0.700	106,517
	(21-6226-0001)Animal Science		511000				0.30	45,651
	TOTAL Drewnoski, Mary E						1.00	**152,168**
Erickson, Galen E	Professor	00038239	095150	12			0.400	68,365
	(21-6126-0001)Animal Science		511000				0.10	17,092
	(21-6226-0001)Animal Science		511000				0.50	85,466
	(27-6126-0011001)NE Cattlemen's Prof-Ericksо		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**180,923**
Funston, Richard N	Professor	00042579	095150	12			0.600	99,590
	(21-6226-0001)Animal Science		511000				0.40	66,393
	TOTAL Funston, Richard N						1.00	**165,983**
Karr, Lisa K	Professor	00038322	095150	12			0.200	31,451
	(21-6126-0001)Animal Science		511000				0.30	47,175
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	86,570
	TOTAL Karr, Lisa K						1.00	**165,196**
Kononoff, Paul J	Professor	00038117	095150	12			0.300	49,265
	(21-6226-0001)Animal Science		511000				0.70	114,950
	TOTAL Kononoff, Paul J						1.00	**164,215**
Purdum, Sheila E	Professor	00038315	095150	12			0.500	84,667
	(21-6126-0001)Animal Science		511000				0.05	8,466
	(21-6226-0001)Animal Science		511000				0.45	76,193
	TOTAL Purdum, Sheila E						1.00	**169,326**
Rasby, Richard J	Professor	00041606	095150	12			0.750	125,388
	(21-6126-0001)Animal Science		511000				0.12	20,061
	(21-6226-0001)Animal Science		511000				0.13	21,734
	TOTAL Rasby, Richard J						1.00	**167,183**
Reiling, Bryan A	Professor	00038109	095150	12			0.300	42,562
	(21-6126-0001)Animal Science		511000				0.70	99,309
	TOTAL Reiling, Bryan A						1.00	**141,871**
Schmidt, Amy	Professor	00036535	095150	12			0.300	52,500
	(21-6221-0001)Biological Systems Engineering		511000				0.40	70,000
	(21-6321-0001)Biological Systems Engineering		511000				0.30	52,500
	TOTAL Schmidt, Amy						1.00	**175,000**
Spangler, Matthew L	Professor	00038126	095150	12			0.600	97,002

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	16,167
	(21-6226-0001)Animal Science		511000				0.30	48,501
	(27-6226-0753001)NU Fdn Ronnie Green Prof-St		511000				0.00	10,000
	TOTAL Spangler, Matthew L						1.00	**171,670**
Stowell, Richard R	Professor	00036536	095150	12			0.300	41,666
	(21-6121-0001)Biological Systems Engineering		511000				0.25	34,719
	(21-6321-0001)Biological Systems Engineering		511000				0.45	62,496
	TOTAL Stowell, Richard R						1.00	**138,881**
Wilke, Karla J	Professor	00043420	095150	12			0.600	75,281
	(21-6226-0001)Animal Science		511000				0.40	50,184
	TOTAL Wilke, Karla J						1.00	**125,465**
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	46,956
	(21-6126-0001)Animal Science		511000				0.60	70,432
	TOTAL Luck, Lena M						1.00	**117,388**
Mote, Benny E	Assoc Professor	00038215	095152	12			0.600	79,831
	(21-6226-0001)Animal Science		511000				0.40	53,221
	TOTAL Mote, Benny E						1.00	**133,052**
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	68,402
	(21-6126-0001)Animal Science		511000				0.40	45,601
	TOTAL McCarthy, Kacie L						1.00	**114,003**
Wicks, Jordan C	Asst Professor	00038110	095154	02			0.700	63,195
	(21-6226-0001)Animal Science		511000				0.30	27,083
	TOTAL Wicks, Jordan C						1.00	**90,278**
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.500	53,603
	(21-6126-0001)Animal Science		511000				0.20	21,441
	(21-6226-0001)Animal Science		511000				0.30	32,162
	TOTAL Woiwode, Ruth H						1.00	**107,206**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.350	33,354
	(21-6226-0001)Animal Science		511000				0.40	38,119
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,824
	TOTAL Xiong, Yijie						1.00	**95,297**
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	17,594
	(21-6126-0001)Animal Science		511000				0.75	52,781
	TOTAL Jaixen, Lori J						1.00	**70,375**
Schultz, Cal F	Lecturer	00038205	095380	12			0.400	26,800
	(21-6126-0001)Animal Science		511000				0.60	40,200
	TOTAL Schultz, Cal F						1.00	**67,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.850**	**1,340,453**
	SUBTOTAL FACULTY						**9.850**	**1,340,453**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.350	71,610
VanOverbeke, Deborah L	Department Head	00038105	095149	12			0.000	7,161
	(21-6126-0001)Animal Science		512000				0.30	67,518
	(21-6226-0001)Animal Science		512000				0.35	78,771
	TOTAL VanOverbeke, Deborah L						1.00	**225,060**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**78,771**
513000 MGR/PROFESSIONAL SAL								
TBA	Extension Asst 4-H	00038283	262300	12			0.000	41,749
Buck, Eric	Communications Spec I	00038173	343302	12			0.500	26,783
	(21-6126-0001)Animal Science		513000				0.20	10,713
	(21-6226-0001)Animal Science		513000				0.30	16,070
	TOTAL Buck, Eric						1.00	**53,566**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**68,532**
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		18.929	0.250	9,843
	(21-6126-0001)Animal Science		514000				0.15	5,906
	(21-6226-0001)Animal Science		514000				0.60	23,623
	TOTAL Conway, Karen L						1.00	**39,372**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		24.460	0.300	15,263
	(21-6126-0001)Animal Science		514000				0.20	10,175
	(21-6226-0001)Animal Science		514000				0.50	25,439
	TOTAL Pitchie, Sherri A						1.00	**50,877**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.550**	**25,106**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,654
SUBTOTAL NONFACULTY							**1.490**	**174,063**
SUBTOTAL SALARIES & WAGES							**11.340**	**1,514,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,560
519200 FICA CONTRIBUTION								101,473
519300 HEALTH INSURANCE CONTRIBUTION								327,135
519400 LIFE INSURANCE CONTRIBUTION								1,515
SUBTOTAL BENEFITS								**540,683**
TOTAL PERSONAL SERVICES								**2,055,199**
OPERATING EXPENSE								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								3,908
540000 TRAVEL EXPENSE								25,368
TOTAL NET OPERATING EXPENSES								**29,276**
COST OBJECT TOTAL								**2,084,475**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Professor	00044708	095150	12			0.750	108,255
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	36,085
	TOTAL De Guzman, Maria R						1.00	**144,340**
UNF DE GUZMAN DIVERSITY	Professor	00044708	095150	00			-0.070	-9,517
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	60,477
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	60,477
	TOTAL Dev, Dipti A						1.00	**123,954**
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.750	85,327
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	28,442
	TOTAL Hatton-Bowers, Holly N						1.00	**113,769**
Napoli, Amy R	Assoc Professor	00044833	095152	12			0.750	82,026
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,343
	TOTAL Napoli, Amy R						1.00	**109,369**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.680**	**326,568**
SUBTOTAL FACULTY							**2.680**	**326,568**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	28,239
Merten, Michael J	Chairperson	00031024	095140	12			0.000	4,214
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	23,793
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	27,819
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	72,721
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	32,453
	TOTAL Merten, Michael J						1.00	**199,239**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**32,453**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12		26.867	0.650	36,324
514000 CLER/TECH/SERV WAGES								
Sedlacek, Melissa A	Office Assoc	00033513	242409	12		20.723	0.270	11,638
	(21-1727-0001)Child Youth & Fam Studies		514000				0.73	31,466
	TOTAL Sedlacek, Melissa A						1.00	**43,104**
TBA	Project Associate	00031013	242409	12		18.923	0.150	633
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.420**	**12,271**
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00			0.000	512
SUBTOTAL NONFACULTY							**1.230**	**81,560**
SUBTOTAL SALARIES & WAGES							**3.910**	**408,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,793
519200 FICA CONTRIBUTION								27,344
519300 HEALTH INSURANCE CONTRIBUTION								88,156
519400 LIFE INSURANCE CONTRIBUTION								408
SUBTOTAL BENEFITS								**145,701**
TOTAL PERSONAL SERVICES								**553,829**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,715
540000 TRAVEL EXPENSE								10,432
TOTAL NET OPERATING EXPENSES								**21,147**
COST OBJECT TOTAL								**574,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Professor	00039577	095150	02			0.070	8,925
	(21-6128-0001)Entomology		511000				0.30	35,750
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	74,484
	TOTAL Golick, Douglas A						1.00	**119,159**
Peterson, Julie A	Professor	00042235	095150	12			0.400	54,728
	(21-6228-0001)Entomology		511000				0.40	54,728
	(21-6242-0001)West Central Rsch		512100				0.20	41,046
	TOTAL Peterson, Julie A						1.00	**150,502**
Lynch-O'Brien, Louise I	Assoc Professor	00039584	095152	12			0.300	36,833
	(21-6128-0001)Entomology		511000				0.70	85,946
	TOTAL Lynch-O'Brien, Louise I						1.00	**122,779**
McMechan, Anthony J	Assoc Professor	00039636	095152	12			0.500	61,591
	(21-6228-0001)Entomology		511000				0.50	61,591
	TOTAL McMechan, Anthony J						1.00	**123,182**
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.650	81,380
	(21-6228-0001)Entomology		511000				0.35	43,819
	TOTAL Wu-Smart, Judy Y						1.00	**125,199**
Lai, Pin-Chu	Asst Professor	00039529	095154	12			0.500	53,844
	(21-6228-0001)Entomology		511000				0.50	53,844
	TOTAL Lai, Pin-Chu						1.00	**107,688**
Koch, Kyle G	Assoc Exten Educator	00039593	095337	12			1.000	77,094
	TOTAL 511000 TENURED FACULTY SALARIES						**3.420**	**374,395**
SUBTOTAL FACULTY							**3.420**	**374,395**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	62,349
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,236
	(21-6128-0001)Entomology		512000				0.33	68,585
	(21-6228-0001)Entomology		512000				0.34	70,663
	TOTAL Ruberson, John R						1.00	**207,833**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**68,585**
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		25.309	0.300	15,793
	(21-6128-0001)Entomology		513000				0.30	15,793
	(21-6228-0001)Entomology		513000				0.40	21,057
	TOTAL White, Kelly A						1.00	**52,643**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Coordinator Recruitment	00039588	253300	12		27.726	0.130	7,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**23,290**
514000 CLER/TECH/SERV WAGES								
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.931	0.210	13,074
	(21-6128-0001)Entomology		514000				0.20	12,451
	(21-6228-0001)Entomology		514000				0.59	36,732
	TOTAL Weidner, Marilyn A						1.00	**62,257**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	1,274
SUBTOTAL NONFACULTY							**1.000**	**106,223**
SUBTOTAL SALARIES & WAGES							**4.420**	**480,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,085
519200 FICA CONTRIBUTION								32,201
519300 HEALTH INSURANCE CONTRIBUTION								103,813
519400 LIFE INSURANCE CONTRIBUTION								481
SUBTOTAL BENEFITS								**171,580**
TOTAL PERSONAL SERVICES								**652,198**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,793
540000 TRAVEL EXPENSE								6,182
TOTAL NET OPERATING EXPENSES								**8,975**
COST OBJECT TOTAL								**661,173**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	147,314
Krehbiel, Michelle J	Professor	00039922	095150	12			1.000	125,164
Benes, Ashley M	Exten Educator	00042662	095336	12			1.000	81,847
Goedeken, Jill A	Exten Educator	00039973	095336	12			1.000	78,669
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	39,883
	(22-6329-0001)4H Curriculum		511000				0.50	39,882
	TOTAL Pracheil, Tracy L						1.00	**79,765**
Walker, Maria B	Exten Educator	00041692	095336	12			1.000	92,563
Brandt, Molly R	Asst Exten Educator	00039924	095338	12			1.000	62,635
Garcia, Bryan M C	Exten Asst Professor	00039937	098220	12			0.750	53,603
	(21-6226-0001)Animal Science		511000				0.25	17,868
	TOTAL Garcia, Bryan M C						1.00	**71,471**
Frerichs, Saundra D	Exten Assoc Professor	00039933	098221	12			0.400	28,779
	(22-6329-1203)4H Sarah Polak		511000				0.50	35,975
	(22-6329-0012)4H System Management		511000				0.10	7,196
	TOTAL Frerichs, Saundra D						1.00	**71,950**
Fritz, Greg A	Exten Professor	00039916	098222	12			0.580	61,000
	(22-6329-0001)4H Curriculum		511000				0.42	44,000
	TOTAL Fritz, Greg A						1.00	**105,000**
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	93,215
	(22-6329-0012)4H System Management		511000				0.10	10,357
	TOTAL Lingard, Jill S						1.00	**103,572**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.130**	**864,672**
SUBTOTAL FACULTY							**9.130**	**864,672**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoag, Nicholas P	Office Assoc	00039921	242409	12		19.474	0.500	20,253
	(22-6329-0001)4H Curriculum		514000				0.50	20,253
	TOTAL Hoag, Nicholas P						1.00	**40,506**
Prochnow, Greta G	Office Assoc	00039923	242409	12		18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**57,693**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	5,891
SUBTOTAL NONFACULTY							**1.950**	**63,584**
SUBTOTAL SALARIES & WAGES							**11.080**	**928,256**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,763
519200 FICA CONTRIBUTION								62,193
519300 HEALTH INSURANCE CONTRIBUTION								200,503
519400 LIFE INSURANCE CONTRIBUTION								928
	SUBTOTAL BENEFITS							**331,387**
	TOTAL PERSONAL SERVICES							**1,259,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,945
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							**42,695**
	COST OBJECT TOTAL							**1,302,338**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.300	46,157
	(21-6131-0001)Food Science & Technology		511000				0.10	15,385
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	92,314
	TOTAL Baumert, Joseph L						1.00	**153,856**
Bianchini Huebner, Andreia	Professor	00040025	095150	02			0.200	24,098
	(21-6131-0001)Food Science & Technology		511000				0.40	48,199
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	48,199
	TOTAL Bianchini Huebner, Andreia						1.00	**120,496**
Chaves Elizondo, Byron	Assoc Professor	00040152	095152	02			0.400	41,504
	(21-6131-0001)Food Science & Technology		511000				0.20	20,751
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	41,504
	TOTAL Chaves Elizondo, Byron						1.00	**103,759**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.300	30,325
	(21-6131-0001)Food Science & Technology		511000				0.10	10,108
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,648
	TOTAL Downs, Melanie L						1.00	**101,081**
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.300	30,302
	(21-6131-0001)Food Science & Technology		511000				0.10	10,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,606
	TOTAL Johnson, Philip E						1.00	**101,009**
Wang, Bing	Assoc Professor	00040093	095152	02			0.300	30,565
	(21-6131-0001)Food Science & Technology		511000				0.10	10,188
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	61,134
	TOTAL Wang, Bing						1.00	**101,887**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**202,951**
SUBTOTAL FACULTY							**1.800**	**202,951**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Martini, Silvana	Department Head	00040020	095149	12			0.330	63,113
Martini, Silvana	Department Head	00040020	095149	12			0.000	6,311
	(21-6131-0001)Food Science & Technology		512000				0.33	69,424
	(21-6231-0001)Food Science & Technology Rese		512000				0.34	71,527
	TOTAL Martini, Silvana						1.00	**210,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**69,424**
514000 CLER/TECH/SERV WAGES		1952						
Russo, Joshua R	Office Assoc	00044049	242409	12		22.500	0.500	23,400

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	23,400
	TOTAL Russo, Joshua R						1.00	**46,800**
	SUBTOTAL NONFACULTY						**0.830**	**92,824**
	SUBTOTAL SALARIES & WAGES						**2.630**	**295,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,592
519200 FICA CONTRIBUTION								19,817
519300 HEALTH INSURANCE CONTRIBUTION								63,887
519400 LIFE INSURANCE CONTRIBUTION								296
	SUBTOTAL BENEFITS							**105,592**
	TOTAL PERSONAL SERVICES							**401,367**
	COST OBJECT TOTAL							**401,367**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	28,014
	(22-6231-0003)Food Processing Center		511000				0.01	1,121
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,808
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	66,113
	TOTAL Danao, Mary-Grace C						1.00	**112,056**
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.290	36,150
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	62,328
	(21-6131-0001)Food Science & Technology		511000				0.21	26,178
	TOTAL Stratton, Jayne E						1.00	**124,656**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**64,164**
SUBTOTAL FACULTY							**0.540**	**64,164**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040141	095081	12			0.080	15,136
TBA	Director	00040141	095081	12			0.000	1,513
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.080**	**16,649**
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00040066	244300	12			0.130	12,553
	(22-6231-1064)FPC-IAPC Lab		513000				0.08	7,724
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.79	76,281
	TOTAL Isom, Loren D						1.00	**96,558**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	257,369
SUBTOTAL NONFACULTY							**3.210**	**286,571**
SUBTOTAL SALARIES & WAGES							**3.750**	**350,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,603
519200 FICA CONTRIBUTION								23,499
519300 HEALTH INSURANCE CONTRIBUTION								75,759
519400 LIFE INSURANCE CONTRIBUTION								351
SUBTOTAL BENEFITS								**125,212**
TOTAL PERSONAL SERVICES								**475,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**17,568**
	COST OBJECT TOTAL							**493,515**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	86,596
	(21-6235-0001)Plant Pathology		511000				0.50	86,596
	TOTAL Harveson, Robert M						1.00	**173,192**
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	134,320
	(21-6135-0001)Plant Pathology		511000				0.10	16,791
	(21-6235-0001)Plant Pathology		511000				0.10	16,791
	TOTAL Jackson-Ziems, Tamra A						1.00	**167,902**
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	99,523
	(21-6235-0001)Plant Pathology		511000				0.40	66,349
	TOTAL Wegulo, Stephen N						1.00	**165,872**
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.600	54,211
	(21-6135-0001)Plant Pathology		511000				0.10	9,035
	(21-6235-0001)Plant Pathology		511000				0.30	27,106
	TOTAL Mangel, Dylan JL						1.00	**90,352**
Broderick, Kyle C	Assoc Exten Educator	00041594	095337	12			1.000	69,311
	TOTAL 511000 TENURED FACULTY SALARIES						**3.300**	**424,494**
SUBTOTAL FACULTY							**3.300**	**424,494**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	61,924
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,193
	(21-6135-0001)Plant Pathology		512000				0.33	68,117
	(21-6235-0001)Plant Pathology		512000				0.34	70,181
	TOTAL Giesler, Loren J						1.00	**206,415**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**68,117**
514000 CLER/TECH/SERV WAGES								
Wichtendahl, Ryan S	Office Assoc	00040772	242409	12		18.800	0.750	29,328
	(21-6235-0001)Plant Pathology		514000				0.25	9,776
	TOTAL Wichtendahl, Ryan S						1.00	**39,104**
SUBTOTAL NONFACULTY							**1.080**	**97,445**
SUBTOTAL SALARIES & WAGES							**4.380**	**521,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,102

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								34,970
519300 HEALTH INSURANCE CONTRIBUTION								112,740
519400 LIFE INSURANCE CONTRIBUTION								522
SUBTOTAL BENEFITS								**186,334**
TOTAL PERSONAL SERVICES								**708,273**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,818
540000 TRAVEL EXPENSE								7,007
TOTAL NET OPERATING EXPENSES								**24,825**
COST OBJECT TOTAL								**733,098**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.750	110,593
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	36,864
	TOTAL Franzen-Castle, Lisa D						1.00	**147,457**
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.250	28,209
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	84,631
	TOTAL Ammachathram, Thyagarajan V						1.00	**112,840**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	48,249
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	48,358
	TOTAL Jones, Georgia						1.00	**96,607**
Malek, Kristin M	Associate Professor	00031585	095152	12			0.500	56,388
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	56,388
	TOTAL Malek, Kristin M						1.00	**112,776**
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.100	8,304
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,304
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.80	66,431
	TOTAL Behrends, Donnia E						1.00	**83,039**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.100	8,139
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,139
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.80	65,115
	TOTAL Sehi, Natalie N						1.00	**81,393**
Dunker, Tara N	Assoc Exten Educator	00034013	095337	12			0.100	7,030
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.90	63,276
	TOTAL Dunker, Tara N						1.00	**70,306**
Jonas, Marusa C	Asst Exten Educator	00033043	095338	12			0.100	5,780
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.90	52,020
	TOTAL Jonas, Marusa C						1.00	**57,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.180**	**260,192**
SUBTOTAL FACULTY							**2.180**	**260,192**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.180	27,579
TBA	Chairperson	00031014	095140	12			0.000	3,939
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.180**	**31,518**
513000 MGR/PROFESSIONAL SAL		1958						
Brown, Amy L	Admin Assoc	00033069	242402	12		29.668	0.160	9,874

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	12,959
	(21-6236-0001)Nutrition & Health Sciences		513000				0.63	38,877
	TOTAL Brown, Amy L						1.00	**61,710**
514000 CLER/TECH/SERV WAGES								
Mabry, Anna M	Student Services Associate	00031018	242400	12		20.192	0.450	18,900
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,140
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	15,960
	TOTAL Mabry, Anna M						1.00	**42,000**
Durkin, Kelly A	Office Associate	00031017	242409	12		20.713	0.190	8,186
	(21-1736-0001)Nutrition & Health Sciences		514000				0.16	6,892
	(21-6236-0001)Nutrition & Health Sciences		514000				0.65	28,004
	TOTAL Durkin, Kelly A						1.00	**43,082**
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.500	23,334
	(25-6309-0081001)EFNEP Nutritional Sciences		514000				0.25	11,667
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	11,667
	TOTAL Nolan, Melinda K						1.00	**46,668**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.140**	**50,420**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	71
SUBTOTAL NONFACULTY							**1.500**	**91,883**
SUBTOTAL SALARIES & WAGES							**3.680**	**352,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,701
519200 FICA CONTRIBUTION								23,589
519300 HEALTH INSURANCE CONTRIBUTION								76,048
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**125,690**
TOTAL PERSONAL SERVICES								**477,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,794
540000 TRAVEL EXPENSE								2,888
TOTAL NET OPERATING EXPENSES								**16,682**
COST OBJECT TOTAL								**494,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242415	12		23.217	0.500	24,146
	(22-1736-0030)NHS GP-IDEA Dietetics		514000				0.50	24,146
	TOTAL Kunzman, Joan						1.00	**48,292**
SUBTOTAL NONFACULTY							**0.500**	**24,146**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								5,216
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**8,621**
TOTAL PERSONAL SERVICES								**32,767**
COST OBJECT TOTAL								**32,767**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Assoc Professor	00033088	095152	12			0.850	92,240
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	16,276
	TOTAL Kim, Surin						1.00	**108,516**
Zimbroff, Andrew D	Assoc Professor	00044906	095152	12			1.000	104,331
	TOTAL 511000 TENURED FACULTY SALARIES						**1.850**	**196,571**
SUBTOTAL FACULTY							**1.850**	**196,571**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson Jorgensen, Jennifer E	Chairperson	00031011	095140	12			0.130	12,860
Johnson Jorgensen, Jennifer E	Chairperson	00031011	095140	12			0.000	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	25,719
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	25,720
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.25	30,719
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	17,860
	TOTAL Johnson Jorgensen, Jennifer E						1.00	**117,878**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.130**	**17,860**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		22.500	0.500	22,214
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12		22.425	0.210	9,795
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	36,849
	TOTAL Bieber, Melisia N						1.00	**46,644**
SUBTOTAL NONFACULTY							**0.840**	**49,869**
SUBTOTAL SALARIES & WAGES							**2.690**	**246,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,991
519200 FICA CONTRIBUTION								16,511
519300 HEALTH INSURANCE CONTRIBUTION								53,231
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								**87,979**
TOTAL PERSONAL SERVICES								**334,419**
COST OBJECT TOTAL								**334,419**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	24,285
	(21-6138-0001)SNR Teaching		511000				0.10	16,188
	(21-6238-0001)Salaries RSH		511000				0.75	121,410
	TOTAL Comfort, Steven						1.00	**161,883**
Hu, Qi S	Professor	00033621	095150	12			0.200	25,570
	(21-0514-0001)Geosciences		511000				0.29	36,822
	(21-6238-0001)Salaries RSH		511000				0.51	65,204
	TOTAL Hu, Qi S						1.00	**127,596**
Svoboda, Mark D	Professor	00047191	095150	02			0.150	20,791
	(21-6238-0001)Salaries RSH		511000				0.35	48,509
	(21-6238-0001)Salaries RSH		512000				0.35	53,360
	TOTAL Svoboda, Mark D						1.00	**145,530**
Little, Andrew R	Assoc Professor	00047106	095152	12			0.600	69,813
	(21-6238-0001)Salaries RSH		511000				0.40	46,542
	TOTAL Little, Andrew R						1.00	**116,355**
Powers, Crystal A	Assoc Exten Educator	00047133	095337	12			0.500	35,306
	(21-6311-0002)DWFI-WC Extension		511000				0.25	17,654
	(26-6811-0001002)WFI Education & Outreach		511000				0.25	17,654
	TOTAL Powers, Crystal A						1.00	**70,614**
Hunt, Eric D	Asst Exten Educator	00048561	095338	12			1.000	76,448
Poetzl, Anni M	Asst Exten Educator	00047134	095338	12			0.500	28,350
	(26-6338-1055001)NDEE UNL Water Quality Liai		511000				0.50	28,350
	TOTAL Poetzl, Anni M						1.00	**56,700**
Behnke, Ruben J	Asst Geoscientist	00047185	095451	12			0.880	72,449
	(22-6238-0002)Nebraska Mesonet		511000				0.12	9,879
	TOTAL Behnke, Ruben J						1.00	**82,328**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.980**	**353,012**
SUBTOTAL FACULTY							**3.980**	**353,012**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director NSCO	00047115	095191	12			0.100	14,367
TBA	Director NSCO	00047115	095191	12			0.000	1,436
Svoboda, Mark D	Director NDMC	00047139	098160	02			0.150	20,791
Svoboda, Mark D	Director NDMC	00047139	098160	02			0.000	2,079

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.35	48,509
	(21-6238-0001)Salaries RSH		512000				0.35	53,360
	TOTAL Svoboda, Mark D						1.00	**145,530**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**38,673**
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.210	42,966
Powell, Larkin A	Director	00047004	095082	12			0.000	4,297
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6338-0005)Salaries EXT		512100				0.04	9,002
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	**225,059**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**47,263**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Operations Coord	00047200	242300	12		41.308	0.480	41,242
	(21-6338-0005)Salaries EXT		513000				0.19	16,325
	(21-6238-0001)Salaries RSH		513000				0.27	23,198
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,155
	TOTAL Steggs, Christine J						1.00	**85,920**
Thorell, Sarah M	Admin Coord	00047008	242402	12		25.602	0.330	17,573
	(21-6138-0001)SNR Teaching		513000				0.25	13,313
	(21-6238-0001)Salaries RSH		513000				0.26	13,846
	(21-6238-0005)Salaries SVY RSH		513000				0.16	8,520
	TOTAL Thorell, Sarah M						1.00	**53,252**
Mott, Brooke C	Recruitment Coord	00047100	253300	12			0.520	24,440
	(21-6238-0001)Salaries RSH		513000				0.48	22,560
	TOTAL Mott, Brooke C						1.00	**47,000**
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.430	29,297
	(21-6138-0001)SNR Teaching		513000				0.46	31,341
	(21-6238-0001)Salaries RSH		513000				0.11	7,495
	TOTAL Winn, Sara R						1.00	**68,133**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.300	20,351
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.05	3,392
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	**67,836**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.060**	**132,903**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.520**	**218,839**
	SUBTOTAL SALARIES & WAGES						**6.500**	**571,851**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							41,746
519200	FICA CONTRIBUTION							38,314
519300	HEALTH INSURANCE CONTRIBUTION							123,519
519400	LIFE INSURANCE CONTRIBUTION							572
	SUBTOTAL BENEFITS							**204,151**
	TOTAL PERSONAL SERVICES							**776,002**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,972
530000	OPERATING SUPPLIES							2,094
540000	TRAVEL EXPENSE							10,333
	TOTAL NET OPERATING EXPENSES							**21,399**
	COST OBJECT TOTAL							**797,401**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.300	36,624
	(21-6238-5200)POE - SNR Research		511000				0.59	72,028
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,429
	TOTAL Korus, Jesse T						1.00	**122,081**
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.250	19,903
	(21-6238-0005)Salaries SVY RSH		511000				0.75	59,710
	TOTAL Aboushanab, Mohamed A.K						1.00	**79,613**
Shrestha, Nawaraj	Asst Geoscientist	00047095	095451	12			0.250	18,475
	(21-6238-0005)Salaries SVY RSH		511000				0.75	55,426
	TOTAL Shrestha, Nawaraj						1.00	**73,901**
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.250	18,512
	(21-6238-0005)Salaries SVY RSH		511000				0.75	55,535
	TOTAL Westrop, Jeffrey P						1.00	**74,047**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	29,350
	(21-6238-0005)Salaries SVY RSH		511000				0.75	88,042
	TOTAL Burbach, Mark E						1.00	**117,392**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	23,222
	(21-6238-0005)Salaries SVY RSH		511000				0.75	69,670
	TOTAL Lackey, Susan O						1.00	**92,892**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.550**	**146,086**
SUBTOTAL FACULTY							**1.550**	**146,086**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.120	18,431
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,534
	(21-6238-0005)Salaries SVY RSH		511000				0.50	76,791
	(21-6238-0005)Salaries SVY RSH		512000				0.38	64,505
	TOTAL Joeckel, Robert M						1.00	**161,261**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,965**
512100 ADMINISTRATIVE - PERMANENT								
Powell, Larkin A	Director	00047004	095082	12			0.040	8,184
Powell, Larkin A	Director	00047004	095082	12			0.000	818

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	47,263
	(21-6138-0001)SNR Teaching		512100				0.14	31,508
	(21-6238-0001)Salaries RSH		512100				0.45	101,277
	(21-6238-0005)Salaries SVY RSH		512100				0.12	27,007
	(21-6138-0005)Salaries SVY TCH		512100				0.04	9,002
	TOTAL Powell, Larkin A						1.00	**225,059**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**9,002**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Operations Coord	00047200	242300	12		41.308	0.190	16,325
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	41,242
	(21-6238-0001)Salaries RSH		513000				0.27	23,198
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,155
	TOTAL Steggs, Christine J						1.00	**85,920**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		32.062	0.680	45,349
	(21-6138-0001)SNR Teaching		513000				0.08	5,335
	(21-6238-0005)Salaries SVY RSH		513000				0.24	16,005
	TOTAL Loomis, Jacqueline S						1.00	**66,689**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	32,857
	(26-6238-1038001)LPSNRD Geologist-Hydrogeolo		513000				0.50	38,604
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,743
	TOTAL Cameron, Kathleen A						1.00	**77,204**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		30.552	0.250	15,887
	(21-6238-0005)Salaries SVY RSH		513000				0.75	47,662
	TOTAL Marxsen, Matthew J						1.00	**63,549**
TBA	Survey Hydrogeologist	00034476	363300	12			0.750	57,481
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.250	13,003
	(21-6238-0005)Salaries SVY RSH		513000				0.75	39,008
	TOTAL Waszgis, Michele M						1.00	**52,011**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	56,394
	(21-6238-0005)Salaries SVY RSH		513000				0.25	18,798
	TOTAL Young, Aaron R						1.00	**75,192**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**237,296**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		21.375	0.290	12,893
	(21-6138-0001)SNR Teaching		514000				0.08	3,557
	(21-6238-0001)Salaries RSH		514000				0.52	23,119
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,890
	TOTAL Gilbert, Karen A						1.00	**44,459**
Greif, Lisa M	Office Assoc	00047045	242409	12		21.370	0.230	10,223

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,556
	(21-6238-0001)Salaries RSH		514000				0.56	24,891
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,778
	TOTAL Greif, Lisa M						1.00	**44,448**
TBA	Rsch Technician III	00034390	362503	12		22.000	0.250	11,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.770**	**34,556**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	3,108
SUBTOTAL NONFACULTY							**4.230**	**303,927**
SUBTOTAL SALARIES & WAGES							**5.780**	**450,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,851
519200 FICA CONTRIBUTION								30,151
519300 HEALTH INSURANCE CONTRIBUTION								97,203
519400 LIFE INSURANCE CONTRIBUTION								450
SUBTOTAL BENEFITS								**160,655**
TOTAL PERSONAL SERVICES								**610,668**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,336
TOTAL NET OPERATING EXPENSES								**73,336**
COST OBJECT TOTAL								**684,004**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds, Donald L	Professor	00041069	095150	12			0.250	54,334
	(21-6239-0001)SVMBS Research Parent		511000				0.50	108,665
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	54,334
	TOTAL Reynolds, Donald L						1.00	**217,333**
Hille, Matthew M	Asst Professor	00041151	095154	12			0.600	79,862
	(21-6239-0002)NVDC Research Parent		511000				0.40	53,240
	TOTAL Hille, Matthew M						1.00	**133,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**134,196**
SUBTOTAL FACULTY							**0.850**	**134,196**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.150	31,234
McVey, David S	Director	00040970	095082	12			0.000	3,123
	(21-6239-0002)NVDC Research Parent		512000				0.23	52,682
	(21-6239-0001)SVMBS Research Parent		512000				0.42	96,203
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	45,812
	TOTAL McVey, David S						1.00	**229,054**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**34,357**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		32.575	0.250	16,939
	(21-6239-0001)SVMBS Research Parent		513000				0.37	25,070
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	25,747
	TOTAL Lottman, Jennifer						1.00	**67,756**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.100	7,097
	(21-6239-0001)SVMBS Research Parent		513000				0.30	21,291
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	21,290
	(21-6160-0001)Veterinary Medicine		513000				0.30	21,291
	TOTAL Oetjen, Marcia M						1.00	**70,969**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**24,036**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	204
SUBTOTAL NONFACULTY							**0.510**	**58,597**
SUBTOTAL SALARIES & WAGES							**1.360**	**192,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,917
519300 HEALTH INSURANCE CONTRIBUTION								41,643
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**68,827**
TOTAL PERSONAL SERVICES								**261,620**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,915
540000 TRAVEL EXPENSE								941
TOTAL NET OPERATING EXPENSES								**5,856**
COST OBJECT TOTAL								**267,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Extension Parent (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.300	45,232
	(21-6239-0003)GPVEC Research Parent		511000				0.40	60,311
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	30,156
	(21-6239-0003)GPVEC Research Parent		512100				0.10	16,586
	TOTAL Vander Ley, Brian L						1.00	**152,285**
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.700	72,133
	(21-6139-0002)GPVEC Teaching Parent		511000				0.30	30,915
	TOTAL Funk, Rebecca A						1.00	**103,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**117,365**
SUBTOTAL FACULTY							**1.000**	**117,365**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		19.417	0.150	6,058
	(21-6239-0003)GPVEC Research Parent		514000				0.15	6,058
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	28,271
	TOTAL Ridgway, Debora K						1.00	**40,387**
George, Deborah A	Admin Support Assoc	00041070	242415	12		26.006	0.250	13,523
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,523
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	27,047
	TOTAL George, Deborah A						1.00	**54,093**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**19,581**
SUBTOTAL NONFACULTY							**0.400**	**19,581**
SUBTOTAL SALARIES & WAGES							**1.400**	**136,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,997
519200 FICA CONTRIBUTION								9,175
519300 HEALTH INSURANCE CONTRIBUTION								29,580
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**48,889**
TOTAL PERSONAL SERVICES								**185,835**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								**6,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Extension Parent (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**192,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.200	37,128
Bruns, Kelly W	Director	00042570	095081	12			0.000	3,713
	(21-6242-0001)West Central Rsch		512100				0.80	163,364
	TOTAL Bruns, Kelly W						1.00	**204,205**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.200**	**40,841**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Facilities Manager	00042621	273311	12			0.240	23,392
	(21-6242-0001)West Central Rsch		513000				0.76	74,078
	TOTAL Skates, Bobby A						1.00	**97,470**
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	12,759
	(21-6242-0001)West Central Rsch		513000				0.74	36,313
	TOTAL Seck, Gilbert L						1.00	**49,072**
Colombo Da Luz, Priscila M	Rsch Technologist I	00042575	362302	12			0.500	24,504
	(21-6242-0001)West Central Rsch		513000				0.50	24,504
	TOTAL Colombo Da Luz, Priscila M						1.00	**49,008**
Linzmeyer, Marcos P	Rsch Technologist I	00042587	362302	12			0.500	24,000
	(21-6242-0001)West Central Rsch		513000				0.50	24,000
	TOTAL Linzmeyer, Marcos P						1.00	**48,000**
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.430	34,537
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	20,099
	(21-6242-0001)West Central Rsch		513000				0.32	25,647
	TOTAL Golus, Jeffrey A						1.00	**80,283**
TBA	Rsch Mgr Plant Sci	00042710	363300	12			0.250	14,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.180**	**133,542**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	132
TBA	Office Assoc	00042629	242409	12		17.623	0.610	22,360
Smith, Haley A	Ag Rsch Technician II	00042158	362501	12		21.500	0.150	6,708
	(22-6242-0018)WCREC-West Place Beef		514000				0.25	11,180
	(21-6242-0004)West Central Center Gudmunds R		514000				0.50	22,360
	(21-6242-0001)West Central Rsch		514000				0.10	4,472
	TOTAL Smith, Haley A						1.00	**44,720**
TBA	Ag Rsch Technician II	00042620	362501	12		29.928	0.280	17,430
Marchezan, Ronaldo	Ag Rsch Technician III	00042616	362503	12		22.572	0.250	11,737
	(21-6242-0001)West Central Rsch		514000				0.75	35,212
	TOTAL Marchezan, Ronaldo						1.00	**46,949**
Richardson, Justin D	Ag Rsch Technician III	00042593	362503	12		22.000	0.430	19,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6242-0001)West Central Rsch		514000				0.57	26,083
	TOTAL Richardson, Justin D						1.00	**45,760**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.720**	**78,044**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.060	13,644
SUBTOTAL NONFACULTY							**4.160**	**266,071**
SUBTOTAL SALARIES & WAGES							**4.160**	**266,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,423
519200 FICA CONTRIBUTION								17,826
519300 HEALTH INSURANCE CONTRIBUTION								57,471
519400 LIFE INSURANCE CONTRIBUTION								266
SUBTOTAL BENEFITS								**94,986**
TOTAL PERSONAL SERVICES								**361,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,476
540000 TRAVEL EXPENSE								43,383
TOTAL NET OPERATING EXPENSES								**71,859**
COST OBJECT TOTAL								**432,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095081	12			0.200	36,897
Westra, John	Director/Chair	00043370	095081	12			0.000	3,690
	(21-6243-0001)Panhandle Center		512000				0.80	162,348
	TOTAL Westra, John						1.00	**202,935**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**40,587**
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		25.096	0.500	26,100
	(21-6243-0001)Panhandle Center		513000				0.50	26,100
	TOTAL McCarthy, Deidra J						1.00	**52,200**
Farrington, Cardinal A	Facilities Manager	00043357	273311	12			0.580	51,239
	(21-6243-0001)Panhandle Center		513000				0.42	36,761
	TOTAL Farrington, Cardinal A						1.00	**88,000**
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	27,210
	(21-6243-0001)Panhandle Center		513000				0.50	27,210
	TOTAL Guzman, Chabella A						1.00	**54,420**
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.630**	**107,655**
514000 CLER/TECH/SERV WAGES								
Smith, Kayla D	Office Assoc	00043423	242409	12		19.176	0.600	23,932
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.40	15,954
	TOTAL Smith, Kayla D						1.00	**39,886**
TBA	Custodian II	00043356	271701	12		15.330	0.420	13,398
Hendricks, Simon S	Landscaping Asst	00043469	271703	12		17.500	0.700	25,480
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.20	7,280
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.10	3,640
	TOTAL Hendricks, Simon S						1.00	**36,400**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		27.970	0.480	27,925
	(22-6243-0017)PHREC Lodging Facility Service		514000				0.05	2,909
	(23-6243-0002)PREEC Elliott Bldg Auxiliary		514000				0.15	8,726
	(21-6243-0001)Panhandle Center		514000				0.32	18,617
	TOTAL Gonzales, Timothy G						1.00	**58,177**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**90,735**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.330	17,139
SUBTOTAL NONFACULTY							**4.360**	**256,116**
SUBTOTAL SALARIES & WAGES							**4.360**	**256,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,697
519200 FICA CONTRIBUTION								17,160
519300 HEALTH INSURANCE CONTRIBUTION								55,321
519400 LIFE INSURANCE CONTRIBUTION								256
	SUBTOTAL BENEFITS							**91,434**
	TOTAL PERSONAL SERVICES							**347,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,826
540000 TRAVEL EXPENSE								43,537
	TOTAL NET OPERATING EXPENSES							**57,363**
	COST OBJECT TOTAL							**404,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wedin, David A	Director	00046825	095081	12			0.160	25,888
Wedin, David A	Director	00046825	095081	12			0.000	1,942
	(21-6138-0001)SNR Teaching		511000				0.25	38,834
	(21-6261-0001)Center For Grassland Studies		512000				0.17	27,830
	(21-6161-0001)Center for Grassland Studies		512000				0.17	27,830
	TOTAL Wedin, David A						0.75	**122,324**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**27,830**
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		24.401	0.450	22,839
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,839
	(21-6161-0001)Center for Grassland Studies		513000				0.10	5,075
	TOTAL Branting, Ashley D						1.00	**50,753**
SUBTOTAL NONFACULTY							**0.610**	**50,669**
SUBTOTAL SALARIES & WAGES							**0.610**	**50,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,699
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								10,945
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**18,090**
TOTAL PERSONAL SERVICES								**68,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,921
TOTAL NET OPERATING EXPENSES								**3,921**
COST OBJECT TOTAL								**72,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.200	29,940
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	5,987
	(21-6221-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6321-0001)Biological Systems Engineering		511000				0.25	37,428
	(21-6270-0001)ENREC-Research General		512000				0.30	53,892
	TOTAL Luck, Joe D						1.00	**164,675**
Zalesky, Douglas D	Director	00044463	095081	12			0.400	74,676
Zalesky, Douglas D	Director	00044463	095081	12			0.000	7,466
	(21-6270-0001)ENREC-Research General		512000				0.60	123,213
	TOTAL Zalesky, Douglas D						1.00	**205,355**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**118,069**
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.250	22,475
	(21-6270-0001)ENREC-Research General		513000				0.25	22,475
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.50	44,950
	TOTAL Pittman, Deloris A						1.00	**89,900**
514000 CLER/TECH/SERV WAGES								
Staff Pool	Staff Pool	00044446	090014	00			0.160	8,226
Kurtzhals, Agnes J	Office Associate	00043497	242409	12		18.540	0.450	17,353
	(21-6270-0001)ENREC-Research General		514000				0.55	21,210
	TOTAL Kurtzhals, Agnes J						1.00	**38,563**
TBA	Office Supv	00041610	242410	12		32.259	1.000	67,098
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.610**	**92,677**
SUBTOTAL NONFACULTY							**2.460**	**233,221**
SUBTOTAL SALARIES & WAGES							**2.460**	**233,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,025
519200 FICA CONTRIBUTION								15,626
519300 HEALTH INSURANCE CONTRIBUTION								50,376
519400 LIFE INSURANCE CONTRIBUTION								233
SUBTOTAL BENEFITS								**83,260**
TOTAL PERSONAL SERVICES								**316,481**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,989
540000 TRAVEL EXPENSE								27,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**63,625**
	COST OBJECT TOTAL							**380,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Ext General Operations (21-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: NE Ext Engagement Zone1 (21-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	82,799
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.500	46,390
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.000	9,279
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	46,388
	TOTAL Eirich, Robert L						1.00	**102,057**
Groskopf, Jessica J	Exten Educator	00043979	095336	12			0.050	4,431
	(25-6381-0002001)SL EZ 1 Agriculture Systems		511000				0.95	84,190
	TOTAL Groskopf, Jessica J						1.00	**88,621**
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	114,184
Thomas, John A	Exten Educator	00043432	095336	12			1.000	80,919
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.050	3,406
	(25-6309-0067001)SL Assoc Educator - Mueller		511000				0.35	23,841
	(25-6309-0061001)SN Disaster Mgmt Coordinato		511000				0.60	40,870
	TOTAL Cochran, Soni L						1.00	**68,117**
Hutchings, Rebecca J	Assoc Exten Educator	00043421	095337	12			1.000	68,000
Mracek, Melissa K	Assoc Exten Educator	00043427	095337	12			1.000	71,270
Paisley, Sarah J	Assoc Exten Educator	00043368	095337	12			1.000	70,633
Rice, Nathan C	Assoc Exten Educator	00043439	095337	12			1.000	67,462
Ahrens, Ashley N	Asst Exten Educator	00043437	095338	12			1.000	60,566
Bright, Jamie H	Asst Exten Educator	00043440	095338	12			1.000	62,000
Ortner, Brock M	Asst Exten Educator	00043444	095338	12			1.000	57,000
Roes, Caitlin M	Asst Exten Educator	00043457	095338	12			1.000	58,000
Stine, Emily M	Asst Exten Educator	00043442	095338	12			1.000	69,536
	TOTAL 511000 TENURED FACULTY SALARIES						**12.600**	**925,875**
SUBTOTAL FACULTY							**12.600**	**925,875**
SUBTOTAL SALARIES & WAGES							**12.600**	**925,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,589
519200 FICA CONTRIBUTION								62,034
519300 HEALTH INSURANCE CONTRIBUTION								199,989
519400 LIFE INSURANCE CONTRIBUTION								926
SUBTOTAL BENEFITS								**330,538**
TOTAL PERSONAL SERVICES								**1,256,413**
COST OBJECT TOTAL								**1,256,413**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 2 (82)
COST OBJECT: NE Ext Engagement Zone2 (21-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Jennifer R	Exten Educator	00044028	095336	12			1.000	76,278
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.500	53,771
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.000	10,754
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	53,771
	TOTAL Jenkins, Jay D						1.00	**118,296**
Johnston, Bethany M	Exten Educator	00044030	095336	12			1.000	82,000
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	94,007
Garwood, Michelle J	Assoc Exten Educator	00043431	095337	12			1.000	71,742
Grummert Rasmussen, Jordan G	Assoc Exten Educator	00042642	095337	12			1.000	72,693
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	68,534
Benjamin, Ryan S	Asst Exten Educator	00043426	095338	12			1.000	59,869
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	66,586
Speck, Blaire L	Asst Exten Educator	00042208	095338	12			1.000	59,442
Spieker, Brittany M	Asst Exten Educator	00042661	095338	12			1.000	60,700
	TOTAL 511000 TENURED FACULTY SALARIES						**10.500**	**776,376**
SUBTOTAL FACULTY							**10.500**	**776,376**
SUBTOTAL SALARIES & WAGES							**10.500**	**776,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,675
519200 FICA CONTRIBUTION								52,017
519300 HEALTH INSURANCE CONTRIBUTION								167,697
519400 LIFE INSURANCE CONTRIBUTION								776
SUBTOTAL BENEFITS								**277,165**
TOTAL PERSONAL SERVICES								**1,053,541**
COST OBJECT TOTAL								**1,053,541**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 3 (83)
COST OBJECT: NE Ext Engagement Zone3 (21-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	83,405
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.500	43,733
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.000	8,746
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	43,733
	TOTAL Cox, Brian L						1.00	**96,212**
Dutton, Benjamin L	Exten Educator	00036540	095336	12			0.250	23,500
	(21-6812-0001)Rural Prosperity Nebraska		511000				0.75	70,500
	TOTAL Dutton, Benjamin L						1.00	**94,000**
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	80,503
Kaskie, Shawn C	Exten Educator	00042657	095336	12			1.000	85,604
Lott, David E	Exten Educator	00042647	095336	12			1.000	79,358
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	110,242
Saner, Randy D	Exten Educator	00042702	095336	12			1.000	101,400
Walz, Troy M	Exten Educator	00042635	095336	12			1.000	90,541
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	72,466
Elsen, Kerry J	Assoc Exten Educator	00044043	095337	12			1.000	73,529
Sand, Shannon R	Assoc Exten Educator	00044019	095337	12			0.050	4,290
	(25-6383-0004001)SL EZ 3 Agrculture Systems		511000				0.95	81,525
	TOTAL Sand, Shannon R						1.00	**85,815**
Jacobson, Caitlyn C	Asst Exten Educator	00042633	095338	12			1.000	59,717
Prososki, Madeline L	Asst Exten Educator	00041655	095338	12			1.000	57,800
Reece, Tessa B	Asst Exten Educator	00042636	095338	12			1.000	59,129
Ruff, Jada M	Asst Exten Educator	00044029	095338	12			1.000	57,979
Mues, Talon M	Exten Instructor	00044075	095339	12			1.000	51,000
Nilson, Kayla M	Exten Instructor	00041632	095339	12			1.000	52,173
TBA	Exten Instructor	00034305	095339	12			1.000	51,000
	TOTAL 511000 TENURED FACULTY SALARIES						**16.800**	**1,246,115**
SUBTOTAL FACULTY							**16.800**	**1,246,115**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilbur, Jordan D	Extension Asst 4-H	00042577	262300	12			1.000	42,448
SUBTOTAL NONFACULTY							**1.000**	**42,448**
SUBTOTAL SALARIES & WAGES							**17.800**	**1,288,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,065

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 3 (83)
COST OBJECT: NE Ext Engagement Zone3 (21-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								86,334
519300 HEALTH INSURANCE CONTRIBUTION								278,330
519400 LIFE INSURANCE CONTRIBUTION								1,289
SUBTOTAL BENEFITS								**460,018**
TOTAL PERSONAL SERVICES								**1,748,581**
COST OBJECT TOTAL								**1,748,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 4 (84)
COST OBJECT: NE Ext Engagement Zone4 (21-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burr, Charles A	Exten Educator	00044035	095336	12			0.600	79,021
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	77,842
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	78,802
Hilton-Hagemann, Brandi L	Exten Educator/Coord	00034349	095336	12			0.500	41,022
Hilton-Hagemann, Brandi L	Exten Educator/Coord	00034349	095336	12			0.000	8,204
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	41,022
	TOTAL Hilton-Hagemann, Brandi L						1.00	**90,248**
Kuenning, Deborah L	Exten Educator	00042645	095336	12			1.000	77,786
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	68,871
Blender, Mickayla J	Asst Exten Educator	00042663	095338	12			1.000	56,800
Collins, Ruby M	Asst Exten Educator	00044027	095338	12			1.000	58,823
Daniel, Samantha R	Asst Exten Educator	00044045	095338	12			1.000	63,005
DeVries, Calvin T	Asst Exten Educator	00042637	095338	12			1.000	59,469
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	63,666
Abbott, Baleigh M	Exten Instructor	00034541	095339	12			1.000	51,000
	TOTAL 511000 TENURED FACULTY SALARIES						**11.100**	**784,311**
SUBTOTAL FACULTY							**11.100**	**784,311**
SUBTOTAL SALARIES & WAGES							**11.100**	**784,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,255
519200 FICA CONTRIBUTION								52,549
519300 HEALTH INSURANCE CONTRIBUTION								169,411
519400 LIFE INSURANCE CONTRIBUTION								784
SUBTOTAL BENEFITS								**279,999**
TOTAL PERSONAL SERVICES								**1,064,310**
COST OBJECT TOTAL								**1,064,310**

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 5 (85)
COST OBJECT: NE Ext Engagement Zone5 (21-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	82,938
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	78,844
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	84,683
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	77,344
Jansen, Jim A	Exten Educator	00042150	095336	12			0.050	4,238
	(25-6385-0002001)SL EZ 5 Agrculture Systems		511000				0.95	80,530
	TOTAL Jansen, Jim A						1.00	**84,768**
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	78,418
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	85,606
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.500	50,115
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.000	10,023
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	50,115
	TOTAL Topp, Amy J						1.00	**110,253**
Beckman, Ben W	Assoc Exten Educator	00042149	095337	12			1.000	70,298
Boyle, Julie C	Assoc Exten Educator	00042201	095337	12			1.000	71,932
Hanefeldt, Megan M	Assoc Exten Educator	00044061	095337	12			1.000	72,164
Johnson, Leslie J	Assoc Exten Educator	00044010	095337	12			1.000	70,963
Kampbell, Erin F	Assoc Exten Educator	00042191	095337	12			1.000	68,945
Schultz, Julia M	Assoc Exten Educator	00042185	095337	12			1.000	69,473
Luhr, Nicole J	Asst Exten Educator	00041733	095338	12			1.000	58,000
Polacek, Sarah M	Asst Exten Educator	00041724	095338	12			1.000	65,031
Slaymaker, Pamela E	Asst Exten Educator	00042659	095338	12			1.000	55,825
	TOTAL 511000 TENURED FACULTY SALARIES						**15.550**	**1,154,840**
	SUBTOTAL FACULTY						**15.550**	**1,154,840**
	SUBTOTAL SALARIES & WAGES						**15.550**	**1,154,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,303
519200 FICA CONTRIBUTION								77,374
519300 HEALTH INSURANCE CONTRIBUTION								249,445
519400 LIFE INSURANCE CONTRIBUTION								1,155
	SUBTOTAL BENEFITS							**412,277**
	TOTAL PERSONAL SERVICES							**1,567,117**
	COST OBJECT TOTAL							**1,567,117**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 7 (87)
COST OBJECT: NE Ext Engagement Zone7 (21-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brhel, Jennifer M	Exten Educator	00044053	095336	12			1.000	90,199
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	88,829
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.500	50,296
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.000	10,060
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	50,295
	TOTAL Gottschalk, Carrie						1.00	**110,651**
Melvin, Steven R	Exten Educator	00041718	095336	12			1.000	105,279
Pritchard, Steven M	Exten Educator	00041626	095336	12			1.000	112,440
Dobesh, Ann M	Assoc Exten Educator	00041729	095337	12			1.000	70,586
Hoppe, Sheila M	Assoc Exten Educator	00041648	095337	12			1.000	70,207
Larson, Katelyn A	Assoc Exten Educator	00034361	095337	12			1.000	67,876
Newmyer, Mariah M	Assoc Exten Educator	00044032	095337	12			1.000	68,289
Prochaska, Travis J	Assoc Exten Educator	00039957	095337	12			1.000	78,771
Crawford, Tanya L	Asst Exten Educator	00041700	095338	12			1.000	66,723
Crouch, Josie N	Asst Exten Educator	00042151	095338	12			1.000	55,825
Manning, Emily M	Asst Exten Educator	00041612	095338	12			1.000	61,682
Patias Lena, Bruno	Asst Exten Educator	00041593	095338	12			1.000	69,456
Silva, Thays	Asst Exten Educator	00041656	095338	12			1.000	58,423
Soll, Emily L	Asst Exten Educator	00044046	095338	12			1.000	59,545
	TOTAL 511000 TENURED FACULTY SALARIES						**15.500**	**1,184,486**
SUBTOTAL FACULTY							**15.500**	**1,184,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	59,008
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	38,735
	(22-6309-2014)EZ7 BOR Interlocal Polk Co		513000				0.40	25,824
	TOTAL Pallas, Colleen J						1.00	**64,559**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**97,743**
SUBTOTAL NONFACULTY							**1.600**	**97,743**
SUBTOTAL SALARIES & WAGES							**17.100**	**1,282,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,603
519200 FICA CONTRIBUTION								85,909
519300 HEALTH INSURANCE CONTRIBUTION								276,961
519400 LIFE INSURANCE CONTRIBUTION								1,282

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 7 (87)
COST OBJECT: NE Ext Engagement Zone7 (21-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**457,755**
	TOTAL PERSONAL SERVICES							**1,739,984**
	COST OBJECT TOTAL							**1,739,984**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: NE Ext Engagement Zone8 (21-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiCostanzo, Alfredo	Exten Educator	00041623	095336	12			1.000	107,813
Hansen, Jennifer E	Exten Educator	00042194	095336	12			1.000	77,107
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.500	50,068
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.000	10,013
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	50,068
	TOTAL Heller, Angela M						1.00	**110,149**
Nygren, Aaron J	Exten Educator	00041614	095336	12			1.000	78,295
Poppe, Lisa M	Exten Educator	00041597	095336	12			1.000	82,977
Biehler, Connor K	Assoc Exten Educator	00041657	095337	12			1.000	66,245
Guenther, Hannah B	Assoc Exten Educator	00041649	095337	12			1.000	69,000
Koehler-Cole, Katja	Assoc Exten Educator	00034346	095337	12			1.000	80,389
Luxa, Jordan V	Assoc Exten Educator	00041669	095337	12			1.000	68,122
Meador, Cole N	Assoc Exten Educator	00041616	095337	12			1.000	67,274
Nacke, Beth M	Assoc Exten Educator	00041693	095337	12			1.000	69,000
Duarte de Val, Marina	Asst Exten Educator	00041644	095338	12			1.000	57,109
Freire de Oliveira, Mailson	Asst Exten Educator	00041659	095338	12			1.000	67,518
Hibbeler, Theodore G	Asst Exten Educator	00042199	095338	12			1.000	74,182
Leise, Adam E	Asst Exten Educator	00041699	095338	12			1.000	60,000
Peterson, Ian T	Asst Exten Educator	00041615	095338	12			1.000	60,357
Von Seggern, Mary J	Asst Exten Educator	00041611	095338	12			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						**16.500**	**1,202,469**
SUBTOTAL FACULTY							**16.500**	**1,202,469**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haman, Nathan D	Extension Asst 4-H	00041667	262300	12			1.000	45,046
Williams, Sydney M	Extension Asst 4-H	00045599	262300	12			0.500	20,808
	(22-6309-2030)EZ8 BOR Interlocal Thurston Co		513000				0.50	20,808
	TOTAL Williams, Sydney M						1.00	**41,616**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**65,854**
SUBTOTAL NONFACULTY							**1.500**	**65,854**
SUBTOTAL SALARIES & WAGES							**18.000**	**1,268,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,588
519200 FICA CONTRIBUTION								84,978
519300 HEALTH INSURANCE CONTRIBUTION								273,958

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: NE Ext Engagement Zone8 (21-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,268
SUBTOTAL BENEFITS								**452,792**
TOTAL PERSONAL SERVICES								**1,721,115**
COST OBJECT TOTAL								**1,721,115**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: NE Ext Engagement Zone9 (21-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	86,111
Colgrove, Kayla M	Exten Educator	00045601	095336	12			1.000	75,466
Fech, John C	Exten Educator	00041637	095336	12			1.000	106,657
Foged, Jaclynn J	Exten Educator	00041658	095336	12			1.000	77,987
Krause, Katherine M	Exten Educator	00044038	095336	12			1.000	76,503
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			1.000	98,037
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			0.000	9,803
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	99,982
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	9,999
Anderson, Tracy L	Assoc Exten Educator	00041625	095337	12			1.000	75,844
Green, Jody M	Assoc Exten Educator	00041619	095337	12			1.000	85,017
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	68,898
Jackson, Hayley L	Assoc Exten Educator	00041696	095337	12			1.000	70,005
Kreifels, Brett A	Assoc Exten Educator	00041646	095337	12			1.000	74,854
Reddish, Linda	Assoc Exten Educator	00041751	095337	12			1.000	77,388
Chapman, Kaitlin M	Asst Exten Educator	00041629	095338	12			1.000	73,348
Nelson, John R	Asst Exten Educator	00041620	095338	12			1.000	69,564
Ryan-Simkins, Kelsey R	Asst Exten Educator	00045807	095338	12			0.200	11,931
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.80	47,726
	TOTAL Ryan-Simkins, Kelsey R						1.00	**59,657**
Thorson, Stephanie J	Asst Exten Educator	00044031	095338	12			1.000	69,140
Freeman, Dana	Exten Instructor	00045607	095339	12			1.000	51,000
	TOTAL 511000 TENURED FACULTY SALARIES						**17.200**	**1,367,534**
SUBTOTAL FACULTY							**17.200**	**1,367,534**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Becky M	Extension Assoc	00045631	262300	12			1.000	55,594
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	66,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,715**
SUBTOTAL NONFACULTY							**2.000**	**121,715**
SUBTOTAL SALARIES & WAGES							**19.200**	**1,489,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,715
519200 FICA CONTRIBUTION								99,780
519300 HEALTH INSURANCE CONTRIBUTION								321,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: NE Ext Engagement Zone9 (21-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,489
SUBTOTAL BENEFITS								**531,662**
TOTAL PERSONAL SERVICES								**2,020,911**
COST OBJECT TOTAL								**2,020,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 10 (90)
COST OBJECT: NE Ext Engagement Zone10 (21-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.500	42,332
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.000	8,467
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	42,331
	TOTAL Burda, Megan L						1.00	**93,130**
DeVries, Lynn M	Exten Educator	00044022	095336	12			1.000	76,217
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	79,591
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	76,221
Pesek, Darci A	Exten Educator	00041661	095336	12			1.000	75,903
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	85,825
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	89,358
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	74,717
Waechter-Mead, Lindsay L	Exten Educator	00042671	095336	12			1.000	85,397
Wells, Cami	Exten Educator	00044096	095336	12			0.500	41,909
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	29,094
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.15	12,530
	TOTAL Wells, Cami						1.00	**83,533**
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	77,062
Charlson, Dirk V	Assoc Exten Educator	00041747	095337	12			1.000	82,975
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	72,615
Gilbert, Jenna L	Asst Exten Educator	00041647	095338	12			1.000	58,000
Lindal Chavarria, Ingrid M	Asst Exten Educator	00041650	095338	12			1.000	61,808
Ribeiro, Matheus G	Asst Exten Educator	00044026	095338	12			1.000	69,564
Wangila, David S	Asst Exten Educator	00044073	095338	12			1.000	69,000
	TOTAL 511000 TENURED FACULTY SALARIES						**16.000**	**1,226,961**
SUBTOTAL FACULTY							**16.000**	**1,226,961**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Assoc 4-H	00034355	262300	12			0.500	23,830
	(22-6309-2028)EZ10 BOR interlocal Thayer Co		513000				0.50	23,829
	TOTAL Adam, Rachel E						1.00	**47,659**
Obermiller, LaDonna J	Extension Asst 4-H	00041701	262300	12			1.000	41,150
TBA	Extension Asst 4-H	00045613	262300	12			0.800	33,293
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**98,273**
SUBTOTAL NONFACULTY							**2.300**	**98,273**
SUBTOTAL SALARIES & WAGES							**18.300**	**1,325,234**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 10 (90)
COST OBJECT: NE Ext Engagement Zone10 (21-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,742
519200 FICA CONTRIBUTION								88,791
519300 HEALTH INSURANCE CONTRIBUTION								286,250
519400 LIFE INSURANCE CONTRIBUTION								1,325
	SUBTOTAL BENEFITS							**473,108**
	TOTAL PERSONAL SERVICES							**1,798,342**
	COST OBJECT TOTAL							**1,798,342**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 11 (91)
COST OBJECT: NE Ext Engagement Zone11 (21-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.500	43,030
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.000	8,607
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	43,030
	TOTAL Black, Karly R						1.00	**94,667**
Stoner, Nicole D	Exten Educator	00041690	095336	12			1.000	74,385
Waters, Carol D	Exten Educator	00041645	095336	12			1.000	78,950
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	69,274
Mcshane-Jewell, Benjamin J	Assoc Exten Educator	00041689	095337	12			1.000	73,464
Meyer, Anastasia L	Assoc Exten Educator	00041678	095337	12			0.050	3,550
	(25-6391-0005001)SL EZ 11 Agriculture System		511000				0.95	67,450
	TOTAL Meyer, Anastasia L						1.00	**71,000**
Milius, Jacie A	Assoc Exten Educator	00041651	095337	12			1.000	70,472
Applegarth, Carly E	Asst Exten Educator	00041663	095338	12			1.000	60,500
Lamichhane, Ritika	Asst Exten Educator	00041639	095338	12			1.000	59,334
Moser, Mary F	Asst Exten Educator	00041653	095338	12			1.000	66,916
Neels, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	62,016
Weber, Barry M	Asst Exten Educator	00041638	095338	12			1.000	58,000
	TOTAL 511000 TENURED FACULTY SALARIES						**10.550**	**728,498**
SUBTOTAL FACULTY							**10.550**	**728,498**
SUBTOTAL SALARIES & WAGES							**10.550**	**728,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,180
519200 FICA CONTRIBUTION								48,809
519300 HEALTH INSURANCE CONTRIBUTION								157,356
519400 LIFE INSURANCE CONTRIBUTION								729
SUBTOTAL BENEFITS								**260,074**
TOTAL PERSONAL SERVICES								**988,572**
COST OBJECT TOTAL								**988,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 12 (92)
COST OBJECT: NE Ext Engagement Zone12 (21-6392-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.500	39,910
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.000	7,982
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	39,910
	TOTAL Barrett, Jentry S						1.00	**87,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**47,892**
SUBTOTAL FACULTY							**0.500**	**47,892**
SUBTOTAL SALARIES & WAGES							**0.500**	**47,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,496
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								10,345
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**17,098**
TOTAL PERSONAL SERVICES								**64,990**
COST OBJECT TOTAL								**64,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6399-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
SMITH LEVER	Faculty Pool	00034010	090011	00			0.000	-3,896,465
SUBTOTAL NONFACULTY							**0**	**-3,896,465**
SUBTOTAL SALARIES & WAGES							**0.000**	**-3,896,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-284,441
519200 FICA CONTRIBUTION								-261,063
519300 HEALTH INSURANCE CONTRIBUTION								-841,636
519400 LIFE INSURANCE CONTRIBUTION								-3,896
SUBTOTAL BENEFITS								**-1,391,036**
TOTAL PERSONAL SERVICES								**-5,287,501**
COST OBJECT TOTAL								**-5,287,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ CED Engagement Prog Resources (22-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ1 BOR Interlocal Kimball/BannerCo (22-6309-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ1 BOR Interlocal Scotts Bluff Co (22-6309-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Audra L J	Extension Asst 4-H	00042622	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**14,760**
TOTAL PERSONAL SERVICES								**54,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								243
TOTAL NET OPERATING EXPENSES								**243**
COST OBJECT TOTAL								**55,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ1 BOR Interlocal Dawes Co (22-6309-2005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,510
TOTAL NET OPERATING EXPENSES								**46,510**
COST OBJECT TOTAL								**46,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ2 BOR Interlocal Boyd/Holt Co (22-6309-2008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	47,804
SUBTOTAL NONFACULTY							**1.000**	**47,804**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								3,107
519300 HEALTH INSURANCE CONTRIBUTION								12,190
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**17,640**
TOTAL PERSONAL SERVICES								**65,444**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
TOTAL NET OPERATING EXPENSES								**1,055**
COST OBJECT TOTAL								**66,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ3 BOR Interlocal Buffalo Co (22-6309-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								**35,861**
COST OBJECT TOTAL								**35,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ4 BOR Interlocal Gosper Co (22-6309-2010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042611	262300	12			0.330	15,882
	(22-6309-2011)EZ4 BOR Interlocal Phelps Co		513000				0.67	32,245
	TOTAL Swanson, Lori A						1.00	**48,127**
SUBTOTAL NONFACULTY							**0.330**	**15,882**
SUBTOTAL SALARIES & WAGES							**0.330**	**15,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								1,032
519300 HEALTH INSURANCE CONTRIBUTION								4,050
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,860**
TOTAL PERSONAL SERVICES								**21,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,404
TOTAL NET OPERATING EXPENSES								**9,404**
COST OBJECT TOTAL								**31,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ4 BOR Interlocal Phelps Co (22-6309-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroll, Tyler J	Extension Asst 4-H	00042698	262300	12			0.650	26,000
Swanson, Lori A	Extension Asst 4-H	00042611	262300	12			0.670	32,245
	(22-6309-2010)EZ4 BOR Interlocal Gosper Co		513000				0.33	15,882
	TOTAL Swanson, Lori A						1.00	**48,127**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**58,245**
SUBTOTAL NONFACULTY							**1.320**	**58,245**
SUBTOTAL SALARIES & WAGES							**1.320**	**58,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								3,786
519300 HEALTH INSURANCE CONTRIBUTION								14,852
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**21,492**
TOTAL PERSONAL SERVICES								**79,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								879
TOTAL NET OPERATING EXPENSES								**879**
COST OBJECT TOTAL								**80,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ5 BOR Interlocal Madison Co (22-6309-2012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts-Krueger, Jayd L	Extension Assoc 4-H	00042174	262300	12			1.000	42,448
SUBTOTAL NONFACULTY							**1.000**	**42,448**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								10,824
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**15,663**
TOTAL PERSONAL SERVICES								**58,111**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**59,111**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ7 BOR Interlocal Butler Co (22-6309-2013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Janessa M	Extension Asst 4-H	00042197	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**14,760**
TOTAL PERSONAL SERVICES								**54,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,702
TOTAL NET OPERATING EXPENSES								**4,702**
COST OBJECT TOTAL								**59,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ7 BOR Interlocal Polk Co (22-6309-2014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.400	25,824
	(21-6387-0001)NE Ext Engagement Zone7		513000				0.60	38,735
	TOTAL Pallas, Colleen J						1.00	**64,559**
SUBTOTAL NONFACULTY							**0.400**	**25,824**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								6,585
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**9,530**
TOTAL PERSONAL SERVICES								**35,354**
COST OBJECT TOTAL								**35,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ7 BOR Interlocal Seward Co (22-6309-2015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emerson, Brittney R	Extension Asst 4-H	00041684	262300	12			1.000	41,616
SUBTOTAL NONFACULTY							**1.000**	**41,616**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								10,612
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**15,357**
TOTAL PERSONAL SERVICES								**56,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,874
TOTAL NET OPERATING EXPENSES								**1,874**
COST OBJECT TOTAL								**58,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ8 BOR Interlocal Burt Co (22-6309-2016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keys, Stacey B	Extension Asst 4-H	00042210	262300	12			1.000	42,719
SUBTOTAL NONFACULTY							**1.000**	**42,719**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,051
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								10,893
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**15,764**
TOTAL PERSONAL SERVICES								**58,483**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**59,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ8 BOR Interlocal Cuming Co (22-6309-2017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hagemeister, Melissa M	Extension Assoc 4-H	00041704	262300	12			1.000	50,542
SUBTOTAL NONFACULTY							**1.000**	**50,542**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,426
519200 FICA CONTRIBUTION								3,285
519300 HEALTH INSURANCE CONTRIBUTION								12,888
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**18,650**
TOTAL PERSONAL SERVICES								**69,192**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
TOTAL NET OPERATING EXPENSES								**1,051**
COST OBJECT TOTAL								**70,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ8 BOR Interlocal Dodge Co (22-6309-2018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Shane R	Extension Asst 4-H	00046493	262300	12			1.000	41,616
SUBTOTAL NONFACULTY							**1.000**	**41,616**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								10,612
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**15,357**
TOTAL PERSONAL SERVICES								**56,973**
COST OBJECT TOTAL								**56,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ8 BOR Interlocal Washington Co (22-6309-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Placke, Briana K	Extension Asst 4-H	00041736	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**14,760**
TOTAL PERSONAL SERVICES								**54,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,735
TOTAL NET OPERATING EXPENSES								**41,735**
COST OBJECT TOTAL								**96,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ9 BOR Interlocal Lancaster Co (22-6309-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	63,870
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	57,461
Polk, Madelaine A	Extension Asst 4-H	00045643	262300	12			1.000	40,800
Pulec, Kate E	Extension Assoc 4-H	00041737	262300	12			1.000	52,584
Wies, James T	Extension Assoc Communications	00041697	262300	12		31.161	1.000	64,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**279,530**
514000 CLER/TECH/SERV WAGES								
Hogue, Haley M	Office Assoc	00045642	242409	12		20.096	1.000	41,800
Reinkordt, Amber D	Office Assoc	00045602	242409	12		20.096	1.000	41,800
White, Caroline B	Office Assoc	00046492	242409	12		20.096	1.000	41,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**125,400**
	SUBTOTAL NONFACULTY						**8.000**	**404,930**
	SUBTOTAL SALARIES & WAGES						**8.000**	**404,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,437
519200 FICA CONTRIBUTION								26,320
519300 HEALTH INSURANCE CONTRIBUTION								103,257
519400 LIFE INSURANCE CONTRIBUTION								405
	SUBTOTAL BENEFITS							**149,419**
	TOTAL PERSONAL SERVICES							**554,349**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,420
	TOTAL NET OPERATING EXPENSES							**8,420**
	COST OBJECT TOTAL							**562,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ10 BOR Interlocal Fillmore Co (22-6309-2022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ11 BOR Interlocal Nemaha Co (22-6309-2023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Sheena L	Extension Asst 4-H	00045649	262300	12			1.000	42,448
SUBTOTAL NONFACULTY							**1.000**	**42,448**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								10,824
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**15,663**
TOTAL PERSONAL SERVICES								**58,111**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**59,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ11 BOR Interlocal Richardson Co (22-6309-2024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	49,069
SUBTOTAL NONFACULTY							**1.000**	**49,069**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								3,189
519300 HEALTH INSURANCE CONTRIBUTION								12,513
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**18,106**
TOTAL PERSONAL SERVICES								**67,175**
COST OBJECT TOTAL								**67,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ7 BOR Interlocal Colfax Co (22-6309-2025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Erin E	Extension Asst 4-H	00045608	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								10,200
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**14,760**
TOTAL PERSONAL SERVICES								**54,760**
COST OBJECT TOTAL								**54,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ5 BOR Interlocal Knox Co (22-6309-2026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,297
	TOTAL NET OPERATING EXPENSES							**43,297**
	COST OBJECT TOTAL							**43,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ9 BOR Interlocal Douglas/Sarpy Co (22-6309-2027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cambridge, Julia R	Extension Asst Horticulture	00042180	262300	12			1.000	42,000
Petsch, Megan N	Extension Asst 4-H	00045600	262300	12			1.000	40,800
Pierce, Janis L	Extension Asst Early Childhood	00044079	262300	12			0.500	20,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**103,545**
514000 CLER/TECH/SERV WAGES								
Boschult, Andrea L	Office Assoc	00046200	242409	12		19.000	0.500	19,760
Carroll, Marci A	Office Assoc	00045646	242409	12		19.530	1.000	40,622
McLey, Curtis L	Office Assoc	00041710	242409	12		19.068	0.500	19,831
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,213**
SUBTOTAL NONFACULTY							**4.500**	**183,758**
SUBTOTAL SALARIES & WAGES							**4.500**	**183,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,820
519200 FICA CONTRIBUTION								11,944
519300 HEALTH INSURANCE CONTRIBUTION								46,858
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**67,806**
TOTAL PERSONAL SERVICES								**251,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,179
TOTAL NET OPERATING EXPENSES								**58,179**
COST OBJECT TOTAL								**309,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ10 BOR interlocal Thayer Co (22-6309-2028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Assoc 4-H	00034355	262300	12			0.500	23,829
	(21-6390-0001)NE Ext Engagement Zone10		513000				0.50	23,830
	TOTAL Adam, Rachel E						1.00	**47,659**
SUBTOTAL NONFACULTY							**0.500**	**23,829**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								6,076
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**8,793**
TOTAL PERSONAL SERVICES								**32,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,660
TOTAL NET OPERATING EXPENSES								**21,660**
COST OBJECT TOTAL								**54,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ5 BOR Interlocal Wayne Co (22-6309-2029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,449
TOTAL NET OPERATING EXPENSES								**42,449**
COST OBJECT TOTAL								**42,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ8 BOR Interlocal Thurston Co (22-6309-2030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Sydney M	Extension Asst 4-H	00045599	262300	12			0.500	20,808
	(21-6388-0001)NE Ext Engagement Zone8		513000				0.50	20,808
	TOTAL Williams, Sydney M						1.00	**41,616**
SUBTOTAL NONFACULTY							**0.500**	**20,808**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								5,306
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**7,679**
TOTAL PERSONAL SERVICES								**28,487**
COST OBJECT TOTAL								**28,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ10 BOR Interlocal Saline Co (22-6309-2031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,616
TOTAL NET OPERATING EXPENSES								**41,616**
COST OBJECT TOTAL								**41,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ11 BOR Interlocal Cass Co (22-6309-2033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholting, Mirissa A	Extension Asst 4-H	00045651	262300	12			1.000	41,409
SUBTOTAL NONFACULTY							**1.000**	**41,409**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								2,692
519300 HEALTH INSURANCE CONTRIBUTION								10,559
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**15,280**
TOTAL PERSONAL SERVICES								**56,689**
COST OBJECT TOTAL								**56,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,676
	TOTAL NET OPERATING EXPENSES							**69,676**
	COST OBJECT TOTAL							**69,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev-Schmidt (22-6321-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Multimedia Graphics Designer	00036500	382502	12		28.189	0.750	43,975
SUBTOTAL NONFACULTY							**0.750**	**43,975**
SUBTOTAL SALARIES & WAGES							**0.750**	**43,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,858
519300 HEALTH INSURANCE CONTRIBUTION								11,214
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**16,227**
TOTAL PERSONAL SERVICES								**60,202**
COST OBJECT TOTAL								**60,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Assoc Pesticide Safety Ed	00040535	262300	12			1.000	52,584
Puckett, Gregory J	Extension Assoc Pesticide Safety Ed	00040525	262300	12			1.000	52,584
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,168**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		27.132	1.000	56,435
SUBTOTAL NONFACULTY							**3.000**	**161,603**
SUBTOTAL SALARIES & WAGES							**3.000**	**161,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,757
519200 FICA CONTRIBUTION								10,504
519300 HEALTH INSURANCE CONTRIBUTION								41,209
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**59,632**
TOTAL PERSONAL SERVICES								**221,235**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**166,000**
COST OBJECT TOTAL								**387,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,805
TOTAL NET OPERATING EXPENSES								**24,805**
COST OBJECT TOTAL								**24,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.600	46,383
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.40	30,921
	TOTAL Streich, Anne M						1.00	**77,304**
SUBTOTAL FACULTY							**0.600**	**46,383**
SUBTOTAL SALARIES & WAGES							**0.600**	**46,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,226
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								11,828
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**17,115**
TOTAL PERSONAL SERVICES								**63,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,933
TOTAL NET OPERATING EXPENSES								**13,933**
COST OBJECT TOTAL								**77,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	1,031
	(21-6324-0001)Agricultural Economics		511000				0.99	102,807
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**103,838**
SUBTOTAL FACULTY							**0.010**	**1,031**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinhour, Elizabeth L	Academic Advisor	00035895	252306	12			0.280	15,248
	(21-6224-0001)Agricultural Economics Researc		513000				0.18	9,802
	(21-6124-0001)Agricultural Economics Teachin		513000				0.54	29,407
	TOTAL Steinhour, Elizabeth L						1.00	**54,457**
514000 CLER/TECH/SERV WAGES								
Munoz, Alexandra L	Office Assoc	00035904	242409	12		18.800	0.800	31,283
	(21-6324-0001)Agricultural Economics		514000				0.20	7,821
	TOTAL Munoz, Alexandra L						1.00	**39,104**
SUBTOTAL NONFACULTY							**1.080**	**46,531**
SUBTOTAL SALARIES & WAGES							**1.090**	**47,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,283
519200 FICA CONTRIBUTION								3,092
519300 HEALTH INSURANCE CONTRIBUTION								12,128
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**17,551**
TOTAL PERSONAL SERVICES								**65,113**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,225
TOTAL NET OPERATING EXPENSES								**90,225**
COST OBJECT TOTAL								**155,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	6,511
	(21-6324-0001)Agricultural Economics		511000				0.70	91,151
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,552
	TOTAL Lubben, Bradley D						1.00	**130,214**
SUBTOTAL FACULTY							**0.050**	**6,511**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								1,660
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**2,403**
TOTAL PERSONAL SERVICES								**8,914**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
TOTAL NET OPERATING EXPENSES								**1,495**
COST OBJECT TOTAL								**10,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ctr for Ag Profitability - ABC (22-6324-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eide, Jeremy L	Assoc Software Developer	00035982	302300	12			1.000	59,361
SUBTOTAL NONFACULTY							**1.000**	**59,361**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								3,858
519300 HEALTH INSURANCE CONTRIBUTION								15,137
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**21,903**
TOTAL PERSONAL SERVICES								**81,264**
COST OBJECT TOTAL								**81,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**1,107**
TOTAL PERSONAL SERVICES								**4,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**41,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Luck 4-H (22-6326-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								**150**
COST OBJECT TOTAL								**150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**2,150**
	COST OBJECT TOTAL							**2,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**18,000**
	COST OBJECT TOTAL							**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brummel, Sheldon S	Rsch Project Coord	00039626	362300	12			1.000	48,246
514000 CLER/TECH/SERV WAGES								
Memeti, Shelby A	Rsch Technician II	00039617	362501	12		19.000	1.000	39,520
Norris, Luke A	Rsch Technician II	00039622	362501	12		19.632	1.000	40,835
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,355**
	SUBTOTAL NONFACULTY						**3.000**	**128,601**
	SUBTOTAL SALARIES & WAGES						**3.000**	**128,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,173
519200 FICA CONTRIBUTION								8,359
519300 HEALTH INSURANCE CONTRIBUTION								32,793
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							**47,454**
	TOTAL PERSONAL SERVICES							**176,055**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,494
	TOTAL NET OPERATING EXPENSES							**6,494**
	COST OBJECT TOTAL							**182,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	39,882
	(21-6329-0001)4H Youth Development		511000				0.50	39,883
	TOTAL Pracheil, Tracy L						1.00	**79,765**
Stanke, Kimberly M	Exten Asst Professor	00039935	098220	12			1.000	84,321
Fritz, Greg A	Exten Professor	00039916	098222	12			0.420	44,000
	(21-6329-0001)4H Youth Development		511000				0.58	61,000
	TOTAL Fritz, Greg A						1.00	**105,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.920**	**168,203**
SUBTOTAL FACULTY							**1.920**	**168,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	58,512
514000 CLER/TECH/SERV WAGES								
Hoag, Nicholas P	Office Assoc	00039921	242409	12		19.474	0.500	20,253
	(21-6329-0001)4H Youth Development		514000				0.50	20,253
	TOTAL Hoag, Nicholas P						1.00	**40,506**
SUBTOTAL NONFACULTY							**1.500**	**78,765**
SUBTOTAL SALARIES & WAGES							**3.420**	**246,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,854
519200 FICA CONTRIBUTION								16,053
519300 HEALTH INSURANCE CONTRIBUTION								62,977
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								**91,131**
TOTAL PERSONAL SERVICES								**338,099**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,049
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**82,049**
COST OBJECT TOTAL								**420,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	50,951
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.500	84,235
	(22-6329-1203)4H Sarah Polak		513000				0.50	84,235
	TOTAL Shepherd, Stuart R						1.00	**168,470**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**135,186**
SUBTOTAL NONFACULTY							**1.500**	**135,186**
SUBTOTAL SALARIES & WAGES							**1.500**	**135,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,489
519200 FICA CONTRIBUTION								8,787
519300 HEALTH INSURANCE CONTRIBUTION								34,472
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**49,883**
TOTAL PERSONAL SERVICES								**185,069**
COST OBJECT TOTAL								**185,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							**1.700**	**1,018**
SUBTOTAL SALARIES & WAGES							**1.700**	**1,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**376**
TOTAL PERSONAL SERVICES								**1,394**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,070
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**148,070**
COST OBJECT TOTAL								**149,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,991
TOTAL NET OPERATING EXPENSES								**131,991**
COST OBJECT TOTAL								**131,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Saundra D	Exten Assoc Professor	00039933	098221	12			0.100	7,196
	(22-6329-1203)4H Sarah Polak		511000				0.50	35,975
	(21-6329-0001)4H Youth Development		511000				0.40	28,779
	TOTAL Frerichs, Saundra D						1.00	**71,950**
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	10,357
	(21-6329-0001)4H Youth Development		511000				0.90	93,215
	TOTAL Lingard, Jill S						1.00	**103,572**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**17,553**
SUBTOTAL FACULTY							**0.200**	**17,553**
SUBTOTAL SALARIES & WAGES							**0.200**	**17,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								4,476
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**6,478**
TOTAL PERSONAL SERVICES								**24,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**34,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								**150,751**
COST OBJECT TOTAL								**150,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curr-Marketing (22-6329-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burg, Makayla N	Program Coord II	00039948	263300	12			1.000	49,500
SUBTOTAL NONFACULTY							**1.000**	**49,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,376
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								12,623
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**18,267**
TOTAL PERSONAL SERVICES								**67,767**
COST OBJECT TOTAL								**67,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Sarah Polak (22-6329-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Saundra D	Exten Assoc Professor	00039933	098221	12			0.500	35,975
	(22-6329-0012)4H System Management		511000				0.10	7,196
	(21-6329-0001)4H Youth Development		511000				0.40	28,779
	TOTAL Frerichs, Saundra D						1.00	**71,950**
SUBTOTAL FACULTY							**0.500**	**35,975**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Stuart R	Director Foundation	00039947	344303	12			0.500	84,235
	(22-6329-0002)4H Foundation Clearing		513000				0.50	84,235
	TOTAL Shepherd, Stuart R						1.00	**168,470**
SUBTOTAL NONFACULTY							**0.500**	**84,235**
SUBTOTAL SALARIES & WAGES							**1.000**	**120,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,770
519200 FICA CONTRIBUTION								7,814
519300 HEALTH INSURANCE CONTRIBUTION								30,654
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**44,358**
TOTAL PERSONAL SERVICES								**164,568**
COST OBJECT TOTAL								**164,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,354
TOTAL NET OPERATING EXPENSES								**33,354**
COST OBJECT TOTAL								**33,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Faculty and TA Teacher Award Fund (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,758
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							**31,758**
	COST OBJECT TOTAL							**31,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300	12			0.270	20,019
	(22-6231-1095)FPC Food Saftey Program		513000				0.21	15,571
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	(25-6813-0018004)NIST MEP Center Nebraska 20		513000				0.38	28,175
	TOTAL Li, Sumin						1.00	**74,145**
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Office Assoc	00040044	242409	12		25.322	1.000	52,669
SUBTOTAL NONFACULTY							**1.270**	**72,688**
SUBTOTAL SALARIES & WAGES							**1.270**	**72,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								4,725
519300 HEALTH INSURANCE CONTRIBUTION								18,535
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**26,822**
TOTAL PERSONAL SERVICES								**99,510**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,280
TOTAL NET OPERATING EXPENSES								**4,280**
COST OBJECT TOTAL								**103,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tharnish, Bradley R	Rsch Mgr Plant Sci	00040810	363300	12			1.000	56,000
SUBTOTAL NONFACULTY							**1.000**	**56,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								14,280
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**20,664**
TOTAL PERSONAL SERVICES								**76,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,144
TOTAL NET OPERATING EXPENSES								**54,144**
COST OBJECT TOTAL								**130,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Figgner, Ashton G	Asst Exten Educator	00042200	095338	12			1.000	59,370
SUBTOTAL FACULTY							**1.000**	**59,370**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,214
SUBTOTAL NONFACULTY							**0**	**1,214**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,908
519200 FICA CONTRIBUTION								3,938
519300 HEALTH INSURANCE CONTRIBUTION								15,449
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**22,355**
TOTAL PERSONAL SERVICES								**82,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,334
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**72,334**
COST OBJECT TOTAL								**155,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**90,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst III	00047035	303317	12			0.250	19,594
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.75	58,782
	TOTAL Pettee, Warren E						1.00	**78,376**
SUBTOTAL NONFACULTY							**0.250**	**19,594**
SUBTOTAL SALARIES & WAGES							**0.250**	**19,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								4,996
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**7,231**
TOTAL PERSONAL SERVICES								**26,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,091
TOTAL NET OPERATING EXPENSES								**18,091**
COST OBJECT TOTAL								**44,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Prof Practice	00047107	095165	12			0.200	18,381
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	73,526
	TOTAL Ferraro, Dennis M						1.00	**91,907**
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.250	27,677
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.75	83,030
	TOTAL Pennisi, Lisa A						1.00	**110,707**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**46,058**
SUBTOTAL FACULTY							**0.450**	**46,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarlin, Iris I	Communications Spec I	00047189	343302	12			1.000	52,697
SUBTOTAL NONFACULTY							**1.000**	**52,697**
SUBTOTAL SALARIES & WAGES							**1.450**	**98,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,740
519200 FICA CONTRIBUTION								6,419
519300 HEALTH INSURANCE CONTRIBUTION								25,183
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**36,441**
TOTAL PERSONAL SERVICES								**135,196**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,184
TOTAL NET OPERATING EXPENSES								**121,184**
COST OBJECT TOTAL								**256,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,461
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**157,461**
	COST OBJECT TOTAL							**157,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							**0**	**9,600**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								2,448
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**3,543**
TOTAL PERSONAL SERVICES								**13,143**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**44,836**
COST OBJECT TOTAL								**57,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,024
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							**20,624**
	COST OBJECT TOTAL							**20,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREEC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-Ranch Practicum Alumni (22-6342-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-GSL Open House (22-6342-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlcl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
	TOTAL NET OPERATING EXPENSES							**34,680**
	COST OBJECT TOTAL							**34,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Panhandle Ag Research Tech Tour (22-6343-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Millet Symposium (22-6343-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC- Sidney Apartment (22-6343-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Rangeland Courses (22-6343-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF-Stephenson (22-6343-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.754	0.250	11,832
	(21-6243-0001)Panhandle Center		514000				0.75	35,496
	TOTAL Zander, Kaitlin M						1.00	**47,328**
SUBTOTAL NONFACULTY							**0.250**	**11,832**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								3,017
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**4,366**
TOTAL PERSONAL SERVICES								**16,198**
COST OBJECT TOTAL								**16,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grummert, Linda J	Training Program Coord	00034200	263307	12			1.000	59,113
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	73,394
Doht, Mitchell D	Director	00034195	264300	12			1.000	114,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**247,049**
514000 CLER/TECH/SERV WAGES								
Chavez, Karla D	Events Coordinator	00034203	242307	12		22.500	1.000	46,800
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		21.448	1.000	44,612
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,412**
SUBTOTAL NONFACULTY							**5.000**	**338,461**
SUBTOTAL SALARIES & WAGES							**5.000**	**338,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,246
519200 FICA CONTRIBUTION								22,000
519300 HEALTH INSURANCE CONTRIBUTION								86,308
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**124,892**
TOTAL PERSONAL SERVICES								**463,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280,340
TOTAL NET OPERATING EXPENSES								**280,340**
COST OBJECT TOTAL								**743,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Ext Gen Rev Operations (22-6370-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: NE Ext EZ1 Programming Areas (22-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,148
	TOTAL NET OPERATING EXPENSES							**189,148**
	COST OBJECT TOTAL							**189,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: Z1 Ag Econ Women in Ag (22-6381-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,800
	TOTAL NET OPERATING EXPENSES							**40,800**
	COST OBJECT TOTAL							**40,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 2 (82)
COST OBJECT: NE Ext EZ2 Programming Areas (22-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 3 (83)
COST OBJECT: NE Ext EZ3 Programming Areas (22-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 3 (83)
COST OBJECT: Z3 Rural Prosperity (Custer) (22-6383-1601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elifritz-Lux, Doris R	Entrep Coach	00044074	263300	12		32.000	0.490	32,614
SUBTOTAL NONFACULTY							**0.490**	**32,614**
SUBTOTAL SALARIES & WAGES							**0.490**	**32,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,565
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								8,317
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**12,035**
TOTAL PERSONAL SERVICES								**44,649**
COST OBJECT TOTAL								**44,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 4 (84)
COST OBJECT: NE Ext EZ4 Programming Areas (22-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							**70,000**
	COST OBJECT TOTAL							**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 5 (85)
COST OBJECT: NE Ext EZ5 Programming Areas (22-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
	TOTAL NET OPERATING EXPENSES							**180,000**
	COST OBJECT TOTAL							**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 5 (85)
COST OBJECT: Z5 Water&CropSys Ani Manure Mgnmt Stwide (22-6385-1703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 7 (87)
COST OBJECT: NE Ext EZ7 Programming Areas (22-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: NE Ext EZ8 Programming Areas (22-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
	TOTAL NET OPERATING EXPENSES							**190,000**
	COST OBJECT TOTAL							**190,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: Z8 Water&CropSys Statewide (22-6388-1709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lexow, Taylor R	Program Coord II	00045650	263300	12			1.000	49,488
SUBTOTAL NONFACULTY							**1.000**	**49,488**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								3,217
519300 HEALTH INSURANCE CONTRIBUTION								12,619
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**18,260**
TOTAL PERSONAL SERVICES								**67,748**
COST OBJECT TOTAL								**67,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: NE Ext EZ9 Programming Areas (22-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								320,000
	TOTAL NET OPERATING EXPENSES							**320,000**
	COST OBJECT TOTAL							**320,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: Z9 Early Childhood CoParenting (CPSK) (22-6389-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office Assoc	00041662	242409	12		20.441	0.800	34,013
SUBTOTAL NONFACULTY							**0.800**	**34,013**
SUBTOTAL SALARIES & WAGES							**0.800**	**34,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,633
519200 FICA CONTRIBUTION								2,211
519300 HEALTH INSURANCE CONTRIBUTION								8,673
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**12,551**
TOTAL PERSONAL SERVICES								**46,564**
COST OBJECT TOTAL								**46,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: Z9 4H Douglas/Sarpy (22-6389-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,045
	TOTAL NET OPERATING EXPENSES							**79,045**
	COST OBJECT TOTAL							**79,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: Z9 4-H Youth Dev (Lancaster) (22-6389-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Assoc 4-H	00041674	262300	12			1.000	45,947
SUBTOTAL NONFACULTY							**1.000**	**45,947**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								11,716
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**16,954**
TOTAL PERSONAL SERVICES								**62,901**
COST OBJECT TOTAL								**62,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 10 (90)
COST OBJECT: NE Ext EZ10 Programmming Areas (22-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 11 (91)
COST OBJECT: NE Ext EZ11 Programmming Areas (22-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
	TOTAL NET OPERATING EXPENSES							**110,000**
	COST OBJECT TOTAL							**110,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 11 (91)
COST OBJECT: Z11 Water&CropSys Statewide (22-6391-1702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,709
TOTAL NET OPERATING EXPENSES								**97,709**
COST OBJECT TOTAL								**97,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**90,000**
	COST OBJECT TOTAL							**90,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Villazana Fee for Service (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.750	43,483
	(21-6324-0001)Agricultural Economics		513000				0.25	14,494
	TOTAL Barrett, Tina N						1.00	**57,977**
SUBTOTAL NONFACULTY							**0.750**	**43,483**
SUBTOTAL SALARIES & WAGES							**0.750**	**43,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,783
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								9,566
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**15,349**
TOTAL PERSONAL SERVICES								**58,832**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,286
TOTAL NET OPERATING EXPENSES								**25,286**
COST OBJECT TOTAL								**84,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,390
	TOTAL NET OPERATING EXPENSES							**73,390**
	COST OBJECT TOTAL							**73,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							**0**	**1,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								344
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**552**
TOTAL PERSONAL SERVICES								**2,115**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**8,500**
COST OBJECT TOTAL								**10,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,507
	TOTAL NET OPERATING EXPENSES							**72,507**
	COST OBJECT TOTAL							**72,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.600	40,870
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,406
	(25-6309-0067001)SL Assoc Educator - Mueller		511000				0.35	23,841
	TOTAL Cochran, Soni L						1.00	**68,117**
SUBTOTAL FACULTY							**0.600**	**40,870**
SUBTOTAL SALARIES & WAGES							**0.600**	**40,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								2,534
519300 HEALTH INSURANCE CONTRIBUTION								8,664
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**12,465**
TOTAL PERSONAL SERVICES								**53,335**
COST OBJECT TOTAL								**53,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.350	23,841
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,406
	(25-6309-0061001)SN Disaster Mgmt Coordinato		511000				0.60	40,870
	TOTAL Cochran, Soni L						1.00	**68,117**
SUBTOTAL FACULTY							**0.350**	**23,841**
SUBTOTAL SALARIES & WAGES							**0.350**	**23,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								5,054
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**7,271**
TOTAL PERSONAL SERVICES								**31,112**
COST OBJECT TOTAL								**31,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL EZ Coordinators Support (25-6309-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.500	39,910
	(21-6392-0001)NE Ext Engagement Zone12		511000				0.50	47,892
	TOTAL Barrett, Jentry S						1.00	**87,802**
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.500	43,030
	(21-6391-0001)NE Ext Engagement Zone11		511000				0.50	51,637
	TOTAL Black, Karly R						1.00	**94,667**
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.500	42,331
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	50,799
	TOTAL Burda, Megan L						1.00	**93,130**
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.500	43,733
	(21-6383-0001)NE Ext Engagement Zone3		511000				0.50	52,479
	TOTAL Cox, Brian L						1.00	**96,212**
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.500	46,388
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.50	55,669
	TOTAL Eirich, Robert L						1.00	**102,057**
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.500	50,295
	(21-6387-0001)NE Ext Engagement Zone7		511000				0.50	60,356
	TOTAL Gottschalk, Carrie						1.00	**110,651**
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.500	50,068
	(21-6388-0001)NE Ext Engagement Zone8		511000				0.50	60,081
	TOTAL Heller, Angela M						1.00	**110,149**
Hilton-Hagemann, Brandi L	Exten Educator/Coord	00034349	095336	12			0.500	41,022
	(21-6384-0001)NE Ext Engagement Zone4		511000				0.50	49,226
	TOTAL Hilton-Hagemann, Brandi L						1.00	**90,248**
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.500	53,771
	(21-6382-0001)NE Ext Engagement Zone2		511000				0.50	64,525
	TOTAL Jenkins, Jay D						1.00	**118,296**
TBA	Exten Educator/Coord	00034350	095336	12			0.500	44,638
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.500	50,115
	(21-6385-0001)NE Ext Engagement Zone5		511000				0.50	60,138
	TOTAL Topp, Amy J						1.00	**110,253**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.500**	**505,301**
SUBTOTAL FACULTY							**5.500**	**505,301**
SUBTOTAL SALARIES & WAGES							**5.500**	**505,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,159

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL EZ Coordinators Support (25-6309-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,329
519300 HEALTH INSURANCE CONTRIBUTION								107,124
519400 LIFE INSURANCE CONTRIBUTION								506
SUBTOTAL BENEFITS								**154,118**
TOTAL PERSONAL SERVICES								**659,419**
COST OBJECT TOTAL								**659,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Nebraska Extension AmeriCorps VISTA (25-6309-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julien L	Program Coord I	00039918	262300	12		20.027	1.000	41,656
SUBTOTAL NONFACULTY							**1.000**	**41,656**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								2,583
519300 HEALTH INSURANCE CONTRIBUTION								8,831
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**12,706**
TOTAL PERSONAL SERVICES								**54,362**
COST OBJECT TOTAL								**54,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	29,094
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.15	12,530
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	41,909
	TOTAL Wells, Cami						1.00	**83,533**
SUBTOTAL FACULTY							**0.350**	**29,094**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perez Figueroa, Yashiramarie	Extension Asst NEP	00045637	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.350**	**69,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,073
519200 FICA CONTRIBUTION								4,284
519300 HEALTH INSURANCE CONTRIBUTION								14,648
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**21,074**
TOTAL PERSONAL SERVICES								**90,168**
COST OBJECT TOTAL								**90,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			0.800	54,737
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.20	13,685
	TOTAL Gratopp, Emily A						1.00	**68,422**
SUBTOTAL FACULTY							**0.800**	**54,737**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rida, Zahraa M	Extension Asst NEP	00041672	262300	12			1.000	40,961
SUBTOTAL NONFACULTY							**1.000**	**40,961**
SUBTOTAL SALARIES & WAGES							**1.800**	**95,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,871
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								20,288
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**29,188**
TOTAL PERSONAL SERVICES								**124,886**
COST OBJECT TOTAL								**124,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Nutritional Sciences (25-6309-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.100	8,304
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.80	66,431
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,304
	TOTAL Behrends, Donnia E						1.00	**83,039**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.100	8,139
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.80	65,115
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,139
	TOTAL Sehi, Natalie N						1.00	**81,393**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**16,443**
SUBTOTAL FACULTY							**0.200**	**16,443**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Melinda K	Office Assoc	00044869	242409	12		22.437	0.250	11,667
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	11,667
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	23,334
	TOTAL Nolan, Melinda K						1.00	**46,668**
SUBTOTAL NONFACULTY							**0.250**	**11,667**
SUBTOTAL SALARIES & WAGES							**0.450**	**28,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								843
519200 FICA CONTRIBUTION								1,743
519300 HEALTH INSURANCE CONTRIBUTION								5,959
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**8,573**
TOTAL PERSONAL SERVICES								**36,683**
COST OBJECT TOTAL								**36,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Exten Educator	00041730	095336	12			0.150	12,005
	(26-6336-0163001)IPAS NE HHS SNAP-Ed FY25		511000				0.60	48,177
	TOTAL Losey, Audra J						0.75	**60,182**
SUBTOTAL FACULTY							**0.150**	**12,005**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nebelsick, Alyssandra R	Extension Asst NEP	00041738	262300	12			1.000	40,000
Wilson, Mattea A	Extension Asst NEP	00041713	262300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**80,000**
SUBTOTAL NONFACULTY							**2.000**	**80,000**
SUBTOTAL SALARIES & WAGES							**2.150**	**92,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,760
519200 FICA CONTRIBUTION								5,704
519300 HEALTH INSURANCE CONTRIBUTION								19,505
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**28,061**
TOTAL PERSONAL SERVICES								**120,066**
COST OBJECT TOTAL								**120,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Dodge (25-6309-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thayer, Michelle M	Extension Asst NEP	00044089	262300	12			0.500	20,000
SUBTOTAL NONFACULTY							**0.500**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								4,240
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**6,100**
TOTAL PERSONAL SERVICES								**26,100**
COST OBJECT TOTAL								**26,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00046817	095021	12			0.250	31,238
SUBTOTAL NONFACULTY							**0.250**	**31,238**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								6,622
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**9,527**
TOTAL PERSONAL SERVICES								**40,765**
COST OBJECT TOTAL								**40,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIFA NE AgrAbility 2022-2026 (25-6321-0497001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	6,314
	(34-5420-2008114)Administration & Planning C		511000				0.02	2,039
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-1007001)College of Public Health		511000				0.00	322
	(34-5420-2008914)Evaluating the Safety of Ag		511000				0.05	6,439
	(34-5420-2008164)Improving Safety & Health o		511000				0.29	36,486
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.10	13,129
	(34-5420-2008314)Outreach Program		511000				0.15	19,316
	(31-5420-0100)POE - EAOH		511000				0.27	33,770
	(35-5420-2009004)Safety in Agriculture for Y		511000				0.02	2,146
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
SUBTOTAL FACULTY							**0.050**	**6,314**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								1,339
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,925**
TOTAL PERSONAL SERVICES								**8,239**
COST OBJECT TOTAL								**8,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Exten Educator	00037058	095336	12			1.000	91,381
SUBTOTAL FACULTY							**1.000**	**91,381**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,741
519200 FICA CONTRIBUTION								5,666
519300 HEALTH INSURANCE CONTRIBUTION								19,373
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**27,871**
TOTAL PERSONAL SERVICES								**119,252**
COST OBJECT TOTAL								**119,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: SL State Master Garden (25-6322-0769001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	67,661
SUBTOTAL FACULTY							**1.000**	**67,661**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,030
519200 FICA CONTRIBUTION								4,195
519300 HEALTH INSURANCE CONTRIBUTION								14,344
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**20,637**
TOTAL PERSONAL SERVICES								**88,298**
COST OBJECT TOTAL								**88,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: NCERMEC - Admin (25-6324-0207002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242413	12		31.106	1.000	64,700
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	26,349
	(21-6324-0001)Agricultural Economics		513000				0.50	26,348
	TOTAL Aikanathan Johnson, Sheila						1.00	**52,697**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**91,049**
SUBTOTAL NONFACULTY							**1.500**	**91,049**
SUBTOTAL SALARIES & WAGES							**1.500**	**91,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								5,645
519300 HEALTH INSURANCE CONTRIBUTION								19,302
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**27,769**
TOTAL PERSONAL SERVICES								**118,818**
COST OBJECT TOTAL								**118,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: USDA RD Increase Prosperity Coop Develop (25-6324-0250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	13,965
	(21-6324-0001)Agricultural Economics		511000				0.81	59,535
	TOTAL Narjes, Charlotte M						1.00	**73,500**
SUBTOTAL FACULTY							**0.190**	**13,965**
SUBTOTAL SALARIES & WAGES							**0.190**	**13,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								2,961
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**4,260**
TOTAL PERSONAL SERVICES								**18,225**
COST OBJECT TOTAL								**18,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: USDA-RD-RBCS Creating Vibrant Coop Dev (25-6324-0264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Coord II	00035917	263300	12			1.000	51,375
SUBTOTAL NONFACULTY							**1.000**	**51,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								10,892
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**15,669**
TOTAL PERSONAL SERVICES								**67,044**
COST OBJECT TOTAL								**67,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: SL PREC Water Mgmt Project (25-6343-0421001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	72,251
SUBTOTAL FACULTY							**1.000**	**72,251**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,168
519200 FICA CONTRIBUTION								4,480
519300 HEALTH INSURANCE CONTRIBUTION								15,317
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**22,037**
TOTAL PERSONAL SERVICES								**94,288**
COST OBJECT TOTAL								**94,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: SL EZ 1 Agriculture Systems Economist (25-6381-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			0.950	84,190
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	4,431
	TOTAL Groskopf, Jessica J						1.00	**88,621**
SUBTOTAL FACULTY							**0.950**	**84,190**
SUBTOTAL SALARIES & WAGES							**0.950**	**84,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								5,220
519300 HEALTH INSURANCE CONTRIBUTION								17,848
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**25,678**
TOTAL PERSONAL SERVICES								**109,868**
COST OBJECT TOTAL								**109,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 3 (83)
COST OBJECT: SL EZ 3 Agrculture Systems Economist (25-6383-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sand, Shannon R	Assoc Exten Educator	00044019	095337	12			0.950	81,525
	(21-6383-0001)NE Ext Engagement Zone3		511000				0.05	4,290
	TOTAL Sand, Shannon R						1.00	**85,815**
SUBTOTAL FACULTY							**0.950**	**81,525**
SUBTOTAL SALARIES & WAGES							**0.950**	**81,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,446
519200 FICA CONTRIBUTION								5,055
519300 HEALTH INSURANCE CONTRIBUTION								17,283
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**24,866**
TOTAL PERSONAL SERVICES								**106,391**
COST OBJECT TOTAL								**106,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 5 (85)
COST OBJECT: SL EZ 5 Agrculture Systems Economist (25-6385-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Exten Educator	00042150	095336	12			0.950	80,530
	(21-6385-0001)NE Ext Engagement Zone5		511000				0.05	4,238
	TOTAL Jansen, Jim A						1.00	**84,768**
SUBTOTAL FACULTY							**0.950**	**80,530**
SUBTOTAL SALARIES & WAGES							**0.950**	**80,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,416
519200 FICA CONTRIBUTION								4,993
519300 HEALTH INSURANCE CONTRIBUTION								17,072
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**24,562**
TOTAL PERSONAL SERVICES								**105,092**
COST OBJECT TOTAL								**105,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 11 (91)
COST OBJECT: SL EZ 11 Agriculture Systems Economist (25-6391-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer, Anastasia L	Assoc Exten Educator	00041678	095337	12			0.950	67,450
	(21-6391-0001)NE Ext Engagement Zone11		511000				0.05	3,550
	TOTAL Meyer, Anastasia L						1.00	**71,000**
SUBTOTAL FACULTY							**0.950**	**67,450**
SUBTOTAL SALARIES & WAGES							**0.950**	**67,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,024
519200 FICA CONTRIBUTION								4,182
519300 HEALTH INSURANCE CONTRIBUTION								14,299
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**20,572**
TOTAL PERSONAL SERVICES								**88,022**
COST OBJECT TOTAL								**88,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: NE Children-Rural ELO Specialist Yr 4 (26-6329-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Exten Educator	00042188	095337	12			1.000	66,164
SUBTOTAL FACULTY							**1.000**	**66,164**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								11,777
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**17,335**
TOTAL PERSONAL SERVICES								**83,499**
COST OBJECT TOTAL								**83,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Natl 4-H Hybrid PYD (26-6329-0174003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilton, William R	Program Coord II	00039951	263300	12			1.000	51,250
SUBTOTAL NONFACULTY							**1.000**	**51,250**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,511
519300 HEALTH INSURANCE CONTRIBUTION								9,123
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**13,428**
TOTAL PERSONAL SERVICES								**64,678**
COST OBJECT TOTAL								**64,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS NE HHS SNAP-Ed FY25 (26-6336-0163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.800	66,431
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,304
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,304
	TOTAL Behrends, Donnia E						1.00	**83,039**
Losey, Audra J	Exten Educator	00041730	095336	12			0.600	48,177
	(25-6309-0082001)EFNEP Douglas		511000				0.15	12,005
	TOTAL Losey, Audra J						0.75	**60,182**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.800	65,115
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.10	8,139
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	8,139
	TOTAL Sehi, Natalie N						1.00	**81,393**
Wells, Cami	Exten Educator	00044096	095336	12			0.150	12,530
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	29,094
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	41,909
	TOTAL Wells, Cami						1.00	**83,533**
Dunker, Tara N	Assoc Exten Educator	00034013	095337	12			0.900	63,276
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	7,030
	TOTAL Dunker, Tara N						1.00	**70,306**
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			0.200	13,685
	(25-6309-0080001)EFNEP Lancaster		511000				0.80	54,737
	TOTAL Gratopp, Emily A						1.00	**68,422**
Jonas, Marusa C	Asst Exten Educator	00033043	095338	12			0.900	52,020
	(21-6336-0001)Nutrition & Health Sciences		511000				0.10	5,780
	TOTAL Jonas, Marusa C						1.00	**57,800**
Ryan-Simkins, Kelsey R	Asst Exten Educator	00045807	095338	12			0.800	47,726
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.20	11,931
	TOTAL Ryan-Simkins, Kelsey R						1.00	**59,657**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.150**	**368,960**
SUBTOTAL FACULTY							**5.150**	**368,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grasmick, Camden D	Extension Asst NEP	00042613	262300	12			1.000	40,800
Greene, Alaya M	Extension Asst	00045591	262300	12			1.000	40,800
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	59,059
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			1.000	52,584
Nikodym, Ashlynn B	Extension Assoc NEP	00041720	262300	12			1.000	53,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS NE HHS SNAP-Ed FY25 (26-6336-0163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	65,382
Schielke, Hannah R	Extension Asst NEP	00041604	262300	12			1.000	41,616
Verhage, Alise M	Extension Assoc NEP	00045597	262300	12			0.800	41,242
Wessling, Alyssa L	Extension Assoc NEP	00041621	262300	12			1.000	50,134
Wilson, Toni J	Extension Asst NEP	00041739	262300	12			0.500	20,808
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.300**	**465,481**
SUBTOTAL NONFACULTY							**9.300**	**465,481**
SUBTOTAL SALARIES & WAGES							**14.450**	**834,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,371
519200 FICA CONTRIBUTION								40,888
519300 HEALTH INSURANCE CONTRIBUTION								148,531
519400 LIFE INSURANCE CONTRIBUTION								834
SUBTOTAL BENEFITS								**218,624**
TOTAL PERSONAL SERVICES								**1,053,065**
COST OBJECT TOTAL								**1,053,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NDEE UNL Water Quality Liaison (26-6338-1055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poetzl, Anni M	Asst Exten Educator	00047134	095338	12			0.500	28,350
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	28,350
	TOTAL Poetzl, Anni M						1.00	**56,700**
SUBTOTAL FACULTY							**0.500**	**28,350**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								964
519200 FICA CONTRIBUTION								1,389
519300 HEALTH INSURANCE CONTRIBUTION								5,046
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,427**
TOTAL PERSONAL SERVICES								**35,777**
COST OBJECT TOTAL								**35,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: NCFF Panhandle Afterschool (26-6381-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Asst 4-H	00043487	262300	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								7,120
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,480**
TOTAL PERSONAL SERVICES								**50,480**
COST OBJECT TOTAL								**50,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 8 (88)
COST OBJECT: NE SOYBEAN BD SMFD/UNLTAPS 2025 (26-6388-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Velho, Vinicius	Rsch Mgr Plant Sci	00036906	363300	12			0.500	31,471
	(26-6222-1254001)CSU Climate-Smart Advances		513000				0.50	31,470
	TOTAL Velho, Vinicius						1.00	**62,941**
SUBTOTAL NONFACULTY							**0.500**	**31,471**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								5,602
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,245**
TOTAL PERSONAL SERVICES								**39,716**
COST OBJECT TOTAL								**39,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	70,704
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300	12			1.000	92,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**163,687**
SUBTOTAL NONFACULTY							**2.000**	**163,687**
SUBTOTAL SALARIES & WAGES							**2.000**	**163,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,949
519200 FICA CONTRIBUTION								10,967
519300 HEALTH INSURANCE CONTRIBUTION								35,356
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								**58,436**
TOTAL PERSONAL SERVICES								**222,123**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,204
TOTAL NET OPERATING EXPENSES								**4,204**
COST OBJECT TOTAL								**226,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12		24.276	0.750	37,871
SUBTOTAL NONFACULTY							**0.750**	**37,871**
SUBTOTAL SALARIES & WAGES							**0.750**	**37,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,818
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								9,657
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**13,975**
TOTAL PERSONAL SERVICES								**51,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,624
TOTAL NET OPERATING EXPENSES								**12,624**
COST OBJECT TOTAL								**64,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	82,580
TBA	Forester	00047054	095406	12			1.000	97,135
Bergstrom, Pamela R	Asst Forester	00047084	095407	12			1.000	71,896
Hoyt, Christina E	Asst Forester/Bureau Chief	00047048	095407	12			1.000	89,665
Jara, Steven A	Asst Forester/Deputy Director	00047058	095407	12			1.000	92,656
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**433,932**
SUBTOTAL FACULTY							**5.000**	**433,932**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095081	12			1.000	129,935
Erixson, John A	Director	00047037	095081	12			0.000	12,993
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**142,928**
513000 MGR/PROFESSIONAL SAL								
Young, Lola J	Business Assoc	00047068	242413	12		27.957	1.000	58,150
Reinmiller, Katie L	Finance Specialist	00047199	243301	12			1.000	53,416
TBA	Conservation Educ Coord	00047135	263300	12			1.000	43,903
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.220	13,028
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.78	46,186
	TOTAL Gazak, Luke A						1.00	**59,214**
Lewis, Aron M	Forest Mgmt/Agroforestry	00046857	263301	12			0.400	23,601
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	35,401
	TOTAL Lewis, Aron M						1.00	**59,002**
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	28,313
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	42,469
	TOTAL Seaton, Jay K						1.00	**70,782**
Sieck, Brandon B	Forest Mgmt/Rural Forestry	00048036	263301	12			1.000	57,139
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	82,132
TBA	Forest Product Mkt Coord	00046877	263301	12			1.000	58,029
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		32.613	0.050	3,392
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	20,351
	(21-6138-0001)SNR Teaching		513000				0.06	4,070
	(21-6238-0001)Salaries RSH		513000				0.34	23,064
	(21-6225-0001)Statistics		513000				0.25	16,959
	TOTAL Hutchison, Gregg R						1.00	**67,836**
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	69,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.070**	**490,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Rife, Jonathan M	HR/Payroll Coord	00047375	242400	12		23.396	0.200	9,733
	(21-6617-0002)Natural Resources Business Cen		514000				0.80	38,931
	TOTAL Rife, Jonathan M						1.00	**48,664**
Huff, Darla Rae	Office Assoc	00047126	242409	12		24.161	1.000	50,255
Kavan, Jeanine K	Office Assoc	00047074	242409	12		20.272	1.000	42,165
TBA	Asst Conservation Forester	00048038	262500	12		19.548	0.400	16,264
TBA	Asst Conservation Forester	00048540	262500	12		19.548	0.400	16,264
TBA	Heavy Truck Equip Mech Lead	00046878	272615	12		21.600	1.000	44,928
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		24.422	1.000	50,798
TBA	Rsch Technician II	00047230	362501	12		15.658	1.000	32,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**262,975**
SUBTOTAL NONFACULTY							**15.070**	**896,612**
SUBTOTAL SALARIES & WAGES							**20.070**	**1,330,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,704
519200 FICA CONTRIBUTION								71,316
519300 HEALTH INSURANCE CONTRIBUTION								229,918
519400 LIFE INSURANCE CONTRIBUTION								1,064
SUBTOTAL BENEFITS								**380,002**
TOTAL PERSONAL SERVICES								**1,710,546**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								989,627
TOTAL NET OPERATING EXPENSES								**989,627**
COST OBJECT TOTAL								**2,700,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebraska Forest Service Properties (21-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Forestry Properties Mgr	00046856	363300	12			1.000	51,302
514000 CLER/TECH/SERV WAGES								
TBA	Forestry Property Oper Supv	00046880	272702	12		20.741	1.000	43,142
SUBTOTAL NONFACULTY							**2.000**	**94,444**
SUBTOTAL SALARIES & WAGES							**2.000**	**94,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,515
519200 FICA CONTRIBUTION								5,062
519300 HEALTH INSURANCE CONTRIBUTION								16,320
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**26,972**
TOTAL PERSONAL SERVICES								**121,416**
COST OBJECT TOTAL								**121,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prairie Pines (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								**120,000**
COST OBJECT TOTAL								**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS - Community Forestry (22-6553-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								446,533
TOTAL NET OPERATING EXPENSES								**446,533**
COST OBJECT TOTAL								**446,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arens, Beth A	Asst Forester	00047052	095407	12			1.000	74,027
Frickel, Mark R	Asst Forester	00047051	095407	12			1.000	73,286
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**147,313**
SUBTOTAL FACULTY							**2.000**	**147,313**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clare, Aaron K	Conservation Forester	00047077	263301	12			0.600	35,935
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	23,956
	TOTAL Clare, Aaron K						1.00	**59,891**
Clark, Jason D	Conservation Forester	00046904	263301	12			1.000	58,568
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.780	46,186
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.22	13,028
	TOTAL Gazak, Luke A						1.00	**59,214**
Gerlach, Bryce J	Forest Mgmt/Rural Forestry	00048548	263301	12			1.000	62,064
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	70,294
Keefe, Lauren E	Conservation Forester	00046872	263301	12			1.000	57,139
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	32,568
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.50	32,568
	TOTAL Kindler, Brad E						1.00	**65,136**
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	63,524
Lewis, Aron M	Forest Mgmt/Agroforestry	00046857	263301	12			0.600	35,401
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.40	23,601
	TOTAL Lewis, Aron M						1.00	**59,002**
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	61,323
Owen, Dylan T	Forest Mgmt/Rural Forestry	00038565	263301	12			1.000	57,139
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	42,469
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.40	28,313
	TOTAL Seaton, Jay K						1.00	**70,782**
Severe, Jason R	Forest Mgmt/Rural Forestry	00048541	263301	12			1.000	62,795
Slezak, Kimberly P	Forest Mgmt/Products	00048542	263301	12			1.000	58,568
Smith, Jorden R	Rural/Community Forestry	00047226	263301	12			0.600	38,603
	(26-6553-0089001)Papio-Missouri River NRD Fo		513000				0.40	25,736
	TOTAL Smith, Jorden R						1.00	**64,339**
Swim, ReNae J	Forester Wildland Urban Interface	00046879	263301	12			1.000	55,394
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	69,420
Wood, Christopher H	Forest Mgmt/Rural Forestry	00047087	263301	12			1.000	59,213

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	80,782
Bohall, Benjamin C	Communications Spec II	00047232	343309	12			0.900	55,800
	(25-6553-0100001)USDA NCRS NFRP		513000				0.10	6,200
	TOTAL Bohall, Benjamin C						1.00	**62,000**
Moul, Eric A	Fire Mgmt Speacialist	00046886	363300	12			1.000	58,568
Pittman, Jacob R	Fire Mgmt Specialist	00047227	363300	12			1.000	57,139
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.580**	**1,218,892**
514000 CLER/TECH/SERV WAGES								
Vowers, Kaden J	Asst Conservation Forester	00046871	262500	12		22.110	0.600	27,593
	(26-6553-0120001)NORTH PLATTE NRD Forester		514000				0.40	18,396
	TOTAL Vowers, Kaden J						1.00	**45,989**
Osterloh III, Richard LT	Heavy Truck Equip Mech	00047229	272615	12		22.800	1.000	47,424
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**75,017**
SUBTOTAL NONFACULTY							**21.180**	**1,293,909**
SUBTOTAL SALARIES & WAGES							**23.180**	**1,441,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,237
519200 FICA CONTRIBUTION								89,356
519300 HEALTH INSURANCE CONTRIBUTION								305,539
519400 LIFE INSURANCE CONTRIBUTION								1,441
SUBTOTAL BENEFITS								**439,573**
TOTAL PERSONAL SERVICES								**1,880,795**
COST OBJECT TOTAL								**1,880,795**

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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: USDA NCRS NFRP (25-6553-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohall, Benjamin C	Communications Spec II	00047232	343309	12			0.100	6,200
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.90	55,800
	TOTAL Bohall, Benjamin C						1.00	**62,000**
SUBTOTAL NONFACULTY							**0.100**	**6,200**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,890**
TOTAL PERSONAL SERVICES								**8,090**
COST OBJECT TOTAL								**8,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: USDA-FS FY23 NSA IRA USFS (25-6553-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Browning, Sarah J	Forester	00047091	095406	12			1.000	82,500
SUBTOTAL FACULTY							**1.000**	**82,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Woodworth, Johnathan L	Asst Conservation Forester	00048037	262500	12		22.000	1.000	45,760
SUBTOTAL NONFACULTY							**1.000**	**45,760**
SUBTOTAL SALARIES & WAGES							**2.000**	**128,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,848
519200 FICA CONTRIBUTION								7,952
519300 HEALTH INSURANCE CONTRIBUTION								27,191
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								**39,119**
TOTAL PERSONAL SERVICES								**167,379**
COST OBJECT TOTAL								**167,379**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clare, Aaron K	Conservation Forester	00047077	263301	12			0.400	23,956
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	35,935
	TOTAL Clare, Aaron K						1.00	**59,891**
SUBTOTAL NONFACULTY							**0.400**	**23,956**
SUBTOTAL SALARIES & WAGES							**0.400**	**23,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								1,174
519300 HEALTH INSURANCE CONTRIBUTION								4,264
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,277**
TOTAL PERSONAL SERVICES								**30,233**
COST OBJECT TOTAL								**30,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Papio-Missouri River NRD Forester (26-6553-0089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jorden R	Rural/Community Forestry	00047226	263301	12			0.400	25,736
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	38,603
	TOTAL Smith, Jorden R						1.00	**64,339**
SUBTOTAL NONFACULTY							**0.400**	**25,736**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								4,581
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,743**
TOTAL PERSONAL SERVICES								**32,479**
COST OBJECT TOTAL								**32,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NORTH PLATTE NRD Forester (26-6553-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vowers, Kaden J	Asst Conservation Forester	00046871	262500	12		22.110	0.400	18,396
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.60	27,593
	TOTAL Vowers, Kaden J						1.00	**45,989**
SUBTOTAL NONFACULTY							**0.400**	**18,396**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								901
519300 HEALTH INSURANCE CONTRIBUTION								3,274
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,818**
TOTAL PERSONAL SERVICES								**23,214**
COST OBJECT TOTAL								**23,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	383,783
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	**398,783**
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	211,975
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	21,197
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	207,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**824,933**
513000 MGR/PROFESSIONAL SAL								
TBA	Executive Specialist	00034029	243300	12			1.000	80,424
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	79,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**159,895**
514000 CLER/TECH/SERV WAGES								
Schuttler, Maren A	Office Assoc	00034022	242409	12		19.559	1.000	40,684
SUBTOTAL NONFACULTY							**6.000**	**1,025,512**
SUBTOTAL SALARIES & WAGES							**6.000**	**1,025,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,862
519200 FICA CONTRIBUTION								68,709
519300 HEALTH INSURANCE CONTRIBUTION								221,511
519400 LIFE INSURANCE CONTRIBUTION								1,025
SUBTOTAL BENEFITS								**366,107**
TOTAL PERSONAL SERVICES								**1,391,619**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,667
540000 TRAVEL EXPENSE								14,882
TOTAL NET OPERATING EXPENSES								**34,549**
COST OBJECT TOTAL								**1,426,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kinnan, Bryan	IT Coord	00039805	303319	12			1.000	88,515
SUBTOTAL NONFACULTY							**1.000**	**88,515**
SUBTOTAL SALARIES & WAGES							**1.000**	**88,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,462
519200 FICA CONTRIBUTION								5,931
519300 HEALTH INSURANCE CONTRIBUTION								19,119
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**31,601**
TOTAL PERSONAL SERVICES								**120,116**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,400
526601 DAS ACCOUNTING CHARGES								47,213
TOTAL NET OPERATING EXPENSES								**210,613**
COST OBJECT TOTAL								**330,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Communications (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Geitner G	Sr Writer	00034108	343300	12			1.000	72,502
Jones, Natalie D	Communications Spec II	00034014	343309	12			1.000	61,000
Shaffer, Russell D	Communications Spec II	00034117	343309	12			1.000	64,203
Pesek, Cara M	Communications Director	00034182	344301	12			0.490	49,022
	(91-4110-0100)External Relations		513000				0.51	75,978
	TOTAL Pesek, Cara M						1.00	**125,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.490**	**246,727**
	SUBTOTAL NONFACULTY						**3.490**	**246,727**
	SUBTOTAL SALARIES & WAGES						**3.490**	**246,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,011
519200 FICA CONTRIBUTION								16,531
519300 HEALTH INSURANCE CONTRIBUTION								53,293
519400 LIFE INSURANCE CONTRIBUTION								247
	SUBTOTAL BENEFITS							**88,082**
	TOTAL PERSONAL SERVICES							**334,809**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,986
	TOTAL NET OPERATING EXPENSES							**32,986**
	COST OBJECT TOTAL							**367,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Events Management (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slagle, Jordan T	Events/Outreach Manager	00034039	243300	12			1.000	52,839
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300	12			1.000	94,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**147,478**
SUBTOTAL NONFACULTY							**2.000**	**147,478**
SUBTOTAL SALARIES & WAGES							**2.000**	**147,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,766
519200 FICA CONTRIBUTION								9,881
519300 HEALTH INSURANCE CONTRIBUTION								31,855
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**52,649**
TOTAL PERSONAL SERVICES								**200,127**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								**29,000**
COST OBJECT TOTAL								**229,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							**10,270**
	COST OBJECT TOTAL							**10,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,996,285
	TOTAL NET OPERATING EXPENSES							**1,996,285**
	COST OBJECT TOTAL							**1,996,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,468,275
	TOTAL NET OPERATING EXPENSES							**1,468,275**
	COST OBJECT TOTAL							**1,468,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	15,739
	(21-4318-0001)Financial Systems		513000				0.80	65,255
	TOTAL Benson, Elizabeth M						1.00	**80,994**
Ettle, Rachel M	Budget Analyst	00039793	243300	12			1.000	68,176
Randall, Karen M	Payroll Specialist	00039867	243300	12			1.000	64,828
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	87,489
May, Sheryl A	IANR Financial Manager	00039799	243339	12			1.000	100,105
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	160,136
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	122,447
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	123,339
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.200**	**742,259**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-264,053
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-148,303
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-412,356**
SUBTOTAL NONFACULTY							**7.200**	**329,903**
SUBTOTAL SALARIES & WAGES							**7.200**	**329,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737,382
519200 FICA CONTRIBUTION								22,104
519300 HEALTH INSURANCE CONTRIBUTION								-2,221,401
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								**-1,461,585**
TOTAL PERSONAL SERVICES								**-1,131,682**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,095
540000 TRAVEL EXPENSE								1,339
TOTAL NET OPERATING EXPENSES								**21,434**
COST OBJECT TOTAL								**-1,110,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowell, Allison D	Sr Compensation Specialist	00039797	243313	12			1.000	58,967
Snyder, Holli G	Compensation Specialist	00039787	243313	12			1.000	57,231
TBA	Compensation Specialist	00039795	243313	12			1.000	77,360
Re, Nancy Y	Sr Employee Relations Specialist	00039842	243317	12			1.000	72,052
Hanson, Stephanie J	Sr Recruitment Specialist	00046711	243318	12			1.000	63,922
Mackin, Jodi R	Faculty Recruitment Specialist	00039796	243318	12			1.000	65,454
Sturek, Marci A	Faculty Recruitment Specialist	00039843	243318	12			1.000	61,284
Szelag, Rachel E	Sr Faculty Recruitment Specialist	00039812	243318	12			1.000	68,841
UNF HANSON	Sr Recruitment Specialist	00046711	243318	00			-1.000	-63,922
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**461,189**
SUBTOTAL NONFACULTY							**7.000**	**461,189**
SUBTOTAL SALARIES & WAGES							**7.000**	**461,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,667
519200 FICA CONTRIBUTION								30,899
519300 HEALTH INSURANCE CONTRIBUTION								99,617
519400 LIFE INSURANCE CONTRIBUTION								461
SUBTOTAL BENEFITS								**164,644**
TOTAL PERSONAL SERVICES								**625,833**
COST OBJECT TOTAL								**625,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-88,710
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-313,528
SUBTOTAL NONFACULTY							**0**	**-402,238**
SUBTOTAL SALARIES & WAGES							**0.000**	**-402,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-29,362
519200 FICA CONTRIBUTION								-26,949
519300 HEALTH INSURANCE CONTRIBUTION								-86,883
519400 LIFE INSURANCE CONTRIBUTION								-401
SUBTOTAL BENEFITS								**-143,595**
TOTAL PERSONAL SERVICES								**-545,833**
COST OBJECT TOTAL								**-545,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Busch, Nicholas J	Finance Coordinator	00039834	242301	12		23.959	1.000	49,834
Stava, Shannon N	Finance Specialist	00041112	243301	12			1.000	71,486
TBA	Finance Specialist	00036499	243301	12			1.000	55,141
UNF TBA	Finance Specialist	00036499	243301	12			-0.200	-11,028
TBA	Business Ctr Manager II	00039835	243312	12			1.000	74,716
Powell-Williams, Holly B	Grants Specialist Lead	00040037	243321	12			1.000	65,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**306,077**
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	HR/Payroll Coord	00046851	242400	12		26.092	1.000	54,272
Raehal, Jamie E	HR/Payroll Coord	00036347	242400	12		21.980	1.000	45,718
Bonnett, Jeanne M	Finance Assoc	00036355	242401	12		23.099	1.000	48,045
TBA	Finance Assoc	00040067	242401	12		18.970	1.000	39,458
UNF BONNETT	Finance Assoc	00036355	242401	00		23.099	-1.000	-48,045
Houdek, Jordan E	Payroll Assoc	00039841	242407	12		19.140	1.000	39,812
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**179,260**
SUBTOTAL NONFACULTY							**8.800**	**485,337**
SUBTOTAL SALARIES & WAGES							**8.800**	**485,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,430
519200 FICA CONTRIBUTION								32,517
519300 HEALTH INSURANCE CONTRIBUTION								104,833
519400 LIFE INSURANCE CONTRIBUTION								485
SUBTOTAL BENEFITS								**173,265**
TOTAL PERSONAL SERVICES								**658,602**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
TOTAL NET OPERATING EXPENSES								**5,110**
COST OBJECT TOTAL								**663,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huisenga, Cheri R	Finance Specialist Lead	00047356	243301	12			1.000	61,277
Bogus, Kyle J	Business Ctr Manager II	00047104	243312	12			1.000	77,543
Beethe, Lisa M	Grants Specialist Lead	00034467	243321	12			1.000	69,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**207,851**
514000 CLER/TECH/SERV WAGES								
Becker, Traci L	Finance Coordinator	00047102	242301	12		24.279	1.000	50,500
TBA	Finance Coordinator	00047206	242301	12		23.919	1.000	49,752
Rife, Jonathan M	HR/Payroll Coord	00047375	242400	12		23.396	0.800	38,931
	(21-6553-0001)Nebr Forest Service - Operatin		514000				0.20	9,733
	TOTAL Rife, Jonathan M						1.00	**48,664**
TBA	Finance Assoc	00047374	242401	12		18.838	1.000	39,183
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		25.245	0.500	26,255
	(21-6617-0005)AVE Business Center		514000				0.50	26,255
	TOTAL Gansemer, Theresa A						1.00	**52,510**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.300**	**204,621**
	SUBTOTAL NONFACULTY						**7.300**	**412,472**
	SUBTOTAL SALARIES & WAGES						**7.300**	**412,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,110
519200 FICA CONTRIBUTION								27,636
519300 HEALTH INSURANCE CONTRIBUTION								89,094
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							**147,253**
	TOTAL PERSONAL SERVICES							**559,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
	TOTAL NET OPERATING EXPENSES							**6,371**
	COST OBJECT TOTAL							**566,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexandrova, Elena	Finance Specialist	00046709	243301	12			1.000	54,060
Nguyen, Loan V K	Finance Specialist	00033422	243301	12			1.000	56,436
UNF NGUYEN	Finance Specialist	00033422	243301	00			-1.000	-56,436
Vonfeldt, Lisa S	Finance Specialist	00042136	243301	12			1.000	59,988
TBA	Business Ctr Manager II	00032094	243312	12			1.000	76,379
UNF WIEST	Computing Manager	00042139	303303	00			-1.000	-61,373
Wiest, Nathan J	Computing Manager	00042139	303303	12			1.000	61,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**190,427**
514000 CLER/TECH/SERV WAGES								
Dineh, Niveen M	HR/Payroll Coord	00042134	242400	12		27.050	1.000	56,264
Acree, Leslie C	Finance Assoc	00033086	242401	12		21.557	0.620	27,800
	(21-0515-0001)Cnt Biological Chemistry		514000				0.38	17,039
	TOTAL Acree, Leslie C						1.00	**44,839**
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		22.000	0.100	4,576
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	29,743
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,440
	TOTAL Muthersbaugh, Alan L						1.00	**45,759**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.720**	**88,640**
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.050	1,138
SUBTOTAL NONFACULTY							**4.770**	**280,205**
SUBTOTAL SALARIES & WAGES							**4.770**	**280,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,455
519200 FICA CONTRIBUTION								18,774
519300 HEALTH INSURANCE CONTRIBUTION								60,524
519400 LIFE INSURANCE CONTRIBUTION								281
SUBTOTAL BENEFITS								**100,034**
TOTAL PERSONAL SERVICES								**380,239**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,457
TOTAL NET OPERATING EXPENSES								**13,457**
COST OBJECT TOTAL								**393,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGurk Kramer, Margaret R	Finance Coordinator	00035373	242301	12		22.798	1.000	47,420
Bhattacharya, Arunima	Finance Specialist	00042128	243301	12			1.000	55,141
Kemp, Marissa G	Finance Specialist	00038276	243301	12			1.000	58,101
Mueller, Matthew K	Finance Specialist	00034238	243301	12			1.000	62,951
TBA	Business Ctr Manager II	00039811	243312	12			1.000	18,694
Behrns, Catherine	Grants Specialist	00042126	243321	12			1.000	58,760
Jenkins, Tyson J	Grants Specialist	00042118	243321	12			1.000	55,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**356,208**
514000 CLER/TECH/SERV WAGES								
Copeland, Ramsey B	HR/Payroll Coord	00040852	242400	12		21.715	1.000	45,168
HR/Payroll Coord	HR/Payroll Coord	00036347	242400	12		21.980	-0.200	-9,144
Covarrubias, Cheyenne	Finance Assoc	00042129	242401	12		19.350	1.000	40,248
UNF COVARRUNIAS	Finance Assoc	00042129	242401	12		19.350	-1.000	-40,248
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**36,024**
SUBTOTAL NONFACULTY							**7.800**	**392,232**
SUBTOTAL SALARIES & WAGES							**7.800**	**392,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,634
519200 FICA CONTRIBUTION								26,280
519300 HEALTH INSURANCE CONTRIBUTION								84,723
519400 LIFE INSURANCE CONTRIBUTION								393
SUBTOTAL BENEFITS								**140,030**
TOTAL PERSONAL SERVICES								**532,262**
COST OBJECT TOTAL								**532,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Account Mgr	00038355	243300	12			1.000	65,278
Fry, Brett W	Finance Specialist	00038182	243301	12			1.000	51,961
Adams, Carrie A	Business Ctr Manager II	00038169	243312	12			1.000	75,284
Dang, Ban Mai T	Grants Specialist	00039808	243321	12			1.000	58,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**251,308**
514000 CLER/TECH/SERV WAGES								
Pham, Tai M	Finance Coordinator	00041152	242301	12		22.575	0.750	35,217
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	11,739
	TOTAL Pham, Tai M						1.00	**46,956**
TBA	Finance Coordinator	00038353	242301	12		21.970	1.000	45,700
TBA	HR/Payroll Coord	00038142	242400	12		21.552	1.000	44,828
Price, Stacy M	Finance Assoc	00038170	242401	12		23.488	1.000	48,856
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		25.245	0.500	26,255
	(21-6617-0002)Natural Resources Business Cen		514000				0.50	26,255
	TOTAL Gansemer, Theresa A						1.00	**52,510**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**200,856**
SUBTOTAL NONFACULTY							**8.250**	**452,164**
SUBTOTAL SALARIES & WAGES							**8.250**	**452,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,008
519200 FICA CONTRIBUTION								30,295
519300 HEALTH INSURANCE CONTRIBUTION								97,667
519400 LIFE INSURANCE CONTRIBUTION								453
SUBTOTAL BENEFITS								**161,423**
TOTAL PERSONAL SERVICES								**613,587**
COST OBJECT TOTAL								**613,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	HR/Payroll Coord Lead	00040566	242400	12		30.465	1.000	63,367
Bernadt, Kyle C	Finance Specialist	00036907	243301	12			1.000	59,986
Moisseyev, Alexey	Finance Specialist	00036878	243301	12			1.000	60,835
Schrodt, Jennifer L	Finance Specialist	00036876	243301	12			1.000	59,357
UNF MOISSEYEV	Finance Specialist	00036878	243301	12			-0.350	-21,292
Loseke, Teresa J	Business Ctr Manager II	00036827	243312	12			1.000	88,926
Danaher, Thomas K	Grants Specialist	00036910	243321	12			1.000	60,319
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.650**	**371,498**
514000 CLER/TECH/SERV WAGES								
TBA	Finance Assoc	00036873	242401	12		18.500	1.000	38,480
Thomas, Susan K	Finance Assoc	00040533	242401	12		24.381	0.600	30,427
Bretta, Nicolas A	Payroll Assoc	00036908	242407	12		18.766	1.000	39,033
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**107,940**
SUBTOTAL NONFACULTY							**8.250**	**479,438**
SUBTOTAL SALARIES & WAGES							**8.250**	**479,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,999
519200 FICA CONTRIBUTION								32,123
519300 HEALTH INSURANCE CONTRIBUTION								103,559
519400 LIFE INSURANCE CONTRIBUTION								479
SUBTOTAL BENEFITS								**171,160**
TOTAL PERSONAL SERVICES								**650,598**
COST OBJECT TOTAL								**650,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Mindy K	Business Ctr Manager II	00039870	243312	12			1.000	74,000
TBA	Grants Specialist	00039871	243321	12			1.000	56,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**130,244**
514000 CLER/TECH/SERV WAGES								
Davis, Michelle L	Finance Coordinator	00039845	242301	12		24.760	1.000	51,501
Hutchison, Terri S	HR/Payroll Coord	00039806	242400	12		23.164	1.000	48,182
Lathrop, Jodi L	Finance Assoc	00039868	242401	12		21.776	0.880	39,859
TBA	Finance Assoc	00039872	242401	12		19.350	1.000	40,248
UNF LATHROP	Finance Assoc	00039868	242401	00		21.776	-0.880	-39,859
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**139,931**
SUBTOTAL NONFACULTY							**5.000**	**270,175**
SUBTOTAL SALARIES & WAGES							**5.000**	**270,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,723
519200 FICA CONTRIBUTION								18,101
519300 HEALTH INSURANCE CONTRIBUTION								58,358
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								**96,453**
TOTAL PERSONAL SERVICES								**366,628**
COST OBJECT TOTAL								**366,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eidenmueller, Kari A	HR/Payroll Coord Lead	00039859	242400	12		27.855	1.000	57,939
French, Lori L	HR/Payroll Coord Lead	00044496	242400	12		27.339	1.000	56,865
Hastings, Lisa L	Finance Specialist	00039817	243301	12			1.000	71,955
Hebbert, Pamela S	Finance Specialist	00043415	243301	12			1.000	57,000
Neben, Patricia G	Finance Specialist	00039851	243301	12			1.000	62,262
TBA	Finance Specialist	00039850	243301	12			1.000	60,364
Hansen, Sarah E	Business Ctr Manager II	00039847	243312	12			1.000	79,992
Hokanson, Hannah L	Business Ctr Manager II	00044514	243312	12			1.000	65,000
TBA	Grants Specialist	00039863	243321	12			1.000	70,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**581,764**
514000 CLER/TECH/SERV WAGES								
Baumfalk, Rebecca R	Finance Coordinator	00039803	242301	12		22.684	1.000	47,183
Duly, William N	Finance Coordinator	00044497	242301	12		23.219	1.000	48,295
Hawley, Chandra J	Finance Coordinator	00044498	242301	12		23.413	1.000	48,700
Mohr, Angela L	Finance Coordinator	00042630	242301	12		24.760	1.000	51,500
Ringdahl, Joni G	Finance Coordinator	00039852	242301	12		26.061	1.000	54,207
Winstead, Wendy J	Finance Coordinator	00039855	242301	12		22.313	1.000	46,411
Leahy, Lisa M	HR/Payroll Coord	00039848	242400	12		23.263	1.000	48,386
Walker, Danna R	HR/Payroll Coord	00039862	242400	12		24.364	1.000	50,677
Lowe, Andrew A	Finance Assoc	00042157	242401	12		19.789	1.000	41,161
Most, Carmel T	Finance Assoc	00042590	242401	12		23.866	1.000	49,642
Osborn, Lindsi J	Finance Assoc	00044499	242401	12		19.890	1.000	41,371
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.400	16,618
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,927
	TOTAL Wuehler, Amanda L						1.00	**41,545**
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.400**	**544,151**
	SUBTOTAL NONFACULTY						**20.400**	**1,125,915**
	SUBTOTAL SALARIES & WAGES						**20.400**	**1,125,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,192
519200 FICA CONTRIBUTION								75,436
519300 HEALTH INSURANCE CONTRIBUTION								243,197
519400 LIFE INSURANCE CONTRIBUTION								1,126
	SUBTOTAL BENEFITS							**401,951**
	TOTAL PERSONAL SERVICES							**1,527,866**
	COST OBJECT TOTAL							**1,527,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harms, Kurtis R	Director	00036328	095081	12			1.000	135,000
SUBTOTAL NONFACULTY							**1.000**	**135,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**135,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,855
519200 FICA CONTRIBUTION								9,045
519300 HEALTH INSURANCE CONTRIBUTION								29,160
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**48,195**
TOTAL PERSONAL SERVICES								**183,195**
COST OBJECT TOTAL								**183,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aiken, Rebecca J	Interactive Design Spec	00035392	303300	12			1.000	68,319
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	80,519
Houfek, David J	Web Strategist	00035411	303300	12			1.000	66,859
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	64,397
TBA	Project Manager	00035357	303300	12			0.270	18,100
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	99,442
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-83,587
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	83,587
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	99,476
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.160	-15,916
Moore, Katherine L	Communications Spec II	00035439	343309	12			1.000	63,800
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		30.713	1.000	63,883
Dodd, William P	Producer III	00035410	383302	12			1.000	54,777
Kamm, Michael J	Producer III	00035383	383302	12			1.000	74,440
Mills, Bradley A	Producer III	00035371	383302	12			1.000	77,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.110**	**815,100**
SUBTOTAL NONFACULTY							**11.110**	**815,100**
SUBTOTAL SALARIES & WAGES							**11.110**	**815,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,503
519200 FICA CONTRIBUTION								54,612
519300 HEALTH INSURANCE CONTRIBUTION								176,062
519400 LIFE INSURANCE CONTRIBUTION								816
SUBTOTAL BENEFITS								**290,993**
TOTAL PERSONAL SERVICES								**1,106,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,279
540000 TRAVEL EXPENSE								27,875
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES								**85,880**
COST OBJECT TOTAL								**1,191,973**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: IANR Facilities Management (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Facilities Director	00034255	274300	12			1.000	114,845
SUBTOTAL NONFACULTY							**1.000**	**114,845**
SUBTOTAL SALARIES & WAGES							**1.000**	**114,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,384
519200 FICA CONTRIBUTION								7,695
519300 HEALTH INSURANCE CONTRIBUTION								24,807
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**41,001**
TOTAL PERSONAL SERVICES								**155,846**
COST OBJECT TOTAL								**155,846**

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	3,081,232
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	904,618
CED FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	522,847
FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	674,409
	TOTAL 511000 TENURED FACULTY SALARIES						**40.800**	**5,183,106**
SUBTOTAL FACULTY							**40.800**	**5,183,106**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	537,203
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.000	73,636
TBA HATCH	Office Service Pool	00034009	090014	00			0.250	88,949
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**162,585**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-106,326
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,700,675
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-727,357
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-2,534,358**
SUBTOTAL NONFACULTY							**0.250**	**-1,834,570**
SUBTOTAL SALARIES & WAGES							**41.050**	**3,348,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297,540
519200 FICA CONTRIBUTION								273,085
519300 HEALTH INSURANCE CONTRIBUTION								880,393
519400 LIFE INSURANCE CONTRIBUTION								4,076
519800 WORKERS COMPENSATION								288,381
SUBTOTAL BENEFITS								**1,743,475**
TOTAL PERSONAL SERVICES								**5,092,011**
COST OBJECT TOTAL								**5,092,011**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	3,155,478
SUBTOTAL FACULTY							**0**	**3,155,478**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,155,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230,350
519200 FICA CONTRIBUTION								211,417
519300 HEALTH INSURANCE CONTRIBUTION								681,583
519400 LIFE INSURANCE CONTRIBUTION								3,155
SUBTOTAL BENEFITS								**1,126,505**
TOTAL PERSONAL SERVICES								**4,281,983**
COST OBJECT TOTAL								**4,281,983**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,800,000
	TOTAL NET OPERATING EXPENSES							**2,800,000**
	COST OBJECT TOTAL							**2,800,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,949
592100 PLANNED EXPENSE CREDIT - OPER/S								-8,955,419
	TOTAL NET OPERATING EXPENSES							**-8,943,470**
	COST OBJECT TOTAL							**-8,943,470**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: VC IANR Admin Overhead Funds (22-6603-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chestnutt, Trent W	Grants Accountant	00039788	243300	12			1.000	60,415
Foreman, Morgan C	Grants Accountant	00039800	243300	12			1.000	60,415
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	96,791
Snyder, Carrie R	Grants Manager	00039794	243300	12			1.000	77,569
Welch, Mandi J	Grants Accountant	00039802	243300	12			1.000	59,597
Truhlicka, Kelli R	Financial/Data Analyst II	00039821	243320	12			1.000	83,218
Hothan, Alecia M	Grants Specialist	00040984	243321	12			1.000	69,500
Barton, Kimberly D	Financial/Budget Manager	00039827	243339	12			1.000	96,486
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	132,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**736,455**
SUBTOTAL NONFACULTY							**9.000**	**736,455**
SUBTOTAL SALARIES & WAGES							**9.000**	**736,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,350
519200 FICA CONTRIBUTION								47,870
519300 HEALTH INSURANCE CONTRIBUTION								187,796
519400 LIFE INSURANCE CONTRIBUTION								736
SUBTOTAL BENEFITS								**271,752**
TOTAL PERSONAL SERVICES								**1,008,207**
COST OBJECT TOTAL								**1,008,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-CGIAR Residual-Cassman (22-6603-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		22.000	0.650	29,743
	(21-6617-0003)Beadle Business Center		514000				0.10	4,576
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,440
	TOTAL Muthersbaugh, Alan L						1.00	**45,759**
SUBTOTAL NONFACULTY							**0.650**	**29,743**
SUBTOTAL SALARIES & WAGES							**0.650**	**29,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,428
519200 FICA CONTRIBUTION								1,933
519300 HEALTH INSURANCE CONTRIBUTION								7,584
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**10,975**
TOTAL PERSONAL SERVICES								**40,718**
COST OBJECT TOTAL								**40,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Valerie A	Finance Coordinator	00036526	242301	12		22.450	1.000	46,696
SUBTOTAL NONFACULTY							**1.000**	**46,696**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,241
519200 FICA CONTRIBUTION								3,035
519300 HEALTH INSURANCE CONTRIBUTION								11,907
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**17,230**
TOTAL PERSONAL SERVICES								**63,926**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,607
TOTAL NET OPERATING EXPENSES								**1,607**
COST OBJECT TOTAL								**65,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pinneo, Hanna E	Asst Forester	00047215	095407	12			1.000	74,027
SUBTOTAL FACULTY							**1.000**	**74,027**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burnham, Tobias S	Member/Affiliate Coord	00046990	242300	12			1.000	52,987
Evertson, Justin R	Green Infa Coord	00047112	263300	12			1.000	73,394
Henrickson, Robert L	Hort Prgm Coord	00047093	263300	12			1.000	61,947
Buckley, Sarah E	Sustainable Landscape Spec	00048553	263301	12			1.000	59,944
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	32,568
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.50	32,568
	TOTAL Kindler, Brad E						1.00	**65,136**
DeRusha, Michelle M	Communications Spec I	00047163	343302	12			1.000	54,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**335,290**
SUBTOTAL NONFACULTY							**5.500**	**335,290**
SUBTOTAL SALARIES & WAGES							**6.500**	**409,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,647
519200 FICA CONTRIBUTION								26,606
519300 HEALTH INSURANCE CONTRIBUTION								104,376
519400 LIFE INSURANCE CONTRIBUTION								409
SUBTOTAL BENEFITS								**151,038**
TOTAL PERSONAL SERVICES								**560,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,514
TOTAL NET OPERATING EXPENSES								**34,514**
COST OBJECT TOTAL								**594,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	26,203
SUBTOTAL NONFACULTY							**1.750**	**26,203**
SUBTOTAL SALARIES & WAGES							**1.750**	**26,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								6,682
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**9,669**
TOTAL PERSONAL SERVICES								**35,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES								**1,500,000**
COST OBJECT TOTAL								**1,535,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,000
TOTAL NET OPERATING EXPENSES								**56,000**
COST OBJECT TOTAL								**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Straub, Michael A	Producer II	00035370	383302	12			1.000	48,324
SUBTOTAL NONFACULTY							**1.000**	**48,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,320
519200 FICA CONTRIBUTION								3,141
519300 HEALTH INSURANCE CONTRIBUTION								12,323
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**17,832**
TOTAL PERSONAL SERVICES								**66,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**116,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	96,516
	(21-6121-0001)Biological Systems Engineering		511000				0.15	29,687
	(21-6221-0001)Biological Systems Engineering		511000				0.35	69,277
	TOTAL Hoy, Roger M						1.00	**195,480**
SUBTOTAL FACULTY							**0.500**	**96,516**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	112,056
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	104,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**216,759**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
SUBTOTAL NONFACULTY							**3.500**	**249,146**
SUBTOTAL SALARIES & WAGES							**4.000**	**345,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,123
519200 FICA CONTRIBUTION								23,505
519300 HEALTH INSURANCE CONTRIBUTION								76,046
519400 LIFE INSURANCE CONTRIBUTION								345
SUBTOTAL BENEFITS								**122,019**
TOTAL PERSONAL SERVICES								**467,681**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,150
521000 PLANNED OPERATING EXPENSES								79,807
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**257,957**
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**287,957**
COST OBJECT TOTAL								**755,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-93,213
	SUBTOTAL NONFACULTY						**0**	**-93,213**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-93,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-5,965
519200 FICA CONTRIBUTION								-6,338
519300 HEALTH INSURANCE CONTRIBUTION								-20,506
519400 LIFE INSURANCE CONTRIBUTION								-93
	SUBTOTAL BENEFITS							**-32,902**
	TOTAL PERSONAL SERVICES							**-126,115**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,957
592100 PLANNED EXPENSE CREDIT - OPER/S								-789,249
	TOTAL NET OPERATING EXPENSES							**1,461,708**
	COST OBJECT TOTAL							**1,335,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	383,783
	TOTAL Boehm, Michael J						1.00	**398,783**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
SUBTOTAL FACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								8,900
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**13,100**
TOTAL PERSONAL SERVICES								**63,100**
COST OBJECT TOTAL								**63,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Water-Integrated Crop Systems (27-6601-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kushner, Alisa I	WICS Project Manager	00034118	242300	12			1.000	53,836
SUBTOTAL NONFACULTY							**1.000**	**53,836**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,638
519300 HEALTH INSURANCE CONTRIBUTION								9,583
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,105**
TOTAL PERSONAL SERVICES								**67,941**
COST OBJECT TOTAL								**67,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: NU Fdn Gard Fund-Profship match (27-6601-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,298
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,100
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**186,398**
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	277,195
	TOTAL Van Etten, James L						1.00	**292,195**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,930**
TOTAL PERSONAL SERVICES								**18,930**
COST OBJECT TOTAL								**18,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		24.318	0.750	37,936
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Assoc	00036334	242409	12		19.340	0.750	30,170
SUBTOTAL NONFACULTY							**1.500**	**68,106**
SUBTOTAL SALARIES & WAGES							**1.500**	**68,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,316
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								12,123
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**17,844**
TOTAL PERSONAL SERVICES								**85,950**
COST OBJECT TOTAL								**85,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034270	093011	12			1.000	86,844
SUBTOTAL FACULTY							**1.000**	**86,844**
SUBTOTAL SALARIES & WAGES							**1.000**	**86,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,340
519200 FICA CONTRIBUTION								5,819
519300 HEALTH INSURANCE CONTRIBUTION								18,758
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**31,004**
TOTAL PERSONAL SERVICES								**117,848**
COST OBJECT TOTAL								**117,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Director Water Climate Health (21-6811-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Faculty Pool	00034007	090011	12			1.000	143,802
SUBTOTAL FACULTY							**1.000**	**143,802**
SUBTOTAL SALARIES & WAGES							**1.000**	**143,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,498
519200 FICA CONTRIBUTION								9,635
519300 HEALTH INSURANCE CONTRIBUTION								31,061
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**51,338**
TOTAL PERSONAL SERVICES								**195,140**
COST OBJECT TOTAL								**195,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Prosperity Nebraska (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emery, Mary E	Professor	00036291	095150	12			0.700	102,959
	TOTAL Emery, Mary E						1.00	**161,792**
Dutton, Benjamin L	Exten Educator	00036540	095336	12			0.750	70,500
	(21-6383-0001)NE Ext Engagement Zone3		511000				0.25	23,500
	TOTAL Dutton, Benjamin L						1.00	**94,000**
UNF DUTTON	Exten Educator	00036540	095336	00			-0.750	-70,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**102,959**
SUBTOTAL FACULTY							**0.700**	**102,959**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Emery, Mary E	Director	00034306	095081	12			0.300	44,125
Emery, Mary E	Director	00034306	095081	12			0.000	14,708
	TOTAL Emery, Mary E						1.00	**161,792**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**58,833**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	161,968
SUBTOTAL NONFACULTY							**1.300**	**220,801**
SUBTOTAL SALARIES & WAGES							**2.000**	**323,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,635
519200 FICA CONTRIBUTION								21,693
519300 HEALTH INSURANCE CONTRIBUTION								69,932
519400 LIFE INSURANCE CONTRIBUTION								324
SUBTOTAL BENEFITS								**115,584**
TOTAL PERSONAL SERVICES								**439,344**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,866
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								**116,866**
COST OBJECT TOTAL								**556,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00035257	244300	12			0.420	56,246
SUBTOTAL NONFACULTY							**0.420**	**56,246**
SUBTOTAL SALARIES & WAGES							**0.420**	**56,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,106
519200 FICA CONTRIBUTION								3,768
519300 HEALTH INSURANCE CONTRIBUTION								12,149
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**20,079**
TOTAL PERSONAL SERVICES								**76,325**
COST OBJECT TOTAL								**76,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Dale J	Program Manager	00035262	243300	12			1.000	66,000
Nagle, Michael J	Manager	00035263	243300	12			1.000	102,371
Roesler, Kevin L	Laboratory Engineer	00035259	243300	12			1.000	72,000
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243300	12			1.000	66,963
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	77,018
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	32,481
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	32,481
	TOTAL Wilson, Jon R						1.00	**64,962**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**416,833**
SUBTOTAL NONFACULTY							**5.500**	**416,833**
SUBTOTAL SALARIES & WAGES							**5.500**	**416,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,008
519200 FICA CONTRIBUTION								27,094
519300 HEALTH INSURANCE CONTRIBUTION								106,292
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								**153,811**
TOTAL PERSONAL SERVICES								**570,644**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,890
TOTAL NET OPERATING EXPENSES								**172,890**
COST OBJECT TOTAL								**743,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: USDA AMS Regional Food Business Center (25-6812-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Rulon M	Asst Exten Educator	00036321	095338	12			1.000	57,109
SUBTOTAL FACULTY							**1.000**	**57,109**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cranford, Jeanne M	Program Coord I	00046822	262300	12		26.063	1.000	54,210
Thielen, Timothy M	Program Coord I	00046811	262300	12		25.000	1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,210**
514000 CLER/TECH/SERV WAGES								
Boucher, Aaron S	Business Assoc	00046834	242413	12		28.550	1.000	59,385
SUBTOTAL NONFACULTY							**3.000**	**165,595**
SUBTOTAL SALARIES & WAGES							**4.000**	**222,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,681
519200 FICA CONTRIBUTION								13,808
519300 HEALTH INSURANCE CONTRIBUTION								47,213
519400 LIFE INSURANCE CONTRIBUTION								223
SUBTOTAL BENEFITS								**67,925**
TOTAL PERSONAL SERVICES								**290,629**
COST OBJECT TOTAL								**290,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: NIST MEP Center Nebraska 2025 Year 3 (25-6813-0018004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Sumin	Food Safety Spec	00040156	263300	12			0.380	28,175
	(22-6231-1095)FPC Food Saftey Program		513000				0.21	15,571
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.27	20,019
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.14	10,380
	TOTAL Li, Sumin						1.00	**74,145**
SUBTOTAL NONFACULTY							**0.380**	**28,175**
SUBTOTAL SALARIES & WAGES							**0.380**	**28,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								5,973
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**8,593**
TOTAL PERSONAL SERVICES								**36,768**
COST OBJECT TOTAL								**36,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Daugherty Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	82,902
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	332,750
	(26-6811-0002001)Water for Food Instituite		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	**377,750**
Brozovic, Nicholas	Director	00034057	098160	12			0.500	108,466
Brozovic, Nicholas	Director	00034057	098160	12			0.000	21,692
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	75,929
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	32,541
	TOTAL Brozovic, Nicholas						1.00	**238,628**
Neale, Christopher MU	Director	00034052	098160	12			0.750	176,018
Neale, Christopher MU	Director	00034052	098160	12			0.000	23,468
	(21-6221-0001)Biological Systems Engineering		511000				0.15	35,202
	(21-6238-0001)Salaries RSH		511000				0.10	23,467
	TOTAL Neale, Christopher MU						1.00	**258,155**
Ray, Chittaranjan	Director	00032051	098160	12			0.250	42,382
Ray, Chittaranjan	Director	00032051	098160	12			0.000	5,649
	(21-6221-0001)Biological Systems Engineering		511000				0.08	18,283
	(21-1107-0001)CEE_Lincoln		511000				0.17	41,606
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,533
	(21-6211-0002)DWFI-WC Research		512000				0.45	118,603
	TOTAL Ray, Chittaranjan						1.00	**240,056**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**3.500**	**793,327**
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242409	12		29.798	1.000	61,979
Hayes, Frances R	Public Relations/Comm Mgr	00034056	343317	12			1.000	79,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**141,168**
SUBTOTAL NONFACULTY							**5.500**	**934,495**
SUBTOTAL SALARIES & WAGES							**5.500**	**934,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,773
519200 FICA CONTRIBUTION								45,790
519300 HEALTH INSURANCE CONTRIBUTION								166,340
519400 LIFE INSURANCE CONTRIBUTION								935
SUBTOTAL BENEFITS								**244,838**
TOTAL PERSONAL SERVICES								**1,179,333**
COST OBJECT TOTAL								**1,179,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Crystal A	Assoc Exten Educator	00047133	095337	12			0.250	17,654
	(21-6311-0002)DWFI-WC Extension		511000				0.25	17,654
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	35,306
	TOTAL Powers, Crystal A						1.00	**70,614**
SUBTOTAL FACULTY							**0.250**	**17,654**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poythress, Leslie A	Events Coordinator	00034070	242307	12		24.255	1.000	50,451
SUBTOTAL NONFACULTY							**1.000**	**50,451**
SUBTOTAL SALARIES & WAGES							**1.250**	**68,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,316
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								12,123
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**17,844**
TOTAL PERSONAL SERVICES								**85,949**
COST OBJECT TOTAL								**85,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Marketing & Communications (26-6811-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eiting, Craig A	Web Dev/Graphic Design Spec	00034049	303300	12			1.000	58,811
SUBTOTAL NONFACULTY							**1.000**	**58,811**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,882
519300 HEALTH INSURANCE CONTRIBUTION								10,468
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**15,409**
TOTAL PERSONAL SERVICES								**74,220**
COST OBJECT TOTAL								**74,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cobbing, Jude	Rsch Asst Professor	00034099	095146	12			1.000	110,000
Malakar, Arindam	Rsch Asst Professor	00047239	095146	12			1.000	81,133
Rimsaite, Renata	Rsch Asst Professor	00034087	095146	12			1.000	90,262
Zution Goncalves, Ivo	Rsch Asst Professor	00034046	095146	12			1.000	81,147
Lefore, Nicole R	Rsch Assoc Professor	00034085	095147	12			1.000	126,270
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**488,812**
SUBTOTAL FACULTY							**5.000**	**488,812**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rock, Barbara J	Proposal Development Coord	00034055	243321	12		27.850	1.000	57,927
Munyaneza, David	Program Coord II	00034053	263300	12			1.000	50,396
Masih, Ashish	Rsch Field Specialist	00034084	363300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**178,323**
515000 OTH ACAD SAL & WAGES								
De Carvalho Bispo, Regiane	Post-Doc Rsch Assoc	00034054	095075	12			1.000	57,512
Jayasekera, Deshamithra H W	Post-Doc Rsch Assoc	00034054	095075	12			1.000	70,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**127,512**
SUBTOTAL NONFACULTY							**5.000**	**305,835**
SUBTOTAL SALARIES & WAGES							**10.000**	**794,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,018
519200 FICA CONTRIBUTION								38,938
519300 HEALTH INSURANCE CONTRIBUTION								141,447
519400 LIFE INSURANCE CONTRIBUTION								795
SUBTOTAL BENEFITS								**208,198**
TOTAL PERSONAL SERVICES								**1,002,845**
COST OBJECT TOTAL								**1,002,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI - Research Program Management (26-6811-0001503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ritzema, Randall S	Rsch Asst Professor	00034089	095146	12			1.000	102,605
SUBTOTAL FACULTY							**1.000**	**102,605**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								5,028
519300 HEALTH INSURANCE CONTRIBUTION								18,264
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**26,884**
TOTAL PERSONAL SERVICES								**129,489**
COST OBJECT TOTAL								**129,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	332,750
	TOTAL McCornick, Peter G						1.00	**377,750**
SUBTOTAL FACULTY							**0**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								8,010
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**11,790**
TOTAL PERSONAL SERVICES								**56,790**
COST OBJECT TOTAL								**56,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	22,112
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	22,070
	TOTAL O'Donnell, Jill E						1.00	**132,631**
SUBTOTAL FACULTY							**0.200**	**22,112**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	098160	12			0.800	88,449
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	22,070
	TOTAL O'Donnell, Jill E						1.00	**132,631**
513000 MGR/PROFESSIONAL SAL								
Gerlach, Cheyenne M	Program Manager	00034115	243300	12			1.000	57,695
SUBTOTAL NONFACULTY							**1.800**	**146,144**
SUBTOTAL SALARIES & WAGES							**2.000**	**168,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,721
519200 FICA CONTRIBUTION								8,245
519300 HEALTH INSURANCE CONTRIBUTION								29,950
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**44,084**
TOTAL PERSONAL SERVICES								**212,340**
COST OBJECT TOTAL								**212,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute Director Stipend (27-6815-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	098160	12			0.000	22,070
	(27-6815-0001001)Yeutter Institute		511000				0.20	22,112
	(27-6815-0001001)Yeutter Institute		512000				0.80	88,449
	TOTAL O'Donnell, Jill E						1.00	**132,631**
SUBTOTAL NONFACULTY							**0**	**22,070**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								1,081
519300 HEALTH INSURANCE CONTRIBUTION								3,928
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,781**
TOTAL PERSONAL SERVICES								**27,851**
COST OBJECT TOTAL								**27,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: NU Fdn Yeutter Institute Developmnt Fund (27-6815-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cardenas, Martin J	Communications Spec II	00046674	343309	12			1.000	60,000
SUBTOTAL NONFACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								2,940
519300 HEALTH INSURANCE CONTRIBUTION								10,680
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**15,720**
TOTAL PERSONAL SERVICES								**75,720**
COST OBJECT TOTAL								**75,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,963
540000 TRAVEL EXPENSE								2,200
	TOTAL NET OPERATING EXPENSES							**788,163**
	COST OBJECT TOTAL							**788,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	478,615
SUBTOTAL FACULTY							**0**	**478,615**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	71,722
SUBTOTAL NONFACULTY							**0**	**71,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**550,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,510
519200 FICA CONTRIBUTION								34,121
519300 HEALTH INSURANCE CONTRIBUTION								116,671
519400 LIFE INSURANCE CONTRIBUTION								550
SUBTOTAL BENEFITS								**167,852**
TOTAL PERSONAL SERVICES								**718,189**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,166,211
TOTAL NET OPERATING EXPENSES								**4,166,211**
COST OBJECT TOTAL								**4,884,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	565,876
SUBTOTAL FACULTY							**0**	**565,876**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-1,952,489
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-1,952,497**
SUBTOTAL NONFACULTY							**0**	**-1,952,497**
SUBTOTAL SALARIES & WAGES							**0.000**	**-1,386,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-41,598
519200 FICA CONTRIBUTION								-85,970
519300 HEALTH INSURANCE CONTRIBUTION								-293,962
519400 LIFE INSURANCE CONTRIBUTION								-1,386
SUBTOTAL BENEFITS								**-422,916**
TOTAL PERSONAL SERVICES								**-1,809,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,401,037
TOTAL NET OPERATING EXPENSES								**40,401,037**
COST OBJECT TOTAL								**38,591,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								**566,048**
COST OBJECT TOTAL								**566,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,735,443
SUBTOTAL FACULTY							**0**	**1,735,443**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
SUBTOTAL NONFACULTY							**0**	**10,231**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,745,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,353
519200 FICA CONTRIBUTION								85,538
519300 HEALTH INSURANCE CONTRIBUTION								310,730
519400 LIFE INSURANCE CONTRIBUTION								1,746
SUBTOTAL BENEFITS								**457,367**
TOTAL PERSONAL SERVICES								**2,203,041**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,406,468
TOTAL NET OPERATING EXPENSES								**14,406,468**
COST OBJECT TOTAL								**16,609,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	319,221
SUBTOTAL FACULTY							**0**	**319,221**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
SUBTOTAL NONFACULTY							**0**	**18,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**337,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,491
519200 FICA CONTRIBUTION								16,561
519300 HEALTH INSURANCE CONTRIBUTION								60,159
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**88,549**
TOTAL PERSONAL SERVICES								**426,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,971,716
TOTAL NET OPERATING EXPENSES								**13,971,716**
COST OBJECT TOTAL								**14,398,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034811	095125	12			1.000	226,251
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	127,451
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,746
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**366,448**
513000 MGR/PROFESSIONAL SAL								
Senff, Josi S	Admin Assoc	00034857	242402	12		24.470	1.000	50,897
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,482**
SUBTOTAL NONFACULTY							**4.000**	**468,930**
SUBTOTAL SALARIES & WAGES							**4.000**	**468,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,136
519200 FICA CONTRIBUTION								32,826
519300 HEALTH INSURANCE CONTRIBUTION								106,916
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								**168,347**
TOTAL PERSONAL SERVICES								**637,277**
COST OBJECT TOTAL								**637,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	83,658
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		25.368	1.000	52,765
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.600	24,927
	(21-6617-0008)Greater NE Business Center		514000				0.40	16,618
	TOTAL Wuehler, Amanda L						1.00	**41,545**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**77,692**
SUBTOTAL NONFACULTY							**2.600**	**161,350**
SUBTOTAL SALARIES & WAGES							**2.600**	**161,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,681
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								36,788
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**57,925**
TOTAL PERSONAL SERVICES								**219,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,425
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**36,481**
COST OBJECT TOTAL								**255,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**20,755**
	COST OBJECT TOTAL							**20,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								549,351
	TOTAL NET OPERATING EXPENSES							**549,351**
	COST OBJECT TOTAL							**549,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	120,045
Reed, Eric M	Professor	00034820	095150	02			1.000	103,630
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	88,113
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	84,671
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	79,112
Cavanaugh, Reagan R	Asst Professor	00034908	095154	02			1.000	73,000
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	86,821
Rhine, Crystal L	Asst Professor	00034843	095154	02			1.000	82,965
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	113,550
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	11,356
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	61,697
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	71,543
	TOTAL 511000 TENURED FACULTY SALARIES						**11.000**	**976,503**
SUBTOTAL FACULTY							**11.000**	**976,503**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.500	29,653
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	29,653
	TOTAL Casella, Alejandro C						1.00	**59,306**
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Office Associate	00034919	242409	12		19.152	1.000	39,837
Klintworth, Taylor L	Office Assoc	00034913	242409	12		19.176	0.200	7,977
	(21-6750-0010)Student Services		514000				0.80	31,909
	TOTAL Klintworth, Taylor L						1.00	**39,886**
Price, Janice C	Office Assoc	00034856	242409	12		25.938	1.000	53,951
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**101,765**
SUBTOTAL NONFACULTY							**2.700**	**131,418**
SUBTOTAL SALARIES & WAGES							**13.700**	**1,107,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,475
519200 FICA CONTRIBUTION								161,973
519300 HEALTH INSURANCE CONTRIBUTION								206,612
519400 LIFE INSURANCE CONTRIBUTION								1,108
SUBTOTAL BENEFITS								**436,168**
TOTAL PERSONAL SERVICES								**1,544,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,544,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	55,803
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	46,934
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	46,634
TBA	Admissions Recruiter	00034859	252303	12			1.000	44,000
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	55,999
TBA	Student Success Coach	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	55,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**350,135**
514000 CLER/TECH/SERV WAGES								
Klintworth, Taylor L	Office Assoc	00034913	242409	12		19.176	0.800	31,909
	(21-6740-0010)Instruction		514000				0.20	7,977
	TOTAL Klintworth, Taylor L						1.00	**39,886**
SUBTOTAL NONFACULTY							**7.800**	**382,044**
SUBTOTAL SALARIES & WAGES							**7.800**	**382,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,922
519200 FICA CONTRIBUTION								26,743
519300 HEALTH INSURANCE CONTRIBUTION								87,106
519400 LIFE INSURANCE CONTRIBUTION								382
SUBTOTAL BENEFITS								**137,153**
TOTAL PERSONAL SERVICES								**519,197**
COST OBJECT TOTAL								**519,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	60,108
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		20.750	1.000	43,160
Martinez, Tzi T	Grounds Supervisor	00034803	272702	12		23.500	1.000	48,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,040**
SUBTOTAL NONFACULTY							**3.000**	**152,148**
SUBTOTAL SALARIES & WAGES							**3.000**	**152,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,129
519200 FICA CONTRIBUTION								10,650
519300 HEALTH INSURANCE CONTRIBUTION								34,690
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**54,621**
TOTAL PERSONAL SERVICES								**206,769**
COST OBJECT TOTAL								**206,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	**40,174**
Gardner, Mark A	Custodian II	00034805	271701	12		21.929	1.000	45,613
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	**34,420**
Russell, Analou T	Custodian II	00034808	271701	12		16.000	1.000	33,280
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(23-6730-0025)Admin-Student Union		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	**33,410**
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		28.325	1.000	58,916
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**191,811**
SUBTOTAL NONFACULTY							**4.500**	**191,811**
SUBTOTAL SALARIES & WAGES							**4.500**	**191,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,509
519200 FICA CONTRIBUTION								13,427
519300 HEALTH INSURANCE CONTRIBUTION								43,733
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								**68,861**
TOTAL PERSONAL SERVICES								**260,672**
COST OBJECT TOTAL								**260,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.500	29,653
	(21-6740-0010)Instruction		513000				0.50	29,653
	TOTAL Casella, Alejandro C						1.00	**59,306**
SUBTOTAL NONFACULTY							**0.500**	**29,653**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,779
519200 FICA CONTRIBUTION								2,076
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**10,646**
TOTAL PERSONAL SERVICES								**40,299**
COST OBJECT TOTAL								**40,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	342,040
SUBTOTAL FACULTY							**0.015**	**342,040**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	59,184
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	-177,536
SUBTOTAL NONFACULTY							**2.500**	**-118,352**
SUBTOTAL SALARIES & WAGES							**2.515**	**223,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,217
519200 FICA CONTRIBUTION								21,253
519300 HEALTH INSURANCE CONTRIBUTION								69,226
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								8,635
SUBTOTAL BENEFITS								**117,635**
TOTAL PERSONAL SERVICES								**341,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								443,391
TOTAL NET OPERATING EXPENSES								**443,391**
COST OBJECT TOTAL								**784,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								**11,536**
COST OBJECT TOTAL								**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
	TOTAL NET OPERATING EXPENSES							**10,020**
	COST OBJECT TOTAL							**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,744
SUBTOTAL NONFACULTY							**0**	**4,744**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,744**
BENEFITS								
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**18**
TOTAL PERSONAL SERVICES								**4,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,382
TOTAL NET OPERATING EXPENSES								**584,382**
COST OBJECT TOTAL								**589,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	45,463
514000 CLER/TECH/SERV WAGES								
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		16.039	0.750	25,021
Klintworth, Mary R	Food Svc Assoc I	00034868	282701	02		15.860	0.750	24,741
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.954	0.750	29,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**79,330**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	14,180
SUBTOTAL NONFACULTY							**3.250**	**138,973**
SUBTOTAL SALARIES & WAGES							**3.250**	**138,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,949
519200 FICA CONTRIBUTION								9,729
519300 HEALTH INSURANCE CONTRIBUTION								34,187
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**51,536**
TOTAL PERSONAL SERVICES								**190,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,456
TOTAL NET OPERATING EXPENSES								**200,456**
COST OBJECT TOTAL								**390,965**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicklas, Nathan B	Residence Life Manager	00034852	252301	12			1.000	44,000
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	**40,174**
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	**34,420**
Wood, Cheyanne L	Custodian II	00034918	271701	12		16.290	1.000	33,883
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		25.428	1.000	52,891
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.589	0.730	25,189
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.730**	**149,260**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,280
SUBTOTAL NONFACULTY							**4.730**	**201,540**
SUBTOTAL SALARIES & WAGES							**4.730**	**201,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,077
519200 FICA CONTRIBUTION								14,108
519300 HEALTH INSURANCE CONTRIBUTION								49,579
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								**74,737**
TOTAL PERSONAL SERVICES								**276,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,251
TOTAL NET OPERATING EXPENSES								**566,251**
COST OBJECT TOTAL								**842,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,329
	TOTAL NET OPERATING EXPENSES							**318,329**
	COST OBJECT TOTAL							**318,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	**33,410**
SUBTOTAL NONFACULTY							**0.500**	**16,705**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								835
519200 FICA CONTRIBUTION								1,169
519300 HEALTH INSURANCE CONTRIBUTION								4,109
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**6,194**
TOTAL PERSONAL SERVICES								**22,899**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
TOTAL NET OPERATING EXPENSES								**68,223**
COST OBJECT TOTAL								**91,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								**7,056**
COST OBJECT TOTAL								**7,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034811	095125	12			1.000	226,251
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	127,451
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,746
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**366,448**
513000 MGR/PROFESSIONAL SAL								
Senff, Josi S	Admin Assoc	00034857	242402	12		24.470	1.000	50,897
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,482**
SUBTOTAL NONFACULTY							**4.000**	**468,930**
SUBTOTAL SALARIES & WAGES							**4.000**	**468,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,136
519200 FICA CONTRIBUTION								32,826
519300 HEALTH INSURANCE CONTRIBUTION								106,916
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								**168,347**
TOTAL PERSONAL SERVICES								**637,277**
COST OBJECT TOTAL								**637,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	83,658
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		25.368	1.000	52,765
Wuehler, Amanda L	Payroll Assoc	00044515	242407	12		19.974	0.600	24,927
	(21-6617-0008)Greater NE Business Center		514000				0.40	16,618
	TOTAL Wuehler, Amanda L						1.00	**41,545**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**77,692**
SUBTOTAL NONFACULTY							**2.600**	**161,350**
SUBTOTAL SALARIES & WAGES							**2.600**	**161,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,681
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								36,788
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**57,925**
TOTAL PERSONAL SERVICES								**219,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,425
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**36,481**
COST OBJECT TOTAL								**255,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**20,755**
	COST OBJECT TOTAL							**20,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								549,351
	TOTAL NET OPERATING EXPENSES							**549,351**
	COST OBJECT TOTAL							**549,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	120,045
Reed, Eric M	Professor	00034820	095150	02			1.000	103,630
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	88,113
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	84,671
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	79,112
Cavanaugh, Reagan R	Asst Professor	00034908	095154	02			1.000	73,000
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	86,821
Rhine, Crystal L	Asst Professor	00034843	095154	02			1.000	82,965
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	113,550
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	11,356
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	61,697
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	71,543
	TOTAL 511000 TENURED FACULTY SALARIES						**11.000**	**976,503**
SUBTOTAL FACULTY							**11.000**	**976,503**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.500	29,653
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	29,653
	TOTAL Casella, Alejandro C						1.00	**59,306**
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Office Associate	00034919	242409	12		19.152	1.000	39,837
Klintworth, Taylor L	Office Assoc	00034913	242409	12		19.176	0.200	7,977
	(21-6750-0010)Student Services		514000				0.80	31,909
	TOTAL Klintworth, Taylor L						1.00	**39,886**
Price, Janice C	Office Assoc	00034856	242409	12		25.938	1.000	53,951
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**101,765**
SUBTOTAL NONFACULTY							**2.700**	**131,418**
SUBTOTAL SALARIES & WAGES							**13.700**	**1,107,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,475
519200 FICA CONTRIBUTION								161,973
519300 HEALTH INSURANCE CONTRIBUTION								206,612
519400 LIFE INSURANCE CONTRIBUTION								1,108
SUBTOTAL BENEFITS								**436,168**
TOTAL PERSONAL SERVICES								**1,544,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,544,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	55,803
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	46,934
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	46,634
TBA	Admissions Recruiter	00034859	252303	12			1.000	44,000
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	55,999
TBA	Student Success Coach	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	55,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**350,135**
514000 CLER/TECH/SERV WAGES								
Klintworth, Taylor L	Office Assoc	00034913	242409	12		19.176	0.800	31,909
	(21-6740-0010)Instruction		514000				0.20	7,977
	TOTAL Klintworth, Taylor L						1.00	**39,886**
SUBTOTAL NONFACULTY							**7.800**	**382,044**
SUBTOTAL SALARIES & WAGES							**7.800**	**382,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,922
519200 FICA CONTRIBUTION								26,743
519300 HEALTH INSURANCE CONTRIBUTION								87,106
519400 LIFE INSURANCE CONTRIBUTION								382
SUBTOTAL BENEFITS								**137,153**
TOTAL PERSONAL SERVICES								**519,197**
COST OBJECT TOTAL								**519,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	60,108
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		20.750	1.000	43,160
Martinez, Tzi T	Grounds Supervisor	00034803	272702	12		23.500	1.000	48,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,040**
SUBTOTAL NONFACULTY							**3.000**	**152,148**
SUBTOTAL SALARIES & WAGES							**3.000**	**152,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,129
519200 FICA CONTRIBUTION								10,650
519300 HEALTH INSURANCE CONTRIBUTION								34,690
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**54,621**
TOTAL PERSONAL SERVICES								**206,769**
COST OBJECT TOTAL								**206,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	**40,174**
Gardner, Mark A	Custodian II	00034805	271701	12		21.929	1.000	45,613
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	**34,420**
Russell, Analou T	Custodian II	00034808	271701	12		16.000	1.000	33,280
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(23-6730-0025)Admin-Student Union		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	**33,410**
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		28.325	1.000	58,916
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**191,811**
SUBTOTAL NONFACULTY							**4.500**	**191,811**
SUBTOTAL SALARIES & WAGES							**4.500**	**191,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,509
519200 FICA CONTRIBUTION								13,427
519300 HEALTH INSURANCE CONTRIBUTION								43,733
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								**68,861**
TOTAL PERSONAL SERVICES								**260,672**
COST OBJECT TOTAL								**260,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.500	29,653
	(21-6740-0010)Instruction		513000				0.50	29,653
	TOTAL Casella, Alejandro C						1.00	**59,306**
SUBTOTAL NONFACULTY							**0.500**	**29,653**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,779
519200 FICA CONTRIBUTION								2,076
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**10,646**
TOTAL PERSONAL SERVICES								**40,299**
COST OBJECT TOTAL								**40,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	342,040
SUBTOTAL FACULTY							**0.015**	**342,040**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	59,184
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	-177,536
SUBTOTAL NONFACULTY							**2.500**	**-118,352**
SUBTOTAL SALARIES & WAGES							**2.515**	**223,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,217
519200 FICA CONTRIBUTION								21,253
519300 HEALTH INSURANCE CONTRIBUTION								69,226
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								8,635
SUBTOTAL BENEFITS								**117,635**
TOTAL PERSONAL SERVICES								**341,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								443,391
TOTAL NET OPERATING EXPENSES								**443,391**
COST OBJECT TOTAL								**784,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
	TOTAL NET OPERATING EXPENSES							**11,536**
	COST OBJECT TOTAL							**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
	TOTAL NET OPERATING EXPENSES							**10,020**
	COST OBJECT TOTAL							**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,744
SUBTOTAL NONFACULTY							**0**	**4,744**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,744**
BENEFITS								
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**18**
TOTAL PERSONAL SERVICES								**4,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,382
TOTAL NET OPERATING EXPENSES								**584,382**
COST OBJECT TOTAL								**589,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	45,463
514000 CLER/TECH/SERV WAGES								
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		16.039	0.750	25,021
Klintworth, Mary R	Food Svc Assoc I	00034868	282701	02		15.860	0.750	24,741
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.954	0.750	29,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**79,330**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	14,180
SUBTOTAL NONFACULTY							**3.250**	**138,973**
SUBTOTAL SALARIES & WAGES							**3.250**	**138,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,949
519200 FICA CONTRIBUTION								9,729
519300 HEALTH INSURANCE CONTRIBUTION								34,187
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**51,536**
TOTAL PERSONAL SERVICES								**190,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,456
TOTAL NET OPERATING EXPENSES								**200,456**
COST OBJECT TOTAL								**390,965**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicklas, Nathan B	Residence Life Manager	00034852	252301	12			1.000	44,000
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		19.314	0.500	20,087
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	20,087
	TOTAL Fritsche, Cindy L						1.00	**40,174**
Howell, Stephanie E	Custodian II	00034882	271701	12		16.548	0.500	17,210
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	17,210
	TOTAL Howell, Stephanie E						1.00	**34,420**
Wood, Cheyanne L	Custodian II	00034918	271701	12		16.290	1.000	33,883
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		25.428	1.000	52,891
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.589	0.730	25,189
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.730**	**149,260**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,280
SUBTOTAL NONFACULTY							**4.730**	**201,540**
SUBTOTAL SALARIES & WAGES							**4.730**	**201,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,077
519200 FICA CONTRIBUTION								14,108
519300 HEALTH INSURANCE CONTRIBUTION								49,579
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								**74,737**
TOTAL PERSONAL SERVICES								**276,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,251
TOTAL NET OPERATING EXPENSES								**566,251**
COST OBJECT TOTAL								**842,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,329
	TOTAL NET OPERATING EXPENSES							**318,329**
	COST OBJECT TOTAL							**318,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		16.063	0.500	16,705
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,705
	TOTAL Yonkers, Jeffrey D						1.00	**33,410**
SUBTOTAL NONFACULTY							**0.500**	**16,705**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								835
519200 FICA CONTRIBUTION								1,169
519300 HEALTH INSURANCE CONTRIBUTION								4,109
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**6,194**
TOTAL PERSONAL SERVICES								**22,899**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
TOTAL NET OPERATING EXPENSES								**68,223**
COST OBJECT TOTAL								**91,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								**7,056**
COST OBJECT TOTAL								**7,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2025 through June 30, 2026
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

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