Fiscal Year 2025-2026

General Operating Budget

University of Nebraska
General Operating Budget
Fiscal Year 2025-2026

As of July 1, 2025

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Preface

FUNDING CATEGORIES

The University of Nebraska's operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

Unrestricted	Designated and/or Restricted					
State and University Generated	Cash	Revolving	Federal	Auxiliaries and Services	Trust	Total

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous cash revenues.

Federal funds that support the Unrestricted budget are those specifically identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus research facility and administrative cost recoveries, and research funding from the Tobacco Settlement Fund.

Revolving

Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, video sales to students, clinics and workshops proceeds, athletic seminar fees, testing services fees, and revenue from music/theater productions.

Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises include residence halls, food service, student unions, bookstores, etc.

Trust

The budgets supported by trust funds relate directly to nonfederal grants or contracts, nonfederal student aid programs, maintenance of student loan programs, endowment funds, and agency funds.

CAMPUS ABBREVIATIONS:

UNL	University of Nebraska-Lincoln
IANR	Institute of Agriculture and Natural Resources
NCTA	Nebraska College of Technical Agriculture
UNMC	University of Nebraska Medical Center
UNO	University of Nebraska at Omaha
UNK	University of Nebraska at Kearney
UNOP	University of Nebraska Office of the President

Unless specified otherwise, UNL includes IANR

COST CENTERS and WBS ELEMENTS

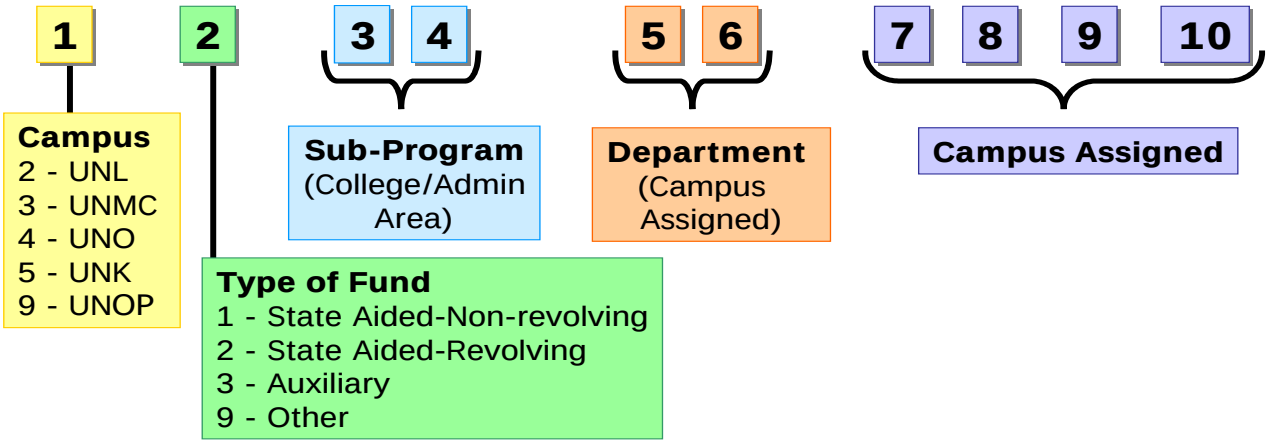
Cost centers and WBS Elements are used by the University to plan, gather, and track costs for University units and/or departments. A brief description of their structure follows:

Cost Center

A ten-digit number used to plan, gather, and track costs for a University unit or department for State Aided (revolving and non-revolving), auxiliary, and other fund types. Within a department, multiple cost centers may be set up to further break down expenses by project or activity.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. The remaining digits represent the further breakdown of the cost center as necessary for reporting.

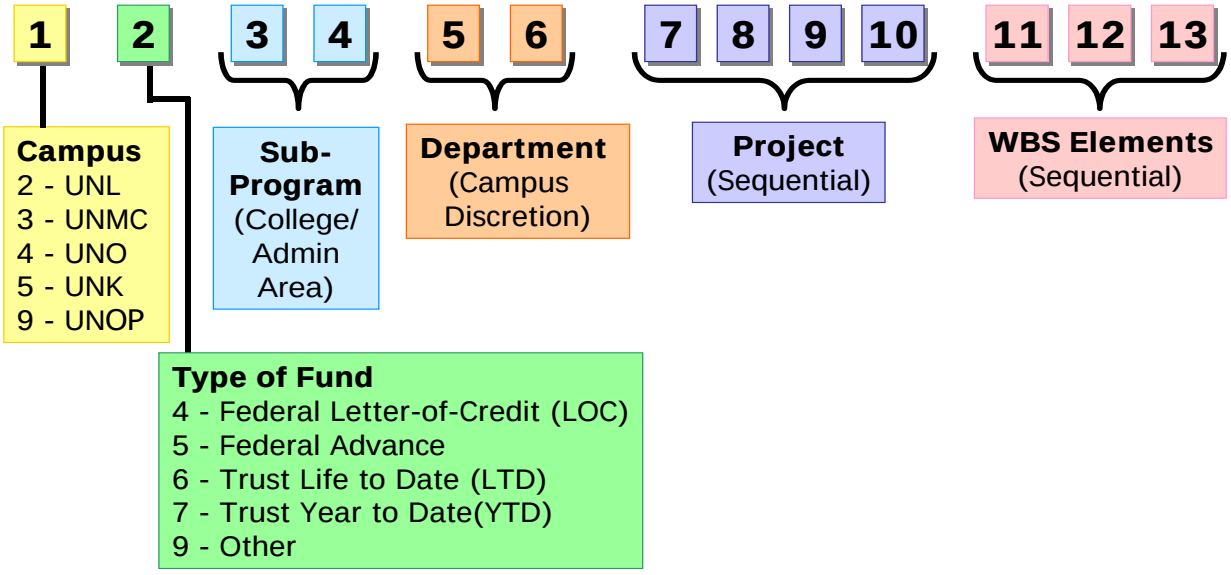


WBS Elements

A thirteen-digit number used to track costs and define the accounting structure within a project. A project can have multiple WBS elements, which can be used to segregate or breakdown the project by any criteria desired. The most common uses are for grants, subcontracts, phases of a plant project, tasks, or by faculty member for project accounting.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. Digits seven through ten represent the project. The remaining digits represent the further breakdown of the WBS element as necessary for reporting.



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University of Nebraska (Excluding NCTA)

2025 - 2026 Budget by Funding Source

Fund	Definition	Amount
State Appropriations	State tax revenue allocated to the University	699,769,719
Unrestricted Cash - Tuition	Tuition less University remissions	391,996,042
Unrestricted Cash - Other Cash	Investment Income, application and registration fees, and other revenues	16,800,285
Designated Cash	Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds	124,550,000
Federal Funds	Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs.	740,700,000
Revolving Funds	Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc.	947,240,000
Trust Funds	Private gifts, grants, and contracts, non-federal student aid programs, etc.	650,300,000
	Totals $	**3,571,356,046**

Fund Breakdown

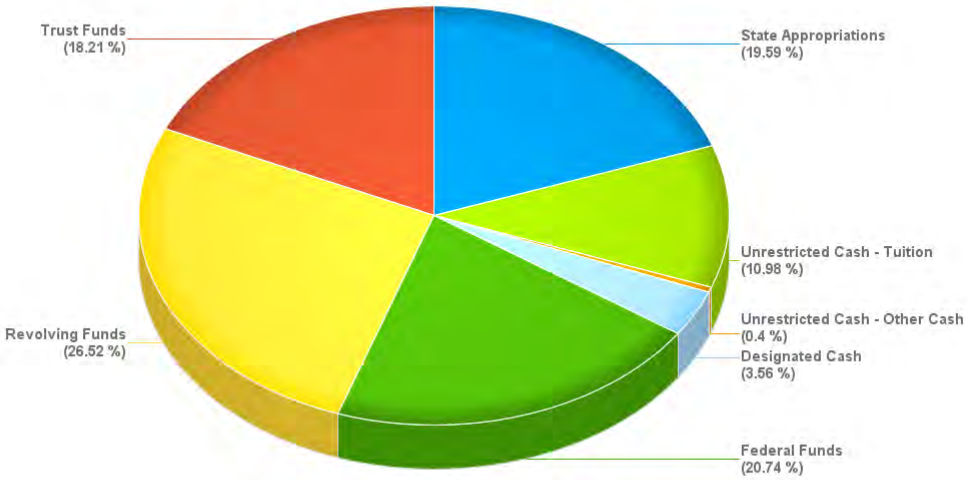

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	23,106,842	-	2,429,110	1,351,397	-	-	**26,887,349**
01 Academic Affairs and Research	-	10,857,303	-	-	-	-	**10,857,303**
02 College of Architecture	5,236,857	-	-	-	-	-	**5,236,857**
03 College of Public Affairs and Community Services	-	-	14,703,257	-	-	-	**14,703,257**
04 College of Allied Health	-	9,554,438	-	-	-	-	**9,554,438**
05 College of Arts and Sciences	66,187,729	-	31,344,459	-	-	-	**97,532,188**
06 College of Business Administration	33,585,446	-	17,033,662	8,961,929	-	-	**59,581,037**
07 College of Communication, Fine Arts and Media	-	-	11,645,768	-	-	-	**11,645,768**
07 College of Fine and Performing Arts	14,377,853	-	-	-	-	-	**14,377,853**
08 College of Information Science and Technology	-	-	12,662,622	-	-	-	**12,662,622**
09 College of Dentistry	-	15,787,719	-	-	-	-	**15,787,719**
10 College of Education	-	-	15,686,379	9,056,673	-	-	**24,743,052**
11 College of Engineering and Technology	46,210,528	-	-	-	-	-	**46,210,528**
12 College of Graduate Studies	-	-	-	1,723,104	-	-	**1,723,104**
12 Graduate Studies	-	-	2,036,262	-	-	-	**2,036,262**
12 Graduate Studies and Research	-	2,851,183	-	-	-	-	**2,851,183**
12 Research	3,254,173	-	-	-	-	-	**3,254,173**
14 College of Journalism and Mass Communication	5,817,934	-	-	-	-	-	**5,817,934**
15 College of Law	8,688,233	-	-	-	-	-	**8,688,233**
16 Criss Library	-	-	3,920,686	-	-	-	**3,920,686**
16 McGoogan Health Sciences Library	-	3,046,239	-	-	-	-	**3,046,239**
16 University Libraries	11,877,184	-	-	2,737,648	-	-	**14,614,832**
17 College of Education and Human Sciences	21,791,559	-	-	-	-	-	**21,791,559**
18 College of Nursing	-	22,330,284	-	-	-	-	**22,330,284**
19 Eppley Research Institute	-	4,138,254	-	-	-	-	**4,138,254**
20 Academic Services & Enrollment Management	6,415,955	-	-	-	-	-	**6,415,955**
20 College of Pharmacy	-	8,242,839	-	-	-	-	**8,242,839**
21 Summer Sessions	-	-	2,738,802	1,550,286	-	-	**4,289,088**
22 Other Instruction or Research	1,034,117	5,791,411	6,912,122	800,487	-	-	**14,538,137**
23 Student Aid	9,412,000	362,000	8,434,000	3,667,000	11,000,000	-	**32,875,000**
24 International Programs	818,050	-	1,053,573	578,266	-	-	**2,449,889**
25 Instruction Budget Adjustments	(1,990,756)	10,512,514	-	-	-	-	**8,521,758**
26 Continuing Studies	-	-	1,302,135	-	-	-	**1,302,135**
26 Continuing Studies and Public Services	-	-	-	284,701	-	-	**284,701**
27 Television and Radio	1,888,010	-	-	-	-	-	**1,888,010**
28 Museums and Art Gallery	2,620,762	-	-	433,067	-	-	**3,053,829**
29 Academic Computing Support	-	4,390,008	-	-	-	-	**4,390,008**
29 Information Technology Services	-	-	-	-	21,510,060	-	**21,510,060**
30 Center for Transformative Teaching	38,227	-	-	-	-	-	**38,227**

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
30 Distance Education	-	-	704,898	-	-	-	**704,898**
30 Rural Health Education Network	-	15,279,398	-	-	-	-	**15,279,398**
31 EPSCoR	-	-	-	-	315,291	-	**315,291**
32 Research Initiative	-	-	-	-	11,404,187	-	**11,404,187**
33 Facilities Management & Planning	-	-	-	-	24,720,931	-	**24,720,931**
33 Facilities Mgmt & Planning	48,368,241	-	-	-	-	-	**48,368,241**
33 Physical Plant Administration	-	21,927,478	16,060,292	10,783,154	-	-	**48,770,924**
35 College of Arts & Sciences	-	-	-	20,687,836	-	-	**20,687,836**
38 Other Plant Operations & Maintenance	-	4,091,965	-	-	-	-	**4,091,965**
41 Executive Administration	2,448,326	2,231,158	2,093,913	769,818	-	-	**7,543,215**
41 System Administration	-	-	-	-	20,158,390	-	**20,158,390**
42 Nebraska Student Information System	-	-	-	-	3,752,084	-	**3,752,084**
42 Student Affairs	-	-	-	4,825,624	-	-	**4,825,624**
42 Student Services	782,302	1,381,226	-	-	-	-	**2,163,528**
42 Student Success	-	-	6,630,846	-	-	-	**6,630,846**
43 Business and Finance	20,878,621	15,884,301	8,815,617	2,618,561	-	-	**48,197,100**
44 General Expense	15,075,601	3,667,121	(450,031)	3,855,399	-	-	**22,148,090**
45 SAP Activity	-	-	-	-	5,881,896	-	**5,881,896**
46 General Administration	-	-	-	-	24,578,167	-	**24,578,167**
47 Buffett Early Childhood Institute	-	-	-	-	1,453,500	-	**1,453,500**
48 NU Online	-	-	-	-	256,561	-	**256,561**
49 Procure-to-Pay (P2P)	-	-	-	-	3,121,819	-	**3,121,819**
51 College of Medicine	-	37,315,188	-	-	-	-	**37,315,188**
52 College of Medicine	-	19,059,605	-	-	-	-	**19,059,605**
53 College of Medicine	-	15,811,311	-	-	-	-	**15,811,311**
54 College of Public Health	-	12,429,816	-	-	-	-	**12,429,816**
57 Tobacco Fund Research	-	-	-	-	-	-	-
58 Innovation Campus	82,502	-	-	-	-	-	**82,502**
61 College of Ag Sciences and Natural Resources	25,744,737	-	-	-	-	-	**25,744,737**
62 Agriculture Research Division	46,937,505	-	-	-	-	-	**46,937,505**
63 Cooperative Extension Service	28,038,813	-	-	-	-	-	**28,038,813**
64 NE Innovation Campus	226,327	-	-	-	-	-	**226,327**
65 Nebraska Forest Service	2,821,589	-	-	-	-	-	**2,821,589**
66 Other IANR	21,026,854	-	-	-	-	-	**21,026,854**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	4,818,879	**4,818,879**
68 IANR International Programs	945,523	-	-	-	-	-	**945,523**
71 UNMC/Eppley Center Cancer Research & Care	-	467,784	-	-	-	-	**467,784**
72 CHRI	-	1,855,385	-	-	-	-	**1,855,385**
77 Intercollegiate Athletics	-	-	6,067,649	5,015,631	-	-	**11,083,280**

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
79 Other Auxiliary Enterprises	124,911	-	-	-	-	-	**124,911**
82 Munroe-Meyer State Support	-	5,748,075	-	-	-	-	**5,748,075**
TOTAL Unrestricted Expenditures	**473,872,555**	**255,014,003**	**171,826,021**	**79,700,581**	**128,152,886**	**4,818,879**	**1,113,384,925**

Table 7: Total Expenditures for Designated/Restricted Cash Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	-	-	-	350,000	-	-	**350,000**
01 Academic Affairs and Research	-	881,066	-	-	-	-	**881,066**
04 College of Allied Health	-	2,055,711	-	-	-	-	**2,055,711**
05 College of Arts and Sciences	-	-	-	-	-	-	**-**
06 College of Business Administration	-	-	-	-	-	-	**-**
11 College of Engineering and Technology	-	-	-	-	-	-	**-**
12 Research	6,545,798	-	-	-	-	-	**6,545,798**
16 University Libraries	2,000,000	-	-	-	-	-	**2,000,000**
17 College of Education and Human Sciences	-	-	-	-	-	-	**-**
22 Other Instruction or Research	-	42,000,000	5,900,124	-	-	-	**47,900,124**
25 Instruction Budget Adjustments	24,954,202	-	-	-	-	-	**24,954,202**
28 Museums and Art Gallery	-	-	-	-	-	-	**-**
29 Information Technology Services	-	-	-	-	600,000	-	**600,000**
32 Research Initiative	-	-	-	-	-	-	**-**
41 Executive Administration	-	-	18,880	-	-	-	**18,880**
42 Student Success	-	-	25,020	-	-	-	**25,020**
43 Business and Finance	-	(936,777)	55,976	-	-	-	**(880,801)**
55 Munroe-Meyer Institute	-	14,500,000	-	-	-	-	**14,500,000**
56 Dental Clinic	-	11,000,000	-	-	-	-	**11,000,000**
57 Tobacco Fund Research	-	11,800,000	-	-	-	-	**11,800,000**
58 Innovation Campus	-	-	-	-	-	-	**-**
66 Other IANR	2,800,000	-	-	-	-	-	**2,800,000**
TOTAL Designated Cash	**36,300,000**	**81,300,000**	**6,000,000**	**350,000**	**600,000**	**0**	**124,550,000**

Table 8: Total Expenditures for Revolving Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	4,886,248	-	-	5,057,000	-	-	**9,943,248**
02 College of Architecture	45,400	-	-	-	-	-	**45,400**
03 College of Public Affairs and Community Services	-	-	1,622,779	-	-	-	**1,622,779**
04 College of Allied Health	-	255,623	-	-	-	-	**255,623**
05 College of Arts and Sciences	4,640,030	-	1,836,843	-	-	-	**6,476,873**
06 College of Business Administration	1,128,700	-	2,538,081	-	-	-	**3,666,781**
07 College of Communication, Fine Arts and Media	-	-	1,041,918	-	-	-	**1,041,918**
07 College of Fine and Performing Arts	466,900	-	-	-	-	-	**466,900**
08 College of Information Science and Technology	-	-	341,380	-	-	-	**341,380**
09 College of Dentistry	-	178,148	-	-	-	-	**178,148**
10 College of Education	-	-	1,553,835	-	-	-	**1,553,835**
11 College of Engineering and Technology	3,561,887	-	-	-	-	-	**3,561,887**
12 College of Graduate Studies	-	-	-	150,000	-	-	**150,000**
12 Graduate Studies	-	-	1,567,074	-	-	-	**1,567,074**
12 Research	1,533,023	-	-	-	-	-	**1,533,023**
15 College of Law	752,616	-	-	-	-	-	**752,616**
16 Criss Library	-	-	2,695,749	-	-	-	**2,695,749**
16 University Libraries	4,244,493	-	-	1,190,000	-	-	**5,434,493**
17 College of Education and Human Sciences	3,878,534	-	-	-	-	-	**3,878,534**
18 College of Nursing	-	935,569	-	-	-	-	**935,569**
20 Academic Services & Enrollment Management	6,365,062	-	-	-	-	-	**6,365,062**
20 College of Pharmacy	-	70,429	-	-	-	-	**70,429**
22 Other Instruction or Research	69,447,160	-	3,857,296	555,000	-	-	**73,859,456**
23 Student Aid	-	-	-	10,000	-	-	**10,000**
24 International Programs	598,959	22,575	735,776	-	-	-	**1,357,310**
26 Continuing Studies	-	-	8,282,213	-	-	-	**8,282,213**
26 Continuing Studies and Public Services	-	13,922,091	-	-	-	-	**13,922,091**
27 Television and Radio	9,359,609	-	-	-	-	-	**9,359,609**
28 Museums and Art Gallery	349,883	-	-	-	-	-	**349,883**
29 Academic Computing Support	-	-	-	723,000	-	-	**723,000**
29 Information Technology Services	-	-	-	-	31,200,000	-	**31,200,000**
30 Center for Transformative Teaching	1,577,580	-	-	-	-	-	**1,577,580**
30 Distance Education	-	-	6,067,616	-	2,350,000	-	**8,417,616**
33 Facilities Management & Planning	-	-	-	-	5,045,000	-	**5,045,000**
33 Facilities Mgmt & Planning	770,334	-	-	-	-	-	**770,334**
33 Physical Plant Administration	-	-	-	230,000	-	-	**230,000**
34 Innovation Campus	100,000	-	-	-	-	-	**100,000**
41 Executive Administration	-	-	195,401	-	-	-	**195,401**
42 Student Affairs	-	-	-	-	-	-	**-**

Table 8: Total Expenditures for Revolving Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
42 Student Services	3,031,738	904,680	-	-	-	-	**3,936,418**
42 Student Success	-	-	7,404,371	-	-	-	**7,404,371**
43 Business and Finance	1,148,300	-	259,668	-	-	-	**1,407,968**
44 General Expense	4,054,770	-	-	28,062	-	-	**4,082,832**
46 General Administration	-	-	-	-	330,000	-	**330,000**
47 Buffett Early Childhood Institute	-	-	-	-	-	-	**-**
48 NU Online	-	-	-	-	1,305,000	-	**1,305,000**
49 Procure-to-Pay (P2P)	-	-	-	-	1,460,000	-	**1,460,000**
51 College of Medicine	-	210,885	-	-	-	-	**210,885**
54 College of Public Health	-	-	-	-	-	-	**-**
56 Dental Clinic	-	-	-	-	-	-	**-**
58 Innovation Campus	58,774	-	-	-	-	-	**58,774**
61 College of Ag Sciences and Natural Resources	3,409,482	-	-	-	-	-	**3,409,482**
62 Agriculture Research Division	41,827,665	-	-	-	-	-	**41,827,665**
63 Cooperative Extension Service	8,759,964	-	-	-	-	-	**8,759,964**
64 NE Innovation Campus	64,470	-	-	-	-	-	**64,470**
65 Nebraska Forest Service	265,000	-	-	-	-	-	**265,000**
66 Other IANR	(5,070,115)	-	-	-	-	-	**(5,070,115)**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	675,000	**675,000**
68 IANR International Programs	743,534	-	-	-	-	-	**743,534**
99 Income Activity	-	-	-	1,056,938	-	-	**1,056,938**
TOTAL Revolving	**172,000,000**	**16,500,000**	**40,000,000**	**9,000,000**	**41,690,000**	**675,000**	**279,865,000**

Table 8b: Total Expenditures for Auxiliary Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	391,239	-	-	-	-	-	**391,239**
01 Academic Affairs and Research	-	1,595,245	-	-	-	-	**1,595,245**
02 College of Architecture	89,069	-	-	-	-	-	**89,069**
04 College of Allied Health	-	795,974	-	-	-	-	**795,974**
05 College of Arts and Sciences	58,816	-	-	-	-	-	**58,816**
06 College of Business Administration	450,000	-	-	-	-	-	**450,000**
07 College of Communication, Fine Arts and Media	-	-	18,784	-	-	-	**18,784**
07 College of Fine and Performing Arts	101,622	-	-	-	-	-	**101,622**
09 College of Dentistry	-	1,559,123	-	-	-	-	**1,559,123**
10 College of Education	-	-	223,761	-	-	-	**223,761**
12 Graduate Studies	-	-	300,000	-	-	-	**300,000**
12 Graduate Studies and Research	-	11,123,497	-	-	-	-	**11,123,497**
12 Research	7,299,737	-	-	-	-	-	**7,299,737**
16 McGoogan Health Sciences Library	-	1,591,272	-	-	-	-	**1,591,272**
17 College of Education and Human Sciences	2,035,252	-	-	-	-	-	**2,035,252**
18 College of Nursing	-	990,074	-	-	-	-	**990,074**
19 Eppley Research Institute	-	97,884	-	-	-	-	**97,884**
20 College of Pharmacy	-	420,732	-	-	-	-	**420,732**
22 Other Instruction or Research	-	163,826	-	-	-	-	**163,826**
24 International Programs	1,727,948	305,806	-	-	-	-	**2,033,754**
28 Museums and Art Gallery	756,291	-	-	-	-	-	**756,291**
29 Academic Computing Support	-	7,479,818	-	238,758	-	-	**7,718,576**
29 Information Technology Services	-	-	-	-	4,400,000	-	**4,400,000**
33 Facilities Mgmt & Planning	5,000	-	-	-	-	-	**5,000**
33 Physical Plant Administration	-	23,546,824	3,353,256	3,954,223	-	-	**30,854,303**
42 Student Affairs	-	-	-	5,800,618	-	-	**5,800,618**
42 Student Services	34,969,014	1,563,793	-	-	-	-	**36,532,807**
42 Student Success	-	-	11,315,928	-	-	-	**11,315,928**
43 Business and Finance	12,396,577	6,975,232	260,062	3,619,273	-	-	**23,251,144**
44 General Expense	-	983,890	915,000	8,971,344	-	-	**10,870,234**
46 General Administration	-	-	-	-	15,500,000	-	**15,500,000**
51 College of Medicine	-	1,069,612	-	-	-	-	**1,069,612**
52 College of Medicine	-	3,911,293	-	-	-	-	**3,911,293**
53 College of Medicine	-	4,514,777	-	-	-	-	**4,514,777**
54 College of Public Health	-	520,395	-	-	-	-	**520,395**
55 Munroe-Meyer Institute	-	6,354,475	-	-	-	-	**6,354,475**
62 Agriculture Research Division	1,964,106	-	-	-	-	-	**1,964,106**
63 Cooperative Extension Service	410,630	-	-	-	-	-	**410,630**
65 Nebraska Forest Service	466,533	-	-	-	-	-	**466,533**

Table 8b: Total Expenditures for Auxiliary Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
66 Other IANR	2,158,731	-	-	-	-	-	**2,158,731**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	1,650,000	**1,650,000**
72 CHRI	-	1,989,172	-	-	-	-	**1,989,172**
75 Student Housing	59,156,129	-	2,907,692	-	-	-	**62,063,821**
77 Intercollegiate Athletics	213,205,232	-	7,668,675	564,462	-	-	**221,438,369**
78 Arena	-	-	3,607,734	-	-	-	**3,607,734**
79 Other Auxiliary Enterprises	4,967,198	-	-	-	-	-	**4,967,198**
96 Stores/Services	-	4,099,875	-	-	-	-	**4,099,875**
97 Clearing Centers	-	273,463	-	-	1,150,000	-	**1,423,463**
98 Company Balance Sheets	104,390,876	44,073,948	19,429,108	851,322	-	-	**168,745,254**
TOTAL Auxiliary Operations	**447,000,000**	**126,000,000**	**50,000,000**	**24,000,000**	**21,050,000**	**1,650,000**	**669,700,000**

Table 9. Summary of Expenditures for Federal and Trust Programs, 2025-2026

	UNL	UNMC	UNO	UNK	UNOP	Total
Federal Letter of Credit	227,177,967	191,400,000	114,468,036	31,500,000		**564,546,003**
Federal Advances	122,822,033	27,300,000	15,531,964	7,500,000	3,000,000	**176,153,997**
Trust Funds	194,000,000	369,000,000	55,000,000	18,000,000	14,300,000	**650,300,000**
Total Grants and Contracts	**544,000,000**	**587,700,000**	**185,000,000**	**57,000,000**	**17,300,000**	**1,391,000,000**

Chapter 3. Employee FTE Summary
Table 10. Budgeted Employee FTE - 2025-2026

Campus	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Unrestricted Programs								
University of Nebraska - Lincoln	**1,393.296**	**99.97**	**36.736**	**876.904**	**596.168**	**175.040**	**30.840**	**3,208.953**
University of Nebraska Medical Center	**740.276**	**26.82**	**19.436**	**474.650**	**523.921**	**382.537**	**13.007**	**2,180.643**
University of Nebraska at Omaha	**654.353**	**66.22**	**13.031**	**286.901**	**255.701**	**63.870**	**28.808**	**1,368.884**
University of Nebraska at Kearney	**280.731**	**24.73**	**27.283**	**130.073**	**133.019**	**18.150**	**0.000**	**613.981**
Univ of Nebr Office of the President	**0.400**	**4.03**	**28.325**	**234.800**	**14.280**	**0.000**	**5.505**	**287.340**
TOTAL Unrestricted	**3,069.056**	**221.76**	**124.811**	**2,003.328**	**1,523.089**	**639.597**	**78.160**	**7,659.801**
Designated Programs								
University of Nebraska - Lincoln	**75.644**	**1.68**	**8.700**	**554.343**	**331.613**	**26.420**	**24.830**	**1,023.231**
University of Nebraska Medical Center	**40.740**	**1.07**	**1.942**	**150.801**	**197.988**	**12.067**	**0.000**	**404.609**
University of Nebraska at Omaha	**2.760**	**3.68**	**0.326**	**123.600**	**32.585**	**1.650**	**11.480**	**176.081**
University of Nebraska at Kearney	**0.000**	**0.75**	**0.015**	**27.131**	**9.407**	**0.000**	**0.000**	**37.303**
Univ of Nebr Office of the President	**0.000**	**2.00**	**1.000**	**168.875**	**21.970**	**0.000**	**0.000**	**193.845**
TOTAL Designated	**119.144**	**9.18**	**11.983**	**1,024.750**	**593.563**	**40.137**	**36.310**	**1,835.069**
Restricted Programs								
University of Nebraska - Lincoln	**104.733**	**6.96**	**43.255**	**929.432**	**645.227**	**17.870**	**168.020**	**1,915.497**
University of Nebraska Medical Center	**1,168.395**	**4.57**	**7.042**	**965.331**	**548.432**	**131.327**	**0.000**	**2,825.100**
University of Nebraska at Omaha	**3.697**	**1.43**	**40.000**	**151.359**	**50.877**	**0.990**	**34.303**	**282.656**
University of Nebraska at Kearney	**16.500**	**0.00**	**17.652**	**93.797**	**86.044**	**1.650**	**52.837**	**268.480**
Univ of Nebr Office of the President	**0.000**	**0.30**	**2.000**	**48.456**	**5.200**	**0.000**	**0.000**	**55.956**
TOTAL Restricted	**1,293.325**	**13.26**	**109.949**	**2,188.375**	**1,335.780**	**151.837**	**255.160**	**5,347.689**
Unrestricted and Designated/Restricted Programs								
University of Nebraska - Lincoln	**1,573.673**	**108.61**	**88.691**	**2,360.679**	**1,573.008**	**219.330**	**223.690**	**6,147.681**
University of Nebraska Medical Center	**1,949.411**	**32.46**	**28.420**	**1,590.782**	**1,270.341**	**525.931**	**13.007**	**5,410.352**
University of Nebraska at Omaha	**660.810**	**71.33**	**53.357**	**561.860**	**339.163**	**66.510**	**74.591**	**1,827.621**
University of Nebraska at Kearney	**297.231**	**25.48**	**44.950**	**251.001**	**228.470**	**19.800**	**52.837**	**919.764**
Univ of Nebr Office of the President	**0.400**	**6.33**	**31.325**	**452.131**	**41.450**	**0.000**	**5.505**	**537.141**
TOTAL Unrestricted/Designated/Restricted	**4,481.525**	**244.21**	**246.743**	**5,216.453**	**3,452.432**	**831.571**	**369.630**	**14,842.559**
University of Nebraska, excluding NCTA								
TOTAL Unrestricted	**3,069.056**	**221.76**	**124.811**	**2,003.328**	**1,523.089**	**639.597**	**78.160**	**7,659.801**
TOTAL Designated	**119.144**	**9.18**	**11.983**	**1,024.750**	**593.563**	**40.137**	**36.310**	**1,835.069**
TOTAL Restricted	**1,293.325**	**13.26**	**109.949**	**2,188.375**	**1,335.780**	**151.837**	**255.160**	**5,347.689**
GRAND TOTAL University of Nebraska	**4,481.525**	**244.21**	**246.743**	**5,216.453**	**3,452.432**	**831.571**	**369.630**	**14,842.559**
Nebraska College of Technical Agriculture								
TOTAL Unrestricted	**16.015**	**2.00**	**0.000**	**12.000**	**11.100**	**0.000**	**0.000**	**41.115**
TOTAL Designated	**0.000**	**0.00**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOTAL Restricted	**0.000**	**0.00**	**0.000**	**2.000**	**6.480**	**0.000**	**0.000**	**8.480**
GRAND TOTAL NCTA	**16.015**	**2.00**	**0.000**	**14.000**	**17.580**	**0.000**	**0.000**	**49.595**
GRAND TOTAL U of N with NCTA	**4,497.540**	**246.21**	**246.743**	**5,230.453**	**3,470.012**	**831.571**	**369.630**	**14,892.154**

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	3.750	6.340	6.000	78.280	8.800	1.000	0.000	104.170
College of Architecture	02	25.702	2.500	0.000	8.000	0.000	7.080	0.000	43.282
College of Arts and Sciences	05	296.455	13.300	1.000	57.685	40.567	3.010	0.000	412.017
College of Business Administration	06	91.974	8.000	2.000	37.850	4.000	26.790	4.400	175.014
College of Fine and Performing Arts	07	79.678	6.360	2.000	17.530	7.825	24.000	0.000	137.393
College of Engineering and Technology	11	177.292	10.140	2.000	70.390	25.500	23.630	0.000	308.952
Research	12	3.630	0.300	1.970	9.183	3.916	0.000	0.000	18.999
College of Journalism and Mass Communication	14	32.419	2.200	0.000	11.000	1.000	0.000	0.380	46.999
College of Law	15	29.580	1.700	3.000	13.320	7.250	0.000	0.000	54.850
University Libraries	16	30.470	7.600	0.200	34.910	28.000	0.000	0.000	101.180
College of Education and Human Sciences	17	103.476	2.030	2.316	35.775	15.230	23.750	0.720	183.297
Academic Services & Enrollment Management	20	0.000	0.000	0.000	57.237	17.000	0.000	4.550	78.787
Other Instruction or Research	22	0.000	0.000	0.000	0.000	2.500	0.000	0.000	2.500
International Programs	24	0.000	0.000	0.000	8.906	0.500	0.000	0.000	9.406
Television and Radio	27	0.000	0.000	0.421	15.520	3.875	0.000	0.000	19.816
Museums and Art Gallery	28	0.000	0.000	1.000	21.334	3.180	0.000	0.000	25.514
General Expense	44	0.000	0.000	3.000	36.500	2.500	0.000	0.000	42.000
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Plant Operations and Maintenance									
Facilities Mgmt & Planning	33	0.000	0.000	1.000	47.450	235.375	0.000	0.000	283.825
Administration and General Expense									
Executive Administration	41	0.000	2.000	1.429	6.500	0.000	0.000	0.000	9.929
Student Services	42	0.000	0.859	0.000	2.398	2.000	0.000	0.000	5.257
Business and Finance	43	0.000	0.000	4.400	75.316	66.991	0.000	0.000	146.707
Other Auxiliary Enterprises	79	0.000	0.000	0.000	0.000	1.829	0.000	0.000	1.829
Subtotal UNL (excluding IANR)		**874.426**	**63.329**	**31.736**	**646.084**	**477.838**	**109.260**	**10.050**	**2,212.723**
Institute of Agriculture and Natural Resources									
College of Ag Sciences and Natural Resources	61	99.180	9.020	0.000	30.240	11.080	8.540	6.830	164.890
Agriculture Research Division	62	156.600	16.770	1.000	85.560	49.410	52.750	11.990	374.080
Cooperative Extension Service	63	214.590	8.550	1.000	30.280	17.520	3.490	1.920	277.350
NE Innovation Campus	64	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Nebraska Forest Service	65	5.000	0.000	1.000	9.070	7.000	0.000	0.000	22.070
Other IANR	66	40.800	2.000	2.000	73.250	33.320	0.000	0.050	151.420
IANR International Programs	68	2.700	0.300	0.000	0.420	0.000	1.000	0.000	4.420
Subtotal IANR Unrestricted		**518.870**	**36.640**	**5.000**	**230.820**	**118.330**	**65.780**	**20.790**	**996.230**
TOTAL Unrestricted		**1,393.296**	**99.969**	**36.736**	**876.904**	**596.168**	**175.040**	**30.840**	**3,208.953**

Table 12. UNL Designated Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs	01	1.000	0.000	1.000	37.729	8.000	0.000	0.000	47.729
College of Arts and Sciences	05	6.040	0.000	2.000	23.245	13.188	22.670	6.360	73.503
College of Business Administration	06	0.000	0.000	0.700	3.000	0.480	0.000	0.550	4.730
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.500	1.175	0.000	1.220	2.895
College of Engineering and Technology	11	4.510	0.090	0.000	16.000	11.000	0.000	0.000	31.600
Research	12	1.050	0.950	2.000	77.392	13.500	0.000	0.000	94.892
College of Law	15	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
University Libraries	16	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Education and Human Sciences	17	17.654	0.000	0.000	8.250	5.500	0.000	1.300	32.704

Academic Services & Enrollment Management	20	0.000	0.000	0.000	49.300	10.000	0.000	0.000	59.300
International Programs	24	0.000	0.000	0.000	8.351	0.500	0.000	0.000	8.851
Television and Radio	27	0.000	0.000	0.000	86.000	9.250	0.000	0.000	95.250
Museums and Art Gallery	28	0.000	0.000	0.000	1.750	1.500	0.000	0.220	3.470
Center for Transformative Teaching	30	0.000	0.000	0.000	14.500	1.000	0.000	0.000	15.500
Facilities Mgmt & Planning	33	0.000	0.000	0.000	27.250	128.000	0.000	0.000	155.250
Student Services	42	0.000	0.141	3.000	20.882	3.580	0.000	0.000	27.603
Business and Finance	43	0.000	0.000	0.000	6.084	40.320	0.000	0.000	46.404
General Expense	44	0.000	0.500	0.000	2.000	0.000	0.000	0.000	2.500
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Subtotal UNL (excluding IANR)		**32.254**	**1.681**	**8.700**	**384.233**	**246.993**	**22.670**	**9.650**	**706.181**
Institute of Agriculture and Natural Resources - Revolvi									
College of Ag Sciences and Natural Resources	61	13.370	0.000	0.000	9.180	0.770	0.000	0.000	23.320
Agriculture Research Division	62	24.290	0.000	0.000	99.340	68.100	3.750	11.730	207.210
Cooperative Extension Service	63	4.730	0.000	0.000	39.840	14.100	0.000	1.700	60.370
NE Innovation Campus	64	0.000	0.000	0.000	0.750	0.000	0.000	0.000	0.750
Other IANR	66	1.000	0.000	0.000	15.500	1.650	0.000	1.750	19.900
IANR International Programs	68	0.000	0.000	0.000	5.500	0.000	0.000	0.000	5.500
Subtotal IANR Designated		**43.390**	**0.000**	**0.000**	**170.110**	**84.620**	**3.750**	**15.180**	**317.050**
TOTAL Designated		**75.644**	**1.681**	**8.700**	**554.343**	**331.613**	**26.420**	**24.830**	**1,023.231**

Table 13. UNL Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs	01	0.250	0.000	0.000	0.493	0.649	0.000	0.000	1.392
College of Architecture	02	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
College of Arts and Sciences	05	7.060	0.000	0.000	17.125	4.000	0.000	0.000	28.185
College of Engineering and Technology	11	2.000	0.000	0.000	5.000	0.000	0.000	0.000	7.000
Research	12	1.000	0.000	0.000	5.470	0.000	0.000	0.000	6.470
College of Law	15	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
University Libraries	16	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
College of Education and Human Sciences	17	1.020	0.150	0.000	8.035	0.500	0.000	0.000	9.705
Student Services	42	0.000	0.000	0.000	16.040	2.000	0.000	0.000	18.040
Innovation Campus	58	0.000	0.000	0.000	3.000	1.000	0.000	0.000	4.000
Subtotal UNL (excluding IANR)		**12.330**	**0.150**	**0.000**	**55.163**	**10.149**	**0.000**	**0.000**	**77.792**
TOTAL Federal		**12.330**	**0.150**	**0.000**	**55.163**	**10.149**	**0.000**	**0.000**	**77.792**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	22.000	0.000	0.000	0.000	22.000
College of Arts and Sciences	05	9.220	0.000	2.000	28.348	9.250	0.000	0.000	48.818
College of Business Administration	06	0.490	0.610	0.000	3.050	0.000	0.000	0.000	4.150
College of Fine and Performing Arts	07	0.000	0.000	0.000	12.970	3.000	0.000	0.000	15.970
College of Engineering and Technology	11	2.000	0.000	0.000	12.000	1.000	0.000	0.000	15.000
Research	12	2.000	0.000	0.000	10.280	1.750	0.000	0.000	14.030
College of Journalism and Mass Communication	14	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
College of Law	15	3.820	0.000	0.000	3.000	1.000	0.000	0.000	7.820
University Libraries	16	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
College of Education and Human Sciences	17	7.130	0.000	0.439	27.900	3.780	0.000	0.000	39.249
Academic Services & Enrollment Management	20	0.000	0.000	0.000	14.763	0.000	0.000	0.000	14.763
Television and Radio	27	0.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000
Museums and Art Gallery	28	0.000	0.000	0.561	13.372	1.000	0.000	0.000	14.933
Executive Administration	41	0.000	0.000	2.000	0.000	0.000	0.000	0.000	2.000
Student Services	42	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Agency Funds	74	0.000	0.490	0.000	4.746	6.000	0.000	0.000	11.236
Subtotal UNL (excluding IANR)		**27.660**	**1.100**	**5.000**	**168.429**	**26.780**	**0.000**	**0.000**	**228.969**
TOTAL Gifts, Grants, and Contracts		**27.660**	**1.100**	**5.000**	**168.429**	**26.780**	**0.000**	**0.000**	**228.969**

Auxiliary Enterprises									
Academic Affairs	01	0.000	0.000	0.000	4.763	0.000	0.000	0.850	5.613
College of Architecture	02	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	0.490	0.000	0.100	0.590
Research	12	0.000	0.000	1.000	19.500	19.063	0.000	0.000	39.563
College of Education and Human Sciences	17	6.653	1.160	0.684	6.800	2.000	2.620	0.220	20.137
International Programs	24	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
Museums and Art Gallery	28	0.000	0.000	0.000	8.415	2.670	0.000	0.200	11.285
Student Services	42	0.000	0.000	0.000	113.924	107.250	0.000	94.900	316.074
Business and Finance	43	0.000	0.000	0.000	14.890	21.539	0.000	0.000	36.429
Student Housing	75	0.000	0.000	0.000	86.100	291.070	0.000	65.250	442.420
Intercollegiate Athletics	77	1.000	0.000	28.000	266.373	36.000	0.000	0.000	331.373
Other Auxiliary Enterprises	79	0.000	0.000	0.571	30.125	9.921	0.000	4.000	44.617
Subtotal UNL (excluding IANR)		**7.653**	**1.160**	**30.255**	**551.890**	**491.003**	**2.620**	**166.520**	**1,251.101**
TOTAL Auxiliary Enterprises		**7.653**	**1.160**	**30.255**	**551.890**	**491.003**	**2.620**	**166.520**	**1,251.101**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	8.000	42.400	5.245	0.000	0.000	55.645
TOTAL Stores and Services		**0.000**	**0.000**	**8.000**	**42.400**	**5.245**	**0.000**	**0.000**	**55.645**
IANR Federal									
Agriculture Research Division	62	15.000	0.000	0.000	26.020	103.600	8.000	0.000	152.620
Cooperative Extension Service	63	14.990	0.250	0.000	8.000	0.250	0.000	0.000	23.490
Nebraska Forest Service	65	3.000	0.000	0.000	19.680	2.600	0.000	0.000	25.280
IANR International Programs	68	1.000	0.000	0.000	2.380	1.000	0.000	0.000	4.380
Subtotal IANR		**33.990**	**0.250**	**0.000**	**56.080**	**107.450**	**8.000**	**0.000**	**205.770**
TOTAL Federal		**33.990**	**0.250**	**0.000**	**56.080**	**107.450**	**8.000**	**0.000**	**205.770**
IANR Gifts, Grants, and Contracts									
College of Ag Sciences and Natural Resources	61	1.000	0.000	0.000	1.000	0.000	0.000	0.000	2.000
Agriculture Research Division	62	8.500	0.000	0.000	20.880	0.500	5.250	0.000	35.130
Cooperative Extension Service	63	6.650	0.000	0.000	11.800	0.000	0.000	0.000	18.450
Nebraska Forest Service	65	0.000	0.000	0.000	0.800	0.400	0.000	0.000	1.200
Other IANR	66	0.000	0.000	0.000	1.750	0.750	0.000	0.000	2.500
IANR International Programs	68	6.450	4.300	0.000	9.000	0.000	2.000	0.000	21.750
Subtotal IANR		**22.600**	**4.300**	**0.000**	**45.230**	**1.650**	**7.250**	**0.000**	**81.030**
TOTAL Gifts, Grants, and Contracts		**22.600**	**4.300**	**0.000**	**45.230**	**1.650**	**7.250**	**0.000**	**81.030**
IANR Auxiliary Enterprises									
Agriculture Research Division	62	0.000	0.000	0.000	7.490	2.950	0.000	0.000	10.440
Cooperative Extension Service	63	0.000	0.000	0.000	0.750	0.000	0.000	0.000	0.750
Other IANR	66	0.500	0.000	0.000	2.000	0.000	0.000	1.500	4.000
Subtotal IANR		**0.500**	**0.000**	**0.000**	**10.240**	**2.950**	**0.000**	**1.500**	**15.190**
TOTAL Auxiliary Enterprises		**0.500**	**0.000**	**0.000**	**10.240**	**2.950**	**0.000**	**1.500**	**15.190**
TOTAL Restricted		**104.733**	**6.960**	**43.255**	**929.432**	**645.227**	**17.870**	**168.020**	**1,915.497**

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**1,393.296**	**99.969**	**36.736**	**876.904**	**596.168**	**175.040**	**30.840**	**3,208.953**
TOTAL Designated	**75.644**	**1.681**	**8.700**	**554.343**	**331.613**	**26.420**	**24.830**	**1,023.231**
TOTAL Restricted	**104.733**	**6.960**	**43.255**	**929.432**	**645.227**	**17.870**	**168.020**	**1,915.497**
GRAND TOTAL University of Nebraska - Lincoln	**1,573.673**	**108.610**	**88.691**	**2,360.679**	**1,573.008**	**219.330**	**223.690**	**6,147.681**

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Nebraska College of Technical Agriculture									
Nebraska College of Technical Agriculture	67	16.015	2.000	0.000	12.000	11.100	0.000	0.000	41.115
TOTAL Unrestricted		**16.015**	**2.000**	**0.000**	**12.000**	**11.100**	**0.000**	**0.000**	**41.115**

Table 16. NCTA Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Auxiliary Enterprises									
Nebraska College of Technical Agriculture	67	0.000	0.000	0.000	2.000	6.480	0.000	0.000	8.480
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**0.000**	**2.000**	**6.480**	**0.000**	**0.000**	**8.480**
TOTAL Restricted		**0.000**	**0.000**	**0.000**	**2.000**	**6.480**	**0.000**	**0.000**	**8.480**

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**16.015**	**2.000**	**0.000**	**12.000**	**11.100**	**0.000**	**0.000**	**41.115**
TOTAL Designated	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOTAL Restricted	**0.000**	**0.000**	**0.000**	**2.000**	**6.480**	**0.000**	**0.000**	**8.480**
GRAND TOTAL NCTA	**16.015**	**2.000**	**0.000**	**14.000**	**17.580**	**0.000**	**0.000**	**49.595**

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs and Research	01	8.000	7.834	1.500	68.426	18.116	1.000	0.750	105.626
College of Allied Health	04	47.558	2.894	0.900	11.008	14.778	0.000	0.000	77.138
College of Dentistry	09	67.998	0.600	1.105	6.972	21.020	1.000	0.000	98.695
Graduate Studies and Research	12	0.739	2.279	1.000	17.871	10.188	0.000	0.000	32.077
McGoogan Health Sciences Library	16	17.000	0.000	0.000	4.000	3.360	0.000	0.000	24.360
College of Nursing	18	109.421	1.000	1.000	36.620	20.650	0.000	1.000	169.691
Eppley Research Institute	19	10.317	0.061	0.000	17.513	5.150	0.000	0.000	33.041
College of Pharmacy	20	35.319	1.900	0.000	3.320	9.250	1.500	0.000	51.289
Other Instruction or Research	22	0.000	0.300	1.000	11.819	3.430	0.000	0.000	16.549
Instruction Budget Adjustments	25	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
Rural Health Education Network	30	54.566	1.700	1.900	26.110	17.267	0.000	10.930	112.473
Research Initiative	32	0.000	0.000	0.000	0.400	0.000	0.000	0.000	0.400
General Expense	44	0.000	0.000	1.000	13.900	2.000	0.000	0.000	16.900
College of Medicine	51	73.749	3.856	0.000	31.311	30.820	371.554	0.000	511.290
College of Medicine	52	127.757	0.371	0.000	27.027	56.685	0.930	0.000	212.770
College of Medicine	53	107.741	0.948	0.000	26.788	39.710	0.000	0.000	175.187
College of Public Health	54	42.553	0.000	1.994	27.752	10.403	0.000	0.000	82.702
Tobacco Fund Research	57	1.091	0.000	0.000	0.085	0.000	0.000	0.000	1.176
UNMC/Eppley Center Cancer Research & Care	71	0.702	0.249	0.000	2.800	0.250	0.000	0.000	4.001
CHRI	72	7.329	0.000	0.000	9.240	1.400	3.913	0.000	21.882
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.227	14.183	95.826	0.000	0.327	110.563
Other Plant Operations & Maintenance	38	0.000	0.000	0.000	3.000	96.000	0.000	0.000	99.000
Administration and General Expense									
Academic Computing Support	29	0.000	0.000	2.000	16.151	1.000	0.000	0.000	19.151
Executive Administration	41	0.000	1.100	1.000	4.000	1.000	0.000	0.000	7.100
Student Services	42	0.050	0.000	1.000	18.229	3.150	0.000	0.000	22.429
Business and Finance	43	1.077	0.786	3.810	69.488	49.530	0.000	0.000	124.691
University Hospital and Other Patient Services									
Munroe-Meyer State Support	82	26.309	0.938	0.000	6.637	12.938	2.640	0.000	49.462
TOTAL Unrestricted		**740.276**	**26.816**	**19.436**	**474.650**	**523.921**	**382.537**	**13.007**	**2,180.643**

Table 18. UNMC Designated Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs and Research	01	0.965	0.000	1.000	23.549	1.914	0.000	0.000	27.428
College of Allied Health	04	3.850	0.755	0.217	2.940	3.834	0.000	0.000	11.596
College of Dentistry	09	0.000	0.000	0.000	1.000	1.430	0.000	0.000	2.430
College of Nursing	18	0.000	0.000	0.000	6.250	5.000	0.000	0.000	11.250
College of Pharmacy	20	0.000	0.000	0.000	0.407	0.500	0.000	0.000	0.907
International Programs	24	0.000	0.000	0.000	0.000	0.267	0.000	0.000	0.267
Continuing Studies and Public Services	26	0.000	0.000	0.000	15.658	9.375	0.000	0.000	25.033
Research Initiative	32	1.802	0.000	0.725	8.609	0.379	0.000	0.000	11.515
Student Services	42	0.000	0.000	0.000	6.948	4.300	0.000	0.000	11.248
Business and Finance	43	0.000	0.000	0.000	7.000	1.550	0.000	0.000	8.550
College of Medicine	51	0.000	0.000	0.000	1.440	0.650	0.000	0.000	2.090
Patient Revenue Activities									
Munroe-Meyer Institute	55	17.862	0.046	0.000	57.310	94.997	3.800	0.000	174.015

Dental Clinic	56	6.045	0.000	0.000	6.366	73.330	1.000	0.000	86.741
Instruction, Research, Extension, and Public Service									
Tobacco Fund Research	57	10.216	0.270	0.000	13.324	0.462	7.267	0.000	31.539
TOTAL Designated		**40.740**	**1.071**	**1.942**	**150.801**	**197.988**	**12.067**	**0.000**	**404.609**

Table 19. UNMC Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs and Research	01	0.376	0.000	0.000	0.570	0.150	0.000	0.000	1.096
College of Allied Health	04	0.326	0.000	0.000	0.679	0.400	0.000	0.000	1.405
College of Dentistry	09	1.359	0.000	0.000	0.500	0.000	1.000	0.000	2.859
College of Nursing	18	5.074	0.000	0.000	10.375	0.375	0.000	0.000	15.824
Eppley Research Institute	19	23.060	0.690	0.000	17.257	1.950	6.820	0.000	49.777
College of Pharmacy	20	9.613	0.000	0.000	1.260	0.850	13.290	0.000	25.013
Business and Finance	43	0.100	0.000	0.000	1.650	0.410	0.000	0.000	2.160
College of Medicine	51	48.816	0.190	0.000	23.012	2.152	20.711	0.000	94.881
College of Medicine	52	33.809	0.000	0.000	43.075	4.603	16.604	0.000	98.091
College of Medicine	53	16.703	0.000	0.000	17.275	1.262	13.908	0.000	49.148
College of Public Health	54	10.766	0.000	0.006	11.004	0.900	1.000	0.000	23.676
Munroe-Meyer Institute	55	8.218	0.056	0.000	11.492	8.110	2.910	0.000	30.786
TOTAL Federal		**158.220**	**0.936**	**0.006**	**138.149**	**21.162**	**76.243**	**0.000**	**394.716**
Gifts, Grants, and Contracts									
Academic Affairs and Research	01	9.613	0.053	0.000	21.877	3.400	0.000	0.000	34.943
College of Allied Health	04	1.073	0.117	0.000	0.778	0.000	0.000	0.000	1.968
College of Dentistry	09	2.537	0.000	0.000	1.918	0.000	0.000	0.000	4.455
Graduate Studies and Research	12	1.396	0.000	0.000	5.780	0.500	1.210	0.000	8.886
College of Nursing	18	7.867	0.000	0.000	0.500	1.700	0.000	0.000	10.067
Eppley Research Institute	19	13.496	0.000	0.000	30.010	4.200	5.500	0.000	53.206
College of Pharmacy	20	1.887	0.000	0.000	4.250	0.000	1.350	0.000	7.487
Student Services	42	0.000	0.000	0.000	0.263	0.700	0.000	0.000	0.963
General Expense	44	0.000	0.000	0.000	3.134	0.000	0.000	0.000	3.134
College of Medicine	51	22.171	0.016	0.000	11.648	2.247	9.470	0.000	45.552
College of Medicine	52	75.262	0.223	0.000	56.551	14.198	6.872	0.000	153.106
College of Medicine	53	223.919	0.124	0.000	85.568	95.822	15.638	0.000	421.071
College of Public Health	54	35.499	0.000	0.000	38.540	6.135	3.992	0.000	84.166
Munroe-Meyer Institute	55	15.223	0.190	0.000	86.769	14.649	1.790	0.000	118.621
UNMC/Eppley Center Cancer Research & Care	71	6.192	0.000	0.000	30.767	5.550	1.000	0.000	43.509
CHRI	72	3.766	0.000	0.000	13.370	2.000	1.358	0.000	20.494
Anatomical Board	74	0.000	0.000	0.000	1.425	0.000	0.000	0.000	1.425
College of Medicine Clinical	83	363.490	0.540	0.500	70.813	55.930	1.000	0.000	492.273
College of Medicine Clinical	84	204.414	1.200	0.000	16.668	46.575	2.000	0.000	270.857
TOTAL Gifts, Grants, and Contracts		**987.805**	**2.463**	**0.500**	**480.629**	**253.606**	**51.180**	**0.000**	**1,776.183**
Auxiliary Enterprises									
Academic Affairs and Research	01	1.870	0.150	1.600	7.501	4.439	0.000	0.000	15.560
College of Allied Health	04	0.000	0.000	0.000	1.070	0.000	0.000	0.000	1.070
College of Dentistry	09	0.719	0.800	0.000	1.200	1.520	0.000	0.000	4.239
Graduate Studies and Research	12	4.632	0.000	1.130	71.455	36.736	0.000	0.000	113.953
McGoogan Health Sciences Library	16	0.000	0.000	0.000	0.000	1.640	0.000	0.000	1.640
College of Nursing	18	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Eppley Research Institute	19	0.650	0.000	0.000	0.365	0.000	0.000	0.000	1.015
College of Pharmacy	20	1.246	0.000	0.000	2.826	1.750	1.000	0.000	6.822
Other Instruction or Research	22	0.000	0.000	0.000	1.231	0.000	0.000	0.000	1.231
International Programs	24	0.000	0.000	0.000	3.200	0.000	0.000	0.000	3.200
Academic Computing Support	29	0.000	0.000	0.000	11.700	18.000	0.000	0.000	29.700
Physical Plant Administration	33	0.000	0.000	0.466	52.754	107.516	0.000	0.000	160.736
Student Services	42	0.240	0.000	0.000	12.970	8.916	0.000	0.000	22.126

Business and Finance	43	0.020	0.224	0.740	11.118	29.242	0.000	0.000	41.344
General Expense	44	0.000	0.000	0.000	5.000	2.000	0.000	0.000	7.000
College of Medicine	51	1.921	0.000	0.000	2.829	1.854	1.904	0.000	8.508
College of Medicine	52	0.389	0.000	0.000	36.751	7.680	0.000	0.000	44.820
College of Medicine	53	2.611	0.000	0.000	20.651	4.850	0.000	0.000	28.112
College of Public Health	54	0.554	0.000	0.000	1.283	1.750	0.000	0.000	3.587
Munroe-Meyer Institute	55	6.175	0.000	0.000	44.518	14.606	0.000	0.000	65.299
CHRI	72	0.600	0.000	0.000	18.360	1.290	0.000	0.000	20.250
TOTAL Auxiliary Enterprises		**21.627**	**1.174**	**3.936**	**307.782**	**243.789**	**2.904**	**0.000**	**581.212**
Stores and Services									
Stores/Services	96	0.100	0.000	2.000	21.996	19.775	0.000	0.000	43.871
Clearing Centers	97	0.342	0.000	0.000	1.975	0.000	0.000	0.000	2.317
Company Balance Sheets	98	0.301	0.000	0.600	14.800	10.100	1.000	0.000	26.801
TOTAL Stores and Services		**0.743**	**0.000**	**2.600**	**38.771**	**29.875**	**1.000**	**0.000**	**72.989**
TOTAL Restricted		**1,168.395**	**4.573**	**7.042**	**965.331**	**548.432**	**131.327**	**0.000**	**2,825.100**

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**740.276**	**26.816**	**19.436**	**474.650**	**523.921**	**382.537**	**13.007**	**2,180.643**
TOTAL Designated	**40.740**	**1.071**	**1.942**	**150.801**	**197.988**	**12.067**	**0.000**	**404.609**
TOTAL Restricted	**1,168.395**	**4.573**	**7.042**	**965.331**	**548.432**	**131.327**	**0.000**	**2,825.100**
GRAND TOTAL University of Nebraska Medical Center	**1,949.411**	**32.460**	**28.420**	**1,590.782**	**1,270.341**	**525.931**	**13.007**	**5,410.352**

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.000	4.500	0.000	10.618	5.000	0.000	0.000	20.118
College of Public Affairs and Community Services	03	80.023	6.140	0.000	20.536	9.940	9.710	0.701	127.050
College of Arts and Sciences	05	223.050	13.010	0.000	21.193	16.660	22.770	4.956	301.639
College of Business Administration	06	71.000	8.700	0.000	26.271	8.000	1.330	4.406	119.707
College of Communication, Fine Arts and Media	07	80.560	7.200	0.000	15.727	7.160	1.990	1.584	114.221
College of Information Science and Technology	08	58.950	6.020	0.000	10.420	2.000	5.320	2.283	84.993
College of Education	10	100.410	7.910	0.000	15.890	15.000	8.320	0.000	147.530
Graduate Studies	12	0.000	3.090	0.000	21.424	0.920	0.000	0.360	25.794
Criss Library	16	11.100	2.000	0.000	11.000	14.000	0.000	6.829	44.929
Summer Sessions	21	27.750	0.000	0.000	0.000	0.000	0.000	0.000	27.750
Other Instruction or Research	22	1.000	3.000	2.000	8.237	4.000	14.100	0.010	32.347
International Programs	24	0.510	0.400	0.000	10.339	1.805	0.000	0.000	13.054
Continuing Studies	26	0.000	0.750	0.000	5.000	1.552	0.000	0.947	8.249
Distance Education	30	0.000	0.000	0.600	3.120	0.000	0.000	0.000	3.720
General Expense	44	0.000	0.000	1.100	20.950	4.000	0.000	0.000	26.050
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	1.000	10.000	105.380	0.000	0.337	116.717
Administration and General Expense									
Executive Administration	41	0.000	2.000	1.600	4.967	2.000	0.000	0.235	10.802
Student Success	42	0.000	1.000	1.674	44.540	16.226	0.330	3.028	66.798
Business and Finance	43	0.000	0.500	5.057	26.669	42.058	0.000	3.132	77.416
TOTAL Unrestricted		**654.353**	**66.220**	**13.031**	**286.901**	**255.701**	**63.870**	**28.808**	**1,368.884**

Table 21. UNO Designated Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
College of Public Affairs and Community Services	03	0.500	0.000	0.000	6.530	4.300	0.000	0.255	11.585
College of Arts and Sciences	05	0.000	0.390	0.000	9.750	2.043	0.000	2.780	14.963
College of Business Administration	06	0.000	0.000	0.000	10.960	3.000	0.330	0.135	14.425
College of Communication, Fine Arts and Media	07	0.660	0.000	0.000	3.262	0.000	0.000	0.192	4.114
College of Information Science and Technology	08	0.000	0.650	0.000	0.580	0.000	0.000	0.000	1.230
College of Education	10	0.600	0.090	0.000	3.360	0.000	0.000	0.134	4.184
Graduate Studies	12	0.000	0.060	0.000	2.576	4.080	0.000	0.768	7.484
Criss Library	16	1.000	0.000	0.000	0.000	1.000	0.000	0.000	2.000
Other Instruction or Research	22	0.000	0.000	0.000	4.313	2.000	0.330	0.946	7.589
International Programs	24	0.000	0.000	0.000	5.961	2.059	0.000	0.304	8.324
Continuing Studies	26	0.000	0.250	0.000	6.440	0.448	0.000	0.354	7.492
Distance Education	30	0.000	2.000	0.000	12.880	1.000	0.000	0.000	15.880
Executive Administration	41	0.000	0.000	0.000	1.868	0.000	0.000	0.000	1.868
Student Success	42	0.000	0.240	0.326	53.786	12.655	0.990	5.530	73.527
Business and Finance	43	0.000	0.000	0.000	1.334	0.000	0.000	0.082	1.416
TOTAL Designated		**2.760**	**3.680**	**0.326**	**123.600**	**32.585**	**1.650**	**11.480**	**176.081**

Table 22. UNO Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs	01	0.000	1.000	0.000	5.000	0.000	0.000	0.000	6.000
College of Public Affairs and Community Services	03	0.000	0.000	0.000	2.130	0.000	0.000	0.000	2.130

College of Arts and Sciences	05	0.000	0.000	0.000	0.100	0.160	0.000	0.000	0.260
College of Business Administration	06	0.000	0.300	0.000	13.569	0.000	0.000	0.000	13.869
College of Education	10	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Other Instruction or Research	22	0.000	0.000	0.000	0.667	1.000	0.000	0.000	1.667
Student Success	42	0.000	0.000	0.000	5.937	0.000	0.000	0.000	5.937
TOTAL Federal		**0.000**	**1.300**	**0.000**	**27.903**	**1.160**	**0.000**	**0.000**	**30.363**
Gifts, Grants, and Contracts									
Academic Affairs	01	1.300	0.000	0.000	10.000	0.000	0.000	0.000	11.300
College of Public Affairs and Community Services	03	1.267	0.000	0.000	5.282	1.380	0.000	0.000	7.929
College of Arts and Sciences	05	0.000	0.000	0.000	2.390	1.772	0.000	0.000	4.162
College of Business Administration	06	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Communication, Fine Arts and Media	07	0.240	0.000	0.000	3.368	0.400	0.000	0.000	4.008
College of Information Science and Technology	08	0.000	0.130	0.000	2.000	0.000	0.000	0.000	2.130
College of Education	10	0.890	0.000	1.000	1.000	0.000	0.000	0.000	2.890
Other Instruction or Research	22	0.000	0.000	0.000	4.000	1.000	0.000	0.000	5.000
Student Aid	23	0.000	0.000	0.000	0.820	0.000	0.000	0.000	0.820
International Programs	24	0.000	0.000	0.000	0.600	0.840	0.000	0.000	1.440
Executive Administration	41	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Student Success	42	0.000	0.000	2.000	5.000	0.000	0.000	0.000	7.000
TOTAL Gifts, Grants, and Contracts		**3.697**	**0.130**	**3.000**	**37.460**	**5.392**	**0.000**	**0.000**	**49.679**
Auxiliary Enterprises									
College of Education	10	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Graduate Studies	12	0.000	0.000	0.000	2.000	2.000	0.000	0.000	4.000
Physical Plant Administration	33	0.000	0.000	0.000	1.727	9.625	0.000	3.000	14.352
Student Success	42	0.000	0.000	0.000	21.721	21.200	0.990	12.101	56.012
Business and Finance	43	0.000	0.000	0.000	1.150	1.000	0.000	0.950	3.100
General Expense	44	0.000	0.000	0.000	3.110	1.800	0.000	0.271	5.181
Student Housing	75	0.000	0.000	0.000	8.930	5.000	0.000	3.468	17.398
Intercollegiate Athletics	77	0.000	0.000	37.000	31.358	1.500	0.000	4.810	74.668
Arena	78	0.000	0.000	0.000	12.000	1.000	0.000	9.703	22.703
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**37.000**	**83.996**	**43.125**	**0.990**	**34.303**	**199.414**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	0.000	2.000	1.200	0.000	0.000	3.200
TOTAL Stores and Services		**0.000**	**0.000**	**0.000**	**2.000**	**1.200**	**0.000**	**0.000**	**3.200**
TOTAL Restricted		**3.697**	**1.430**	**40.000**	**151.359**	**50.877**	**0.990**	**34.303**	**282.656**

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**654.353**	**66.220**	**13.031**	**286.901**	**255.701**	**63.870**	**28.808**	**1,368.884**
TOTAL Designated	**2.760**	**3.680**	**0.326**	**123.600**	**32.585**	**1.650**	**11.480**	**176.081**
TOTAL Restricted	**3.697**	**1.430**	**40.000**	**151.359**	**50.877**	**0.990**	**34.303**	**282.656**
GRAND TOTAL University of Nebraska at Omaha	**660.810**	**71.330**	**53.357**	**561.860**	**339.163**	**66.510**	**74.591**	**1,827.621**

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.000	3.250	0.000	3.500	4.125	0.000	0.000	10.875
College of Business Administration	06	51.500	3.500	0.000	3.720	5.625	0.000	0.000	64.345
College of Education	10	71.131	3.500	0.000	3.076	7.000	0.000	0.000	84.707
College of Graduate Studies	12	0.000	1.500	1.000	6.693	2.446	16.170	0.000	27.809
University Libraries	16	9.000	1.000	0.000	5.000	8.000	0.000	0.000	23.000
Other Instruction or Research	22	0.000	1.275	0.000	3.500	1.000	0.000	0.000	5.775
International Programs	24	0.000	1.250	0.000	4.750	0.500	0.000	0.000	6.500
Continuing Studies and Public Services	26	0.000	0.000	0.000	2.400	0.100	0.000	0.000	2.500
Museums and Art Gallery	28	0.000	0.000	0.000	0.660	0.000	0.000	0.000	0.660
College of Arts & Sciences	35	149.100	8.450	0.000	11.608	10.940	0.330	0.000	180.428
General Expense	44	0.000	0.000	2.775	10.350	1.851	0.000	0.000	14.976
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.611	4.154	68.493	0.000	0.000	73.258
Administration and General Expense									
Executive Administration	41	0.000	1.000	1.000	0.500	1.000	0.000	0.000	3.500
Student Affairs	42	0.000	0.000	6.985	32.276	12.257	0.000	0.000	51.518
Business and Finance	43	0.000	0.000	3.437	8.886	7.682	0.000	0.000	20.005
Intercollegiate Athletics	77	0.000	0.000	11.475	29.000	2.000	1.650	0.000	44.125
TOTAL Unrestricted		**280.731**	**24.725**	**27.283**	**130.073**	**133.019**	**18.150**	**0.000**	**613.981**

Table 24. UNK Designated Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
College of Graduate Studies	12	0.000	0.250	0.000	0.000	0.554	0.000	0.000	0.804
University Libraries	16	0.000	0.000	0.000	1.250	0.000	0.000	0.000	1.250
Other Instruction or Research	22	0.000	0.000	0.000	0.600	0.000	0.000	0.000	0.600
Continuing Studies and Public Services	26	0.000	0.500	0.000	17.965	2.150	0.000	0.000	20.615
Physical Plant Administration	33	0.000	0.000	0.000	0.000	4.900	0.000	0.000	4.900
Student Affairs	42	0.000	0.000	0.015	6.316	0.803	0.000	0.000	7.134
General Expense	44	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
TOTAL Designated		**0.000**	**0.750**	**0.015**	**27.131**	**9.407**	**0.000**	**0.000**	**37.303**

Table 25. UNK Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Student Aid	23	0.000	0.000	0.000	0.283	0.000	0.000	0.000	0.283
Student Affairs	42	0.000	0.000	0.000	2.772	1.500	0.000	0.000	4.272
TOTAL Federal		**0.000**	**0.000**	**0.000**	**3.055**	**1.500**	**0.000**	**0.000**	**4.555**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.500	0.000	0.000	4.000	1.000	0.000	0.000	5.500
College of Education	10	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
Other Instruction or Research	22	0.000	0.000	0.000	4.870	0.000	0.000	0.000	4.870
Museums and Art Gallery	28	0.000	0.000	0.000	0.211	0.000	0.000	0.000	0.211
College of Arts & Sciences	35	0.000	0.000	0.000	1.692	0.060	0.000	0.000	1.752
Business and Finance	43	0.000	0.000	0.000	0.665	0.000	0.000	0.000	0.665
TOTAL Gifts, Grants, and Contracts		**1.500**	**0.000**	**0.000**	**11.438**	**1.060**	**0.000**	**0.000**	**13.998**

Auxiliary Enterprises									
Academic Computing Support	29	0.000	0.000	0.000	2.998	0.000	0.000	0.000	2.998
Physical Plant Administration	33	0.000	0.000	0.389	0.846	40.926	0.000	0.000	42.161
Student Affairs	42	0.000	0.000	1.000	25.982	3.993	0.000	46.837	77.812
Business and Finance	43	0.000	0.000	3.563	8.578	33.065	0.000	0.000	45.206
General Expense	44	0.000	0.000	0.225	2.900	1.000	0.000	0.000	4.125
Intercollegiate Athletics	77	0.000	0.000	11.475	31.000	2.000	1.650	0.000	46.125
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**16.652**	**72.304**	**80.984**	**1.650**	**46.837**	**218.427**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	1.000	6.000	2.500	0.000	0.000	9.500
Income Activity	99	15.000	0.000	0.000	1.000	0.000	0.000	6.000	22.000
TOTAL Stores and Services		**15.000**	**0.000**	**1.000**	**7.000**	**2.500**	**0.000**	**6.000**	**31.500**
TOTAL Restricted		**16.500**	**0.000**	**17.652**	**93.797**	**86.044**	**1.650**	**52.837**	**268.480**

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**280.731**	**24.725**	**27.283**	**130.073**	**133.019**	**18.150**	**0.000**	**613.981**
TOTAL Designated	**0.000**	**0.750**	**0.015**	**27.131**	**9.407**	**0.000**	**0.000**	**37.303**
TOTAL Restricted	**16.500**	**0.000**	**17.652**	**93.797**	**86.044**	**1.650**	**52.837**	**268.480**
GRAND TOTAL University of Nebraska at Kearney	**297.231**	**25.475**	**44.950**	**251.001**	**228.470**	**19.800**	**52.837**	**919.764**

Table 26. UNOP Unrestricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
EPSCoR	31	0.000	0.200	0.000	0.900	0.300	0.000	0.000	1.400
Research Initiative	32	0.000	0.000	0.000	0.493	0.000	0.000	0.000	0.493
Buffett Early Childhood Institute	47	0.000	1.000	2.000	2.373	0.000	0.000	0.000	5.373
NU Online	48	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Procure-to-Pay (P2P)	49	0.000	0.000	2.500	23.948	5.500	0.000	0.350	32.298
Plant Operations and Maintenance									
Facilities Management & Planning	33	0.000	0.000	0.500	4.500	0.000	0.000	0.425	5.425
Administration and General Expense									
Information Technology Services	29	0.400	0.000	6.275	113.359	1.230	0.000	0.500	121.764
System Administration	41	0.000	2.830	15.050	18.602	4.250	0.000	1.750	42.482
Nebraska Student Information System	42	0.000	0.000	0.000	17.875	0.000	0.000	0.000	17.875
SAP Activity	45	0.000	0.000	1.000	28.250	1.000	0.000	1.000	31.250
General Administration	46	0.000	0.000	1.000	23.500	2.000	0.000	1.480	27.980
TOTAL Unrestricted		**0.400**	**4.030**	**28.325**	**234.800**	**14.280**	**0.000**	**5.505**	**287.340**

Table 27. UNOP Designated Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Information Technology Services	29	0.000	0.000	0.000	118.623	12.470	0.000	0.000	131.093
Distance Education	30	0.000	2.000	0.000	14.000	5.000	0.000	0.000	21.000
Facilities Management & Planning	33	0.000	0.000	1.000	27.950	4.000	0.000	0.000	32.950
General Administration	46	0.000	0.000	0.000	2.250	0.000	0.000	0.000	2.250
Procure-to-Pay (P2P)	49	0.000	0.000	0.000	6.052	0.500	0.000	0.000	6.552
TOTAL Designated		**0.000**	**2.000**	**1.000**	**168.875**	**21.970**	**0.000**	**0.000**	**193.845**

Table 28. UNOP Restricted Subprograms, Employee FTE, 2025-2026

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
EPSCoR	31	0.000	0.300	0.000	2.100	0.700	0.000	0.000	3.100
TOTAL Federal		**0.000**	**0.300**	**0.000**	**2.100**	**0.700**	**0.000**	**0.000**	**3.100**
Gifts, Grants, and Contracts									
System Administration	41	0.000	0.000	1.000	1.558	0.000	0.000	0.000	2.558
General Administration	46	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Buffett Early Childhood Institute	47	0.000	0.000	0.000	32.250	3.000	0.000	0.000	35.250
Agency Funds	74	0.000	0.000	1.000	8.000	0.000	0.000	0.000	9.000
TOTAL Gifts, Grants, and Contracts		**0.000**	**0.000**	**2.000**	**42.808**	**3.000**	**0.000**	**0.000**	**47.808**
Auxiliary Enterprises									
Information Technology Services	29	0.000	0.000	0.000	3.548	1.000	0.000	0.000	4.548
General Administration	46	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**0.000**	**3.548**	**1.500**	**0.000**	**0.000**	**5.048**
TOTAL Restricted		**0.000**	**0.300**	**2.000**	**48.456**	**5.200**	**0.000**	**0.000**	**55.956**

Table 28b. UNOP Unrestricted and Designated/Restricted Programs, 2025-2026

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**0.400**	**4.030**	**28.325**	**234.800**	**14.280**	**0.000**	**5.505**	**287.340**
TOTAL Designated	**0.000**	**2.000**	**1.000**	**168.875**	**21.970**	**0.000**	**0.000**	**193.845**
TOTAL Restricted	**0.000**	**0.300**	**2.000**	**48.456**	**5.200**	**0.000**	**0.000**	**55.956**
GRAND TOTAL Univ of Nebr Office of the President	**0.400**	**6.330**	**31.325**	**452.131**	**41.450**	**0.000**	**5.505**	**537.141**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	117,837,483	745,873	1,249,027	8,137,595	573,731	22,558,510	151,102,219
	Associate Professor	91,004,410	2,436,090	1,330,082	4,121,356	508,639	19,518,090	118,918,667
	Assistant Professor	76,331,782	1,447,216	2,519,145	4,908,421	1,129,315	33,581,208	119,917,087
	Instructor	9,529,577	358,377	26,645	1,730,816	284,348	3,301,070	15,230,833
	Other	57,430,852	779,136	1,363,235	2,337,570	434,208	10,419,293	72,764,294
	SUBTOTAL FACULTY	**352,134,104**	**5,766,692**	**6,488,134**	**21,235,758**	**2,930,241**	**89,378,171**	**477,933,100**
512100	Other Administrators	56,045,323	1,546,178	2,268,053	590,149	36,199,443	3,531,179	100,180,325
512000	Chairpersons	17,662,069	21,938	193,014	397,434	61,907	1,926,653	20,263,015
513000	Managerial/Professional	155,193,162	13,221,488	56,684,977	17,933,858	86,386,880	55,075,717	384,496,082
514000	Clerical/Technical/Service	72,194,490	8,494,342	19,839,482	6,740,866	39,118,829	15,153,443	161,541,452
515000	Other Academic	35,024,070	1,250,410	906,812	4,532,418	486,698	3,319,248	45,519,656
516000	Student Wages	4,044,901	0	2,601,031	283,995	7,673,123	21,062	14,624,112
517000	Supplemental Salaries & Wages	9,090,087	84,087	561,264	46,640	3,667,405	0	13,449,483
	SUBTOTAL NONFACULTY	**349,254,102**	**24,618,443**	**83,054,633**	**30,525,360**	**173,594,285**	**79,027,302**	**740,074,125**
	SUBTOTAL SALARIES & WAGES	**701,388,206**	**30,385,135**	**89,542,767**	**51,761,118**	**176,524,526**	**168,405,473**	**1,218,007,225**
519100	Retirement Contribution	43,300,879	1,408,575	5,290,447	2,353,168	8,937,033	8,031,602	69,321,704
519200	FICA Contribution	41,029,616	1,470,406	6,631,106	3,439,718	11,253,905	9,576,340	73,401,091
519300	Health Insurance Contribution	114,956,057	3,966,558	19,568,868	10,516,135	21,899,314	30,343,324	201,250,256
519400	Life Insurance Contribution	912,382	58,808	96,887	137,749	1,180,452	175,933	2,562,211
519700	Unemployment Compensation	174,425	0	7,156	2,264	43,731	4,090	231,666
519800	Workers Compensation	1,986,408	24,099	340,036	227,612	765,614	715,522	4,059,291
	SUBTOTAL BENEFITS	**202,359,767**	**6,928,446**	**31,934,500**	**16,676,646**	**44,080,049**	**48,846,811**	**350,826,219**
	TOTAL PERSONAL SERVICES	**903,747,973**	**37,313,581**	**121,477,267**	**68,437,764**	**220,604,575**	**217,252,284**	**1,568,833,444**
521000	Operating Expense	146,227,285	75,137,196	138,094,199	533,040,932	403,622,871	384,394,845	1,680,517,328
529000	Utilities	49,127,368	0	3,600	0	2,865,685	0	51,996,653
530000	Supplies & Materials	7,749,079	7,095,144	9,755,528	1,825,442	5,207,622	5,036,405	36,669,220
540000	Travel	1,749,071	5,594	1,185,612	335,700	3,145,053	180,000	6,601,030
550000	Capital Outlay	3,909,620	4,998,485	7,380,475	148,000	3,923,897	265,000	20,625,477
560000	Government Aid	874,529	0	922,319	136,912,162	1,121,500	43,171,466	183,001,976
570000	Cost of Goods Sold	0	0	1,046,000	0	29,208,797	0	30,254,797
29.00		0	0	0	0	0	0	0
	TOTAL NET OPERATING EXPENSES	**209,636,952**	**87,236,419**	**158,387,733**	**672,262,236**	**449,095,425**	**433,047,716**	**2,009,666,481**
	UNIVERSITY TOTAL	**1,113,384,925**	**124,550,000**	**279,865,000**	**740,700,000**	**669,700,000**	**650,300,000**	**3,578,499,925**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	703,683,768	0	0	0	0	0	703,683,768
TOTAL STATE SUPPORT		**703,683,768**	**0**	**0**	**0**	**0**	**0**	**703,683,768**
460000	Restricted Revenue	0	0	0	701,700,000	0	0	701,700,000
461000	Federal Grants & Contract	0	0	0	39,000,000	0	0	39,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**740,700,000**	**0**	**0**	**740,700,000**
442100	Institutional Student Fee	0	0	6,132,027	0	0	0	6,132,027
442500	Student Transcript Fees	0	0	141,779	0	0	0	141,779
442810	Other Student Fees	0	0	52,271,311	0	14,750,651	0	67,021,962
450000	Sales and Services	0	0	230,268,716	0	607,913,855	0	838,182,571
459950	Sales & Services/Offset -	0	0	-9,129,438	0	-6,684,629	0	-15,814,067
460000	Restricted Revenue	0	0	0	0	1,000,784	0	1,000,784
461000	Federal Grants & Contract	0	0	170,605	0	14,620	0	185,225
464000	Private Gifts & Contracts	0	0	10,000	0	52,704,719	0	52,714,719
TOTAL REVOLVING FUND		**0**	**0**	**279,865,000**	**0**	**669,700,000**	**0**	**949,565,000**
460000	Restricted Revenue	0	0	0	0	0	650,300,000	650,300,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**650,300,000**	**650,300,000**
441100	Undergraduate Resident	223,766,096	0	0	0	0	0	223,766,096
441110	Undergraduate Nonresident	151,402,484	0	0	0	0	0	151,402,484
441120	Undergraduate Audit	7,580	0	0	0	0	0	7,580
441200	Graduate Resident	31,882,511	0	0	0	0	0	31,882,511
441210	Graduate Nonresident	65,019,594	0	0	0	0	0	65,019,594
441220	Graduate Audit	549	0	0	0	0	0	549
441300	Off-Campus Undergraduate	67,380,526	0	0	0	0	0	67,380,526
441320	Offutt Undergraduate	22,321	0	0	0	0	0	22,321
441600	Professional Resident	42,286,568	0	0	0	0	0	42,286,568
441610	Professional Nonresident	26,508,855	0	0	0	0	0	26,508,855
441995	Tuition Transfer Program	-6,426,000	0	0	0	0	0	-6,426,000
TOTAL GROSS TUITION		**601,851,084**	**0**	**0**	**0**	**0**	**0**	**601,851,084**
441001	Tuition Adjustments	-7,933,385	0	0	0	0	0	-7,933,385
441990	Tuition Remissions	-213,966,794	0	0	0	0	0	-213,966,794
441991	Tuition Remissions	12,949,967	0	0	0	0	0	12,949,967
TOTAL TUITION OFFSETS		**-208,950,212**	**0**	**0**	**0**	**0**	**0**	**-208,950,212**
SUBTOTAL NET TUITION (CASH)		**392,900,872**	**0**	**0**	**0**	**0**	**0**	**392,900,872**
442100	Institutional Student Fee	327,896	0	0	0	0	0	327,896
442310	Application Fees - Gradua	291,561	0	0	0	0	0	291,561
442420	Change of Schedule Fees	1,047,495	0	0	0	0	0	1,047,495
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
442800	Late Payment Fees	947,546	0	0	0	0	0	947,546
442810	Other Student Fees	674,357	0	0	0	0	0	674,357
SUBTOTAL STUDENT FEES		**3,326,855**	**0**	**0**	**0**	**0**	**0**	**3,326,855**
430000	Invest Loan/Endowment	6,808,000	0	0	0	0	0	6,808,000
450000	Sales and Services	0	37,900,000	0	0	0	0	37,900,000
461900	Indirect Costs-Federal	2,665,000	86,650,000	0	0	0	0	89,315,000
490000	Other Revenues	14,730,000	0	0	0	0	0	14,730,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**13,473,430**	**124,550,000**	**0**	**0**	**0**	**0**	**141,350,285**
TOTAL CASH FUND		**409,701,157**	**124,550,000**	**0**	**0**	**0**	**0**	**534,251,157**
TOTAL REVENUE		**1,113,384,925**	**124,550,000**	**279,865,000**	**740,700,000**	**669,700,000**	**650,300,000**	**3,578,499,925**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	117,613,808	745,873	1,249,027	8,137,595	573,731	22,558,510	150,878,544
	Associate Professor	90,916,297	2,436,090	1,330,082	4,121,356	508,639	19,518,090	118,830,554
	Assistant Professor	75,800,307	1,447,216	2,519,145	4,908,421	1,129,315	33,581,208	119,385,612
	Instructor	9,529,577	358,377	26,645	1,730,816	284,348	3,301,070	15,230,833
	Other	57,133,108	779,136	1,363,235	2,337,570	434,208	10,419,293	72,466,550
	SUBTOTAL FACULTY	**350,993,097**	**5,766,692**	**6,488,134**	**21,235,758**	**2,930,241**	**89,378,171**	**476,792,093**
512100	Other Administrators	55,678,875	1,546,178	2,268,053	590,149	36,199,443	3,531,179	99,813,877
512000	Chairpersons	17,662,069	21,938	193,014	397,434	61,907	1,926,653	20,263,015
513000	Managerial/Professional	154,537,473	13,221,488	56,684,977	17,933,858	86,297,417	55,075,717	383,750,930
514000	Clerical/Technical/Service	71,699,273	8,494,342	19,839,482	6,740,866	38,873,534	15,153,443	160,800,940
515000	Other Academic	35,024,070	1,250,410	906,812	4,532,418	486,698	3,319,248	45,519,656
516000	Student Wages	3,985,717	0	2,596,287	283,995	7,650,663	21,062	14,537,724
517000	Supplemental Salaries & Wages	9,090,087	84,087	561,264	46,640	3,667,405	0	13,449,483
	SUBTOTAL NONFACULTY	**347,677,564**	**24,618,443**	**83,049,889**	**30,525,360**	**173,237,067**	**79,027,302**	**738,135,625**
	SUBTOTAL SALARIES & WAGES	**698,670,661**	**30,385,135**	**89,538,023**	**51,761,118**	**176,167,308**	**168,405,473**	**1,214,927,718**
519100	Retirement Contribution	43,133,031	1,408,575	5,290,447	2,353,168	8,919,172	8,031,602	69,135,995
519200	FICA Contribution	40,749,373	1,470,406	6,631,106	3,439,718	11,228,899	9,576,340	73,095,842
519300	Health Insurance Contribution	114,364,225	3,966,558	19,568,868	10,516,135	21,811,439	30,343,324	200,570,549
519400	Life Insurance Contribution	909,584	58,808	96,887	137,749	1,180,095	175,933	2,559,056
519700	Unemployment Compensation	174,425	0	7,156	2,264	43,731	4,090	231,666
519800	Workers Compensation	1,977,773	24,099	340,018	227,612	764,246	715,522	4,049,270
	SUBTOTAL BENEFITS	**201,308,411**	**6,928,446**	**31,934,482**	**16,676,646**	**43,947,582**	**48,846,811**	**349,642,378**
	TOTAL PERSONAL SERVICES	**899,979,072**	**37,313,581**	**121,472,505**	**68,437,764**	**220,114,890**	**217,252,284**	**1,564,570,096**
521000	Operating Expense	145,726,658	75,137,196	137,423,961	533,040,932	402,462,556	384,394,845	1,678,186,148
529000	Utilities	48,578,017	0	3,600	0	2,865,685	0	51,447,302
530000	Supplies & Materials	7,749,079	7,095,144	9,755,528	1,825,442	5,207,622	5,036,405	36,669,220
540000	Travel	1,749,071	5,594	1,185,612	335,700	3,145,053	180,000	6,601,030
550000	Capital Outlay	3,909,620	4,998,485	7,380,475	148,000	3,923,897	265,000	20,625,477
560000	Government Aid	874,529	0	922,319	136,912,162	1,121,500	43,171,466	183,001,976
570000	Cost of Goods Sold	0	0	1,046,000	0	29,208,797	0	30,254,797
29.00		0	0	0	0	0	0	0
	TOTAL NET OPERATING EXPENSES	**208,586,974**	**87,236,419**	**157,717,495**	**672,262,236**	**447,935,110**	**433,047,716**	**2,006,785,950**
	UNIVERSITY TOTAL	**1,108,566,046**	**124,550,000**	**279,190,000**	**740,700,000**	**668,050,000**	**650,300,000**	**3,571,356,046**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	699,769,719	0	0	0	0	0	699,769,719
TOTAL STATE SUPPORT		**699,769,719**	**0**	**0**	**0**	**0**	**0**	**699,769,719**
460000	Restricted Revenue	0	0	0	701,700,000	0	0	701,700,000
461000	Federal Grants & Contract	0	0	0	39,000,000	0	0	39,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**740,700,000**	**0**	**0**	**740,700,000**
442100	Institutional Student Fee	0	0	6,132,027	0	0	0	6,132,027
442500	Student Transcript Fees	0	0	141,779	0	0	0	141,779
442810	Other Student Fees	0	0	52,271,311	0	14,750,651	0	67,021,962
450000	Sales and Services	0	0	229,593,716	0	606,263,855	0	835,857,571
459950	Sales & Services/Offset -	0	0	-9,129,438	0	-6,684,629	0	-15,814,067
460000	Restricted Revenue	0	0	0	0	1,000,784	0	1,000,784
461000	Federal Grants & Contract	0	0	170,605	0	14,620	0	185,225
464000	Private Gifts & Contracts	0	0	10,000	0	52,704,719	0	52,714,719
TOTAL REVOLVING FUND		**0**	**0**	**279,190,000**	**0**	**668,050,000**	**0**	**947,240,000**
460000	Restricted Revenue	0	0	0	0	0	650,300,000	650,300,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**650,300,000**	**650,300,000**
441100	Undergraduate Resident	223,063,859	0	0	0	0	0	223,063,859
441110	Undergraduate Nonresident	151,108,212	0	0	0	0	0	151,108,212
441120	Undergraduate Audit	7,580	0	0	0	0	0	7,580
441200	Graduate Resident	31,882,511	0	0	0	0	0	31,882,511
441210	Graduate Nonresident	65,019,594	0	0	0	0	0	65,019,594
441220	Graduate Audit	549	0	0	0	0	0	549
441300	Off-Campus Undergraduate	67,380,526	0	0	0	0	0	67,380,526
441320	Offutt Undergraduate	22,321	0	0	0	0	0	22,321
441600	Professional Resident	42,286,568	0	0	0	0	0	42,286,568
441610	Professional Nonresident	26,508,855	0	0	0	0	0	26,508,855
441995	Tuition Transfer Program	-6,426,000	0	0	0	0	0	-6,426,000
TOTAL GROSS TUITION		**600,854,575**	**0**	**0**	**0**	**0**	**0**	**600,854,575**
441001	Tuition Adjustments	-7,901,496	0	0	0	0	0	-7,901,496
441990	Tuition Remissions	-213,907,004	0	0	0	0	0	-213,907,004
441991	Tuition Remissions	12,949,967	0	0	0	0	0	12,949,967
TOTAL TUITION OFFSETS		**-208,858,533**	**0**	**0**	**0**	**0**	**0**	**-208,858,533**
SUBTOTAL NET TUITION (CASH)		**391,996,042**	**0**	**0**	**0**	**0**	**0**	**391,996,042**
442100	Institutional Student Fee	327,896	0	0	0	0	0	327,896
442310	Application Fees - Gradua	291,561	0	0	0	0	0	291,561
442420	Change of Schedule Fees	1,047,495	0	0	0	0	0	1,047,495
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
442800	Late Payment Fees	947,546	0	0	0	0	0	947,546
442810	Other Student Fees	674,357	0	0	0	0	0	674,357
SUBTOTAL STUDENT FEES		**3,326,855**	**0**	**0**	**0**	**0**	**0**	**3,326,855**
430000	Invest Loan/Endowment	6,808,000	0	0	0	0	0	6,808,000
450000	Sales and Services	0	37,900,000	0	0	0	0	37,900,000
461900	Indirect Costs-Federal	2,665,000	86,650,000	0	0	0	0	89,315,000
490000	Other Revenues	14,730,000	0	0	0	0	0	14,730,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**13,473,430**	**124,550,000**	**0**	**0**	**0**	**0**	**141,350,285**
TOTAL CASH FUND		**408,796,327**	**124,550,000**	**0**	**0**	**0**	**0**	**533,346,327**
TOTAL REVENUE		**1,108,566,046**	**124,550,000**	**279,190,000**	**740,700,000**	**668,050,000**	**650,300,000**	**3,571,356,046**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	69,466,897	0	1,194,837	1,252,834	399,626	3,714,019	76,028,213
	Associate Professor	47,868,490	11,440	1,267,809	512,970	78,435	1,054,478	50,793,622
	Assistant Professor	34,189,476	103,000	2,431,213	1,778,321	0	2,256,002	40,758,012
	Instructor	256,173	0	0	0	0	0	256,173
	Other	22,631,336	0	981,782	-596,680	139,831	2,338,085	25,494,354
	SUBTOTAL FACULTY	**174,412,372**	**114,440**	**5,875,641**	**2,947,445**	**617,892**	**9,362,584**	**193,330,374**
512100	Other Administrators	23,234,315	716,913	1,449,211	44,790	29,983,851	1,155,665	56,584,745
512000	Chairpersons	8,572,536	0	0	0	0	935,846	9,508,382
513000	Managerial/Professional	62,234,838	5,437,546	31,777,012	6,608,632	56,571,885	12,730,293	175,360,206
514000	Clerical/Technical/Service	29,499,830	276,899	16,074,708	5,534,163	21,558,662	1,214,139	74,158,401
515000	Other Academic	16,164,630	0	772,157	412,621	245,282	434,881	18,029,571
516000	Student Wages	2,090,692	0	1,340,363	0	5,822,574	1,000	9,254,629
517000	Supplemental Salaries & Wages	804,881	0	398,507	0	493,217	0	1,696,605
	SUBTOTAL NONFACULTY	**142,601,722**	**6,431,358**	**51,811,958**	**12,600,206**	**114,675,471**	**16,471,824**	**344,592,539**
	SUBTOTAL SALARIES & WAGES	**317,014,094**	**6,545,798**	**57,687,599**	**15,547,651**	**115,293,363**	**25,834,408**	**537,922,913**
519100	Retirement Contribution	20,227,136	0	3,467,787	1,048,583	4,930,031	1,859,693	31,533,230
519200	FICA Contribution	18,214,962	0	4,448,257	1,700,264	6,356,604	2,328,776	33,048,863
519300	Health Insurance Contribution	51,044,858	0	13,063,693	4,890,002	8,862,043	5,969,734	83,830,330
519400	Life Insurance Contribution	258,445	0	64,209	22,861	96,274	31,970	473,759
519700	Unemployment Compensation	94,425	0	7,156	2,264	38,731	4,090	146,666
519800	Workers Compensation	947,087	0	194,752	86,720	478,344	133,767	1,840,670
	SUBTOTAL BENEFITS	**90,786,913**	**0**	**21,245,854**	**7,750,694**	**20,762,027**	**10,328,030**	**150,873,518**
	TOTAL PERSONAL SERVICES	**407,801,007**	**6,545,798**	**78,933,453**	**23,298,345**	**136,055,390**	**36,162,438**	**688,796,431**
521000	Operating Expense	35,157,611	24,954,202	85,158,692	326,696,955	302,518,415	157,837,562	932,323,437
529000	Utilities	28,158,527	0	3,600	0	765,531	0	28,927,658
530000	Supplies & Materials	39,329	0	185,000	0	0	0	224,329
540000	Travel	852,681	0	891,310	4,700	728,719	0	2,477,410
550000	Capital Outlay	1,635,593	4,800,000	6,827,945	0	2,409,845	0	15,673,383
560000	Government Aid	227,807	0	0	0	0	0	227,807
570000	Cost of Goods Sold	0	0	0	0	4,522,100	0	4,522,100
	TOTAL NET OPERATING EXPENSES	**66,071,548**	**29,754,202**	**93,066,547**	**326,701,655**	**310,944,610**	**157,837,562**	**984,376,124**
	CAMPUS TOTAL	**473,872,555**	**36,300,000**	**172,000,000**	**350,000,000**	**447,000,000**	**194,000,000**	**1,673,172,555**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	279,822,492	0	0	0	0	0	279,822,492
TOTAL STATE SUPPORT		**279,822,492**	**0**	**0**	**0**	**0**	**0**	**279,822,492**
460000	Restricted Revenue	0	0	0	350,000,000	0	0	350,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**350,000,000**	**0**	**0**	**350,000,000**
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	176,397,935	0	389,637,362	0	566,035,297
459950	Sales & Services/Offset -	0	0	-9,129,438	0	-616,980	0	-9,746,418
464000	Private Gifts & Contracts	0	0	0	0	51,979,618	0	51,979,618
TOTAL REVOLVING FUND		**0**	**0**	**172,000,000**	**0**	**447,000,000**	**0**	**619,000,000**
460000	Restricted Revenue	0	0	0	0	0	194,000,000	194,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**194,000,000**	**194,000,000**
441100	Undergraduate Resident	130,848,044	0	0	0	0	0	130,848,044
441110	Undergraduate Nonresident	131,472,077	0	0	0	0	0	131,472,077
441200	Graduate Resident	11,963,909	0	0	0	0	0	11,963,909
441210	Graduate Nonresident	46,489,792	0	0	0	0	0	46,489,792
441600	Professional Resident	3,748,418	0	0	0	0	0	3,748,418
441610	Professional Nonresident	8,981,063	0	0	0	0	0	8,981,063
TOTAL GROSS TUITION		**333,503,303**	**0**	**0**	**0**	**0**	**0**	**333,503,303**
441001	Tuition Adjustments	-4,255,141	0	0	0	0	0	-4,255,141
441990	Tuition Remissions	-151,140,484	0	0	0	0	0	-151,140,484
441991	Tuition Remissions	12,949,967	0	0	0	0	0	12,949,967
TOTAL TUITION OFFSETS		**-142,445,658**	**0**	**0**	**0**	**0**	**0**	**-142,445,658**
SUBTOTAL NET TUITION (CASH)		**191,057,645**	**0**	**0**	**0**	**0**	**0**	**191,057,645**
442100	Institutional Student Fee	112,686	0	0	0	0	0	112,686
442310	Application Fees - Gradua	251,561	0	0	0	0	0	251,561
442420	Change of Schedule Fees	1,047,495	0	0	0	0	0	1,047,495
442800	Late Payment Fees	315,546	0	0	0	0	0	315,546
442810	Other Student Fees	524,357	0	0	0	0	0	524,357
SUBTOTAL STUDENT FEES		**2,251,645**	**0**	**0**	**0**	**0**	**0**	**2,251,645**
430000	Invest Loan/Endowment	2,700,000	0	0	0	0	0	2,700,000
461900	Indirect Costs-Federal	700,000	36,300,000	0	0	0	0	37,000,000
490000	Other Revenues	3,000,000	0	0	0	0	0	3,000,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
833428	U-Wide Debt Svc & Admin S	-5,909,227	0	0	0	0	0	-5,909,227
SUBTOTAL OTHER CASH		**740,773**	**36,300,000**	**0**	**0**	**0**	**0**	**39,292,418**
TOTAL CASH FUND		**194,050,063**	**36,300,000**	**0**	**0**	**0**	**0**	**230,350,063**
TOTAL REVENUE		**473,872,555**	**36,300,000**	**172,000,000**	**350,000,000**	**447,000,000**	**194,000,000**	**1,673,172,555**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,500	0	0	0	0	202,750	205,250
	Associate Professor	204,349	0	87,926	6,617	0	0	298,892
	Assistant Professor	215,992	0	0	0	0	0	215,992
	Other	8,672,261	0	0	9,926	0	0	8,682,187
	SUBTOTAL FACULTY	**9,095,102**	**0**	**87,926**	**16,543**	**0**	**202,750**	**9,402,321**
512100	Other Administrators	3,373,976	0	347,774	0	0	0	3,721,750
512000	Chairpersons	85,886	0	0	0	0	0	85,886
513000	Managerial/Professional	5,510,933	0	2,591,048	26,677	246,286	1,208,293	9,583,237
514000	Clerical/Technical/Service	402,838	0	352,298	22,986	0	0	778,122
515000	Other Academic	410,268	0	41,256	0	0	0	451,524
516000	Student Wages	69,222	0	25,688	0	21,916	0	116,826
	SUBTOTAL NONFACULTY	**9,853,123**	**0**	**3,358,064**	**49,663**	**268,202**	**1,208,293**	**14,737,345**
	SUBTOTAL SALARIES & WAGES	**18,948,225**	**0**	**3,445,990**	**66,206**	**268,202**	**1,411,043**	**24,139,666**
519100	Retirement Contribution	710,464	0	279,811	883	18,368	153,005	1,162,531
519200	FICA Contribution	671,445	0	290,963	3,258	17,871	177,917	1,161,454
519300	Health Insurance Contribution	1,398,465	0	848,752	7,235	49,979	481,498	2,785,929
519400	Life Insurance Contribution	9,852	0	4,230	36	278	2,260	16,656
519700	Unemployment Compensation	0	0	611	3	38	258	910
519800	Workers Compensation	0	0	15,891	142	1,079	6,992	24,104
	SUBTOTAL BENEFITS	**2,790,226**	**0**	**1,440,258**	**11,557**	**87,613**	**821,930**	**5,151,584**
	TOTAL PERSONAL SERVICES	**21,738,451**	**0**	**4,886,248**	**77,763**	**355,815**	**2,232,973**	**29,291,250**
521000	Operating Expense	1,358,142	0	0	0	35,424	0	1,393,566
540000	Travel	10,249	0	0	0	0	0	10,249
	TOTAL NET OPERATING EXPENSES	**1,368,391**	**0**	**0**	**0**	**35,424**	**0**	**1,403,815**
	SUB PROGRAM TOTAL	**23,106,842**	**0**	**4,886,248**	**77,763**	**391,239**	**2,232,973**	**30,695,065**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 02 College of Architecture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	344,190	0	0	0	0	64,559	408,749
	Associate Professor	976,475	0	0	0	0	0	976,475
	Assistant Professor	963,728	0	0	70,000	0	0	1,033,728
	Other	817,839	0	0	0	0	0	817,839
	SUBTOTAL FACULTY	**3,102,232**	**0**	**0**	**70,000**	**0**	**64,559**	**3,236,791**
512100	Other Administrators	454,165	0	0	0	0	0	454,165
513000	Managerial/Professional	540,411	0	0	0	0	0	540,411
515000	Other Academic	181,722	0	0	0	0	0	181,722
516000	Student Wages	28,597	0	0	0	16,000	0	44,597
	SUBTOTAL NONFACULTY	**1,204,895**	**0**	**0**	**0**	**16,000**	**0**	**1,220,895**
	SUBTOTAL SALARIES & WAGES	**4,307,127**	**0**	**0**	**70,000**	**16,000**	**64,559**	**4,457,686**
519100	Retirement Contribution	180,311	0	0	14,870	0	7,755	202,936
519200	FICA Contribution	174,077	0	0	18,769	0	8,757	201,603
519300	Health Insurance Contribution	541,000	0	0	6,400	0	16,733	564,133
519400	Life Insurance Contribution	2,510	0	0	209	0	101	2,820
519700	Unemployment Compensation	0	0	0	25	0	0	25
519800	Workers Compensation	0	0	0	872	69	115	1,056
	SUBTOTAL BENEFITS	**897,898**	**0**	**0**	**41,145**	**69**	**33,461**	**972,573**
	TOTAL PERSONAL SERVICES	**5,205,025**	**0**	**0**	**111,145**	**16,069**	**98,020**	**5,430,259**
521000	Operating Expense	31,832	0	45,400	0	73,000	0	150,232
	TOTAL NET OPERATING EXPENSES	**31,832**	**0**	**45,400**	**0**	**73,000**	**0**	**150,232**
	SUB PROGRAM TOTAL	**5,236,857**	**0**	**45,400**	**111,145**	**89,069**	**98,020**	**5,580,491**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	17,633,399	0	4,581	41,369	0	531,360	18,210,709
	Associate Professor	9,124,429	0	67,974	77,739	0	244,412	9,514,554
	Assistant Professor	4,688,050	0	0	274,106	0	361,012	5,323,168
	Other	4,592,267	0	180,580	155,287	0	0	4,928,134
	SUBTOTAL FACULTY	**36,038,145**	**0**	**253,135**	**548,501**	**0**	**1,136,784**	**37,976,565**
512100	Other Administrators	1,731,785	0	176,158	0	0	161,984	2,069,927
512000	Chairpersons	1,775,549	0	0	0	0	0	1,775,549
513000	Managerial/Professional	3,858,570	0	1,453,709	1,091,821	0	1,833,520	8,237,620
514000	Clerical/Technical/Service	1,839,954	0	523,818	185,517	0	392,127	2,941,416
515000	Other Academic	6,101,244	0	431,019	0	0	0	6,532,263
516000	Student Wages	177,233	0	161,327	0	0	0	338,560
	SUBTOTAL NONFACULTY	**15,484,335**	**0**	**2,746,031**	**1,277,338**	**0**	**2,387,631**	**21,895,335**
	SUBTOTAL SALARIES & WAGES	**51,522,480**	**0**	**2,999,166**	**1,825,839**	**0**	**3,524,415**	**59,871,900**
519100	Retirement Contribution	2,439,744	0	178,375	313,462	0	320,738	3,252,319
519200	FICA Contribution	2,318,675	0	215,383	413,874	0	409,806	3,357,738
519300	Health Insurance Contribution	7,215,552	0	469,696	1,120,578	0	1,015,575	9,821,401
519400	Life Insurance Contribution	32,085	0	2,787	4,811	0	5,178	44,861
519700	Unemployment Compensation	0	0	462	788	0	717	1,967
519800	Workers Compensation	0	0	12,349	31,259	0	25,020	68,628
	SUBTOTAL BENEFITS	**12,006,056**	**0**	**879,052**	**1,884,772**	**0**	**1,777,034**	**16,546,914**
	TOTAL PERSONAL SERVICES	**63,528,536**	**0**	**3,878,218**	**3,710,611**	**0**	**5,301,449**	**76,418,814**
521000	Operating Expense	2,523,572	0	698,519	0	53,816	0	3,275,907
540000	Travel	47,121	0	62,341	0	5,000	0	114,462
550000	Capital Outlay	88,500	0	952	0	0	0	89,452
	TOTAL NET OPERATING EXPENSES	**2,659,193**	**0**	**761,812**	**0**	**58,816**	**0**	**3,479,821**
	SUB PROGRAM TOTAL	**66,187,729**	**0**	**4,640,030**	**3,710,611**	**58,816**	**5,301,449**	**79,898,635**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,559,045	0	0	0	0	262,000	3,821,045
	Associate Professor	7,588,035	0	0	0	0	0	7,588,035
	Assistant Professor	5,325,042	0	0	0	0	68,710	5,393,752
	Other	3,265,598	0	0	0	0	25,000	3,290,598
	SUBTOTAL FACULTY	**19,737,720**	**0**	**0**	**0**	**0**	**355,710**	**20,093,430**
512100	Other Administrators	1,875,530	0	75,000	0	0	265,341	2,215,871
512000	Chairpersons	795,074	0	0	0	0	0	795,074
513000	Managerial/Professional	2,310,394	0	217,799	0	0	158,923	2,687,116
514000	Clerical/Technical/Service	181,430	0	19,317	0	0	0	200,747
515000	Other Academic	608,604	0	0	0	0	0	608,604
516000	Student Wages	103,774	0	19,750	0	0	0	123,524
	SUBTOTAL NONFACULTY	**5,874,806**	**0**	**331,866**	**0**	**0**	**424,264**	**6,630,936**
	SUBTOTAL SALARIES & WAGES	**25,612,526**	**0**	**331,866**	**0**	**0**	**779,974**	**26,724,366**
519100	Retirement Contribution	1,235,962	0	11,792	0	0	42,195	1,289,949
519200	FICA Contribution	951,322	0	18,010	0	0	52,500	1,021,832
519300	Health Insurance Contribution	2,041,018	0	44,013	0	0	109,592	2,194,623
519400	Life Insurance Contribution	10,857	0	191	0	0	520	11,568
519700	Unemployment Compensation	0	0	45	0	0	88	133
519800	Workers Compensation	0	0	1,545	0	0	4,055	5,600
	SUBTOTAL BENEFITS	**4,239,159**	**0**	**75,596**	**0**	**0**	**208,950**	**4,523,705**
	TOTAL PERSONAL SERVICES	**29,851,685**	**0**	**407,462**	**0**	**0**	**988,924**	**31,248,071**
521000	Operating Expense	3,677,434	0	526,238	0	450,000	0	4,653,672
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	**3,733,761**	**0**	**721,238**	**0**	**450,000**	**0**	**4,904,999**
	SUB PROGRAM TOTAL	**33,585,446**	**0**	**1,128,700**	**0**	**450,000**	**988,924**	**36,153,070**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,044,637	0	0	0	0	148,000	3,192,637
	Associate Professor	1,800,012	0	0	0	0	0	1,800,012
	Assistant Professor	2,065,759	0	0	0	0	0	2,065,759
	Other	326,563	0	0	0	0	0	326,563
	SUBTOTAL FACULTY	**7,236,971**	**0**	**0**	**0**	**0**	**148,000**	**7,384,971**
512100	Other Administrators	1,375,672	0	0	0	0	59,000	1,434,672
513000	Managerial/Professional	1,042,866	0	31,775	0	0	738,596	1,813,237
514000	Clerical/Technical/Service	377,106	0	53,715	0	12,230	120,488	563,539
515000	Other Academic	604,986	0	0	0	0	0	604,986
516000	Student Wages	10,308	0	21,581	0	60,000	0	91,889
	SUBTOTAL NONFACULTY	**3,410,938**	**0**	**107,071**	**0**	**72,230**	**918,084**	**4,508,323**
	SUBTOTAL SALARIES & WAGES	**10,647,909**	**0**	**107,071**	**0**	**72,230**	**1,066,084**	**11,893,294**
519100	Retirement Contribution	683,373	0	4,356	0	0	65,430	753,159
519200	FICA Contribution	653,532	0	5,172	0	2,497	99,612	760,813
519300	Health Insurance Contribution	1,983,008	0	14,617	0	0	199,917	2,197,542
519400	Life Insurance Contribution	9,773	0	77	0	0	1,297	11,147
519700	Unemployment Compensation	0	0	9	0	3	221	233
519800	Workers Compensation	0	0	297	0	325	8,050	8,672
	SUBTOTAL BENEFITS	**3,329,686**	**0**	**24,528**	**0**	**2,825**	**374,527**	**3,731,566**
	TOTAL PERSONAL SERVICES	**13,977,595**	**0**	**131,599**	**0**	**75,055**	**1,440,611**	**15,624,860**
521000	Operating Expense	400,258	0	317,301	0	26,567	211,000	955,126
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	**400,258**	**0**	**335,301**	**0**	**26,567**	**211,000**	**973,126**
	SUB PROGRAM TOTAL	**14,377,853**	**0**	**466,900**	**0**	**101,622**	**1,651,611**	**16,597,986**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 11 College of Engineering and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	10,257,308	0	253,787	0	0	410,000	10,921,095
	Associate Professor	7,444,991	0	0	0	0	0	7,444,991
	Assistant Professor	5,836,448	0	339,545	204,000	0	175,729	6,555,722
	Other	2,644,603	0	0	0	0	0	2,644,603
	SUBTOTAL FACULTY	**26,183,350**	**0**	**593,332**	**204,000**	**0**	**585,729**	**27,566,411**
512100	Other Administrators	2,300,070	0	18,119	0	0	20,000	2,338,189
512000	Chairpersons	586,672	0	0	0	0	0	586,672
513000	Managerial/Professional	4,831,713	0	1,201,918	344,281	0	786,793	7,164,705
514000	Clerical/Technical/Service	1,201,028	0	598,037	0	0	48,000	1,847,065
515000	Other Academic	2,605,687	0	0	0	0	0	2,605,687
516000	Student Wages	160,832	0	5,879	0	0	0	166,711
	SUBTOTAL NONFACULTY	**11,686,002**	**0**	**1,823,953**	**344,281**	**0**	**854,793**	**14,709,029**
	SUBTOTAL SALARIES & WAGES	**37,869,352**	**0**	**2,417,285**	**548,281**	**0**	**1,440,522**	**42,275,440**
519100	Retirement Contribution	1,708,884	0	180,477	80,747	0	109,352	2,079,460
519200	FICA Contribution	1,510,116	0	184,955	134,676	0	127,858	1,957,605
519300	Health Insurance Contribution	3,610,226	0	406,764	153,911	0	319,462	4,490,363
519400	Life Insurance Contribution	19,618	0	2,525	1,442	0	1,583	25,168
519700	Unemployment Compensation	0	0	1,418	303	0	260	1,981
519800	Workers Compensation	0	0	38,988	11,652	0	9,464	60,104
	SUBTOTAL BENEFITS	**6,848,844**	**0**	**815,127**	**382,731**	**0**	**567,979**	**8,614,681**
	TOTAL PERSONAL SERVICES	**44,718,196**	**0**	**3,232,412**	**931,012**	**0**	**2,008,501**	**50,890,121**
521000	Operating Expense	1,134,950	0	302,975	0	0	0	1,437,925
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	**1,492,332**	**0**	**329,475**	**0**	**0**	**0**	**1,821,807**
	SUB PROGRAM TOTAL	**46,210,528**	**0**	**3,561,887**	**931,012**	**0**	**2,008,501**	**52,711,928**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	348,341	0	0	0	0	15,000	363,341
	Associate Professor	146,907	11,440	0	0	0	0	158,347
	Assistant Professor	0	103,000	0	75,485	0	74,160	252,645
	Other	0	0	0	0	0	56,474	56,474
	SUBTOTAL FACULTY	**495,248**	**114,440**	**0**	**75,485**	**0**	**145,634**	**830,807**
512100	Other Administrators	823,387	716,913	0	0	189,560	36,314	1,766,174
513000	Managerial/Professional	1,108,150	5,437,546	763,712	262,669	1,278,404	489,662	9,340,143
514000	Clerical/Technical/Service	167,820	276,899	351,339	0	721,588	66,345	1,583,991
	SUBTOTAL NONFACULTY	**2,099,357**	**6,431,358**	**1,115,051**	**262,669**	**2,189,552**	**592,321**	**12,690,308**
	SUBTOTAL SALARIES & WAGES	**2,594,605**	**6,545,798**	**1,115,051**	**338,154**	**2,189,552**	**737,955**	**13,521,115**
519100	Retirement Contribution	150,956	0	74,145	78,959	121,228	64,788	490,076
519200	FICA Contribution	117,030	0	91,328	76,002	162,085	86,393	532,838
519300	Health Insurance Contribution	317,584	0	245,939	217,978	262,101	224,368	1,267,970
519400	Life Insurance Contribution	1,493	0	1,351	888	2,382	990	7,104
519700	Unemployment Compensation	0	0	179	190	858	191	1,418
519800	Workers Compensation	0	0	5,030	6,840	10,647	6,979	29,496
	SUBTOTAL BENEFITS	**587,063**	**0**	**417,972**	**380,857**	**559,301**	**383,709**	**2,328,902**
	TOTAL PERSONAL SERVICES	**3,181,668**	**6,545,798**	**1,533,023**	**719,011**	**2,748,853**	**1,121,664**	**15,850,017**
521000	Operating Expense	72,505	0	0	0	2,461,434	0	2,533,939
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	**72,505**	**0**	**0**	**0**	**4,550,884**	**0**	**4,623,389**
	SUB PROGRAM TOTAL	**3,254,173**	**6,545,798**	**1,533,023**	**719,011**	**7,299,737**	**1,121,664**	**20,473,406**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	659,921	0	0	0	0	97,000	756,921
	Associate Professor	1,103,446	0	0	0	0	0	1,103,446
	Assistant Professor	1,167,691	0	0	0	0	89,054	1,256,745
	Other	55,883	0	0	0	0	0	55,883
	SUBTOTAL FACULTY	**2,986,941**	**0**	**0**	**0**	**0**	**186,054**	**3,172,995**
512100	Other Administrators	405,971	0	0	0	0	0	405,971
513000	Managerial/Professional	653,701	0	0	0	0	0	653,701
514000	Clerical/Technical/Service	53,174	0	0	0	0	0	53,174
515000	Other Academic	79,662	0	0	0	0	0	79,662
516000	Student Wages	31,738	0	0	0	0	0	31,738
517000	Supplemental Salaries & Wages	7,314	0	0	0	0	0	7,314
	SUBTOTAL NONFACULTY	**1,231,560**	**0**	**0**	**0**	**0**	**0**	**1,231,560**
	SUBTOTAL SALARIES & WAGES	**4,218,501**	**0**	**0**	**0**	**0**	**186,054**	**4,404,555**
519100	Retirement Contribution	250,611	0	0	0	0	14,645	265,256
519200	FICA Contribution	254,894	0	0	0	0	16,258	271,152
519300	Health Insurance Contribution	698,492	0	0	0	0	27,711	726,203
519400	Life Insurance Contribution	3,543	0	0	0	0	207	3,750
519700	Unemployment Compensation	0	0	0	0	0	32	32
519800	Workers Compensation	0	0	0	0	0	1,125	1,125
	SUBTOTAL BENEFITS	**1,207,540**	**0**	**0**	**0**	**0**	**59,978**	**1,267,518**
	TOTAL PERSONAL SERVICES	**5,426,041**	**0**	**0**	**0**	**0**	**246,032**	**5,672,073**
521000	Operating Expense	391,893	0	0	0	0	0	391,893
	TOTAL NET OPERATING EXPENSES	**391,893**	**0**	**0**	**0**	**0**	**0**	**391,893**
	SUB PROGRAM TOTAL	**5,817,934**	**0**	**0**	**0**	**0**	**246,032**	**6,063,966**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,785,840	0	0	0	0	424,665	3,210,505
	Associate Professor	495,886	0	0	0	0	138,321	634,207
	Assistant Professor	1,036,537	0	0	0	0	257,924	1,294,461
	Other	405,270	0	40,961	0	0	1,000	447,231
	SUBTOTAL FACULTY	**4,723,533**	**0**	**40,961**	**0**	**0**	**821,910**	**5,586,404**
512100	Other Administrators	905,756	0	0	0	0	49,000	954,756
512000	Chairpersons	0	0	0	0	0	32,000	32,000
513000	Managerial/Professional	909,915	0	0	0	0	153,000	1,062,915
514000	Clerical/Technical/Service	340,271	0	0	40,000	0	45,000	425,271
	SUBTOTAL NONFACULTY	**2,155,942**	**0**	**0**	**40,000**	**0**	**279,000**	**2,474,942**
	SUBTOTAL SALARIES & WAGES	**6,879,475**	**0**	**40,961**	**40,000**	**0**	**1,100,910**	**8,061,346**
519100	Retirement Contribution	467,869	0	1,055	0	0	72,462	541,386
519200	FICA Contribution	415,260	0	2,210	10,395	0	88,938	516,803
519300	Health Insurance Contribution	920,722	0	201	19,710	0	126,192	1,066,825
519400	Life Insurance Contribution	4,907	0	17	113	0	993	6,030
519700	Unemployment Compensation	0	0	0	23	0	186	209
519800	Workers Compensation	0	0	81	784	0	6,767	7,632
	SUBTOTAL BENEFITS	**1,808,758**	**0**	**3,564**	**31,025**	**0**	**295,538**	**2,138,885**
	TOTAL PERSONAL SERVICES	**8,688,233**	**0**	**44,525**	**71,025**	**0**	**1,396,448**	**10,200,231**
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**708,091**	**0**	**0**	**0**	**708,091**
	SUB PROGRAM TOTAL	**8,688,233**	**0**	**752,616**	**71,025**	**0**	**1,396,448**	**10,908,322**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,054,590	0	0	0	0	0	1,054,590
	Associate Professor	691,443	0	0	0	0	85,596	777,039
	Assistant Professor	712,422	0	0	0	0	64,706	777,128
	Other	77,307	0	0	0	0	0	77,307
	SUBTOTAL FACULTY	**2,535,762**	**0**	**0**	**0**	**0**	**150,302**	**2,686,064**
512100	Other Administrators	561,745	0	0	0	0	0	561,745
512000	Chairpersons	426,784	0	0	0	0	0	426,784
513000	Managerial/Professional	2,338,337	0	55,121	0	0	0	2,393,458
514000	Clerical/Technical/Service	1,231,839	0	0	40,000	0	0	1,271,839
516000	Student Wages	478,255	0	36,000	0	0	0	514,255
	SUBTOTAL NONFACULTY	**5,036,960**	**0**	**91,121**	**40,000**	**0**	**0**	**5,168,081**
	SUBTOTAL SALARIES & WAGES	**7,572,722**	**0**	**91,121**	**40,000**	**0**	**150,302**	**7,854,145**
519100	Retirement Contribution	462,045	0	4,201	6,062	0	20,297	492,605
519200	FICA Contribution	441,461	0	4,360	10,492	0	20,767	477,080
519300	Health Insurance Contribution	1,569,829	0	12,896	22,820	0	28,895	1,634,440
519400	Life Insurance Contribution	6,876	0	58	181	0	276	7,391
519700	Unemployment Compensation	0	0	8	19	0	47	74
519800	Workers Compensation	0	0	400	669	0	1,636	2,705
	SUBTOTAL BENEFITS	**2,480,211**	**0**	**21,923**	**40,243**	**0**	**71,918**	**2,614,295**
	TOTAL PERSONAL SERVICES	**10,052,933**	**0**	**113,044**	**80,243**	**0**	**222,220**	**10,468,440**
521000	Operating Expense	627,188	0	113,449	0	0	0	740,637
550000	Capital Outlay	1,197,063	2,000,000	4,018,000	0	0	0	7,215,063
	TOTAL NET OPERATING EXPENSES	**1,824,251**	**2,000,000**	**4,131,449**	**0**	**0**	**0**	**7,955,700**
	SUB PROGRAM TOTAL	**11,877,184**	**2,000,000**	**4,244,493**	**80,243**	**0**	**222,220**	**18,424,140**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,223,281	0	309,563	0	303,110	721,820	4,557,774
	Associate Professor	3,989,812	0	352,966	0	0	181,888	4,524,666
	Assistant Professor	2,619,400	0	421,538	0	0	52,373	3,093,311
	Other	834,264	0	449,840	74,391	211,348	102,266	1,672,109
	SUBTOTAL FACULTY	**10,666,757**	**0**	**1,533,907**	**74,391**	**514,458**	**1,058,347**	**13,847,860**
512100	Other Administrators	792,888	0	35,378	13,552	234,176	66,483	1,142,477
512000	Chairpersons	391,897	0	0	0	0	0	391,897
513000	Managerial/Professional	2,339,713	0	549,435	492,120	478,661	1,820,750	5,680,679
514000	Clerical/Technical/Service	708,954	0	256,591	22,941	91,968	173,891	1,254,345
515000	Other Academic	1,122,630	0	0	0	88,045	0	1,210,675
516000	Student Wages	10,031	0	17,359	0	4,534	0	31,924
	SUBTOTAL NONFACULTY	**5,366,113**	**0**	**858,763**	**528,613**	**897,384**	**2,061,124**	**9,711,997**
	SUBTOTAL SALARIES & WAGES	**16,032,870**	**0**	**2,392,670**	**603,004**	**1,411,842**	**3,119,471**	**23,559,857**
519100	Retirement Contribution	919,885	0	180,789	125,504	90,347	335,397	1,651,922
519200	FICA Contribution	874,991	0	196,213	132,171	95,454	359,027	1,657,856
519300	Health Insurance Contribution	2,529,277	0	530,921	499,476	140,046	843,230	4,542,950
519400	Life Insurance Contribution	12,364	0	2,774	1,557	1,261	4,231	22,187
519700	Unemployment Compensation	0	0	392	369	203	1,040	2,004
519800	Workers Compensation	0	0	10,891	13,944	6,030	27,500	58,365
	SUBTOTAL BENEFITS	**4,336,517**	**0**	**921,980**	**773,021**	**333,341**	**1,570,425**	**7,935,284**
	TOTAL PERSONAL SERVICES	**20,369,387**	**0**	**3,314,650**	**1,376,025**	**1,745,183**	**4,689,896**	**31,495,141**
521000	Operating Expense	1,255,497	0	528,058	0	278,438	0	2,061,993
540000	Travel	74,282	0	35,826	0	11,631	0	121,739
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	**1,422,172**	**0**	**563,884**	**0**	**290,069**	**0**	**2,276,125**
	SUB PROGRAM TOTAL	**21,791,559**	**0**	**3,878,534**	**1,376,025**	**2,035,252**	**4,689,896**	**33,771,266**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	3,837,806	0	2,869,998	0	0	794,269	7,502,073
514000	Clerical/Technical/Service	634,640	0	379,973	0	0	0	1,014,613
515000	Other Academic	25,235	0	80,000	0	0	0	105,235
516000	Student Wages	48,143	0	301,701	0	0	0	349,844
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
SUBTOTAL NONFACULTY		**4,545,824**	**0**	**3,637,727**	**0**	**0**	**794,269**	**8,977,820**
SUBTOTAL SALARIES & WAGES		**4,545,824**	**0**	**3,637,727**	**0**	**0**	**794,269**	**8,977,820**
519100	Retirement Contribution	266,998	0	165,193	0	0	46,048	478,239
519200	FICA Contribution	283,687	0	314,699	0	0	101,276	699,662
519300	Health Insurance Contribution	887,205	0	646,037	0	0	235,306	1,768,548
519400	Life Insurance Contribution	4,342	0	4,699	0	0	1,194	10,235
519700	Unemployment Compensation	0	0	161	0	0	182	343
519800	Workers Compensation	0	0	4,796	0	0	7,171	11,967
SUBTOTAL BENEFITS		**1,442,232**	**0**	**1,135,585**	**0**	**0**	**391,177**	**2,968,994**
TOTAL PERSONAL SERVICES		**5,988,056**	**0**	**4,773,312**	**0**	**0**	**1,185,446**	**11,946,814**
521000	Operating Expense	419,677	0	1,591,750	0	0	0	2,011,427
540000	Travel	8,222	0	0	0	0	0	8,222
TOTAL NET OPERATING EXPENSES		**427,899**	**0**	**1,591,750**	**0**	**0**	**0**	**2,019,649**
SUB PROGRAM TOTAL		**6,415,955**	**0**	**6,365,062**	**0**	**0**	**1,185,446**	**13,966,463**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
514000	Clerical/Technical/Service	101,515	0	0	0	0	0	101,515
516000	Student Wages	155,693	0	0	0	0	0	155,693
SUBTOTAL NONFACULTY		**257,208**	**0**	**0**	**0**	**0**	**0**	**257,208**
SUBTOTAL SALARIES & WAGES		**257,208**	**0**	**0**	**0**	**0**	**0**	**257,208**
519100	Retirement Contribution	7,347	0	0	0	0	0	7,347
519200	FICA Contribution	6,202	0	0	0	0	0	6,202
519300	Health Insurance Contribution	34,553	0	0	0	0	0	34,553
519400	Life Insurance Contribution	105	0	0	0	0	0	105
SUBTOTAL BENEFITS		**48,207**	**0**	**0**	**0**	**0**	**0**	**48,207**
TOTAL PERSONAL SERVICES		**305,415**	**0**	**0**	**0**	**0**	**0**	**305,415**
521000	Operating Expense	727,838	0	69,447,160	0	0	0	70,174,998
540000	Travel	864	0	0	0	0	0	864
TOTAL NET OPERATING EXPENSES		**728,702**	**0**	**69,447,160**	**0**	**0**	**0**	**70,175,862**
SUB PROGRAM TOTAL		**1,034,117**	**0**	**69,447,160**	**0**	**0**	**0**	**70,481,277**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	9,412,000	0	0	0	0	0	9,412,000
	TOTAL NET OPERATING EXPENSES	**9,412,000**	**0**	**0**	**0**	**0**	**0**	**9,412,000**
	SUB PROGRAM TOTAL	**9,412,000**	**0**	**0**	**0**	**0**	**0**	**9,412,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	563,997	0	411,484	0	59,019	0	1,034,500
514000	Clerical/Technical/Service	21,000	0	21,000	0	55,120	0	97,120
SUBTOTAL NONFACULTY		**584,997**	**0**	**432,484**	**0**	**114,139**	**0**	**1,131,620**
SUBTOTAL SALARIES & WAGES		**584,997**	**0**	**432,484**	**0**	**114,139**	**0**	**1,131,620**
519100	Retirement Contribution	32,646	0	25,397	0	0	0	58,043
519200	FICA Contribution	36,640	0	25,949	0	4,023	0	66,612
519300	Health Insurance Contribution	109,070	0	112,622	0	4,513	0	226,205
519400	Life Insurance Contribution	581	0	480	0	58	0	1,119
519700	Unemployment Compensation	0	0	63	0	8	0	71
519800	Workers Compensation	0	0	1,964	0	207	0	2,171
SUBTOTAL BENEFITS		**178,937**	**0**	**166,475**	**0**	**8,809**	**0**	**354,221**
TOTAL PERSONAL SERVICES		**763,934**	**0**	**598,959**	**0**	**122,948**	**0**	**1,485,841**
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
TOTAL NET OPERATING EXPENSES		**54,116**	**0**	**0**	**0**	**1,605,000**	**0**	**1,659,116**
SUB PROGRAM TOTAL		**818,050**	**0**	**598,959**	**0**	**1,727,948**	**0**	**3,144,957**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	19,328	0	0	0	0	0	19,328
	SUBTOTAL FACULTY	**19,328**	**0**	**0**	**0**	**0**	**0**	**19,328**
517000	Supplemental Salaries & Wages	424,148	0	0	0	0	0	424,148
	SUBTOTAL NONFACULTY	**424,148**	**0**	**0**	**0**	**0**	**0**	**424,148**
	SUBTOTAL SALARIES & WAGES	**443,476**	**0**	**0**	**0**	**0**	**0**	**443,476**
519100	Retirement Contribution	1,620,599	0	0	0	0	0	1,620,599
519200	FICA Contribution	1,515,631	0	0	0	0	0	1,515,631
519300	Health Insurance Contribution	3,751,792	0	0	0	0	0	3,751,792
519400	Life Insurance Contribution	21,133	0	0	0	0	0	21,133
	SUBTOTAL BENEFITS	**6,909,155**	**0**	**0**	**0**	**0**	**0**	**6,909,155**
	TOTAL PERSONAL SERVICES	**7,352,631**	**0**	**0**	**0**	**0**	**0**	**7,352,631**
521000	Operating Expense	-9,343,387	24,954,202	0	0	0	0	15,610,815
	TOTAL NET OPERATING EXPENSES	**-9,343,387**	**24,954,202**	**0**	**0**	**0**	**0**	**15,610,815**
	SUB PROGRAM TOTAL	**-1,990,756**	**24,954,202**	**0**	**0**	**0**	**0**	**22,963,446**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 27 Television and Radio

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	115,698	0	0	0	0	0	115,698
513000	Managerial/Professional	1,112,398	0	5,458,230	0	0	1,080,802	7,651,430
514000	Clerical/Technical/Service	161,443	0	437,511	0	0	0	598,954
SUBTOTAL NONFACULTY		**1,389,539**	**0**	**5,895,741**	**0**	**0**	**1,080,802**	**8,366,082**
SUBTOTAL SALARIES & WAGES		**1,389,539**	**0**	**5,895,741**	**0**	**0**	**1,080,802**	**8,366,082**
519100	Retirement Contribution	76,776	0	321,489	0	0	126,301	524,566
519200	FICA Contribution	86,400	0	507,640	0	0	136,742	730,782
519300	Health Insurance Contribution	334,046	0	1,209,360	0	0	404,879	1,948,285
519400	Life Insurance Contribution	1,249	0	7,099	0	0	1,796	10,144
519700	Unemployment Compensation	0	0	1,006	0	0	299	1,305
519800	Workers Compensation	0	0	26,726	0	0	10,378	37,104
SUBTOTAL BENEFITS		**498,471**	**0**	**2,073,320**	**0**	**0**	**680,395**	**3,252,186**
TOTAL PERSONAL SERVICES		**1,888,010**	**0**	**7,969,061**	**0**	**0**	**1,761,197**	**11,618,268**
521000	Operating Expense	0	0	1,140,548	0	0	0	1,140,548
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**1,390,548**	**0**	**0**	**0**	**1,390,548**
SUB PROGRAM TOTAL		**1,888,010**	**0**	**9,359,609**	**0**	**0**	**1,761,197**	**13,008,816**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	454,542	0	0	0	0	72,286	526,828
513000	Managerial/Professional	1,400,979	0	119,643	0	411,420	748,213	2,680,255
514000	Clerical/Technical/Service	115,062	0	67,451	0	107,402	35,772	325,687
516000	Student Wages	63	0	4,725	0	8,340	0	13,128
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	**1,970,646**	**0**	**191,819**	**0**	**529,819**	**856,271**	**3,548,555**
	SUBTOTAL SALARIES & WAGES	**1,970,646**	**0**	**191,819**	**0**	**529,819**	**856,271**	**3,548,555**
519100	Retirement Contribution	117,733	0	12,844	0	19,095	91,399	241,071
519200	FICA Contribution	118,377	0	15,453	0	30,007	110,174	274,011
519300	Health Insurance Contribution	347,961	0	45,285	0	45,512	364,462	803,220
519400	Life Insurance Contribution	1,628	0	236	0	383	1,453	3,700
519700	Unemployment Compensation	0	0	37	0	64	313	414
519800	Workers Compensation	0	0	1,001	0	2,124	7,947	11,072
	SUBTOTAL BENEFITS	**585,699**	**0**	**74,856**	**0**	**97,185**	**575,748**	**1,333,488**
	TOTAL PERSONAL SERVICES	**2,556,345**	**0**	**266,675**	**0**	**627,004**	**1,432,019**	**4,882,043**
521000	Operating Expense	55,279	0	63,056	0	68,767	0	187,102
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	**64,417**	**0**	**83,208**	**0**	**129,287**	**0**	**276,912**
	SUB PROGRAM TOTAL	**2,620,762**	**0**	**349,883**	**0**	**756,291**	**1,432,019**	**5,158,955**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	131,199	0	0	0	131,199
513000	Managerial/Professional	0	0	966,563	0	0	0	966,563
514000	Clerical/Technical/Service	0	0	40,056	0	0	0	40,056
	SUBTOTAL NONFACULTY	**0**	**0**	**1,137,818**	**0**	**0**	**0**	**1,137,818**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,137,818**	**0**	**0**	**0**	**1,137,818**
519100	Retirement Contribution	0	0	104,127	0	0	0	104,127
519200	FICA Contribution	0	0	98,408	0	0	0	98,408
519300	Health Insurance Contribution	0	0	230,533	0	0	0	230,533
519400	Life Insurance Contribution	0	0	1,412	0	0	0	1,412
519700	Unemployment Compensation	0	0	194	0	0	0	194
519800	Workers Compensation	0	0	5,088	0	0	0	5,088
	SUBTOTAL BENEFITS	**0**	**0**	**439,762**	**0**	**0**	**0**	**439,762**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,577,580**	**0**	**0**	**0**	**1,577,580**
521000	Operating Expense	32,368	0	0	0	0	0	32,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	**38,227**	**0**	**0**	**0**	**0**	**0**	**38,227**
	SUB PROGRAM TOTAL	**38,227**	**0**	**1,577,580**	**0**	**0**	**0**	**1,615,807**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	248,534	0	0	0	0	0	248,534
513000	Managerial/Professional	4,594,022	0	2,409,703	0	0	0	7,003,725
514000	Clerical/Technical/Service	10,515,104	0	6,925,167	0	0	0	17,440,271
516000	Student Wages	234,938	0	122,405	0	0	0	357,343
517000	Supplemental Salaries & Wages	175,383	0	313,829	0	0	0	489,212
SUBTOTAL NONFACULTY		**15,767,981**	**0**	**9,771,104**	**0**	**0**	**0**	**25,539,085**
SUBTOTAL SALARIES & WAGES		**15,767,981**	**0**	**9,771,104**	**0**	**0**	**0**	**25,539,085**
519100	Retirement Contribution	744,572	0	680,017	0	0	0	1,424,589
519200	FICA Contribution	907,075	0	844,328	0	0	0	1,751,403
519300	Health Insurance Contribution	3,304,928	0	2,466,568	0	0	0	5,771,496
519400	Life Insurance Contribution	13,523	0	11,915	0	0	0	25,438
519700	Unemployment Compensation	0	0	1,708	0	0	0	1,708
519800	Workers Compensation	0	0	45,392	0	0	0	45,392
SUBTOTAL BENEFITS		**4,970,098**	**0**	**4,049,928**	**0**	**0**	**0**	**9,020,026**
TOTAL PERSONAL SERVICES		**20,738,079**	**0**	**13,821,032**	**0**	**0**	**0**	**34,559,111**
521000	Operating Expense	1,331,730	0	-13,260,327	0	5,000	0	-11,923,597
529000	Utilities	26,145,188	0	0	0	0	0	26,145,188
540000	Travel	123,199	0	209,629	0	0	0	332,828
550000	Capital Outlay	30,045	0	0	0	0	0	30,045
TOTAL NET OPERATING EXPENSES		**27,630,162**	**0**	**-13,050,698**	**0**	**5,000**	**0**	**14,584,464**
SUB PROGRAM TOTAL		**48,368,241**	**0**	**770,334**	**0**	**5,000**	**0**	**49,143,575**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 34 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	100,000	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**
	SUB PROGRAM TOTAL	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,262,853	0	0	0	0	369,540	1,632,393
513000	Managerial/Professional	562,778	0	0	0	0	0	562,778
516000	Student Wages	8,330	0	0	0	0	0	8,330
	SUBTOTAL NONFACULTY	**1,833,961**	**0**	**0**	**0**	**0**	**369,540**	**2,203,501**
	SUBTOTAL SALARIES & WAGES	**1,833,961**	**0**	**0**	**0**	**0**	**369,540**	**2,203,501**
519100	Retirement Contribution	95,874	0	0	0	0	45,227	141,101
519200	FICA Contribution	83,293	0	0	0	0	49,897	133,190
519300	Health Insurance Contribution	129,159	0	0	0	0	39,757	168,916
519400	Life Insurance Contribution	874	0	0	0	0	445	1,319
519700	Unemployment Compensation	0	0	0	0	0	110	110
519800	Workers Compensation	0	0	0	0	0	3,818	3,818
	SUBTOTAL BENEFITS	**309,200**	**0**	**0**	**0**	**0**	**139,254**	**448,454**
	TOTAL PERSONAL SERVICES	**2,143,161**	**0**	**0**	**0**	**0**	**508,794**	**2,651,955**
521000	Operating Expense	295,373	0	0	0	0	0	295,373
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	**305,165**	**0**	**0**	**0**	**0**	**0**	**305,165**
	SUB PROGRAM TOTAL	**2,448,326**	**0**	**0**	**0**	**0**	**508,794**	**2,957,120**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	275,010	0	557,123	0	0	0	832,133
513000	Managerial/Professional	188,791	0	1,518,649	847,723	8,147,540	38,121	10,740,824
514000	Clerical/Technical/Service	81,677	0	185,497	84,840	4,824,539	0	5,176,553
515000	Other Academic	0	0	10,368	0	157,237	0	167,605
516000	Student Wages	0	0	1,655	0	1,811,421	1,000	1,814,076
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
SUBTOTAL NONFACULTY		**545,478**	**0**	**2,273,292**	**932,563**	**14,986,647**	**39,121**	**18,777,101**
SUBTOTAL SALARIES & WAGES		**545,478**	**0**	**2,273,292**	**932,563**	**14,986,647**	**39,121**	**18,777,101**
519100	Retirement Contribution	35,178	0	165,396	77,834	713,325	0	991,733
519200	FICA Contribution	27,302	0	195,271	156,154	903,029	0	1,281,756
519300	Health Insurance Contribution	88,197	0	384,443	407,744	1,625,909	0	2,506,293
519400	Life Insurance Contribution	358	0	2,691	1,883	12,411	0	17,343
519700	Unemployment Compensation	0	0	380	346	1,937	0	2,663
519800	Workers Compensation	0	0	10,265	13,747	46,093	0	70,105
SUBTOTAL BENEFITS		**151,035**	**0**	**758,446**	**657,708**	**3,302,704**	**0**	**4,869,893**
TOTAL PERSONAL SERVICES		**696,513**	**0**	**3,031,738**	**1,590,271**	**18,289,351**	**39,121**	**23,646,994**
521000	Operating Expense	83,585	0	0	0	15,716,012	0	15,799,597
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	2,204	0	0	0	146,775	0	148,979
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	42,000	0	42,000
TOTAL NET OPERATING EXPENSES		**85,789**	**0**	**0**	**0**	**16,679,663**	**0**	**16,765,452**
SUB PROGRAM TOTAL		**782,302**	**0**	**3,031,738**	**1,590,271**	**34,969,014**	**39,121**	**40,412,446**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,030,134	0	0	0	0	0	1,030,134
513000	Managerial/Professional	7,357,085	0	462,444	0	1,045,696	0	8,865,225
514000	Clerical/Technical/Service	5,579,964	0	1,941,690	0	993,307	0	8,514,961
516000	Student Wages	78,940	0	248,665	0	20,000	0	347,605
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	5,000	0	175,041
SUBTOTAL NONFACULTY		**14,162,541**	**0**	**2,706,422**	**0**	**2,064,003**	**0**	**18,932,966**
SUBTOTAL SALARIES & WAGES		**14,162,541**	**0**	**2,706,422**	**0**	**2,064,003**	**0**	**18,932,966**
519100	Retirement Contribution	801,139	0	182,530	0	108,067	0	1,091,736
519200	FICA Contribution	780,815	0	216,521	0	134,584	0	1,131,920
519300	Health Insurance Contribution	2,283,992	0	659,423	0	274,656	0	3,218,071
519400	Life Insurance Contribution	11,364	0	2,933	0	2,002	0	16,299
519700	Unemployment Compensation	0	0	440	0	304	0	744
519800	Workers Compensation	0	0	12,716	0	8,291	0	21,007
SUBTOTAL BENEFITS		**3,877,310**	**0**	**1,074,563**	**0**	**527,904**	**0**	**5,479,777**
TOTAL PERSONAL SERVICES		**18,039,851**	**0**	**3,780,985**	**0**	**2,591,907**	**0**	**24,412,743**
521000	Operating Expense	2,669,987	0	-2,661,289	0	5,114,511	0	5,123,209
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	42,510	0	4,604	0	58,159	0	105,273
550000	Capital Outlay	118,357	0	24,000	0	2,200,000	0	2,342,357
570000	Cost of Goods Sold	0	0	0	0	2,432,000	0	2,432,000
TOTAL NET OPERATING EXPENSES		**2,838,770**	**0**	**-2,632,685**	**0**	**9,804,670**	**0**	**10,010,755**
SUB PROGRAM TOTAL		**20,878,621**	**0**	**1,148,300**	**0**	**12,396,577**	**0**	**34,423,498**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	569,619	0	108,460	0	0	0	678,079
513000	Managerial/Professional	2,774,995	0	117,523	0	0	0	2,892,518
514000	Clerical/Technical/Service	116,431	0	0	0	0	0	116,431
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
SUBTOTAL NONFACULTY		**3,542,663**	**0**	**240,983**	**0**	**0**	**0**	**3,783,646**
SUBTOTAL SALARIES & WAGES		**3,542,663**	**0**	**240,983**	**0**	**0**	**0**	**3,783,646**
519100	Retirement Contribution	212,771	0	10,474	0	0	0	223,245
519200	FICA Contribution	211,425	0	18,197	0	0	0	229,622
519300	Health Insurance Contribution	625,257	0	32,400	0	0	0	657,657
519400	Life Insurance Contribution	3,199	0	221	0	0	0	3,420
519700	Unemployment Compensation	94,425	0	35	0	0	0	94,460
519800	Workers Compensation	658,706	0	1,086	0	0	0	659,792
SUBTOTAL BENEFITS		**1,805,783**	**0**	**62,413**	**0**	**0**	**0**	**1,868,196**
TOTAL PERSONAL SERVICES		**5,348,446**	**0**	**303,396**	**0**	**0**	**0**	**5,651,842**
521000	Operating Expense	9,715,568	0	3,751,374	0	0	0	13,466,942
540000	Travel	11,587	0	0	0	0	0	11,587
TOTAL NET OPERATING EXPENSES		**9,727,155**	**0**	**3,751,374**	**0**	**0**	**0**	**13,478,529**
SUB PROGRAM TOTAL		**15,075,601**	**0**	**4,054,770**	**0**	**0**	**0**	**19,130,371**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 58 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	71,028	0	54,128	256,500	0	0	381,656
514000	Clerical/Technical/Service	0	0	0	42,400	0	0	42,400
SUBTOTAL NONFACULTY		**71,028**	**0**	**54,128**	**298,900**	**0**	**0**	**424,056**
SUBTOTAL SALARIES & WAGES		**71,028**	**0**	**54,128**	**298,900**	**0**	**0**	**424,056**
519100	Retirement Contribution	5,017	0	0	26,719	0	0	31,736
519200	FICA Contribution	4,671	0	4,331	75,819	0	0	84,821
519300	Health Insurance Contribution	1,715	0	0	147,796	0	0	149,511
519400	Life Insurance Contribution	71	0	61	955	0	0	1,087
519700	Unemployment Compensation	0	0	8	198	0	0	206
519800	Workers Compensation	0	0	246	6,811	0	0	7,057
SUBTOTAL BENEFITS		**11,474**	**0**	**4,646**	**258,298**	**0**	**0**	**274,418**
TOTAL PERSONAL SERVICES		**82,502**	**0**	**58,774**	**557,198**	**0**	**0**	**698,474**
SUB PROGRAM TOTAL		**82,502**	**0**	**58,774**	**557,198**	**0**	**0**	**698,474**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	5,631,454	0	251,093	0	0	120,000	6,002,547
	Associate Professor	3,808,491	0	228,160	0	0	0	4,036,651
	Assistant Professor	2,282,144	0	449,170	0	0	0	2,731,314
	Other	159,231	0	129,025	0	0	69,700	357,956
	SUBTOTAL FACULTY	**11,881,320**	**0**	**1,057,448**	**0**	**0**	**189,700**	**13,128,468**
512100	Other Administrators	677,369	0	0	0	0	0	677,369
512000	Chairpersons	1,179,987	0	0	0	0	0	1,179,987
513000	Managerial/Professional	1,728,822	0	498,026	0	0	55,804	2,282,652
514000	Clerical/Technical/Service	489,964	0	34,643	0	0	0	524,607
515000	Other Academic	400,032	0	0	0	0	0	400,032
516000	Student Wages	135,342	0	9,207	0	0	0	144,549
	SUBTOTAL NONFACULTY	**4,611,516**	**0**	**541,876**	**0**	**0**	**55,804**	**5,209,196**
	SUBTOTAL SALARIES & WAGES	**16,492,836**	**0**	**1,599,324**	**0**	**0**	**245,504**	**18,337,664**
519100	Retirement Contribution	1,203,979	0	78,643	0	0	8,347	1,290,969
519200	FICA Contribution	1,105,025	0	106,498	0	0	12,030	1,223,553
519300	Health Insurance Contribution	3,562,456	0	417,802	0	0	43,700	4,023,958
519400	Life Insurance Contribution	16,493	0	1,640	0	0	246	18,379
	SUBTOTAL BENEFITS	**5,887,953**	**0**	**604,583**	**0**	**0**	**64,323**	**6,556,859**
	TOTAL PERSONAL SERVICES	**22,380,789**	**0**	**2,203,907**	**0**	**0**	**309,827**	**24,894,523**
521000	Operating Expense	3,325,080	0	1,201,825	0	0	0	4,526,905
540000	Travel	29,917	0	3,750	0	0	0	33,667
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	**3,363,948**	**0**	**1,205,575**	**0**	**0**	**0**	**4,569,523**
	SUB PROGRAM TOTAL	**25,744,737**	**0**	**3,409,482**	**0**	**0**	**309,827**	**29,464,046**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	12,069,094	0	188,102	310,021	0	377,500	12,944,717
	Associate Professor	5,356,052	0	481,101	0	0	117,212	5,954,365
	Assistant Professor	2,985,532	0	1,003,242	950,308	0	519,091	5,458,173
	Other	-2,218,520	0	181,376	0	0	0	-2,037,144
	SUBTOTAL FACULTY	**18,192,158**	**0**	**1,853,821**	**1,260,329**	**0**	**1,013,803**	**22,320,111**
512100	Other Administrators	1,244,939	0	0	0	0	0	1,244,939
512000	Chairpersons	2,366,048	0	0	0	0	0	2,366,048
513000	Managerial/Professional	5,291,411	0	6,285,133	1,562,323	538,851	1,168,074	14,845,792
514000	Clerical/Technical/Service	2,322,438	0	3,182,326	4,903,650	151,872	22,556	10,582,842
515000	Other Academic	3,571,458	0	209,514	412,621	0	307,369	4,500,962
516000	Student Wages	243,204	0	308,386	0	5,000	0	556,590
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**15,039,498**	**0**	**10,010,359**	**6,878,594**	**695,723**	**1,497,999**	**34,122,173**
	SUBTOTAL SALARIES & WAGES	**33,231,656**	**0**	**11,864,180**	**8,138,923**	**695,723**	**2,511,802**	**56,442,284**
519100	Retirement Contribution	2,425,916	0	569,485	244,169	44,526	85,403	3,369,499
519200	FICA Contribution	2,226,519	0	771,176	504,613	47,309	123,079	3,672,696
519300	Health Insurance Contribution	7,178,044	0	3,025,368	1,725,450	153,059	447,105	12,529,026
519400	Life Insurance Contribution	33,234	0	11,868	8,140	696	2,510	56,448
	SUBTOTAL BENEFITS	**11,863,713**	**0**	**4,377,897**	**2,482,372**	**245,590**	**658,097**	**19,627,669**
	TOTAL PERSONAL SERVICES	**45,095,369**	**0**	**16,242,077**	**10,621,295**	**941,313**	**3,169,899**	**76,069,953**
521000	Operating Expense	1,698,681	0	23,190,317	0	913,293	0	25,802,291
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	106,220	0	265,451	0	34,500	0	406,171
550000	Capital Outlay	0	0	2,126,220	0	75,000	0	2,201,220
	TOTAL NET OPERATING EXPENSES	**1,842,136**	**0**	**25,585,588**	**0**	**1,022,793**	**0**	**28,450,517**
	SUB PROGRAM TOTAL	**46,937,505**	**0**	**41,827,665**	**10,621,295**	**1,964,106**	**3,169,899**	**104,520,470**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	8,570,623	0	187,711	818,944	0	192,253	9,769,531
	Associate Professor	5,138,162	0	49,682	428,614	0	143,125	5,759,583
	Assistant Professor	4,036,514	0	143,691	0	0	128,096	4,308,301
	Instructor	256,173	0	0	0	0	0	256,173
	Other	-2,554,364	0	0	0	0	0	-2,554,364
	SUBTOTAL FACULTY	**15,447,108**	**0**	**381,084**	**1,247,558**	**0**	**463,474**	**17,539,224**
512100	Other Administrators	1,055,775	0	0	31,238	0	0	1,087,013
512000	Chairpersons	964,639	0	0	0	0	0	964,639
513000	Managerial/Professional	1,686,222	0	2,166,198	365,041	43,483	588,202	4,849,146
514000	Clerical/Technical/Service	777,624	0	627,840	11,667	0	0	1,417,131
515000	Other Academic	291,134	0	0	0	0	0	291,134
516000	Student Wages	114,911	0	14,832	0	1,563	0	131,306
	SUBTOTAL NONFACULTY	**4,890,305**	**0**	**2,808,870**	**407,946**	**45,046**	**588,202**	**8,740,369**
	SUBTOTAL SALARIES & WAGES	**20,337,413**	**0**	**3,189,954**	**1,655,504**	**45,046**	**1,051,676**	**26,279,593**
519100	Retirement Contribution	1,484,636	0	153,121	49,665	2,883	35,758	1,726,063
519200	FICA Contribution	1,362,607	0	207,348	102,643	3,063	51,532	1,727,193
519300	Health Insurance Contribution	4,392,883	0	813,436	350,965	9,910	187,199	5,754,393
519400	Life Insurance Contribution	20,340	0	3,193	1,656	45	1,050	26,284
	SUBTOTAL BENEFITS	**7,260,466**	**0**	**1,177,098**	**504,929**	**15,901**	**275,539**	**9,233,933**
	TOTAL PERSONAL SERVICES	**27,597,879**	**0**	**4,367,052**	**2,160,433**	**60,947**	**1,327,215**	**35,513,526**
521000	Operating Expense	232,895	0	4,315,312	0	338,183	0	4,886,390
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	205,945	0	72,600	0	11,500	0	290,045
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	**440,934**	**0**	**4,392,912**	**0**	**349,683**	**0**	**5,183,529**
	SUB PROGRAM TOTAL	**28,038,813**	**0**	**8,759,964**	**2,160,433**	**410,630**	**1,327,215**	**40,697,055**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 64 NE Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	163,687	0	37,871	0	0	0	201,558
SUBTOTAL NONFACULTY		**163,687**	**0**	**37,871**	**0**	**0**	**0**	**201,558**
SUBTOTAL SALARIES & WAGES		**163,687**	**0**	**37,871**	**0**	**0**	**0**	**201,558**
519100	Retirement Contribution	11,949	0	1,818	0	0	0	13,767
519200	FICA Contribution	10,967	0	2,462	0	0	0	13,429
519300	Health Insurance Contribution	35,356	0	9,657	0	0	0	45,013
519400	Life Insurance Contribution	164	0	38	0	0	0	202
SUBTOTAL BENEFITS		**58,436**	**0**	**13,975**	**0**	**0**	**0**	**72,411**
TOTAL PERSONAL SERVICES		**222,123**	**0**	**51,846**	**0**	**0**	**0**	**273,969**
521000	Operating Expense	4,204	0	12,624	0	0	0	16,828
TOTAL NET OPERATING EXPENSES		**4,204**	**0**	**12,624**	**0**	**0**	**0**	**16,828**
SUB PROGRAM TOTAL		**226,327**	**0**	**64,470**	**0**	**0**	**0**	**290,797**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	179,715	0	0	82,500	0	0	262,215
	Assistant Professor	254,217	0	0	147,313	0	0	401,530
	SUBTOTAL FACULTY	**433,932**	**0**	**0**	**229,813**	**0**	**0**	**663,745**
512100	Other Administrators	142,928	0	0	0	0	0	142,928
513000	Managerial/Professional	542,011	0	0	1,225,092	0	49,692	1,816,795
514000	Clerical/Technical/Service	306,117	0	0	120,777	0	18,396	445,290
	SUBTOTAL NONFACULTY	**991,056**	**0**	**0**	**1,345,869**	**0**	**68,088**	**2,405,013**
	SUBTOTAL SALARIES & WAGES	**1,424,988**	**0**	**0**	**1,575,682**	**0**	**68,088**	**3,068,758**
519100	Retirement Contribution	83,219	0	0	47,271	0	2,315	132,805
519200	FICA Contribution	76,378	0	0	97,692	0	3,336	177,406
519300	Health Insurance Contribution	246,238	0	0	334,044	0	12,119	592,401
519400	Life Insurance Contribution	1,139	0	0	1,575	0	68	2,782
	SUBTOTAL BENEFITS	**406,974**	**0**	**0**	**480,582**	**0**	**17,838**	**905,394**
	TOTAL PERSONAL SERVICES	**1,831,962**	**0**	**0**	**2,056,264**	**0**	**85,926**	**3,974,152**
521000	Operating Expense	989,627	0	265,000	0	466,533	0	1,721,160
	TOTAL NET OPERATING EXPENSES	**989,627**	**0**	**265,000**	**0**	**466,533**	**0**	**1,721,160**
	SUB PROGRAM TOTAL	**2,821,589**	**0**	**265,000**	**2,056,264**	**466,533**	**85,926**	**5,695,312**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	96,516	80,000	176,516
	Assistant Professor	0	0	74,027	0	0	0	74,027
	Other	5,303,160	0	0	0	-93,213	0	5,209,947
	SUBTOTAL FACULTY	**5,303,160**	**0**	**74,027**	**0**	**3,303**	**80,000**	**5,460,490**
512100	Other Administrators	1,497,136	0	0	0	0	0	1,497,136
513000	Managerial/Professional	4,857,857	0	1,120,069	0	216,759	91,772	6,286,457
514000	Clerical/Technical/Service	1,704,692	0	76,439	0	0	30,170	1,811,301
516000	Student Wages	1,138	0	26,203	0	32,387	0	59,728
	SUBTOTAL NONFACULTY	**8,060,823**	**0**	**1,222,711**	**0**	**249,146**	**121,942**	**9,654,622**
	SUBTOTAL SALARIES & WAGES	**13,363,983**	**0**	**1,296,738**	**0**	**252,449**	**201,942**	**15,115,112**
519100	Retirement Contribution	1,741,971	0	62,244	0	16,158	6,866	1,827,239
519200	FICA Contribution	944,122	0	84,288	0	17,167	9,895	1,055,472
519300	Health Insurance Contribution	751,071	0	330,668	0	55,540	35,946	1,173,225
519400	Life Insurance Contribution	14,096	0	1,296	0	252	202	15,846
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	**3,739,641**	**0**	**478,496**	**0**	**89,117**	**52,909**	**4,360,163**
	TOTAL PERSONAL SERVICES	**17,103,624**	**0**	**1,775,234**	**0**	**341,566**	**254,851**	**19,475,275**
521000	Operating Expense	1,862,853	0	-6,845,349	0	1,787,165	0	-3,195,331
529000	Utilities	1,996,285	0	0	0	0	0	1,996,285
540000	Travel	54,366	0	0	0	30,000	0	84,366
550000	Capital Outlay	9,726	2,800,000	0	0	0	0	2,809,726
	TOTAL NET OPERATING EXPENSES	**3,923,230**	**2,800,000**	**-6,845,349**	**0**	**1,817,165**	**0**	**1,695,046**
	SUB PROGRAM TOTAL	**21,026,854**	**2,800,000**	**-5,070,115**	**0**	**2,158,731**	**254,851**	**21,170,321**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 68 IANR International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	102,959	0	0	0	0	67,112	170,071
	Associate Professor	0	0	0	0	0	143,924	143,924
	Assistant Professor	0	0	0	57,109	0	465,147	522,256
	Other	230,646	0	0	0	0	0	230,646
	SUBTOTAL FACULTY	**333,605**	**0**	**0**	**57,109**	**0**	**676,183**	**1,066,897**
512100	Other Administrators	58,833	0	0	0	0	0	58,833
512000	Chairpersons	0	0	0	0	0	903,846	903,846
513000	Managerial/Professional	56,246	0	416,833	134,385	0	546,448	1,153,912
514000	Clerical/Technical/Service	0	0	0	59,385	0	0	59,385
515000	Other Academic	161,968	0	0	0	0	127,512	289,480
	SUBTOTAL NONFACULTY	**277,047**	**0**	**416,833**	**193,770**	**0**	**1,577,806**	**2,465,456**
	SUBTOTAL SALARIES & WAGES	**610,652**	**0**	**416,833**	**250,879**	**0**	**2,253,989**	**3,532,353**
519100	Retirement Contribution	44,579	0	20,008	7,526	0	76,637	148,750
519200	FICA Contribution	40,915	0	27,094	15,555	0	110,446	194,010
519300	Health Insurance Contribution	131,900	0	106,292	53,186	0	401,210	692,588
519400	Life Insurance Contribution	611	0	417	251	0	2,255	3,534
	SUBTOTAL BENEFITS	**218,005**	**0**	**153,811**	**76,518**	**0**	**590,548**	**1,038,882**
	TOTAL PERSONAL SERVICES	**828,657**	**0**	**570,644**	**327,397**	**0**	**2,844,537**	**4,571,235**
521000	Operating Expense	91,866	0	172,890	0	0	0	264,756
540000	Travel	25,000	0	0	0	0	0	25,000
	TOTAL NET OPERATING EXPENSES	**116,866**	**0**	**172,890**	**0**	**0**	**0**	**289,756**
	SUB PROGRAM TOTAL	**945,523**	**0**	**743,534**	**327,397**	**0**	**2,844,537**	**4,860,991**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	55,717	55,717
513000	Managerial/Professional	0	0	0	0	0	379,359	379,359
514000	Clerical/Technical/Service	0	0	0	0	0	261,394	261,394
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**696,470**	**696,470**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**696,470**	**696,470**
519100	Retirement Contribution	0	0	0	0	0	58,484	58,484
519200	FICA Contribution	0	0	0	0	0	70,437	70,437
519300	Health Insurance Contribution	0	0	0	0	0	33,989	33,989
519400	Life Insurance Contribution	0	0	0	0	0	1,031	1,031
519700	Unemployment Compensation	0	0	0	0	0	146	146
519800	Workers Compensation	0	0	0	0	0	6,750	6,750
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**170,837**	**170,837**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**867,307**	**867,307**
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**792,663**	**0**	**867,307**	**1,659,970**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	6,464,064	0	6,464,064
514000	Clerical/Technical/Service	0	0	0	0	11,781,307	0	11,781,307
516000	Student Wages	0	0	0	0	1,558,554	0	1,558,554
517000	Supplemental Salaries & Wages	0	0	0	0	42,350	0	42,350
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**19,846,275**	**0**	**19,846,275**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**19,846,275**	**0**	**19,846,275**
519100	Retirement Contribution	0	0	0	0	856,877	0	856,877
519200	FICA Contribution	0	0	0	0	1,151,346	0	1,151,346
519300	Health Insurance Contribution	0	0	0	0	2,443,454	0	2,443,454
519400	Life Insurance Contribution	0	0	0	0	16,139	0	16,139
519700	Unemployment Compensation	0	0	0	0	2,551	0	2,551
519800	Workers Compensation	0	0	0	0	76,632	0	76,632
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**4,546,999**	**0**	**4,546,999**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**24,393,274**	**0**	**24,393,274**
521000	Operating Expense	0	0	0	0	34,626,071	0	34,626,071
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**34,762,855**	**0**	**34,762,855**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**59,156,129**	**0**	**59,156,129**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	0	0	78,435	0	78,435
	Other	0	0	0	0	21,696	0	21,696
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**100,131**	**0**	**100,131**
512100	Other Administrators	0	0	0	0	28,264,068	0	28,264,068
513000	Managerial/Professional	0	0	0	0	32,881,617	0	32,881,617
514000	Clerical/Technical/Service	0	0	0	0	2,093,011	0	2,093,011
516000	Student Wages	0	0	0	0	2,233,030	0	2,233,030
517000	Supplemental Salaries & Wages	0	0	0	0	397,300	0	397,300
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**65,869,026**	**0**	**65,869,026**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**65,969,157**	**0**	**65,969,157**
519100	Retirement Contribution	0	0	0	0	2,517,768	0	2,517,768
519200	FICA Contribution	0	0	0	0	3,297,605	0	3,297,605
519300	Health Insurance Contribution	0	0	0	0	3,089,589	0	3,089,589
519400	Life Insurance Contribution	0	0	0	0	53,935	0	53,935
519700	Unemployment Compensation	0	0	0	0	32,004	0	32,004
519800	Workers Compensation	0	0	0	0	305,601	0	305,601
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**9,296,502**	**0**	**9,296,502**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**75,265,659**	**0**	**75,265,659**
521000	Operating Expense	0	0	0	0	137,939,573	0	137,939,573
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**137,939,573**	**0**	**137,939,573**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**213,205,232**	**0**	**213,205,232**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	110,538	0	110,538
513000	Managerial/Professional	0	0	0	0	1,924,854	0	1,924,854
514000	Clerical/Technical/Service	67,745	0	0	0	501,896	0	569,641
516000	Student Wages	0	0	0	0	49,829	0	49,829
	SUBTOTAL NONFACULTY	**67,745**	**0**	**0**	**0**	**2,587,117**	**0**	**2,654,862**
	SUBTOTAL SALARIES & WAGES	**67,745**	**0**	**0**	**0**	**2,587,117**	**0**	**2,654,862**
519100	Retirement Contribution	4,133	0	0	0	147,786	0	151,919
519200	FICA Contribution	4,108	0	0	0	179,475	0	183,583
519300	Health Insurance Contribution	23,862	0	0	0	321,269	0	345,131
519400	Life Insurance Contribution	63	0	0	0	2,397	0	2,460
519700	Unemployment Compensation	0	0	0	0	376	0	376
519800	Workers Compensation	0	0	0	0	10,891	0	10,891
	SUBTOTAL BENEFITS	**32,166**	**0**	**0**	**0**	**662,194**	**0**	**694,360**
	TOTAL PERSONAL SERVICES	**99,911**	**0**	**0**	**0**	**3,249,311**	**0**	**3,349,222**
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
	TOTAL NET OPERATING EXPENSES	**25,000**	**0**	**0**	**0**	**1,717,887**	**0**	**1,742,887**
	SUB PROGRAM TOTAL	**124,911**	**0**	**0**	**0**	**4,967,198**	**0**	**5,092,109**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	-836,284	0	2,083,645	1,247,361
	SUBTOTAL FACULTY	**0**	**0**	**0**	**-836,284**	**0**	**2,083,645**	**1,247,361**
512100	Other Administrators	0	0	0	0	1,185,509	0	1,185,509
513000	Managerial/Professional	0	0	0	0	2,835,231	0	2,835,231
514000	Clerical/Technical/Service	0	0	0	0	224,422	0	224,422
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**4,245,162**	**0**	**4,245,162**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**-836,284**	**4,245,162**	**2,083,645**	**5,492,523**
519100	Retirement Contribution	0	0	0	-25,088	273,603	70,844	319,359
519200	FICA Contribution	0	0	0	-51,849	311,089	102,099	361,339
519300	Health Insurance Contribution	0	0	0	-177,291	386,506	370,889	580,104
519400	Life Insurance Contribution	0	0	0	-836	4,035	2,084	5,283
519700	Unemployment Compensation	0	0	0	0	385	0	385
519800	Workers Compensation	0	0	0	0	10,355	0	10,355
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**-255,064**	**985,973**	**545,916**	**1,276,825**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**-1,091,348**	**5,231,135**	**2,629,561**	**6,769,348**
521000	Operating Expense	0	0	0	325,908,992	99,159,741	157,626,562	582,695,295
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**325,908,992**	**99,159,741**	**157,626,562**	**582,695,295**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**324,817,644**	**104,390,876**	**160,256,123**	**589,464,643**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	42,913,052	0	567,931	41,369	303,110	2,877,154	46,702,616
	Associate Professor	33,565,785	11,440	508,866	84,356	78,435	650,217	34,899,099
	Assistant Professor	24,631,069	103,000	761,083	623,591	0	1,143,668	27,262,411
	Other	21,711,183	0	671,381	239,604	233,044	184,740	23,039,952
	SUBTOTAL FACULTY	**122,821,089**	**114,440**	**2,509,261**	**988,920**	**614,589**	**4,855,779**	**131,904,078**
512100	Other Administrators	18,557,335	716,913	1,449,211	13,552	29,983,851	1,155,665	51,876,527
512000	Chairpersons	4,061,862	0	0	0	0	32,000	4,093,862
513000	Managerial/Professional	47,908,582	5,437,546	21,252,882	3,321,791	55,772,792	10,230,301	143,923,894
514000	Clerical/Technical/Service	23,898,995	276,899	12,153,460	438,684	21,406,790	1,143,017	59,317,845
515000	Other Academic	11,740,038	0	562,643	0	245,282	0	12,547,963
516000	Student Wages	1,596,097	0	981,735	0	5,783,624	1,000	8,362,456
517000	Supplemental Salaries & Wages	804,881	0	373,507	0	493,217	0	1,671,605
	SUBTOTAL NONFACULTY	**108,567,790**	**6,431,358**	**36,773,438**	**3,774,027**	**113,685,556**	**12,561,983**	**281,794,152**
	SUBTOTAL SALARIES & WAGES	**231,388,879**	**6,545,798**	**39,282,699**	**4,762,947**	**114,300,145**	**17,417,762**	**413,698,230**
519100	Retirement Contribution	13,230,887	0	2,582,468	725,040	4,866,464	1,573,523	22,978,382
519200	FICA Contribution	12,448,429	0	3,249,391	1,031,610	6,289,065	1,916,359	24,934,854
519300	Health Insurance Contribution	34,746,910	0	8,360,470	2,603,648	8,643,534	4,471,566	58,826,128
519400	Life Insurance Contribution	172,368	0	45,757	12,075	95,281	23,555	349,036
519700	Unemployment Compensation	94,425	0	7,156	2,264	38,731	4,090	146,666
519800	Workers Compensation	658,706	0	194,752	86,720	478,344	133,767	1,552,289
	SUBTOTAL BENEFITS	**61,351,725**	**0**	**14,439,994**	**4,461,357**	**20,411,419**	**8,122,860**	**108,787,355**
	TOTAL PERSONAL SERVICES	**292,740,604**	**6,545,798**	**53,722,693**	**9,224,304**	**134,711,564**	**25,540,622**	**522,485,585**
521000	Operating Expense	26,952,405	24,954,202	62,846,073	280,775,696	299,013,241	129,459,378	824,000,995
529000	Utilities	26,162,242	0	0	0	765,531	0	26,927,773
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	431,233	0	549,509	0	652,719	0	1,633,461
550000	Capital Outlay	1,616,916	2,000,000	4,696,725	0	2,334,845	0	10,648,486
560000	Government Aid	227,807	0	0	0	0	0	227,807
570000	Cost of Goods Sold	0	0	0	0	4,522,100	0	4,522,100
	TOTAL NET OPERATING EXPENSES	**55,390,603**	**26,954,202**	**68,277,307**	**280,775,696**	**307,288,436**	**129,459,378**	**868,145,622**
	CAMPUS TOTAL	**348,131,207**	**33,500,000**	**122,000,000**	**290,000,000**	**442,000,000**	**155,000,000**	**1,390,631,207**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	179,290,942	0	0	0	0	0	179,290,942
TOTAL STATE SUPPORT		**179,290,942**	**0**	**0**	**0**	**0**	**0**	**179,290,942**
460000	Restricted Revenue	0	0	0	290,000,000	0	0	290,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**290,000,000**	**0**	**0**	**290,000,000**
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	117,268,497	0	384,020,382	0	501,288,879
464000	Private Gifts & Contracts	0	0	0	0	51,979,618	0	51,979,618
TOTAL REVOLVING FUND		**0**	**0**	**122,000,000**	**0**	**442,000,000**	**0**	**564,000,000**
460000	Restricted Revenue	0	0	0	0	0	155,000,000	155,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**155,000,000**	**155,000,000**
441100	Undergraduate Resident	117,037,182	0	0	0	0	0	117,037,182
441110	Undergraduate Nonresident	115,922,309	0	0	0	0	0	115,922,309
441200	Graduate Resident	9,768,799	0	0	0	0	0	9,768,799
441210	Graduate Nonresident	37,610,012	0	0	0	0	0	37,610,012
441600	Professional Resident	3,748,418	0	0	0	0	0	3,748,418
441610	Professional Nonresident	8,981,063	0	0	0	0	0	8,981,063
TOTAL GROSS TUITION		**293,067,783**	**0**	**0**	**0**	**0**	**0**	**293,067,783**
441001	Tuition Adjustments	-3,644,316	0	0	0	0	0	-3,644,316
441990	Tuition Remissions	-136,994,209	0	0	0	0	0	-136,994,209
441991	Tuition Remissions	12,949,967	0	0	0	0	0	12,949,967
TOTAL TUITION OFFSETS		**-127,688,558**	**0**	**0**	**0**	**0**	**0**	**-127,688,558**
SUBTOTAL NET TUITION (CASH)		**165,379,225**	**0**	**0**	**0**	**0**	**0**	**165,379,225**
442100	Institutional Student Fee	112,686	0	0	0	0	0	112,686
442310	Application Fees - Gradua	251,561	0	0	0	0	0	251,561
442420	Change of Schedule Fees	1,047,495	0	0	0	0	0	1,047,495
442800	Late Payment Fees	315,546	0	0	0	0	0	315,546
442810	Other Student Fees	524,357	0	0	0	0	0	524,357
SUBTOTAL STUDENT FEES		**2,251,645**	**0**	**0**	**0**	**0**	**0**	**2,251,645**
430000	Invest Loan/Endowment	2,700,000	0	0	0	0	0	2,700,000
461900	Indirect Costs-Federal	700,000	33,500,000	0	0	0	0	34,200,000
490000	Other Revenues	3,000,000	0	0	0	0	0	3,000,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0	0	-5,440,605
SUBTOTAL OTHER CASH		**1,209,395**	**33,500,000**	**0**	**0**	**0**	**0**	**36,961,040**
TOTAL CASH FUND		**168,840,265**	**33,500,000**	**0**	**0**	**0**	**0**	**202,340,265**
TOTAL REVENUE		**348,131,207**	**33,500,000**	**122,000,000**	**290,000,000**	**442,000,000**	**155,000,000**	**1,390,631,207**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,500	0	0	0	0	202,750	205,250
	Associate Professor	204,349	0	87,926	6,617	0	0	298,892
	Assistant Professor	215,992	0	0	0	0	0	215,992
	Other	8,672,261	0	0	9,926	0	0	8,682,187
	SUBTOTAL FACULTY	**9,095,102**	**0**	**87,926**	**16,543**	**0**	**202,750**	**9,402,321**
512100	Other Administrators	3,373,976	0	347,774	0	0	0	3,721,750
512000	Chairpersons	85,886	0	0	0	0	0	85,886
513000	Managerial/Professional	5,510,933	0	2,591,048	26,677	246,286	1,208,293	9,583,237
514000	Clerical/Technical/Service	402,838	0	352,298	22,986	0	0	778,122
515000	Other Academic	410,268	0	41,256	0	0	0	451,524
516000	Student Wages	69,222	0	25,688	0	21,916	0	116,826
	SUBTOTAL NONFACULTY	**9,853,123**	**0**	**3,358,064**	**49,663**	**268,202**	**1,208,293**	**14,737,345**
	SUBTOTAL SALARIES & WAGES	**18,948,225**	**0**	**3,445,990**	**66,206**	**268,202**	**1,411,043**	**24,139,666**
519100	Retirement Contribution	710,464	0	279,811	883	18,368	153,005	1,162,531
519200	FICA Contribution	671,445	0	290,963	3,258	17,871	177,917	1,161,454
519300	Health Insurance Contribution	1,398,465	0	848,752	7,235	49,979	481,498	2,785,929
519400	Life Insurance Contribution	9,852	0	4,230	36	278	2,260	16,656
519700	Unemployment Compensation	0	0	611	3	38	258	910
519800	Workers Compensation	0	0	15,891	142	1,079	6,992	24,104
	SUBTOTAL BENEFITS	**2,790,226**	**0**	**1,440,258**	**11,557**	**87,613**	**821,930**	**5,151,584**
	TOTAL PERSONAL SERVICES	**21,738,451**	**0**	**4,886,248**	**77,763**	**355,815**	**2,232,973**	**29,291,250**
521000	Operating Expense	1,358,142	0	0	0	35,424	0	1,393,566
540000	Travel	10,249	0	0	0	0	0	10,249
	TOTAL NET OPERATING EXPENSES	**1,368,391**	**0**	**0**	**0**	**35,424**	**0**	**1,403,815**
	SUB PROGRAM TOTAL	**23,106,842**	**0**	**4,886,248**	**77,763**	**391,239**	**2,232,973**	**30,695,065**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 02 College of Architecture

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	344,190	0	0	0	0	64,559	408,749
	Associate Professor	976,475	0	0	0	0	0	976,475
	Assistant Professor	963,728	0	0	70,000	0	0	1,033,728
	Other	817,839	0	0	0	0	0	817,839
	SUBTOTAL FACULTY	**3,102,232**	**0**	**0**	**70,000**	**0**	**64,559**	**3,236,791**
512100	Other Administrators	454,165	0	0	0	0	0	454,165
513000	Managerial/Professional	540,411	0	0	0	0	0	540,411
515000	Other Academic	181,722	0	0	0	0	0	181,722
516000	Student Wages	28,597	0	0	0	16,000	0	44,597
	SUBTOTAL NONFACULTY	**1,204,895**	**0**	**0**	**0**	**16,000**	**0**	**1,220,895**
	SUBTOTAL SALARIES & WAGES	**4,307,127**	**0**	**0**	**70,000**	**16,000**	**64,559**	**4,457,686**
519100	Retirement Contribution	180,311	0	0	14,870	0	7,755	202,936
519200	FICA Contribution	174,077	0	0	18,769	0	8,757	201,603
519300	Health Insurance Contribution	541,000	0	0	6,400	0	16,733	564,133
519400	Life Insurance Contribution	2,510	0	0	209	0	101	2,820
519700	Unemployment Compensation	0	0	0	25	0	0	25
519800	Workers Compensation	0	0	0	872	69	115	1,056
	SUBTOTAL BENEFITS	**897,898**	**0**	**0**	**41,145**	**69**	**33,461**	**972,573**
	TOTAL PERSONAL SERVICES	**5,205,025**	**0**	**0**	**111,145**	**16,069**	**98,020**	**5,430,259**
521000	Operating Expense	31,832	0	45,400	0	73,000	0	150,232
	TOTAL NET OPERATING EXPENSES	**31,832**	**0**	**45,400**	**0**	**73,000**	**0**	**150,232**
	SUB PROGRAM TOTAL	**5,236,857**	**0**	**45,400**	**111,145**	**89,069**	**98,020**	**5,580,491**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	17,633,399	0	4,581	41,369	0	531,360	18,210,709
	Associate Professor	9,124,429	0	67,974	77,739	0	244,412	9,514,554
	Assistant Professor	4,688,050	0	0	274,106	0	361,012	5,323,168
	Other	4,592,267	0	180,580	155,287	0	0	4,928,134
	SUBTOTAL FACULTY	**36,038,145**	**0**	**253,135**	**548,501**	**0**	**1,136,784**	**37,976,565**
512100	Other Administrators	1,731,785	0	176,158	0	0	161,984	2,069,927
512000	Chairpersons	1,775,549	0	0	0	0	0	1,775,549
513000	Managerial/Professional	3,858,570	0	1,453,709	1,091,821	0	1,833,520	8,237,620
514000	Clerical/Technical/Service	1,839,954	0	523,818	185,517	0	392,127	2,941,416
515000	Other Academic	6,101,244	0	431,019	0	0	0	6,532,263
516000	Student Wages	177,233	0	161,327	0	0	0	338,560
	SUBTOTAL NONFACULTY	**15,484,335**	**0**	**2,746,031**	**1,277,338**	**0**	**2,387,631**	**21,895,335**
	SUBTOTAL SALARIES & WAGES	**51,522,480**	**0**	**2,999,166**	**1,825,839**	**0**	**3,524,415**	**59,871,900**
519100	Retirement Contribution	2,439,744	0	178,375	313,462	0	320,738	3,252,319
519200	FICA Contribution	2,318,675	0	215,383	413,874	0	409,806	3,357,738
519300	Health Insurance Contribution	7,215,552	0	469,696	1,120,578	0	1,015,575	9,821,401
519400	Life Insurance Contribution	32,085	0	2,787	4,811	0	5,178	44,861
519700	Unemployment Compensation	0	0	462	788	0	717	1,967
519800	Workers Compensation	0	0	12,349	31,259	0	25,020	68,628
	SUBTOTAL BENEFITS	**12,006,056**	**0**	**879,052**	**1,884,772**	**0**	**1,777,034**	**16,546,914**
	TOTAL PERSONAL SERVICES	**63,528,536**	**0**	**3,878,218**	**3,710,611**	**0**	**5,301,449**	**76,418,814**
521000	Operating Expense	2,523,572	0	698,519	0	53,816	0	3,275,907
540000	Travel	47,121	0	62,341	0	5,000	0	114,462
550000	Capital Outlay	88,500	0	952	0	0	0	89,452
	TOTAL NET OPERATING EXPENSES	**2,659,193**	**0**	**761,812**	**0**	**58,816**	**0**	**3,479,821**
	SUB PROGRAM TOTAL	**66,187,729**	**0**	**4,640,030**	**3,710,611**	**58,816**	**5,301,449**	**79,898,635**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,559,045	0	0	0	0	262,000	3,821,045
	Associate Professor	7,588,035	0	0	0	0	0	7,588,035
	Assistant Professor	5,325,042	0	0	0	0	68,710	5,393,752
	Other	3,265,598	0	0	0	0	25,000	3,290,598
	SUBTOTAL FACULTY	**19,737,720**	**0**	**0**	**0**	**0**	**355,710**	**20,093,430**
512100	Other Administrators	1,875,530	0	75,000	0	0	265,341	2,215,871
512000	Chairpersons	795,074	0	0	0	0	0	795,074
513000	Managerial/Professional	2,310,394	0	217,799	0	0	158,923	2,687,116
514000	Clerical/Technical/Service	181,430	0	19,317	0	0	0	200,747
515000	Other Academic	608,604	0	0	0	0	0	608,604
516000	Student Wages	103,774	0	19,750	0	0	0	123,524
	SUBTOTAL NONFACULTY	**5,874,806**	**0**	**331,866**	**0**	**0**	**424,264**	**6,630,936**
	SUBTOTAL SALARIES & WAGES	**25,612,526**	**0**	**331,866**	**0**	**0**	**779,974**	**26,724,366**
519100	Retirement Contribution	1,235,962	0	11,792	0	0	42,195	1,289,949
519200	FICA Contribution	951,322	0	18,010	0	0	52,500	1,021,832
519300	Health Insurance Contribution	2,041,018	0	44,013	0	0	109,592	2,194,623
519400	Life Insurance Contribution	10,857	0	191	0	0	520	11,568
519700	Unemployment Compensation	0	0	45	0	0	88	133
519800	Workers Compensation	0	0	1,545	0	0	4,055	5,600
	SUBTOTAL BENEFITS	**4,239,159**	**0**	**75,596**	**0**	**0**	**208,950**	**4,523,705**
	TOTAL PERSONAL SERVICES	**29,851,685**	**0**	**407,462**	**0**	**0**	**988,924**	**31,248,071**
521000	Operating Expense	3,677,434	0	526,238	0	450,000	0	4,653,672
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	**3,733,761**	**0**	**721,238**	**0**	**450,000**	**0**	**4,904,999**
	SUB PROGRAM TOTAL	**33,585,446**	**0**	**1,128,700**	**0**	**450,000**	**988,924**	**36,153,070**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,044,637	0	0	0	0	148,000	3,192,637
	Associate Professor	1,800,012	0	0	0	0	0	1,800,012
	Assistant Professor	2,065,759	0	0	0	0	0	2,065,759
	Other	326,563	0	0	0	0	0	326,563
	SUBTOTAL FACULTY	**7,236,971**	**0**	**0**	**0**	**0**	**148,000**	**7,384,971**
512100	Other Administrators	1,375,672	0	0	0	0	59,000	1,434,672
513000	Managerial/Professional	1,042,866	0	31,775	0	0	738,596	1,813,237
514000	Clerical/Technical/Service	377,106	0	53,715	0	12,230	120,488	563,539
515000	Other Academic	604,986	0	0	0	0	0	604,986
516000	Student Wages	10,308	0	21,581	0	60,000	0	91,889
	SUBTOTAL NONFACULTY	**3,410,938**	**0**	**107,071**	**0**	**72,230**	**918,084**	**4,508,323**
	SUBTOTAL SALARIES & WAGES	**10,647,909**	**0**	**107,071**	**0**	**72,230**	**1,066,084**	**11,893,294**
519100	Retirement Contribution	683,373	0	4,356	0	0	65,430	753,159
519200	FICA Contribution	653,532	0	5,172	0	2,497	99,612	760,813
519300	Health Insurance Contribution	1,983,008	0	14,617	0	0	199,917	2,197,542
519400	Life Insurance Contribution	9,773	0	77	0	0	1,297	11,147
519700	Unemployment Compensation	0	0	9	0	3	221	233
519800	Workers Compensation	0	0	297	0	325	8,050	8,672
	SUBTOTAL BENEFITS	**3,329,686**	**0**	**24,528**	**0**	**2,825**	**374,527**	**3,731,566**
	TOTAL PERSONAL SERVICES	**13,977,595**	**0**	**131,599**	**0**	**75,055**	**1,440,611**	**15,624,860**
521000	Operating Expense	400,258	0	317,301	0	26,567	211,000	955,126
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	**400,258**	**0**	**335,301**	**0**	**26,567**	**211,000**	**973,126**
	SUB PROGRAM TOTAL	**14,377,853**	**0**	**466,900**	**0**	**101,622**	**1,651,611**	**16,597,986**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 11 College of Engineering and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	10,257,308	0	253,787	0	0	410,000	10,921,095
	Associate Professor	7,444,991	0	0	0	0	0	7,444,991
	Assistant Professor	5,836,448	0	339,545	204,000	0	175,729	6,555,722
	Other	2,644,603	0	0	0	0	0	2,644,603
	SUBTOTAL FACULTY	**26,183,350**	**0**	**593,332**	**204,000**	**0**	**585,729**	**27,566,411**
512100	Other Administrators	2,300,070	0	18,119	0	0	20,000	2,338,189
512000	Chairpersons	586,672	0	0	0	0	0	586,672
513000	Managerial/Professional	4,831,713	0	1,201,918	344,281	0	786,793	7,164,705
514000	Clerical/Technical/Service	1,201,028	0	598,037	0	0	48,000	1,847,065
515000	Other Academic	2,605,687	0	0	0	0	0	2,605,687
516000	Student Wages	160,832	0	5,879	0	0	0	166,711
	SUBTOTAL NONFACULTY	**11,686,002**	**0**	**1,823,953**	**344,281**	**0**	**854,793**	**14,709,029**
	SUBTOTAL SALARIES & WAGES	**37,869,352**	**0**	**2,417,285**	**548,281**	**0**	**1,440,522**	**42,275,440**
519100	Retirement Contribution	1,708,884	0	180,477	80,747	0	109,352	2,079,460
519200	FICA Contribution	1,510,116	0	184,955	134,676	0	127,858	1,957,605
519300	Health Insurance Contribution	3,610,226	0	406,764	153,911	0	319,462	4,490,363
519400	Life Insurance Contribution	19,618	0	2,525	1,442	0	1,583	25,168
519700	Unemployment Compensation	0	0	1,418	303	0	260	1,981
519800	Workers Compensation	0	0	38,988	11,652	0	9,464	60,104
	SUBTOTAL BENEFITS	**6,848,844**	**0**	**815,127**	**382,731**	**0**	**567,979**	**8,614,681**
	TOTAL PERSONAL SERVICES	**44,718,196**	**0**	**3,232,412**	**931,012**	**0**	**2,008,501**	**50,890,121**
521000	Operating Expense	1,134,950	0	302,975	0	0	0	1,437,925
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	**1,492,332**	**0**	**329,475**	**0**	**0**	**0**	**1,821,807**
	SUB PROGRAM TOTAL	**46,210,528**	**0**	**3,561,887**	**931,012**	**0**	**2,008,501**	**52,711,928**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	348,341	0	0	0	0	15,000	363,341
	Associate Professor	146,907	11,440	0	0	0	0	158,347
	Assistant Professor	0	103,000	0	75,485	0	74,160	252,645
	Other	0	0	0	0	0	56,474	56,474
	SUBTOTAL FACULTY	**495,248**	**114,440**	**0**	**75,485**	**0**	**145,634**	**830,807**
512100	Other Administrators	823,387	716,913	0	0	189,560	36,314	1,766,174
513000	Managerial/Professional	1,108,150	5,437,546	763,712	262,669	1,278,404	489,662	9,340,143
514000	Clerical/Technical/Service	167,820	276,899	351,339	0	721,588	66,345	1,583,991
	SUBTOTAL NONFACULTY	**2,099,357**	**6,431,358**	**1,115,051**	**262,669**	**2,189,552**	**592,321**	**12,690,308**
	SUBTOTAL SALARIES & WAGES	**2,594,605**	**6,545,798**	**1,115,051**	**338,154**	**2,189,552**	**737,955**	**13,521,115**
519100	Retirement Contribution	150,956	0	74,145	78,959	121,228	64,788	490,076
519200	FICA Contribution	117,030	0	91,328	76,002	162,085	86,393	532,838
519300	Health Insurance Contribution	317,584	0	245,939	217,978	262,101	224,368	1,267,970
519400	Life Insurance Contribution	1,493	0	1,351	888	2,382	990	7,104
519700	Unemployment Compensation	0	0	179	190	858	191	1,418
519800	Workers Compensation	0	0	5,030	6,840	10,647	6,979	29,496
	SUBTOTAL BENEFITS	**587,063**	**0**	**417,972**	**380,857**	**559,301**	**383,709**	**2,328,902**
	TOTAL PERSONAL SERVICES	**3,181,668**	**6,545,798**	**1,533,023**	**719,011**	**2,748,853**	**1,121,664**	**15,850,017**
521000	Operating Expense	72,505	0	0	0	2,461,434	0	2,533,939
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	**72,505**	**0**	**0**	**0**	**4,550,884**	**0**	**4,623,389**
	SUB PROGRAM TOTAL	**3,254,173**	**6,545,798**	**1,533,023**	**719,011**	**7,299,737**	**1,121,664**	**20,473,406**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	659,921	0	0	0	0	97,000	756,921
	Associate Professor	1,103,446	0	0	0	0	0	1,103,446
	Assistant Professor	1,167,691	0	0	0	0	89,054	1,256,745
	Other	55,883	0	0	0	0	0	55,883
	SUBTOTAL FACULTY	**2,986,941**	**0**	**0**	**0**	**0**	**186,054**	**3,172,995**
512100	Other Administrators	405,971	0	0	0	0	0	405,971
513000	Managerial/Professional	653,701	0	0	0	0	0	653,701
514000	Clerical/Technical/Service	53,174	0	0	0	0	0	53,174
515000	Other Academic	79,662	0	0	0	0	0	79,662
516000	Student Wages	31,738	0	0	0	0	0	31,738
517000	Supplemental Salaries & Wages	7,314	0	0	0	0	0	7,314
	SUBTOTAL NONFACULTY	**1,231,560**	**0**	**0**	**0**	**0**	**0**	**1,231,560**
	SUBTOTAL SALARIES & WAGES	**4,218,501**	**0**	**0**	**0**	**0**	**186,054**	**4,404,555**
519100	Retirement Contribution	250,611	0	0	0	0	14,645	265,256
519200	FICA Contribution	254,894	0	0	0	0	16,258	271,152
519300	Health Insurance Contribution	698,492	0	0	0	0	27,711	726,203
519400	Life Insurance Contribution	3,543	0	0	0	0	207	3,750
519700	Unemployment Compensation	0	0	0	0	0	32	32
519800	Workers Compensation	0	0	0	0	0	1,125	1,125
	SUBTOTAL BENEFITS	**1,207,540**	**0**	**0**	**0**	**0**	**59,978**	**1,267,518**
	TOTAL PERSONAL SERVICES	**5,426,041**	**0**	**0**	**0**	**0**	**246,032**	**5,672,073**
521000	Operating Expense	391,893	0	0	0	0	0	391,893
	TOTAL NET OPERATING EXPENSES	**391,893**	**0**	**0**	**0**	**0**	**0**	**391,893**
	SUB PROGRAM TOTAL	**5,817,934**	**0**	**0**	**0**	**0**	**246,032**	**6,063,966**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 15 College of Law

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,785,840	0	0	0	0	424,665	3,210,505
	Associate Professor	495,886	0	0	0	0	138,321	634,207
	Assistant Professor	1,036,537	0	0	0	0	257,924	1,294,461
	Other	405,270	0	40,961	0	0	1,000	447,231
	SUBTOTAL FACULTY	**4,723,533**	**0**	**40,961**	**0**	**0**	**821,910**	**5,586,404**
512100	Other Administrators	905,756	0	0	0	0	49,000	954,756
512000	Chairpersons	0	0	0	0	0	32,000	32,000
513000	Managerial/Professional	909,915	0	0	0	0	153,000	1,062,915
514000	Clerical/Technical/Service	340,271	0	0	40,000	0	45,000	425,271
	SUBTOTAL NONFACULTY	**2,155,942**	**0**	**0**	**40,000**	**0**	**279,000**	**2,474,942**
	SUBTOTAL SALARIES & WAGES	**6,879,475**	**0**	**40,961**	**40,000**	**0**	**1,100,910**	**8,061,346**
519100	Retirement Contribution	467,869	0	1,055	0	0	72,462	541,386
519200	FICA Contribution	415,260	0	2,210	10,395	0	88,938	516,803
519300	Health Insurance Contribution	920,722	0	201	19,710	0	126,192	1,066,825
519400	Life Insurance Contribution	4,907	0	17	113	0	993	6,030
519700	Unemployment Compensation	0	0	0	23	0	186	209
519800	Workers Compensation	0	0	81	784	0	6,767	7,632
	SUBTOTAL BENEFITS	**1,808,758**	**0**	**3,564**	**31,025**	**0**	**295,538**	**2,138,885**
	TOTAL PERSONAL SERVICES	**8,688,233**	**0**	**44,525**	**71,025**	**0**	**1,396,448**	**10,200,231**
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**708,091**	**0**	**0**	**0**	**708,091**
	SUB PROGRAM TOTAL	**8,688,233**	**0**	**752,616**	**71,025**	**0**	**1,396,448**	**10,908,322**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,054,590	0	0	0	0	0	1,054,590
	Associate Professor	691,443	0	0	0	0	85,596	777,039
	Assistant Professor	712,422	0	0	0	0	64,706	777,128
	Other	77,307	0	0	0	0	0	77,307
	SUBTOTAL FACULTY	**2,535,762**	**0**	**0**	**0**	**0**	**150,302**	**2,686,064**
512100	Other Administrators	561,745	0	0	0	0	0	561,745
512000	Chairpersons	426,784	0	0	0	0	0	426,784
513000	Managerial/Professional	2,338,337	0	55,121	0	0	0	2,393,458
514000	Clerical/Technical/Service	1,231,839	0	0	40,000	0	0	1,271,839
516000	Student Wages	478,255	0	36,000	0	0	0	514,255
	SUBTOTAL NONFACULTY	**5,036,960**	**0**	**91,121**	**40,000**	**0**	**0**	**5,168,081**
	SUBTOTAL SALARIES & WAGES	**7,572,722**	**0**	**91,121**	**40,000**	**0**	**150,302**	**7,854,145**
519100	Retirement Contribution	462,045	0	4,201	6,062	0	20,297	492,605
519200	FICA Contribution	441,461	0	4,360	10,492	0	20,767	477,080
519300	Health Insurance Contribution	1,569,829	0	12,896	22,820	0	28,895	1,634,440
519400	Life Insurance Contribution	6,876	0	58	181	0	276	7,391
519700	Unemployment Compensation	0	0	8	19	0	47	74
519800	Workers Compensation	0	0	400	669	0	1,636	2,705
	SUBTOTAL BENEFITS	**2,480,211**	**0**	**21,923**	**40,243**	**0**	**71,918**	**2,614,295**
	TOTAL PERSONAL SERVICES	**10,052,933**	**0**	**113,044**	**80,243**	**0**	**222,220**	**10,468,440**
521000	Operating Expense	627,188	0	113,449	0	0	0	740,637
550000	Capital Outlay	1,197,063	2,000,000	4,018,000	0	0	0	7,215,063
	TOTAL NET OPERATING EXPENSES	**1,824,251**	**2,000,000**	**4,131,449**	**0**	**0**	**0**	**7,955,700**
	SUB PROGRAM TOTAL	**11,877,184**	**2,000,000**	**4,244,493**	**80,243**	**0**	**222,220**	**18,424,140**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,223,281	0	309,563	0	303,110	721,820	4,557,774
	Associate Professor	3,989,812	0	352,966	0	0	181,888	4,524,666
	Assistant Professor	2,619,400	0	421,538	0	0	52,373	3,093,311
	Other	834,264	0	449,840	74,391	211,348	102,266	1,672,109
	SUBTOTAL FACULTY	**10,666,757**	**0**	**1,533,907**	**74,391**	**514,458**	**1,058,347**	**13,847,860**
512100	Other Administrators	792,888	0	35,378	13,552	234,176	66,483	1,142,477
512000	Chairpersons	391,897	0	0	0	0	0	391,897
513000	Managerial/Professional	2,339,713	0	549,435	492,120	478,661	1,820,750	5,680,679
514000	Clerical/Technical/Service	708,954	0	256,591	22,941	91,968	173,891	1,254,345
515000	Other Academic	1,122,630	0	0	0	88,045	0	1,210,675
516000	Student Wages	10,031	0	17,359	0	4,534	0	31,924
	SUBTOTAL NONFACULTY	**5,366,113**	**0**	**858,763**	**528,613**	**897,384**	**2,061,124**	**9,711,997**
	SUBTOTAL SALARIES & WAGES	**16,032,870**	**0**	**2,392,670**	**603,004**	**1,411,842**	**3,119,471**	**23,559,857**
519100	Retirement Contribution	919,885	0	180,789	125,504	90,347	335,397	1,651,922
519200	FICA Contribution	874,991	0	196,213	132,171	95,454	359,027	1,657,856
519300	Health Insurance Contribution	2,529,277	0	530,921	499,476	140,046	843,230	4,542,950
519400	Life Insurance Contribution	12,364	0	2,774	1,557	1,261	4,231	22,187
519700	Unemployment Compensation	0	0	392	369	203	1,040	2,004
519800	Workers Compensation	0	0	10,891	13,944	6,030	27,500	58,365
	SUBTOTAL BENEFITS	**4,336,517**	**0**	**921,980**	**773,021**	**333,341**	**1,570,425**	**7,935,284**
	TOTAL PERSONAL SERVICES	**20,369,387**	**0**	**3,314,650**	**1,376,025**	**1,745,183**	**4,689,896**	**31,495,141**
521000	Operating Expense	1,255,497	0	528,058	0	278,438	0	2,061,993
540000	Travel	74,282	0	35,826	0	11,631	0	121,739
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	**1,422,172**	**0**	**563,884**	**0**	**290,069**	**0**	**2,276,125**
	SUB PROGRAM TOTAL	**21,791,559**	**0**	**3,878,534**	**1,376,025**	**2,035,252**	**4,689,896**	**33,771,266**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	3,837,806	0	2,869,998	0	0	794,269	7,502,073
514000	Clerical/Technical/Service	634,640	0	379,973	0	0	0	1,014,613
515000	Other Academic	25,235	0	80,000	0	0	0	105,235
516000	Student Wages	48,143	0	301,701	0	0	0	349,844
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
SUBTOTAL NONFACULTY		**4,545,824**	**0**	**3,637,727**	**0**	**0**	**794,269**	**8,977,820**
SUBTOTAL SALARIES & WAGES		**4,545,824**	**0**	**3,637,727**	**0**	**0**	**794,269**	**8,977,820**
519100	Retirement Contribution	266,998	0	165,193	0	0	46,048	478,239
519200	FICA Contribution	283,687	0	314,699	0	0	101,276	699,662
519300	Health Insurance Contribution	887,205	0	646,037	0	0	235,306	1,768,548
519400	Life Insurance Contribution	4,342	0	4,699	0	0	1,194	10,235
519700	Unemployment Compensation	0	0	161	0	0	182	343
519800	Workers Compensation	0	0	4,796	0	0	7,171	11,967
SUBTOTAL BENEFITS		**1,442,232**	**0**	**1,135,585**	**0**	**0**	**391,177**	**2,968,994**
TOTAL PERSONAL SERVICES		**5,988,056**	**0**	**4,773,312**	**0**	**0**	**1,185,446**	**11,946,814**
521000	Operating Expense	419,677	0	1,591,750	0	0	0	2,011,427
540000	Travel	8,222	0	0	0	0	0	8,222
TOTAL NET OPERATING EXPENSES		**427,899**	**0**	**1,591,750**	**0**	**0**	**0**	**2,019,649**
SUB PROGRAM TOTAL		**6,415,955**	**0**	**6,365,062**	**0**	**0**	**1,185,446**	**13,966,463**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
514000	Clerical/Technical/Service	101,515	0	0	0	0	0	101,515
516000	Student Wages	155,693	0	0	0	0	0	155,693
SUBTOTAL NONFACULTY		**257,208**	**0**	**0**	**0**	**0**	**0**	**257,208**
SUBTOTAL SALARIES & WAGES		**257,208**	**0**	**0**	**0**	**0**	**0**	**257,208**
519100	Retirement Contribution	7,347	0	0	0	0	0	7,347
519200	FICA Contribution	6,202	0	0	0	0	0	6,202
519300	Health Insurance Contribution	34,553	0	0	0	0	0	34,553
519400	Life Insurance Contribution	105	0	0	0	0	0	105
SUBTOTAL BENEFITS		**48,207**	**0**	**0**	**0**	**0**	**0**	**48,207**
TOTAL PERSONAL SERVICES		**305,415**	**0**	**0**	**0**	**0**	**0**	**305,415**
521000	Operating Expense	727,838	0	69,447,160	0	0	0	70,174,998
540000	Travel	864	0	0	0	0	0	864
TOTAL NET OPERATING EXPENSES		**728,702**	**0**	**69,447,160**	**0**	**0**	**0**	**70,175,862**
SUB PROGRAM TOTAL		**1,034,117**	**0**	**69,447,160**	**0**	**0**	**0**	**70,481,277**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	9,412,000	0	0	0	0	0	9,412,000
	TOTAL NET OPERATING EXPENSES	**9,412,000**	**0**	**0**	**0**	**0**	**0**	**9,412,000**
	SUB PROGRAM TOTAL	**9,412,000**	**0**	**0**	**0**	**0**	**0**	**9,412,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	563,997	0	411,484	0	59,019	0	1,034,500
514000	Clerical/Technical/Service	21,000	0	21,000	0	55,120	0	97,120
SUBTOTAL NONFACULTY		**584,997**	**0**	**432,484**	**0**	**114,139**	**0**	**1,131,620**
SUBTOTAL SALARIES & WAGES		**584,997**	**0**	**432,484**	**0**	**114,139**	**0**	**1,131,620**
519100	Retirement Contribution	32,646	0	25,397	0	0	0	58,043
519200	FICA Contribution	36,640	0	25,949	0	4,023	0	66,612
519300	Health Insurance Contribution	109,070	0	112,622	0	4,513	0	226,205
519400	Life Insurance Contribution	581	0	480	0	58	0	1,119
519700	Unemployment Compensation	0	0	63	0	8	0	71
519800	Workers Compensation	0	0	1,964	0	207	0	2,171
SUBTOTAL BENEFITS		**178,937**	**0**	**166,475**	**0**	**8,809**	**0**	**354,221**
TOTAL PERSONAL SERVICES		**763,934**	**0**	**598,959**	**0**	**122,948**	**0**	**1,485,841**
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
TOTAL NET OPERATING EXPENSES		**54,116**	**0**	**0**	**0**	**1,605,000**	**0**	**1,659,116**
SUB PROGRAM TOTAL		**818,050**	**0**	**598,959**	**0**	**1,727,948**	**0**	**3,144,957**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	19,328	0	0	0	0	0	19,328
	SUBTOTAL FACULTY	**19,328**	**0**	**0**	**0**	**0**	**0**	**19,328**
517000	Supplemental Salaries & Wages	424,148	0	0	0	0	0	424,148
	SUBTOTAL NONFACULTY	**424,148**	**0**	**0**	**0**	**0**	**0**	**424,148**
	SUBTOTAL SALARIES & WAGES	**443,476**	**0**	**0**	**0**	**0**	**0**	**443,476**
519100	Retirement Contribution	1,620,599	0	0	0	0	0	1,620,599
519200	FICA Contribution	1,515,631	0	0	0	0	0	1,515,631
519300	Health Insurance Contribution	3,751,792	0	0	0	0	0	3,751,792
519400	Life Insurance Contribution	21,133	0	0	0	0	0	21,133
	SUBTOTAL BENEFITS	**6,909,155**	**0**	**0**	**0**	**0**	**0**	**6,909,155**
	TOTAL PERSONAL SERVICES	**7,352,631**	**0**	**0**	**0**	**0**	**0**	**7,352,631**
521000	Operating Expense	-9,343,387	24,954,202	0	0	0	0	15,610,815
	TOTAL NET OPERATING EXPENSES	**-9,343,387**	**24,954,202**	**0**	**0**	**0**	**0**	**15,610,815**
	SUB PROGRAM TOTAL	**-1,990,756**	**24,954,202**	**0**	**0**	**0**	**0**	**22,963,446**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 27 Television and Radio

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	115,698	0	0	0	0	0	115,698
513000	Managerial/Professional	1,112,398	0	5,458,230	0	0	1,080,802	7,651,430
514000	Clerical/Technical/Service	161,443	0	437,511	0	0	0	598,954
SUBTOTAL NONFACULTY		**1,389,539**	**0**	**5,895,741**	**0**	**0**	**1,080,802**	**8,366,082**
SUBTOTAL SALARIES & WAGES		**1,389,539**	**0**	**5,895,741**	**0**	**0**	**1,080,802**	**8,366,082**
519100	Retirement Contribution	76,776	0	321,489	0	0	126,301	524,566
519200	FICA Contribution	86,400	0	507,640	0	0	136,742	730,782
519300	Health Insurance Contribution	334,046	0	1,209,360	0	0	404,879	1,948,285
519400	Life Insurance Contribution	1,249	0	7,099	0	0	1,796	10,144
519700	Unemployment Compensation	0	0	1,006	0	0	299	1,305
519800	Workers Compensation	0	0	26,726	0	0	10,378	37,104
SUBTOTAL BENEFITS		**498,471**	**0**	**2,073,320**	**0**	**0**	**680,395**	**3,252,186**
TOTAL PERSONAL SERVICES		**1,888,010**	**0**	**7,969,061**	**0**	**0**	**1,761,197**	**11,618,268**
521000	Operating Expense	0	0	1,140,548	0	0	0	1,140,548
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**1,390,548**	**0**	**0**	**0**	**1,390,548**
SUB PROGRAM TOTAL		**1,888,010**	**0**	**9,359,609**	**0**	**0**	**1,761,197**	**13,008,816**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	454,542	0	0	0	0	72,286	526,828
513000	Managerial/Professional	1,400,979	0	119,643	0	411,420	748,213	2,680,255
514000	Clerical/Technical/Service	115,062	0	67,451	0	107,402	35,772	325,687
516000	Student Wages	63	0	4,725	0	8,340	0	13,128
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	**1,970,646**	**0**	**191,819**	**0**	**529,819**	**856,271**	**3,548,555**
	SUBTOTAL SALARIES & WAGES	**1,970,646**	**0**	**191,819**	**0**	**529,819**	**856,271**	**3,548,555**
519100	Retirement Contribution	117,733	0	12,844	0	19,095	91,399	241,071
519200	FICA Contribution	118,377	0	15,453	0	30,007	110,174	274,011
519300	Health Insurance Contribution	347,961	0	45,285	0	45,512	364,462	803,220
519400	Life Insurance Contribution	1,628	0	236	0	383	1,453	3,700
519700	Unemployment Compensation	0	0	37	0	64	313	414
519800	Workers Compensation	0	0	1,001	0	2,124	7,947	11,072
	SUBTOTAL BENEFITS	**585,699**	**0**	**74,856**	**0**	**97,185**	**575,748**	**1,333,488**
	TOTAL PERSONAL SERVICES	**2,556,345**	**0**	**266,675**	**0**	**627,004**	**1,432,019**	**4,882,043**
521000	Operating Expense	55,279	0	63,056	0	68,767	0	187,102
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	**64,417**	**0**	**83,208**	**0**	**129,287**	**0**	**276,912**
	SUB PROGRAM TOTAL	**2,620,762**	**0**	**349,883**	**0**	**756,291**	**1,432,019**	**5,158,955**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	131,199	0	0	0	131,199
513000	Managerial/Professional	0	0	966,563	0	0	0	966,563
514000	Clerical/Technical/Service	0	0	40,056	0	0	0	40,056
SUBTOTAL NONFACULTY		**0**	**0**	**1,137,818**	**0**	**0**	**0**	**1,137,818**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**1,137,818**	**0**	**0**	**0**	**1,137,818**
519100	Retirement Contribution	0	0	104,127	0	0	0	104,127
519200	FICA Contribution	0	0	98,408	0	0	0	98,408
519300	Health Insurance Contribution	0	0	230,533	0	0	0	230,533
519400	Life Insurance Contribution	0	0	1,412	0	0	0	1,412
519700	Unemployment Compensation	0	0	194	0	0	0	194
519800	Workers Compensation	0	0	5,088	0	0	0	5,088
SUBTOTAL BENEFITS		**0**	**0**	**439,762**	**0**	**0**	**0**	**439,762**
TOTAL PERSONAL SERVICES		**0**	**0**	**1,577,580**	**0**	**0**	**0**	**1,577,580**
521000	Operating Expense	32,368	0	0	0	0	0	32,368
540000	Travel	5,859	0	0	0	0	0	5,859
TOTAL NET OPERATING EXPENSES		**38,227**	**0**	**0**	**0**	**0**	**0**	**38,227**
SUB PROGRAM TOTAL		**38,227**	**0**	**1,577,580**	**0**	**0**	**0**	**1,615,807**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	248,534	0	0	0	0	0	248,534
513000	Managerial/Professional	4,594,022	0	2,409,703	0	0	0	7,003,725
514000	Clerical/Technical/Service	10,515,104	0	6,925,167	0	0	0	17,440,271
516000	Student Wages	234,938	0	122,405	0	0	0	357,343
517000	Supplemental Salaries & Wages	175,383	0	313,829	0	0	0	489,212
SUBTOTAL NONFACULTY		**15,767,981**	**0**	**9,771,104**	**0**	**0**	**0**	**25,539,085**
SUBTOTAL SALARIES & WAGES		**15,767,981**	**0**	**9,771,104**	**0**	**0**	**0**	**25,539,085**
519100	Retirement Contribution	744,572	0	680,017	0	0	0	1,424,589
519200	FICA Contribution	907,075	0	844,328	0	0	0	1,751,403
519300	Health Insurance Contribution	3,304,928	0	2,466,568	0	0	0	5,771,496
519400	Life Insurance Contribution	13,523	0	11,915	0	0	0	25,438
519700	Unemployment Compensation	0	0	1,708	0	0	0	1,708
519800	Workers Compensation	0	0	45,392	0	0	0	45,392
SUBTOTAL BENEFITS		**4,970,098**	**0**	**4,049,928**	**0**	**0**	**0**	**9,020,026**
TOTAL PERSONAL SERVICES		**20,738,079**	**0**	**13,821,032**	**0**	**0**	**0**	**34,559,111**
521000	Operating Expense	1,331,730	0	-13,260,327	0	5,000	0	-11,923,597
529000	Utilities	26,145,188	0	0	0	0	0	26,145,188
540000	Travel	123,199	0	209,629	0	0	0	332,828
550000	Capital Outlay	30,045	0	0	0	0	0	30,045
TOTAL NET OPERATING EXPENSES		**27,630,162**	**0**	**-13,050,698**	**0**	**5,000**	**0**	**14,584,464**
SUB PROGRAM TOTAL		**48,368,241**	**0**	**770,334**	**0**	**5,000**	**0**	**49,143,575**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	100,000	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**
	SUB PROGRAM TOTAL	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,262,853	0	0	0	0	369,540	1,632,393
513000	Managerial/Professional	562,778	0	0	0	0	0	562,778
516000	Student Wages	8,330	0	0	0	0	0	8,330
SUBTOTAL NONFACULTY		**1,833,961**	**0**	**0**	**0**	**0**	**369,540**	**2,203,501**
SUBTOTAL SALARIES & WAGES		**1,833,961**	**0**	**0**	**0**	**0**	**369,540**	**2,203,501**
519100	Retirement Contribution	95,874	0	0	0	0	45,227	141,101
519200	FICA Contribution	83,293	0	0	0	0	49,897	133,190
519300	Health Insurance Contribution	129,159	0	0	0	0	39,757	168,916
519400	Life Insurance Contribution	874	0	0	0	0	445	1,319
519700	Unemployment Compensation	0	0	0	0	0	110	110
519800	Workers Compensation	0	0	0	0	0	3,818	3,818
SUBTOTAL BENEFITS		**309,200**	**0**	**0**	**0**	**0**	**139,254**	**448,454**
TOTAL PERSONAL SERVICES		**2,143,161**	**0**	**0**	**0**	**0**	**508,794**	**2,651,955**
521000	Operating Expense	295,373	0	0	0	0	0	295,373
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
TOTAL NET OPERATING EXPENSES		**305,165**	**0**	**0**	**0**	**0**	**0**	**305,165**
SUB PROGRAM TOTAL		**2,448,326**	**0**	**0**	**0**	**0**	**508,794**	**2,957,120**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	275,010	0	557,123	0	0	0	832,133
513000	Managerial/Professional	188,791	0	1,518,649	847,723	8,147,540	38,121	10,740,824
514000	Clerical/Technical/Service	81,677	0	185,497	84,840	4,824,539	0	5,176,553
515000	Other Academic	0	0	10,368	0	157,237	0	167,605
516000	Student Wages	0	0	1,655	0	1,811,421	1,000	1,814,076
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
SUBTOTAL NONFACULTY		**545,478**	**0**	**2,273,292**	**932,563**	**14,986,647**	**39,121**	**18,777,101**
SUBTOTAL SALARIES & WAGES		**545,478**	**0**	**2,273,292**	**932,563**	**14,986,647**	**39,121**	**18,777,101**
519100	Retirement Contribution	35,178	0	165,396	77,834	713,325	0	991,733
519200	FICA Contribution	27,302	0	195,271	156,154	903,029	0	1,281,756
519300	Health Insurance Contribution	88,197	0	384,443	407,744	1,625,909	0	2,506,293
519400	Life Insurance Contribution	358	0	2,691	1,883	12,411	0	17,343
519700	Unemployment Compensation	0	0	380	346	1,937	0	2,663
519800	Workers Compensation	0	0	10,265	13,747	46,093	0	70,105
SUBTOTAL BENEFITS		**151,035**	**0**	**758,446**	**657,708**	**3,302,704**	**0**	**4,869,893**
TOTAL PERSONAL SERVICES		**696,513**	**0**	**3,031,738**	**1,590,271**	**18,289,351**	**39,121**	**23,646,994**
521000	Operating Expense	83,585	0	0	0	15,716,012	0	15,799,597
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	2,204	0	0	0	146,775	0	148,979
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	42,000	0	42,000
TOTAL NET OPERATING EXPENSES		**85,789**	**0**	**0**	**0**	**16,679,663**	**0**	**16,765,452**
SUB PROGRAM TOTAL		**782,302**	**0**	**3,031,738**	**1,590,271**	**34,969,014**	**39,121**	**40,412,446**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,030,134	0	0	0	0	0	1,030,134
513000	Managerial/Professional	7,357,085	0	462,444	0	1,045,696	0	8,865,225
514000	Clerical/Technical/Service	5,579,964	0	1,941,690	0	993,307	0	8,514,961
516000	Student Wages	78,940	0	248,665	0	20,000	0	347,605
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	5,000	0	175,041
SUBTOTAL NONFACULTY		**14,162,541**	**0**	**2,706,422**	**0**	**2,064,003**	**0**	**18,932,966**
SUBTOTAL SALARIES & WAGES		**14,162,541**	**0**	**2,706,422**	**0**	**2,064,003**	**0**	**18,932,966**
519100	Retirement Contribution	801,139	0	182,530	0	108,067	0	1,091,736
519200	FICA Contribution	780,815	0	216,521	0	134,584	0	1,131,920
519300	Health Insurance Contribution	2,283,992	0	659,423	0	274,656	0	3,218,071
519400	Life Insurance Contribution	11,364	0	2,933	0	2,002	0	16,299
519700	Unemployment Compensation	0	0	440	0	304	0	744
519800	Workers Compensation	0	0	12,716	0	8,291	0	21,007
SUBTOTAL BENEFITS		**3,877,310**	**0**	**1,074,563**	**0**	**527,904**	**0**	**5,479,777**
TOTAL PERSONAL SERVICES		**18,039,851**	**0**	**3,780,985**	**0**	**2,591,907**	**0**	**24,412,743**
521000	Operating Expense	2,669,987	0	-2,661,289	0	5,114,511	0	5,123,209
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	42,510	0	4,604	0	58,159	0	105,273
550000	Capital Outlay	118,357	0	24,000	0	2,200,000	0	2,342,357
570000	Cost of Goods Sold	0	0	0	0	2,432,000	0	2,432,000
TOTAL NET OPERATING EXPENSES		**2,838,770**	**0**	**-2,632,685**	**0**	**9,804,670**	**0**	**10,010,755**
SUB PROGRAM TOTAL		**20,878,621**	**0**	**1,148,300**	**0**	**12,396,577**	**0**	**34,423,498**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	569,619	0	108,460	0	0	0	678,079
513000	Managerial/Professional	2,774,995	0	117,523	0	0	0	2,892,518
514000	Clerical/Technical/Service	116,431	0	0	0	0	0	116,431
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
SUBTOTAL NONFACULTY		**3,542,663**	**0**	**240,983**	**0**	**0**	**0**	**3,783,646**
SUBTOTAL SALARIES & WAGES		**3,542,663**	**0**	**240,983**	**0**	**0**	**0**	**3,783,646**
519100	Retirement Contribution	212,771	0	10,474	0	0	0	223,245
519200	FICA Contribution	211,425	0	18,197	0	0	0	229,622
519300	Health Insurance Contribution	625,257	0	32,400	0	0	0	657,657
519400	Life Insurance Contribution	3,199	0	221	0	0	0	3,420
519700	Unemployment Compensation	94,425	0	35	0	0	0	94,460
519800	Workers Compensation	658,706	0	1,086	0	0	0	659,792
SUBTOTAL BENEFITS		**1,805,783**	**0**	**62,413**	**0**	**0**	**0**	**1,868,196**
TOTAL PERSONAL SERVICES		**5,348,446**	**0**	**303,396**	**0**	**0**	**0**	**5,651,842**
521000	Operating Expense	9,715,568	0	3,751,374	0	0	0	13,466,942
540000	Travel	11,587	0	0	0	0	0	11,587
TOTAL NET OPERATING EXPENSES		**9,727,155**	**0**	**3,751,374**	**0**	**0**	**0**	**13,478,529**
SUB PROGRAM TOTAL		**15,075,601**	**0**	**4,054,770**	**0**	**0**	**0**	**19,130,371**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 58 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	71,028	0	54,128	256,500	0	0	381,656
514000	Clerical/Technical/Service	0	0	0	42,400	0	0	42,400
SUBTOTAL NONFACULTY		**71,028**	**0**	**54,128**	**298,900**	**0**	**0**	**424,056**
SUBTOTAL SALARIES & WAGES		**71,028**	**0**	**54,128**	**298,900**	**0**	**0**	**424,056**
519100	Retirement Contribution	5,017	0	0	26,719	0	0	31,736
519200	FICA Contribution	4,671	0	4,331	75,819	0	0	84,821
519300	Health Insurance Contribution	1,715	0	0	147,796	0	0	149,511
519400	Life Insurance Contribution	71	0	61	955	0	0	1,087
519700	Unemployment Compensation	0	0	8	198	0	0	206
519800	Workers Compensation	0	0	246	6,811	0	0	7,057
SUBTOTAL BENEFITS		**11,474**	**0**	**4,646**	**258,298**	**0**	**0**	**274,418**
TOTAL PERSONAL SERVICES		**82,502**	**0**	**58,774**	**557,198**	**0**	**0**	**698,474**
SUB PROGRAM TOTAL		**82,502**	**0**	**58,774**	**557,198**	**0**	**0**	**698,474**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	55,717	55,717
513000	Managerial/Professional	0	0	0	0	0	379,359	379,359
514000	Clerical/Technical/Service	0	0	0	0	0	261,394	261,394
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**0**	**696,470**	**696,470**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**0**	**696,470**	**696,470**
519100	Retirement Contribution	0	0	0	0	0	58,484	58,484
519200	FICA Contribution	0	0	0	0	0	70,437	70,437
519300	Health Insurance Contribution	0	0	0	0	0	33,989	33,989
519400	Life Insurance Contribution	0	0	0	0	0	1,031	1,031
519700	Unemployment Compensation	0	0	0	0	0	146	146
519800	Workers Compensation	0	0	0	0	0	6,750	6,750
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**0**	**170,837**	**170,837**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**0**	**867,307**	**867,307**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**867,307**	**867,307**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	6,464,064	0	6,464,064
514000	Clerical/Technical/Service	0	0	0	0	11,781,307	0	11,781,307
516000	Student Wages	0	0	0	0	1,558,554	0	1,558,554
517000	Supplemental Salaries & Wages	0	0	0	0	42,350	0	42,350
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**19,846,275**	**0**	**19,846,275**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**19,846,275**	**0**	**19,846,275**
519100	Retirement Contribution	0	0	0	0	856,877	0	856,877
519200	FICA Contribution	0	0	0	0	1,151,346	0	1,151,346
519300	Health Insurance Contribution	0	0	0	0	2,443,454	0	2,443,454
519400	Life Insurance Contribution	0	0	0	0	16,139	0	16,139
519700	Unemployment Compensation	0	0	0	0	2,551	0	2,551
519800	Workers Compensation	0	0	0	0	76,632	0	76,632
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**4,546,999**	**0**	**4,546,999**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**24,393,274**	**0**	**24,393,274**
521000	Operating Expense	0	0	0	0	34,626,071	0	34,626,071
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**34,762,855**	**0**	**34,762,855**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**59,156,129**	**0**	**59,156,129**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	0	0	78,435	0	78,435
	Other	0	0	0	0	21,696	0	21,696
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**100,131**	**0**	**100,131**
512100	Other Administrators	0	0	0	0	28,264,068	0	28,264,068
513000	Managerial/Professional	0	0	0	0	32,881,617	0	32,881,617
514000	Clerical/Technical/Service	0	0	0	0	2,093,011	0	2,093,011
516000	Student Wages	0	0	0	0	2,233,030	0	2,233,030
517000	Supplemental Salaries & Wages	0	0	0	0	397,300	0	397,300
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**65,869,026**	**0**	**65,869,026**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**65,969,157**	**0**	**65,969,157**
519100	Retirement Contribution	0	0	0	0	2,517,768	0	2,517,768
519200	FICA Contribution	0	0	0	0	3,297,605	0	3,297,605
519300	Health Insurance Contribution	0	0	0	0	3,089,589	0	3,089,589
519400	Life Insurance Contribution	0	0	0	0	53,935	0	53,935
519700	Unemployment Compensation	0	0	0	0	32,004	0	32,004
519800	Workers Compensation	0	0	0	0	305,601	0	305,601
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**9,296,502**	**0**	**9,296,502**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**75,265,659**	**0**	**75,265,659**
521000	Operating Expense	0	0	0	0	137,939,573	0	137,939,573
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**137,939,573**	**0**	**137,939,573**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**213,205,232**	**0**	**213,205,232**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	110,538	0	110,538
513000	Managerial/Professional	0	0	0	0	1,924,854	0	1,924,854
514000	Clerical/Technical/Service	67,745	0	0	0	501,896	0	569,641
516000	Student Wages	0	0	0	0	49,829	0	49,829
	SUBTOTAL NONFACULTY	**67,745**	**0**	**0**	**0**	**2,587,117**	**0**	**2,654,862**
	SUBTOTAL SALARIES & WAGES	**67,745**	**0**	**0**	**0**	**2,587,117**	**0**	**2,654,862**
519100	Retirement Contribution	4,133	0	0	0	147,786	0	151,919
519200	FICA Contribution	4,108	0	0	0	179,475	0	183,583
519300	Health Insurance Contribution	23,862	0	0	0	321,269	0	345,131
519400	Life Insurance Contribution	63	0	0	0	2,397	0	2,460
519700	Unemployment Compensation	0	0	0	0	376	0	376
519800	Workers Compensation	0	0	0	0	10,891	0	10,891
	SUBTOTAL BENEFITS	**32,166**	**0**	**0**	**0**	**662,194**	**0**	**694,360**
	TOTAL PERSONAL SERVICES	**99,911**	**0**	**0**	**0**	**3,249,311**	**0**	**3,349,222**
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
	TOTAL NET OPERATING EXPENSES	**25,000**	**0**	**0**	**0**	**1,717,887**	**0**	**1,742,887**
	SUB PROGRAM TOTAL	**124,911**	**0**	**0**	**0**	**4,967,198**	**0**	**5,092,109**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	1,185,509	0	1,185,509
513000	Managerial/Professional	0	0	0	0	2,835,231	0	2,835,231
514000	Clerical/Technical/Service	0	0	0	0	224,422	0	224,422
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**4,245,162**	**0**	**4,245,162**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**4,245,162**	**0**	**4,245,162**
519100	Retirement Contribution	0	0	0	0	273,603	0	273,603
519200	FICA Contribution	0	0	0	0	311,089	0	311,089
519300	Health Insurance Contribution	0	0	0	0	386,506	0	386,506
519400	Life Insurance Contribution	0	0	0	0	4,035	0	4,035
519700	Unemployment Compensation	0	0	0	0	385	0	385
519800	Workers Compensation	0	0	0	0	10,355	0	10,355
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**985,973**	**0**	**985,973**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**5,231,135**	**0**	**5,231,135**
521000	Operating Expense	0	0	0	280,775,696	99,159,741	129,248,378	509,183,815
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**280,775,696**	**99,159,741**	**129,248,378**	**509,183,815**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**280,775,696**	**104,390,876**	**129,248,378**	**514,414,950**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	26,553,845	0	626,906	1,211,465	96,516	836,865	29,325,597
	Associate Professor	14,302,705	0	758,943	428,614	0	404,261	15,894,523
	Assistant Professor	9,558,407	0	1,670,130	1,154,730	0	1,112,334	13,495,601
	Instructor	256,173	0	0	0	0	0	256,173
	Other	920,153	0	310,401	-836,284	-93,213	2,153,345	2,454,402
	SUBTOTAL FACULTY	**51,591,283**	**0**	**3,366,380**	**1,958,525**	**3,303**	**4,506,805**	**61,426,296**
512100	Other Administrators	4,676,980	0	0	31,238	0	0	4,708,218
512000	Chairpersons	4,510,674	0	0	0	0	903,846	5,414,520
513000	Managerial/Professional	14,326,256	0	10,524,130	3,286,841	799,093	2,499,992	31,436,312
514000	Clerical/Technical/Service	5,600,835	0	3,921,248	5,095,479	151,872	71,122	14,840,556
515000	Other Academic	4,424,592	0	209,514	412,621	0	434,881	5,481,608
516000	Student Wages	494,595	0	358,628	0	38,950	0	892,173
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**34,033,932**	**0**	**15,038,520**	**8,826,179**	**989,915**	**3,909,841**	**62,798,387**
	SUBTOTAL SALARIES & WAGES	**85,625,215**	**0**	**18,404,900**	**10,784,704**	**993,218**	**8,416,646**	**124,224,683**
519100	Retirement Contribution	6,996,249	0	885,319	323,543	63,567	286,170	8,554,848
519200	FICA Contribution	5,766,533	0	1,198,866	668,654	67,539	412,417	8,114,009
519300	Health Insurance Contribution	16,297,948	0	4,703,223	2,286,354	218,509	1,498,168	25,004,202
519400	Life Insurance Contribution	86,077	0	18,452	10,786	993	8,415	124,723
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	**29,435,188**	**0**	**6,805,860**	**3,289,337**	**350,608**	**2,205,170**	**42,086,163**
	TOTAL PERSONAL SERVICES	**115,060,403**	**0**	**25,210,760**	**14,074,041**	**1,343,826**	**10,621,816**	**166,310,846**
521000	Operating Expense	8,205,206	0	22,312,619	45,921,259	3,505,174	28,378,184	108,322,442
529000	Utilities	1,996,285	0	3,600	0	0	0	1,999,885
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	421,448	0	341,801	4,700	76,000	0	843,949
550000	Capital Outlay	18,677	2,800,000	2,131,220	0	75,000	0	5,024,897
	TOTAL NET OPERATING EXPENSES	**10,680,945**	**2,800,000**	**24,789,240**	**45,925,959**	**3,656,174**	**28,378,184**	**116,230,502**
	CAMPUS TOTAL	**125,741,348**	**2,800,000**	**50,000,000**	**60,000,000**	**5,000,000**	**39,000,000**	**282,541,348**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	5,631,454	0	251,093	0	0	120,000	6,002,547
	Associate Professor	3,808,491	0	228,160	0	0	0	4,036,651
	Assistant Professor	2,282,144	0	449,170	0	0	0	2,731,314
	Other	159,231	0	129,025	0	0	69,700	357,956
	SUBTOTAL FACULTY	**11,881,320**	**0**	**1,057,448**	**0**	**0**	**189,700**	**13,128,468**
512100	Other Administrators	677,369	0	0	0	0	0	677,369
512000	Chairpersons	1,179,987	0	0	0	0	0	1,179,987
513000	Managerial/Professional	1,728,822	0	498,026	0	0	55,804	2,282,652
514000	Clerical/Technical/Service	489,964	0	34,643	0	0	0	524,607
515000	Other Academic	400,032	0	0	0	0	0	400,032
516000	Student Wages	135,342	0	9,207	0	0	0	144,549
	SUBTOTAL NONFACULTY	**4,611,516**	**0**	**541,876**	**0**	**0**	**55,804**	**5,209,196**
	SUBTOTAL SALARIES & WAGES	**16,492,836**	**0**	**1,599,324**	**0**	**0**	**245,504**	**18,337,664**
519100	Retirement Contribution	1,203,979	0	78,643	0	0	8,347	1,290,969
519200	FICA Contribution	1,105,025	0	106,498	0	0	12,030	1,223,553
519300	Health Insurance Contribution	3,562,456	0	417,802	0	0	43,700	4,023,958
519400	Life Insurance Contribution	16,493	0	1,640	0	0	246	18,379
	SUBTOTAL BENEFITS	**5,887,953**	**0**	**604,583**	**0**	**0**	**64,323**	**6,556,859**
	TOTAL PERSONAL SERVICES	**22,380,789**	**0**	**2,203,907**	**0**	**0**	**309,827**	**24,894,523**
521000	Operating Expense	3,325,080	0	1,201,825	0	0	0	4,526,905
540000	Travel	29,917	0	3,750	0	0	0	33,667
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	**3,363,948**	**0**	**1,205,575**	**0**	**0**	**0**	**4,569,523**
	SUB PROGRAM TOTAL	**25,744,737**	**0**	**3,409,482**	**0**	**0**	**309,827**	**29,464,046**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 62 Agriculture Research Division

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	12,069,094	0	188,102	310,021	0	377,500	12,944,717
	Associate Professor	5,356,052	0	481,101	0	0	117,212	5,954,365
	Assistant Professor	2,985,532	0	1,003,242	950,308	0	519,091	5,458,173
	Other	-2,218,520	0	181,376	0	0	0	-2,037,144
	SUBTOTAL FACULTY	**18,192,158**	**0**	**1,853,821**	**1,260,329**	**0**	**1,013,803**	**22,320,111**
512100	Other Administrators	1,244,939	0	0	0	0	0	1,244,939
512000	Chairpersons	2,366,048	0	0	0	0	0	2,366,048
513000	Managerial/Professional	5,291,411	0	6,285,133	1,562,323	538,851	1,168,074	14,845,792
514000	Clerical/Technical/Service	2,322,438	0	3,182,326	4,903,650	151,872	22,556	10,582,842
515000	Other Academic	3,571,458	0	209,514	412,621	0	307,369	4,500,962
516000	Student Wages	243,204	0	308,386	0	5,000	0	556,590
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**15,039,498**	**0**	**10,010,359**	**6,878,594**	**695,723**	**1,497,999**	**34,122,173**
	SUBTOTAL SALARIES & WAGES	**33,231,656**	**0**	**11,864,180**	**8,138,923**	**695,723**	**2,511,802**	**56,442,284**
519100	Retirement Contribution	2,425,916	0	569,485	244,169	44,526	85,403	3,369,499
519200	FICA Contribution	2,226,519	0	771,176	504,613	47,309	123,079	3,672,696
519300	Health Insurance Contribution	7,178,044	0	3,025,368	1,725,450	153,059	447,105	12,529,026
519400	Life Insurance Contribution	33,234	0	11,868	8,140	696	2,510	56,448
	SUBTOTAL BENEFITS	**11,863,713**	**0**	**4,377,897**	**2,482,372**	**245,590**	**658,097**	**19,627,669**
	TOTAL PERSONAL SERVICES	**45,095,369**	**0**	**16,242,077**	**10,621,295**	**941,313**	**3,169,899**	**76,069,953**
521000	Operating Expense	1,698,681	0	23,190,317	0	913,293	0	25,802,291
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	106,220	0	265,451	0	34,500	0	406,171
550000	Capital Outlay	0	0	2,126,220	0	75,000	0	2,201,220
	TOTAL NET OPERATING EXPENSES	**1,842,136**	**0**	**25,585,588**	**0**	**1,022,793**	**0**	**28,450,517**
	SUB PROGRAM TOTAL	**46,937,505**	**0**	**41,827,665**	**10,621,295**	**1,964,106**	**3,169,899**	**104,520,470**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	8,570,623	0	187,711	818,944	0	192,253	9,769,531
	Associate Professor	5,138,162	0	49,682	428,614	0	143,125	5,759,583
	Assistant Professor	4,036,514	0	143,691	0	0	128,096	4,308,301
	Instructor	256,173	0	0	0	0	0	256,173
	Other	-2,554,364	0	0	0	0	0	-2,554,364
	SUBTOTAL FACULTY	**15,447,108**	**0**	**381,084**	**1,247,558**	**0**	**463,474**	**17,539,224**
512100	Other Administrators	1,055,775	0	0	31,238	0	0	1,087,013
512000	Chairpersons	964,639	0	0	0	0	0	964,639
513000	Managerial/Professional	1,686,222	0	2,166,198	365,041	43,483	588,202	4,849,146
514000	Clerical/Technical/Service	777,624	0	627,840	11,667	0	0	1,417,131
515000	Other Academic	291,134	0	0	0	0	0	291,134
516000	Student Wages	114,911	0	14,832	0	1,563	0	131,306
	SUBTOTAL NONFACULTY	**4,890,305**	**0**	**2,808,870**	**407,946**	**45,046**	**588,202**	**8,740,369**
	SUBTOTAL SALARIES & WAGES	**20,337,413**	**0**	**3,189,954**	**1,655,504**	**45,046**	**1,051,676**	**26,279,593**
519100	Retirement Contribution	1,484,636	0	153,121	49,665	2,883	35,758	1,726,063
519200	FICA Contribution	1,362,607	0	207,348	102,643	3,063	51,532	1,727,193
519300	Health Insurance Contribution	4,392,883	0	813,436	350,965	9,910	187,199	5,754,393
519400	Life Insurance Contribution	20,340	0	3,193	1,656	45	1,050	26,284
	SUBTOTAL BENEFITS	**7,260,466**	**0**	**1,177,098**	**504,929**	**15,901**	**275,539**	**9,233,933**
	TOTAL PERSONAL SERVICES	**27,597,879**	**0**	**4,367,052**	**2,160,433**	**60,947**	**1,327,215**	**35,513,526**
521000	Operating Expense	232,895	0	4,315,312	0	338,183	0	4,886,390
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	205,945	0	72,600	0	11,500	0	290,045
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	**440,934**	**0**	**4,392,912**	**0**	**349,683**	**0**	**5,183,529**
	SUB PROGRAM TOTAL	**28,038,813**	**0**	**8,759,964**	**2,160,433**	**410,630**	**1,327,215**	**40,697,055**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 64 NE Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	163,687	0	37,871	0	0	0	201,558
SUBTOTAL NONFACULTY		**163,687**	**0**	**37,871**	**0**	**0**	**0**	**201,558**
SUBTOTAL SALARIES & WAGES		**163,687**	**0**	**37,871**	**0**	**0**	**0**	**201,558**
519100	Retirement Contribution	11,949	0	1,818	0	0	0	13,767
519200	FICA Contribution	10,967	0	2,462	0	0	0	13,429
519300	Health Insurance Contribution	35,356	0	9,657	0	0	0	45,013
519400	Life Insurance Contribution	164	0	38	0	0	0	202
SUBTOTAL BENEFITS		**58,436**	**0**	**13,975**	**0**	**0**	**0**	**72,411**
TOTAL PERSONAL SERVICES		**222,123**	**0**	**51,846**	**0**	**0**	**0**	**273,969**
521000	Operating Expense	4,204	0	12,624	0	0	0	16,828
TOTAL NET OPERATING EXPENSES		**4,204**	**0**	**12,624**	**0**	**0**	**0**	**16,828**
SUB PROGRAM TOTAL		**226,327**	**0**	**64,470**	**0**	**0**	**0**	**290,797**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	179,715	0	0	82,500	0	0	262,215
	Assistant Professor	254,217	0	0	147,313	0	0	401,530
	SUBTOTAL FACULTY	**433,932**	**0**	**0**	**229,813**	**0**	**0**	**663,745**
512100	Other Administrators	142,928	0	0	0	0	0	142,928
513000	Managerial/Professional	542,011	0	0	1,225,092	0	49,692	1,816,795
514000	Clerical/Technical/Service	306,117	0	0	120,777	0	18,396	445,290
	SUBTOTAL NONFACULTY	**991,056**	**0**	**0**	**1,345,869**	**0**	**68,088**	**2,405,013**
	SUBTOTAL SALARIES & WAGES	**1,424,988**	**0**	**0**	**1,575,682**	**0**	**68,088**	**3,068,758**
519100	Retirement Contribution	83,219	0	0	47,271	0	2,315	132,805
519200	FICA Contribution	76,378	0	0	97,692	0	3,336	177,406
519300	Health Insurance Contribution	246,238	0	0	334,044	0	12,119	592,401
519400	Life Insurance Contribution	1,139	0	0	1,575	0	68	2,782
	SUBTOTAL BENEFITS	**406,974**	**0**	**0**	**480,582**	**0**	**17,838**	**905,394**
	TOTAL PERSONAL SERVICES	**1,831,962**	**0**	**0**	**2,056,264**	**0**	**85,926**	**3,974,152**
521000	Operating Expense	989,627	0	265,000	0	466,533	0	1,721,160
	TOTAL NET OPERATING EXPENSES	**989,627**	**0**	**265,000**	**0**	**466,533**	**0**	**1,721,160**
	SUB PROGRAM TOTAL	**2,821,589**	**0**	**265,000**	**2,056,264**	**466,533**	**85,926**	**5,695,312**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	96,516	80,000	176,516
	Assistant Professor	0	0	74,027	0	0	0	74,027
	Other	5,303,160	0	0	0	-93,213	0	5,209,947
	SUBTOTAL FACULTY	**5,303,160**	**0**	**74,027**	**0**	**3,303**	**80,000**	**5,460,490**
512100	Other Administrators	1,497,136	0	0	0	0	0	1,497,136
513000	Managerial/Professional	4,857,857	0	1,120,069	0	216,759	91,772	6,286,457
514000	Clerical/Technical/Service	1,704,692	0	76,439	0	0	30,170	1,811,301
516000	Student Wages	1,138	0	26,203	0	32,387	0	59,728
	SUBTOTAL NONFACULTY	**8,060,823**	**0**	**1,222,711**	**0**	**249,146**	**121,942**	**9,654,622**
	SUBTOTAL SALARIES & WAGES	**13,363,983**	**0**	**1,296,738**	**0**	**252,449**	**201,942**	**15,115,112**
519100	Retirement Contribution	1,741,971	0	62,244	0	16,158	6,866	1,827,239
519200	FICA Contribution	944,122	0	84,288	0	17,167	9,895	1,055,472
519300	Health Insurance Contribution	751,071	0	330,668	0	55,540	35,946	1,173,225
519400	Life Insurance Contribution	14,096	0	1,296	0	252	202	15,846
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	**3,739,641**	**0**	**478,496**	**0**	**89,117**	**52,909**	**4,360,163**
	TOTAL PERSONAL SERVICES	**17,103,624**	**0**	**1,775,234**	**0**	**341,566**	**254,851**	**19,475,275**
521000	Operating Expense	1,862,853	0	-6,845,349	0	1,787,165	0	-3,195,331
529000	Utilities	1,996,285	0	0	0	0	0	1,996,285
540000	Travel	54,366	0	0	0	30,000	0	84,366
550000	Capital Outlay	9,726	2,800,000	0	0	0	0	2,809,726
	TOTAL NET OPERATING EXPENSES	**3,923,230**	**2,800,000**	**-6,845,349**	**0**	**1,817,165**	**0**	**1,695,046**
	SUB PROGRAM TOTAL	**21,026,854**	**2,800,000**	**-5,070,115**	**0**	**2,158,731**	**254,851**	**21,170,321**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 68 IANR International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	102,959	0	0	0	0	67,112	170,071
	Associate Professor	0	0	0	0	0	143,924	143,924
	Assistant Professor	0	0	0	57,109	0	465,147	522,256
	Other	230,646	0	0	0	0	0	230,646
	SUBTOTAL FACULTY	**333,605**	**0**	**0**	**57,109**	**0**	**676,183**	**1,066,897**
512100	Other Administrators	58,833	0	0	0	0	0	58,833
512000	Chairpersons	0	0	0	0	0	903,846	903,846
513000	Managerial/Professional	56,246	0	416,833	134,385	0	546,448	1,153,912
514000	Clerical/Technical/Service	0	0	0	59,385	0	0	59,385
515000	Other Academic	161,968	0	0	0	0	127,512	289,480
	SUBTOTAL NONFACULTY	**277,047**	**0**	**416,833**	**193,770**	**0**	**1,577,806**	**2,465,456**
	SUBTOTAL SALARIES & WAGES	**610,652**	**0**	**416,833**	**250,879**	**0**	**2,253,989**	**3,532,353**
519100	Retirement Contribution	44,579	0	20,008	7,526	0	76,637	148,750
519200	FICA Contribution	40,915	0	27,094	15,555	0	110,446	194,010
519300	Health Insurance Contribution	131,900	0	106,292	53,186	0	401,210	692,588
519400	Life Insurance Contribution	611	0	417	251	0	2,255	3,534
	SUBTOTAL BENEFITS	**218,005**	**0**	**153,811**	**76,518**	**0**	**590,548**	**1,038,882**
	TOTAL PERSONAL SERVICES	**828,657**	**0**	**570,644**	**327,397**	**0**	**2,844,537**	**4,571,235**
521000	Operating Expense	91,866	0	172,890	0	0	0	264,756
540000	Travel	25,000	0	0	0	0	0	25,000
	TOTAL NET OPERATING EXPENSES	**116,866**	**0**	**172,890**	**0**	**0**	**0**	**289,756**
	SUB PROGRAM TOTAL	**945,523**	**0**	**743,534**	**327,397**	**0**	**2,844,537**	**4,860,991**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	-836,284	0	2,083,645	1,247,361
	SUBTOTAL FACULTY	**0**	**0**	**0**	**-836,284**	**0**	**2,083,645**	**1,247,361**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**-836,284**	**0**	**2,083,645**	**1,247,361**
519100	Retirement Contribution	0	0	0	-25,088	0	70,844	45,756
519200	FICA Contribution	0	0	0	-51,849	0	102,099	50,250
519300	Health Insurance Contribution	0	0	0	-177,291	0	370,889	193,598
519400	Life Insurance Contribution	0	0	0	-836	0	2,084	1,248
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**-255,064**	**0**	**545,916**	**290,852**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**-1,091,348**	**0**	**2,629,561**	**1,538,213**
521000	Operating Expense	0	0	0	45,133,296	0	28,378,184	73,511,480
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**45,133,296**	**0**	**28,378,184**	**73,511,480**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**44,041,948**	**0**	**31,007,745**	**75,049,693**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	100,531,550	0	0	0	0	0	100,531,550
TOTAL STATE SUPPORT		**100,531,550**	**0**	**0**	**0**	**0**	**0**	**100,531,550**
460000	Restricted Revenue	0	0	0	60,000,000	0	0	60,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**60,000,000**	**0**	**0**	**60,000,000**
450000	Sales and Services	0	0	59,129,438	0	5,616,980	0	64,746,418
459950	Sales & Services/Offset -	0	0	-9,129,438	0	-616,980	0	-9,746,418
TOTAL REVOLVING FUND		**0**	**0**	**50,000,000**	**0**	**5,000,000**	**0**	**55,000,000**
460000	Restricted Revenue	0	0	0	0	0	39,000,000	39,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**39,000,000**	**39,000,000**
441100	Undergraduate Resident	13,810,862	0	0	0	0	0	13,810,862
441110	Undergraduate Nonresident	15,549,768	0	0	0	0	0	15,549,768
441200	Graduate Resident	2,195,110	0	0	0	0	0	2,195,110
441210	Graduate Nonresident	8,879,780	0	0	0	0	0	8,879,780
TOTAL GROSS TUITION		**40,435,520**	**0**	**0**	**0**	**0**	**0**	**40,435,520**
441001	Tuition Adjustments	-610,825	0	0	0	0	0	-610,825
441990	Tuition Remissions	-14,146,275	0	0	0	0	0	-14,146,275
TOTAL TUITION OFFSETS		**-14,757,100**	**0**	**0**	**0**	**0**	**0**	**-14,757,100**
SUBTOTAL NET TUITION (CASH)		**25,678,420**	**0**	**0**	**0**	**0**	**0**	**25,678,420**
461900	Indirect Costs-Federal	0	2,800,000	0	0	0	0	2,800,000
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0	0	0	-468,622
SUBTOTAL OTHER CASH		**-468,622**	**2,800,000**	**0**	**0**	**0**	**0**	**2,331,378**
TOTAL CASH FUND		**25,209,798**	**2,800,000**	**0**	**0**	**0**	**0**	**28,009,798**
TOTAL REVENUE		**125,741,348**	**2,800,000**	**50,000,000**	**60,000,000**	**5,000,000**	**39,000,000**	**282,541,348**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	223,675	0	0	0	0	0	223,675
	Associate Professor	88,113	0	0	0	0	0	88,113
	Assistant Professor	531,475	0	0	0	0	0	531,475
	Other	297,744	0	0	0	0	0	297,744
	SUBTOTAL FACULTY	**1,141,007**	**0**	**0**	**0**	**0**	**0**	**1,141,007**
512100	Other Administrators	366,448	0	0	0	0	0	366,448
513000	Managerial/Professional	655,689	0	0	0	89,463	0	745,152
514000	Clerical/Technical/Service	495,217	0	0	0	245,295	0	740,512
516000	Student Wages	59,184	0	4,744	0	22,460	0	86,388
	SUBTOTAL NONFACULTY	**1,576,538**	**0**	**4,744**	**0**	**357,218**	**0**	**1,938,500**
	SUBTOTAL SALARIES & WAGES	**2,717,545**	**0**	**4,744**	**0**	**357,218**	**0**	**3,079,507**
519100	Retirement Contribution	167,848	0	0	0	17,861	0	185,709
519200	FICA Contribution	280,243	0	0	0	25,006	0	305,249
519300	Health Insurance Contribution	591,832	0	0	0	87,875	0	679,707
519400	Life Insurance Contribution	2,798	0	0	0	357	0	3,155
519800	Workers Compensation	8,635	0	18	0	1,368	0	10,021
	SUBTOTAL BENEFITS	**1,051,356**	**0**	**18**	**0**	**132,467**	**0**	**1,183,841**
	TOTAL PERSONAL SERVICES	**3,768,901**	**0**	**4,762**	**0**	**489,685**	**0**	**4,263,348**
521000	Operating Expense	500,627	0	670,238	0	1,160,315	0	2,331,180
529000	Utilities	549,351	0	0	0	0	0	549,351
	TOTAL NET OPERATING EXPENSES	**1,049,978**	**0**	**670,238**	**0**	**1,160,315**	**0**	**2,880,531**
	CAMPUS TOTAL	**4,818,879**	**0**	**675,000**	**0**	**1,650,000**	**0**	**7,143,879**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	3,914,049	0	0	0	0	0	3,914,049
TOTAL STATE SUPPORT		**3,914,049**	**0**	**0**	**0**	**0**	**0**	**3,914,049**
TOTAL FEDERAL FUND		**0**	**0**	**0**	**0**	**0**	**0**	**0**
450000	Sales and Services	0	0	675,000	0	1,650,000	0	2,325,000
TOTAL REVOLVING FUND		**0**	**0**	**675,000**	**0**	**1,650,000**	**0**	**2,325,000**
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**0**	**0**
441100	Undergraduate Resident	702,237	0	0	0	0	0	702,237
441110	Undergraduate Nonresident	294,272	0	0	0	0	0	294,272
TOTAL GROSS TUITION		**996,509**	**0**	**0**	**0**	**0**	**0**	**996,509**
441001	Tuition Adjustments	-31,889	0	0	0	0	0	-31,889
441990	Tuition Remissions	-59,790	0	0	0	0	0	-59,790
TOTAL TUITION OFFSETS		**-91,679**	**0**	**0**	**0**	**0**	**0**	**-91,679**
SUBTOTAL NET TUITION (CASH)		**904,830**	**0**	**0**	**0**	**0**	**0**	**904,830**
SUBTOTAL OTHER CASH		**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL CASH FUND		**904,830**	**0**	**0**	**0**	**0**	**0**	**904,830**
TOTAL REVENUE		**4,818,879**	**0**	**675,000**	**0**	**1,650,000**	**0**	**7,143,879**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67 Nebraska College of Technical Agriculture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	223,675	0	0	0	0	0	223,675
	Associate Professor	88,113	0	0	0	0	0	88,113
	Assistant Professor	531,475	0	0	0	0	0	531,475
	Other	297,744	0	0	0	0	0	297,744
	SUBTOTAL FACULTY	**1,141,007**	**0**	**0**	**0**	**0**	**0**	**1,141,007**
512100	Other Administrators	366,448	0	0	0	0	0	366,448
513000	Managerial/Professional	655,689	0	0	0	89,463	0	745,152
514000	Clerical/Technical/Service	495,217	0	0	0	245,295	0	740,512
516000	Student Wages	59,184	0	4,744	0	22,460	0	86,388
	SUBTOTAL NONFACULTY	**1,576,538**	**0**	**4,744**	**0**	**357,218**	**0**	**1,938,500**
	SUBTOTAL SALARIES & WAGES	**2,717,545**	**0**	**4,744**	**0**	**357,218**	**0**	**3,079,507**
519100	Retirement Contribution	167,848	0	0	0	17,861	0	185,709
519200	FICA Contribution	280,243	0	0	0	25,006	0	305,249
519300	Health Insurance Contribution	591,832	0	0	0	87,875	0	679,707
519400	Life Insurance Contribution	2,798	0	0	0	357	0	3,155
519800	Workers Compensation	8,635	0	18	0	1,368	0	10,021
	SUBTOTAL BENEFITS	**1,051,356**	**0**	**18**	**0**	**132,467**	**0**	**1,183,841**
	TOTAL PERSONAL SERVICES	**3,768,901**	**0**	**4,762**	**0**	**489,685**	**0**	**4,263,348**
521000	Operating Expense	500,627	0	670,238	0	1,160,315	0	2,331,180
529000	Utilities	549,351	0	0	0	0	0	549,351
	TOTAL NET OPERATING EXPENSES	**1,049,978**	**0**	**670,238**	**0**	**1,160,315**	**0**	**2,880,531**
	SUB PROGRAM TOTAL	**4,818,879**	**0**	**675,000**	**0**	**1,650,000**	**0**	**7,143,879**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	21,698,763	745,873	11,445	6,884,761	174,105	18,722,552	48,237,499
	Associate Professor	21,068,516	2,424,650	6,682	3,608,386	430,204	18,463,612	46,002,050
	Assistant Professor	26,586,213	1,344,216	27,039	3,130,100	1,129,315	31,311,071	63,527,954
	Instructor	4,582,288	358,377	5,645	1,730,816	284,348	3,214,794	10,176,268
	Other	16,561,772	779,136	0	2,632,476	282,377	5,687,806	25,943,567
	SUBTOTAL FACULTY	**90,497,552**	**5,652,252**	**50,811**	**17,986,539**	**2,300,349**	**77,399,835**	**193,887,338**
512100	Other Administrators	10,661,112	829,265	5,000	280,229	1,668,227	1,018,881	14,462,714
512000	Chairpersons	3,381,210	21,938	0	151,194	61,907	970,807	4,587,056
513000	Managerial/Professional	38,164,773	7,679,298	2,329,577	9,147,508	28,010,958	34,978,054	120,310,168
514000	Clerical/Technical/Service	23,965,796	8,217,443	1,177,847	1,036,297	13,413,556	13,528,818	61,339,757
515000	Other Academic	14,714,647	1,250,410	0	4,119,797	155,319	2,884,367	23,124,540
516000	Student Wages	346,152	0	0	0	0	0	346,152
517000	Supplemental Salaries & Wages	166,087	0	0	0	10,000	0	176,087
	SUBTOTAL NONFACULTY	**91,399,777**	**17,998,354**	**3,512,424**	**14,735,025**	**43,319,967**	**53,380,927**	**224,346,474**
	SUBTOTAL SALARIES & WAGES	**181,897,329**	**23,650,606**	**3,563,235**	**32,721,564**	**45,620,316**	**130,780,762**	**418,233,812**
519100	Retirement Contribution	10,151,090	1,396,118	195,978	1,123,079	2,901,347	5,488,957	21,256,569
519200	FICA Contribution	9,590,873	1,457,949	242,300	1,547,430	3,440,589	6,534,499	22,813,640
519300	Health Insurance Contribution	31,691,212	3,928,434	855,176	5,040,248	9,147,562	22,217,186	72,879,818
519400	Life Insurance Contribution	445,276	58,619	3,567	111,140	1,058,940	130,690	1,808,232
519800	Workers Compensation	489,011	24,099	15,247	140,037	196,639	559,262	1,424,295
	SUBTOTAL BENEFITS	**52,367,462**	**6,865,219**	**1,312,268**	**7,961,934**	**16,745,077**	**34,930,594**	**120,182,554**
	TOTAL PERSONAL SERVICES	**234,264,791**	**30,515,825**	**4,875,503**	**40,683,498**	**62,365,393**	**165,711,356**	**538,416,366**
521000	Operating Expense	6,858,186	49,164,516	11,183,097	177,466,502	55,602,607	203,288,644	503,563,552
529000	Utilities	11,519,443	0	0	0	105,500	0	11,624,943
530000	Supplies & Materials	1,078,326	1,415,580	383,500	0	3,439,699	0	6,317,105
540000	Travel	153,481	5,594	57,900	0	323,961	0	540,936
550000	Capital Outlay	777,776	198,485	0	0	1,507,236	0	2,483,497
560000	Government Aid	362,000	0	0	550,000	0	0	912,000
570000	Cost of Goods Sold	0	0	0	0	2,655,604	0	2,655,604
	TOTAL NET OPERATING EXPENSES	**20,749,212**	**50,784,175**	**11,624,497**	**178,016,502**	**63,634,607**	**203,288,644**	**528,097,637**
	CAMPUS TOTAL	**255,014,003**	**81,300,000**	**16,500,000**	**218,700,000**	**126,000,000**	**369,000,000**	**1,066,514,003**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	179,127,716	0	0	0	0	0	179,127,716
TOTAL STATE SUPPORT		**179,127,716**	**0**	**0**	**0**	**0**	**0**	**179,127,716**
460000	Restricted Revenue	0	0	0	218,700,000	0	0	218,700,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**218,700,000**	**0**	**0**	**218,700,000**
450000	Sales and Services	0	0	16,500,000	0	126,000,000	0	142,500,000
TOTAL REVOLVING FUND		**0**	**0**	**16,500,000**	**0**	**126,000,000**	**0**	**142,500,000**
460000	Restricted Revenue	0	0	0	0	0	369,000,000	369,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**369,000,000**	**369,000,000**
441100	Undergraduate Resident	11,696,690	0	0	0	0	0	11,696,690
441110	Undergraduate Nonresident	3,753,895	0	0	0	0	0	3,753,895
441200	Graduate Resident	6,737,613	0	0	0	0	0	6,737,613
441210	Graduate Nonresident	9,309,536	0	0	0	0	0	9,309,536
441300	Off-Campus Undergraduate	1,421,152	0	0	0	0	0	1,421,152
441600	Professional Resident	38,538,150	0	0	0	0	0	38,538,150
441610	Professional Nonresident	17,527,792	0	0	0	0	0	17,527,792
TOTAL GROSS TUITION		**88,984,828**	**0**	**0**	**0**	**0**	**0**	**88,984,828**
441001	Tuition Adjustments	-37,289	0	0	0	0	0	-37,289
441990	Tuition Remissions	-16,421,917	0	0	0	0	0	-16,421,917
TOTAL TUITION OFFSETS		**-16,459,206**	**0**	**0**	**0**	**0**	**0**	**-16,459,206**
SUBTOTAL NET TUITION (CASH)		**72,525,622**	**0**	**0**	**0**	**0**	**0**	**72,525,622**
442100	Institutional Student Fee	95,210	0	0	0	0	0	95,210
SUBTOTAL STUDENT FEES		**95,210**	**0**	**0**	**0**	**0**	**0**	**95,210**
430000	Invest Loan/Endowment	2,750,000	0	0	0	0	0	2,750,000
450000	Sales and Services	0	37,300,000	0	0	0	0	37,300,000
461900	Indirect Costs-Federal	1,825,000	44,000,000	0	0	0	0	45,825,000
833428	U-Wide Debt Svc & Admin S	-1,309,545	0	0	0	0	0	-1,309,545
SUBTOTAL OTHER CASH		**3,265,455**	**81,300,000**	**0**	**0**	**0**	**0**	**84,660,665**
TOTAL CASH FUND		**75,886,287**	**81,300,000**	**0**	**0**	**0**	**0**	**157,186,287**
TOTAL REVENUE		**255,014,003**	**81,300,000**	**16,500,000**	**218,700,000**	**126,000,000**	**369,000,000**	**1,066,514,003**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 01 Academic Affairs and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	71,078	122,931	0	41,068	0	240,446	475,523
	Associate Professor	342,743	0	0	14,551	54,297	244,568	656,159
	Assistant Professor	99,177	0	0	800	9,623	101,138	210,738
	Instructor	0	0	0	0	75,139	94,380	169,519
	Other	2,888	0	0	0	-19,789	417,204	400,303
	SUBTOTAL FACULTY	**515,886**	**122,931**	**0**	**56,419**	**119,270**	**1,097,736**	**1,912,242**
512100	Other Administrators	1,256,975	75,342	0	0	221,568	56,385	1,610,270
512000	Chairpersons	65,383	0	0	0	0	60,000	125,383
513000	Managerial/Professional	3,886,398	477,709	0	86,067	560,376	1,814,523	6,825,073
514000	Clerical/Technical/Service	640,594	-33,750	0	8,411	142,931	191,393	949,579
515000	Other Academic	1,631,191	0	0	0	0	0	1,631,191
516000	Student Wages	8,424	0	0	0	0	0	8,424
517000	Supplemental Salaries & Wages	17,063	0	0	0	10,000	0	27,063
	SUBTOTAL NONFACULTY	**7,506,028**	**519,301**	**0**	**94,478**	**934,875**	**2,122,301**	**11,176,983**
	SUBTOTAL SALARIES & WAGES	**8,021,914**	**642,232**	**0**	**150,897**	**1,054,145**	**3,220,037**	**13,089,225**
519100	Retirement Contribution	477,766	41,746	0	4,829	44,274	133,378	701,993
519200	FICA Contribution	491,671	41,105	0	6,790	56,924	158,781	755,271
519300	Health Insurance Contribution	1,153,598	128,447	0	22,937	190,798	539,857	2,035,637
519400	Life Insurance Contribution	14,740	643	0	151	1,053	3,176	19,763
519800	Workers Compensation	0	0	0	646	4,511	13,591	18,748
	SUBTOTAL BENEFITS	**2,137,775**	**211,941**	**0**	**35,353**	**297,560**	**848,783**	**3,531,412**
	TOTAL PERSONAL SERVICES	**10,159,689**	**854,173**	**0**	**186,250**	**1,351,705**	**4,068,820**	**16,620,637**
521000	Operating Expense	680,775	21,927	0	0	133,300	0	836,002
530000	Supplies & Materials	2,247	1,638	0	0	55,165	0	59,050
540000	Travel	14,592	3,328	0	0	55,075	0	72,995
	TOTAL NET OPERATING EXPENSES	**697,614**	**26,893**	**0**	**0**	**243,540**	**0**	**968,047**
	SUB PROGRAM TOTAL	**10,857,303**	**881,066**	**0**	**186,250**	**1,595,245**	**4,068,820**	**17,588,684**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 04 College of Allied Health

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	501,822	397,939	11,445	0	0	72,011	983,217
	Associate Professor	1,148,548	62,972	6,682	10,962	0	70,409	1,299,573
	Assistant Professor	2,644,586	137,992	27,039	31,132	0	3,067	2,843,816
	Instructor	375,394	0	5,645	0	0	0	381,039
	Other	285,829	0	0	0	0	0	285,829
	SUBTOTAL FACULTY	**4,956,179**	**598,903**	**50,811**	**42,094**	**0**	**145,487**	**5,793,474**
512100	Other Administrators	644,053	686,725	0	0	0	49,251	1,380,029
512000	Chairpersons	46,399	21,938	0	0	0	0	68,337
513000	Managerial/Professional	847,414	183,722	76,804	53,501	78,852	60,665	1,300,958
514000	Clerical/Technical/Service	823,254	160,322	59,202	20,241	0	0	1,063,019
	SUBTOTAL NONFACULTY	**2,361,120**	**1,052,707**	**136,006**	**73,742**	**78,852**	**109,916**	**3,812,343**
	SUBTOTAL SALARIES & WAGES	**7,317,299**	**1,651,610**	**186,817**	**115,836**	**78,852**	**255,403**	**9,605,817**
519100	Retirement Contribution	437,910	79,596	10,277	3,707	3,312	10,726	545,528
519200	FICA Contribution	415,742	78,371	12,704	5,213	4,258	12,769	529,057
519300	Health Insurance Contribution	1,364,090	244,910	44,837	17,607	14,272	43,418	1,729,134
519400	Life Insurance Contribution	19,213	1,224	188	116	79	254	21,074
519800	Workers Compensation	0	0	800	496	337	1,093	2,726
	SUBTOTAL BENEFITS	**2,236,955**	**404,101**	**68,806**	**27,139**	**22,258**	**68,260**	**2,827,519**
	TOTAL PERSONAL SERVICES	**9,554,254**	**2,055,711**	**255,623**	**142,975**	**101,110**	**323,663**	**12,433,336**
521000	Operating Expense	184	0	0	0	458,005	0	458,189
530000	Supplies & Materials	0	0	0	0	152,420	0	152,420
540000	Travel	0	0	0	0	84,439	0	84,439
	TOTAL NET OPERATING EXPENSES	**184**	**0**	**0**	**0**	**694,864**	**0**	**695,048**
	SUB PROGRAM TOTAL	**9,554,438**	**2,055,711**	**255,623**	**142,975**	**795,974**	**323,663**	**13,128,384**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 09 College of Dentistry

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,500,225	0	0	75,424	0	98,279	2,673,928
	Associate Professor	2,225,901	0	0	0	0	0	2,225,901
	Assistant Professor	3,671,699	0	0	0	80,476	272,588	4,024,763
	Instructor	777,102	0	0	0	0	8,033	785,135
	Other	0	0	0	55,000	14,985	0	69,985
	SUBTOTAL FACULTY	**9,174,927**	**0**	**0**	**130,424**	**95,461**	**378,900**	**9,779,712**
512100	Other Administrators	651,020	0	0	0	198,000	0	849,020
512000	Chairpersons	180,181	0	0	0	0	0	180,181
513000	Managerial/Professional	515,710	0	71,800	25,688	82,681	129,371	825,250
514000	Clerical/Technical/Service	1,162,180	0	58,399	0	75,496	0	1,296,075
515000	Other Academic	65,000	0	0	55,000	0	0	120,000
	SUBTOTAL NONFACULTY	**2,574,091**	**0**	**130,199**	**80,688**	**356,177**	**129,371**	**3,270,526**
	SUBTOTAL SALARIES & WAGES	**11,749,018**	**0**	**130,199**	**211,112**	**451,638**	**508,271**	**13,050,238**
519100	Retirement Contribution	760,350	0	7,161	6,756	18,969	21,347	814,583
519200	FICA Contribution	728,740	0	8,853	9,500	24,389	25,414	796,896
519300	Health Insurance Contribution	2,228,565	0	31,248	32,089	81,746	86,406	2,460,054
519400	Life Insurance Contribution	95,084	0	130	211	450	509	96,384
519800	Workers Compensation	0	0	557	904	1,931	2,172	5,564
	SUBTOTAL BENEFITS	**3,812,739**	**0**	**47,949**	**49,460**	**127,485**	**135,848**	**4,173,481**
	TOTAL PERSONAL SERVICES	**15,561,757**	**0**	**178,148**	**260,572**	**579,123**	**644,119**	**17,223,719**
521000	Operating Expense	136,046	0	0	0	56,500	0	192,546
530000	Supplies & Materials	81,528	0	0	0	923,500	0	1,005,028
540000	Travel	6,333	0	0	0	0	0	6,333
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	**225,962**	**0**	**0**	**0**	**980,000**	**0**	**1,205,962**
	SUB PROGRAM TOTAL	**15,787,719**	**0**	**178,148**	**260,572**	**1,559,123**	**644,119**	**18,429,681**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate Studies and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	62,119	0	0	0	0	153,094	215,213
	Associate Professor	0	0	0	0	42,921	54,438	97,359
	Assistant Professor	12,463	0	0	0	271,934	10,000	294,397
	Instructor	0	0	0	0	48,927	0	48,927
	Other	-38,891	0	0	0	50,679	210,427	222,215
	SUBTOTAL FACULTY	**35,691**	**0**	**0**	**0**	**414,461**	**427,959**	**878,111**
512100	Other Administrators	316,720	0	0	0	479,475	51,632	847,827
513000	Managerial/Professional	499,142	0	0	0	5,645,309	429,841	6,574,292
514000	Clerical/Technical/Service	215,016	0	0	0	1,531,432	28,683	1,775,131
515000	Other Academic	868,732	0	0	0	0	63,975	932,707
516000	Student Wages	27,728	0	0	0	0	0	27,728
	SUBTOTAL NONFACULTY	**1,927,338**	**0**	**0**	**0**	**7,656,216**	**574,131**	**10,157,685**
	SUBTOTAL SALARIES & WAGES	**1,963,029**	**0**	**0**	**0**	**8,070,677**	**1,002,090**	**11,035,796**
519100	Retirement Contribution	103,895	0	0	0	338,969	42,088	484,952
519200	FICA Contribution	105,327	0	0	0	435,814	50,106	591,247
519300	Health Insurance Contribution	316,404	0	0	0	1,460,792	170,355	1,947,551
519400	Life Insurance Contribution	4,994	0	0	0	8,071	1,005	14,070
519800	Workers Compensation	0	0	0	0	34,537	4,288	38,825
	SUBTOTAL BENEFITS	**530,620**	**0**	**0**	**0**	**2,278,183**	**267,842**	**3,076,645**
	TOTAL PERSONAL SERVICES	**2,493,649**	**0**	**0**	**0**	**10,348,860**	**1,269,932**	**14,112,441**
521000	Operating Expense	339,904	0	0	0	512,851	0	852,755
530000	Supplies & Materials	14,207	0	0	0	245,786	0	259,993
540000	Travel	3,423	0	0	0	16,000	0	19,423
	TOTAL NET OPERATING EXPENSES	**357,534**	**0**	**0**	**0**	**774,637**	**0**	**1,132,171**
	SUB PROGRAM TOTAL	**2,851,183**	**0**	**0**	**0**	**11,123,497**	**1,269,932**	**15,244,612**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 McGoogan Health Sciences Library

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	214,547	0	0	0	0	0	214,547
	Associate Professor	512,018	0	0	0	0	0	512,018
	Assistant Professor	489,957	0	0	0	0	0	489,957
	SUBTOTAL FACULTY	**1,216,522**	**0**	**0**	**0**	**0**	**0**	**1,216,522**
512100	Other Administrators	81,488	0	0	0	0	0	81,488
512000	Chairpersons	6,200	0	0	0	0	0	6,200
513000	Managerial/Professional	256,974	0	0	0	0	0	256,974
514000	Clerical/Technical/Service	161,623	0	0	0	83,305	0	244,928
	SUBTOTAL NONFACULTY	**506,285**	**0**	**0**	**0**	**83,305**	**0**	**589,590**
	SUBTOTAL SALARIES & WAGES	**1,722,807**	**0**	**0**	**0**	**83,305**	**0**	**1,806,112**
519100	Retirement Contribution	115,958	0	0	0	3,499	0	119,457
519200	FICA Contribution	115,484	0	0	0	4,498	0	119,982
519300	Health Insurance Contribution	355,378	0	0	0	15,078	0	370,456
519400	Life Insurance Contribution	5,437	0	0	0	83	0	5,520
519800	Workers Compensation	0	0	0	0	356	0	356
	SUBTOTAL BENEFITS	**592,257**	**0**	**0**	**0**	**23,514**	**0**	**615,771**
	TOTAL PERSONAL SERVICES	**2,315,064**	**0**	**0**	**0**	**106,819**	**0**	**2,421,883**
521000	Operating Expense	-10,000	0	0	0	22,000	0	12,000
530000	Supplies & Materials	11,038	0	0	0	20,000	0	31,038
550000	Capital Outlay	730,137	0	0	0	1,442,453	0	2,172,590
	TOTAL NET OPERATING EXPENSES	**731,175**	**0**	**0**	**0**	**1,484,453**	**0**	**2,215,628**
	SUB PROGRAM TOTAL	**3,046,239**	**0**	**0**	**0**	**1,591,272**	**0**	**4,637,511**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,560,188	0	0	135,193	0	59,338	2,754,719
	Associate Professor	3,478,082	0	0	300,781	0	184,376	3,963,239
	Assistant Professor	4,230,572	0	0	203,573	0	590,784	5,024,929
	Instructor	1,706,797	0	0	0	0	68,164	1,774,961
	Other	22,122	0	0	4,500	0	1,500	28,122
	SUBTOTAL FACULTY	**11,997,761**	**0**	**0**	**644,047**	**0**	**904,162**	**13,545,970**
512100	Other Administrators	651,800	0	0	0	0	22,000	673,800
513000	Managerial/Professional	3,286,943	0	373,671	862,347	76,624	37,402	4,636,987
514000	Clerical/Technical/Service	1,479,718	0	310,084	18,462	0	95,083	1,903,347
516000	Student Wages	250,000	0	0	0	0	0	250,000
	SUBTOTAL NONFACULTY	**5,668,461**	**0**	**683,755**	**880,809**	**76,624**	**154,485**	**7,464,134**
	SUBTOTAL SALARIES & WAGES	**17,666,222**	**0**	**683,755**	**1,524,856**	**76,624**	**1,058,647**	**21,010,104**
519100	Retirement Contribution	912,904	0	37,606	124,783	3,218	44,462	1,122,973
519200	FICA Contribution	823,217	0	46,495	143,587	4,138	52,932	1,070,369
519300	Health Insurance Contribution	2,890,695	0	164,102	298,346	13,869	179,971	3,546,983
519400	Life Insurance Contribution	37,246	0	685	79,946	77	1,058	119,012
519800	Workers Compensation	0	0	2,926	6,526	328	4,533	14,313
	SUBTOTAL BENEFITS	**4,664,062**	**0**	**251,814**	**653,188**	**21,630**	**282,956**	**5,873,650**
	TOTAL PERSONAL SERVICES	**22,330,284**	**0**	**935,569**	**2,178,044**	**98,254**	**1,341,603**	**26,883,754**
521000	Operating Expense	0	0	0	0	131,770	0	131,770
530000	Supplies & Materials	0	0	0	0	731,050	0	731,050
540000	Travel	0	0	0	0	29,000	0	29,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**891,820**	**0**	**891,820**
	SUB PROGRAM TOTAL	**22,330,284**	**0**	**935,569**	**2,178,044**	**990,074**	**1,341,603**	**27,775,574**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,664,108	0	0	1,100,005	0	208,561	2,972,674
	Associate Professor	74,919	0	0	235,895	13,339	58,886	383,039
	Assistant Professor	85,491	0	0	332,591	0	136,096	554,178
	Instructor	86,232	0	0	564,708	29,440	451,098	1,131,478
	Other	272,553	0	0	108,155	0	-30,851	349,857
	SUBTOTAL FACULTY	**2,183,303**	**0**	**0**	**2,341,354**	**42,779**	**823,790**	**5,391,226**
512100	Other Administrators	24,400	0	0	238,735	0	44,165	307,300
512000	Chairpersons	5,000	0	0	0	0	5,000	10,000
513000	Managerial/Professional	542,836	0	0	1,197,190	33,558	1,173,967	2,947,551
514000	Clerical/Technical/Service	234,054	0	0	89,336	0	193,234	516,624
515000	Other Academic	0	0	0	368,194	0	305,658	673,852
	SUBTOTAL NONFACULTY	**806,290**	**0**	**0**	**1,893,455**	**33,558**	**1,722,024**	**4,455,327**
	SUBTOTAL SALARIES & WAGES	**2,989,593**	**0**	**0**	**4,234,809**	**76,337**	**2,545,814**	**9,846,553**
519100	Retirement Contribution	189,042	0	0	135,513	3,205	106,926	434,686
519200	FICA Contribution	184,392	0	0	190,566	4,122	127,295	506,375
519300	Health Insurance Contribution	583,545	0	0	643,693	13,817	432,790	1,673,845
519400	Life Insurance Contribution	8,614	0	0	4,235	76	2,547	15,472
519800	Workers Compensation	0	0	0	18,123	327	10,894	29,344
	SUBTOTAL BENEFITS	**965,593**	**0**	**0**	**992,130**	**21,547**	**680,452**	**2,659,722**
	TOTAL PERSONAL SERVICES	**3,955,186**	**0**	**0**	**5,226,939**	**97,884**	**3,226,266**	**12,506,275**
521000	Operating Expense	125,867	0	0	0	0	0	125,867
530000	Supplies & Materials	52,000	0	0	0	0	0	52,000
540000	Travel	5,201	0	0	0	0	0	5,201
	TOTAL NET OPERATING EXPENSES	**183,068**	**0**	**0**	**0**	**0**	**0**	**183,068**
	SUB PROGRAM TOTAL	**4,138,254**	**0**	**0**	**5,226,939**	**97,884**	**3,226,266**	**12,689,343**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,113,512	0	0	832,977	0	209,313	4,155,802
	Associate Professor	819,535	0	0	329,048	0	114,961	1,263,544
	Assistant Professor	1,060,557	0	0	35,568	0	0	1,096,125
	Instructor	111,957	0	0	52,380	88,898	5,820	259,055
	Other	-347,749	0	0	34,560	0	0	-313,189
	SUBTOTAL FACULTY	**4,757,812**	**0**	**0**	**1,284,533**	**88,898**	**330,094**	**6,461,337**
512100	Other Administrators	721,029	0	0	0	0	0	721,029
512000	Chairpersons	95,000	0	0	0	0	0	95,000
513000	Managerial/Professional	204,553	0	24,863	78,453	185,136	219,849	712,854
514000	Clerical/Technical/Service	360,715	0	26,610	30,516	54,080	0	471,921
515000	Other Academic	80,440	0	0	687,975	0	72,927	841,342
	SUBTOTAL NONFACULTY	**1,461,737**	**0**	**51,473**	**796,944**	**239,216**	**292,776**	**2,842,146**
	SUBTOTAL SALARIES & WAGES	**6,219,549**	**0**	**51,473**	**2,081,477**	**328,114**	**622,870**	**9,303,483**
519100	Retirement Contribution	376,119	0	2,831	66,605	13,780	26,160	485,495
519200	FICA Contribution	361,916	0	3,500	93,665	17,718	31,143	507,942
519300	Health Insurance Contribution	1,166,379	0	12,353	316,384	59,388	105,888	1,660,392
519400	Life Insurance Contribution	16,813	0	52	2,081	328	621	19,895
519800	Workers Compensation	0	0	220	8,910	1,404	2,663	13,197
	SUBTOTAL BENEFITS	**1,921,227**	**0**	**18,956**	**487,645**	**92,618**	**166,475**	**2,686,921**
	TOTAL PERSONAL SERVICES	**8,140,776**	**0**	**70,429**	**2,569,122**	**420,732**	**789,345**	**11,990,404**
521000	Operating Expense	39,510	0	0	0	0	0	39,510
530000	Supplies & Materials	62,553	0	0	0	0	0	62,553
	TOTAL NET OPERATING EXPENSES	**102,063**	**0**	**0**	**0**	**0**	**0**	**102,063**
	SUB PROGRAM TOTAL	**8,242,839**	**0**	**70,429**	**2,569,122**	**420,732**	**789,345**	**12,092,467**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	875,500	0	0	0	0	0	875,500
	Other	2,123,631	0	0	0	0	0	2,123,631
	SUBTOTAL FACULTY	**2,999,131**	**0**	**0**	**0**	**0**	**0**	**2,999,131**
512100	Other Administrators	510,743	0	0	0	0	0	510,743
513000	Managerial/Professional	667,903	0	0	0	127,761	0	795,664
514000	Clerical/Technical/Service	156,284	0	0	0	0	0	156,284
517000	Supplemental Salaries & Wages	67,004	0	0	0	0	0	67,004
	SUBTOTAL NONFACULTY	**1,401,934**	**0**	**0**	**0**	**127,761**	**0**	**1,529,695**
	SUBTOTAL SALARIES & WAGES	**4,401,065**	**0**	**0**	**0**	**127,761**	**0**	**4,528,826**
519100	Retirement Contribution	244,918	0	0	0	5,366	0	250,284
519200	FICA Contribution	230,034	0	0	0	6,899	0	236,933
519300	Health Insurance Contribution	765,612	0	0	0	23,125	0	788,737
519400	Life Insurance Contribution	10,588	0	0	0	128	0	10,716
519800	Workers Compensation	0	0	0	0	547	0	547
	SUBTOTAL BENEFITS	**1,251,152**	**0**	**0**	**0**	**36,065**	**0**	**1,287,217**
	TOTAL PERSONAL SERVICES	**5,652,217**	**0**	**0**	**0**	**163,826**	**0**	**5,816,043**
521000	Operating Expense	61,080	42,000,000	0	0	0	0	42,061,080
530000	Supplies & Materials	14,122	0	0	0	0	0	14,122
540000	Travel	61,937	0	0	0	0	0	61,937
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	**139,194**	**42,000,000**	**0**	**0**	**0**	**0**	**42,139,194**
	SUB PROGRAM TOTAL	**5,791,411**	**42,000,000**	**0**	**0**	**163,826**	**0**	**47,955,237**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
560000	Government Aid	362,000	0	0	0	0	0	362,000
	TOTAL NET OPERATING EXPENSES	**362,000**	**0**	**0**	**0**	**0**	**0**	**362,000**
	SUB PROGRAM TOTAL	**362,000**	**0**	**0**	**0**	**0**	**0**	**362,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	226,788	0	226,788
514000	Clerical/Technical/Service	0	0	16,498	0	0	0	16,498
SUBTOTAL NONFACULTY		**0**	**0**	**16,498**	**0**	**226,788**	**0**	**243,286**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**16,498**	**0**	**226,788**	**0**	**243,286**
519100	Retirement Contribution	0	0	907	0	9,525	0	10,432
519200	FICA Contribution	0	0	1,122	0	12,247	0	13,369
519300	Health Insurance Contribution	0	0	3,960	0	41,049	0	45,009
519400	Life Insurance Contribution	0	0	17	0	227	0	244
519800	Workers Compensation	0	0	71	0	970	0	1,041
SUBTOTAL BENEFITS		**0**	**0**	**6,077**	**0**	**64,018**	**0**	**70,095**
TOTAL PERSONAL SERVICES		**0**	**0**	**22,575**	**0**	**290,806**	**0**	**313,381**
521000	Operating Expense	0	0	0	0	5,000	0	5,000
530000	Supplies & Materials	0	0	0	0	5,000	0	5,000
540000	Travel	0	0	0	0	5,000	0	5,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**15,000**	**0**	**15,000**
SUB PROGRAM TOTAL		**0**	**0**	**22,575**	**0**	**305,806**	**0**	**328,381**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	38,066	0	0	0	0	0	38,066
	Other	9,732,096	0	0	0	0	0	9,732,096
	SUBTOTAL FACULTY	**9,770,162**	**0**	**0**	**0**	**0**	**0**	**9,770,162**
512100	Other Administrators	90,658	0	0	0	0	0	90,658
513000	Managerial/Professional	36,644	0	0	0	0	0	36,644
514000	Clerical/Technical/Service	194,258	0	0	0	0	0	194,258
515000	Other Academic	203	0	0	0	0	0	203
	SUBTOTAL NONFACULTY	**321,763**	**0**	**0**	**0**	**0**	**0**	**321,763**
	SUBTOTAL SALARIES & WAGES	**10,091,925**	**0**	**0**	**0**	**0**	**0**	**10,091,925**
519100	Retirement Contribution	378,568	0	0	0	0	0	378,568
519200	FICA Contribution	-535,322	0	0	0	0	0	-535,322
519300	Health Insurance Contribution	914,604	0	0	0	0	0	914,604
519400	Life Insurance Contribution	-580,425	0	0	0	0	0	-580,425
	SUBTOTAL BENEFITS	**177,425**	**0**	**0**	**0**	**0**	**0**	**177,425**
	TOTAL PERSONAL SERVICES	**10,269,350**	**0**	**0**	**0**	**0**	**0**	**10,269,350**
521000	Operating Expense	243,164	0	0	0	0	0	243,164
	TOTAL NET OPERATING EXPENSES	**243,164**	**0**	**0**	**0**	**0**	**0**	**243,164**
	SUB PROGRAM TOTAL	**10,512,514**	**0**	**0**	**0**	**0**	**0**	**10,512,514**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	0	0	5,000	0	0	0	5,000
513000	Managerial/Professional	0	0	1,201,187	0	0	0	1,201,187
514000	Clerical/Technical/Service	0	0	472,999	0	0	0	472,999
	SUBTOTAL NONFACULTY	**0**	**0**	**1,679,186**	**0**	**0**	**0**	**1,679,186**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,679,186**	**0**	**0**	**0**	**1,679,186**
519100	Retirement Contribution	0	0	92,355	0	0	0	92,355
519200	FICA Contribution	0	0	114,185	0	0	0	114,185
519300	Health Insurance Contribution	0	0	403,004	0	0	0	403,004
519400	Life Insurance Contribution	0	0	1,679	0	0	0	1,679
519800	Workers Compensation	0	0	7,185	0	0	0	7,185
	SUBTOTAL BENEFITS	**0**	**0**	**618,408**	**0**	**0**	**0**	**618,408**
	TOTAL PERSONAL SERVICES	**0**	**0**	**2,297,594**	**0**	**0**	**0**	**2,297,594**
521000	Operating Expense	0	0	11,183,097	0	0	0	11,183,097
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**11,624,497**	**0**	**0**	**0**	**11,624,497**
	SUB PROGRAM TOTAL	**0**	**0**	**13,922,091**	**0**	**0**	**0**	**13,922,091**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	2,708,518	0	0	0	988,036	0	3,696,554
514000	Clerical/Technical/Service	61,532	0	0	0	1,040,555	0	1,102,087
SUBTOTAL NONFACULTY		**2,770,050**	**0**	**0**	**0**	**2,028,591**	**0**	**4,798,641**
SUBTOTAL SALARIES & WAGES		**2,770,050**	**0**	**0**	**0**	**2,028,591**	**0**	**4,798,641**
519100	Retirement Contribution	240,554	0	0	0	85,200	0	325,754
519200	FICA Contribution	217,265	0	0	0	109,544	0	326,809
519300	Health Insurance Contribution	483,059	0	0	0	367,173	0	850,232
519400	Life Insurance Contribution	138,536	0	0	0	2,030	0	140,566
519800	Workers Compensation	0	0	0	0	8,680	0	8,680
SUBTOTAL BENEFITS		**1,079,414**	**0**	**0**	**0**	**572,627**	**0**	**1,652,041**
TOTAL PERSONAL SERVICES		**3,849,464**	**0**	**0**	**0**	**2,601,218**	**0**	**6,450,682**
521000	Operating Expense	362,291	0	0	0	4,082,600	0	4,444,891
530000	Supplies & Materials	178,253	0	0	0	53,000	0	231,253
570000	Cost of Goods Sold	0	0	0	0	743,000	0	743,000
TOTAL NET OPERATING EXPENSES		**540,544**	**0**	**0**	**0**	**4,878,600**	**0**	**5,419,144**
SUB PROGRAM TOTAL		**4,390,008**	**0**	**0**	**0**	**7,479,818**	**0**	**11,869,826**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 30 Rural Health Education Network

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	601,947	0	0	0	0	0	601,947
	Associate Professor	1,187,460	0	0	0	0	0	1,187,460
	Assistant Professor	2,948,320	0	0	0	0	0	2,948,320
	Instructor	737,931	0	0	0	0	0	737,931
	Other	4,014	0	0	0	0	0	4,014
	SUBTOTAL FACULTY	**5,479,672**	**0**	**0**	**0**	**0**	**0**	**5,479,672**
512100	Other Administrators	689,426	0	0	0	0	0	689,426
512000	Chairpersons	15,432	0	0	0	0	0	15,432
513000	Managerial/Professional	3,846,070	0	0	0	0	0	3,846,070
514000	Clerical/Technical/Service	835,391	0	0	0	0	0	835,391
516000	Student Wages	60,000	0	0	0	0	0	60,000
517000	Supplemental Salaries & Wages	46,220	0	0	0	0	0	46,220
	SUBTOTAL NONFACULTY	**5,492,539**	**0**	**0**	**0**	**0**	**0**	**5,492,539**
	SUBTOTAL SALARIES & WAGES	**10,972,211**	**0**	**0**	**0**	**0**	**0**	**10,972,211**
519100	Retirement Contribution	605,149	0	0	0	0	0	605,149
519200	FICA Contribution	567,219	0	0	0	0	0	567,219
519300	Health Insurance Contribution	1,822,603	0	0	0	0	0	1,822,603
519400	Life Insurance Contribution	26,098	0	0	0	0	0	26,098
	SUBTOTAL BENEFITS	**3,021,069**	**0**	**0**	**0**	**0**	**0**	**3,021,069**
	TOTAL PERSONAL SERVICES	**13,993,280**	**0**	**0**	**0**	**0**	**0**	**13,993,280**
521000	Operating Expense	1,286,118	0	0	0	0	0	1,286,118
	TOTAL NET OPERATING EXPENSES	**1,286,118**	**0**	**0**	**0**	**0**	**0**	**1,286,118**
	SUB PROGRAM TOTAL	**15,279,398**	**0**	**0**	**0**	**0**	**0**	**15,279,398**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000 FACULTY								
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	49,958	0	0	0	102,770	0	152,728
513000	Managerial/Professional	1,544,778	0	0	0	5,983,079	0	7,527,857
514000	Clerical/Technical/Service	4,488,932	0	0	0	5,962,956	0	10,451,888
517000	Supplemental Salaries & Wages	34,281	0	0	0	0	0	34,281
SUBTOTAL NONFACULTY		**6,117,949**	**0**	**0**	**0**	**12,048,805**	**0**	**18,166,754**
SUBTOTAL SALARIES & WAGES		**6,117,949**	**0**	**0**	**0**	**12,048,805**	**0**	**18,166,754**
519100	Retirement Contribution	800,157	0	0	0	1,503,668	0	2,303,825
519200	FICA Contribution	788,833	0	0	0	1,643,571	0	2,432,404
519300	Health Insurance Contribution	1,563,051	0	0	0	3,124,228	0	4,687,279
519400	Life Insurance Contribution	452,260	0	0	0	1,025,660	0	1,477,920
519800	Workers Compensation	0	0	0	0	54,230	0	54,230
SUBTOTAL BENEFITS		**3,604,301**	**0**	**0**	**0**	**7,351,357**	**0**	**10,955,658**
TOTAL PERSONAL SERVICES		**9,722,250**	**0**	**0**	**0**	**19,400,162**	**0**	**29,122,412**
521000	Operating Expense	523,434	0	0	0	3,807,462	0	4,330,896
529000	Utilities	11,519,443	0	0	0	0	0	11,519,443
530000	Supplies & Materials	135,783	0	0	0	291,728	0	427,511
540000	Travel	10,568	0	0	0	37,472	0	48,040
550000	Capital Outlay	16,000	0	0	0	10,000	0	26,000
TOTAL NET OPERATING EXPENSES		**12,205,228**	**0**	**0**	**0**	**4,146,662**	**0**	**16,351,890**
SUB PROGRAM TOTAL		**21,927,478**	**0**	**0**	**0**	**23,546,824**	**0**	**45,474,302**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 38 Other Plant Operations & Maintenance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	133,221	0	0	0	0	0	133,221
514000	Clerical/Technical/Service	2,962,271	0	0	0	0	0	2,962,271
SUBTOTAL NONFACULTY		**3,095,492**	**0**	**0**	**0**	**0**	**0**	**3,095,492**
SUBTOTAL SALARIES & WAGES		**3,095,492**	**0**	**0**	**0**	**0**	**0**	**3,095,492**
519100	Retirement Contribution	195,087	0	0	0	0	0	195,087
519200	FICA Contribution	190,069	0	0	0	0	0	190,069
519300	Health Insurance Contribution	602,444	0	0	0	0	0	602,444
519400	Life Insurance Contribution	8,873	0	0	0	0	0	8,873
SUBTOTAL BENEFITS		**996,473**	**0**	**0**	**0**	**0**	**0**	**996,473**
TOTAL PERSONAL SERVICES		**4,091,965**	**0**	**0**	**0**	**0**	**0**	**4,091,965**
SUB PROGRAM TOTAL		**4,091,965**	**0**	**0**	**0**	**0**	**0**	**4,091,965**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,188,809	0	0	0	0	0	1,188,809
513000	Managerial/Professional	345,156	0	0	0	0	0	345,156
514000	Clerical/Technical/Service	54,933	0	0	0	0	0	54,933
	SUBTOTAL NONFACULTY	**1,588,898**	**0**	**0**	**0**	**0**	**0**	**1,588,898**
	SUBTOTAL SALARIES & WAGES	**1,588,898**	**0**	**0**	**0**	**0**	**0**	**1,588,898**
519100	Retirement Contribution	89,839	0	0	0	0	0	89,839
519200	FICA Contribution	84,031	0	0	0	0	0	84,031
519300	Health Insurance Contribution	281,213	0	0	0	0	0	281,213
519400	Life Insurance Contribution	3,860	0	0	0	0	0	3,860
	SUBTOTAL BENEFITS	**458,943**	**0**	**0**	**0**	**0**	**0**	**458,943**
	TOTAL PERSONAL SERVICES	**2,047,841**	**0**	**0**	**0**	**0**	**0**	**2,047,841**
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	**183,317**	**0**	**0**	**0**	**0**	**0**	**183,317**
	SUB PROGRAM TOTAL	**2,231,158**	**0**	**0**	**0**	**0**	**0**	**2,231,158**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Associate Professor	6,615	0	0	0	0	0	6,615
	SUBTOTAL FACULTY	**6,615**	**0**	**0**	**0**	**0**	**0**	**6,615**
512100	Other Administrators	8,000	0	0	0	0	0	8,000
513000	Managerial/Professional	755,510	0	462,290	0	353,459	19,684	1,590,943
514000	Clerical/Technical/Service	124,255	0	198,893	0	157,184	26,604	506,936
	SUBTOTAL NONFACULTY	**887,765**	**0**	**661,183**	**0**	**510,643**	**46,288**	**2,105,879**
	SUBTOTAL SALARIES & WAGES	**894,380**	**0**	**661,183**	**0**	**510,643**	**46,288**	**2,112,494**
519100	Retirement Contribution	69,445	0	36,364	0	21,448	1,944	129,201
519200	FICA Contribution	72,448	0	44,960	0	27,575	2,314	147,297
519300	Health Insurance Contribution	209,277	0	158,683	0	92,427	7,869	468,256
519400	Life Insurance Contribution	3,468	0	661	0	511	46	4,686
519800	Workers Compensation	0	0	2,829	0	2,186	198	5,213
	SUBTOTAL BENEFITS	**354,638**	**0**	**243,497**	**0**	**144,147**	**12,371**	**754,653**
	TOTAL PERSONAL SERVICES	**1,249,018**	**0**	**904,680**	**0**	**654,790**	**58,659**	**2,867,147**
521000	Operating Expense	113,995	0	0	0	784,378	0	898,373
530000	Supplies & Materials	9,061	0	0	0	123,125	0	132,186
540000	Travel	9,152	0	0	0	1,500	0	10,652
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	**132,208**	**0**	**0**	**550,000**	**909,003**	**0**	**1,591,211**
	SUB PROGRAM TOTAL	**1,381,226**	**0**	**904,680**	**550,000**	**1,563,793**	**58,659**	**4,458,358**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	147,673	0	0	13,322	0	0	160,995
	Associate Professor	918,364	0	0	0	1,440	0	919,804
	Assistant Professor	25,585	0	0	0	0	0	25,585
	Instructor	0	0	0	0	1,290	0	1,290
	Other	-173,258	0	0	0	41,500	0	-131,758
	SUBTOTAL FACULTY	**918,364**	**0**	**0**	**13,322**	**44,230**	**0**	**975,916**
512100	Other Administrators	1,110,520	0	0	0	217,453	0	1,327,973
512000	Chairpersons	0	0	0	0	39,907	0	39,907
513000	Managerial/Professional	7,032,559	284,385	0	95,813	989,840	0	8,402,597
514000	Clerical/Technical/Service	2,039,949	71,479	0	21,648	1,648,434	0	3,781,510
517000	Supplemental Salaries & Wages	1,519	0	0	0	0	0	1,519
	SUBTOTAL NONFACULTY	**10,184,547**	**355,864**	**0**	**117,461**	**2,895,634**	**0**	**13,553,506**
	SUBTOTAL SALARIES & WAGES	**11,102,911**	**355,864**	**0**	**130,783**	**2,939,864**	**0**	**14,529,422**
519100	Retirement Contribution	739,085	22,007	0	4,185	111,149	0	876,426
519200	FICA Contribution	728,036	21,668	0	5,885	142,910	0	898,499
519300	Health Insurance Contribution	2,273,748	67,711	0	19,879	479,011	0	2,840,349
519400	Life Insurance Contribution	34,141	339	0	131	2,647	0	37,258
519800	Workers Compensation	0	0	0	560	11,328	0	11,888
	SUBTOTAL BENEFITS	**3,775,010**	**111,725**	**0**	**30,640**	**747,045**	**0**	**4,664,420**
	TOTAL PERSONAL SERVICES	**14,877,921**	**467,589**	**0**	**161,423**	**3,686,909**	**0**	**19,193,842**
521000	Operating Expense	515,002	-1,409,722	0	0	1,150,108	0	255,388
529000	Utilities	0	0	0	0	105,500	0	105,500
530000	Supplies & Materials	464,159	3,090	0	0	380,465	0	847,714
540000	Travel	22,961	2,266	0	0	21,050	0	46,277
550000	Capital Outlay	4,258	0	0	0	18,000	0	22,258
570000	Cost of Goods Sold	0	0	0	0	1,613,200	0	1,613,200
	TOTAL NET OPERATING EXPENSES	**1,006,380**	**-1,404,366**	**0**	**0**	**3,288,323**	**0**	**2,890,337**
	SUB PROGRAM TOTAL	**15,884,301**	**-936,777**	**0**	**161,423**	**6,975,232**	**0**	**22,084,179**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	198,218	0	0	0	0	0	198,218
513000	Managerial/Professional	730,315	0	0	0	405,807	224,576	1,360,698
514000	Clerical/Technical/Service	52,408	0	0	0	113,558	0	165,966
	SUBTOTAL NONFACULTY	**980,941**	**0**	**0**	**0**	**519,365**	**224,576**	**1,724,882**
	SUBTOTAL SALARIES & WAGES	**980,941**	**0**	**0**	**0**	**519,365**	**224,576**	**1,724,882**
519100	Retirement Contribution	78,160	0	0	0	21,814	9,432	109,406
519200	FICA Contribution	81,701	0	0	0	28,047	11,229	120,977
519300	Health Insurance Contribution	235,368	0	0	0	94,006	38,178	367,552
519400	Life Insurance Contribution	3,914	0	0	0	520	225	4,659
519800	Workers Compensation	489,011	0	0	0	2,223	961	492,195
	SUBTOTAL BENEFITS	**888,154**	**0**	**0**	**0**	**146,610**	**60,025**	**1,094,789**
	TOTAL PERSONAL SERVICES	**1,869,095**	**0**	**0**	**0**	**665,975**	**284,601**	**2,819,671**
521000	Operating Expense	1,790,496	0	0	0	251,565	0	2,042,061
530000	Supplies & Materials	5,000	0	0	0	59,350	0	64,350
540000	Travel	2,000	0	0	0	7,000	0	9,000
550000	Capital Outlay	530	0	0	0	0	0	530
	TOTAL NET OPERATING EXPENSES	**1,798,026**	**0**	**0**	**0**	**317,915**	**0**	**2,115,941**
	SUB PROGRAM TOTAL	**3,667,121**	**0**	**0**	**0**	**983,890**	**284,601**	**4,935,612**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 51 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,431,265	0	0	1,823,016	4,558	1,542,971	6,801,810
	Associate Professor	1,846,321	0	0	728,419	0	265,289	2,840,029
	Assistant Professor	1,099,266	0	0	1,002,359	107,189	446,947	2,655,761
	Instructor	159,200	0	0	654,145	26,537	212,727	1,052,609
	Other	3,791,466	0	0	1,081,167	0	357,326	5,229,959
	SUBTOTAL FACULTY	**10,327,518**	**0**	**0**	**5,289,106**	**138,284**	**2,825,260**	**18,580,168**
512100	Other Administrators	1,094,410	0	0	0	27,100	228,000	1,349,510
512000	Chairpersons	2,023,417	0	0	121,878	0	88,696	2,233,991
513000	Managerial/Professional	2,570,027	0	118,962	1,334,992	247,724	748,655	5,020,360
514000	Clerical/Technical/Service	1,734,060	0	35,162	135,114	99,076	132,337	2,135,749
515000	Other Academic	11,668,166	0	0	1,116,711	105,473	531,898	13,422,248
	SUBTOTAL NONFACULTY	**19,090,080**	**0**	**154,124**	**2,708,695**	**479,373**	**1,729,586**	**24,161,858**
	SUBTOTAL SALARIES & WAGES	**29,417,598**	**0**	**154,124**	**7,997,801**	**617,657**	**4,554,846**	**42,742,026**
519100	Retirement Contribution	957,124	0	8,477	255,931	25,940	191,307	1,438,779
519200	FICA Contribution	1,718,507	0	10,481	359,906	33,354	227,747	2,349,995
519300	Health Insurance Contribution	5,010,427	0	36,989	1,215,659	111,795	774,326	7,149,196
519400	Life Insurance Contribution	39,835	0	155	7,996	620	4,559	53,165
519800	Workers Compensation	0	0	659	34,229	2,642	19,486	57,016
	SUBTOTAL BENEFITS	**7,725,893**	**0**	**56,761**	**1,873,721**	**174,351**	**1,217,425**	**11,048,151**
	TOTAL PERSONAL SERVICES	**37,143,491**	**0**	**210,885**	**9,871,522**	**792,008**	**5,772,271**	**53,790,177**
521000	Operating Expense	143,791	0	0	0	225,763	1,273,601	1,643,155
530000	Supplies & Materials	27,906	0	0	0	38,283	0	66,189
540000	Travel	0	0	0	0	13,558	0	13,558
	TOTAL NET OPERATING EXPENSES	**171,697**	**0**	**0**	**0**	**277,604**	**1,273,601**	**1,722,902**
	SUB PROGRAM TOTAL	**37,315,188**	**0**	**210,885**	**9,871,522**	**1,069,612**	**7,045,872**	**55,513,079**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 52 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,344,895	0	0	1,244,436	28,063	1,050,365	4,667,759
	Associate Professor	2,991,897	0	0	761,045	19,061	1,370,694	5,142,697
	Assistant Professor	3,868,453	0	0	596,406	0	1,852,665	6,317,524
	Instructor	126,566	0	0	397,107	0	786,467	1,310,140
	Other	175,684	0	0	751,530	28,133	567,784	1,523,131
	SUBTOTAL FACULTY	**9,507,495**	**0**	**0**	**3,750,524**	**75,257**	**5,627,975**	**18,961,251**
512100	Other Administrators	7,750	0	0	0	0	0	7,750
512000	Chairpersons	213,608	0	0	0	0	48,354	261,962
513000	Managerial/Professional	2,286,731	0	0	2,721,484	2,670,785	3,940,345	11,619,345
514000	Clerical/Technical/Service	2,807,121	0	0	221,660	304,225	645,700	3,978,706
515000	Other Academic	54,405	0	0	894,294	0	378,972	1,327,671
	SUBTOTAL NONFACULTY	**5,369,615**	**0**	**0**	**3,837,438**	**2,975,010**	**5,013,371**	**17,195,434**
	SUBTOTAL SALARIES & WAGES	**14,877,110**	**0**	**0**	**7,587,962**	**3,050,267**	**10,641,346**	**36,156,685**
519100	Retirement Contribution	818,709	0	0	242,816	128,110	444,963	1,634,598
519200	FICA Contribution	757,266	0	0	341,452	164,714	529,713	1,793,145
519300	Health Insurance Contribution	2,571,894	0	0	1,153,372	552,098	1,801,017	6,078,381
519400	Life Insurance Contribution	34,626	0	0	7,589	3,051	10,592	55,858
519800	Workers Compensation	0	0	0	32,473	13,053	45,335	90,861
	SUBTOTAL BENEFITS	**4,182,495**	**0**	**0**	**1,777,702**	**861,026**	**2,831,620**	**9,652,843**
	TOTAL PERSONAL SERVICES	**19,059,605**	**0**	**0**	**9,365,664**	**3,911,293**	**13,472,966**	**45,809,528**
	SUB PROGRAM TOTAL	**19,059,605**	**0**	**0**	**9,365,664**	**3,911,293**	**13,472,966**	**45,809,528**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 53 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,071,296	0	0	885,617	61,677	2,180,689	5,199,279
	Associate Professor	2,213,244	0	0	300,450	146,624	3,731,219	6,391,537
	Assistant Professor	3,079,912	0	0	221,059	29,084	6,303,099	9,633,154
	Instructor	26,479	0	0	35,070	0	297,000	358,549
	Other	520,988	0	0	509,995	128,289	1,039,867	2,199,139
	SUBTOTAL FACULTY	**7,911,919**	**0**	**0**	**1,952,191**	**365,674**	**13,551,874**	**23,781,658**
512100	Other Administrators	40,000	0	0	0	0	53,376	93,376
512000	Chairpersons	511,590	0	0	29,316	0	10,000	550,906
513000	Managerial/Professional	1,994,337	0	0	1,132,407	1,335,699	7,040,020	11,502,463
514000	Clerical/Technical/Service	1,952,526	0	0	67,311	204,476	4,900,720	7,125,033
515000	Other Academic	0	0	0	761,607	0	883,543	1,645,150
	SUBTOTAL NONFACULTY	**4,498,453**	**0**	**0**	**1,990,641**	**1,540,175**	**12,887,659**	**20,916,928**
	SUBTOTAL SALARIES & WAGES	**12,410,372**	**0**	**0**	**3,942,832**	**1,905,849**	**26,439,533**	**44,698,586**
519100	Retirement Contribution	665,697	0	0	126,171	80,046	1,110,464	1,982,378
519200	FICA Contribution	608,074	0	0	177,426	102,914	1,321,983	2,210,397
519300	Health Insurance Contribution	2,099,507	0	0	599,313	344,961	4,494,718	7,538,499
519400	Life Insurance Contribution	27,661	0	0	3,944	1,904	26,435	59,944
519800	Workers Compensation	0	0	0	16,873	8,158	113,149	138,180
	SUBTOTAL BENEFITS	**3,400,939**	**0**	**0**	**923,727**	**537,983**	**7,066,749**	**11,929,398**
	TOTAL PERSONAL SERVICES	**15,811,311**	**0**	**0**	**4,866,559**	**2,443,832**	**33,506,282**	**56,627,984**
521000	Operating Expense	0	0	0	0	1,640,790	0	1,640,790
530000	Supplies & Materials	0	0	0	0	340,705	0	340,705
540000	Travel	0	0	0	0	53,467	0	53,467
550000	Capital Outlay	0	0	0	0	35,983	0	35,983
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**2,070,945**	**0**	**2,070,945**
	SUB PROGRAM TOTAL	**15,811,311**	**0**	**0**	**4,866,559**	**4,514,777**	**33,506,282**	**58,698,929**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 54 College of Public Health

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,654,127	0	0	374,211	65,395	1,061,225	3,154,958
	Associate Professor	1,691,605	0	0	778,962	4,751	1,690,259	4,165,577
	Assistant Professor	2,173,135	0	0	360,242	6,139	1,561,372	4,100,888
	Instructor	374,939	0	0	27,406	2,624	327,317	732,286
	Other	5,000	0	0	21,265	0	134,570	160,835
	SUBTOTAL FACULTY	**5,898,806**	**0**	**0**	**1,562,086**	**78,909**	**4,774,743**	**12,314,544**
512100	Other Administrators	752,701	0	0	924	0	125,000	878,625
512000	Chairpersons	210,000	0	0	0	0	0	210,000
513000	Managerial/Professional	2,089,801	0	0	812,988	100,639	2,954,417	5,957,845
514000	Clerical/Technical/Service	601,897	0	0	49,672	97,394	355,818	1,104,781
515000	Other Academic	0	0	0	60,000	0	239,740	299,740
	SUBTOTAL NONFACULTY	**3,654,399**	**0**	**0**	**923,584**	**198,033**	**3,674,975**	**8,450,991**
	SUBTOTAL SALARIES & WAGES	**9,553,205**	**0**	**0**	**2,485,670**	**276,942**	**8,449,718**	**20,765,535**
519100	Retirement Contribution	556,340	0	0	79,542	11,632	354,886	1,002,400
519200	FICA Contribution	526,499	0	0	111,851	14,955	422,491	1,075,796
519300	Health Insurance Contribution	1,734,817	0	0	377,824	50,126	1,436,456	3,599,223
519400	Life Insurance Contribution	24,303	0	0	2,483	277	8,448	35,511
519800	Workers Compensation	0	0	0	10,636	1,184	36,162	47,982
	SUBTOTAL BENEFITS	**2,841,959**	**0**	**0**	**582,336**	**78,174**	**2,258,443**	**5,760,912**
	TOTAL PERSONAL SERVICES	**12,395,164**	**0**	**0**	**3,068,006**	**355,116**	**10,708,161**	**26,526,447**
521000	Operating Expense	21,652	0	0	0	165,279	0	186,931
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	6,000	0	0	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	**34,652**	**0**	**0**	**0**	**165,279**	**0**	**199,931**
	SUB PROGRAM TOTAL	**12,429,816**	**0**	**0**	**3,068,006**	**520,395**	**10,708,161**	**26,726,378**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 55 Munroe-Meyer Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	156,122	0	359,492	5,551	434,100	955,265
	Associate Professor	0	346,272	0	148,273	140,771	260,085	895,401
	Assistant Professor	0	1,109,928	0	346,370	448,665	784,076	2,689,039
	Other	0	769,136	0	66,304	35,580	530,616	1,401,636
	SUBTOTAL FACULTY	**0**	**2,381,458**	**0**	**920,439**	**630,567**	**2,008,877**	**5,941,341**
512100	Other Administrators	0	39,198	0	40,570	9,000	50,869	139,637
512000	Chairpersons	0	0	0	0	22,000	15,000	37,000
513000	Managerial/Professional	0	3,899,466	0	746,578	3,385,420	5,973,884	14,005,348
514000	Clerical/Technical/Service	0	3,970,983	0	373,926	653,370	690,228	5,688,507
515000	Other Academic	0	232,376	0	176,016	0	105,590	513,982
	SUBTOTAL NONFACULTY	**0**	**8,142,023**	**0**	**1,337,090**	**4,069,790**	**6,835,571**	**20,384,474**
	SUBTOTAL SALARIES & WAGES	**0**	**10,523,481**	**0**	**2,257,529**	**4,700,357**	**8,844,448**	**26,325,815**
519100	Retirement Contribution	0	684,027	0	72,241	197,415	371,463	1,325,146
519200	FICA Contribution	0	673,503	0	101,589	253,820	442,226	1,471,138
519300	Health Insurance Contribution	0	2,104,698	0	343,145	850,763	1,503,562	4,802,168
519400	Life Insurance Contribution	0	11,039	0	2,257	4,699	8,850	26,845
519800	Workers Compensation	0	0	0	9,661	20,115	37,846	67,622
	SUBTOTAL BENEFITS	**0**	**3,473,267**	**0**	**528,893**	**1,326,812**	**2,363,947**	**7,692,919**
	TOTAL PERSONAL SERVICES	**0**	**13,996,748**	**0**	**2,786,422**	**6,027,169**	**11,208,395**	**34,018,734**
521000	Operating Expense	0	503,252	0	0	327,306	0	830,558
	TOTAL NET OPERATING EXPENSES	**0**	**503,252**	**0**	**0**	**327,306**	**0**	**830,558**
	SUB PROGRAM TOTAL	**0**	**14,500,000**	**0**	**2,786,422**	**6,354,475**	**11,208,395**	**34,849,292**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 56 Dental Clinic

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	68,881	0	0	0	0	68,881
	Associate Professor	0	69,996	0	0	0	0	69,996
	Assistant Professor	0	96,296	0	0	0	0	96,296
	Instructor	0	358,377	0	0	0	0	358,377
	Other	0	10,000	0	0	0	0	10,000
	SUBTOTAL FACULTY	**0**	**603,550**	**0**	**0**	**0**	**0**	**603,550**
512100	Other Administrators	0	28,000	0	0	0	0	28,000
513000	Managerial/Professional	0	613,556	0	0	0	0	613,556
514000	Clerical/Technical/Service	0	3,510,235	0	0	0	0	3,510,235
515000	Other Academic	0	51,000	0	0	0	0	51,000
	SUBTOTAL NONFACULTY	**0**	**4,202,791**	**0**	**0**	**0**	**0**	**4,202,791**
	SUBTOTAL SALARIES & WAGES	**0**	**4,806,341**	**0**	**0**	**0**	**0**	**4,806,341**
519100	Retirement Contribution	0	347,214	0	0	0	0	347,214
519200	FICA Contribution	0	342,443	0	0	0	0	342,443
519300	Health Insurance Contribution	0	991,043	0	0	0	0	991,043
519400	Life Insurance Contribution	0	41,990	0	0	0	0	41,990
	SUBTOTAL BENEFITS	**0**	**1,722,690**	**0**	**0**	**0**	**0**	**1,722,690**
	TOTAL PERSONAL SERVICES	**0**	**6,529,031**	**0**	**0**	**0**	**0**	**6,529,031**
521000	Operating Expense	0	2,861,632	0	0	0	0	2,861,632
530000	Supplies & Materials	0	1,410,852	0	0	0	0	1,410,852
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	**0**	**4,470,969**	**0**	**0**	**0**	**0**	**4,470,969**
	SUB PROGRAM TOTAL	**0**	**11,000,000**	**0**	**0**	**0**	**0**	**11,000,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 57 Tobacco Fund Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Associate Professor	0	1,945,410	0	0	0	0	1,945,410
	SUBTOTAL FACULTY	**0**	**1,945,410**	**0**	**0**	**0**	**0**	**1,945,410**
513000	Managerial/Professional	0	2,220,460	0	0	0	0	2,220,460
514000	Clerical/Technical/Service	0	538,174	0	0	0	0	538,174
515000	Other Academic	0	967,034	0	0	0	0	967,034
	SUBTOTAL NONFACULTY	**0**	**3,725,668**	**0**	**0**	**0**	**0**	**3,725,668**
	SUBTOTAL SALARIES & WAGES	**0**	**5,671,078**	**0**	**0**	**0**	**0**	**5,671,078**
519100	Retirement Contribution	0	221,528	0	0	0	0	221,528
519200	FICA Contribution	0	300,859	0	0	0	0	300,859
519300	Health Insurance Contribution	0	391,625	0	0	0	0	391,625
519400	Life Insurance Contribution	0	3,384	0	0	0	0	3,384
519800	Workers Compensation	0	24,099	0	0	0	0	24,099
	SUBTOTAL BENEFITS	**0**	**941,495**	**0**	**0**	**0**	**0**	**941,495**
	TOTAL PERSONAL SERVICES	**0**	**6,612,573**	**0**	**0**	**0**	**0**	**6,612,573**
521000	Operating Expense	0	5,187,427	0	0	0	0	5,187,427
	TOTAL NET OPERATING EXPENSES	**0**	**5,187,427**	**0**	**0**	**0**	**0**	**5,187,427**
	SUB PROGRAM TOTAL	**0**	**11,800,000**	**0**	**0**	**0**	**0**	**11,800,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	186,562	0	0	0	0	750,806	937,368
	Associate Professor	0	0	0	0	0	47,978	47,978
	Assistant Professor	0	0	0	0	0	12,106	12,106
	Instructor	0	0	0	0	0	175,351	175,351
	Other	0	0	0	0	0	102,065	102,065
	SUBTOTAL FACULTY	**186,562**	**0**	**0**	**0**	**0**	**1,088,306**	**1,274,868**
512100	Other Administrators	80,000	0	0	0	0	10,000	90,000
513000	Managerial/Professional	189,920	0	0	0	0	2,233,836	2,423,756
514000	Clerical/Technical/Service	11,302	0	0	0	0	313,809	325,111
515000	Other Academic	0	0	0	0	0	54,000	54,000
	SUBTOTAL NONFACULTY	**281,222**	**0**	**0**	**0**	**0**	**2,611,645**	**2,892,867**
	SUBTOTAL SALARIES & WAGES	**467,784**	**0**	**0**	**0**	**0**	**3,699,951**	**4,167,735**
519100	Retirement Contribution	0	0	0	0	0	155,395	155,395
519200	FICA Contribution	0	0	0	0	0	184,998	184,998
519300	Health Insurance Contribution	0	0	0	0	0	628,992	628,992
519400	Life Insurance Contribution	0	0	0	0	0	3,701	3,701
519800	Workers Compensation	0	0	0	0	0	15,833	15,833
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**988,919**	**988,919**
	TOTAL PERSONAL SERVICES	**467,784**	**0**	**0**	**0**	**0**	**4,688,870**	**5,156,654**
	SUB PROGRAM TOTAL	**467,784**	**0**	**0**	**0**	**0**	**4,688,870**	**5,156,654**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 72 CHRI

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	63,898	0	0	0	0	6,096	69,994
	Associate Professor	85,321	0	0	0	0	9,400	94,721
	Assistant Professor	83,343	0	0	0	122,320	196,419	402,082
	Instructor	99,691	0	0	0	0	74,293	173,984
	Other	35,730	0	0	0	0	154,966	190,696
	SUBTOTAL FACULTY	**367,983**	**0**	**0**	**0**	**122,320**	**441,174**	**931,477**
513000	Managerial/Professional	543,519	0	0	0	1,375,379	956,240	2,875,138
514000	Clerical/Technical/Service	63,033	0	0	0	53,578	107,327	223,938
515000	Other Academic	174,376	0	0	0	0	73,699	248,075
	SUBTOTAL NONFACULTY	**780,928**	**0**	**0**	**0**	**1,428,957**	**1,137,266**	**3,347,151**
	SUBTOTAL SALARIES & WAGES	**1,148,911**	**0**	**0**	**0**	**1,551,277**	**1,578,440**	**4,278,628**
519100	Retirement Contribution	65,996	0	0	0	65,154	66,294	197,444
519200	FICA Contribution	64,979	0	0	0	83,769	78,924	227,672
519300	Health Insurance Contribution	223,370	0	0	0	280,781	268,336	772,487
519400	Life Insurance Contribution	3,045	0	0	0	1,552	1,578	6,175
519800	Workers Compensation	0	0	0	0	6,639	6,752	13,391
	SUBTOTAL BENEFITS	**357,390**	**0**	**0**	**0**	**437,895**	**421,884**	**1,217,169**
	TOTAL PERSONAL SERVICES	**1,506,301**	**0**	**0**	**0**	**1,989,172**	**2,000,324**	**5,495,797**
521000	Operating Expense	326,343	0	0	0	0	0	326,343
550000	Capital Outlay	22,741	0	0	0	0	0	22,741
	TOTAL NET OPERATING EXPENSES	**349,084**	**0**	**0**	**0**	**0**	**0**	**349,084**
	SUB PROGRAM TOTAL	**1,855,385**	**0**	**0**	**0**	**1,989,172**	**2,000,324**	**5,844,881**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 74 Anatomical Board

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	0	126,162	126,162
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**0**	**126,162**	**126,162**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**0**	**126,162**	**126,162**
519100	Retirement Contribution	0	0	0	0	0	5,299	5,299
519200	FICA Contribution	0	0	0	0	0	6,308	6,308
519300	Health Insurance Contribution	0	0	0	0	0	21,448	21,448
519400	Life Insurance Contribution	0	0	0	0	0	126	126
519800	Workers Compensation	0	0	0	0	0	540	540
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**0**	**33,721**	**33,721**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**0**	**159,883**	**159,883**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**159,883**	**159,883**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 82 Munroe-Meyer State Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	509,501	0	0	0	0	0	509,501
	Associate Professor	612,377	0	0	0	0	0	612,377
	Assistant Professor	1,013,697	0	0	0	0	0	1,013,697
	Other	149,669	0	0	0	0	0	149,669
	SUBTOTAL FACULTY	**2,285,244**	**0**	**0**	**0**	**0**	**0**	**2,285,244**
512100	Other Administrators	492,434	0	0	0	0	0	492,434
512000	Chairpersons	9,000	0	0	0	0	0	9,000
513000	Managerial/Professional	649,794	0	0	0	0	0	649,794
514000	Clerical/Technical/Service	748,490	0	0	0	0	0	748,490
515000	Other Academic	172,134	0	0	0	0	0	172,134
	SUBTOTAL NONFACULTY	**2,071,852**	**0**	**0**	**0**	**0**	**0**	**2,071,852**
	SUBTOTAL SALARIES & WAGES	**4,357,096**	**0**	**0**	**0**	**0**	**0**	**4,357,096**
519100	Retirement Contribution	272,318	0	0	0	0	0	272,318
519200	FICA Contribution	264,745	0	0	0	0	0	264,745
519300	Health Insurance Contribution	841,564	0	0	0	0	0	841,564
519400	Life Insurance Contribution	12,352	0	0	0	0	0	12,352
	SUBTOTAL BENEFITS	**1,390,979**	**0**	**0**	**0**	**0**	**0**	**1,390,979**
	TOTAL PERSONAL SERVICES	**5,748,075**	**0**	**0**	**0**	**0**	**0**	**5,748,075**
	SUB PROGRAM TOTAL	**5,748,075**	**0**	**0**	**0**	**0**	**0**	**5,748,075**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	0	6,137,856	6,137,856
	Associate Professor	0	0	0	0	0	6,292,848	6,292,848
	Assistant Professor	0	0	0	0	0	13,770,810	13,770,810
	Instructor	0	0	0	0	0	255,448	255,448
	Other	0	0	0	0	0	463,268	463,268
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**26,920,230**	**26,920,230**
512100	Other Administrators	0	0	0	0	0	183,203	183,203
512000	Chairpersons	0	0	0	0	0	390,694	390,694
513000	Managerial/Professional	0	0	0	0	0	5,486,419	5,486,419
514000	Clerical/Technical/Service	0	0	0	0	0	3,245,333	3,245,333
515000	Other Academic	0	0	0	0	0	52,881	52,881
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**9,358,530**	**9,358,530**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**36,278,760**	**36,278,760**
519100	Retirement Contribution	0	0	0	0	0	1,523,711	1,523,711
519200	FICA Contribution	0	0	0	0	0	1,813,947	1,813,947
519300	Health Insurance Contribution	0	0	0	0	0	6,167,390	6,167,390
519400	Life Insurance Contribution	0	0	0	0	0	36,278	36,278
519800	Workers Compensation	0	0	0	0	0	155,250	155,250
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**9,696,576**	**9,696,576**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**45,975,336**	**45,975,336**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**45,975,336**	**45,975,336**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 84 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	0	4,517,402	4,517,402
	Associate Professor	0	0	0	0	0	4,068,202	4,068,202
	Assistant Professor	0	0	0	0	0	5,269,904	5,269,904
	Instructor	0	0	0	0	0	458,696	458,696
	Other	0	0	0	0	0	1,739,064	1,739,064
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**16,053,268**	**16,053,268**
512100	Other Administrators	0	0	0	0	0	145,000	145,000
512000	Chairpersons	0	0	0	0	0	353,063	353,063
513000	Managerial/Professional	0	0	0	0	0	1,408,198	1,408,198
514000	Clerical/Technical/Service	0	0	0	0	0	2,602,549	2,602,549
515000	Other Academic	0	0	0	0	0	121,484	121,484
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**4,630,294**	**4,630,294**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**20,683,562**	**20,683,562**
519100	Retirement Contribution	0	0	0	0	0	868,712	868,712
519200	FICA Contribution	0	0	0	0	0	1,034,179	1,034,179
519300	Health Insurance Contribution	0	0	0	0	0	3,516,209	3,516,209
519400	Life Insurance Contribution	0	0	0	0	0	20,682	20,682
519800	Workers Compensation	0	0	0	0	0	88,516	88,516
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**5,528,298**	**5,528,298**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**26,211,860**	**26,211,860**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**26,211,860**	**26,211,860**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Instructor	0	0	0	0	11,493	0	11,493
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**11,493**	**0**	**11,493**
512100	Other Administrators	0	0	0	0	382,861	0	382,861
513000	Managerial/Professional	0	0	0	0	1,736,437	0	1,736,437
514000	Clerical/Technical/Service	0	0	0	0	725,660	0	725,660
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**2,844,958**	**0**	**2,844,958**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,856,451**	**0**	**2,856,451**
519100	Retirement Contribution	0	0	0	0	119,972	0	119,972
519200	FICA Contribution	0	0	0	0	154,248	0	154,248
519300	Health Insurance Contribution	0	0	0	0	517,018	0	517,018
519400	Life Insurance Contribution	0	0	0	0	2,857	0	2,857
519800	Workers Compensation	0	0	0	0	12,223	0	12,223
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**806,318**	**0**	**806,318**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**3,662,769**	**0**	**3,662,769**
521000	Operating Expense	0	0	0	0	117,380	0	117,380
530000	Supplies & Materials	0	0	0	0	20,122	0	20,122
540000	Travel	0	0	0	0	400	0	400
550000	Capital Outlay	0	0	0	0	800	0	800
570000	Cost of Goods Sold	0	0	0	0	298,404	0	298,404
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**437,106**	**0**	**437,106**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**4,099,875**	**0**	**4,099,875**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	8,861	0	8,861
	Associate Professor	0	0	0	0	7,000	0	7,000
	Assistant Professor	0	0	0	0	17,741	0	17,741
	Other	0	0	0	0	3,000	0	3,000
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**36,602**	**0**	**36,602**
513000	Managerial/Professional	0	0	0	0	128,369	0	128,369
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**128,369**	**0**	**128,369**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**164,971**	**0**	**164,971**
519100	Retirement Contribution	0	0	0	0	6,929	0	6,929
519200	FICA Contribution	0	0	0	0	8,908	0	8,908
519300	Health Insurance Contribution	0	0	0	0	29,860	0	29,860
519400	Life Insurance Contribution	0	0	0	0	165	0	165
519800	Workers Compensation	0	0	0	0	706	0	706
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**46,568**	**0**	**46,568**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**211,539**	**0**	**211,539**
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**61,924**	**0**	**61,924**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**273,463**	**0**	**273,463**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	0	0	0	0	36,144	0	36,144
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**36,144**	**0**	**36,144**
512100	Other Administrators	0	0	0	0	30,000	0	30,000
513000	Managerial/Professional	0	0	0	0	1,293,200	0	1,293,200
514000	Clerical/Technical/Service	0	0	0	0	465,846	0	465,846
515000	Other Academic	0	0	0	0	49,846	0	49,846
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**1,838,892**	**0**	**1,838,892**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**1,875,036**	**0**	**1,875,036**
519100	Retirement Contribution	0	0	0	0	78,753	0	78,753
519200	FICA Contribution	0	0	0	0	101,253	0	101,253
519300	Health Insurance Contribution	0	0	0	0	339,381	0	339,381
519400	Life Insurance Contribution	0	0	0	0	1,875	0	1,875
519800	Workers Compensation	0	0	0	0	8,024	0	8,024
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**529,286**	**0**	**529,286**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,404,322**	**0**	**2,404,322**
521000	Operating Expense	0	0	0	177,466,502	41,668,626	202,015,043	421,150,171
570000	Cost of Goods Sold	0	0	0	0	1,000	0	1,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**177,466,502**	**41,669,626**	**202,015,043**	**421,151,171**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**177,466,502**	**44,073,948**	**202,015,043**	**423,555,493**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	16,787,960	0	42,745	0	0	20,000	16,850,705
	Associate Professor	15,598,694	0	55,591	0	0	0	15,654,285
	Assistant Professor	11,165,894	0	60,893	0	0	14,135	11,240,922
	Instructor	4,691,116	0	21,000	0	0	86,276	4,798,392
	Other	11,353,399	0	180,732	0	12,000	1,109,237	12,655,368
	SUBTOTAL FACULTY	**59,597,063**	**0**	**360,961**	**0**	**12,000**	**1,229,648**	**61,199,672**
512100	Other Administrators	8,535,462	0	320,757	170,800	3,736,361	861,602	13,624,982
512000	Chairpersons	4,538,355	0	193,014	246,240	0	20,000	4,997,609
513000	Managerial/Professional	26,237,508	0	8,320,195	1,833,598	-572,973	2,437,533	38,255,861
514000	Clerical/Technical/Service	12,116,176	0	1,439,877	55,260	1,708,195	217,215	15,536,723
515000	Other Academic	3,461,879	0	134,655	0	61,496	0	3,658,030
516000	Student Wages	841,872	0	350,265	0	1,335,616	0	2,527,753
517000	Supplemental Salaries & Wages	361,896	0	162,757	0	476,846	0	1,001,499
	SUBTOTAL NONFACULTY	**56,093,148**	**0**	**10,921,520**	**2,305,898**	**6,745,541**	**3,536,350**	**79,602,457**
	SUBTOTAL SALARIES & WAGES	**115,690,211**	**0**	**11,282,481**	**2,305,898**	**6,757,541**	**4,765,998**	**140,802,129**
519100	Retirement Contribution	7,406,253	0	579,592	112,991	527,719	213,417	8,839,972
519200	FICA Contribution	7,542,978	0	739,893	124,518	828,138	241,251	9,476,778
519300	Health Insurance Contribution	15,140,871	0	1,901,448	415,063	2,189,257	760,863	20,407,502
519400	Life Insurance Contribution	97,287	0	10,263	2,305	11,124	4,645	125,624
519700	Unemployment Compensation	34,000	0	0	0	0	0	34,000
519800	Workers Compensation	330,570	0	56,873	0	76,232	0	463,675
	SUBTOTAL BENEFITS	**30,551,959**	**0**	**3,288,069**	**654,877**	**3,632,470**	**1,220,176**	**39,347,551**
	TOTAL PERSONAL SERVICES	**146,242,170**	**0**	**14,570,550**	**2,960,775**	**10,390,011**	**5,986,174**	**180,149,680**
521000	Operating Expense	14,142,026	320,436	14,710,328	18,392,621	30,237,885	11,786,955	89,590,251
529000	Utilities	5,981,557	0	0	0	650,000	0	6,631,557
530000	Supplies & Materials	4,495,059	5,679,564	9,182,212	1,825,442	1,767,923	5,036,405	27,986,605
540000	Travel	313,422	0	176,591	331,000	2,074,485	175,000	3,070,498
550000	Capital Outlay	568,944	0	442,000	148,000	0	130,000	1,288,944
560000	Government Aid	82,843	0	912,319	106,342,162	1,110,000	31,885,466	140,332,790
570000	Cost of Goods Sold	0	0	6,000	0	3,769,696	0	3,775,696
29.00		0	0	0	0	0	0	0
	TOTAL NET OPERATING EXPENSES	**25,583,851**	**6,000,000**	**25,429,450**	**127,039,225**	**39,609,989**	**49,013,826**	**272,676,341**
	CAMPUS TOTAL	**171,826,021**	**6,000,000**	**40,000,000**	**130,000,000**	**50,000,000**	**55,000,000**	**452,826,021**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	74,551,738	0	0	0	0	0	74,551,738
TOTAL STATE SUPPORT		**74,551,738**	**0**	**0**	**0**	**0**	**0**	**74,551,738**
460000	Restricted Revenue	0	0	0	130,000,000	0	0	130,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**130,000,000**	**0**	**0**	**130,000,000**
442100	Institutional Student Fee	0	0	6,132,027	0	0	0	6,132,027
442500	Student Transcript Fees	0	0	141,779	0	0	0	141,779
442810	Other Student Fees	0	0	30,879,808	0	8,750,651	0	39,630,459
450000	Sales and Services	0	0	2,675,781	0	46,577,277	0	49,253,058
459950	Sales & Services/Offset -	0	0	0	0	-6,067,649	0	-6,067,649
461000	Federal Grants & Contract	0	0	170,605	0	14,620	0	185,225
464000	Private Gifts & Contracts	0	0	0	0	725,101	0	725,101
TOTAL REVOLVING FUND		**0**	**0**	**40,000,000**	**0**	**50,000,000**	**0**	**90,000,000**
460000	Restricted Revenue	0	0	0	0	0	55,000,000	55,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**55,000,000**	**55,000,000**
441100	Undergraduate Resident	56,147,061	0	0	0	0	0	56,147,061
441110	Undergraduate Nonresident	6,244,103	0	0	0	0	0	6,244,103
441120	Undergraduate Audit	7,580	0	0	0	0	0	7,580
441200	Graduate Resident	6,204,087	0	0	0	0	0	6,204,087
441210	Graduate Nonresident	5,914,162	0	0	0	0	0	5,914,162
441220	Graduate Audit	549	0	0	0	0	0	549
441300	Off-Campus Undergraduate	65,959,374	0	0	0	0	0	65,959,374
441320	Offutt Undergraduate	22,321	0	0	0	0	0	22,321
441995	Tuition Transfer Program	-6,426,000	0	0	0	0	0	-6,426,000
TOTAL GROSS TUITION		**134,073,237**	**0**	**0**	**0**	**0**	**0**	**134,073,237**
441001	Tuition Adjustments	-3,024,132	0	0	0	0	0	-3,024,132
441990	Tuition Remissions	-33,074,158	0	0	0	0	0	-33,074,158
TOTAL TUITION OFFSETS		**-36,098,290**	**0**	**0**	**0**	**0**	**0**	**-36,098,290**
SUBTOTAL NET TUITION (CASH)		**97,974,947**	**0**	**0**	**0**	**0**	**0**	**97,974,947**
442100	Institutional Student Fee	40,000	0	0	0	0	0	40,000
442310	Application Fees - Gradua	40,000	0	0	0	0	0	40,000
442800	Late Payment Fees	527,000	0	0	0	0	0	527,000
442810	Other Student Fees	150,000	0	0	0	0	0	150,000
SUBTOTAL STUDENT FEES		**757,000**	**0**	**0**	**0**	**0**	**0**	**757,000**
430000	Invest Loan/Endowment	922,000	0	0	0	0	0	922,000
461900	Indirect Costs-Federal	120,000	6,000,000	0	0	0	0	6,120,000
490000	Other Revenues	130,000	0	0	0	0	0	130,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0	0	0	-2,650,094

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
SUBTOTAL OTHER CASH		-1,457,664	6,000,000	0	0	0	0	5,299,336
TOTAL CASH FUND		97,274,283	6,000,000	0	0	0	0	103,274,283
TOTAL REVENUE		171,826,021	6,000,000	40,000,000	130,000,000	50,000,000	55,000,000	452,826,021

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	0	20,000	20,000
	Assistant Professor	15,000	0	0	0	0	0	15,000
	Other	0	0	0	0	0	781,849	781,849
	SUBTOTAL FACULTY	**15,000**	**0**	**0**	**0**	**0**	**801,849**	**816,849**
512100	Other Administrators	600,151	0	0	127,308	0	0	727,459
512000	Chairpersons	185,000	0	0	246,240	0	20,000	451,240
513000	Managerial/Professional	855,445	0	0	404,353	0	609,985	1,869,783
514000	Clerical/Technical/Service	280,500	0	0	0	0	0	280,500
	SUBTOTAL NONFACULTY	**1,921,096**	**0**	**0**	**777,901**	**0**	**629,985**	**3,328,982**
	SUBTOTAL SALARIES & WAGES	**1,936,096**	**0**	**0**	**777,901**	**0**	**1,431,834**	**4,145,831**
519100	Retirement Contribution	170,593	0	0	38,118	0	65,844	274,555
519200	FICA Contribution	133,010	0	0	42,006	0	74,432	249,448
519300	Health Insurance Contribution	307,470	0	0	140,023	0	234,746	682,239
519400	Life Insurance Contribution	2,241	0	0	778	0	1,434	4,453
	SUBTOTAL BENEFITS	**613,314**	**0**	**0**	**220,925**	**0**	**376,456**	**1,210,695**
	TOTAL PERSONAL SERVICES	**2,549,410**	**0**	**0**	**998,826**	**0**	**1,808,290**	**5,356,526**
521000	Operating Expense	-1,483,206	0	0	0	0	0	-1,483,206
530000	Supplies & Materials	1,329,742	0	0	0	0	0	1,329,742
540000	Travel	33,164	0	0	0	0	0	33,164
	TOTAL NET OPERATING EXPENSES	**-120,300**	**0**	**0**	**0**	**0**	**0**	**-120,300**
	SUB PROGRAM TOTAL	**2,429,110**	**0**	**0**	**998,826**	**0**	**1,808,290**	**5,236,226**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 03 College of Public Affairs and Community Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,484,008	0	0	0	0	0	2,484,008
	Associate Professor	1,525,227	0	0	0	0	0	1,525,227
	Assistant Professor	1,218,675	0	0	0	0	0	1,218,675
	Instructor	573,700	0	0	0	0	26,516	600,216
	Other	2,148,764	0	50,000	0	0	104,388	2,303,152
	SUBTOTAL FACULTY	**7,950,374**	**0**	**50,000**	**0**	**0**	**130,904**	**8,131,278**
512100	Other Administrators	307,295	0	0	0	0	0	307,295
512000	Chairpersons	688,186	0	0	0	0	0	688,186
513000	Managerial/Professional	1,378,713	0	408,933	162,101	0	380,723	2,330,470
514000	Clerical/Technical/Service	516,179	0	205,880	0	0	48,819	770,878
515000	Other Academic	602,545	0	0	0	0	0	602,545
516000	Student Wages	12,311	0	7,960	0	0	0	20,271
517000	Supplemental Salaries & Wages	15,219	0	0	0	0	0	15,219
	SUBTOTAL NONFACULTY	**3,520,448**	**0**	**622,773**	**162,101**	**0**	**429,542**	**4,734,864**
	SUBTOTAL SALARIES & WAGES	**11,470,822**	**0**	**672,773**	**162,101**	**0**	**560,446**	**12,866,142**
519100	Retirement Contribution	755,954	0	37,147	7,943	0	25,782	826,826
519200	FICA Contribution	767,406	0	44,434	8,753	0	29,144	849,737
519300	Health Insurance Contribution	1,303,040	0	137,174	29,178	0	91,914	1,561,306
519400	Life Insurance Contribution	9,930	0	653	162	0	561	11,306
519800	Workers Compensation	0	0	3,592	0	0	0	3,592
	SUBTOTAL BENEFITS	**2,836,330**	**0**	**223,000**	**46,036**	**0**	**147,401**	**3,252,767**
	TOTAL PERSONAL SERVICES	**14,307,152**	**0**	**895,773**	**208,137**	**0**	**707,847**	**16,118,909**
521000	Operating Expense	224,445	0	581,960	0	0	0	806,405
530000	Supplies & Materials	68,122	0	22,480	0	0	0	90,602
540000	Travel	75,360	0	122,566	0	0	0	197,926
560000	Government Aid	28,178	0	0	0	0	0	28,178
	TOTAL NET OPERATING EXPENSES	**396,105**	**0**	**727,006**	**0**	**0**	**0**	**1,123,111**
	SUB PROGRAM TOTAL	**14,703,257**	**0**	**1,622,779**	**208,137**	**0**	**707,847**	**17,242,020**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	5,507,464	0	0	0	0	0	5,507,464
	Associate Professor	5,194,973	0	0	0	0	0	5,194,973
	Assistant Professor	2,819,611	0	0	0	0	0	2,819,611
	Instructor	1,419,485	0	0	0	0	0	1,419,485
	Other	3,327,381	0	0	0	0	47,000	3,374,381
	SUBTOTAL FACULTY	**18,268,914**	**0**	**0**	**0**	**0**	**47,000**	**18,315,914**
512100	Other Administrators	281,600	0	0	0	0	0	281,600
512000	Chairpersons	1,302,002	0	17,598	0	0	0	1,319,600
513000	Managerial/Professional	1,168,362	0	643,859	13,060	0	149,651	1,974,932
514000	Clerical/Technical/Service	778,522	0	91,235	7,260	0	78,198	955,215
515000	Other Academic	1,081,403	0	0	0	0	0	1,081,403
516000	Student Wages	212,871	0	92,197	0	0	0	305,068
517000	Supplemental Salaries & Wages	15,722	0	105,156	0	0	0	120,878
	SUBTOTAL NONFACULTY	**4,840,482**	**0**	**950,045**	**20,320**	**0**	**227,849**	**6,038,696**
	SUBTOTAL SALARIES & WAGES	**23,109,396**	**0**	**950,045**	**20,320**	**0**	**274,849**	**24,354,610**
519100	Retirement Contribution	1,574,461	0	42,835	996	0	12,644	1,630,936
519200	FICA Contribution	1,535,276	0	62,625	1,097	0	14,292	1,613,290
519300	Health Insurance Contribution	3,704,728	0	158,571	3,658	0	45,075	3,912,032
519400	Life Insurance Contribution	20,681	0	751	20	0	276	21,728
519800	Workers Compensation	0	0	5,065	0	0	0	5,065
	SUBTOTAL BENEFITS	**6,835,146**	**0**	**269,847**	**5,771**	**0**	**72,287**	**7,183,051**
	TOTAL PERSONAL SERVICES	**29,944,542**	**0**	**1,219,892**	**26,091**	**0**	**347,136**	**31,537,661**
521000	Operating Expense	267,217	0	230,794	0	0	0	498,011
530000	Supplies & Materials	1,089,310	0	369,145	0	0	0	1,458,455
540000	Travel	22,592	0	6,900	0	0	0	29,492
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	16,868	0	4,112	0	0	0	20,980
570000	Cost of Goods Sold	0	0	6,000	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	**1,399,917**	**0**	**616,951**	**0**	**0**	**0**	**2,016,868**
	SUB PROGRAM TOTAL	**31,344,459**	**0**	**1,836,843**	**26,091**	**0**	**347,136**	**33,554,529**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,879,451	0	0	0	0	0	2,879,451
	Associate Professor	2,257,593	0	0	0	0	0	2,257,593
	Assistant Professor	2,395,350	0	0	0	0	0	2,395,350
	Instructor	342,165	0	0	0	0	0	342,165
	Other	1,582,292	0	130,252	0	0	79,000	1,791,544
	SUBTOTAL FACULTY	**9,456,851**	**0**	**130,252**	**0**	**0**	**79,000**	**9,666,103**
512100	Other Administrators	768,561	0	0	43,492	0	0	812,053
512000	Chairpersons	843,531	0	0	0	0	0	843,531
513000	Managerial/Professional	1,831,417	0	697,815	865,937	0	49,000	3,444,169
514000	Clerical/Technical/Service	364,282	0	117,696	0	0	0	481,978
515000	Other Academic	73,669	0	15,376	0	0	0	89,045
516000	Student Wages	89,737	0	3,816	0	0	0	93,553
	SUBTOTAL NONFACULTY	**3,971,197**	**0**	**834,703**	**909,429**	**0**	**49,000**	**5,764,329**
	SUBTOTAL SALARIES & WAGES	**13,428,048**	**0**	**964,955**	**909,429**	**0**	**128,000**	**15,430,432**
519100	Retirement Contribution	966,745	0	46,769	44,562	0	5,888	1,063,964
519200	FICA Contribution	894,687	0	63,687	49,110	0	6,656	1,014,140
519300	Health Insurance Contribution	1,457,236	0	173,127	163,698	0	20,992	1,815,053
519400	Life Insurance Contribution	12,698	0	821	909	0	128	14,556
519800	Workers Compensation	0	0	5,151	0	0	0	5,151
	SUBTOTAL BENEFITS	**3,331,366**	**0**	**289,555**	**258,279**	**0**	**33,664**	**3,912,864**
	TOTAL PERSONAL SERVICES	**16,759,414**	**0**	**1,254,510**	**1,167,708**	**0**	**161,664**	**19,343,296**
521000	Operating Expense	153,026	0	1,068,785	0	0	0	1,221,811
530000	Supplies & Materials	102,447	0	168,946	0	0	0	271,393
540000	Travel	7,536	0	30,000	0	0	0	37,536
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
560000	Government Aid	0	0	3,840	0	0	0	3,840
	TOTAL NET OPERATING EXPENSES	**274,248**	**0**	**1,283,571**	**0**	**0**	**0**	**1,557,819**
	SUB PROGRAM TOTAL	**17,033,662**	**0**	**2,538,081**	**1,167,708**	**0**	**161,664**	**20,901,115**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,640,236	0	0	0	0	0	1,640,236
	Associate Professor	1,009,183	0	0	0	0	0	1,009,183
	Assistant Professor	994,016	0	0	0	0	14,135	1,008,151
	Instructor	988,052	0	21,000	0	0	0	1,009,052
	Other	1,328,158	0	0	0	0	0	1,328,158
	SUBTOTAL FACULTY	**5,959,645**	**0**	**21,000**	**0**	**0**	**14,135**	**5,994,780**
512100	Other Administrators	453,920	0	0	0	0	0	453,920
512000	Chairpersons	484,810	0	0	0	0	0	484,810
513000	Managerial/Professional	968,121	0	198,030	0	0	181,773	1,347,924
514000	Clerical/Technical/Service	323,069	0	0	0	0	13,458	336,527
515000	Other Academic	215,237	0	0	0	0	0	215,237
516000	Student Wages	49,392	0	5,997	0	0	0	55,389
517000	Supplemental Salaries & Wages	25,500	0	0	0	0	0	25,500
	SUBTOTAL NONFACULTY	**2,520,049**	**0**	**204,027**	**0**	**0**	**195,231**	**2,919,307**
	SUBTOTAL SALARIES & WAGES	**8,479,694**	**0**	**225,027**	**0**	**0**	**209,366**	**8,914,087**
519100	Retirement Contribution	544,253	0	11,288	0	0	9,630	565,171
519200	FICA Contribution	562,557	0	14,852	0	0	10,887	588,296
519300	Health Insurance Contribution	1,372,745	0	41,784	0	0	34,336	1,448,865
519400	Life Insurance Contribution	7,147	0	198	0	0	209	7,554
519800	Workers Compensation	0	0	1,201	0	0	0	1,201
	SUBTOTAL BENEFITS	**2,486,702**	**0**	**69,323**	**0**	**0**	**55,062**	**2,611,087**
	TOTAL PERSONAL SERVICES	**10,966,396**	**0**	**294,350**	**0**	**0**	**264,428**	**11,525,174**
521000	Operating Expense	293,251	0	546,562	0	18,784	82,976	941,573
530000	Supplies & Materials	321,145	0	201,006	0	0	20,500	542,651
540000	Travel	47,523	0	0	0	0	0	47,523
550000	Capital Outlay	15,000	0	0	0	0	0	15,000
560000	Government Aid	2,453	0	0	0	0	0	2,453
	TOTAL NET OPERATING EXPENSES	**679,372**	**0**	**747,568**	**0**	**18,784**	**103,476**	**1,549,200**
	SUB PROGRAM TOTAL	**11,645,768**	**0**	**1,041,918**	**0**	**18,784**	**367,904**	**13,074,374**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 08 College of Information Science and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	2,637,654	0	0	0	0	0	2,637,654
	Associate Professor	2,264,672	0	0	0	0	0	2,264,672
	Assistant Professor	1,183,745	0	0	0	0	0	1,183,745
	Instructor	249,087	0	0	0	0	0	249,087
	Other	1,349,775	0	0	0	0	27,000	1,376,775
	SUBTOTAL FACULTY	**7,684,933**	**0**	**0**	**0**	**0**	**27,000**	**7,711,933**
512100	Other Administrators	760,699	0	56,160	0	0	42,500	859,359
512000	Chairpersons	298,023	0	0	0	0	0	298,023
513000	Managerial/Professional	659,604	0	46,876	0	0	143,067	849,547
514000	Clerical/Technical/Service	103,000	0	0	0	0	0	103,000
515000	Other Academic	300,088	0	0	0	0	0	300,088
516000	Student Wages	71,244	0	0	0	0	0	71,244
	SUBTOTAL NONFACULTY	**2,192,658**	**0**	**103,036**	**0**	**0**	**185,567**	**2,481,261**
	SUBTOTAL SALARIES & WAGES	**9,877,591**	**0**	**103,036**	**0**	**0**	**212,567**	**10,193,194**
519100	Retirement Contribution	700,128	0	5,873	0	0	9,779	715,780
519200	FICA Contribution	653,886	0	6,800	0	0	11,054	671,740
519300	Health Insurance Contribution	1,242,845	0	21,741	0	0	34,861	1,299,447
519400	Life Insurance Contribution	9,197	0	103	0	0	213	9,513
519800	Workers Compensation	0	0	550	0	0	0	550
	SUBTOTAL BENEFITS	**2,606,056**	**0**	**35,067**	**0**	**0**	**55,907**	**2,697,030**
	TOTAL PERSONAL SERVICES	**12,483,647**	**0**	**138,103**	**0**	**0**	**268,474**	**12,890,224**
521000	Operating Expense	65,982	0	199,493	0	0	0	265,475
530000	Supplies & Materials	83,784	0	3,784	0	0	0	87,568
540000	Travel	20,000	0	0	0	0	0	20,000
560000	Government Aid	9,209	0	0	0	0	0	9,209
	TOTAL NET OPERATING EXPENSES	**178,975**	**0**	**203,277**	**0**	**0**	**0**	**382,252**
	SUB PROGRAM TOTAL	**12,662,622**	**0**	**341,380**	**0**	**0**	**268,474**	**13,272,476**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,550,808	0	42,745	0	0	0	1,593,553
	Associate Professor	2,473,285	0	10,591	0	0	0	2,483,876
	Assistant Professor	2,278,304	0	0	0	0	0	2,278,304
	Instructor	833,212	0	0	0	0	59,760	892,972
	Other	1,421,100	0	480	0	0	70,000	1,491,580
	SUBTOTAL FACULTY	**8,556,709**	**0**	**53,816**	**0**	**0**	**129,760**	**8,740,285**
512100	Other Administrators	758,586	0	0	0	0	143,450	902,036
512000	Chairpersons	515,813	0	11,195	0	0	0	527,008
513000	Managerial/Professional	956,187	0	217,907	38,934	139,600	86,107	1,438,735
514000	Clerical/Technical/Service	690,360	0	0	0	0	0	690,360
515000	Other Academic	511,661	0	0	0	0	0	511,661
516000	Student Wages	0	0	4,194	0	0	0	4,194
	SUBTOTAL NONFACULTY	**3,432,607**	**0**	**233,296**	**38,934**	**139,600**	**229,557**	**4,073,994**
	SUBTOTAL SALARIES & WAGES	**11,989,316**	**0**	**287,112**	**38,934**	**139,600**	**359,317**	**12,814,279**
519100	Retirement Contribution	798,272	0	15,929	1,908	6,282	16,385	838,776
519200	FICA Contribution	798,237	0	18,722	2,102	8,795	18,521	846,377
519300	Health Insurance Contribution	1,581,835	0	58,968	7,008	28,199	58,413	1,734,423
519400	Life Insurance Contribution	10,487	0	279	39	140	357	11,302
519800	Workers Compensation	0	0	1,514	0	745	0	2,259
	SUBTOTAL BENEFITS	**3,188,831**	**0**	**95,412**	**11,057**	**44,161**	**93,676**	**3,433,137**
	TOTAL PERSONAL SERVICES	**15,178,147**	**0**	**382,524**	**49,991**	**183,761**	**452,993**	**16,247,416**
521000	Operating Expense	316,766	0	259,822	0	40,000	0	616,588
530000	Supplies & Materials	163,150	0	44,403	0	0	0	207,553
540000	Travel	17,816	0	6,125	0	0	0	23,941
560000	Government Aid	10,500	0	860,961	0	0	0	871,461
	TOTAL NET OPERATING EXPENSES	**508,232**	**0**	**1,171,311**	**0**	**40,000**	**0**	**1,719,543**
	SUB PROGRAM TOTAL	**15,686,379**	**0**	**1,553,835**	**49,991**	**223,761**	**452,993**	**17,966,959**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
Other		0	0	0	0	12,000	0	12,000
SUBTOTAL FACULTY		**0**	**0**	**0**	**0**	**12,000**	**0**	**12,000**
512100	Other Administrators	516,808	0	15,000	0	0	0	531,808
512000	Chairpersons	72,165	0	0	0	0	0	72,165
513000	Managerial/Professional	677,426	0	184,644	0	5,000	0	867,070
514000	Clerical/Technical/Service	37,315	0	202,332	0	0	0	239,647
516000	Student Wages	6,113	0	0	0	0	0	6,113
517000	Supplemental Salaries & Wages	0	0	21,588	0	0	0	21,588
SUBTOTAL NONFACULTY		**1,309,827**	**0**	**423,564**	**0**	**5,000**	**0**	**1,738,391**
SUBTOTAL SALARIES & WAGES		**1,309,827**	**0**	**423,564**	**0**	**17,000**	**0**	**1,750,391**
519100	Retirement Contribution	178,024	0	18,220	0	7,800	0	204,044
519200	FICA Contribution	89,987	0	30,429	0	20,000	0	140,416
519300	Health Insurance Contribution	401,306	0	73,023	0	25,000	0	499,329
519400	Life Insurance Contribution	2,339	0	380	0	300	0	3,019
519800	Workers Compensation	0	0	2,599	0	91	0	2,690
SUBTOTAL BENEFITS		**671,656**	**0**	**124,651**	**0**	**53,191**	**0**	**849,498**
TOTAL PERSONAL SERVICES		**1,981,483**	**0**	**548,215**	**0**	**70,191**	**0**	**2,599,889**
521000	Operating Expense	38,526	0	1,018,859	0	229,809	0	1,287,194
530000	Supplies & Materials	2,554	0	0	0	0	0	2,554
540000	Travel	11,051	0	0	0	0	0	11,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
TOTAL NET OPERATING EXPENSES		**54,779**	**0**	**1,018,859**	**0**	**229,809**	**0**	**1,303,447**
SUB PROGRAM TOTAL		**2,036,262**	**0**	**1,567,074**	**0**	**300,000**	**0**	**3,903,336**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	88,339	0	0	0	0	0	88,339
	Associate Professor	437,224	0	0	0	0	0	437,224
	Assistant Professor	261,193	0	60,893	0	0	0	322,086
	SUBTOTAL FACULTY	**786,756**	**0**	**60,893**	**0**	**0**	**0**	**847,649**
512100	Other Administrators	298,919	0	0	0	0	0	298,919
512000	Chairpersons	7,500	0	0	0	0	0	7,500
513000	Managerial/Professional	699,299	0	0	0	0	0	699,299
514000	Clerical/Technical/Service	608,968	0	42,616	0	0	0	651,584
516000	Student Wages	209,557	0	0	0	0	0	209,557
	SUBTOTAL NONFACULTY	**1,824,243**	**0**	**42,616**	**0**	**0**	**0**	**1,866,859**
	SUBTOTAL SALARIES & WAGES	**2,610,999**	**0**	**103,509**	**0**	**0**	**0**	**2,714,508**
519100	Retirement Contribution	135,832	0	5,777	0	0	0	141,609
519200	FICA Contribution	177,400	0	6,689	0	0	0	184,089
519300	Health Insurance Contribution	348,892	0	21,385	0	0	0	370,277
519400	Life Insurance Contribution	1,784	0	101	0	0	0	1,885
519800	Workers Compensation	0	0	541	0	0	0	541
	SUBTOTAL BENEFITS	**663,908**	**0**	**34,493**	**0**	**0**	**0**	**698,401**
	TOTAL PERSONAL SERVICES	**3,274,907**	**0**	**138,002**	**0**	**0**	**0**	**3,412,909**
521000	Operating Expense	155,141	0	2,037,247	0	0	0	2,192,388
530000	Supplies & Materials	50,740	0	90,500	0	0	0	141,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	418,203	0	430,000	0	0	0	848,203
	TOTAL NET OPERATING EXPENSES	**645,779**	**0**	**2,557,747**	**0**	**0**	**0**	**3,203,526**
	SUB PROGRAM TOTAL	**3,920,686**	**0**	**2,695,749**	**0**	**0**	**0**	**6,616,435**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 21 Summer Sessions

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	2,562,742	0	0	0	0	0	2,562,742
	SUBTOTAL FACULTY	**2,562,742**	**0**	**0**	**0**	**0**	**0**	**2,562,742**
	SUBTOTAL SALARIES & WAGES	**2,562,742**	**0**	**0**	**0**	**0**	**0**	**2,562,742**
519200	FICA Contribution	176,060	0	0	0	0	0	176,060
	SUBTOTAL BENEFITS	**176,060**	**0**	**0**	**0**	**0**	**0**	**176,060**
	TOTAL PERSONAL SERVICES	**2,738,802**	**0**	**0**	**0**	**0**	**0**	**2,738,802**
	SUB PROGRAM TOTAL	**2,738,802**	**0**	**0**	**0**	**0**	**0**	**2,738,802**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	436,537	0	0	0	0	0	436,537
	Other	298,955	0	0	0	0	0	298,955
	SUBTOTAL FACULTY	**735,492**	**0**	**0**	**0**	**0**	**0**	**735,492**
512100	Other Administrators	496,724	0	0	0	0	0	496,724
512000	Chairpersons	135,800	0	0	0	0	0	135,800
513000	Managerial/Professional	1,503,474	0	343,925	17,685	0	253,722	2,118,806
514000	Clerical/Technical/Service	204,221	0	82,598	48,000	0	38,625	373,444
515000	Other Academic	656,777	0	20,499	0	0	0	677,276
516000	Student Wages	297	0	29,511	0	0	0	29,808
	SUBTOTAL NONFACULTY	**2,997,293**	**0**	**476,533**	**65,685**	**0**	**292,347**	**3,831,858**
	SUBTOTAL SALARIES & WAGES	**3,732,785**	**0**	**476,533**	**65,685**	**0**	**292,347**	**4,567,350**
519100	Retirement Contribution	118,140	0	23,862	3,219	0	13,448	158,669
519200	FICA Contribution	261,731	0	31,001	3,547	0	15,203	311,482
519300	Health Insurance Contribution	240,352	0	89,996	11,823	0	47,945	390,116
519400	Life Insurance Contribution	1,552	0	427	66	0	293	2,338
519700	Unemployment Compensation	26,020	0	0	0	0	0	26,020
519800	Workers Compensation	252,993	0	2,545	0	0	0	255,538
	SUBTOTAL BENEFITS	**900,788**	**0**	**147,831**	**18,655**	**0**	**76,889**	**1,144,163**
	TOTAL PERSONAL SERVICES	**4,633,573**	**0**	**624,364**	**84,340**	**0**	**369,236**	**5,711,513**
521000	Operating Expense	2,243,584	220,560	2,905,932	0	0	0	5,370,076
530000	Supplies & Materials	28,510	5,679,564	320,000	0	0	0	6,028,074
540000	Travel	1,955	0	7,000	0	0	0	8,955
560000	Government Aid	4,500	0	0	0	0	0	4,500
	TOTAL NET OPERATING EXPENSES	**2,278,549**	**5,900,124**	**3,232,932**	**0**	**0**	**0**	**11,411,605**
	SUB PROGRAM TOTAL	**6,912,122**	**5,900,124**	**3,857,296**	**84,340**	**0**	**369,236**	**17,123,118**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	0	40,000	40,000
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**40,000**	**40,000**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**40,000**	**40,000**
519100	Retirement Contribution	0	0	0	0	0	1,840	1,840
519200	FICA Contribution	0	0	0	0	0	2,080	2,080
519300	Health Insurance Contribution	0	0	0	0	0	6,560	6,560
519400	Life Insurance Contribution	0	0	0	0	0	40	40
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**10,520**	**10,520**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**50,520**	**50,520**
521000	Operating Expense	8,434,000	0	0	0	0	0	8,434,000
	TOTAL NET OPERATING EXPENSES	**8,434,000**	**0**	**0**	**0**	**0**	**0**	**8,434,000**
	SUB PROGRAM TOTAL	**8,434,000**	**0**	**0**	**0**	**0**	**50,520**	**8,484,520**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	45,000	0	0	0	45,000
	Instructor	26,865	0	0	0	0	0	26,865
	SUBTOTAL FACULTY	**26,865**	**0**	**45,000**	**0**	**0**	**0**	**71,865**
512100	Other Administrators	165,000	0	0	0	0	0	165,000
513000	Managerial/Professional	509,799	0	366,680	0	0	39,181	915,660
514000	Clerical/Technical/Service	57,175	0	96,657	0	0	38,115	191,947
516000	Student Wages	0	0	9,475	0	0	0	9,475
	SUBTOTAL NONFACULTY	**731,974**	**0**	**472,812**	**0**	**0**	**77,296**	**1,282,082**
	SUBTOTAL SALARIES & WAGES	**758,839**	**0**	**517,812**	**0**	**0**	**77,296**	**1,353,947**
519100	Retirement Contribution	55,282	0	22,503	0	0	3,556	81,341
519200	FICA Contribution	52,134	0	33,421	0	0	4,019	89,574
519300	Health Insurance Contribution	180,592	0	81,785	0	0	12,677	275,054
519400	Life Insurance Contribution	726	0	411	0	0	77	1,214
519800	Workers Compensation	0	0	2,528	0	0	0	2,528
	SUBTOTAL BENEFITS	**288,734**	**0**	**140,648**	**0**	**0**	**20,329**	**449,711**
	TOTAL PERSONAL SERVICES	**1,047,573**	**0**	**658,460**	**0**	**0**	**97,625**	**1,803,658**
521000	Operating Expense	3,000	0	77,316	0	0	0	80,316
530000	Supplies & Materials	3,000	0	0	0	0	0	3,000
	TOTAL NET OPERATING EXPENSES	**6,000**	**0**	**77,316**	**0**	**0**	**0**	**83,316**
	SUB PROGRAM TOTAL	**1,053,573**	**0**	**735,776**	**0**	**0**	**97,625**	**1,886,974**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 26 Continuing Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Instructor	258,550	0	0	0	0	0	258,550
	SUBTOTAL FACULTY	**258,550**	**0**	**0**	**0**	**0**	**0**	**258,550**
512100	Other Administrators	73,912	0	24,518	0	0	0	98,430
513000	Managerial/Professional	365,609	0	351,686	0	0	0	717,295
514000	Clerical/Technical/Service	80,269	0	23,238	0	0	0	103,507
516000	Student Wages	8,834	0	0	0	0	0	8,834
517000	Supplemental Salaries & Wages	20,653	0	9,111	0	0	0	29,764
	SUBTOTAL NONFACULTY	**549,277**	**0**	**408,553**	**0**	**0**	**0**	**957,830**
	SUBTOTAL SALARIES & WAGES	**807,827**	**0**	**408,553**	**0**	**0**	**0**	**1,216,380**
519100	Retirement Contribution	27,836	0	24,427	0	0	0	52,263
519200	FICA Contribution	55,498	0	28,892	0	0	0	84,390
519300	Health Insurance Contribution	103,379	0	78,839	0	0	0	182,218
519400	Life Insurance Contribution	366	0	429	0	0	0	795
519800	Workers Compensation	0	0	2,337	0	0	0	2,337
	SUBTOTAL BENEFITS	**187,079**	**0**	**134,924**	**0**	**0**	**0**	**322,003**
	TOTAL PERSONAL SERVICES	**994,906**	**0**	**543,477**	**0**	**0**	**0**	**1,538,383**
521000	Operating Expense	29,177	0	11,697	0	0	0	40,874
530000	Supplies & Materials	267,392	0	7,727,039	0	0	0	7,994,431
540000	Travel	10,660	0	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	**307,229**	**0**	**7,738,736**	**0**	**0**	**0**	**8,045,965**
	SUB PROGRAM TOTAL	**1,302,135**	**0**	**8,282,213**	**0**	**0**	**0**	**9,584,348**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 30 Distance Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	142,556	0	180,000	0	0	0	322,556
512000	Chairpersons	0	0	124,656	0	0	0	124,656
513000	Managerial/Professional	163,582	0	1,026,207	0	0	0	1,189,789
514000	Clerical/Technical/Service	0	0	48,000	0	0	0	48,000
SUBTOTAL NONFACULTY		**306,138**	**0**	**1,378,863**	**0**	**0**	**0**	**1,685,001**
SUBTOTAL SALARIES & WAGES		**306,138**	**0**	**1,378,863**	**0**	**0**	**0**	**1,685,001**
519100	Retirement Contribution	30,062	0	78,596	0	0	0	108,658
519200	FICA Contribution	21,033	0	91,005	0	0	0	112,038
519300	Health Insurance Contribution	26,849	0	290,941	0	0	0	317,790
519400	Life Insurance Contribution	395	0	1,379	0	0	0	1,774
519800	Workers Compensation	0	0	7,361	0	0	0	7,361
SUBTOTAL BENEFITS		**78,339**	**0**	**469,282**	**0**	**0**	**0**	**547,621**
TOTAL PERSONAL SERVICES		**384,477**	**0**	**1,848,145**	**0**	**0**	**0**	**2,232,622**
521000	Operating Expense	278,345	0	4,089,288	0	0	0	4,367,633
530000	Supplies & Materials	42,076	0	130,183	0	0	0	172,259
TOTAL NET OPERATING EXPENSES		**320,421**	**0**	**4,219,471**	**0**	**0**	**0**	**4,539,892**
SUB PROGRAM TOTAL		**704,898**	**0**	**6,067,616**	**0**	**0**	**0**	**6,772,514**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	190,550	0	0	0	0	0	190,550
513000	Managerial/Professional	896,876	0	0	0	128,609	0	1,025,485
514000	Clerical/Technical/Service	4,637,947	0	0	0	379,015	0	5,016,962
516000	Student Wages	10,511	0	0	0	93,600	0	104,111
517000	Supplemental Salaries & Wages	62,451	0	0	0	0	0	62,451
SUBTOTAL NONFACULTY		**5,798,335**	**0**	**0**	**0**	**601,224**	**0**	**6,399,559**
SUBTOTAL SALARIES & WAGES		**5,798,335**	**0**	**0**	**0**	**601,224**	**0**	**6,399,559**
519100	Retirement Contribution	398,363	0	0	0	22,843	0	421,206
519200	FICA Contribution	398,346	0	0	0	37,877	0	436,223
519300	Health Insurance Contribution	933,980	0	0	0	102,540	0	1,036,520
519400	Life Insurance Contribution	5,233	0	0	0	507	0	5,740
519700	Unemployment Compensation	1,707	0	0	0	0	0	1,707
519800	Workers Compensation	16,589	0	0	0	3,210	0	19,799
SUBTOTAL BENEFITS		**1,754,218**	**0**	**0**	**0**	**166,977**	**0**	**1,921,195**
TOTAL PERSONAL SERVICES		**7,552,553**	**0**	**0**	**0**	**768,201**	**0**	**8,320,754**
521000	Operating Expense	1,800,409	0	0	0	2,263,469	0	4,063,878
529000	Utilities	5,981,557	0	0	0	0	0	5,981,557
530000	Supplies & Materials	607,832	0	0	0	321,586	0	929,418
540000	Travel	12,169	0	0	0	0	0	12,169
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
TOTAL NET OPERATING EXPENSES		**8,507,739**	**0**	**0**	**0**	**2,585,055**	**0**	**11,092,794**
SUB PROGRAM TOTAL		**16,060,292**	**0**	**0**	**0**	**3,353,256**	**0**	**19,413,548**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	28,599	0	0	0	0	0	28,599
	SUBTOTAL FACULTY	**28,599**	**0**	**0**	**0**	**0**	**0**	**28,599**
512100	Other Administrators	871,714	0	0	0	0	136,000	1,007,714
513000	Managerial/Professional	642,547	0	157,723	0	0	177,000	977,270
514000	Clerical/Technical/Service	125,673	0	0	0	0	0	125,673
516000	Student Wages	7,344	0	0	0	0	0	7,344
	SUBTOTAL NONFACULTY	**1,647,278**	**0**	**157,723**	**0**	**0**	**313,000**	**2,118,001**
	SUBTOTAL SALARIES & WAGES	**1,675,877**	**0**	**157,723**	**0**	**0**	**313,000**	**2,146,600**
519100	Retirement Contribution	101,771	0	5,752	0	0	8,740	116,263
519200	FICA Contribution	110,111	0	9,130	0	0	9,880	129,121
519300	Health Insurance Contribution	145,190	0	18,079	0	0	31,160	194,429
519400	Life Insurance Contribution	1,338	0	103	0	0	190	1,631
519800	Workers Compensation	0	0	747	0	0	0	747
	SUBTOTAL BENEFITS	**358,410**	**0**	**33,811**	**0**	**0**	**49,970**	**442,191**
	TOTAL PERSONAL SERVICES	**2,034,287**	**0**	**191,534**	**0**	**0**	**362,970**	**2,588,791**
521000	Operating Expense	30,839	18,880	3,867	0	0	0	53,586
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794
540000	Travel	13,069	0	0	0	0	0	13,069
550000	Capital Outlay	924	0	0	0	0	0	924
	TOTAL NET OPERATING EXPENSES	**59,626**	**18,880**	**3,867**	**0**	**0**	**0**	**82,373**
	SUB PROGRAM TOTAL	**2,093,913**	**18,880**	**195,401**	**0**	**0**	**362,970**	**2,671,164**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Success

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	604,699	0	45,079	0	0	539,652	1,189,430
512000	Chairpersons	0	0	39,565	0	0	0	39,565
513000	Managerial/Professional	3,112,448	0	3,498,649	331,528	1,415,120	327,324	8,685,069
514000	Clerical/Technical/Service	676,069	0	529,625	0	810,495	0	2,016,189
515000	Other Academic	20,499	0	98,780	0	61,496	0	180,775
516000	Student Wages	97,645	0	195,072	0	1,036,533	0	1,329,250
517000	Supplemental Salaries & Wages	68,963	0	26,902	0	78,924	0	174,789
SUBTOTAL NONFACULTY		**4,580,323**	**0**	**4,433,672**	**331,528**	**3,402,568**	**866,976**	**13,615,067**
SUBTOTAL SALARIES & WAGES		**4,580,323**	**0**	**4,433,672**	**331,528**	**3,402,568**	**866,976**	**13,615,067**
519100	Retirement Contribution	335,024	0	231,623	16,245	130,397	39,881	753,170
519200	FICA Contribution	314,670	0	286,983	17,903	211,021	45,083	875,660
519300	Health Insurance Contribution	781,920	0	623,340	59,675	433,690	142,184	2,040,809
519400	Life Insurance Contribution	4,401	0	4,055	331	2,257	867	11,911
519700	Unemployment Compensation	2,645	0	0	0	0	0	2,645
519800	Workers Compensation	25,712	0	20,196	0	15,355	0	61,263
SUBTOTAL BENEFITS		**1,464,372**	**0**	**1,166,197**	**94,154**	**792,720**	**228,015**	**3,745,458**
TOTAL PERSONAL SERVICES		**6,044,695**	**0**	**5,599,869**	**425,682**	**4,195,288**	**1,094,991**	**17,360,525**
521000	Operating Expense	559,006	25,020	1,652,370	0	2,981,055	0	5,217,451
530000	Supplies & Materials	7,841	0	104,726	0	330,904	0	443,471
540000	Travel	10,817	0	4,000	0	28,985	0	43,802
560000	Government Aid	8,487	0	43,406	0	15,000	0	66,893
570000	Cost of Goods Sold	0	0	0	0	3,764,696	0	3,764,696
TOTAL NET OPERATING EXPENSES		**586,151**	**25,020**	**1,804,502**	**0**	**7,120,640**	**0**	**9,536,313**
SUB PROGRAM TOTAL		**6,630,846**	**25,020**	**7,404,371**	**425,682**	**11,315,928**	**1,094,991**	**26,896,838**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,076,258	0	0	0	0	0	1,076,258
513000	Managerial/Professional	2,268,637	0	177,261	0	85,403	0	2,531,301
514000	Clerical/Technical/Service	2,416,005	0	0	0	47,357	0	2,463,362
516000	Student Wages	66,016	0	2,043	0	0	0	68,059
517000	Supplemental Salaries & Wages	153,388	0	0	0	26,572	0	179,960
SUBTOTAL NONFACULTY		**5,980,304**	**0**	**179,304**	**0**	**159,332**	**0**	**6,318,940**
SUBTOTAL SALARIES & WAGES		**5,980,304**	**0**	**179,304**	**0**	**159,332**	**0**	**6,318,940**
519100	Retirement Contribution	398,625	0	8,991	0	5,974	0	413,590
519200	FICA Contribution	410,552	0	11,223	0	10,038	0	431,813
519300	Health Insurance Contribution	733,288	0	32,695	0	26,818	0	792,801
519400	Life Insurance Contribution	5,237	0	173	0	133	0	5,543
519700	Unemployment Compensation	3,628	0	0	0	0	0	3,628
519800	Workers Compensation	35,276	0	946	0	851	0	37,073
SUBTOTAL BENEFITS		**1,586,606**	**0**	**54,028**	**0**	**43,814**	**0**	**1,684,448**
TOTAL PERSONAL SERVICES		**7,566,910**	**0**	**233,332**	**0**	**203,146**	**0**	**8,003,388**
521000	Operating Expense	1,067,578	55,976	26,336	0	45,966	0	1,195,856
530000	Supplies & Materials	159,238	0	0	0	10,950	0	170,188
540000	Travel	8,015	0	0	0	0	0	8,015
550000	Capital Outlay	13,876	0	0	0	0	0	13,876
TOTAL NET OPERATING EXPENSES		**1,248,707**	**55,976**	**26,336**	**0**	**56,916**	**0**	**1,387,935**
SUB PROGRAM TOTAL		**8,815,617**	**55,976**	**259,668**	**0**	**260,062**	**0**	**9,391,323**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	-2,694,367	0	0	0	0	0	-2,694,367
	SUBTOTAL FACULTY	**-2,694,367**	**0**	**0**	**0**	**0**	**0**	**-2,694,367**
512100	Other Administrators	167,510	0	0	0	0	0	167,510
512000	Chairpersons	5,525	0	0	0	0	0	5,525
513000	Managerial/Professional	1,512,313	0	0	0	220,056	0	1,732,369
514000	Clerical/Technical/Service	216,622	0	0	0	101,526	0	318,148
516000	Student Wages	0	0	0	0	8,469	0	8,469
	SUBTOTAL NONFACULTY	**1,901,970**	**0**	**0**	**0**	**330,051**	**0**	**2,232,021**
	SUBTOTAL SALARIES & WAGES	**-792,397**	**0**	**0**	**0**	**330,051**	**0**	**-462,346**
519100	Retirement Contribution	116,888	0	0	0	18,415	0	135,303
519200	FICA Contribution	130,397	0	0	0	25,717	0	156,114
519300	Health Insurance Contribution	275,224	0	0	0	64,712	0	339,936
519400	Life Insurance Contribution	1,535	0	0	0	320	0	1,855
519800	Workers Compensation	0	0	0	0	1,755	0	1,755
	SUBTOTAL BENEFITS	**524,044**	**0**	**0**	**0**	**110,919**	**0**	**634,963**
	TOTAL PERSONAL SERVICES	**-268,353**	**0**	**0**	**0**	**440,970**	**0**	**172,617**
521000	Operating Expense	-335,060	0	0	0	419,555	0	84,495
530000	Supplies & Materials	153,382	0	0	0	54,475	0	207,857
	TOTAL NET OPERATING EXPENSES	**-181,678**	**0**	**0**	**0**	**474,030**	**0**	**292,352**
	SUB PROGRAM TOTAL	**-450,031**	**0**	**0**	**0**	**915,000**	**0**	**464,969**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	608,886	0	608,886
514000	Clerical/Technical/Service	0	0	0	0	218,498	0	218,498
516000	Student Wages	0	0	0	0	83,196	0	83,196
517000	Supplemental Salaries & Wages	0	0	0	0	24,993	0	24,993
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**935,573**	**0**	**935,573**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**935,573**	**0**	**935,573**
519100	Retirement Contribution	0	0	0	0	37,016	0	37,016
519200	FICA Contribution	0	0	0	0	58,941	0	58,941
519300	Health Insurance Contribution	0	0	0	0	166,164	0	166,164
519400	Life Insurance Contribution	0	0	0	0	823	0	823
519800	Workers Compensation	0	0	0	0	4,994	0	4,994
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**267,938**	**0**	**267,938**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**1,203,511**	**0**	**1,203,511**
521000	Operating Expense	0	0	0	0	1,477,423	0	1,477,423
530000	Supplies & Materials	0	0	0	0	226,758	0	226,758
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**1,704,181**	**0**	**1,704,181**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**2,907,692**	**0**	**2,907,692**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	3,736,361	0	3,736,361
513000	Managerial/Professional	6,067,649	0	0	0	-4,144,082	0	1,923,567
514000	Clerical/Technical/Service	0	0	0	0	52,410	0	52,410
516000	Student Wages	0	0	0	0	113,818	0	113,818
517000	Supplemental Salaries & Wages	0	0	0	0	43,625	0	43,625
SUBTOTAL NONFACULTY		**6,067,649**	**0**	**0**	**0**	**-197,868**	**0**	**5,869,781**
SUBTOTAL SALARIES & WAGES		**6,067,649**	**0**	**0**	**0**	**-197,868**	**0**	**5,869,781**
519100	Retirement Contribution	0	0	0	0	254,983	0	254,983
519200	FICA Contribution	0	0	0	0	366,433	0	366,433
519300	Health Insurance Contribution	0	0	0	0	1,144,581	0	1,144,581
519400	Life Insurance Contribution	0	0	0	0	5,666	0	5,666
519800	Workers Compensation	0	0	0	0	31,051	0	31,051
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**1,802,714**	**0**	**1,802,714**
TOTAL PERSONAL SERVICES		**6,067,649**	**0**	**0**	**0**	**1,604,846**	**0**	**7,672,495**
521000	Operating Expense	0	0	0	0	2,095,079	0	2,095,079
530000	Supplies & Materials	0	0	0	0	823,250	0	823,250
540000	Travel	0	0	0	0	2,045,500	0	2,045,500
560000	Government Aid	0	0	0	0	1,095,000	0	1,095,000
570000	Cost of Goods Sold	0	0	0	0	5,000	0	5,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**6,063,829**	**0**	**6,063,829**
SUB PROGRAM TOTAL		**6,067,649**	**0**	**0**	**0**	**7,668,675**	**0**	**13,736,324**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	818,564	0	818,564
514000	Clerical/Technical/Service	0	0	0	0	45,789	0	45,789
517000	Supplemental Salaries & Wages	0	0	0	0	302,732	0	302,732
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**1,167,085**	**0**	**1,167,085**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**1,167,085**	**0**	**1,167,085**
519100	Retirement Contribution	0	0	0	0	34,875	0	34,875
519200	FICA Contribution	0	0	0	0	74,326	0	74,326
519300	Health Insurance Contribution	0	0	0	0	156,552	0	156,552
519400	Life Insurance Contribution	0	0	0	0	775	0	775
519800	Workers Compensation	0	0	0	0	6,231	0	6,231
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**272,759**	**0**	**272,759**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**1,439,844**	**0**	**1,439,844**
521000	Operating Expense	0	0	0	0	1,517,890	0	1,517,890
529000	Utilities	0	0	0	0	650,000	0	650,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**2,167,890**	**0**	**2,167,890**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**3,607,734**	**0**	**3,607,734**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	149,871	0	149,871
514000	Clerical/Technical/Service	0	0	0	0	53,105	0	53,105
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**202,976**	**0**	**202,976**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**202,976**	**0**	**202,976**
519100	Retirement Contribution	0	0	0	0	9,134	0	9,134
519200	FICA Contribution	0	0	0	0	14,990	0	14,990
519300	Health Insurance Contribution	0	0	0	0	41,001	0	41,001
519400	Life Insurance Contribution	0	0	0	0	203	0	203
519800	Workers Compensation	0	0	0	0	11,949	0	11,949
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**77,277**	**0**	**77,277**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**280,253**	**0**	**280,253**
521000	Operating Expense	0	0	0	0	19,148,855	0	19,148,855
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**19,148,855**	**0**	**19,148,855**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**19,429,108**	**0**	**19,429,108**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
521000	Operating Expense	0	0	0	18,392,621	0	11,703,979	30,096,600
530000	Supplies & Materials	0	0	0	1,825,442	0	5,015,905	6,841,347
540000	Travel	0	0	0	331,000	0	175,000	506,000
550000	Capital Outlay	0	0	0	148,000	0	130,000	278,000
560000	Government Aid	0	0	0	106,342,162	0	31,885,466	138,227,628
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**127,039,225**	**0**	**48,910,350**	**175,949,575**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**127,039,225**	**0**	**48,910,350**	**175,949,575**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	9,660,188	0	0	0	0	101,939	9,762,127
	Associate Professor	6,380,597	0	0	0	0	0	6,380,597
	Assistant Professor	3,797,861	0	0	0	0	0	3,797,861
	Other	6,586,601	0	200,721	301,774	0	1,284,165	8,373,261
	SUBTOTAL FACULTY	**26,425,247**	**0**	**200,721**	**301,774**	**0**	**1,386,104**	**28,313,846**
512100	Other Administrators	5,263,024	0	0	0	811,004	0	6,074,028
512000	Chairpersons	1,169,968	0	0	0	0	0	1,169,968
513000	Managerial/Professional	7,394,950	0	1,866,183	201,705	2,051,713	749,155	12,263,706
514000	Clerical/Technical/Service	5,436,929	0	0	64,746	2,122,794	47,630	7,672,099
515000	Other Academic	682,914	0	0	0	24,601	0	707,515
516000	Student Wages	497,158	0	240,055	283,995	492,473	20,062	1,533,743
517000	Supplemental Salaries & Wages	29,186	0	0	46,640	2,687,342	0	2,763,168
	SUBTOTAL NONFACULTY	**20,474,129**	**0**	**2,106,238**	**597,086**	**8,189,927**	**816,847**	**32,184,227**
	SUBTOTAL SALARIES & WAGES	**46,899,376**	**0**	**2,306,959**	**898,860**	**8,189,927**	**2,202,951**	**60,498,073**
519100	Retirement Contribution	3,340,146	0	180,128	47,841	541,399	165,789	4,275,303
519200	FICA Contribution	3,392,154	0	172,052	49,129	582,748	160,836	4,356,919
519300	Health Insurance Contribution	10,340,350	0	324,770	125,740	1,555,938	412,510	12,759,308
519400	Life Insurance Contribution	78,147	0	4,152	1,156	13,451	3,807	100,713
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	125,482	0	28,062	0	11,846	8,394	173,784
	SUBTOTAL BENEFITS	**17,322,279**	**0**	**709,164**	**223,866**	**2,710,382**	**751,336**	**21,717,027**
	TOTAL PERSONAL SERVICES	**64,221,655**	**0**	**3,016,123**	**1,122,726**	**10,900,309**	**2,954,287**	**82,215,100**
521000	Operating Expense	9,272,968	350,000	5,973,877	7,857,274	11,718,833	3,619,713	38,792,665
529000	Utilities	2,818,490	0	0	0	1,344,654	0	4,163,144
530000	Supplies & Materials	1,972,694	0	0	0	0	0	1,972,694
540000	Travel	285,588	0	0	0	17,888	5,000	308,476
550000	Capital Outlay	927,307	0	0	0	6,816	135,000	1,069,123
560000	Government Aid	201,879	0	10,000	30,020,000	11,500	11,286,000	41,529,379
	TOTAL NET OPERATING EXPENSES	**15,478,926**	**350,000**	**5,983,877**	**37,877,274**	**13,099,691**	**15,045,713**	**87,835,481**
	CAMPUS TOTAL	**79,700,581**	**350,000**	**9,000,000**	**39,000,000**	**24,000,000**	**18,000,000**	**170,050,581**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							7/28/25	3:06:23PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	49,714,887	0	0	0	0	0	49,714,887
TOTAL STATE SUPPORT		**49,714,887**	**0**	**0**	**0**	**0**	**0**	**49,714,887**
461000	Federal Grants & Contract	0	0	0	39,000,000	0	0	39,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**39,000,000**	**0**	**0**	**39,000,000**
442810	Other Student Fees	0	0	3,210,000	0	0	0	3,210,000
450000	Sales and Services	0	0	5,780,000	0	22,999,216	0	28,779,216
460000	Restricted Revenue	0	0	0	0	1,000,784	0	1,000,784
464000	Private Gifts & Contracts	0	0	10,000	0	0	0	10,000
TOTAL REVOLVING FUND		**0**	**0**	**9,000,000**	**0**	**24,000,000**	**0**	**33,000,000**
460000	Restricted Revenue	0	0	0	0	0	18,000,000	18,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**18,000,000**	**18,000,000**
441100	Undergraduate Resident	24,372,064	0	0	0	0	0	24,372,064
441110	Undergraduate Nonresident	9,638,137	0	0	0	0	0	9,638,137
441200	Graduate Resident	6,976,902	0	0	0	0	0	6,976,902
441210	Graduate Nonresident	3,306,104	0	0	0	0	0	3,306,104
TOTAL GROSS TUITION		**44,293,207**	**0**	**0**	**0**	**0**	**0**	**44,293,207**
441001	Tuition Adjustments	-584,934	0	0	0	0	0	-584,934
441990	Tuition Remissions	-13,270,445	0	0	0	0	0	-13,270,445
TOTAL TUITION OFFSETS		**-13,855,379**	**0**	**0**	**0**	**0**	**0**	**-13,855,379**
SUBTOTAL NET TUITION (CASH)		**30,437,828**	**0**	**0**	**0**	**0**	**0**	**30,437,828**
442100	Institutional Student Fee	80,000	0	0	0	0	0	80,000
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	105,000	0	0	0	0	0	105,000
SUBTOTAL STUDENT FEES		**223,000**	**0**	**0**	**0**	**0**	**0**	**223,000**
430000	Invest Loan/Endowment	436,000	0	0	0	0	0	436,000
461900	Indirect Costs-Federal	20,000	350,000	0	0	0	0	370,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134
SUBTOTAL OTHER CASH		**-675,134**	**350,000**	**0**	**0**	**0**	**0**	**-102,134**
TOTAL CASH FUND		**29,985,694**	**350,000**	**0**	**0**	**0**	**0**	**30,335,694**
TOTAL REVENUE		**79,700,581**	**350,000**	**9,000,000**	**39,000,000**	**24,000,000**	**18,000,000**	**170,050,581**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	29,015	0	0	0	0	76,480	105,495
	Other	1,198,258	0	127,532	0	0	56,661	1,382,451
	SUBTOTAL FACULTY	**1,227,273**	**0**	**127,532**	**0**	**0**	**133,141**	**1,487,946**
512100	Other Administrators	471,087	0	0	0	0	0	471,087
513000	Managerial/Professional	298,717	0	1,503,082	0	0	282,741	2,084,540
514000	Clerical/Technical/Service	69,961	0	0	0	0	45,000	114,961
516000	Student Wages	57	0	147,223	0	0	10,062	157,342
	SUBTOTAL NONFACULTY	**839,822**	**0**	**1,650,305**	**0**	**0**	**337,803**	**2,827,930**
	SUBTOTAL SALARIES & WAGES	**2,067,095**	**0**	**1,777,837**	**0**	**0**	**470,944**	**4,315,876**
519100	Retirement Contribution	69,406	0	142,227	0	0	37,675	249,308
519200	FICA Contribution	61,987	0	136,005	0	0	36,027	234,019
519300	Health Insurance Contribution	219,376	0	276,721	0	0	110,641	606,738
519400	Life Insurance Contribution	1,323	0	3,200	0	0	848	5,371
	SUBTOTAL BENEFITS	**352,092**	**0**	**558,153**	**0**	**0**	**185,191**	**1,095,436**
	TOTAL PERSONAL SERVICES	**2,419,187**	**0**	**2,335,990**	**0**	**0**	**656,135**	**5,411,312**
521000	Operating Expense	-3,053,092	350,000	2,721,010	0	0	292,648	310,566
530000	Supplies & Materials	1,972,694	0	0	0	0	0	1,972,694
540000	Travel	11,708	0	0	0	0	5,000	16,708
550000	Capital Outlay	900	0	0	0	0	135,000	135,900
	TOTAL NET OPERATING EXPENSES	**-1,067,790**	**350,000**	**2,721,010**	**0**	**0**	**432,648**	**2,435,868**
	SUB PROGRAM TOTAL	**1,351,397**	**350,000**	**5,057,000**	**0**	**0**	**1,088,783**	**7,847,180**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,921,044	0	0	0	0	22,000	1,943,044
	Associate Professor	1,180,185	0	0	0	0	0	1,180,185
	Assistant Professor	972,174	0	0	0	0	0	972,174
	Other	1,427,831	0	0	0	0	0	1,427,831
	SUBTOTAL FACULTY	**5,501,234**	**0**	**0**	**0**	**0**	**22,000**	**5,523,234**
512100	Other Administrators	276,952	0	0	0	0	0	276,952
512000	Chairpersons	265,270	0	0	0	0	0	265,270
513000	Managerial/Professional	227,309	0	0	0	0	0	227,309
514000	Clerical/Technical/Service	236,088	0	0	0	0	0	236,088
516000	Student Wages	36,767	0	0	0	0	0	36,767
	SUBTOTAL NONFACULTY	**1,042,386**	**0**	**0**	**0**	**0**	**0**	**1,042,386**
	SUBTOTAL SALARIES & WAGES	**6,543,620**	**0**	**0**	**0**	**0**	**22,000**	**6,565,620**
519100	Retirement Contribution	491,568	0	0	0	0	1,760	493,328
519200	FICA Contribution	495,672	0	0	0	0	1,683	497,355
519300	Health Insurance Contribution	1,191,290	0	0	0	0	0	1,191,290
519400	Life Insurance Contribution	11,119	0	0	0	0	40	11,159
	SUBTOTAL BENEFITS	**2,189,649**	**0**	**0**	**0**	**0**	**3,483**	**2,193,132**
	TOTAL PERSONAL SERVICES	**8,733,269**	**0**	**0**	**0**	**0**	**25,483**	**8,758,752**
521000	Operating Expense	143,704	0	0	0	0	0	143,704
540000	Travel	38,054	0	0	0	0	0	38,054
550000	Capital Outlay	46,902	0	0	0	0	0	46,902
	TOTAL NET OPERATING EXPENSES	**228,660**	**0**	**0**	**0**	**0**	**0**	**228,660**
	SUB PROGRAM TOTAL	**8,961,929**	**0**	**0**	**0**	**0**	**25,483**	**8,987,412**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,864,993	0	0	0	0	0	1,864,993
	Associate Professor	1,560,813	0	0	0	0	0	1,560,813
	Assistant Professor	1,082,404	0	0	0	0	0	1,082,404
	Other	933,614	0	0	0	0	103,888	1,037,502
	SUBTOTAL FACULTY	**5,441,824**	**0**	**0**	**0**	**0**	**103,888**	**5,545,712**
512100	Other Administrators	203,703	0	0	0	0	0	203,703
512000	Chairpersons	196,313	0	0	0	0	0	196,313
513000	Managerial/Professional	153,475	0	0	0	0	0	153,475
514000	Clerical/Technical/Service	282,457	0	0	0	0	0	282,457
516000	Student Wages	50,740	0	0	0	0	0	50,740
	SUBTOTAL NONFACULTY	**886,688**	**0**	**0**	**0**	**0**	**0**	**886,688**
	SUBTOTAL SALARIES & WAGES	**6,328,512**	**0**	**0**	**0**	**0**	**103,888**	**6,432,400**
519100	Retirement Contribution	474,255	0	0	0	0	7,491	481,746
519200	FICA Contribution	480,251	0	0	0	0	7,947	488,198
519300	Health Insurance Contribution	1,399,717	0	0	0	0	38,017	1,437,734
519400	Life Insurance Contribution	11,218	0	0	0	0	187	11,405
	SUBTOTAL BENEFITS	**2,365,441**	**0**	**0**	**0**	**0**	**53,642**	**2,419,083**
	TOTAL PERSONAL SERVICES	**8,693,953**	**0**	**0**	**0**	**0**	**157,530**	**8,851,483**
521000	Operating Expense	295,967	0	0	0	0	2,000	297,967
540000	Travel	56,753	0	0	0	0	0	56,753
550000	Capital Outlay	10,000	0	0	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	**362,720**	**0**	**0**	**0**	**0**	**2,000**	**364,720**
	SUB PROGRAM TOTAL	**9,056,673**	**0**	**0**	**0**	**0**	**159,530**	**9,216,203**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	2,231	0	0	0	0	0	2,231
	Other	0	0	34,679	0	0	0	34,679
	SUBTOTAL FACULTY	**2,231**	**0**	**34,679**	**0**	**0**	**0**	**36,910**
512100	Other Administrators	378,072	0	0	0	0	0	378,072
513000	Managerial/Professional	218,634	0	25,113	0	0	0	243,747
514000	Clerical/Technical/Service	103,081	0	0	0	0	0	103,081
515000	Other Academic	609,798	0	0	0	0	0	609,798
516000	Student Wages	3,629	0	2,703	0	0	0	6,332
	SUBTOTAL NONFACULTY	**1,313,214**	**0**	**27,816**	**0**	**0**	**0**	**1,341,030**
	SUBTOTAL SALARIES & WAGES	**1,315,445**	**0**	**62,495**	**0**	**0**	**0**	**1,377,940**
519100	Retirement Contribution	54,030	0	5,000	0	0	0	59,030
519200	FICA Contribution	53,705	0	4,781	0	0	0	58,486
519300	Health Insurance Contribution	119,112	0	11,949	0	0	0	131,061
519400	Life Insurance Contribution	1,181	0	112	0	0	0	1,293
	SUBTOTAL BENEFITS	**228,028**	**0**	**21,842**	**0**	**0**	**0**	**249,870**
	TOTAL PERSONAL SERVICES	**1,543,473**	**0**	**84,337**	**0**	**0**	**0**	**1,627,810**
521000	Operating Expense	163,615	0	65,663	0	0	0	229,278
540000	Travel	16,016	0	0	0	0	0	16,016
	TOTAL NET OPERATING EXPENSES	**179,631**	**0**	**65,663**	**0**	**0**	**0**	**245,294**
	SUB PROGRAM TOTAL	**1,723,104**	**0**	**150,000**	**0**	**0**	**0**	**1,873,104**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	372,690	0	0	0	0	0	372,690
	Assistant Professor	312,445	0	0	0	0	0	312,445
	Other	23,217	0	0	0	0	0	23,217
	SUBTOTAL FACULTY	**708,352**	**0**	**0**	**0**	**0**	**0**	**708,352**
512100	Other Administrators	146,404	0	0	0	0	0	146,404
513000	Managerial/Professional	291,420	0	0	0	0	0	291,420
514000	Clerical/Technical/Service	281,081	0	0	0	0	0	281,081
516000	Student Wages	82,590	0	0	0	0	0	82,590
	SUBTOTAL NONFACULTY	**801,495**	**0**	**0**	**0**	**0**	**0**	**801,495**
	SUBTOTAL SALARIES & WAGES	**1,509,847**	**0**	**0**	**0**	**0**	**0**	**1,509,847**
519100	Retirement Contribution	106,173	0	0	0	0	0	106,173
519200	FICA Contribution	109,185	0	0	0	0	0	109,185
519300	Health Insurance Contribution	383,986	0	0	0	0	0	383,986
519400	Life Insurance Contribution	2,522	0	0	0	0	0	2,522
	SUBTOTAL BENEFITS	**601,866**	**0**	**0**	**0**	**0**	**0**	**601,866**
	TOTAL PERSONAL SERVICES	**2,111,713**	**0**	**0**	**0**	**0**	**0**	**2,111,713**
521000	Operating Expense	0	0	1,190,000	0	0	0	1,190,000
550000	Capital Outlay	625,935	0	0	0	0	0	625,935
	TOTAL NET OPERATING EXPENSES	**625,935**	**0**	**1,190,000**	**0**	**0**	**0**	**1,815,935**
	SUB PROGRAM TOTAL	**2,737,648**	**0**	**1,190,000**	**0**	**0**	**0**	**3,927,648**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 21 Summer Sessions

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	1,338,415	0	0	0	0	0	1,338,415
	SUBTOTAL FACULTY	**1,338,415**	**0**	**0**	**0**	**0**	**0**	**1,338,415**
	SUBTOTAL SALARIES & WAGES	**1,338,415**	**0**	**0**	**0**	**0**	**0**	**1,338,415**
519100	Retirement Contribution	107,073	0	0	0	0	0	107,073
519200	FICA Contribution	102,389	0	0	0	0	0	102,389
519400	Life Insurance Contribution	2,409	0	0	0	0	0	2,409
	SUBTOTAL BENEFITS	**211,871**	**0**	**0**	**0**	**0**	**0**	**211,871**
	TOTAL PERSONAL SERVICES	**1,550,286**	**0**	**0**	**0**	**0**	**0**	**1,550,286**
	SUB PROGRAM TOTAL	**1,550,286**	**0**	**0**	**0**	**0**	**0**	**1,550,286**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	45,756	0	34,371	0	0	0	80,127
	SUBTOTAL FACULTY	**45,756**	**0**	**34,371**	**0**	**0**	**0**	**80,127**
512100	Other Administrators	147,333	0	0	0	0	0	147,333
513000	Managerial/Professional	217,248	0	238,291	0	0	311,655	767,194
514000	Clerical/Technical/Service	43,000	0	0	0	0	0	43,000
516000	Student Wages	14,779	0	55,813	0	0	10,000	80,592
517000	Supplemental Salaries & Wages	0	0	0	46,640	0	0	46,640
	SUBTOTAL NONFACULTY	**422,360**	**0**	**294,104**	**46,640**	**0**	**321,655**	**1,084,759**
	SUBTOTAL SALARIES & WAGES	**468,116**	**0**	**328,475**	**46,640**	**0**	**321,655**	**1,164,886**
519100	Retirement Contribution	32,828	0	21,849	3,731	0	25,733	84,141
519200	FICA Contribution	34,680	0	20,697	3,568	0	24,606	83,551
519300	Health Insurance Contribution	145,571	0	0	1,335	0	116,729	263,635
519400	Life Insurance Contribution	816	0	591	84	0	579	2,070
	SUBTOTAL BENEFITS	**213,895**	**0**	**43,137**	**8,718**	**0**	**167,647**	**433,397**
	TOTAL PERSONAL SERVICES	**682,011**	**0**	**371,612**	**55,358**	**0**	**489,302**	**1,598,283**
521000	Operating Expense	68,972	0	183,388	44,642	0	202,387	499,389
540000	Travel	11,191	0	0	0	0	0	11,191
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
	TOTAL NET OPERATING EXPENSES	**118,476**	**0**	**183,388**	**44,642**	**0**	**202,387**	**548,893**
	SUB PROGRAM TOTAL	**800,487**	**0**	**555,000**	**100,000**	**0**	**691,689**	**2,147,176**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	12,825	0	0	12,825
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**12,825**	**0**	**0**	**12,825**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**12,825**	**0**	**0**	**12,825**
519100	Retirement Contribution	0	0	0	1,026	0	0	1,026
519200	FICA Contribution	0	0	0	981	0	0	981
519300	Health Insurance Contribution	0	0	0	6,043	0	0	6,043
519400	Life Insurance Contribution	0	0	0	23	0	0	23
SUBTOTAL BENEFITS		**0**	**0**	**0**	**8,073**	**0**	**0**	**8,073**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**20,898**	**0**	**0**	**20,898**
521000	Operating Expense	3,467,000	0	0	0	0	0	3,467,000
560000	Government Aid	200,000	0	10,000	0	0	0	210,000
TOTAL NET OPERATING EXPENSES		**3,667,000**	**0**	**10,000**	**0**	**0**	**0**	**3,677,000**
SUB PROGRAM TOTAL		**3,667,000**	**0**	**10,000**	**20,898**	**0**	**0**	**3,697,898**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	169,825	0	0	0	0	0	169,825
513000	Managerial/Professional	194,023	0	0	0	0	0	194,023
514000	Clerical/Technical/Service	20,187	0	0	0	0	0	20,187
SUBTOTAL NONFACULTY		**384,035**	**0**	**0**	**0**	**0**	**0**	**384,035**
SUBTOTAL SALARIES & WAGES		**384,035**	**0**	**0**	**0**	**0**	**0**	**384,035**
519100	Retirement Contribution	25,735	0	0	0	0	0	25,735
519200	FICA Contribution	29,379	0	0	0	0	0	29,379
519300	Health Insurance Contribution	123,659	0	0	0	0	0	123,659
519400	Life Insurance Contribution	691	0	0	0	0	0	691
SUBTOTAL BENEFITS		**179,464**	**0**	**0**	**0**	**0**	**0**	**179,464**
TOTAL PERSONAL SERVICES		**563,499**	**0**	**0**	**0**	**0**	**0**	**563,499**
521000	Operating Expense	12,117	0	0	0	0	0	12,117
540000	Travel	2,650	0	0	0	0	0	2,650
TOTAL NET OPERATING EXPENSES		**14,767**	**0**	**0**	**0**	**0**	**0**	**14,767**
SUB PROGRAM TOTAL		**578,266**	**0**	**0**	**0**	**0**	**0**	**578,266**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	107,597	0	0	0	0	0	107,597
	SUBTOTAL FACULTY	**107,597**	**0**	**0**	**0**	**0**	**0**	**107,597**
513000	Managerial/Professional	104,008	0	0	0	0	0	104,008
	SUBTOTAL NONFACULTY	**104,008**	**0**	**0**	**0**	**0**	**0**	**104,008**
	SUBTOTAL SALARIES & WAGES	**211,605**	**0**	**0**	**0**	**0**	**0**	**211,605**
519100	Retirement Contribution	16,662	0	0	0	0	0	16,662
519200	FICA Contribution	15,933	0	0	0	0	0	15,933
519400	Life Insurance Contribution	375	0	0	0	0	0	375
	SUBTOTAL BENEFITS	**32,970**	**0**	**0**	**0**	**0**	**0**	**32,970**
	TOTAL PERSONAL SERVICES	**244,575**	**0**	**0**	**0**	**0**	**0**	**244,575**
521000	Operating Expense	40,126	0	0	0	0	0	40,126
	TOTAL NET OPERATING EXPENSES	**40,126**	**0**	**0**	**0**	**0**	**0**	**40,126**
	SUB PROGRAM TOTAL	**284,701**	**0**	**0**	**0**	**0**	**0**	**284,701**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	34,145	0	0	0	0	10,927	45,072
516000	Student Wages	7,149	0	0	0	0	0	7,149
SUBTOTAL NONFACULTY		**41,294**	**0**	**0**	**0**	**0**	**10,927**	**52,221**
SUBTOTAL SALARIES & WAGES		**41,294**	**0**	**0**	**0**	**0**	**10,927**	**52,221**
519100	Retirement Contribution	2,732	0	0	0	0	874	3,606
519200	FICA Contribution	2,612	0	0	0	0	836	3,448
519300	Health Insurance Contribution	12,000	0	0	0	0	3,830	15,830
519400	Life Insurance Contribution	61	0	0	0	0	20	81
SUBTOTAL BENEFITS		**17,405**	**0**	**0**	**0**	**0**	**5,560**	**22,965**
TOTAL PERSONAL SERVICES		**58,699**	**0**	**0**	**0**	**0**	**16,487**	**75,186**
521000	Operating Expense	374,368	0	0	0	0	0	374,368
TOTAL NET OPERATING EXPENSES		**374,368**	**0**	**0**	**0**	**0**	**0**	**374,368**
SUB PROGRAM TOTAL		**433,067**	**0**	**0**	**0**	**0**	**16,487**	**449,554**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	113,583	0	113,583
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**113,583**	**0**	**113,583**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**113,583**	**0**	**113,583**
519100	Retirement Contribution	0	0	0	0	8,473	0	8,473
519200	FICA Contribution	0	0	0	0	8,689	0	8,689
519300	Health Insurance Contribution	0	0	0	0	28,613	0	28,613
519400	Life Insurance Contribution	0	0	0	0	204	0	204
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**45,979**	**0**	**45,979**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**159,562**	**0**	**159,562**
521000	Operating Expense	0	0	723,000	0	79,196	0	802,196
TOTAL NET OPERATING EXPENSES		**0**	**0**	**723,000**	**0**	**79,196**	**0**	**802,196**
SUB PROGRAM TOTAL		**0**	**0**	**723,000**	**0**	**238,758**	**0**	**961,758**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	95,163	0	0	0	60,587	0	155,750
513000	Managerial/Professional	355,731	0	0	0	63,131	0	418,862
514000	Clerical/Technical/Service	2,827,878	0	0	0	1,214,406	0	4,042,284
516000	Student Wages	41,882	0	0	0	47,364	0	89,246
517000	Supplemental Salaries & Wages	0	0	0	0	75,834	0	75,834
SUBTOTAL NONFACULTY		**3,320,654**	**0**	**0**	**0**	**1,461,322**	**0**	**4,781,976**
SUBTOTAL SALARIES & WAGES		**3,320,654**	**0**	**0**	**0**	**1,461,322**	**0**	**4,781,976**
519100	Retirement Contribution	207,437	0	0	0	84,282	0	291,719
519200	FICA Contribution	250,826	0	0	0	108,168	0	358,994
519300	Health Insurance Contribution	1,109,328	0	0	0	401,254	0	1,510,582
519400	Life Insurance Contribution	5,902	0	0	0	2,409	0	8,311
SUBTOTAL BENEFITS		**1,573,493**	**0**	**0**	**0**	**596,113**	**0**	**2,169,606**
TOTAL PERSONAL SERVICES		**4,894,147**	**0**	**0**	**0**	**2,057,435**	**0**	**6,951,582**
521000	Operating Expense	3,061,017	0	230,000	0	548,384	0	3,839,401
529000	Utilities	2,818,490	0	0	0	1,344,654	0	4,163,144
540000	Travel	9,500	0	0	0	3,750	0	13,250
TOTAL NET OPERATING EXPENSES		**5,889,007**	**0**	**230,000**	**0**	**1,896,788**	**0**	**8,015,795**
SUB PROGRAM TOTAL		**10,783,154**	**0**	**230,000**	**0**	**3,954,223**	**0**	**14,967,377**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	5,845,136	0	0	0	0	3,459	5,848,595
	Associate Professor	3,266,909	0	0	0	0	0	3,266,909
	Assistant Professor	1,428,607	0	0	0	0	0	1,428,607
	Other	1,507,267	0	0	0	0	0	1,507,267
	SUBTOTAL FACULTY	**12,047,919**	**0**	**0**	**0**	**0**	**3,459**	**12,051,378**
512100	Other Administrators	227,740	0	0	0	0	0	227,740
512000	Chairpersons	708,385	0	0	0	0	0	708,385
513000	Managerial/Professional	570,685	0	0	0	0	99,786	670,471
514000	Clerical/Technical/Service	506,469	0	0	0	0	2,630	509,099
515000	Other Academic	12,186	0	0	0	0	0	12,186
516000	Student Wages	155,096	0	0	0	0	0	155,096
	SUBTOTAL NONFACULTY	**2,180,561**	**0**	**0**	**0**	**0**	**102,416**	**2,282,977**
	SUBTOTAL SALARIES & WAGES	**14,228,480**	**0**	**0**	**0**	**0**	**105,875**	**14,334,355**
519100	Retirement Contribution	1,088,345	0	0	0	0	5,595	1,093,940
519200	FICA Contribution	1,075,422	0	0	0	0	8,099	1,083,521
519300	Health Insurance Contribution	3,317,992	0	0	0	0	29,247	3,347,239
519400	Life Insurance Contribution	25,200	0	0	0	0	191	25,391
	SUBTOTAL BENEFITS	**5,506,959**	**0**	**0**	**0**	**0**	**43,132**	**5,550,091**
	TOTAL PERSONAL SERVICES	**19,735,439**	**0**	**0**	**0**	**0**	**149,007**	**19,884,446**
521000	Operating Expense	790,609	0	0	0	0	0	790,609
540000	Travel	72,145	0	0	0	0	0	72,145
550000	Capital Outlay	87,764	0	0	0	0	0	87,764
560000	Government Aid	1,879	0	0	0	0	0	1,879
	TOTAL NET OPERATING EXPENSES	**952,397**	**0**	**0**	**0**	**0**	**0**	**952,397**
	SUB PROGRAM TOTAL	**20,687,836**	**0**	**0**	**0**	**0**	**149,007**	**20,836,843**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	4,646	0	0	0	0	0	4,646
	SUBTOTAL FACULTY	**4,646**	**0**	**0**	**0**	**0**	**0**	**4,646**
512100	Other Administrators	484,135	0	0	0	0	0	484,135
513000	Managerial/Professional	51,047	0	0	0	0	0	51,047
514000	Clerical/Technical/Service	43,256	0	0	0	0	0	43,256
	SUBTOTAL NONFACULTY	**578,438**	**0**	**0**	**0**	**0**	**0**	**578,438**
	SUBTOTAL SALARIES & WAGES	**583,084**	**0**	**0**	**0**	**0**	**0**	**583,084**
519100	Retirement Contribution	46,647	0	0	0	0	0	46,647
519200	FICA Contribution	35,374	0	0	0	0	0	35,374
519300	Health Insurance Contribution	44,903	0	0	0	0	0	44,903
519400	Life Insurance Contribution	610	0	0	0	0	0	610
	SUBTOTAL BENEFITS	**127,534**	**0**	**0**	**0**	**0**	**0**	**127,534**
	TOTAL PERSONAL SERVICES	**710,618**	**0**	**0**	**0**	**0**	**0**	**710,618**
521000	Operating Expense	49,777	0	0	0	0	0	49,777
540000	Travel	7,230	0	0	0	0	0	7,230
550000	Capital Outlay	2,193	0	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	**59,200**	**0**	**0**	**0**	**0**	**0**	**59,200**
	SUB PROGRAM TOTAL	**769,818**	**0**	**0**	**0**	**0**	**0**	**769,818**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	780,790	0	0	0	173,607	0	954,397
513000	Managerial/Professional	1,726,572	0	0	143,968	795,523	0	2,666,063
514000	Clerical/Technical/Service	487,215	0	0	64,746	124,336	0	676,297
515000	Other Academic	0	0	0	0	24,601	0	24,601
516000	Student Wages	71,491	0	0	0	128,246	0	199,737
517000	Supplemental Salaries & Wages	0	0	0	0	2,605,941	0	2,605,941
	SUBTOTAL NONFACULTY	**3,066,068**	**0**	**0**	**208,714**	**3,852,254**	**0**	**7,127,036**
	SUBTOTAL SALARIES & WAGES	**3,066,068**	**0**	**0**	**208,714**	**3,852,254**	**0**	**7,127,036**
519100	Retirement Contribution	198,213	0	0	13,162	280,888	0	492,263
519200	FICA Contribution	227,980	0	0	15,967	281,118	0	525,065
519300	Health Insurance Contribution	866,067	0	0	86,763	327,727	0	1,280,557
519400	Life Insurance Contribution	5,239	0	0	376	6,558	0	12,173
	SUBTOTAL BENEFITS	**1,297,499**	**0**	**0**	**116,268**	**896,291**	**0**	**2,310,058**
	TOTAL PERSONAL SERVICES	**4,363,567**	**0**	**0**	**324,982**	**4,748,545**	**0**	**9,437,094**
521000	Operating Expense	418,922	0	0	0	1,035,573	0	1,454,495
540000	Travel	43,135	0	0	0	5,000	0	48,135
560000	Government Aid	0	0	0	0	11,500	0	11,500
	TOTAL NET OPERATING EXPENSES	**462,057**	**0**	**0**	**0**	**1,052,073**	**0**	**1,514,130**
	SUB PROGRAM TOTAL	**4,825,624**	**0**	**0**	**324,982**	**5,800,618**	**0**	**10,951,224**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	487,856	0	0	0	414,871	0	902,727
513000	Managerial/Professional	703,910	0	0	0	591,666	44,046	1,339,622
514000	Clerical/Technical/Service	383,482	0	0	0	661,461	0	1,044,943
516000	Student Wages	27,597	0	0	0	316,863	0	344,460
517000	Supplemental Salaries & Wages	0	0	0	0	5,567	0	5,567
SUBTOTAL NONFACULTY		**1,602,845**	**0**	**0**	**0**	**1,990,428**	**44,046**	**3,637,319**
SUBTOTAL SALARIES & WAGES		**1,602,845**	**0**	**0**	**0**	**1,990,428**	**44,046**	**3,637,319**
519100	Retirement Contribution	115,448	0	0	0	110,896	3,523	229,867
519200	FICA Contribution	120,505	0	0	0	127,602	3,369	251,476
519300	Health Insurance Contribution	308,322	0	0	0	602,587	15,941	926,850
519400	Life Insurance Contribution	2,791	0	0	0	2,958	79	5,828
519800	Workers Compensation	0	0	0	0	0	8,394	8,394
SUBTOTAL BENEFITS		**547,066**	**0**	**0**	**0**	**844,043**	**31,306**	**1,422,415**
TOTAL PERSONAL SERVICES		**2,149,911**	**0**	**0**	**0**	**2,834,471**	**75,352**	**5,059,734**
521000	Operating Expense	458,700	0	0	0	768,848	0	1,227,548
540000	Travel	9,950	0	0	0	9,138	0	19,088
550000	Capital Outlay	0	0	0	0	6,816	0	6,816
TOTAL NET OPERATING EXPENSES		**468,650**	**0**	**0**	**0**	**784,802**	**0**	**1,253,452**
SUB PROGRAM TOTAL		**2,618,561**	**0**	**0**	**0**	**3,619,273**	**75,352**	**6,313,186**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	347,779	0	0	0	28,683	0	376,462
513000	Managerial/Professional	627,857	0	0	0	33,271	0	661,128
514000	Clerical/Technical/Service	66,062	0	0	0	0	0	66,062
516000	Student Wages	5,381	0	0	0	0	0	5,381
517000	Supplemental Salaries & Wages	1,333	0	0	0	0	0	1,333
SUBTOTAL NONFACULTY		**1,048,412**	**0**	**0**	**0**	**61,954**	**0**	**1,110,366**
SUBTOTAL SALARIES & WAGES		**1,048,412**	**0**	**0**	**0**	**61,954**	**0**	**1,110,366**
519100	Retirement Contribution	79,349	0	0	0	4,956	0	84,305
519200	FICA Contribution	79,689	0	0	0	4,739	0	84,428
519300	Health Insurance Contribution	214,603	0	0	0	10,905	0	225,508
519400	Life Insurance Contribution	1,862	0	0	0	112	0	1,974
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	125,482	0	28,062	0	11,846	0	165,390
SUBTOTAL BENEFITS		**546,985**	**0**	**28,062**	**0**	**37,558**	**0**	**612,605**
TOTAL PERSONAL SERVICES		**1,595,397**	**0**	**28,062**	**0**	**99,512**	**0**	**1,722,971**
521000	Operating Expense	2,252,446	0	0	0	8,871,832	0	11,124,278
540000	Travel	7,256	0	0	0	0	0	7,256
550000	Capital Outlay	300	0	0	0	0	0	300
TOTAL NET OPERATING EXPENSES		**2,260,002**	**0**	**0**	**0**	**8,871,832**	**0**	**11,131,834**
SUB PROGRAM TOTAL		**3,855,399**	**0**	**28,062**	**0**	**8,971,344**	**0**	**12,854,805**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
560000	Government Aid	0	0	0	18,520,000	0	0	18,520,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**18,520,000**	**0**	**0**	**18,520,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**18,520,000**	**0**	**0**	**18,520,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,046,185	0	0	0	0	0	1,046,185
513000	Managerial/Professional	1,620,169	0	0	0	101,585	0	1,721,754
514000	Clerical/Technical/Service	86,712	0	0	0	0	0	86,712
515000	Other Academic	60,930	0	0	0	0	0	60,930
517000	Supplemental Salaries & Wages	27,853	0	0	0	0	0	27,853
SUBTOTAL NONFACULTY		**2,841,849**	**0**	**0**	**0**	**101,585**	**0**	**2,943,434**
SUBTOTAL SALARIES & WAGES		**2,841,849**	**0**	**0**	**0**	**101,585**	**0**	**2,943,434**
519100	Retirement Contribution	224,245	0	0	0	8,127	0	232,372
519200	FICA Contribution	216,565	0	0	0	7,771	0	224,336
519300	Health Insurance Contribution	884,424	0	0	0	31,796	0	916,220
519400	Life Insurance Contribution	4,828	0	0	0	183	0	5,011
SUBTOTAL BENEFITS		**1,330,062**	**0**	**0**	**0**	**47,877**	**0**	**1,377,939**
TOTAL PERSONAL SERVICES		**4,171,911**	**0**	**0**	**0**	**149,462**	**0**	**4,321,373**
521000	Operating Expense	728,720	0	0	0	415,000	0	1,143,720
550000	Capital Outlay	115,000	0	0	0	0	0	115,000
TOTAL NET OPERATING EXPENSES		**843,720**	**0**	**0**	**0**	**415,000**	**0**	**1,258,720**
SUB PROGRAM TOTAL		**5,015,631**	**0**	**0**	**0**	**564,462**	**0**	**5,580,093**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	133,256	0	133,256
513000	Managerial/Professional	0	0	0	0	352,954	0	352,954
514000	Clerical/Technical/Service	0	0	0	0	122,591	0	122,591
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**608,801**	**0**	**608,801**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**608,801**	**0**	**608,801**
519100	Retirement Contribution	0	0	0	0	43,777	0	43,777
519200	FICA Contribution	0	0	0	0	44,661	0	44,661
519300	Health Insurance Contribution	0	0	0	0	153,056	0	153,056
519400	Life Insurance Contribution	0	0	0	0	1,027	0	1,027
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**242,521**	**0**	**242,521**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**851,322**	**0**	**851,322**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**851,322**	**0**	**851,322**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	4,139	301,774	0	1,123,616	1,429,529
	SUBTOTAL FACULTY	**0**	**0**	**4,139**	**301,774**	**0**	**1,123,616**	**1,429,529**
513000	Managerial/Professional	0	0	99,697	44,912	0	0	144,609
516000	Student Wages	0	0	34,316	283,995	0	0	318,311
	SUBTOTAL NONFACULTY	**0**	**0**	**134,013**	**328,907**	**0**	**0**	**462,920**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**138,152**	**630,681**	**0**	**1,123,616**	**1,892,449**
519100	Retirement Contribution	0	0	11,052	29,922	0	83,138	124,112
519200	FICA Contribution	0	0	10,569	28,613	0	78,269	117,451
519300	Health Insurance Contribution	0	0	36,100	31,599	0	98,105	165,804
519400	Life Insurance Contribution	0	0	249	673	0	1,863	2,785
	SUBTOTAL BENEFITS	**0**	**0**	**57,970**	**90,807**	**0**	**261,375**	**410,152**
	TOTAL PERSONAL SERVICES	**0**	**0**	**196,122**	**721,488**	**0**	**1,384,991**	**2,302,601**
521000	Operating Expense	0	0	860,816	7,812,632	0	3,122,678	11,796,126
560000	Government Aid	0	0	0	11,500,000	0	11,286,000	22,786,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**860,816**	**19,312,632**	**0**	**14,408,678**	**34,582,126**
	SUB PROGRAM TOTAL	**0**	**0**	**1,056,938**	**20,034,120**	**0**	**15,793,669**	**36,884,727**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	**60,863**	**0**	**0**	**0**	**0**	**0**	**60,863**
512100	Other Administrators	7,984,962	0	493,085	94,330	0	495,031	9,067,408
513000	Managerial/Professional	20,505,404	104,644	12,392,010	142,415	235,834	4,180,682	37,560,989
514000	Clerical/Technical/Service	680,542	0	1,147,050	50,400	70,327	145,641	2,093,960
516000	Student Wages	209,843	0	665,604	0	0	0	875,447
517000	Supplemental Salaries & Wages	7,728,037	84,087	0	0	0	0	7,812,124
	SUBTOTAL NONFACULTY	**37,108,788**	**188,731**	**14,697,749**	**287,145**	**306,161**	**4,821,354**	**57,409,928**
	SUBTOTAL SALARIES & WAGES	**37,169,651**	**188,731**	**14,697,749**	**287,145**	**306,161**	**4,821,354**	**57,470,791**
519100	Retirement Contribution	2,008,406	12,457	866,962	20,674	18,676	303,746	3,230,921
519200	FICA Contribution	2,008,406	12,457	1,028,604	18,377	20,820	310,978	3,399,642
519300	Health Insurance Contribution	6,146,934	38,124	3,423,781	45,082	56,639	983,031	10,693,591
519400	Life Insurance Contribution	30,429	189	14,696	287	306	4,821	50,728
519800	Workers Compensation	85,623	0	45,084	855	1,185	14,099	146,846
	SUBTOTAL BENEFITS	**10,279,798**	**63,227**	**5,379,127**	**85,275**	**97,626**	**1,616,675**	**17,521,728**
	TOTAL PERSONAL SERVICES	**47,449,449**	**251,958**	**20,076,876**	**372,420**	**403,787**	**6,438,029**	**74,992,519**
521000	Operating Expense	80,295,867	348,042	20,397,967	2,627,580	2,384,816	7,861,971	113,916,243
529000	Utilities	100,000	0	0	0	0	0	100,000
530000	Supplies & Materials	163,671	0	4,816	0	0	0	168,487
540000	Travel	143,899	0	59,811	0	0	0	203,710
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
570000	Cost of Goods Sold	0	0	1,040,000	0	18,261,397	0	19,301,397
	TOTAL NET OPERATING EXPENSES	**80,703,437**	**348,042**	**21,613,124**	**2,627,580**	**20,646,213**	**7,861,971**	**133,800,367**
	CAMPUS TOTAL	**128,152,886**	**600,000**	**41,690,000**	**3,000,000**	**21,050,000**	**14,300,000**	**208,792,886**

REVENUE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	116,552,886	0	0	0	0	0	116,552,886
TOTAL STATE SUPPORT		**116,552,886**	**0**	**0**	**0**	**0**	**0**	**116,552,886**
460000	Restricted Revenue	0	0	0	3,000,000	0	0	3,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**3,000,000**	**0**	**0**	**3,000,000**
442810	Other Student Fees	0	0	13,450,000	0	0	0	13,450,000
450000	Sales and Services	0	0	28,240,000	0	21,050,000	0	49,290,000
TOTAL REVOLVING FUND		**0**	**0**	**41,690,000**	**0**	**21,050,000**	**0**	**62,740,000**
460000	Restricted Revenue	0	0	0	0	0	14,300,000	14,300,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**14,300,000**	**14,300,000**
TOTAL GROSS TUITION		**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL TUITION OFFSETS		**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUBTOTAL NET TUITION (CASH)		**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUBTOTAL STUDENT FEES		**0**	**0**	**0**	**0**	**0**	**0**	**0**
450000	Sales and Services	0	600,000	0	0	0	0	600,000
490000	Other Revenues	11,600,000	0	0	0	0	0	11,600,000
SUBTOTAL OTHER CASH		**11,600,000**	**600,000**	**0**	**0**	**0**	**0**	**12,200,000**
TOTAL CASH FUND		**11,600,000**	**600,000**	**0**	**0**	**0**	**0**	**12,200,000**
TOTAL REVENUE		**128,152,886**	**600,000**	**41,690,000**	**3,000,000**	**21,050,000**	**14,300,000**	**208,792,886**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	11,000,000	0	0	0	0	0	11,000,000
	TOTAL NET OPERATING EXPENSES	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**11,000,000**
	SUB PROGRAM TOTAL	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**11,000,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 29 Information Technology Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	**60,863**	**0**	**0**	**0**	**0**	**0**	**60,863**
512100	Other Administrators	1,364,731	0	0	0	0	0	1,364,731
513000	Managerial/Professional	9,778,527	104,644	8,366,695	0	235,834	0	18,485,700
514000	Clerical/Technical/Service	59,504	0	673,653	0	41,417	0	774,574
516000	Student Wages	120,947	0	644,783	0	0	0	765,730
517000	Supplemental Salaries & Wages	379,533	84,087	0	0	0	0	463,620
	SUBTOTAL NONFACULTY	**11,703,242**	**188,731**	**9,685,131**	**0**	**277,251**	**0**	**21,854,355**
	SUBTOTAL SALARIES & WAGES	**11,764,105**	**188,731**	**9,685,131**	**0**	**277,251**	**0**	**21,915,218**
519100	Retirement Contribution	776,430	12,457	571,219	0	16,912	0	1,377,018
519200	FICA Contribution	776,430	12,457	677,720	0	18,854	0	1,485,461
519300	Health Insurance Contribution	2,376,351	38,124	2,255,842	0	51,291	0	4,721,608
519400	Life Insurance Contribution	11,763	189	9,682	0	277	0	21,911
519800	Workers Compensation	0	0	30,240	0	1,099	0	31,339
	SUBTOTAL BENEFITS	**3,940,974**	**63,227**	**3,544,703**	**0**	**88,433**	**0**	**7,637,337**
	TOTAL PERSONAL SERVICES	**15,705,079**	**251,958**	**13,229,834**	**0**	**365,684**	**0**	**29,552,555**
521000	Operating Expense	5,804,981	348,042	16,930,166	0	1,234,816	0	24,318,005
570000	Cost of Goods Sold	0	0	1,040,000	0	2,799,500	0	3,839,500
	TOTAL NET OPERATING EXPENSES	**5,804,981**	**348,042**	**17,970,166**	**0**	**4,034,316**	**0**	**28,157,505**
	SUB PROGRAM TOTAL	**21,510,060**	**600,000**	**31,200,000**	**0**	**4,400,000**	**0**	**57,710,060**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 30 Distance Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	328,285	0	0	0	328,285
513000	Managerial/Professional	0	0	814,371	0	0	0	814,371
514000	Clerical/Technical/Service	0	0	207,142	0	0	0	207,142
	SUBTOTAL NONFACULTY	**0**	**0**	**1,349,798**	**0**	**0**	**0**	**1,349,798**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,349,798**	**0**	**0**	**0**	**1,349,798**
519100	Retirement Contribution	0	0	79,638	0	0	0	79,638
519200	FICA Contribution	0	0	94,486	0	0	0	94,486
519300	Health Insurance Contribution	0	0	314,502	0	0	0	314,502
519400	Life Insurance Contribution	0	0	1,351	0	0	0	1,351
519800	Workers Compensation	0	0	4,014	0	0	0	4,014
	SUBTOTAL BENEFITS	**0**	**0**	**493,991**	**0**	**0**	**0**	**493,991**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,843,789**	**0**	**0**	**0**	**1,843,789**
521000	Operating Expense	0	0	395,681	0	0	0	395,681
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**506,211**	**0**	**0**	**0**	**506,211**
	SUB PROGRAM TOTAL	**0**	**0**	**2,350,000**	**0**	**0**	**0**	**2,350,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 31 EPSCoR

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	62,888	0	0	94,330	0	0	157,218
513000	Managerial/Professional	61,035	0	0	142,415	0	0	203,450
514000	Clerical/Technical/Service	21,600	0	0	50,400	0	0	72,000
SUBTOTAL NONFACULTY		**145,523**	**0**	**0**	**287,145**	**0**	**0**	**432,668**
SUBTOTAL SALARIES & WAGES		**145,523**	**0**	**0**	**287,145**	**0**	**0**	**432,668**
519100	Retirement Contribution	9,605	0	0	20,674	0	0	30,279
519200	FICA Contribution	9,605	0	0	18,377	0	0	27,982
519300	Health Insurance Contribution	29,396	0	0	45,082	0	0	74,478
519400	Life Insurance Contribution	146	0	0	287	0	0	433
519800	Workers Compensation	0	0	0	855	0	0	855
SUBTOTAL BENEFITS		**48,752**	**0**	**0**	**85,275**	**0**	**0**	**134,027**
TOTAL PERSONAL SERVICES		**194,275**	**0**	**0**	**372,420**	**0**	**0**	**566,695**
521000	Operating Expense	121,016	0	0	2,627,580	0	0	2,748,596
TOTAL NET OPERATING EXPENSES		**121,016**	**0**	**0**	**2,627,580**	**0**	**0**	**2,748,596**
SUB PROGRAM TOTAL		**315,291**	**0**	**0**	**3,000,000**	**0**	**0**	**3,315,291**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	71,393	0	0	0	0	0	71,393
SUBTOTAL NONFACULTY		**71,393**	**0**	**0**	**0**	**0**	**0**	**71,393**
SUBTOTAL SALARIES & WAGES		**71,393**	**0**	**0**	**0**	**0**	**0**	**71,393**
519100	Retirement Contribution	4,712	0	0	0	0	0	4,712
519200	FICA Contribution	4,712	0	0	0	0	0	4,712
519300	Health Insurance Contribution	14,421	0	0	0	0	0	14,421
519400	Life Insurance Contribution	71	0	0	0	0	0	71
SUBTOTAL BENEFITS		**23,916**	**0**	**0**	**0**	**0**	**0**	**23,916**
TOTAL PERSONAL SERVICES		**95,309**	**0**	**0**	**0**	**0**	**0**	**95,309**
521000	Operating Expense	11,308,878	0	0	0	0	0	11,308,878
TOTAL NET OPERATING EXPENSES		**11,308,878**	**0**	**0**	**0**	**0**	**0**	**11,308,878**
SUB PROGRAM TOTAL		**11,404,187**	**0**	**0**	**0**	**0**	**0**	**11,404,187**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 33 Facilities Management & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	120,750	0	164,800	0	0	0	285,550
513000	Managerial/Professional	372,348	0	2,514,129	0	0	0	2,886,477
514000	Clerical/Technical/Service	0	0	237,345	0	0	0	237,345
516000	Student Wages	0	0	20,821	0	0	0	20,821
517000	Supplemental Salaries & Wages	43,430	0	0	0	0	0	43,430
SUBTOTAL NONFACULTY		**536,528**	**0**	**2,937,095**	**0**	**0**	**0**	**3,473,623**
SUBTOTAL SALARIES & WAGES		**536,528**	**0**	**2,937,095**	**0**	**0**	**0**	**3,473,623**
519100	Retirement Contribution	35,411	0	173,288	0	0	0	208,699
519200	FICA Contribution	35,411	0	205,596	0	0	0	241,007
519300	Health Insurance Contribution	108,380	0	684,343	0	0	0	792,723
519400	Life Insurance Contribution	537	0	2,937	0	0	0	3,474
519800	Workers Compensation	0	0	8,731	0	0	0	8,731
SUBTOTAL BENEFITS		**179,739**	**0**	**1,074,895**	**0**	**0**	**0**	**1,254,634**
TOTAL PERSONAL SERVICES		**716,267**	**0**	**4,011,990**	**0**	**0**	**0**	**4,728,257**
521000	Operating Expense	24,002,386	0	973,199	0	0	0	24,975,585
540000	Travel	2,278	0	59,811	0	0	0	62,089
TOTAL NET OPERATING EXPENSES		**24,004,664**	**0**	**1,033,010**	**0**	**0**	**0**	**25,037,674**
SUB PROGRAM TOTAL		**24,720,931**	**0**	**5,045,000**	**0**	**0**	**0**	**29,765,931**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 41 System Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	4,898,125	0	0	0	0	275,000	5,173,125
513000	Managerial/Professional	1,806,263	0	0	0	0	284,226	2,090,489
514000	Clerical/Technical/Service	213,469	0	0	0	0	0	213,469
516000	Student Wages	42,696	0	0	0	0	0	42,696
517000	Supplemental Salaries & Wages	5,527,183	0	0	0	0	0	5,527,183
SUBTOTAL NONFACULTY		**12,487,736**	**0**	**0**	**0**	**0**	**559,226**	**13,046,962**
SUBTOTAL SALARIES & WAGES		**12,487,736**	**0**	**0**	**0**	**0**	**559,226**	**13,046,962**
519100	Retirement Contribution	478,398	0	0	0	0	35,232	513,630
519200	FICA Contribution	478,398	0	0	0	0	29,677	508,075
519300	Health Insurance Contribution	1,464,183	0	0	0	0	105,032	1,569,215
519400	Life Insurance Contribution	7,248	0	0	0	0	559	7,807
519800	Workers Compensation	85,623	0	0	0	0	845	86,468
SUBTOTAL BENEFITS		**2,513,850**	**0**	**0**	**0**	**0**	**171,345**	**2,685,195**
TOTAL PERSONAL SERVICES		**15,001,586**	**0**	**0**	**0**	**0**	**730,571**	**15,732,157**
521000	Operating Expense	4,816,804	0	0	0	0	869,429	5,686,233
529000	Utilities	100,000	0	0	0	0	0	100,000
530000	Supplies & Materials	140,000	0	0	0	0	0	140,000
540000	Travel	100,000	0	0	0	0	0	100,000
TOTAL NET OPERATING EXPENSES		**5,156,804**	**0**	**0**	**0**	**0**	**869,429**	**6,026,233**
SUB PROGRAM TOTAL		**20,158,390**	**0**	**0**	**0**	**0**	**1,600,000**	**21,758,390**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 42 Nebraska Student Information System

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	1,627,528	0	0	0	0	0	1,627,528
517000	Supplemental Salaries & Wages	111,767	0	0	0	0	0	111,767
SUBTOTAL NONFACULTY		**1,739,295**	**0**	**0**	**0**	**0**	**0**	**1,739,295**
SUBTOTAL SALARIES & WAGES		**1,739,295**	**0**	**0**	**0**	**0**	**0**	**1,739,295**
519100	Retirement Contribution	114,794	0	0	0	0	0	114,794
519200	FICA Contribution	114,794	0	0	0	0	0	114,794
519300	Health Insurance Contribution	351,337	0	0	0	0	0	351,337
519400	Life Insurance Contribution	1,739	0	0	0	0	0	1,739
SUBTOTAL BENEFITS		**582,664**	**0**	**0**	**0**	**0**	**0**	**582,664**
TOTAL PERSONAL SERVICES		**2,321,959**	**0**	**0**	**0**	**0**	**0**	**2,321,959**
521000	Operating Expense	1,430,125	0	0	0	0	0	1,430,125
TOTAL NET OPERATING EXPENSES		**1,430,125**	**0**	**0**	**0**	**0**	**0**	**1,430,125**
SUB PROGRAM TOTAL		**3,752,084**	**0**	**0**	**0**	**0**	**0**	**3,752,084**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 45 SAP Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	247,057	0	0	0	0	0	247,057
513000	Managerial/Professional	2,636,077	0	0	0	0	0	2,636,077
514000	Clerical/Technical/Service	53,664	0	0	0	0	0	53,664
516000	Student Wages	31,200	0	0	0	0	0	31,200
	SUBTOTAL NONFACULTY	**2,967,998**	**0**	**0**	**0**	**0**	**0**	**2,967,998**
	SUBTOTAL SALARIES & WAGES	**2,967,998**	**0**	**0**	**0**	**0**	**0**	**2,967,998**
519100	Retirement Contribution	195,888	0	0	0	0	0	195,888
519200	FICA Contribution	195,888	0	0	0	0	0	195,888
519300	Health Insurance Contribution	599,536	0	0	0	0	0	599,536
519400	Life Insurance Contribution	2,968	0	0	0	0	0	2,968
	SUBTOTAL BENEFITS	**994,280**	**0**	**0**	**0**	**0**	**0**	**994,280**
	TOTAL PERSONAL SERVICES	**3,962,278**	**0**	**0**	**0**	**0**	**0**	**3,962,278**
521000	Operating Expense	1,919,618	0	0	0	0	0	1,919,618
	TOTAL NET OPERATING EXPENSES	**1,919,618**	**0**	**0**	**0**	**0**	**0**	**1,919,618**
	SUB PROGRAM TOTAL	**5,881,896**	**0**	**0**	**0**	**0**	**0**	**5,881,896**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 46 General Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	203,744	0	0	0	0	0	203,744
513000	Managerial/Professional	2,214,923	0	204,722	0	0	63,000	2,482,645
514000	Clerical/Technical/Service	86,710	0	0	0	28,910	0	115,620
516000	Student Wages	15,000	0	0	0	0	0	15,000
517000	Supplemental Salaries & Wages	1,655,753	0	0	0	0	0	1,655,753
SUBTOTAL NONFACULTY		**4,176,130**	**0**	**204,722**	**0**	**28,910**	**63,000**	**4,472,762**
SUBTOTAL SALARIES & WAGES		**4,176,130**	**0**	**204,722**	**0**	**28,910**	**63,000**	**4,472,762**
519100	Retirement Contribution	176,626	0	12,078	0	1,764	3,969	194,437
519200	FICA Contribution	176,626	0	14,331	0	1,966	4,158	197,081
519300	Health Insurance Contribution	540,579	0	47,700	0	5,348	12,978	606,605
519400	Life Insurance Contribution	2,676	0	205	0	29	63	2,973
519800	Workers Compensation	0	0	550	0	86	187	823
SUBTOTAL BENEFITS		**896,507**	**0**	**74,864**	**0**	**9,193**	**21,355**	**1,001,919**
TOTAL PERSONAL SERVICES		**5,072,637**	**0**	**279,586**	**0**	**38,103**	**84,355**	**5,474,681**
521000	Operating Expense	19,462,530	0	50,414	0	0	115,645	19,628,589
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000
540000	Travel	38,000	0	0	0	0	0	38,000
570000	Cost of Goods Sold	0	0	0	0	15,461,897	0	15,461,897
TOTAL NET OPERATING EXPENSES		**19,505,530**	**0**	**50,414**	**0**	**15,461,897**	**115,645**	**35,133,486**
SUB PROGRAM TOTAL		**24,578,167**	**0**	**330,000**	**0**	**15,500,000**	**200,000**	**40,608,167**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 47 Buffett Early Childhood Institute

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	702,917	0	0	0	0	47,741	750,658
513000	Managerial/Professional	179,218	0	0	0	0	3,079,669	3,258,887
514000	Clerical/Technical/Service	0	0	0	0	0	145,641	145,641
SUBTOTAL NONFACULTY		**882,135**	**0**	**0**	**0**	**0**	**3,273,051**	**4,155,186**
SUBTOTAL SALARIES & WAGES		**882,135**	**0**	**0**	**0**	**0**	**3,273,051**	**4,155,186**
519100	Retirement Contribution	58,221	0	0	0	0	206,202	264,423
519200	FICA Contribution	58,221	0	0	0	0	216,022	274,243
519300	Health Insurance Contribution	178,191	0	0	0	0	674,249	852,440
519400	Life Insurance Contribution	882	0	0	0	0	3,273	4,155
519800	Workers Compensation	0	0	0	0	0	10,371	10,371
SUBTOTAL BENEFITS		**295,515**	**0**	**0**	**0**	**0**	**1,110,117**	**1,405,632**
TOTAL PERSONAL SERVICES		**1,177,650**	**0**	**0**	**0**	**0**	**4,383,168**	**5,560,818**
521000	Operating Expense	275,850	0	0	0	0	6,116,832	6,392,682
TOTAL NET OPERATING EXPENSES		**275,850**	**0**	**0**	**0**	**0**	**6,116,832**	**6,392,682**
SUB PROGRAM TOTAL		**1,453,500**	**0**	**0**	**0**	**0**	**10,500,000**	**11,953,500**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 48 NU Online

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	111,000	0	0	0	0	0	111,000
SUBTOTAL NONFACULTY		**111,000**	**0**	**0**	**0**	**0**	**0**	**111,000**
SUBTOTAL SALARIES & WAGES		**111,000**	**0**	**0**	**0**	**0**	**0**	**111,000**
519100	Retirement Contribution	7,326	0	0	0	0	0	7,326
519200	FICA Contribution	7,326	0	0	0	0	0	7,326
519300	Health Insurance Contribution	22,422	0	0	0	0	0	22,422
519400	Life Insurance Contribution	111	0	0	0	0	0	111
SUBTOTAL BENEFITS		**37,185**	**0**	**0**	**0**	**0**	**0**	**37,185**
TOTAL PERSONAL SERVICES		**148,185**	**0**	**0**	**0**	**0**	**0**	**148,185**
521000	Operating Expense	108,376	0	1,305,000	0	0	0	1,413,376
TOTAL NET OPERATING EXPENSES		**108,376**	**0**	**1,305,000**	**0**	**0**	**0**	**1,413,376**
SUB PROGRAM TOTAL		**256,561**	**0**	**1,305,000**	**0**	**0**	**0**	**1,561,561**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 49 Procure-to-Pay (P2P)

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	384,750	0	0	0	0	0	384,750
513000	Managerial/Professional	1,647,092	0	492,093	0	0	0	2,139,185
514000	Clerical/Technical/Service	245,595	0	28,910	0	0	0	274,505
517000	Supplemental Salaries & Wages	10,371	0	0	0	0	0	10,371
	SUBTOTAL NONFACULTY	**2,287,808**	**0**	**521,003**	**0**	**0**	**0**	**2,808,811**
	SUBTOTAL SALARIES & WAGES	**2,287,808**	**0**	**521,003**	**0**	**0**	**0**	**2,808,811**
519100	Retirement Contribution	150,995	0	30,739	0	0	0	181,734
519200	FICA Contribution	150,995	0	36,471	0	0	0	187,466
519300	Health Insurance Contribution	462,138	0	121,394	0	0	0	583,532
519400	Life Insurance Contribution	2,288	0	521	0	0	0	2,809
519800	Workers Compensation	0	0	1,549	0	0	0	1,549
	SUBTOTAL BENEFITS	**766,416**	**0**	**190,674**	**0**	**0**	**0**	**957,090**
	TOTAL PERSONAL SERVICES	**3,054,224**	**0**	**711,677**	**0**	**0**	**0**	**3,765,901**
521000	Operating Expense	45,303	0	743,507	0	0	0	788,810
530000	Supplies & Materials	18,671	0	4,816	0	0	0	23,487
540000	Travel	3,621	0	0	0	0	0	3,621
	TOTAL NET OPERATING EXPENSES	**67,595**	**0**	**748,323**	**0**	**0**	**0**	**815,918**
	SUB PROGRAM TOTAL	**3,121,819**	**0**	**1,460,000**	**0**	**0**	**0**	**4,581,819**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	172,290	172,290
513000	Managerial/Professional	0	0	0	0	0	753,787	753,787
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**926,077**	**926,077**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**926,077**	**926,077**
519100	Retirement Contribution	0	0	0	0	0	58,343	58,343
519200	FICA Contribution	0	0	0	0	0	61,121	61,121
519300	Health Insurance Contribution	0	0	0	0	0	190,772	190,772
519400	Life Insurance Contribution	0	0	0	0	0	926	926
519800	Workers Compensation	0	0	0	0	0	2,696	2,696
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**313,858**	**313,858**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**1,239,935**	**1,239,935**
521000	Operating Expense	0	0	0	0	0	760,065	760,065
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**0**	**760,065**	**760,065**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**2,000,000**

EXPENDITURE SUMMARY
2025-2026 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 97 Clearing Centers

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	0	0	1,150,000	0	1,150,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**1,150,000**	**0**	**1,150,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**1,150,000**	**0**	**1,150,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0101-0001	Office of EVC	0	0.00	3,257,474	21.19	761,423	0	4,018,897	114,826	4,133,723
21-0101-0005	EVC Commitments	3,038,000	0.00	49,905	0.74	475,357	0	3,563,262	-218,722	3,344,540
21-0101-0008	EVC-Distinguished Prof	11,000	0.00	0	0.00	6,868	0	17,868	0	17,868
21-0101-0010	EVC-Faculty Pool	1,379,448	0.00	0	0.00	0	0	1,379,448	0	1,379,448
21-0101-0012	VSIP Funding Pool	82,068	0.00	0	0.00	0	0	82,068	0	82,068
21-0101-0020	EVC Summer Sessions	3,876,762	0.00	378,515	0.00	0	0	4,255,277	0	4,255,277
21-0101-5100	POE EVC	0	0.00	38,087	0.00	0	0	38,087	301,140	339,227
21-0101-5702	ODE Course Development	0	0.00	0	0.00	0	0	0	653,370	653,370
21-0108-0004	Acad Dist Teachers & Peer Review	2,500	0.00	2,500	0.00	1,030	0	6,030	0	6,030
21-0111-0001	Honors Pgm	284,983	0.00	339,314	3.15	119,979	0	744,276	1,059	745,335
21-0111-5101	POE - Honors Pgm	0	0.00	91,366	1.40	0	0	91,366	30,746	122,112
21-0112-0001	Graduate Studies	0	0.00	1,195,913	18.55	421,828	0	1,617,741	194,168	1,811,909
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	606,972	11.00	160,859	0	767,831	46,493	814,324
21-0123-0001	Undergraduate Programs	0	0.00	135,921	0.90	33,769	0	169,690	10,000	179,690
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	420,341	3.75	1,084,800	10.00	0	0	1,505,141	7,247	1,512,388
21-0126-0001	Undergrad Ed & Student Success	0	0.00	173,867	0.69	41,160	0	215,027	2,881	217,908
21-0126-0002	Undergrad Research and Fellowships	0	0.00	50,377	1.00	12,566	0	62,943	0	62,943
21-0126-5101	POE-Undergrad Ed & Student Success	0	0.00	59,900	1.12	0	0	59,900	68,562	128,462
21-0127-0001	Career Services	0	0.00	191,082	3.52	56,203	0	247,285	801	248,086
21-0128-0001	Ctr for Acad Success & Transition	0	0.00	518,772	10.00	175,474	0	694,246	20,000	714,246
21-0128-0002	CAST First-Year Programs	0	0.00	0	0.00	0	0	0	45,000	45,000
21-0129-0001	Military and Veteran Success Center	0	0.00	242,863	3.46	84,875	0	327,738	17,000	344,738
21-0130-0001	Instl Effectiveness & Analytics	0	0.00	552,986	6.59	166,840	0	719,826	23,500	743,326
21-0132-0001	Office of Enterprise CRM - State-Aided	0	0.00	882,509	10.00	271,995	0	1,154,504	40,320	1,194,824
	TOTAL	**9,095,102**	**3.75**	**9,853,123**	**103.31**	**2,790,226**	**0**	**21,738,451**	**1,368,391**	**23,106,842**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0101-0008	EVC-Distance Educ Fee-Master	0	0.00	173,997	1.00	54,368	0	228,365	0	228,365
22-0116-0002	PPC-Service Center Account	87,926	1.00	2,003,946	26.65	804,831	0	2,896,703	0	2,896,703
22-0123-0003	Undergrad Ed-Online Course Fee	0	0.00	23,252	0.42	8,505	0	31,757	0	31,757
22-0130-0001	Instl Effectiveness & Analytics Tech Fee	0	0.00	239,560	2.91	134,623	0	374,183	0	374,183
22-0131-0001	Big Red Business Center	0	0.00	917,309	16.50	437,931	0	1,355,240	0	1,355,240
	TOTAL	**87,926**	**1.00**	**3,358,064**	**47.48**	**1,440,258**	**0**	**4,886,248**	**0**	**4,886,248**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0127-2016001	2015-16 Educ WS Job Locator Program	0	0.00	9,273	0.30	0	0	9,273	0	9,273
24-0127-2021001	2020-21 Educ WS Job Locator Program	0	0.00	10,478	0.25	0	0	10,478	0	10,478
24-0127-2023001	2022-23 Educ WS Job Locator Program	0	0.00	15,691	0.27	0	0	15,691	0	15,691
24-0127-2025001	2024-25 Educ WS Job Locator Program	0	0.00	14,221	0.32	11,557	0	25,778	0	25,778
	TOTAL	**0**	**0.00**	**49,663**	**1.14**	**11,557**	**0**	**61,220**	**0**	**61,220**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0101-0014001	VC Academic Affairs	16,543	0.25	0	0.00	0	0	16,543	0	16,543
	TOTAL	**16,543**	**0.25**	**0**	**0.00**	**0**	**0**	**16,543**	**0**	**16,543**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0123-0003001	William H Thompson Scholars	0	0.00	483,324	9.00	239,947	0	723,271	0	723,271
26-0126-0001001	ST Buffett Fdn UgESS Retention Solution	0	0.00	724,969	13.00	487,892	0	1,212,861	0	1,212,861
27-0101-0024001	NU Fdn George W. Holmes Fund	202,750	0.00	0	0.00	94,091	0	296,841	0	296,841
	TOTAL	**202,750**	**0.00**	**1,208,293**	**22.00**	**821,930**	**0**	**2,232,973**	**0**	**2,232,973**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0127-0001	Career Fair	0	0.00	268,202	5.61	87,613	0	355,815	35,424	391,239
	TOTAL	**0**	**0.00**	**268,202**	**5.61**	**87,613**	**0**	**355,815**	**35,424**	**391,239**
	SUB PROGRAM TOTAL	**9,402,321**	**5**	**14,737,345**	**180**	**5,151,584**	**0**	**29,291,250**	**1,403,815**	**30,695,065**

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0201-0001	Dean College Of Architecture	111,346	0.58	576,314	6.83	194,561	0	882,221	0	882,221
21-0201-5701	Col of Architecture-Distance Ed	0	0.00	0	0.00	0	0	0	31,832	31,832
21-0202-5102	POE Architecture-Visual Literacy	72,680	0.70	0	0.00	0	0	72,680	0	72,680
21-0202-5801	College Arch Diff Tuition	1,018,283	3.07	27,000	0.30	0	0	1,045,283	0	1,045,283
21-0202-5810	College Diff	0	0.00	281,889	5.00	0	0	281,889	0	281,889
21-0205-0001	Architecture	1,137,878	12.37	235,148	4.80	421,003	0	1,794,029	0	1,794,029
21-0206-0001	Community & Regional Planning	294,624	3.18	79,544	0.65	102,425	0	476,593	0	476,593
21-0207-0001	Interior Design	304,246	3.88	0	0.00	112,348	0	416,594	0	416,594
21-0208-0001	Landscape Architecture	163,175	1.92	5,000	0.00	67,561	0	235,736	0	235,736
	TOTAL	**3,102,232**	**25.70**	**1,204,895**	**17.58**	**897,898**	**0**	**5,205,025**	**31,832**	**5,236,857**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0202-0002	Architecture General Student Tech Fee	0	0.00	0	0.00	0	0	0	45,400	45,400
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**45,400**	**45,400**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0206-0090001	USDA FSA Map Eco-Benefits NationwideCRP	70,000	1.00	0	0.00	41,145	0	111,145	0	111,145
	TOTAL	**70,000**	**1.00**	**0**	**0.00**	**41,145**	**0**	**111,145**	**0**	**111,145**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0201-0010001	FAIA Fund for Excellence	15,000	0.00	0	0.00	7,633	0	22,633	0	22,633
27-0201-0044001	Hyde Program Support Excellence Fund	1,000	0.00	0	0.00	135	0	1,135	0	1,135
27-0201-0051001	NU FDN Bachman Prof Health Care 01126600	10,000	0.00	0	0.00	5,527	0	15,527	0	15,527
27-0205-0001001	Douglass Arch Prof - Potter	11,000	0.00	0	0.00	4,525	0	15,525	0	15,525
27-0206-0001001	Hyde Chair Of Planning	27,559	0.00	0	0.00	15,641	0	43,200	0	43,200
	TOTAL	**64,559**	**0.00**	**0**	**0.00**	**33,461**	**0**	**98,020**	**0**	**98,020**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0202-0001	Arch Gen-Media Center	0	0.00	16,000	1.00	69	0	16,069	59,000	75,069
23-0205-0001	Arch-High School Workshop	0	0.00	0	0.00	0	0	0	14,000	14,000
	TOTAL	**0**	**0.00**	**16,000**	**1.00**	**69**	**0**	**16,069**	**73,000**	**89,069**
	SUB PROGRAM TOTAL	**3,236,791**	**27**	**1,220,895**	**19**	**972,573**	**0**	**5,430,259**	**150,232**	**5,580,491**

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0501-0001	Dean Arts & Sciences	26,150	0.20	2,445,825	30.58	676,389	0	3,148,364	43,742	3,192,106
21-0501-5701	Staff Dev/Sal/misc-oper & spprt Dist Ed	0	0.00	236,443	5.20	107,080	0	343,523	0	343,523
21-0502-0001	Arts & Science General	3,575,642	0.00	1,029,125	0.00	0	0	4,604,767	475,380	5,080,147
21-0502-5701	A&S Gen-Distance Ed	620,283	0.00	874	0.00	0	0	621,157	660,342	1,281,499
21-0503-0001	OldH Business Co-op	0	0.00	612,219	11.10	281,653	0	893,872	0	893,872
21-0503-0002	Pound Business Cooperative	0	0.00	238,855	5.00	101,996	0	340,851	0	340,851
21-0503-0003	BPAC Business Center	0	0.00	685,895	14.19	251,473	0	937,368	0	937,368
21-0503-5703	BPAC Business Center Dist Ed	0	0.00	161,098	3.81	49,151	0	210,249	0	210,249
21-0503-5704	CAS Business Center Dist Ed	0	0.00	47,030	0.80	20,504	0	67,534	0	67,534
21-0506-0001	School Of Biological Sci	3,414,730	29.14	1,302,888	6.82	1,295,569	0	6,013,187	239,456	6,252,643
21-0506-0002	School Of Biological Sci	0	0.00	19,836	0.33	3,562	0	23,398	35,531	58,929
21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	95,775	0.92	75,238	0.00	0	0	171,013	0	171,013
21-0507-0001	Ethnic Studies	836,052	8.82	91,589	0.60	261,378	0	1,189,019	17,600	1,206,619
21-0509-0001	Chemistry-Operations	2,442,479	20.21	1,650,977	4.80	961,291	0	5,054,747	249,048	5,303,795
21-0509-0002	Electronic Shop	0	0.00	31,396	0.40	7,682	0	39,078	0	39,078
21-0509-0003	Chemistry Deptl Research Support	109,970	0.96	3,726	0.00	34,689	0	148,385	0	148,385
21-0509-0007	Chem-Instrument Shop	0	0.00	43,036	0.62	0	0	43,036	0	43,036
21-0510-0001	Classics	618,743	6.50	66,033	0.60	233,351	0	918,127	18,400	936,527
21-0512-0001	English	2,229,589	22.56	1,029,572	4.97	917,603	0	4,176,764	92,178	4,268,942
21-0512-0004	English-Film Studies Support	0	0.00	0	0.00	0	0	0	1,500	1,500
21-0512-0019	Digital Humanities Certification Program	0	0.00	0	0.00	0	0	0	500	500
21-0512-5101	POE English-Cather Studies	214,398	1.61	0	0.00	0	0	214,398	1,829	216,227
21-0512-5110	POE English-Digital Rsch	122,491	1.00	0	0.00	0	0	122,491	0	122,491
21-0512-5111	POE Engl-Fac Leadership Writing Init	67,735	0.51	0	0.00	0	0	67,735	0	67,735
21-0514-0001	Geosciences	1,571,259	14.54	249,381	1.57	534,972	0	2,355,612	59,074	2,414,686
21-0515-0001	Cnt Biological Chemistry	0	0.00	46,193	1.88	5,460	0	51,653	1,600	53,253
21-0516-0001	History	1,800,057	17.07	327,026	2.60	648,900	0	2,775,983	44,400	2,820,383
21-0517-0001	Mathematics	3,350,876	28.93	1,170,380	2.23	1,111,142	0	5,632,398	69,520	5,701,918
21-0518-0001	Modern Languages	1,294,173	13.93	509,065	2.60	536,397	0	2,339,635	55,022	2,394,657

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0518-0009	Mod Lang-Research Support	0	0.00	0	0.00	0	0	0	2,285	2,285
21-0518-5701	Mod Lang-Distance Ed	66,958	1.00	0	0.00	10,090	0	77,048	0	77,048
21-0519-0001	Philosophy	1,001,025	9.40	93,905	0.60	260,630	0	1,355,560	22,830	1,378,390
21-0520-0001	Center on Children Families Law	0	0.00	139,822	0.75	32,442	0	172,264	0	172,264
21-0521-0001	Physics And Astronomy	3,029,306	23.36	617,607	1.80	847,894	0	4,494,807	94,707	4,589,514
21-0521-0005	Physics And Astronomy Physics Shops	0	0.00	52,466	0.68	0	0	52,466	0	52,466
21-0521-0010	Physics-Chemistry Machine Shop	0	0.00	81,666	1.17	0	0	81,666	0	81,666
21-0521-5101	POE Physics-AMO Physics	128,223	0.71	68,763	0.00	0	0	196,986	26,500	223,486
21-0521-5102	Binek NANOSCALE SCI POE	462,176	2.32	100,122	0.38	0	0	562,298	103,126	665,424
21-0521-5112	Nanomaterials POE	108,670	0.93	0	0.00	0	0	108,670	0	108,670
21-0522-0001	Political Science	1,613,342	13.98	299,234	1.60	556,946	0	2,469,522	36,900	2,506,422
21-0522-5103	POE-Pol Sci-Water Initiative	42,687	0.41	0	0.00	0	0	42,687	0	42,687
21-0523-0001	Psychology	3,068,719	26.44	448,398	0.70	910,627	0	4,427,744	73,987	4,501,731
21-0523-0012	PCC Admin	0	0.00	38,645	0.68	6,487	0	45,132	0	45,132
21-0523-5102	POE Law & Psychology	37,261	0.23	0	0.00	0	0	37,261	0	37,261
21-0524-0001	Sociology	1,402,447	12.26	408,827	1.60	483,206	0	2,294,480	34,090	2,328,570
21-0524-5102	POE Soc-Falci/Goosby	79,887	0.00	0	0.00	0	0	79,887	0	79,887
21-0525-0001	Communication Studies	945,384	9.91	327,863	0.60	325,679	0	1,598,926	20,013	1,618,939
21-0525-0002	Comm Studies-Debate	0	0.00	0	0.00	0	0	0	22,444	22,444
21-0526-0001	Center Great Plains Study	0	0.00	192,142	1.11	26,808	0	218,950	36,782	255,732
21-0529-0001	Environmental Studies	0	0.00	0	0.00	0	0	0	7,040	7,040
21-0534-0001	Judaic Studies	0	0.00	3,000	0.00	1,149	0	4,149	2,081	6,230
21-0536-0001	Center for Science/Math/Comp Ed	0	0.00	36,255	0.51	9,945	0	46,200	23,021	69,221
21-0536-5101	Math & Science Teachers for 21st Century	127,720	0.98	171,453	2.37	0	0	299,173	12,000	311,173
21-0536-5102	NebraskaSCIENCE PoE	46,465	0.46	65,178	0.67	0	0	111,643	19,949	131,592
21-0537-0001	Women's Studies - WS	235,199	2.80	18,611	0.11	70,688	0	324,498	22,009	346,507
21-0537-5102	POE-Womens and Gender Studies-WRIT	25,234	0.19	25,215	0.19	0	0	50,449	0	50,449
21-0540-0001	Human Rights & Humanitarian Affairs	34,602	0.49	31,742	0.20	12,289	0	78,633	0	78,633
21-0545-0001	Plant Science-A&S	129,013	0.94	0	0.00	29,061	0	158,074	0	158,074
21-0553-0001	SGIS	902,532	9.91	189,721	2.11	294,612	0	1,386,865	34,307	1,421,172
21-0590-0001	Cr English as Second Language	160,893	12.84	0	0.00	87,261	0	248,154	0	248,154
	TOTAL	**36,038,145**	**296.46**	**15,484,335**	**118.51**	**12,006,056**	**0**	**63,528,536**	**2,659,193**	**66,187,729**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0501-0001	Student Tech Revl-A&S Dean's Office	0	0.00	148,551	3.20	73,410	0	221,961	0	221,961
22-0503-0001	OldH Bus Co-op Srvc Ctr	0	0.00	11,729	0.17	7,283	0	19,012	0	19,012
22-0506-0006	SBS Royalties	0	0.00	0	0.00	0	0	0	4,000	4,000
22-0509-0005	Chemistry Revolving	0	0.00	0	0.00	0	0	0	102,611	102,611
22-0509-0007	Chemistry-Scientific Shops	0	0.00	8,377	0.11	2,652	0	11,029	15,000	26,029
22-0509-0008	Chemistry Laboratory Fees	0	0.00	53,699	1.40	22,431	0	76,130	70,728	146,858
22-0509-0019	Molecular Analysts & Characterization Fa	4,581	0.04	89,011	1.00	28,871	0	122,463	125,334	247,797
22-0512-0002	Prairie Schooner Operations	0	0.00	27,126	0.53	5,521	0	32,647	0	32,647
22-0512-0005	English-Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0512-0008	English NWP In-Service Pgm	0	0.00	0	0.00	0	0	0	1,500	1,500
22-0512-1003	Prairie Schooner Book Prize	0	0.00	15,759	0.50	3,297	0	19,056	15,000	34,056
22-0512-1005	Grad Student Support	0	0.00	0	0.00	0	0	0	11,000	11,000
22-0514-0006	Geosciences Lab Fees	0	0.00	0	0.00	0	0	0	14,420	14,420
22-0515-0001	Biochemistry-Lab Fees	0	0.00	0	0.00	0	0	0	9,000	9,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0517-0005	Mathematics-Math Day	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0517-0006	Math-Lab Fees	0	0.00	43,833	0.00	4,035	0	47,868	2,687	50,555
22-0518-0004	Modern Languages Laboratory Fees	0	0.00	0	0.00	0	0	0	6,315	6,315
22-0518-0006	Mod Lang-Czech Language Program	67,974	1.00	0	0.00	38,686	0	106,660	0	106,660
22-0520-0022	CCFL Service Center	0	0.00	534,018	7.35	168,142	0	702,160	0	702,160
22-0521-0001	Physics And Astronomy Physics Services	0	0.00	0	0.00	0	0	0	11,264	11,264
22-0521-0003	Physics-Revlg Activ	0	0.00	0	0.00	0	0	0	15,867	15,867
22-0521-0005	Electronics Shops	0	0.00	94,404	1.32	47,190	0	141,594	38,495	180,089
22-0521-0006	Physics & Astronomy-Joint Instr Shop	0	0.00	69,581	1.21	33,568	0	103,149	0	103,149
22-0521-0007	Physics And Astronomy Laboratory Fees	0	0.00	0	0.00	0	0	0	8,528	8,528
22-0523-0001	Psych-Clinical Training Pgm	0	0.00	255,003	18.00	0	0	255,003	134,014	389,017
22-0523-0002	Psychology Psychological Development	0	0.00	2,136	0.20	0	0	2,136	17,374	19,510
22-0523-0003	Psych-Consultation Ctr	0	0.00	102,918	3.04	28,177	0	131,095	24,000	155,095
22-0523-0004	Psychology - Law/Psychological Dev	0	0.00	24,774	0.00	0	0	24,774	12,694	37,468
22-0523-0006	Psych-Lab Fees	0	0.00	13,686	0.00	0	0	13,686	4,480	18,166
22-0524-0001	Sociology Burea Soc Research - Rev	0	0.00	1,126,896	26.76	291,327	0	1,418,223	7,793	1,426,016
22-0524-0003	Sociology-Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-0525-0001	Comm Studies Revolving	0	0.00	0	0.00	0	0	0	36,000	36,000
22-0525-0002	Communications - Lab Fees	0	0.00	20,127	1.32	0	0	20,127	2,000	22,127
22-0590-0001	Intensive English Program	180,580	5.00	104,403	1.35	124,462	0	409,445	53,208	462,653
	TOTAL	**253,135**	**6.04**	**2,746,031**	**67.46**	**879,052**	**0**	**3,878,218**	**761,812**	**4,640,030**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0523-0205001	NIH RCT of a Combined MI Intervention	0	0.00	47,741	1.00	48,985	0	96,726	0	96,726
24-0551-0002401	NIH CIBC Phase 2 Core Admin	0	0.00	79,568	1.00	88,325	0	167,893	0	167,893
24-0552-0004001	NIH ARDEN	0	0.00	43,680	1.00	32,423	0	76,103	0	76,103
24-0552-0008001	NIH Exacerbated Nicotine Use	48,194	0.60	0	0.00	35,666	0	83,860	0	83,860
24-0552-0012101	IPAS NIH RDAR Phase 2 - Year 7 Admin	0	0.00	264,046	4.13	236,906	0	500,952	0	500,952
24-0552-0012102	IPAS NIH RDAR Phase 2-Year 7 LNC	93,380	1.00	153,791	3.00	225,474	0	472,645	0	472,645
	TOTAL	**141,574**	**1.60**	**588,826**	**10.13**	**667,779**	**0**	**1,398,179**	**0**	**1,398,179**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0506-0276001	NSF Drivers of variation	60,165	1.00	0	0.00	22,379	0	82,544	0	82,544
25-0520-0448001	HUD NE BOS HMIS 2024-2025 (HUD FY23)	0	0.00	147,373	2.00	163,966	0	311,339	0	311,339
25-0520-0450001	HUD Youth Homelessness Sys Improvement	0	0.00	201,500	3.00	235,611	0	437,111	0	437,111
25-0520-0453001	IRS Lincoln VITA/TCAN Yr 2 2024-25	0	0.00	45,000	1.00	27,227	0	72,227	0	72,227
25-0520-0459001	HUD FY23 NE BOS YHDP-HMIS 24-25	0	0.00	50,000	1.00	49,341	0	99,341	0	99,341
25-0520-0461001	HUD FY2023 Lincoln HMIS	0	0.00	72,365	1.00	65,823	0	138,188	0	138,188
25-0520-0462001	HUD FY23 BOS SSO Coord Entry	0	0.00	65,550	1.00	127,465	0	193,015	0	193,015
25-0521-0233001	NSF NNCI NE Facility NNF	155,287	2.00	61,724	1.10	267,999	0	485,010	0	485,010
25-0521-0254001	NSF Unravel Piezoelectricity in Hafnia	55,931	1.00	0	0.00	107,441	0	163,372	0	163,372
25-0536-0057001	NSF PROSPECT S-STEM	75,643	0.76	45,000	0.90	97,346	0	217,989	0	217,989
25-0536-0059001	NSF ACT UP Math	59,901	0.70	0	0.00	52,395	0	112,296	0	112,296
	TOTAL	**406,927**	**5.46**	**688,512**	**11.00**	**1,216,993**	**0**	**2,312,432**	**0**	**2,312,432**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0509-0244001	NSRI Medical Countermeasure 5	0	0.00	46,800	1.00	22,557	0	69,357	0	69,357
26-0509-0244003	NSRI Medial Countermeasure 3 Dussault	0	0.00	10,383	0.20	2,379	0	12,762	0	12,762
26-0512-0014001	Hillegass/Othmer Chair-Price; K.	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0015001	Othmer Match for Hillegass Fd-Price; Ken	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0011001	Othmer Match for Thompson Fd-Borstelmann	5,000	0.00	0	0.00	4,409	0	9,409	0	9,409
26-0516-0061001	MELLON FDN US Law & Race Initiative	73,000	1.00	19,014	0.50	40,193	0	132,207	0	132,207
26-0517-0197001	Olson Chair-Radu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0517-0245001	ETS Development of Student Ideas	13,347	0.22	0	0.00	6,434	0	19,781	0	19,781
26-0518-0002001	Kawasaki Reading Room	0	0.00	55,804	1.00	46,046	0	101,850	0	101,850
26-0518-0022001	Olson Chair/Gonzalez-Allende	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0519-0004001	Chambers/Othmer Prof-Brunero	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0005001	Othmer Match for Chambers Fund-Brunero	3,000	0.00	0	0.00	2,985	0	5,985	0	5,985
26-0520-0263001	NU Fdn CJC Scott Family	0	0.00	127,001	2.00	51,401	0	178,402	0	178,402
26-0520-0418002	UCLA QUALITY IMPROV CTR WORKFORCE	250,230	2.00	106,377	1.00	152,734	0	509,341	0	509,341
26-0520-0438001	Aviv Childrens Justice Atty Educ 24-26	0	0.00	170,000	3.00	97,416	0	267,416	0	267,416
26-0520-0441001	IPAS CITY OF LINCOLN HUD COC Plan	0	0.00	55,350	1.00	23,423	0	78,773	0	78,773
26-0520-0445001	NDE IFSP Web & EDN Online 24-25	0	0.00	175,167	3.00	92,242	0	267,409	0	267,409
26-0520-0449001	IPAS CASE Adopton Competency Train Eval	82,160	1.00	0	0.00	42,647	0	124,807	0	124,807
26-0520-0451001	CASE Mental Health Services Eval Yr2	0	0.00	182,840	3.00	78,583	0	261,423	0	261,423
26-0520-0452001	IPAS CITY OF LINCOLN Rental Assist 2025	70,580	1.00	0	0.00	30,512	0	101,092	0	101,092
26-0521-0054001	Olson / Othmer Prof-Umstadter	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0521-0055001	Othmer Match for Olson Fund-Umstadter	7,500	0.00	0	0.00	6,309	0	13,809	0	13,809
26-0521-0195002	M&S-TOOLING/EQUIP	0	0.00	60,700	1.00	30,036	0	90,736	0	90,736
26-0521-0257001	STATE UNIV OF NY FuSe2 Topic 3	67,000	1.00	0	0.00	50,965	0	117,965	0	117,965
26-0522-0027001	Olson Chair-Kevin Smith	10,000	0.00	0	0.00	0	0	10,000	0	10,000
26-0523-0170002	Georgia St Promoting Prosocial Behav Yr5	0	0.00	37,578	1.00	20,035	0	57,613	0	57,613
26-0523-0214001	Clinical Psych Ed Partnership FY24	0	0.00	4,303	0.04	80	0	4,383	0	4,383
26-0524-0120001	Olson Chair-Kristen Olson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0525-0016001	Olson Chair-Jordan Soliz	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0526-0052001	Othmer NEH Plains Humanities Alliance	0	0.00	71,026	1.00	34,084	0	105,110	0	105,110
26-0526-0090001	MELLON Coming Home Re-Indigeni	0	0.00	81,600	1.00	30,676	0	112,276	0	112,276
27-0501-0001001	Happold Dean's Office	0	0.00	16,762	0.42	10,165	0	26,927	0	26,927
27-0502-0005125	CAS Experiential Learning and Career Ctr	0	0.00	168,968	3.00	63,596	0	232,564	0	232,564
27-0506-0015001	Farnesol and Candida Albicans Fund	0	0.00	75,000	1.00	38,060	0	113,060	0	113,060
27-0509-0045001	Hewett University Prof-Hage	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0509-0069001	Cordes Chair in Chemistry	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0509-0200001	Lucile R Hac Chair Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0509-0203001	NU Fdn Cordes Chair in Chem-Berkowitz	15,000	0.00	0	0.00	5,545	0	20,545	0	20,545
27-0509-0230001	Dewey-Kelly Dist Prof of Chemistry-Kautz	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0510-0005001	Charles Mach Professor-Turner	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0119001	Adele Hall College Prof-Stenberg	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0514-0006001	T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0514-0107001	George Holmes University Professor-Fritz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0002001	Rosenberg Prof Judaic St-G. Steinacher	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0516-0030001	James A Rawley Prof in History	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0045001	Charles & Linda Wilson Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0052001	Charles Mach Prof-Jacobs	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0058001	Happold Prof-Jones; Jeannette	10,000	0.00	0	0.00	5,354	0	15,354	0	15,354

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0517-0003001	Mohr College Professor-Lahiri; P.	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0517-0276001	NU Fdn Mohr Distinguished Prof Math-Lai	5,000	0.00	0	0.00	3,114	0	8,114	0	8,114
27-0517-0279001	NU Fdn Jensen-Othmer Chair-Marley	2,500	0.00	0	0.00	1,480	0	3,980	0	3,980
27-0517-0280001	NU Fdn Jensen-Othmer Operating-Marley	2,500	0.00	0	0.00	1,480	0	3,980	0	3,980
27-0517-0281001	NU Fdn Mohr Dist Assoc Prof-Seceleanu	3,000	0.00	0	0.00	1,196	0	4,196	0	4,196
27-0518-0011001	Harold E. Spencer Prof-Balasubramanian	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0520-0002001	NU Fdn SHERWOOD 2024-2025 NRPVYC	71,925	1.00	744,800	12.00	561,523	0	1,378,248	0	1,378,248
27-0521-0015001	Happold Physics & Astronomy	10,000	0.00	0	0.00	5,027	0	15,027	0	15,027
27-0521-0021001	George Holmes Univ Prof-Tsymbal	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0521-0031001	Charles Mach Prof-Gruverman	15,000	0.00	0	0.00	5,670	0	20,670	0	20,670
27-0521-0034001	NU Fdn Burton Evans Moore Professorship	10,000	0.00	0	0.00	4,244	0	14,244	0	14,244
27-0523-0004001	Happold Fund	5,000	0.00	0	0.00	2,755	0	7,755	0	7,755
27-0523-0085001	Thompson Chancellor Prof-Molfese	25,000	0.00	0	0.00	0	0	25,000	0	25,000
27-0524-0004001	Happold Fund	5,000	0.00	0	0.00	1,901	0	6,901	0	6,901
27-0524-0291001	NU Fdn Holmes Professorship - Tyler	15,000	0.00	0	0.00	7,205	0	22,205	0	22,205
27-0525-0023001	Jere McGaffey Director of Debate Foundat	72,042	1.00	0	0.00	53,290	0	125,332	0	125,332
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	49,862	1.00	38,428	0	88,290	0	88,290
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	93,040	1.69	61,145	0	154,185	0	154,185
27-0534-0009001	Schlesinger Prof-Kohen; Ariel	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0534-0013001	Norman & Bernice Harris Ctr for Judaic S	50,000	1.00	0	0.00	25,284	0	75,284	0	75,284
27-0540-0007001	Hitchcock Family Chair in HRHA Stipend	10,000	0.00	0	0.00	4,888	0	14,888	0	14,888
27-0553-0003001	Happold Professorship	10,000	0.00	0	0.00	4,807	0	14,807	0	14,807
27-0553-0007001	Eloise Kruger Fund	0	0.00	35,256	0.75	4,731	0	39,987	0	39,987
	TOTAL	**1,136,784**	**9.22**	**2,387,631**	**39.60**	**1,777,034**	**0**	**5,301,449**	**0**	**5,301,449**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0506-0001	Cedar Point Biological Station	0	0.00	0	0.00	0	0	0	58,816	58,816
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**58,816**	**58,816**
	SUB PROGRAM TOTAL	**37,976,565**	**319**	**21,895,335**	**247**	**16,546,914**	**0**	**76,418,814**	**3,479,821**	**79,898,635**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0601-0001	College of Business Dean	833,657	0.00	2,005,877	17.40	603,720	0	3,443,254	52,476	3,495,730
21-0601-5102	POE Nebraska Center for Entrepreneurship	74,286	0.40	72,125	0.60	0	0	146,411	0	146,411
21-0601-5701	CoB Dean Distance Ed	4,024,751	20.88	62,000	1.00	1,028,384	0	5,115,135	1,437,162	6,552,297
21-0601-5702	CoB Offutt Distance Ed	0	0.00	0	0.00	0	0	0	1,423,877	1,423,877
21-0602-0001	College of Business General	0	0.00	0	0.00	0	0	0	785,989	785,989
21-0602-5801	CoB Differential Tuition	4,827,793	16.40	1,756,602	27.90	0	0	6,584,395	0	6,584,395
21-0605-0001	Bureau Business Research	0	0.00	86,535	2.66	7,320	0	93,855	0	93,855
21-0606-0001	School Of Accountancy	2,451,653	11.49	351,548	6.10	569,120	0	3,372,321	0	3,372,321
21-0607-0001	Economics	1,270,154	9.10	293,715	5.95	389,171	0	1,953,040	0	1,953,040
21-0608-0001	Finance	1,826,542	7.70	282,843	5.20	422,687	0	2,532,072	0	2,532,072
21-0608-0002	Finance-Actuarial Science	273,571	2.00	0	0.00	92,200	0	365,771	0	365,771
21-0609-0001	Management	1,570,190	9.50	438,262	7.50	493,636	0	2,502,088	0	2,502,088

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0609-0002	Management Center For Economic Inov	0	0.00	38,483	0.63	19	0	38,502	27,676	66,178
21-0610-0001	Marketing	873,584	5.00	372,126	5.35	246,029	0	1,491,739	0	1,491,739
21-0610-0002	Marketing Rural Economy	0	0.00	60,207	2.76	20,692	0	80,899	6,581	87,480
21-0611-0001	Economics Education	0	0.00	923	0.00	0	0	923	0	923
21-0611-0002	Econ Educ-Ne Council Econ Educ	47,583	0.51	0	0.00	17,415	0	64,998	0	64,998
21-0614-0001	SCMA-Supply Chain Management & Analytics	1,663,956	9.00	53,560	1.00	348,766	0	2,066,282	0	2,066,282
	TOTAL	**19,737,720**	**91.97**	**5,874,806**	**84.04**	**4,239,159**	**0**	**29,851,685**	**3,733,761**	**33,585,446**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0601-0001	Executive Education	0	0.00	191,109	2.70	47,474	0	238,583	94,238	332,821
22-0601-0002	Tax Institute	0	0.00	9,641	0.55	0	0	9,641	350,000	359,641
22-0602-0001	CoB Student Tech Fees	0	0.00	0	0.00	0	0	0	160,000	160,000
22-0602-0002	CoB Course Fees	0	0.00	0	0.00	0	0	0	35,000	35,000
22-0602-0003	CoB Tech Solutions Center	0	0.00	0	0.00	0	0	0	75,000	75,000
22-0605-0001	Bureau Business Research Publications	0	0.00	131,116	1.48	28,122	0	159,238	7,000	166,238
	TOTAL	**0**	**0.00**	**331,866**	**4.73**	**75,596**	**0**	**407,462**	**721,238**	**1,128,700**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0606-0012001	Delmar Lienemann Sr Chair of Accountancy	45,000	0.00	0	0.00	0	0	45,000	0	45,000
26-0614-0012001	Stuart / Othmer Prof-Olson; David	16,000	0.00	0	0.00	0	0	16,000	0	16,000
26-0614-0013001	Othmer Match for Stuart Fd-Olson; David	16,000	0.00	0	0.00	0	0	16,000	0	16,000
27-0601-0018001	Stuart CBA Dean-Plowman	0	0.00	40,000	0.10	0	0	40,000	0	40,000
27-0606-0004001	Raymond C Dein College Prof-Smith; David	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0006001	KPMG/Peat Marwick Col Prof-Crabtree	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0010001	BKD LLC College Prof-Shoemaker	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0607-0004001	Nelson College Professor-Fuess	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0607-0007001	Baird Family Prof-Anderson; John	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0607-0020001	Faulkner College Prof-Allgood	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0607-0022001	Duane Acklie Prof-Balistreri	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0607-0023001	John & Mable Hay Prof-Rosenbaum	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0607-0070001	Steinhart Foundation Dist Prof of Busine	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0608-0003001	V J Skutt Distinguished Prof - Rejda	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0608-0008001	Faulkner College Prof-Ramsay	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0608-0014001	Hayes Chair Actuarial Science-S Vagts	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0608-0023001	Ameritas Actuarial Faculty Fellow-Vagts	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0608-0025001	Paul C Burmeister Col Prof-Unlu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0608-0069001	NE Bankers Association Prof-Moser	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0609-0007001	Entrepreneurship Development Fund	0	0.00	68,702	0.60	34,778	0	103,480	0	103,480
27-0609-0087001	NU Fdn Bauermeister Family President Chr	0	0.00	42,021	0.00	11,871	0	53,892	0	53,892
27-0610-0004001	Marshall College Prof-Saini	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0610-0015001	W.W. Marshall Professorship #2-Kumar	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0610-0060001	NRC Ctr for Sales Excellence	0	0.00	3,123	0.05	1,360	0	4,483	0	4,483
27-0611-0008001	NE Bankers Association Prof-Davidson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0613-0003001	NU Fdn Clftn Strgth Inst Fac Sup	68,710	0.49	227,313	3.51	140,722	0	436,745	0	436,745
27-0613-0011001	NU Fdn Joan Heiser Endowed President Chr	0	0.00	43,105	0.00	20,219	0	63,324	0	63,324

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

	TOTAL	**355,710**	**0.49**	**424,264**	**4.26**	**208,950**	**0**	**988,924**	**0**	**988,924**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0602-0001	CoB Oxford Study Program	0	0.00	0	0.00	0	0	0	450,000	450,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**450,000**	**450,000**
	SUB PROGRAM TOTAL	**20,093,430**	**92**	**6,630,936**	**93**	**4,523,705**	**0**	**31,248,071**	**4,904,999**	**36,153,070**

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0701-0001	Fine & Performing Arts-Dean's Office	0	0.00	1,118,233	12.00	358,070	0	1,476,303	-11,466	1,464,837
21-0702-0001	Fine & Performing Arts-General	129,065	0.00	130,798	0.00	0	0	259,863	152,363	412,226
21-0702-5102	POE FPA-Digital Media	0	0.00	61,843	1.26	0	0	61,843	0	61,843
21-0702-5701	Fine & Performing Arts-Distance Ed	0	0.00	0	0.00	0	0	0	28,624	28,624
21-0705-0001	Art-Dept Oper	1,907,796	22.00	444,975	8.80	720,389	0	3,073,160	21,645	3,094,805
21-0705-5701	Art History Distance Ed	0	0.00	10,618	0.20	2,902	0	13,520	29,911	43,431
21-0706-0001	GKSOM-Dept Oper	3,495,359	38.68	918,805	23.46	1,450,653	0	5,864,817	52,262	5,917,079
21-0706-5701	GKSOM-Music Distance Ed	0	0.00	0	0.00	0	0	0	25,764	25,764
21-0707-0001	Theatre Arts-Dept Oper	873,317	10.00	478,673	10.63	477,759	0	1,829,749	35,329	1,865,078
21-0707-0003	Theatre Arts-NE Rep Theatre	0	0.00	0	0.00	0	0	0	13,453	13,453
21-0707-5701	Theatre Arts Distance Ed	0	0.00	17,547	0.37	5,364	0	22,911	0	22,911
21-0709-0001	Carson Ctr for Emerg Media Arts-Oper	831,434	9.00	0	0.00	279,625	0	1,111,059	0	1,111,059
21-0709-5701	Carson Ctr for Emerg Media Arts-Dist Ed	0	0.00	229,446	1.00	34,924	0	264,370	52,373	316,743
	TOTAL	**7,236,971**	**79.68**	**3,410,938**	**57.72**	**3,329,686**	**0**	**13,977,595**	**400,258**	**14,377,853**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0702-0004	FPA Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	75,000	75,000
22-0706-0005	GKSOM-Music/Opera Theatre	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0706-0006	GKSOM-Kimball Recital Hall	0	0.00	15,000	0.23	0	0	15,000	40,000	55,000
22-0706-0008	Band Events Camps WFWP	0	0.00	0	0.00	0	0	0	85,000	85,000
22-0706-0012	GKSOM-Summer Orff	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0706-0014	Athl Bands MOU	0	0.00	53,715	1.18	14,314	0	68,029	30,000	98,029
22-0707-0001	Theatre Arts - Productions	0	0.00	0	0.00	0	0	0	32,816	32,816
22-0707-0002	JCSTF-Rehearsal Space Rev	0	0.00	6,581	0.99	1,286	0	7,867	54,985	62,852
22-0709-0003	Edgeworks Service Center	0	0.00	31,775	0.50	8,928	0	40,703	0	40,703
	TOTAL	**0**	**0.00**	**107,071**	**2.90**	**24,528**	**0**	**131,599**	**335,301**	**466,900**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0702-0004001	CFPA Development Fund	0	0.00	47,209	1.00	0	0	47,209	0	47,209
27-0702-5044100	CFPA Staff Salaries	0	0.00	141,054	3.00	0	0	141,054	0	141,054
27-0702-7252107	HL College Professorship	18,000	0.00	0	0.00	0	0	18,000	0	18,000
27-0702-7252114	Dean's Professorship	0	0.00	20,000	0.00	8,017	0	28,017	0	28,017
27-0705-5699001	Embury Faculty Award	5,000	0.00	0	0.00	1,537	0	6,537	0	6,537
27-0706-0009001	Scribante College Prof - Barnes	10,000	0.00	0	0.00	0	0	10,000	0	10,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0706-0010001	Larson College Prof-Bailey	25,000	0.00	0	0.00	0	0	25,000	0	25,000
27-0706-0012001	Steinhart College Prof-Nierman	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0706-1077001	Ron & Carol Cope Professorship-Nierman	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0706-2830401	Glenn Korff Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-2830499	Glenn Korff Faculty Support Admin.	0	0.00	4,000	0.00	2,839	0	6,839	0	6,839
27-0706-7717001	Ione Bowlin Endowment-Dance Program	0	0.00	11,940	0.23	17,023	0	28,963	0	28,963
27-0707-8664831	NE Rep Professorship	10,000	0.00	0	0.00	2,340	0	12,340	0	12,340
27-0707-8664870	Recruiting/Web/Graphics Support	0	0.00	119,801	2.00	54,032	0	173,833	0	173,833
27-0708-0001001	Mary Riempa Ross Film Theater Dev Fund	0	0.00	20,000	0.00	4,679	0	24,679	0	24,679
27-0708-2908101	Mary Riepma Ross Operations	0	0.00	363,138	7.00	171,333	0	534,471	211,000	745,471
27-0709-3699101	Carson Center EMA Professorships	35,000	0.00	0	0.00	19,673	0	54,673	0	54,673
27-0709-3699106	Staff Funding	0	0.00	133,712	1.74	84,979	0	218,691	0	218,691
27-0709-3699200	Carson Center Operations	0	0.00	42,230	1.00	3,457	0	45,687	0	45,687
27-0709-5845001	Johnny Carson Endowed Directorship in EM	0	0.00	15,000	0.00	4,618	0	19,618	0	19,618
	TOTAL	**148,000**	**0.00**	**918,084**	**15.97**	**374,527**	**0**	**1,440,611**	**211,000**	**1,651,611**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0708-0001	Mary Riepma Ross Film Theater	0	0.00	72,230	0.59	2,825	0	75,055	26,567	101,622
	TOTAL	**0**	**0.00**	**72,230**	**0.59**	**2,825**	**0**	**75,055**	**26,567**	**101,622**
	SUB PROGRAM TOTAL	**7,384,971**	**80**	**4,508,323**	**77**	**3,731,566**	**0**	**15,624,860**	**973,126**	**16,597,986**

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1101-0001	CoE	0	0.00	2,679,954	25.76	710,066	0	3,390,020	114,252	3,504,272
21-1101-0002	CoE_Omaha	0	0.00	1,491	0.00	0	0	1,491	26,477	27,968
21-1101-0011	CoE_Communications	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1101-5701	CoE_Dist Ed	0	0.00	0	0.00	0	0	0	109,486	109,486
21-1102-0001	CoE_General	35,303	0.00	87,964	0.00	22,536	0	145,803	198,579	344,382
21-1102-0002	CoE_General Travel	0	0.00	0	0.00	0	0	0	25,000	25,000
21-1102-0009	CoE_Ed Enhance-Scholarships	0	0.00	0	0.00	0	0	0	227,807	227,807
21-1102-0025	CoE_GTA Salaries	0	0.00	1,777,030	0.00	0	0	1,777,030	0	1,777,030
21-1102-5801	CoE_Diff T_Deans Pool	3,490,568	11.51	1,696,531	23.49	0	0	5,187,099	0	5,187,099
21-1102-5802	CoE_Diff T_Deans Prof Fee Tuit Pool	0	0.00	1,622,352	24.15	0	0	1,622,352	157,169	1,779,521
21-1105-0001	CoE_Research Center	0	0.00	22,530	0.50	12,402	0	34,932	10,404	45,336
21-1105-5801	CoE_Diff T_Research Center	0	0.00	96,699	2.00	0	0	96,699	0	96,699
21-1106-0001	CHME	1,685,630	11.30	332,937	4.70	571,248	0	2,589,815	43,734	2,633,549
21-1106-5103	CHME_POE_Bio Med	259,049	2.00	0	0.00	0	0	259,049	0	259,049
21-1107-0001	CEE_Lincoln	1,520,255	11.88	437,824	5.34	508,101	0	2,466,180	10,880	2,477,060
21-1107-5120	CEE_POE_Manufacturing	132,357	1.00	0	0.00	0	0	132,357	0	132,357
21-1108-0001	CSE	4,773,651	33.24	892,557	15.76	1,504,601	0	7,170,809	66,173	7,236,982
21-1108-5101	CSE_POE_Computer Science-Simulation Cor	0	0.00	55,290	0.75	0	0	55,290	0	55,290
21-1108-5103	CSE_POE_Computer Science-Faculty Startup	0	0.00	50,917	0.94	0	0	50,917	0	50,917
21-1108-5104	CSE_POE_Nano Technology	144,467	1.00	0	0.00	0	0	144,467	0	144,467
21-1108-5107	CSE_POE_Comp Simul	73,506	0.40	96,873	1.00	0	0	170,379	0	170,379

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1108-5108	CSE_POE_Creating Depd End-User Soft	0	0.00	0	0.00	0	0	0	6,444	6,444
21-1108-5120	CSE_POE_Manufacturing	149,774	1.05	0	0.00	0	0	149,774	0	149,774
21-1108-5703	CSE_Dist Ed_Software Engineering	423,685	3.27	0	0.00	98,837	0	522,522	0	522,522
21-1108-5705	CSE_Dist Ed_National Security	126,747	1.00	0	0.00	38,269	0	165,016	0	165,016
21-1120-0001	CEE_Omaha	822,311	6.40	270,226	3.50	317,608	0	1,410,145	27,702	1,437,847
21-1120-0008	CEE_Omaha_PKI Strategic Initiative	240,304	2.00	0	0.00	79,770	0	320,074	24,000	344,074
21-1120-5120	CEE_Omaha_POE_Manufacturing	138,955	1.00	0	0.00	0	0	138,955	0	138,955
21-1120-5150	CEE_Omaha_POE_Defense	115,802	1.00	0	0.00	0	0	115,802	0	115,802
21-1122-0001	DSAEC_Arch Engr & Constr	3,189,636	25.80	2,717	0.00	862,766	0	4,055,119	17,457	4,072,576
21-1122-0004	DSAEC_Staff Expenditures	0	0.00	159,655	3.00	51,764	0	211,419	0	211,419
21-1122-0006	DSAEC_Events/Special Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-0010	DSAEC_Graduate Teaching Assts	0	0.00	21,115	0.00	0	0	21,115	0	21,115
21-1122-1005	DSAEC_Mail	0	0.00	0	0.00	0	0	0	2,500	2,500
21-1122-1006	DSAEC_Printing	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1007	DSAEC_Telephone	0	0.00	0	0.00	0	0	0	20,000	20,000
21-1122-1012	DSAEC_Other	0	0.00	0	0.00	0	0	0	35,000	35,000
21-1122-1018	DSAEC_Innovative Teaching Initiati	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1019	DSAEC_Institutional Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
21-1122-5102	DSAEC_POE_Arch Engr	87,703	0.40	129,918	0.60	0	0	217,621	0	217,621
21-1122-5150	DSAEC_POE_Defense	119,957	1.00	0	0.00	0	0	119,957	0	119,957
21-1123-0001	MME	3,002,056	22.29	508,764	7.92	888,902	0	4,399,722	114,577	4,514,299
21-1123-5102	Award_POE_Tan; Li	73,813	0.67	0	0.00	0	0	73,813	0	73,813
21-1123-5103	Award_POE_EPSCoR Lim; Jung Yul	54,340	0.44	0	0.00	0	0	54,340	0	54,340
21-1123-5104	Award_POE_Sutter; Eli A NANO2	76,499	0.38	0	0.00	0	0	76,499	0	76,499
21-1123-5105	Award_POE_Wang; Jian NANO2	171,047	1.00	0	0.00	0	0	171,047	0	171,047
21-1123-5109	Award_POE_Markvicka; Eric J Bio-Med EME	125,835	1.00	0	0.00	0	0	125,835	0	125,835
21-1123-5120	MME_POE_Manufacturing	216,324	2.00	0	0.00	0	0	216,324	0	216,324
21-1123-5150	MME_POE_Defense	128,566	1.00	0	0.00	0	0	128,566	0	128,566
21-1123-5160	MME_POE_Biomed	126,101	1.00	0	0.00	0	0	126,101	0	126,101
21-1125-0001	ECE	3,483,490	23.11	692,604	12.60	1,092,887	0	5,268,981	28,814	5,297,795
21-1125-0101	ECE_Omaha_Operations	0	0.00	50,054	0.65	33,925	0	83,979	140,877	224,856
21-1125-0102	ECE_PKI Strategic Initiative	232,409	2.00	0	0.00	55,162	0	287,571	0	287,571
21-1125-5102	ECE_POE_Fac Cluster Support	190,244	1.54	0	0.00	0	0	190,244	0	190,244
21-1125-5105	Award_POE_Schubert; Mathias	105,635	0.63	0	0.00	0	0	105,635	0	105,635
21-1125-5120	ECE_POE_Manufacturing	429,882	3.00	0	0.00	0	0	429,882	0	429,882
21-1125-5150	ECE_POE_Defense	237,449	2.00	0	0.00	0	0	237,449	0	237,449
	TOTAL	**26,183,350**	**177.29**	**11,686,002**	**132.66**	**6,848,844**	**0**	**44,718,196**	**1,492,332**	**46,210,528**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1101-0026	CoE_MEM Online Course Fees	76,070	0.60	0	0.00	23,145	0	99,215	0	99,215
22-1102-0004	CoE_Svc Ctr_Mechanical Shop	0	0.00	4,441	0.00	0	0	4,441	34,500	38,941
22-1102-0005	CoE_Omaha_Reproductions	0	0.00	0	0.00	0	0	0	20,222	20,222
22-1102-0010	CoE_Student Tech Fee	0	0.00	45,888	0.50	13,869	0	59,757	0	59,757
22-1102-0012	CoE_Omaha_Student Tech Fee	0	0.00	48,880	1.00	13,163	0	62,043	0	62,043
22-1102-0025	CoE_NERcF_SC	0	0.00	59,972	1.00	38,281	0	98,253	0	98,253
22-1106-0001	CHME_Lab Fees	0	0.00	0	0.00	0	0	0	1,600	1,600
22-1107-0004	CEE_Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-1108-0004	CSE_Lab Fees	0	0.00	0	0.00	0	0	0	46,500	46,500

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1108-0005	CSE_Comp Tech_SC	0	0.00	141,932	2.00	38,219	0	180,151	10,000	190,151
22-1108-0010	CSE_Equipment	0	0.00	0	0.00	0	0	0	60,000	60,000
22-1108-0016	CSE_Senior Design_SC	0	0.00	120,529	1.50	27,644	0	148,173	0	148,173
22-1113-1001	MwRSF_Svc Ctr_Salaries	517,262	3.91	1,030,883	14.09	480,635	0	2,028,780	0	2,028,780
22-1120-0001	CEE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	12,000	12,000
22-1121-0003	NTC_Svc Ctr_Admin	0	0.00	151,741	3.00	66,190	0	217,931	0	217,931
22-1122-0114	DSAEC_Construction Management_Lab Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1123-0002	MME_Lab Fees	0	0.00	0	0.00	0	0	0	33,000	33,000
22-1123-0010	MME_Equipment	0	0.00	0	0.00	0	0	0	93,000	93,000
22-1124-0003	BPDF_Residual Bal	0	0.00	218,249	4.00	113,981	0	332,230	0	332,230
22-1125-0003	ECE_Electrical Shop	0	0.00	1,438	0.00	0	0	1,438	4,153	5,591
22-1125-0006	ECE_Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1125-0101	ECE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	4,000	4,000
	TOTAL	**593,332**	**4.51**	**1,823,953**	**27.09**	**815,127**	**0**	**3,232,412**	**329,475**	**3,561,887**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1101-0018001	DOC EDA Robotic Teaching and R&D	204,000	2.00	182,133	2.00	308,500	0	694,633	0	694,633
25-1120-0029022	NSF EPSCoR Yr 2-Schachtman	0	0.00	45,788	1.00	28,658	0	74,446	0	74,446
25-1121-3002003	USDOT - EDUCATION & OUTREACH	0	0.00	50,000	1.00	13,987	0	63,987	0	63,987
25-1123-0084001	DOE NE Industrial Assessment Center	0	0.00	66,360	1.00	31,586	0	97,946	0	97,946
	TOTAL	**204,000**	**2.00**	**344,281**	**5.00**	**382,731**	**0**	**931,012**	**0**	**931,012**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1107-0184001	Voelte/Keegan Othmer Chair Stipend	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1107-0185001	Othmer Match for Voelte/Keegan Chair	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1108-0021001	Jensen/Othmer Prof Stipend-Vuran	10,000	0.00	0	0.00	4,128	0	14,128	0	14,128
26-1108-0039001	ASR Marsupial Phase 4	0	0.00	105,000	1.00	36,196	0	141,196	0	141,196
26-1120-0148001	NE DHHS NWSS Laboratory Workplan 2024-	0	0.00	68,557	1.00	26,416	0	94,973	0	94,973
26-1123-0297001	NSRI BT Spring 2021	0	0.00	75,000	1.00	0	0	75,000	0	75,000
26-1125-0039001	ROCHESTER Laser Fusion Targets	85,729	1.00	0	0.00	0	0	85,729	0	85,729
26-1125-0114001	NGC Minitherms 3D	90,000	1.00	0	0.00	28,190	0	118,190	0	118,190
27-1101-0007016	Recruitment and Outreach	0	0.00	65,000	1.00	0	0	65,000	0	65,000
27-1101-0007048	Events and Marketing Coordinator	0	0.00	56,100	1.00	38,006	0	94,106	0	94,106
27-1101-0013001	Richard L McNeel Prof Engr-Wei	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1101-0635202	NU Fdn Heins Prof Stipend Perez	0	0.00	20,000	0.00	4,687	0	24,687	0	24,687
27-1101-0935002	NU Fdn Lott Prof Stipend Ianno	10,000	0.00	0	0.00	4,448	0	14,448	0	14,448
27-1101-0935004	NU Fdn Lott Prof Stipend Lu	15,000	0.00	0	0.00	5,168	0	20,168	0	20,168
27-1101-2654002	McCollum Prof Stipend Duncan	10,000	0.00	0	0.00	4,804	0	14,804	0	14,804
27-1101-3259002	NU Fdn Lederer Stipend Farritor	10,000	0.00	0	0.00	5,071	0	15,071	0	15,071
27-1101-4715002	NU Fdn Anderson Prof Stip Saraf	10,000	0.00	0	0.00	4,615	0	14,615	0	14,615
27-1101-5087002	McNeel Prof Stipend Yuill	10,000	0.00	0	0.00	5,587	0	15,587	0	15,587
27-1101-5087007	NU Fdn McNeel Prof Disc Aich	10,000	0.00	0	0.00	6,506	0	16,506	0	16,506
27-1101-5121003	NU Fdn Krohn Prof Markvicka	10,000	0.00	0	0.00	5,916	0	15,916	0	15,916
27-1101-5350002	McBroom Prof Stipend Dzenis	10,000	0.00	0	0.00	4,205	0	14,205	0	14,205
27-1101-5744002	NU Fdn Ray Fauss Stipend Dvorak	10,000	0.00	0	0.00	4,524	0	14,524	0	14,524
27-1101-5993202	NU Fdn Durham Prof Stipend Wang	15,000	0.00	0	0.00	6,228	0	21,228	0	21,228

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1101-6464001	NU Fdn Hunzeker Dean Perez	80,000	0.00	0	0.00	17,898	0	97,898	0	97,898
27-1101-6513003	NU Fdn Jacobson Leigh Disc	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1101-7202002	NU Fdn Klaasmeyer Stipend Huynh	15,000	0.00	0	0.00	6,292	0	21,292	0	21,292
27-1101-7877002	NU Fdn Vranek Prof Stpnd Sharif	10,000	0.00	0	0.00	3,730	0	13,730	0	13,730
27-1101-8148002	NU Fdn Brightfelt Stipent Turner	10,000	0.00	0	0.00	4,196	0	14,196	0	14,196
27-1101-8174002	NU Fdn Koch Prof Stipend Wolf	10,000	0.00	0	0.00	3,026	0	13,026	0	13,026
27-1101-8449002	NU Fdn Brightfelt Stpnd Shield	10,000	0.00	0	0.00	3,830	0	13,830	0	13,830
27-1101-8795002	NU Fdn Woollam Stipend Schubert	10,000	0.00	0	0.00	3,315	0	13,315	0	13,315
27-1101-8880002	NU Fdn Hyde Prof Stipend Qiao	10,000	0.00	0	0.00	5,026	0	15,026	0	15,026
27-1102-0021001	Kiewit Scholars Program Funding	0	0.00	76,593	1.00	65,464	0	142,057	0	142,057
27-1102-0022001	PKFEA	0	0.00	349,080	6.30	230,670	0	579,750	0	579,750
27-1102-0022018	Recruitment Salary/Benefits	0	0.00	39,463	0.70	21,226	0	60,689	0	60,689
27-1107-0004001	Brightfelt College Professor-Nowak	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1108-0001001	Henson College Prof - Dwyer; Matt	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0003002	Goddard Distinguished Scholar	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-1928002	Hergenrader Prof Stipend Wang	20,000	0.00	0	0.00	5,082	0	25,082	0	25,082
27-1123-1928004	Hergenrader Prof Stipend Gogos	10,000	0.00	0	0.00	3,529	0	13,529	0	13,529
27-1125-0001003	Blackman Distinguished Prof - Choobineh	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0006001	Kingery College Prof - Alexander	10,000	0.00	0	0.00	0	0	10,000	0	10,000
	TOTAL	**585,729**	**2.00**	**854,793**	**13.00**	**567,979**	**0**	**2,008,501**	**0**	**2,008,501**
	SUB PROGRAM TOTAL	**27,566,411**	**186**	**14,709,029**	**178**	**8,614,681**	**0**	**50,890,121**	**1,821,807**	**52,711,928**

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-0001	Vice Chan For Research Support Serv	63,902	0.93	1,067,104	3.69	249,364	0	1,380,370	40,502	1,420,872
21-1201-0103	Research Communications	0	0.00	21,109	0.21	9,466	0	30,575	0	30,575
21-1203-0001	Improvement Of Research	0	0.00	20,790	0.33	7,244	0	28,034	0	28,034
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	260,567	2.81	84,679	0	345,246	0	345,246
21-1209-0001	Rsch Compliance Srv	0	0.00	85,748	1.00	23,494	0	109,242	0	109,242
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	120,000	1.00	36,513	0	156,513	0	156,513
21-1219-0001	Brain, Biology & Behavior	154,955	0.70	66,409	0.30	29,827	0	251,191	0	251,191
21-1220-5101	POE-NE Ctr Virology	0	0.00	144,120	2.10	0	0	144,120	32,003	176,123
21-1220-5103	POE-NCV Wiebe	129,484	1.00	0	0.00	0	0	129,484	0	129,484
21-1220-5104	POE-NCV / An Sci-Vu	146,907	1.00	0	0.00	0	0	146,907	0	146,907
21-1224-1002	Univ Press-Production (PR)	0	0.00	39,759	0.00	15,210	0	54,969	0	54,969
21-1224-1003	Univ Press-Sales (SL)	0	0.00	112,916	1.00	45,394	0	158,310	0	158,310
21-1224-1008	Univ Press Acquisition (AQ)	0	0.00	160,835	2.94	85,872	0	246,707	0	246,707
	TOTAL	**495,248**	**3.63**	**2,099,357**	**15.37**	**587,063**	**0**	**3,181,668**	**72,505**	**3,254,173**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1209-0002	Life Science Annex	0	0.00	438,915	7.75	179,178	0	618,093	0	618,093
22-1219-0002	UNL Brain Imaging Center	0	0.00	137,254	1.95	57,012	0	194,266	0	194,266
22-1223-0003	Methodology & Evaluation Core Facility	0	0.00	338,344	5.13	83,003	0	421,347	0	421,347
22-1225-0002	CNT Biotech - Microscopy SC	0	0.00	49,008	1.00	17,681	0	66,689	0	66,689

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1225-0010	CNT Biotech -Proteomics SC	0	0.00	101,450	2.00	50,211	0	151,661	0	151,661
22-1226-0004	BORC Service Center	0	0.00	50,080	1.00	30,887	0	80,967	0	80,967
	TOTAL	**0**	**0.00**	**1,115,051**	**18.83**	**417,972**	**0**	**1,533,023**	**0**	**1,533,023**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-4001	Vice Chan For Research F&A	11,440	0.05	1,035,328	10.05	0	0	1,046,768	0	1,046,768
21-1201-4102	VCR: Research Info Systems F&A	0	0.00	85,330	1.00	0	0	85,330	0	85,330
21-1201-4103	VCR Communications F&A	0	0.00	210,210	2.79	0	0	210,210	0	210,210
21-1201-4105	VCR Rsch Finance F&A	0	0.00	465,192	6.21	0	0	465,192	0	465,192
21-1201-4106	VCR Corporate & Foundation Relations F&A	0	0.00	183,880	1.50	0	0	183,880	0	183,880
21-1201-4113	VCR RESEARCH PMO F&A	0	0.00	266,450	3.00	0	0	266,450	0	266,450
21-1201-4115	F&A Portfolio Managers	0	0.00	118,000	1.60	0	0	118,000	0	118,000
21-1205-4006	Office of Sponsored Programs-Post F&A	0	0.00	2,014,351	27.19	0	0	2,014,351	0	2,014,351
21-1205-4007	Research Development F&A	0	0.00	782,704	9.67	0	0	782,704	0	782,704
21-1209-4001	Research Compliance-Animal Care F&A	0	0.00	512,913	3.50	0	0	512,913	0	512,913
21-1209-4002	Research Compliance-Human Subjects F&A	0	0.00	757,000	9.00	0	0	757,000	0	757,000
21-1213-4001	Computing Center F&A	103,000	1.00	0	0.00	0	0	103,000	0	103,000
	TOTAL	**114,440**	**1.05**	**6,431,358**	**75.51**	**0**	**0**	**6,545,798**	**0**	**6,545,798**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1219-0002001	NIH Exec Control & Adolescent Weight	0	0.00	23,616	0.32	0	0	23,616	0	23,616
24-1219-0005001	NIH Neural Vulnerabilities for Obesity	0	0.00	125,247	3.15	124,919	0	250,166	0	250,166
24-1226-0010101	NIH COBRE Admin-Year 1	0	0.00	58,109	1.00	57,418	0	115,527	0	115,527
24-1226-0010102	NIH COBRE Research-Year 1	75,485	1.00	0	0.00	128,192	0	203,677	0	203,677
	TOTAL	**75,485**	**1.00**	**206,972**	**4.47**	**310,529**	**0**	**592,986**	**0**	**592,986**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1215-0296001	DOE Corn Demonstration	0	0.00	55,697	1.00	70,328	0	126,025	0	126,025
	TOTAL	**0**	**0.00**	**55,697**	**1.00**	**70,328**	**0**	**126,025**	**0**	**126,025**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1215-0239001	NE CORN Genomes To Fields 2021-22	0	0.00	45,150	1.00	0	0	45,150	0	45,150
26-1215-0250001	IOWA STATE AI Institute for Resilient Ag	0	0.00	45,000	1.00	19,304	0	64,304	0	64,304
26-1215-0274001	IPAS Illinois Ctr Adv Bioenergy & Biopro	0	0.00	146,640	3.00	137,055	0	283,695	0	283,695
26-1215-0274002	Illinois Ctr Adv Bioenergy - Cahoon	56,474	1.00	0	0.00	34,363	0	90,837	0	90,837
26-1217-0001001	NPPD-Energy Sciences Research Center	0	0.00	144,440	2.00	64,048	0	208,488	0	208,488
26-1219-0028002	UTHSC Role of Executive Control	0	0.00	20,665	0.28	0	0	20,665	0	20,665
26-1219-0035001	Columbia Univ Babys First Years	74,160	1.00	121,680	3.00	64,301	0	260,141	0	260,141
26-1219-0038001	Carnegie The Nuclear Option	0	0.00	26,625	0.75	10,598	0	37,223	0	37,223
26-1220-0056004	BOSTON COLL Effects of CSF1R Year 4	0	0.00	42,121	1.00	46,961	0	89,082	0	89,082
27-1223-0055001	NU Fdn Holmes Professorship - Hebets	15,000	0.00	0	0.00	7,079	0	22,079	0	22,079

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

	TOTAL	**145,634**	**2.00**	**592,321**	**12.03**	**383,709**	**0**	**1,121,664**	**0**	**1,121,664**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1224-0001	Univ Press Op	0	0.00	0	0.00	0	0	0	4,550,884	4,550,884
23-1224-1001	Univ Press-Manuscript Editorial (ME)	0	0.00	381,287	8.00	91,320	0	472,607	0	472,607
23-1224-1002	Univ Press-Production (PR)	0	0.00	295,887	7.00	100,055	0	395,942	0	395,942
23-1224-1003	Univ Press Sales (SL)	0	0.00	389,032	8.00	86,003	0	475,035	0	475,035
23-1224-1006	Univ Press-Directorship (DR)	0	0.00	487,093	4.50	110,357	0	597,450	0	597,450
23-1224-1007	Univ Press Business (BS)	0	0.00	99,158	2.00	28,348	0	127,506	0	127,506
23-1224-1008	Univ Press Acquisition (AQ)	0	0.00	368,468	6.56	84,734	0	453,202	0	453,202
23-1224-1009	Univ Press Journals (JR)	0	0.00	59,786	1.50	24,315	0	84,101	0	84,101
23-1224-1014	Univ Press Technology (IT)	0	0.00	108,841	2.00	34,169	0	143,010	0	143,010
	TOTAL	**0**	**0.00**	**2,189,552**	**39.56**	**559,301**	**0**	**2,748,853**	**4,550,884**	**7,299,737**
	SUB PROGRAM TOTAL	**830,807**	**8**	**12,690,308**	**167**	**2,328,902**	**0**	**15,850,017**	**4,623,389**	**20,473,406**

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1401-0001	Dean College Of Journalism	55,883	0.00	1,192,508	14.20	397,386	0	1,645,777	1,624	1,647,401
21-1402-0001	Journalism General	251,616	3.00	0	0.00	43,432	0	295,048	0	295,048
21-1402-1004	CoJMC ITS	0	0.00	0	0.00	0	0	0	100,000	100,000
21-1402-1005	CoJMC Studios	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1402-5102	POE Journalism-Enhanced Visual Lit	68,938	1.63	0	0.00	0	0	68,938	0	68,938
21-1402-5701	Journalism Gen Dist Ed	0	0.00	0	0.00	0	0	0	4,246	4,246
21-1402-5704	CoJMC-Dist Ed-Comm	0	0.00	0	0.00	0	0	0	170,791	170,791
21-1405-0001	Advertising	1,070,659	12.40	0	0.00	323,964	0	1,394,623	17,663	1,412,286
21-1406-0001	Broadcasting	670,027	6.62	24,171	0.29	202,990	0	897,188	28,362	925,550
21-1407-0001	News And Editorial	869,818	8.77	14,881	0.09	239,768	0	1,124,467	19,207	1,143,674
	TOTAL	**2,986,941**	**32.42**	**1,231,560**	**14.58**	**1,207,540**	**0**	**5,426,041**	**391,893**	**5,817,934**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1401-0003001	Buffett Fund Prof-Thorson; Bruce	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1407-0001001	Huse News-Editoral/Othmer Prof-Weber; J.	3,500	0.00	0	0.00	0	0	3,500	0	3,500
26-1407-0002001	Othmer Match Huse News-Editor Prof-Weber	3,500	0.00	0	0.00	0	0	3,500	0	3,500
27-1401-2705001	Hitchcock Professor in Journalism-McCoy	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1401-4651001	Deepe Family Endowed Chair	109,054	1.00	0	0.00	53,143	0	162,197	0	162,197
27-1405-0001001	Kearns College Prof-Shipley	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1406-0002001	Seaton College Professor	10,000	0.00	0	0.00	6,835	0	16,835	0	16,835
27-1407-2236001	Fred A & Gladys Seaton Fund	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1407-4599001	Pike Fund Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
	TOTAL	**186,054**	**1.00**	**0**	**0.00**	**59,978**	**0**	**246,032**	**0**	**246,032**
	SUB PROGRAM TOTAL	**3,172,995**	**33**	**1,231,560**	**15**	**1,267,518**	**0**	**5,672,073**	**391,893**	**6,063,966**

SUBPROGRAM #/NAME: 15 College of Law

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1501-0001	College Of Law	4,002,180	24.16	1,878,575	20.60	1,582,899	0	7,463,654	0	7,463,654
21-1502-0004	Space Law	124,724	0.50	52,611	1.00	32,649	0	209,984	0	209,984
21-1502-0009	JSD-SL	5,150	0.00	0	0.00	712	0	5,862	0	5,862
21-1502-5101	POE-Water Resources-Law	38,807	0.22	0	0.00	0	0	38,807	0	38,807
21-1502-5801	Space Law OnLine LLM-Diff Tuition	0	0.00	35,231	0.57	0	0	35,231	0	35,231
21-1505-0001	Schmid Law Library	552,672	4.70	189,525	3.55	192,498	0	934,695	0	934,695
	TOTAL	**4,723,533**	**29.58**	**2,155,942**	**25.72**	**1,808,758**	**0**	**8,688,233**	**0**	**8,688,233**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1501-0001	Law College-Prof Skills Lab Fee	40,961	2.00	0	0.00	3,564	0	44,525	64,527	109,052
22-1502-0002	Space Law LLM Tech Fee	0	0.00	0	0.00	0	0	0	5,976	5,976
22-1505-0001	Law Library Laboratory Fees	0	0.00	0	0.00	0	0	0	600,000	600,000
22-1506-0001	Law Review - Revolving	0	0.00	0	0.00	0	0	0	37,588	37,588
	TOTAL	**40,961**	**2.00**	**0**	**0.00**	**3,564**	**0**	**44,525**	**708,091**	**752,616**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1502-0227001	DOJ Wrongful Conviction Prevention NE	0	0.00	40,000	1.00	31,025	0	71,025	0	71,025
	TOTAL	**0**	**0.00**	**40,000**	**1.00**	**31,025**	**0**	**71,025**	**0**	**71,025**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1502-0051001	Perlman/Othmer Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1502-0052001	Othmer Match-Perlman Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1502-0190001	Othmer-Law Chair Yeutter Institute	159,210	0.82	0	0.00	0	0	159,210	0	159,210
27-1502-0004001	Cline Willams Professorship	5,955	0.00	0	0.00	0	0	5,955	0	5,955
27-1502-0006001	Kutak Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0008001	Welpton Regents Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0009001	Dunlap Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0010001	Steinhart Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011001	Larson Professorship - a	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011003	Larson Professorship - c	11,000	0.00	0	0.00	0	0	11,000	0	11,000
27-1502-0013001	Spencer Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-1502-0015001	Grether Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0037001	Schmoker Professorship	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1502-0043001	Hevelone Professorship	4,000	0.00	0	0.00	0	0	4,000	0	4,000
27-1502-0053001	Warren Wise Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0072001	Berkshire Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0080001	Conroy Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0118001	E-Clinic	0	0.00	2,000	0.00	1,033	0	3,033	0	3,033
27-1502-0129001	Kauffman Lgl Writing	1,000	0.00	0	0.00	364	0	1,364	0	1,364
27-1502-0173001	Sandra Johnson Bequest	57,482	0.44	32,000	0.00	37,338	0	126,820	0	126,820
27-1502-0179001	John & Elizabeth Anderson Law Recruitmen	0	0.00	98,000	2.00	32,197	0	130,197	0	130,197
27-1502-0189001	NGTC Menard Fund	266,245	2.00	0	0.00	131,884	0	398,129	0	398,129
27-1502-0213001	Yeutter Law Chair Stipend-Schaefer	15,000	0.00	0	0.00	0	0	15,000	0	15,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1502-0213002	Yeutter Law Chair Program Support	17,000	0.00	0	0.00	7,486	0	24,486	0	24,486
27-1502-0222001	NU Fdn Schmid Fdn Ag Law Professorship	15,000	0.00	0	0.00	2,883	0	17,883	0	17,883
27-1502-0224001	NU Fdn Stanton Fdn 1st Clinic Program	0	0.00	45,000	1.00	12,989	0	57,989	0	57,989
27-1502-0232001	NU Fdn RLOP ULOP Law Faculty Support	0	0.00	55,000	1.00	14,645	0	69,645	0	69,645
27-1502-0235001	NU Fdn Law Children's Justice Clinic	72,518	0.56	0	0.00	40,405	0	112,923	0	112,923
27-1502-0237001	NU Fdn Law Barbara Wittman Schaefer	0	0.00	32,000	0.00	4,217	0	36,217	0	36,217
27-1502-0246001	NU Fdn Schmid Law Library Faculty Sup	60,000	0.00	0	0.00	10,097	0	70,097	0	70,097
	TOTAL	**821,910**	**3.82**	**279,000**	**4.00**	**295,538**	**0**	**1,396,448**	**0**	**1,396,448**
	SUB PROGRAM TOTAL	**5,586,404**	**35**	**2,474,942**	**31**	**2,138,885**	**0**	**10,200,231**	**708,091**	**10,908,322**

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1601-0001	Library Salaries	2,534,343	30.47	4,720,707	65.75	2,480,211	0	9,735,261	-19,657	9,715,604
21-1602-0001	Library General (Parent)	0	0.00	0	0.00	0	0	0	588,072	588,072
21-1602-5104	POE UNCL Administration	0	0.00	21,961	0.20	0	0	21,961	0	21,961
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	0	1,242,063	1,242,063
21-1620-5102	POE Libr Cnt Digital Rsch Humanities	1,419	0.00	294,292	4.76	0	0	295,711	13,773	309,484
	TOTAL	**2,535,762**	**30.47**	**5,036,960**	**70.71**	**2,480,211**	**0**	**10,052,933**	**1,824,251**	**11,877,184**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	0	0.00	0	0	0	20,000	20,000
22-1602-0006	Student Tech Fee-Operations	0	0.00	91,121	1.00	21,923	0	113,044	61,949	174,993
22-1602-0008	Special Collections Auxiliary	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1602-0013	Misc. Services	0	0.00	0	0.00	0	0	0	30,000	30,000
22-1602-0014	Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
22-1605-0001	Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1607-0001	Library Binding Revolving Opers	0	0.00	0	0.00	0	0	0	13,000	13,000
	TOTAL	**0**	**0.00**	**91,121**	**1.00**	**21,923**	**0**	**113,044**	**4,131,449**	**4,244,493**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1602-4007	Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,000,000**	**2,000,000**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1620-0079001	NEH Nebr Digital Newspaper Project Ph VI	0	0.00	40,000	1.00	40,243	0	80,243	0	80,243
	TOTAL	**0**	**0.00**	**40,000**	**1.00**	**40,243**	**0**	**80,243**	**0**	**80,243**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 16 University Libraries

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1602-0118001	Nu Fnd Willa Cather for Library	64,706	1.00	0	0.00	32,770	0	97,476	0	97,476
27-1620-0003001	Robert Allington Library Fund	85,596	1.00	0	0.00	39,148	0	124,744	0	124,744
	TOTAL	**150,302**	**2.00**	**0**	**0.00**	**71,918**	**0**	**222,220**	**0**	**222,220**
	SUB PROGRAM TOTAL	**2,686,064**	**32**	**5,168,081**	**73**	**2,614,295**	**0**	**10,468,440**	**7,955,700**	**18,424,140**

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1701-0001	Dean Col Ed & Human Sci	0	0.00	974,655	7.80	328,699	0	1,303,354	19,942	1,323,296
21-1702-0001	Col Ed & Human Sci General	460,131	0.00	936,795	13.00	436,583	0	1,833,509	837,403	2,670,912
21-1702-0002	CEHS Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003	CEHS Fac&Staff Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1702-0012	CEHS Student Recruitment	0	0.00	111,276	2.00	33,724	0	145,000	0	145,000
21-1702-0013	CEHS Student Services Center	0	0.00	580,854	10.00	206,141	0	786,995	0	786,995
21-1702-0016	CEHS Stdt Certification oper	0	0.00	255,826	3.00	46,638	0	302,464	0	302,464
21-1706-0001	Educational Admin	1,341,214	15.50	195,810	3.27	389,223	0	1,926,247	51,191	1,977,438
21-1707-0001	Educational Psychology	1,700,862	16.30	633,078	14.70	622,002	0	2,955,942	42,380	2,998,322
21-1708-0001	Teaching Learning & Teacher Education	2,190,571	21.33	579,127	12.50	746,360	0	3,516,058	272,802	3,788,860
21-1708-5102	POE-TLTE / CSMCE	36,461	0.10	0	0.00	0	0	36,461	0	36,461
21-1708-5103	POE-TLTE NU Teach-Sci Rm	108,913	1.49	0	0.00	0	0	108,913	0	108,913
21-1710-0001	Spec Educ&Communication Disorders	1,331,768	13.50	206,785	2.21	444,038	0	1,982,591	0	1,982,591
21-1713-0001	Pixel Lab	0	0.00	109,045	2.00	36,718	0	145,763	8,258	154,021
21-1714-0001	CYFS-General Support	78,612	0.50	0	0.00	20,153	0	98,765	0	98,765
21-1714-0007	CYFS State Support	0	0.00	7,578	0.00	0	0	7,578	0	7,578
21-1714-5102	Chld Youth Fam Schl POE	9,145	0.10	229,178	2.75	0	0	238,323	8,600	246,923
21-1714-5103	POE-CYFS/MAP-Faculty Support	45,863	0.00	15,000	0.00	0	0	60,863	0	60,863
21-1727-0001	Child Youth & Fam Studies	1,178,104	11.08	243,337	4.70	361,301	0	1,782,742	54,424	1,837,166
21-1727-0007	CYAF Child Development Lab State	123,827	2.30	27,440	0.32	69,077	0	220,344	16,548	236,892
21-1727-5102	POE Educare Master Teacher	64,541	1.00	0	0.00	0	0	64,541	31,777	96,318
21-1736-0001	Nutrition & Health Sciences	1,344,014	13.38	111,875	1.79	419,023	0	1,874,912	0	1,874,912
21-1736-5102	POE Nutr Health Sci Genomics	86,630	1.00	0	0.00	0	0	86,630	0	86,630
21-1737-0001	Textiles Merchandising & Fashion Design	566,101	5.90	148,454	1.04	176,837	0	891,392	21,556	912,948
	TOTAL	**10,666,757**	**103.48**	**5,366,113**	**81.07**	**4,336,517**	**0**	**20,369,387**	**1,422,172**	**21,791,559**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1702-0001	CEHS GPIdea Funds	0	0.00	0	0.00	0	0	0	78,980	78,980
22-1702-0002	CEHS Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	125,527	125,527
22-1702-1001	CEHS GPIdea Dean Funds	0	0.00	7,500	0.00	2,051	0	9,551	0	9,551
22-1705-1001	CEHS Grad Std-ALTC	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1706-0001	Educational Admin Bur Ed Rsch & Service	0	0.00	0	0.00	0	0	0	58,326	58,326
22-1707-0002	Educational Psychology Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1710-0001	Spec Educ&Communication Clinic	1,035,623	11.60	153,859	4.30	464,278	0	1,653,760	151,630	1,805,390
22-1710-0003	Spec Educ&Communic Disord Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1713-0001	Pixel Lab Service Center	0	0.00	143,325	3.00	75,501	0	218,826	112,000	330,826
22-1714-0004	CYFS/MAP Academy Combined Srv Ctr	165,748	1.75	529,933	7.50	267,170	0	962,851	0	962,851

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1727-0002	Child Youth & Fam -Family Resource Cnt	12,675	0.16	0	0.00	2,288	0	14,963	4,500	19,463
22-1727-0004	CYAF Teaching Revolving/GPIDEA	234,755	3.00	0	0.00	69,911	0	304,666	0	304,666
22-1736-0002	Nutr & Hlth Sci Teaching Revolving	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1736-0003	NHS Athletic Fund	74,327	1.00	0	0.00	40,781	0	115,108	0	115,108
22-1736-0030	NHS GP-IDEA Dietetics	10,779	0.14	24,146	0.50	0	0	34,925	0	34,925
22-1736-1004	NUTR 344 Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1053	NHS Exercise Science	0	0.00	0	0.00	0	0	0	10,000	10,000
22-1737-0001	Textiles Merchandis & Fashion Design Fee	0	0.00	0	0.00	0	0	0	2,921	2,921
	TOTAL	**1,533,907**	**17.65**	**858,763**	**15.30**	**921,980**	**0**	**3,314,650**	**563,884**	**3,878,534**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1708-0134001	US EDUC Indigenous Roots	1,771	0.02	13,552	0.15	9,402	0	24,725	0	24,725
24-1710-0205001	US ED MPUP-VI	72,620	1.00	0	0.00	115,586	0	188,206	0	188,206
24-1710-0248001	US ED Nebraska Children DeafBlind (NeDB)	0	0.00	28,080	0.50	37,607	0	65,687	0	65,687
24-1714-0122001	US ED Early Learning Network Lead	0	0.00	3,075	0.05	1,895	0	4,970	0	4,970
24-1714-0240001	US ED Coaching in Early Intervention (CE	0	0.00	100,760	1.75	95,630	0	196,390	0	196,390
24-1714-0254001	US ED IES Initial Efficacy of Virtual Pr	0	0.00	244,145	4.08	355,543	0	599,688	0	599,688
24-1714-0268001	US ED Art TEAMS: Nurturing Educators Who	0	0.00	27,001	0.50	28,628	0	55,629	0	55,629
24-1714-0322001	US ED Teleconsult Promote Student Social	0	0.00	112,000	1.66	128,730	0	240,730	0	240,730
	TOTAL	**74,391**	**1.02**	**528,613**	**8.69**	**773,021**	**0**	**1,376,025**	**0**	**1,376,025**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1701-0048003	NE HHS Environ Hlth Hazard Dtbs Mgr R-2	0	0.00	43,514	1.00	40,459	0	83,973	0	83,973
26-1701-0051001	IPAS NE DHHS Bulk Contrct Epidemologist	0	0.00	272,355	4.00	181,180	0	453,535	0	453,535
26-1701-0052001	IPAS NE DHHS ADAP Prog Manager RENWl	0	0.00	89,964	1.00	27,667	0	117,631	0	117,631
26-1710-0257001	IPAS NE Dept Ed ASD Network Grant 24-25	0	0.00	22,252	0.27	11,544	0	33,796	0	33,796
26-1710-0257002	IPAS NE Dept Ed ASD Network Grant 24-25	0	0.00	208,002	2.73	99,887	0	307,889	0	307,889
26-1710-0260001	NDE Nebraska Literacy Project	0	0.00	52,000	1.00	0	0	52,000	0	52,000
26-1714-0259001	WISC UNIV Efficacy Study CBC in Elementa	0	0.00	28,632	0.42	16,122	0	44,754	0	44,754
26-1714-0293001	EEIC RESPECT Across NE 2022-23	0	0.00	48,204	1.00	10,427	0	58,631	0	58,631
26-1714-0299001	UC-Irvine WORDS Pandemic Recovery in NE	0	0.00	207,203	3.75	117,934	0	325,137	0	325,137
26-1714-0302001	UC-Irvine VIEW-Visual Impair Educ Write	0	0.00	63,306	1.00	26,150	0	89,456	0	89,456
26-1714-0342001	IPAS NE Dept of Ed Multi-Tier Syst Spt	82,304	0.90	261,276	4.12	197,733	0	541,313	0	541,313
26-1714-0346001	NDE NSPD: Communications Research	0	0.00	57,900	0.88	30,317	0	88,217	0	88,217
26-1714-0351001	NDE Nebraska Literacy Project	0	0.00	61,000	1.00	39,222	0	100,222	0	100,222
26-1736-0082001	REGION 6 OCC Block Grant FY25	0	0.00	57,618	1.00	29,156	0	86,774	0	86,774
26-1736-0084001	IPAS NOHS - NECPA FY25	0	0.00	175,990	2.00	118,070	0	294,060	0	294,060
27-1702-0699001	Osher Lifelong Learning Endowment	0	0.00	92,774	1.60	72,097	0	164,871	0	164,871
27-1702-1388101	B&R Robinson Prof Ext#Stipend	3,000	0.00	0	0.00	0	0	3,000	0	3,000
27-1702-1873001	Joan Jelinek Riebow Fund	0	0.00	56,483	0.44	36,010	0	92,493	0	92,493
27-1702-3397001	Wes Meierhenry Professorship Stipend	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1702-3674001	Edith S Greer Professorship Stipend	4,500	0.00	0	0.00	0	0	4,500	0	4,500
27-1702-4276001	Gilmartin Professorship-Heaton; Ruth	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-5774201	Melvin & Jane Nore Prof-Scharmann; L.	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1702-6736001	NU Fdn TSA Sherwood FDN 24-25	0	0.00	51,700	1.00	28,436	0	80,136	0	80,136
27-1705-0751001	Kit & Dick Schmoker Reading Center	44,481	0.62	0	0.00	12,876	0	57,357	0	57,357

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1710-3393001	Special Ed & Communications	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1710-5699001	Barkley Trust (W. E. Barkley)	849,062	5.61	200,951	3.92	471,395	0	1,521,408	0	1,521,408
27-1714-0051001	George Holmes University Prof-Sheridan	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1727-0020006	NU Fdn BECI Community Chair Year 6	0	0.00	10,000	0.00	3,743	0	13,743	0	13,743
27-1727-4491001	GA Newkirk Prof of Leader-Bischoff; R.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
	TOTAL	**1,058,347**	**7.13**	**2,061,124**	**32.12**	**1,570,425**	**0**	**4,689,896**	**0**	**4,689,896**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1702-0002	CEHS-OLLI Class Fees	0	0.00	99,954	2.00	29,187	0	129,141	37,000	166,141
23-1712-0001	Buros Test Reviews & Information	183,110	1.34	645,309	9.06	174,530	0	1,002,949	201,631	1,204,580
23-1712-0002	Buros Center Admin Services	0	0.00	36,000	0.50	6,722	0	42,722	0	42,722
23-1712-0004	Buros Psychometric Consulting	120,000	1.00	29,298	0.40	27,308	0	176,606	0	176,606
23-1727-0001	CYAF Child Development Lab	211,348	4.31	86,823	1.52	95,594	0	393,765	51,438	445,203
	TOTAL	**514,458**	**6.65**	**897,384**	**13.48**	**333,341**	**0**	**1,745,183**	**290,069**	**2,035,252**
	SUB PROGRAM TOTAL	**13,847,860**	**136**	**9,711,997**	**151**	**7,935,284**	**0**	**31,495,141**	**2,276,125**	**33,771,266**

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2001-0001	ASEM Dean's Office	0	0.00	403,309	3.00	76,133	0	479,442	154,685	634,127
21-2001-0201	ASEM Operations	0	0.00	0	0.00	0	0	0	10,000	10,000
21-2007-0001	Admissions	0	0.00	208,401	2.00	91,612	0	300,013	0	300,013
21-2007-0101	External Recruitment	0	0.00	247,390	3.00	81,931	0	329,321	0	329,321
21-2007-0201	On-Campus Exp	0	0.00	450,250	9.00	190,982	0	641,232	0	641,232
21-2007-0301	Outreach Programs	0	0.00	264,745	5.00	65,243	0	329,988	0	329,988
21-2007-1301	Next Chapter	0	0.00	101,970	2.00	43,463	0	145,433	0	145,433
21-2008-0001	Registrar's Office	0	0.00	1,035,790	20.55	289,808	0	1,325,598	91,551	1,417,149
21-2009-0001	Husker Hub-State	0	0.00	422,313	10.00	124,204	0	546,517	0	546,517
21-2011-0001	Scholarship/Financial Aid	0	0.00	1,132,674	20.00	378,006	0	1,510,680	35,000	1,545,680
21-2012-0001	NCPA	0	0.00	234,424	3.24	90,689	0	325,113	136,663	461,776
21-2012-1001	NCPA-Grand Island	0	0.00	44,558	1.00	10,161	0	54,719	0	54,719
	TOTAL	**0**	**0.00**	**4,545,824**	**78.79**	**1,442,232**	**0**	**5,988,056**	**427,899**	**6,415,955**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2001-0001	ASEM Dean's Revolving	0	0.00	9,440	0.00	4,329	0	13,769	0	13,769
22-2001-0401	ASEM Marketing - Rvlg	0	0.00	682,321	10.00	171,576	0	853,897	248,900	1,102,797
22-2006-0001	New Student Enrollment - Rvlg	0	0.00	544,445	5.00	157,431	0	701,876	216,900	918,776
22-2006-1002	NSE-International Rvlg	0	0.00	35,000	0.00	694	0	35,694	0	35,694
22-2007-0001	Admissions Rvlg-General Operations	0	0.00	524,076	12.00	145,958	0	670,034	737,900	1,407,934
22-2007-0101	External Recruitment - Rvlg	0	0.00	949,125	19.00	287,098	0	1,236,223	0	1,236,223
22-2007-0201	On-Campus Exp - Rvlg	0	0.00	119,500	0.00	20,667	0	140,167	141,700	281,867
22-2007-0301	Outreach Programs - Rvlg	0	0.00	29,207	0.30	5,294	0	34,501	2,150	36,651

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2007-1103	ADM-International - Rvlg	0	0.00	55,697	1.00	6,070	0	61,767	37,700	99,467
22-2007-1201	Events - Rvlg	0	0.00	0	0.00	0	0	0	49,600	49,600
22-2007-1202	Campus Visits - Rvlg	0	0.00	0	0.00	0	0	0	131,900	131,900
22-2008-0002	Registrar's Office-Athletic Cert Rev	0	0.00	161,735	3.00	80,685	0	242,420	0	242,420
22-2008-0003	Registrar's Office-Tech Fee	0	0.00	283,106	4.00	153,016	0	436,122	0	436,122
22-2008-0004	Registrar's Office-Online Course Fee	0	0.00	159,903	3.00	86,654	0	246,557	0	246,557
22-2009-0001	Husker Hub-Rev	0	0.00	0	0.00	0	0	0	25,000	25,000
22-2009-0002	Husker Hub - Online Course Fee	0	0.00	84,172	2.00	16,113	0	100,285	0	100,285
	TOTAL	**0**	**0.00**	**3,637,727**	**59.30**	**1,135,585**	**0**	**4,773,312**	**1,591,750**	**6,365,062**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2007-0012001	Peter Kiewit Fdn NCPA Support Fund	0	0.00	51,454	1.00	16,748	0	68,202	0	68,202
26-2012-0007001	IPAS NE DHHS Personal Resp Educ Prog Y6	0	0.00	40,000	1.00	7,112	0	47,112	0	47,112
27-2012-0004001	Sherwood Fdn Admin Scholarship Pgm	0	0.00	612,815	10.76	343,788	0	956,603	0	956,603
27-2012-0006001	NU Fdn NCPA Omaha Bryan High School	0	0.00	90,000	2.00	23,529	0	113,529	0	113,529
	TOTAL	**0**	**0.00**	**794,269**	**14.76**	**391,177**	**0**	**1,185,446**	**0**	**1,185,446**
	SUB PROGRAM TOTAL	**0**	**0**	**8,977,820**	**153**	**2,968,994**	**0**	**11,946,814**	**2,019,649**	**13,966,463**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2209-0001	Air Science	0	0.00	37,342	1.00	24,197	0	61,539	8,373	69,912
21-2210-0001	Military Science	0	0.00	32,858	0.75	10,620	0	43,478	11,758	55,236
21-2211-0001	Naval Science	0	0.00	31,315	0.75	12,529	0	43,844	7,072	50,916
21-2212-0001	Special Events Commencement	0	0.00	3,321	0.00	861	0	4,182	197,493	201,675
21-2212-0002	Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2214-0001	Misc Genera Expens Bad Debt Expens Tuit	0	0.00	0	0.00	0	0	0	500,000	500,000
21-2215-0001	Workstudy Matching Control	0	0.00	152,372	0.00	0	0	152,372	0	152,372
	TOTAL	**0**	**0.00**	**257,208**	**2.50**	**48,207**	**0**	**305,415**	**728,702**	**1,034,117**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2299-0010	Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	69,447,160	69,447,160
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**69,447,160**	**69,447,160**
	SUB PROGRAM TOTAL	**0**	**0**	**257,208**	**3**	**48,207**	**0**	**305,415**	**70,175,862**	**70,481,277**

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0001	Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	169,416	169,416

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0002	Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	3,849,308	3,849,308
21-2313-0003	Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	5,393,276	5,393,276
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**9,412,000**	**9,412,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,412,000**	**9,412,000**

SUBPROGRAM #/NAME: 24 International Programs

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2405-0001	Global Experiences State Aided	0	0.00	145,267	1.91	28,974	0	174,241	19,620	193,861
21-2407-0001	ISSO-Intrntl Stdt Scholar Office	0	0.00	439,730	7.50	149,963	0	589,693	34,496	624,189
	TOTAL	**0**	**0.00**	**584,997**	**9.41**	**178,937**	**0**	**763,934**	**54,116**	**818,050**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2405-0001	Global Experiences Revolving	0	0.00	337,484	6.85	143,219	0	480,703	0	480,703
22-2407-0001	Interntl Student Enrollment Fee	0	0.00	95,000	2.00	23,256	0	118,256	0	118,256
	TOTAL	**0**	**0.00**	**432,484**	**8.85**	**166,475**	**0**	**598,959**	**0**	**598,959**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2402-0001	Global Partnerships-Asia Initiatives	0	0.00	55,120	1.00	8,809	0	63,929	0	63,929
23-2402-0002	Global Partnerships-Misc Auxiliary	0	0.00	59,019	1.00	0	0	59,019	0	59,019
23-2405-0003	Global Experiences Fees	0	0.00	0	0.00	0	0	0	1,605,000	1,605,000
	TOTAL	**0**	**0.00**	**114,139**	**2.00**	**8,809**	**0**	**122,948**	**1,605,000**	**1,727,948**
	SUB PROGRAM TOTAL	**0**	**0**	**1,131,620**	**20**	**354,221**	**0**	**1,485,841**	**1,659,116**	**3,144,957**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-0001	BDGT ADJ PERM BDG	0	0.00	424,148	0.00	0	0	424,148	-10,208,518	-9,784,370
21-2599-0009	Budget Adj-Strategic Faculty Salary Fund	19,328	0.00	0	0.00	0	0	19,328	115,131	134,459
21-2599-0010	Budget Adjust Benefit Variance Allowance	0	0.00	0	0.00	6,909,155	0	6,909,155	0	6,909,155
21-2599-0016	Bdgt Adj Interntl Student Recruit	0	0.00	0	0.00	0	0	0	750,000	750,000
	TOTAL	**19,328**	**0.00**	**424,148**	**0.00**	**6,909,155**	**0**	**7,352,631**	**-9,343,387**	**-1,990,756**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-4007	Budget Adjustm Unalloc F&A	0	0.00	0	0.00	0	0	0	24,954,202	24,954,202
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**24,954,202**	**24,954,202**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUB PROGRAM TOTAL		**19,328**	**0**	**424,148**	**0**	**6,909,155**	**0**	**7,352,631**	**15,610,815**	**22,963,446**

SUBPROGRAM #/NAME: 27 Television and Radio

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2701-0001	University Television	0	0.00	1,389,539	19.82	498,471	0	1,888,010	0	1,888,010
	TOTAL	**0**	**0.00**	**1,389,539**	**19.82**	**498,471**	**0**	**1,888,010**	**0**	**1,888,010**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2701-0001	University Television Revolving	0	0.00	5,895,741	95.25	2,073,320	0	7,969,061	1,390,548	9,359,609
	TOTAL	**0**	**0.00**	**5,895,741**	**95.25**	**2,073,320**	**0**	**7,969,061**	**1,390,548**	**9,359,609**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2701-2022001	CPB CSG 2022 NETC	0	0.00	75,696	1.00	0	0	75,696	0	75,696
26-2701-2024001	CPB CSG 2024 NETC	0	0.00	706,271	10.00	495,340	0	1,201,611	0	1,201,611
26-2701-2024002	CPB CSG 2024 KUON	0	0.00	298,835	4.00	185,055	0	483,890	0	483,890
	TOTAL	**0**	**0.00**	**1,080,802**	**15.00**	**680,395**	**0**	**1,761,197**	**0**	**1,761,197**

SUB PROGRAM TOTAL		**0**	**0**	**8,366,082**	**130**	**3,252,186**	**0**	**11,618,268**	**1,390,548**	**13,008,816**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2805-0001	Museum	0	0.00	788,047	9.12	235,004	0	1,023,051	0	1,023,051
21-2805-0004	Museum-Trailside	0	0.00	63	0.00	0	0	63	0	63
21-2805-0006	Museum-Ashfall Park	0	0.00	62,653	1.09	16,243	0	78,896	9,138	88,034
21-2811-0001	Sheldon Art Museum	0	0.00	1,060,532	15.50	316,533	0	1,377,065	55,279	1,432,344
21-2815-0001	International Quilt Museum	0	0.00	59,351	0.80	17,919	0	77,270	0	77,270
	TOTAL	**0**	**0.00**	**1,970,646**	**26.51**	**585,699**	**0**	**2,556,345**	**64,417**	**2,620,762**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2805-0001	Museum-Mueller Planetarium	0	0.00	36,559	0.97	12,997	0	49,556	19,635	69,191
22-2805-0003	Museum Memberships	0	0.00	0	0.00	0	0	0	8,000	8,000
22-2805-0004	Museum-Ashfall Ed Program	0	0.00	25,797	0.50	8,442	0	34,239	21,773	56,012
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	129,463	2.00	53,417	0	182,880	27,300	210,180
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
	TOTAL	**0**	**0.00**	**191,819**	**3.47**	**74,856**	**0**	**266,675**	**83,208**	**349,883**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2805-0004001	Agee Fund	0	0.00	4,654	0.07	4,644	0	9,298	0	9,298
26-2805-0006001	E F Schramm Fund	0	0.00	14,668	0.29	0	0	14,668	0	14,668

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2805-0009001	Mueller Planetarium Fund	0	0.00	11,727	0.25	6,216	0	17,943	0	17,943
26-2805-0015028	NDOR Roads 2024-2025 Highway	0	0.00	121,932	2.00	79,489	0	201,421	0	201,421
26-2805-0017001	Museum Education Department	0	0.00	1,988	0.04	1,065	0	3,053	0	3,053
26-2805-0042001	Temporary Exhibits Fund	0	0.00	6,666	0.11	3,982	0	10,648	0	10,648
26-2805-0055001	T Mylan Stout Fund	0	0.00	74,636	1.33	39,648	0	114,284	0	114,284
26-2805-0069001	Marx Encounter Center Fund	0	0.00	7,626	0.13	6,649	0	14,275	0	14,275
27-2805-0108001	Friends of the State Museum Fund	0	0.00	14,810	0.39	8,312	0	23,122	0	23,122
27-2805-0111001	Rogers Foundation Fund	0	0.00	17,148	0.37	5,131	0	22,279	0	22,279
27-2805-0116001	Claire M Hubbard Environ Curriculum Deve	0	0.00	4,911	0.13	9,593	0	14,504	0	14,504
27-2805-0144001	Thurl B Strain State Museum Subfund	0	0.00	4,779	0.08	4,746	0	9,525	0	9,525
27-2805-0148001	NU FDN VOORHIES CURATORSHIP VERTI	0	0.00	74,460	1.00	32,512	0	106,972	0	106,972
27-2805-0156001	NU FDN Claire Hubbard (ELO) Education	0	0.00	41,240	1.00	18,508	0	59,748	0	59,748
27-2811-0007001	Schweser Fund	0	0.00	48,000	1.00	45,744	0	93,744	0	93,744
27-2815-2720101	James Endow Exec Director	0	0.00	30,526	0.24	19,461	0	49,987	0	49,987
27-2815-5868001	NU Fdn Moda Fabric Intl Exh	0	0.00	62,285	1.00	61,033	0	123,318	0	123,318
27-2815-5916001	IQSC Endowment	0	0.00	80,123	1.20	75,444	0	155,567	0	155,567
27-2815-5916701	IQSC - NEH Challenge Grant	0	0.00	51,000	1.00	29,259	0	80,259	0	80,259
27-2815-8303001	IQSC Annual Support	0	0.00	183,092	3.32	124,312	0	307,404	0	307,404
	TOTAL	**0**	**0.00**	**856,271**	**14.93**	**575,748**	**0**	**1,432,019**	**0**	**1,432,019**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2805-0001	Museum Shop	0	0.00	2,657	0.00	0	0	2,657	64,476	67,133
23-2805-0002	Museum Shop Trailside	0	0.00	11,611	0.29	3,098	0	14,709	16,303	31,012
23-2805-0003	Ashfall Museum Shop	0	0.00	34,519	0.81	7,519	0	42,038	0	42,038
23-2805-0004	Museum-Trailside Gate Fund	0	0.00	3,271	0.09	576	0	3,847	0	3,847
23-2805-0005	Museum camps & Special programs	0	0.00	14,364	0.31	1,807	0	16,171	10,123	26,294
23-2805-0009	Museum Gate & Rental Fees	0	0.00	179,105	3.64	28,621	0	207,726	0	207,726
23-2805-0010	Museum Education Department	0	0.00	103,533	2.38	27,613	0	131,146	0	131,146
23-2805-0011	UNSM Reserves	0	0.00	61,896	1.00	0	0	61,896	0	61,896
23-2805-1012	Exhibits Maintenance	0	0.00	49,035	1.00	13,155	0	62,190	0	62,190
23-2815-0002	IQM Admin/Operating	0	0.00	69,828	1.77	14,796	0	84,624	38,385	123,009
	TOTAL	**0**	**0.00**	**529,819**	**11.29**	**97,185**	**0**	**627,004**	**129,287**	**756,291**
	SUB PROGRAM TOTAL	**0**	**0**	**3,548,555**	**56**	**1,333,488**	**0**	**4,882,043**	**276,912**	**5,158,955**

SUBPROGRAM #/NAME: 30 Center for Transformative Teaching

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3001-0001	Center for Transformative Teaching	0	0.00	0	0.00	0	0	0	38,227	38,227
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**38,227**	**38,227**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3001-0002	CTT Revolving	0	0.00	1,137,818	16.50	439,762	0	1,577,580	0	1,577,580

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 30 Center for Transformative Teaching

	TOTAL	**0**	**0.00**	**1,137,818**	**16.50**	**439,762**	**0**	**1,577,580**	**0**	**1,577,580**
	SUB PROGRAM TOTAL	**0**	**0**	**1,137,818**	**17**	**439,762**	**0**	**1,577,580**	**38,227**	**1,615,807**

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3301-0010	FMO Administration	0	0.00	481,499	3.00	90,275	0	571,774	0	571,774
21-3301-0011	Operations Technology	0	0.00	1,029,022	11.00	333,368	0	1,362,390	40,674	1,403,064
21-3301-0012	Sustainability	0	0.00	156,784	2.50	51,258	0	208,042	5,153	213,195
21-3301-0043	IMA Services	0	0.00	192,793	3.00	55,114	0	247,907	14,640	262,547
21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	0	0.00	4,041,721	54.75	1,050,917	0	5,092,638	436,224	5,528,862
21-3306-1002	BSM-Mgm Salaries	0	0.00	253,355	2.20	66,730	0	320,085	0	320,085
21-3307-0001	Custodial	0	0.00	7,603,236	183.00	2,808,791	0	10,412,027	372,457	10,784,484
21-3307-0002	College of Nursing Custodial Support	0	0.00	0	0.00	0	0	0	100,000	100,000
21-3309-0001	Utility Operations	0	0.00	0	0.00	0	0	0	25,920,188	25,920,188
21-3309-0005	Wireless	0	0.00	0	0.00	0	0	0	225,000	225,000
21-3312-0001	Landscape Services	0	0.00	1,428,836	16.63	324,367	0	1,753,203	418,103	2,171,306
21-3312-1001	Landscape Srv-Mgm Sal	0	0.00	289,285	3.00	94,240	0	383,525	0	383,525
21-3313-0002	Waste Management	0	0.00	141,037	2.75	52,296	0	193,333	48,784	242,117
21-3314-0001	Rental Physical Plant Property	0	0.00	0	0.00	0	0	0	48,939	48,939
21-3318-0001	UO Organizational Development	0	0.00	150,413	2.00	42,742	0	193,155	0	193,155
	TOTAL	**0**	**0.00**	**15,767,981**	**283.83**	**4,970,098**	**0**	**20,738,079**	**27,630,162**	**48,368,241**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3301-0012	Sustainability Revolving	0	0.00	31,994	0.50	18,512	0	50,506	161,810	212,316
22-3306-0001	Bldg Sys Maint-Service Center Operations	0	0.00	3,734,082	61.00	1,666,000	0	5,400,082	-5,400,082	0
22-3307-0001	Custodial Svcs-Service Cntr Operations	0	0.00	1,089,881	26.00	521,060	0	1,610,941	-1,610,941	0
22-3312-0001	Landscape Services	0	0.00	897,276	18.00	366,117	0	1,263,393	-1,263,393	0
22-3313-0001	Waste Mgm & Recycling Operations	0	0.00	60,513	1.25	45,381	0	105,894	207	106,101
22-3317-0001	HEP Service Center	0	0.00	3,957,358	48.50	1,432,858	0	5,390,216	-4,938,299	451,917
	TOTAL	**0**	**0.00**	**9,771,104**	**155.25**	**4,049,928**	**0**	**13,821,032**	**-13,050,698**	**770,334**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-3314-0001	Rental Prop Misc Fees & Rental Inc	0	0.00	0	0.00	0	0	0	5,000	5,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**5,000**	**5,000**
	SUB PROGRAM TOTAL	**0**	**0**	**25,539,085**	**439**	**9,020,026**	**0**	**34,559,111**	**14,584,464**	**49,143,575**

SUBPROGRAM #/NAME: 34 Innovation Campus

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3405-0006	Innov Campus Operating	0	0.00	0	0.00	0	0	0	100,000	100,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**100,000**	**100,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100,000**	**100,000**

SUBPROGRAM #/NAME: 41 Executive Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4101-0001	Chancellor	0	0.00	1,598,579	7.43	262,505	0	1,861,084	193,087	2,054,171
21-4101-0008	Institutional Events	0	0.00	0	0.00	0	0	0	73,000	73,000
21-4101-0009	Chancellor Commissions	0	0.00	0	0.00	0	0	0	15,000	15,000
21-4101-0010	Faculty Senate	0	0.00	94,602	2.00	23,612	0	118,214	3,157	121,371
21-4101-0011	Staff Senate	0	0.00	34,549	0.50	8,602	0	43,151	8,000	51,151
21-4101-0012	Security-Student Sponsored Events	0	0.00	0	0.00	0	0	0	10,000	10,000
21-4101-5701	Chancellor Distance Ed	0	0.00	106,231	0.50	14,481	0	120,712	0	120,712
21-4105-0001	Van Brunt Visitor's Center	0	0.00	0	0.00	0	0	0	2,921	2,921
	TOTAL	**0**	**0.00**	**1,833,961**	**10.43**	**309,200**	**0**	**2,143,161**	**305,165**	**2,448,326**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4101-0003001	Stith Fund	0	0.00	369,540	2.00	139,254	0	508,794	0	508,794
	TOTAL	**0**	**0.00**	**369,540**	**2.00**	**139,254**	**0**	**508,794**	**0**	**508,794**

SUB PROGRAM TOTAL		**0**	**0**	**2,203,501**	**12**	**448,454**	**0**	**2,651,955**	**305,165**	**2,957,120**

SUBPROGRAM #/NAME: 42 Student Services

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4201-0001	Vice Chancellor for Student Affairs	0	0.00	275,010	0.86	56,657	0	331,667	0	331,667
21-4210-0001	TRIO Programs	0	0.00	59,430	0.60	12,564	0	71,994	0	71,994
21-4210-0004	SSS/UNL Cost Share	0	0.00	32,450	0.84	6,967	0	39,417	26,775	66,192
21-4214-0001	Services for Students with Disabilities	0	0.00	96,911	0.96	31,592	0	128,503	12,595	141,098
21-4215-0001	NU City Union Facility Operating	0	0.00	81,677	2.00	43,255	0	124,932	0	124,932
21-4225-0001	Jackie Gaughan Multicultural Center	0	0.00	0	0.00	0	0	0	46,419	46,419
	TOTAL	**0**	**0.00**	**545,478**	**5.26**	**151,035**	**0**	**696,513**	**85,789**	**782,302**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4205-0001	Office of Fraternity & Sorority Life	0	0.00	305,336	5.00	73,443	0	378,779	0	378,779
22-4213-0001	Student Conduct & Community Standards	0	0.00	243,331	3.00	66,834	0	310,165	0	310,165
22-4214-0001	Vice Chancellor for Student Affairs	0	0.00	1,085,658	9.14	384,935	0	1,470,593	0	1,470,593
22-4214-0002	Services for Students with Disabilities	0	0.00	318,427	5.62	117,415	0	435,842	0	435,842
22-4220-0001	Advocacy & Support	0	0.00	320,540	4.84	115,819	0	436,359	0	436,359
	TOTAL	**0**	**0.00**	**2,273,292**	**27.60**	**758,446**	**0**	**3,031,738**	**0**	**3,031,738**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4210-0025053	US ED 2019-20 SSS TRIO- IT	0	0.00	16,075	0.12	0	0	16,075	0	16,075
24-4210-0026043	US ED 2019-20 IT Talent Search Prg	0	0.00	14,790	0.12	0	0	14,790	0	14,790

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4210-0027033	US ED 2019-20 IT Upward Bound	0	0.00	11,574	0.12	0	0	11,574	0	11,574
24-4210-0028033	US ED 19-20 IT Upward Bound M/S	0	0.00	11,574	0.12	0	0	11,574	0	11,574
24-4210-0029001	US ED SSS Trio Admin 2020-2021	0	0.00	24,879	0.58	0	0	24,879	0	24,879
24-4210-0029003	US ED SSS Trio Admin 2022-2023	0	0.00	123,838	2.58	0	0	123,838	0	123,838
24-4210-0029005	US ED SSS Trio Admin 2024-2025	0	0.00	207,994	4.10	307,570	0	515,564	0	515,564
24-4210-0029051	US ED SSS Students 2024-2025	0	0.00	9,064	0.20	1,537	0	10,601	0	10,601
24-4210-0030001	US ED ETS Admin 2021-2022	0	0.00	40,699	1.00	0	0	40,699	0	40,699
24-4210-0030004	US ED ETS Admin 2024-2025	0	0.00	250,094	4.90	224,813	0	474,907	0	474,907
24-4210-0031003	US ED Lincoln Upward Bound 2024-2025	0	0.00	133,491	2.60	66,385	0	199,876	0	199,876
24-4210-0032003	US ED Upward Bound M/S 2024-2025	0	0.00	88,491	1.60	57,403	0	145,894	0	145,894
	TOTAL	**0**	**0.00**	**932,563**	**18.04**	**657,708**	**0**	**1,590,271**	**0**	**1,590,271**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4207-0001001	Sherwood Fdn Admin Scholarship Pgm	0	0.00	39,121	1.00	0	0	39,121	0	39,121
	TOTAL	**0**	**0.00**	**39,121**	**1.00**	**0**	**0**	**39,121**	**0**	**39,121**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4203-0002	Student Life Mktg & Comm	0	0.00	654,810	9.00	173,278	0	828,088	9,650	837,738
23-4203-0003	Student Life Business Services	0	0.00	1,315,450	21.00	348,322	0	1,663,772	0	1,663,772
23-4203-0004	Student Life IT	0	0.00	895,800	13.00	243,085	0	1,138,885	0	1,138,885
23-4212-0001	University Health Center	0	0.00	0	0.00	0	0	0	10,000,000	10,000,000
23-4212-1021	UHC CAPS	0	0.00	1,692,237	22.19	399,307	0	2,091,544	0	2,091,544
23-4212-1046	University Health Center Custodial	0	0.00	243,505	6.20	68,044	0	311,549	0	311,549
23-4215-0004	NU Nebraska Unions	0	0.00	0	0.00	0	0	0	75,000	75,000
23-4215-0005	NU Equipment Reserve Account	0	0.00	0	0.00	0	0	0	100,000	100,000
23-4215-0006	NU Readership Program	0	0.00	0	0.00	0	0	0	190,000	190,000
23-4215-0007	Children's Center	0	0.00	1,731,096	28.00	289,951	0	2,021,047	434,287	2,455,334
23-4215-0014	Conference Services	0	0.00	297,342	5.20	44,251	0	341,593	0	341,593
23-4215-1100	NU City Administration	0	0.00	227,232	3.15	81,382	0	308,614	103,155	411,769
23-4215-1101	NU Student Organizations Financial Serv	0	0.00	9,750	0.25	59	0	9,809	9,925	19,734
23-4215-1102	NU Training & Development	0	0.00	0	0.00	0	0	0	21,000	21,000
23-4215-1103	NU Accounting	0	0.00	0	0.00	0	0	0	19,552	19,552
23-4215-1211	NU City Building Operations	0	0.00	242,016	8.50	37,687	0	279,703	643,101	922,804
23-4215-1212	NU City Information Desk	0	0.00	55,800	1.50	637	0	56,437	7,250	63,687
23-4215-1214	NU City Bldg Maintenance	0	0.00	254,941	4.00	63,048	0	317,989	158,190	476,179
23-4215-1215	NU City Custodial/Setups	0	0.00	609,660	15.00	202,449	0	812,109	38,450	850,559
23-4215-1216	NU City Reservations	0	0.00	128,257	2.00	42,581	0	170,838	7,150	177,988
23-4215-1400	NEU East Administration	0	0.00	0	0.00	0	0	0	9,055	9,055
23-4215-1411	NEU East Building Operations	0	0.00	237,818	6.25	50,091	0	287,909	313,787	601,696
23-4215-1414	NEU East Bldg Maintenance	0	0.00	53,937	1.00	17,415	0	71,352	62,000	133,352
23-4215-1415	NEU East Custodial/Setups	0	0.00	249,067	6.00	74,098	0	323,165	14,000	337,165
23-4215-1416	NEU East Reservations	0	0.00	47,840	1.00	16,765	0	64,605	2,500	67,105
23-4215-1820	NEU East Recreation	0	0.00	18,180	1.00	0	0	18,180	17,975	36,155
23-4216-0001	Campus Recreation	0	0.00	1,410,862	84.00	0	0	1,410,862	4,443,636	5,854,498
23-4216-1001	CREC ADMINISTRATION	0	0.00	634,494	7.00	177,161	0	811,655	0	811,655
23-4216-1002	SPORT PROGRAMS	0	0.00	225,592	4.00	28,885	0	254,477	0	254,477

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4216-1004	Camp Recr-Fitness & Instructional	0	0.00	55,620	1.00	18,610	0	74,230	0	74,230
23-4216-1005	Camp Recr-Outdoor Adventure	0	0.00	231,288	4.00	47,614	0	278,902	0	278,902
23-4216-1006	Camp Recr-Grounds	0	0.00	251,910	5.00	84,447	0	336,357	0	336,357
23-4216-1011	Camp Recr-First Aid Room	0	0.00	122,458	2.00	13,137	0	135,595	0	135,595
23-4216-1013	Campus Recr-Physical Actvity Classes	0	0.00	67,326	1.00	25,763	0	93,089	0	93,089
23-4216-1016	Campus Recr-Maintenance	0	0.00	441,541	7.00	143,596	0	585,137	0	585,137
23-4216-1017	Campus Recr-Custodial	0	0.00	666,548	16.00	225,469	0	892,017	0	892,017
23-4216-1018	GROUP FITNESS	0	0.00	50,519	1.00	6,980	0	57,499	0	57,499
23-4216-1025	Chancellor's Wellness Commission	0	0.00	64,801	1.00	9,135	0	73,936	0	73,936
23-4216-1028	Campus Recr-Membership Services	0	0.00	278,023	5.00	29,028	0	307,051	0	307,051
23-4216-1029	Campus Recr-Massage Therapy	0	0.00	46,030	1.00	20,120	0	66,150	0	66,150
23-4216-1031	NUTRITION	0	0.00	118,435	2.00	17,751	0	136,186	0	136,186
23-4216-1032	STRENGTH & CONDITION	0	0.00	52,939	1.00	2,283	0	55,222	0	55,222
23-4216-1037	CREC Alcohol & Drug Education	0	0.00	62,315	1.00	10,743	0	73,058	0	73,058
23-4221-0010	SLICE Administration	0	0.00	147,008	1.83	45,311	0	192,319	0	192,319
23-4221-0011	SLICE Student Organizations	0	0.00	119,027	2.00	39,682	0	158,709	0	158,709
23-4221-0012	SLICE Weekend & Intl Programming	0	0.00	75,156	1.00	12,844	0	88,000	0	88,000
23-4221-0014	SLICE Leadership Development	0	0.00	54,000	1.00	3,880	0	57,880	0	57,880
23-4221-0015	SLICE Community Engagement	0	0.00	57,447	1.00	19,428	0	76,875	0	76,875
23-4223-0002	Ctr. for Advocacy Response & Education	0	0.00	304,143	5.00	52,433	0	356,576	0	356,576
23-4224-0002	Gender & Sexuality Center	0	0.00	215,870	3.00	46,993	0	262,863	0	262,863
23-4225-0001	Jackie Gaughan Multicultural Center	0	0.00	268,557	4.00	68,961	0	337,518	0	337,518
	TOTAL	**0**	**0.00**	**14,986,647**	**316.07**	**3,302,704**	**0**	**18,289,351**	**16,679,663**	**34,969,014**
	SUB PROGRAM TOTAL	**0**	**0**	**18,777,101**	**368**	**4,869,893**	**0**	**23,646,994**	**16,765,452**	**40,412,446**

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4301-0001	V C For Business & Finance	0	0.00	1,074,459	4.40	250,678	0	1,325,137	405,610	1,730,747
21-4306-0001	Campus Planning	0	0.00	165,000	1.00	51,447	0	216,447	0	216,447
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4311-0001	Accounting	0	0.00	763,242	8.34	205,790	0	969,032	57,485	1,026,517
21-4312-0001	Budget	0	0.00	423,350	4.00	113,463	0	536,813	5,415	542,228
21-4313-0001	Bursar	0	0.00	328,840	5.00	114,890	0	443,730	28,657	472,387
21-4314-0001	Payroll	0	0.00	764,282	11.00	287,655	0	1,051,937	33,653	1,085,590
21-4316-0001	Student Accounts	0	0.00	519,268	10.00	240,703	0	759,971	5,338	765,309
21-4318-0001	Financial Systems	0	0.00	629,233	8.30	194,546	0	823,779	50,000	873,779
21-4325-0001	B&F Business Center	0	0.00	489,646	8.67	199,809	0	689,455	54,186	743,641
21-4327-0001	Inventory, Surplus and Asset Management	0	0.00	63,064	1.00	35,283	0	98,347	442	98,789
21-4327-0002	Inventory Surplus Pickup	0	0.00	71,413	1.64	21,238	0	92,651	111,581	204,232
21-4328-0001	Mail Service	0	0.00	362,856	7.15	137,578	0	500,434	40,960	541,394
21-4340-0001	Environmental Health	0	0.00	601,628	6.00	197,170	0	798,798	184,025	982,823
21-4340-0004	EHS-Stormwater Mgm Pgm	0	0.00	57,990	1.00	24,489	0	82,479	0	82,479
21-4340-0005	Building Compliance	0	0.00	94,578	1.00	39,993	0	134,571	985,000	1,119,571
21-4360-0001	Police Services-Security & Traffic	0	0.00	864,176	3.00	202,843	0	1,067,019	134,767	1,201,786
21-4360-1002	Police Services-University Cameras	0	0.00	0	0.00	0	0	0	80,000	80,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4360-1003	Police-Emergency Management	0	0.00	102,000	1.00	18,294	0	120,294	43,350	163,644
21-4360-1004	Police-Compliance & Accreditation	0	0.00	87,000	1.00	38,014	0	125,014	0	125,014
21-4360-1005	Police-Patrol Operations	0	0.00	2,302,145	25.00	589,346	0	2,891,491	0	2,891,491
21-4360-1006	Police-Investigations	0	0.00	204,307	2.00	50,959	0	255,266	0	255,266
21-4360-1007	Police-Dispatch	0	0.00	554,625	9.40	142,246	0	696,871	0	696,871
21-4360-1009	Police-Building Access	0	0.00	184,824	2.99	59,625	0	244,449	0	244,449
21-4360-1010	Police-GIS	0	0.00	109,000	1.00	41,496	0	150,496	28,500	178,996
21-4360-1011	Police-Personnel & Public Relations	0	0.00	52,000	1.00	25,841	0	77,841	0	77,841
21-4360-1012	Police-Alarm Servicing	0	0.00	0	0.00	0	0	0	50,000	50,000
21-4360-1013	Police-K-9 Patrol	0	0.00	154,683	1.70	22,256	0	176,939	0	176,939
21-4360-1014	Police-IT Services	0	0.00	235,663	2.52	94,259	0	329,922	0	329,922
21-4370-0001	Human Resources	0	0.00	1,507,294	17.60	477,399	0	1,984,693	116,148	2,100,841
21-4370-1005	NuValues/MarketPay	0	0.00	0	0.00	0	0	0	28,489	28,489
21-4399-0008	Bdgt Adj Oper and Maint Reserve	0	0.00	1,395,975	0.00	0	0	1,395,975	337,326	1,733,301
	TOTAL	**0**	**0.00**	**14,162,541**	**146.71**	**3,877,310**	**0**	**18,039,851**	**2,838,770**	**20,878,621**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4327-0001	IMA Service Center	0	0.00	270,562	5.36	126,339	0	396,901	-396,901	0
22-4332-0001	PTS Labor Service Center	0	0.00	1,029,511	14.00	304,623	0	1,334,134	-1,334,134	0
22-4334-0001	PMS Labor Service Center	0	0.00	652,331	14.00	364,319	0	1,016,650	-1,016,650	0
22-4360-0001	UNL Police Srv-Comm Srv Officers Revlg	0	0.00	482,396	9.60	179,433	0	661,829	71,000	732,829
22-4360-0003	Police-GIS Proj-CAMLMIT	0	0.00	86,000	1.00	25,710	0	111,710	0	111,710
22-4360-0004	UNL Police Special Events	0	0.00	80,201	1.31	25,799	0	106,000	0	106,000
22-4360-0005	UNL CCTV Police Maintenance	0	0.00	91,772	0.98	45,615	0	137,387	44,000	181,387
22-4360-0009	UNL Police K-9 Unit Svc Ctr	0	0.00	13,649	0.15	2,725	0	16,374	0	16,374
	TOTAL	**0**	**0.00**	**2,706,422**	**46.40**	**1,074,563**	**0**	**3,780,985**	**-2,632,685**	**1,148,300**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4309-0002	Haymarket-Breslow Hockey Ctr Ops	0	0.00	0	0.00	0	0	0	584,506	584,506
23-4325-0005	B&F Business Center Aux	0	0.00	418,904	7.80	124,357	0	543,261	75,010	618,271
23-4332-0001	Parking Services	0	0.00	98,561	1.00	32,037	0	130,598	3,000,000	3,130,598
23-4332-0008	Parking Surface Lots	0	0.00	0	0.00	0	0	0	1,143,235	1,143,235
23-4332-0009	Parking Garages Parent	0	0.00	0	0.00	0	0	0	253,641	253,641
23-4332-0010	Parking-Event Operations	0	0.00	0	0.00	0	0	0	52,436	52,436
23-4332-9002	Parking-Stadium Dr Parking Garage	0	0.00	0	0.00	0	0	0	234,574	234,574
23-4332-9003	Parking-17th & R Parking Garage	0	0.00	0	0.00	0	0	0	331,634	331,634
23-4332-9005	Parking - 14 & Avery Garage	0	0.00	0	0.00	0	0	0	294,879	294,879
23-4332-9006	Parking-19th & Vine Garage	0	0.00	0	0.00	0	0	0	379,451	379,451
23-4332-9007	Parking-18th & R Garage	0	0.00	0	0.00	0	0	0	221,022	221,022
23-4333-0001	University Fleet Management	0	0.00	123,484	1.85	43,255	0	166,739	-166,739	0
23-4333-0007	Univ Fleet Management Shop	0	0.00	345,075	6.75	104,551	0	449,626	-432,992	16,634
23-4333-0008	Univ Fleet Management Daily Rental	0	0.00	18,014	0.35	7,044	0	25,058	30,306	55,364
23-4333-0009	Univ Fleet Management Fuel Service	0	0.00	77,240	1.55	16,781	0	94,021	-94,021	0
23-4334-0001	Printing Services	0	0.00	538,013	8.85	142,370	0	680,383	2,750,000	3,430,383
23-4334-1600	PMS Campus Print Prgm	0	0.00	0	0.00	0	0	0	375,000	375,000
23-4334-1626	PMS External Imprint	0	0.00	0	0.00	0	0	0	600,728	600,728

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4334-1950	PMS Campus Print Prgm	0	0.00	49,838	1.00	0	0	49,838	0	49,838
23-4334-1975	PMS External Imprint	0	0.00	40,297	1.00	0	0	40,297	0	40,297
23-4337-0006	Univ Stores-Freight	0	0.00	0	0.00	0	0	0	50,000	50,000
23-4337-0009	Univ Stores-Heatlth Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4340-0001	Environmental Health Safety	0	0.00	121,418	2.25	0	0	121,418	25,000	146,418
23-4342-0001	NCard Office	0	0.00	115,410	2.00	33,428	0	148,838	37,000	185,838
23-4342-0002	NCard Charge Service Fee	0	0.00	47,211	0.50	9,949	0	57,160	10,000	67,160
23-4346-0001	Passport Office	0	0.00	70,538	1.53	14,132	0	84,670	20,000	104,670
	TOTAL	**0**	**0.00**	**2,064,003**	**36.43**	**527,904**	**0**	**2,591,907**	**9,804,670**	**12,396,577**
	SUB PROGRAM TOTAL	**0**	**0**	**18,932,966**	**230**	**5,479,777**	**0**	**24,412,743**	**10,010,755**	**34,423,498**

SUBPROGRAM #/NAME: 44 General Expense

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4406-0001	Institutional Equity and Compliance	0	0.00	1,016,233	11.00	269,728	0	1,285,961	81,275	1,367,236
21-4406-0002	ADA/Accommodation Resource Cnt	0	0.00	369,302	4.75	113,887	0	483,189	14,606	497,795
21-4406-0004	ADA Accommodation Fund	0	0.00	0	0.00	0	0	0	163,902	163,902
21-4408-0001	Public Relations-News & Info	0	0.00	2,075,510	26.25	669,037	0	2,744,547	101,220	2,845,767
21-4420-0001	Memberships And Dues	0	0.00	0	0.00	0	0	0	277,570	277,570
21-4421-0001	BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	6,489,418	6,489,418
21-4423-0001	Special Retirement Cost	0	0.00	81,618	0.00	0	0	81,618	0	81,618
21-4424-0001	Unemployment Compensation	0	0.00	0	0.00	94,425	0	94,425	0	94,425
21-4424-0002	Workers Compensation	0	0.00	0	0.00	658,706	0	658,706	0	658,706
21-4425-0001	Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001	Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004	Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015	Grad Asst Health Benefits	0	0.00	0	0.00	0	0	0	560,623	560,623
21-4426-0021	Common Good Software	0	0.00	0	0.00	0	0	0	658,931	658,931
21-4428-0001	Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	894,278	894,278
	TOTAL	**0**	**0.00**	**3,542,663**	**42.00**	**1,805,783**	**0**	**5,348,446**	**9,727,155**	**15,075,601**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4408-0001	PR - Integrated Marketing Plan	0	0.00	132,523	2.00	26,366	0	158,889	124,000	282,889
22-4426-0001	Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	3,627,374	3,627,374
22-4426-0008	Misc Exp-Law College/Athletic Support	0	0.00	108,460	0.50	36,047	0	144,507	0	144,507
	TOTAL	**0**	**0.00**	**240,983**	**2.50**	**62,413**	**0**	**303,396**	**3,751,374**	**4,054,770**
	SUB PROGRAM TOTAL	**0**	**0**	**3,783,646**	**45**	**1,868,196**	**0**	**5,651,842**	**13,478,529**	**19,130,371**

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-5801-0001	NIC Innovation Studio Position	0	0.00	71,028	1.00	11,474	0	82,502	0	82,502
	TOTAL	**0**	**0.00**	**71,028**	**1.00**	**11,474**	**0**	**82,502**	**0**	**82,502**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-5801-0001	Nebr Innovation Studio Membership Fees	0	0.00	54,128	1.00	4,646	0	58,774	0	58,774
	TOTAL	**0**	**0.00**	**54,128**	**1.00**	**4,646**	**0**	**58,774**	**0**	**58,774**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-5801-0010001	COMMERCE-EDA ROBOTICS LAB SPACE &	0	0.00	298,900	4.00	258,298	0	557,198	0	557,198
	TOTAL	**0**	**0.00**	**298,900**	**4.00**	**258,298**	**0**	**557,198**	**0**	**557,198**
	SUB PROGRAM TOTAL	**0**	**0**	**424,056**	**6**	**274,418**	**0**	**698,474**	**0**	**698,474**

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-7407-0001001	Vision Maker Media	0	0.00	490,036	8.00	170,837	0	660,873	0	660,873
26-7407-0044001	WAPOR Ranae Reis	0	0.00	42,567	0.75	0	0	42,567	0	42,567
27-7490-0031001	Nebr Council on Economic Educ General Fu	0	0.00	163,867	2.49	0	0	163,867	0	163,867
	TOTAL	**0**	**0.00**	**696,470**	**11.24**	**170,837**	**0**	**867,307**	**0**	**867,307**
	SUB PROGRAM TOTAL	**0**	**0**	**696,470**	**11**	**170,837**	**0**	**867,307**	**0**	**867,307**

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7501-0001	Central Housing	0	0.00	1,408,458	16.75	0	0	1,408,458	17,002,769	18,411,227
23-7501-0009	Auxiliary Capital Planning	0	0.00	179,093	2.50	47,517	0	226,610	0	226,610
23-7501-0401	Central Housing-Facilities	0	0.00	1,221,869	18.05	324,191	0	1,546,060	0	1,546,060
23-7501-0501	Central Housing-Dining	0	0.00	943,527	13.50	240,195	0	1,183,722	0	1,183,722
23-7501-0701	Cntl Hsg-Residential Experience	0	0.00	1,925,439	33.80	549,598	0	2,475,037	0	2,475,037
23-7501-0801	Central Housing-Administration	0	0.00	306,026	3.00	63,483	0	369,509	0	369,509
23-7505-2400	Courtyards-Facilities	0	0.00	155,453	3.60	40,499	0	195,952	0	195,952
23-7507-1400	Selleck Facilities	0	0.00	293,113	6.20	88,250	0	381,363	0	381,363
23-7507-1500	Selleck Dining	0	0.00	1,396,721	32.56	418,423	0	1,815,144	0	1,815,144
23-7511-1400	Abel Sandoz Facilities	0	0.00	813,090	19.20	246,890	0	1,059,980	0	1,059,980
23-7511-1500	Abel Sandoz Dining	0	0.00	1,698,422	42.83	369,669	0	2,068,091	0	2,068,091
23-7513-1000	Harper Shramm Smith Halls	0	0.00	751,014	29.60	0	0	751,014	3,824,832	4,575,846
23-7513-1400	Harper Shramm Smith-Facilities	0	0.00	785,574	18.70	280,404	0	1,065,978	0	1,065,978
23-7513-1500	Harper Shramm Smith-Dining	0	0.00	1,508,463	38.50	390,497	0	1,898,960	0	1,898,960
23-7513-2400	Village-Facilities	0	0.00	221,260	4.40	66,729	0	287,989	0	287,989

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7519-1403	Vine Street Apts-Facilities	0	0.00	6,408	0.10	1,991	0	8,399	0	8,399
23-7521-1400	Colonial Terrace-Facilities	0	0.00	32,236	0.55	13,430	0	45,666	0	45,666
23-7525-1400	Kauffman Rsdntl Ctr-Facilites	0	0.00	84,442	1.95	26,846	0	111,288	0	111,288
23-7527-1400	Knoll Rsdntl Ctr Facilities	0	0.00	1,019,447	29.48	278,483	0	1,297,930	0	1,297,930
23-7527-1500	Knoll Rsdntl Ctr Willa Cather Dining	0	0.00	1,647,451	43.75	428,370	0	2,075,821	0	2,075,821
23-7529-1000	Massengale Residence Center	0	0.00	366,601	13.90	0	0	366,601	13,935,254	14,301,855
23-7529-1400	Massengale Rsdntl Ctr Facilities	0	0.00	451,766	9.65	119,665	0	571,431	0	571,431
23-7529-1500	Massengale Rsdntl Ctr Dining	0	0.00	754,785	19.00	205,331	0	960,116	0	960,116
23-7542-0001	Catering	0	0.00	508,923	9.50	120,119	0	629,042	0	629,042
23-7544-0001	Housing Retail-Admin	0	0.00	241,168	4.00	62,312	0	303,480	0	303,480
23-7544-0003	Herbies Market @ Abel	0	0.00	36,081	1.00	3,187	0	39,268	0	39,268
23-7544-0004	Herbies Market @ Village	0	0.00	100,659	2.00	15,559	0	116,218	0	116,218
23-7544-0005	Herbies Market @ Cather	0	0.00	37,535	1.00	12,840	0	50,375	0	50,375
23-7544-0006	Herbies Market @ Knoll	0	0.00	35,926	1.00	3,573	0	39,499	0	39,499
23-7544-0007	Tazza Coffee-Knoll	0	0.00	19,240	0.50	2,723	0	21,963	0	21,963
23-7544-0008	Herbies Market @ NEU	0	0.00	40,630	1.00	4,977	0	45,607	0	45,607
23-7544-0009	Tazza Coffee - Scott	0	0.00	19,240	0.50	4,738	0	23,978	0	23,978
23-7544-0011	Retail Production Center	0	0.00	71,765	2.00	28,482	0	100,247	0	100,247
23-7544-0012	Kiewit Retail	0	0.00	70,419	2.00	5,976	0	76,395	0	76,395
23-7544-0014	Herbies Just Walk Out Market @ NU	0	0.00	33,280	1.00	2,678	0	35,958	0	35,958
23-7544-0100	Chick Fil A	0	0.00	338,090	8.35	38,168	0	376,258	0	376,258
23-7544-0101	Steak N Shake	0	0.00	87,480	2.00	9,699	0	97,179	0	97,179
23-7544-0102	Starbucks City Union	0	0.00	135,522	2.75	14,553	0	150,075	0	150,075
23-7544-0103	Starbucks East Union	0	0.00	99,659	2.25	16,954	0	116,613	0	116,613
	TOTAL	**0**	**0.00**	**19,846,275**	**442.42**	**4,546,999**	**0**	**24,393,274**	**34,762,855**	**59,156,129**
	SUB PROGRAM TOTAL	**0**	**0**	**19,846,275**	**442**	**4,546,999**	**0**	**24,393,274**	**34,762,855**	**59,156,129**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-0006	Ath-NCAA/Big Ten Student Support Pgms	0	0.00	0	0.00	0	0	0	100,000	100,000
23-7701-0009	NE Athl Performance Lab (NAPL)	0	0.00	610,813	6.00	164,920	0	775,733	502,910	1,278,643
23-7701-1100	Business Office	0	0.00	840,667	9.00	201,760	0	1,042,427	69,174	1,111,601
23-7701-1101	Administration	0	0.00	2,918,186	7.30	404,064	0	3,322,250	32,901,989	36,224,239
23-7701-1103	Communications	0	0.00	706,406	7.75	195,366	0	901,772	276,400	1,178,172
23-7701-1104	Athl FAC Capital Proj & Constr	0	0.00	1,149,500	11.00	596,044	0	1,745,544	11,086,872	12,832,416
23-7701-1105	Concessions	0	0.00	142,568	2.00	190	0	142,758	2,022,013	2,164,771
23-7701-1106	Huskers Athletic Fund	0	0.00	1,611,449	17.00	365,576	0	1,977,025	1,875,500	3,852,525
23-7701-1110	Athletic Medicine	100,131	1.00	2,064,102	25.07	585,964	0	2,750,197	3,534,594	6,284,791
23-7701-1111	Lewis Training Table	0	0.00	0	0.00	0	0	0	6,522,013	6,522,013
23-7701-1112	Performance Nutrition	0	0.00	550,600	3.00	199,852	0	750,452	1,574,090	2,324,542
23-7701-1114	Events	0	0.00	721,525	11.00	183,025	0	904,550	1,148,972	2,053,522
23-7701-1115	Administration Reserve	0	0.00	7,152,460	0.00	0	0	7,152,460	12,750,000	19,902,460
23-7701-1117	Equipment	0	0.00	814,690	7.00	122,204	0	936,894	153,530	1,090,424
23-7701-1118	Huskervision	0	0.00	734,585	7.00	146,917	0	881,502	1,076,326	1,957,828
23-7701-1119	Computing Services	0	0.00	0	0.00	0	0	0	2,169,526	2,169,526
23-7701-1120	Digital Media	0	0.00	480,707	6.00	99,672	0	580,379	241,000	821,379

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-1121	Sport Psychology	0	0.00	407,700	4.00	99,539	0	507,239	226,675	733,914
23-7701-1200	Bowl	0	0.00	0	0.00	0	0	0	2,734,500	2,734,500
23-7701-1201	Football	0	0.00	21,881,596	54.00	1,943,243	0	23,824,839	21,438,578	45,263,417
23-7701-1202	Basketball, Men's	0	0.00	6,021,000	10.00	430,220	0	6,451,220	6,565,500	13,016,720
23-7701-1203	Track	0	0.00	1,012,461	11.00	248,453	0	1,260,914	3,276,557	4,537,471
23-7701-1204	Baseball	0	0.00	1,258,468	7.00	276,862	0	1,535,330	2,454,005	3,989,335
23-7701-1205	Wrestling	0	0.00	892,908	5.00	192,697	0	1,085,605	994,290	2,079,895
23-7701-1206	Swimming	0	0.00	294,246	3.00	109,199	0	403,445	1,017,221	1,420,666
23-7701-1207	Gymnastics, Men's	0	0.00	321,319	4.00	108,898	0	430,217	591,673	1,021,890
23-7701-1208	Tennis, Men's	0	0.00	236,500	2.50	38,930	0	275,430	551,180	826,610
23-7701-1209	Golf, Men's	0	0.00	228,491	2.50	57,123	0	285,614	524,606	810,220
23-7701-1210	Performance	0	0.00	2,060,513	14.25	412,104	0	2,472,617	341,418	2,814,035
23-7701-1402	Basketball, Women's	0	0.00	1,901,424	8.00	276,979	0	2,178,403	3,522,158	5,700,561
23-7701-1404	Softball	0	0.00	768,701	6.00	163,725	0	932,426	1,918,809	2,851,235
23-7701-1405	Volleyball	0	0.00	1,334,893	6.00	207,960	0	1,542,853	2,252,951	3,795,804
23-7701-1407	Gymnastics, Women's	0	0.00	443,286	4.00	101,956	0	545,242	1,002,286	1,547,528
23-7701-1408	Tennis, Women's	0	0.00	239,785	2.50	67,140	0	306,925	738,000	1,044,925
23-7701-1409	Golf, Women's	0	0.00	373,562	3.50	72,160	0	445,722	562,435	1,008,157
23-7701-1410	Ticketing and Engagement	0	0.00	456,793	6.00	226,644	0	683,437	1,337,045	2,020,482
23-7701-1411	Academics	0	0.00	1,352,152	12.00	271,365	0	1,623,517	348,175	1,971,692
23-7701-1412	Compliance	0	0.00	454,825	5.00	113,218	0	568,043	231,475	799,518
23-7701-1413	Bowling	0	0.00	170,000	2.00	50,020	0	220,020	466,560	686,580
23-7701-1414	Rifle	0	0.00	125,000	2.00	27,500	0	152,500	390,168	542,668
23-7701-1415	Life Skills	0	0.00	379,141	3.00	87,202	0	466,343	702,500	1,168,843
23-7701-1501	Soccer	0	0.00	492,000	5.00	139,092	0	631,092	1,241,751	1,872,843
23-7701-1502	Sports Center	0	0.00	637,022	12.00	0	0	637,022	0	637,022
23-7701-1503	Haymarket Park	0	0.00	0	0.00	0	0	0	747,200	747,200
23-7701-1504	Memorial Stadium	0	0.00	493,249	7.00	0	0	493,249	0	493,249
23-7701-1505	Soccer/Tennis Facility	0	0.00	166,059	3.00	0	0	166,059	0	166,059
23-7701-1510	Marketing	0	0.00	781,987	8.00	140,758	0	922,745	1,664,398	2,587,143
23-7701-1511	Spirit Squad	0	0.00	127,937	1.00	37,530	0	165,467	118,750	284,217
23-7701-1512	Hosted Events	0	0.00	0	0.00	32,000	0	32,000	246,800	278,800
23-7701-1513	Grounds Maintenance	0	0.00	57,750	0.00	98,431	0	156,181	1,550,000	1,706,181
23-7701-1514	Post Season Hosted Events	0	0.00	0	0.00	0	0	0	177,000	177,000
	TOTAL	**100,131**	**1.00**	**65,869,026**	**332.37**	**9,296,502**	**0**	**75,265,659**	**137,939,573**	**213,205,232**
	SUB PROGRAM TOTAL	**100,131**	**1**	**65,869,026**	**332**	**9,296,502**	**0**	**75,265,659**	**137,939,573**	**213,205,232**

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-7920-0001	Lied UNL Program Support	0	0.00	67,745	1.83	32,166	0	99,911	25,000	124,911
	TOTAL	**0**	**0.00**	**67,745**	**1.83**	**32,166**	**0**	**99,911**	**25,000**	**124,911**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-0001	Lied Center - Administration	0	0.00	478,041	5.57	118,368	0	596,409	127,000	723,409

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-0004	Lied -Marketing/Audience Dev	0	0.00	276,714	4.50	69,395	0	346,109	900	347,009
23-7920-0005	Lied Center Fundraising/Development	0	0.00	233,904	4.00	62,144	0	296,048	17,300	313,348
23-7920-0007	Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	Lied Center Technical/Production	0	0.00	414,703	6.75	114,659	0	529,362	109,500	638,862
23-7920-0010	LIED-Educational & Creative Initiatives	0	0.00	48,305	0.50	12,705	0	61,010	7,850	68,860
23-7920-0014	Lied-Custodial Srv	0	0.00	311,964	6.67	71,327	0	383,291	0	383,291
23-7920-1001	Lied Center Ticket Office	0	0.00	253,543	8.00	55,636	0	309,179	39,000	348,179
23-7920-1002	Lied Center Adventure	0	0.00	151,570	2.63	32,280	0	183,850	164,300	348,150
23-7920-1025	Lied Center Front of House	0	0.00	215,224	3.00	54,964	0	270,188	6,500	276,688
23-7920-1026	Lied Center Information Services	0	0.00	147,619	2.00	45,658	0	193,277	40,000	233,277
23-7920-1027	Lied Center Rentals	0	0.00	55,530	1.00	25,058	0	80,588	0	80,588
	TOTAL	**0**	**0.00**	**2,587,117**	**44.62**	**662,194**	**0**	**3,249,311**	**1,717,887**	**4,967,198**
	SUB PROGRAM TOTAL	**0**	**0**	**2,654,862**	**46**	**694,360**	**0**	**3,349,222**	**1,742,887**	**5,092,109**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,878,889	2,878,889
24-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	19,985,078	19,985,078
24-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	806,466	806,466
24-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	292,129	292,129
24-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,163,135	2,163,135
24-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	177,434,381	177,434,381
24-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	13,580,393	13,580,393
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**217,140,471**	**217,140,471**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,305,323	1,305,323
25-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	57,660,100	57,660,100
25-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,248,196	1,248,196
25-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,420,293	2,420,293
25-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	491,012	491,012
25-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	249,244	249,244
25-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	261,057	261,057
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**63,635,225**	**63,635,225**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,548,419	6,548,419
26-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	35,086,187	35,086,187
26-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	11,623,113	11,623,113
26-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,449,513	1,449,513
26-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	43,286	43,286

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	428,753	428,753
26-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	22,429,674	22,429,674
27-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	9,277,419	9,277,419
27-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,336,986	1,336,986
27-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	5,696,516	5,696,516
27-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,158,146	2,158,146
27-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	145,433	145,433
27-9839-0060	Institutional Admin-Anticipated Activity	0	0.00	0	0.00	0	0	0	15,435	15,435
27-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	33,009,498	33,009,498
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**129,248,378**	**129,248,378**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-9813-1009	Accts Rec Alumni Association	0	0.00	1,583,372	23.50	371,998	0	1,955,370	0	1,955,370
23-9813-1010	Accts Rec Daily Nebraskan	0	0.00	156,040	2.00	48,842	0	204,882	0	204,882
23-9813-1039	A/R-NUtech Ventures	0	0.00	1,359,982	13.08	275,229	0	1,635,211	0	1,635,211
23-9813-1150	A/R-NICDC -Innov Campus	0	0.00	250,955	2.20	57,097	0	308,052	0	308,052
23-9813-1155	A/R-Alumni Assoc-Venue/Facility	0	0.00	468,605	9.00	128,104	0	596,709	0	596,709
23-9813-3015	SOFS ASUN	0	0.00	118,368	1.87	33,957	0	152,325	0	152,325
23-9813-3035	SOFS-SLS	0	0.00	307,840	4.00	70,746	0	378,586	0	378,586
23-9839-0020	Budget Adjustment Anticipat Activity Inc	0	0.00	0	0.00	0	0	0	82,159,741	82,159,741
23-9839-1020	Revolving Budget Adjustment	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000
	TOTAL	**0**	**0.00**	**4,245,162**	**55.65**	**985,973**	**0**	**5,231,135**	**99,159,741**	**104,390,876**
	SUB PROGRAM TOTAL	**0**	**0**	**4,245,162**	**56**	**985,973**	**0**	**5,231,135**	**509,183,815**	**514,414,950**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6102-0001	CASNR Dean-Operating	64,837	0.80	935,385	10.37	357,079	0	1,357,301	140,109	1,497,410
21-6102-0002	CASNR Dean-Recruitment	0	0.00	91,845	1.00	32,790	0	124,635	28,000	152,635
21-6102-0003	CASNR-Dean Retention	0	0.00	165,048	3.00	58,924	0	223,972	10,000	233,972
21-6102-0004	CASNR-Dean Placement	0	0.00	169,381	3.00	60,469	0	229,850	10,000	239,850
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	0	0.00	207,496	1.00	74,076	0	281,572	0	281,572
21-6102-0006	CASNR Teaching	76,112	1.00	0	0.00	27,172	0	103,284	0	103,284
21-6102-0007	CASNR-Forensic Science	185,679	1.75	75,507	1.00	93,243	0	354,429	0	354,429
21-6102-0010	CASNR - ITS Support	0	0.00	0	0.00	0	0	0	273,500	273,500
21-6102-0012	PGM - PGA	219,145	3.00	51,000	1.00	96,442	0	366,587	45,500	412,087
21-6102-0013	Dr of Plant Health Program	0	0.00	64,414	0.40	22,995	0	87,409	0	87,409
21-6102-0017	CASNR-Microbiology	0	0.00	10,116	0.25	3,613	0	13,729	0	13,729
21-6103-0001	CASNR-Special	0	0.00	0	0.00	0	0	0	514	514
21-6103-0002	CASNR-Instruction Improvement	0	0.00	0	0.00	0	0	0	7,638	7,638
21-6103-5700	CASNR Distance Ed	0	0.00	0	0.00	0	0	0	1,196,147	1,196,147
21-6120-0001	ALEC-Education Operating	832,328	7.50	273,245	3.49	394,690	0	1,500,263	50,388	1,550,651
21-6121-0001	Biological Systems Engineering	877,167	6.83	127,151	1.47	358,543	0	1,362,861	65	1,362,926
21-6121-5200	WRRI POE-BSE Teaching	54,586	0.40	0	0.00	19,488	0	74,074	0	74,074
21-6121-5802	BSE Prof Fee	8,360	0.00	0	0.00	2,987	0	11,347	0	11,347
21-6122-0001	Agronomy -Horticulture Teaching	1,513,901	13.48	238,489	4.57	625,604	0	2,377,994	3,974	2,381,968
21-6124-0001	Agricultural Economics Teaching	811,193	5.27	201,146	1.94	361,406	0	1,373,745	13,362	1,387,107
21-6125-0001	Statistics	770,236	5.45	202,233	2.50	347,171	0	1,319,640	9,601	1,329,241
21-6126-0001	Animal Science	1,154,897	9.77	440,350	9.10	569,504	0	2,164,751	33,378	2,198,129
21-6128-0001	Entomology	439,452	3.20	125,682	1.56	201,753	0	766,887	1,040	767,927
21-6128-5200	POE-Entomology NU Teach	74,484	0.63	0	0.00	26,590	0	101,074	0	101,074
21-6130-0001	Biochemistry	747,138	6.80	92,811	2.11	299,862	0	1,139,811	3,763	1,143,574
21-6130-5200	POE-Biochem Teaching	5,361	0.06	34,241	0.15	14,137	0	53,739	0	53,739
21-6131-0001	Food Science & Technology	407,574	3.41	78,472	0.48	173,518	0	659,564	1,973	661,537
21-6131-0002	Food Sci & Tech-FPC Teaching	16,808	0.15	0	0.00	6,001	0	22,809	0	22,809
21-6131-0010	NWAFU Teaching (3+1 China)	465,965	5.03	0	0.00	166,349	0	632,314	0	632,314
21-6135-0001	Plant Pathology	242,180	2.35	69,171	0.39	111,153	0	422,504	1,397	423,901
21-6138-0001	SNR Teaching	1,215,296	9.65	280,839	3.69	534,119	0	2,030,254	15,055	2,045,309
21-6138-0005	Salaries SVY TCH	58,923	0.50	39,429	0.43	35,112	0	133,464	0	133,464
21-6138-0007	SNRS-Higley Teaching	48,933	0.30	0	0.00	17,470	0	66,403	0	66,403
21-6139-0001	SVMBS Teaching Parent	159,955	0.95	124,642	1.88	101,601	0	386,198	4,899	391,097
21-6139-0002	GPVEC Teaching Parent	137,928	1.20	193,027	4.41	118,150	0	449,105	44,928	494,033
21-6160-0001	Veterinary Medicine	1,158,079	8.60	287,491	6.45	516,069	0	1,961,639	77,750	2,039,389
21-6160-0002	VMED-ISU Contract Costs	0	0.00	0	0.00	0	0	0	1,370,000	1,370,000
21-6161-0001	Center for Grassland Studies	0	0.00	32,905	0.27	11,747	0	44,652	11,967	56,619
21-6162-0001	Plant Science-Teaching	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6162-5200	POE - PSI Teaching	24,012	0.20	0	0.00	8,573	0	32,585	0	32,585
21-6171-5200	Food for Health-POE Teaching	110,791	0.90	0	0.00	39,553	0	150,344	0	150,344
	TOTAL	**11,881,320**	**99.18**	**4,611,516**	**65.91**	**5,887,953**	**0**	**22,380,789**	**3,363,948**	**25,744,737**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6102-0001	CASNR Dean-Gen Activities	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6102-0012	PGM - Curriculum	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6102-0013	PGM - Student Greens Fees	0	0.00	0	0.00	0	0	0	60,000	60,000
22-6102-0014	PGM - Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6102-3333	Plant Health Budget Placeholder	0	0.00	0	0.00	0	0	0	52,642	52,642
22-6103-0001	CASNR-Student Tech Fee	0	0.00	16,289	0.39	6,011	0	22,300	72,377	94,677
22-6103-0002	CASNR-Ag Sci Lab Fees	0	0.00	0	0.00	0	0	0	500	500
22-6103-0003	CASNR Ext Ed Credit	31,635	0.50	0	0.00	11,673	0	43,308	7,661	50,969
22-6103-0004	CASNR GPIdea Distance Ed	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6120-0001	ALEC-General Activities	200,200	2.59	54,147	1.00	93,854	0	348,201	15,123	363,324
22-6121-0001	BSE Tech Fees	93,797	1.44	137,228	2.89	99,678	0	330,703	73	330,776
22-6121-0002	Biological System Engineering-Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6121-0003	BSE Rev Heeren	0	0.00	0	0.00	0	0	0	1,250	1,250
22-6121-0009	BSE Kocher Teachg Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0011	BSE Prof Fees	0	0.00	74,958	1.00	27,659	0	102,617	287	102,904
22-6122-0001	Agron - Hort Admin	0	0.00	0	0.00	0	0	0	42,323	42,323
22-6122-0003	Dist Ed-Revolving	0	0.00	1,500	0.00	555	0	2,055	11,000	13,055
22-6122-0300	Hort-AgIDEA Certif Pgm	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6122-3333	Agr/Hort Non-Budgeted Positions	263,867	3.77	0	0.00	97,367	0	361,234	51,548	412,782
22-6124-0001	AgEcon Teaching Rev-Administration	57,504	0.50	10,962	0.27	25,263	0	93,729	30,275	124,004
22-6124-0002	AgEcon TchRev Great Plains IDEA	75,889	1.00	0	0.00	28,004	0	103,893	24,646	128,539
22-6124-0005	AgEcon Teaching Rev-Azzam	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6124-0027	AgEcon Teaching Rev-Perrin	0	0.00	0	0.00	0	0	0	300	300
22-6124-0101	AgEcon Teaching Rev-AgriBusiness	0	0.00	0	0.00	0	0	0	100	100
22-6126-0001	Animal Science Teaching Activities	0	0.00	0	0.00	0	0	0	277,000	277,000
22-6126-0002	Animal Science Laboratory Fees	0	0.00	0	0.00	0	0	0	23,750	23,750
22-6126-0004	ANSC Rodeo Team	0	0.00	0	0.00	0	0	0	150	150
22-6126-3777	ANSC Non-Budgeted Positions	0	0.00	69,863	1.00	25,779	0	95,642	0	95,642
22-6128-0001	Entomology-Distance Ed Revolving	0	0.00	0	0.00	0	0	0	43,792	43,792
22-6128-0002	Ento Teach Rev Lab Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6131-0001	Food Science & Tech-Workshops	0	0.00	0	0.00	0	0	0	37,699	37,699
22-6131-0003	Food Sci & Tech-Recruitment	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6131-0005	FST-Great Plains Init Dist Ed Alliance	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6131-0010	NWAFU Teaching (3+1 China)	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6131-3333	FST-Non-Budgeted Positions (TCH)	81,475	0.97	128,284	2.40	77,401	0	287,160	23,366	310,526
22-6135-0002	P Path Dist Ed-Yuen	0	0.00	1,500	0.00	555	0	2,055	0	2,055
22-6138-0001	Nat Res Sci Teaching Lab Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-0007	SNR-Student Tech Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-3333	SNR Non-Budgeted Positions	253,081	2.60	23,464	0.50	102,045	0	378,590	141,291	519,881
22-6139-0001	GPVEC Teaching Revolving	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6139-0002	Vet Biomed Sci-Records Mgm Sys	0	0.00	0	0.00	0	0	0	100	100
22-6139-0006	GPVEC Long Island Univ	0	0.00	23,681	0.50	8,739	0	32,420	0	32,420
22-6168-3333	Budget Placeholder Cost Object	0	0.00	0	0.00	0	0	0	49,428	49,428
	TOTAL	**1,057,448**	**13.37**	**541,876**	**9.95**	**604,583**	**0**	**2,203,907**	**1,205,575**	**3,409,482**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6102-0009200	Operating Expenses	69,700	1.00	55,804	1.00	32,883	0	158,387	0	158,387
27-6102-0009001	Engler Agribusiness Chair-Gustafson	20,000	0.00	0	0.00	5,240	0	25,240	0	25,240
27-6122-0008001	Sunkist Fiesta Bowl Prof-Schacht	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6122-0451001	NE Wheat Grower Pres ChairProf-Baenziger	30,000	0.00	0	0.00	7,860	0	37,860	0	37,860
27-6124-0005001	Roberts College Prof-Perrin	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310
27-6126-0011001	NE Cattlemen's Prof-Erickson; G.	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6126-0015001	Omtvedt Prof-Cupp	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6130-0062001	Holmes Professor-Cahoon	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6131-0107001	Khem Shahani Prof-Hutkins	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6135-0001001	Allington Distinguished Prof-Van Etten	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310
	TOTAL	**189,700**	**1.00**	**55,804**	**1.00**	**64,323**	**0**	**309,827**	**0**	**309,827**
	SUB PROGRAM TOTAL	**13,128,468**	**114**	**5,209,196**	**77**	**6,556,859**	**0**	**24,894,523**	**4,569,523**	**29,464,046**

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6204-0001	ARD Dean-Operating	0	0.00	960,630	8.50	342,944	0	1,303,574	38,665	1,342,239
21-6205-0001	ARD-Greenhouse Support	0	0.00	205,204	2.75	73,257	0	278,461	0	278,461
21-6205-0002	ARD-Faculty Support	16,210	0.20	0	0.00	5,786	0	21,996	0	21,996
21-6205-0003	ARD-Special	31,885	1.50	13,215	0.56	16,101	0	61,201	3,341	64,542
21-6205-0004	Ard Interdisciplinary Research	0	0.00	0	0.00	0	0	0	100,000	100,000
21-6205-0010	ARD - ITS Support	0	0.00	0	0.00	0	0	0	273,500	273,500
21-6211-0002	DWFI-WC Research	0	0.00	232,149	2.45	82,877	0	315,026	56,999	372,025
21-6211-6001	NRI Core Facility Water Center	0	0.00	0	0.00	3	0	3	0	3
21-6220-0001	ALEC-Research Operating	57,147	0.50	65,615	0.85	43,827	0	166,589	8,062	174,651
21-6221-0001	Biological Systems Engineering	1,469,535	10.18	460,829	5.92	689,143	0	2,619,507	-1,834	2,617,673
21-6221-5200	POE - BSE Research	81,878	0.60	0	0.00	29,231	0	111,109	0	111,109
21-6221-5202	POE - BSE-Bio Med Engr Proj	91,298	1.00	0	0.00	32,593	0	123,891	0	123,891
21-6221-5203	POE - BSE/COE Faculty	111,265	1.00	0	0.00	39,721	0	150,986	0	150,986
21-6221-5205	POE-BSE/COE Faculty-Wachs	104,427	1.00	0	0.00	37,280	0	141,707	0	141,707
21-6221-5206	POE-BSE/COE Faculty-Kievit	112,011	1.00	0	0.00	39,988	0	151,999	0	151,999
21-6222-0001	Agronomy - Horticulture Research	2,856,654	22.38	2,168,913	37.80	1,794,128	0	6,819,695	10,739	6,830,434
21-6222-5200	POE - AgHort -WRRI	20,093	0.15	0	0.00	7,173	0	27,266	0	27,266
21-6224-0001	Agricultural Economics Research	1,601,519	9.77	321,117	4.89	686,383	0	2,609,019	32,192	2,641,211
21-6224-5200	POE - Ag Econ Rsch	137,279	0.80	37,752	0.20	62,486	0	237,517	0	237,517
21-6225-0001	Statistics	921,053	6.28	323,419	3.35	444,277	0	1,688,749	29,170	1,717,919
21-6226-0001	Animal Science	1,743,523	12.99	1,468,667	26.13	1,146,753	0	4,358,943	51,275	4,410,218
21-6227-0001	Child Youth & Fam Studies	385,359	3.14	156,995	2.63	193,620	0	735,974	14,000	749,974
21-6228-0001	Entomology	768,319	5.95	332,017	6.22	392,821	0	1,493,157	33,964	1,527,121
21-6230-0001	Biochemistry	1,431,742	12.20	162,236	3.30	569,050	0	2,163,028	69,850	2,232,878
21-6230-5200	POE-Biochem Research	137,464	0.92	125,581	0.55	93,909	0	356,954	0	356,954
21-6230-5201	POE-Redox Biology Center	474,241	3.90	28,934	0.10	179,633	0	682,808	0	682,808
21-6231-0001	Food Science & Technology Research	708,288	6.16	559,599	6.93	452,635	0	1,720,522	14,074	1,734,596
21-6231-0002	Food Sci & Tech-Food Processing Cnt	66,113	0.59	216,531	2.88	100,904	0	383,548	18,827	402,375
21-6231-0010	NWAFU Research (3+1 China)	64,877	0.70	0	0.00	23,161	0	88,038	0	88,038
21-6231-5200	Computational Bioinformatics-POE	189,097	3.00	87,734	0.49	98,830	0	375,661	184,757	560,418
21-6234-0001	Biotechnology	0	0.00	0	0.00	0	0	0	9,416	9,416
21-6235-0001	Plant Pathology	1,249,252	9.00	464,551	5.59	611,828	0	2,325,631	14,430	2,340,061
21-6236-0001	Nutrition & Health Sciences	279,553	2.48	283,495	5.37	201,008	0	764,056	16,648	780,704
21-6236-5200	POE Nutr Health Sci Genomics	5,863	0.06	0	0.00	2,093	0	7,956	0	7,956
21-6237-0001	Textiles Merchandising & Fashion Design	73,157	0.50	69,896	1.27	51,071	0	194,124	0	194,124
21-6238-0001	Salaries RSH	1,792,250	13.40	1,008,604	9.41	999,905	0	3,800,759	114,874	3,915,633
21-6238-0005	Salaries SVY RSH	569,305	5.56	304,797	4.06	312,054	0	1,186,156	50,248	1,236,404

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6238-0006	SNRS-Coop F/W Rsch	0	0.00	61,827	1.50	22,072	0	83,899	0	83,899
21-6238-0007	SNRS-Higley Research	114,178	0.70	0	0.00	40,761	0	154,939	0	154,939
21-6238-5200	POE - SNR Research	323,596	2.06	0	0.00	115,525	0	439,121	0	439,121
21-6239-0001	SVMBS Research Parent	654,440	4.03	548,387	7.29	429,409	0	1,632,236	7,096	1,639,332
21-6239-0002	NVDC Research Parent	616,782	4.00	1,073,086	15.78	603,283	0	2,293,151	3,703	2,296,854
21-6239-0003	GPVEC Research Parent	93,250	0.70	156,941	3.18	89,318	0	339,509	51,181	390,690
21-6242-0001	West Central Rsch	0	0.00	855,403	13.20	305,379	0	1,160,782	104,651	1,265,433
21-6242-0004	West Central Center Gudmunds Rsch Center	0	0.00	160,490	3.31	57,296	0	217,786	12,371	230,157
21-6243-0001	Panhandle Center	0	0.00	795,282	14.26	283,917	0	1,079,199	25,938	1,105,137
21-6243-0003	Panhandle Center High Plains Lab	0	0.00	147,082	2.50	52,508	0	199,590	1,892	201,482
21-6243-0004	Panhandle Cnt-Rhizomania Rsch	0	0.00	0	0.00	0	0	0	40,000	40,000
21-6243-0005	Panhandle-Lionel Harris Building	0	0.00	0	0.00	0	0	0	6,742	6,742
21-6260-0001	Veterinary Medicine	521,452	3.30	0	0.00	186,158	0	707,610	0	707,610
21-6261-0001	Center For Grassland Studies	0	0.00	50,669	0.62	18,090	0	68,759	6,167	74,926
21-6262-0001	Plant Science-Research	0	0.00	157,400	2.20	56,190	0	213,590	6,583	220,173
21-6262-5200	POE-PSI Research	0	0.00	0	0.00	0	0	0	200,000	200,000
21-6262-5210	POE-PSI-Dr Yu	51,475	0.40	0	0.00	18,377	0	69,852	0	69,852
21-6262-5211	POE-PSI-Dr Mower	96,042	0.80	0	0.00	34,287	0	130,329	0	130,329
21-6270-0001	ENREC-Research General	0	0.00	548,450	5.55	195,796	0	744,246	33,956	778,202
21-6270-0002	ENREC Christensen Bldg Oper	0	0.00	49,112	1.00	17,532	0	66,644	57,361	124,005
21-6270-0007	SCAL General Operations	0	0.00	193,275	3.39	68,999	0	262,274	25,865	288,139
21-6270-0008	ENREC HAL Research Operations	0	0.00	83,909	2.09	29,954	0	113,863	115,433	229,296
21-6271-5200	Food for Health-POE Research	475,415	3.70	99,705	0.40	205,318	0	780,438	0	780,438
21-6299-0002	Budget Adjustment Temporary Bdgt Adjust	-2,305,129	0.00	0	0.00	-822,929	0	-3,128,058	0	-3,128,058
	TOTAL	**18,192,158**	**156.60**	**15,039,498**	**218.47**	**11,863,713**	**0**	**45,095,369**	**1,842,136**	**46,937,505**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6205-0001	ARD-General Activities	31,635	0.50	86,339	1.00	43,532	0	161,506	5,196	166,702
22-6205-0005	ARD Biotechnology Field Research	0	0.00	143,286	2.25	52,873	0	196,159	102,693	298,852
22-6205-0007	IANR Plant Growth Fac Service Center	0	0.00	175,929	3.00	64,918	0	240,847	349,644	590,491
22-6205-0009	ARD Field Phenotyping Operating Srv Cnt	90,000	1.00	62,627	1.00	56,320	0	208,947	48,432	257,379
22-6205-0010	ARD-Land Leases	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6205-0012	Beadle HTS Chamber Srv Center	0	0.00	0	0.00	0	0	0	300	300
22-6211-0002	Water Cnt Research Revolving	0	0.00	0	0.00	0	0	0	22,162	22,162
22-6211-0003	Water Science Lab-Service Center	12,045	0.10	111,718	2.00	45,670	0	169,433	180,170	349,603
22-6221-0001	Biol Sys Engr-Rogers Farm	0	0.00	53,993	1.10	19,924	0	73,917	170,190	244,107
22-6221-0002	BSE Soil/Water Vehicles	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6221-0003	Biol Sys Engr-Shop	0	0.00	7,532	1.31	2,781	0	10,313	25,000	35,313
22-6221-0004	BSE D Keshwani Rsch Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6221-0006	BSE Schmidt Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0010	BSE Dept Rsch Revolving	109,434	1.01	0	0.00	40,381	0	149,815	125,000	274,815
22-6221-0017	BSE Irmak Rsch Revolving	0	0.00	0	0.00	0	0	0	73,880	73,880
22-6221-0019	BSE Royalties	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6221-0039	BSE Forest Animal Imaging SC	0	0.00	0	0.00	0	0	0	24,660	24,660
22-6221-0050	BSE - Brown-Brandl Residual	0	0.00	57,063	1.00	21,056	0	78,119	0	78,119
22-6221-2000	BSE Non-Budgeted Positions (Rsch)	0	0.00	44,000	1.00	16,236	0	60,236	0	60,236
22-6222-0001	Agron-Hort Operations Admin	0	0.00	2,000	0.00	738	0	2,738	111,462	114,200
22-6222-0008	Agro Soybean Research	0	0.00	0	0.00	0	0	0	52,000	52,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6222-0010	Agro Wheat Germplasm	0	0.00	15,000	0.00	5,535	0	20,535	124,000	144,535
22-6222-0014	Agr-Ferguson Revolving	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6222-0034	NIR Analyzer Srv Cnt	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6222-0035	Graef Combine Srv Cnt	0	0.00	0	0.00	0	0	0	25,159	25,159
22-6222-0036	Graef Planter Srv Cnt	0	0.00	0	0.00	0	0	0	15,159	15,159
22-6222-0043	GC & CN Analyzer Service Center	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6222-0049	Drijber GC Srv Center	0	0.00	5,600	0.08	2,067	0	7,667	0	7,667
22-6222-0050	Jhala Research Revolving	0	0.00	0	0.00	0	0	0	11,000	11,000
22-6222-1001	Agro Farm Service Center	0	0.00	258,282	4.66	95,307	0	353,589	500,016	853,605
22-6222-1186	Agro Soybean Round Up Ready Germ	0	0.00	0	0.00	0	0	0	5,866	5,866
22-6222-2003	Hort-Fleming Trust Royalties	0	0.00	3,000	0.00	1,107	0	4,107	1,500	5,607
22-6222-3333	Agr/Hort Non-Budgeted Positions	127,145	1.50	808,173	13.93	345,132	0	1,280,450	261,955	1,542,405
22-6225-0001	Statistics Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6225-0005	STAT EOB Blankenship	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6226-0001	Animal Science Research Activities	0	0.00	0	0.00	0	0	0	259,406	259,406
22-6226-0002	Animal Science Meat Lab	0	0.00	25,000	0.00	9,225	0	34,225	43,000	77,225
22-6226-0003	Animal Science Dairy	0	0.00	0	0.00	0	0	0	42,000	42,000
22-6226-0004	Animal Science Beef Feed Lot	0	0.00	221,228	5.33	81,633	0	302,861	3,787,745	4,090,606
22-6226-0005	Animal Science Poultry Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6226-0006	Animal Science Beef Physiology & Mgmt	0	0.00	103,439	1.62	38,169	0	141,608	440,988	582,596
22-6226-0008	Animal Science Swine Farms	0	0.00	101,583	2.00	37,485	0	139,068	628,789	767,857
22-6226-0009	Animal Science Dalby Halleck Farm	0	0.00	0	0.00	0	0	0	429,000	429,000
22-6226-0010	Animal Science Feedmill	0	0.00	83,327	1.50	30,747	0	114,074	650,548	764,622
22-6226-0012	ANSC Index Line Royalty Revolving	0	0.00	18,744	0.35	6,917	0	25,661	16	25,677
22-6226-0017	ANSC RUM Ruminant Nutrition	0	0.00	35,351	0.76	13,045	0	48,396	114,683	163,079
22-6226-0018	ANSC RWM Sullivan	0	0.00	0	0.00	0	0	0	100	100
22-6226-0021	ANSC PJK Kononoff	0	0.00	0	0.00	0	0	0	50,302	50,302
22-6226-0023	ANSC MOU Mouse Lab	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6226-0042	ANSC Fernando Service Center	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6226-0047	ANSC Dairy House	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6226-1019	ANSC FER Fernando	0	0.00	42,848	1.00	15,811	0	58,659	0	58,659
22-6226-3777	ANSC Non-Budgeted Positions (Rsch)	171,295	2.00	377,354	7.30	202,452	0	751,101	342	751,443
22-6228-0001	Entomology Operations	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6228-0002	Entomology Toxicology Research	0	0.00	0	0.00	0	0	0	135,945	135,945
22-6228-0003	ENTO RJW Wright	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6228-0005	ENTO LJM Meinke	0	0.00	0	0.00	0	0	0	6,920	6,920
22-6230-0001	Biochemistry Chemical Services	426,786	6.00	513,488	9.00	346,961	0	1,287,235	460,815	1,748,050
22-6231-0001	Food Science & Technology Food Products	0	0.00	72,662	5.87	26,813	0	99,475	610,480	709,955
22-6231-0003	Food Processing Center	-137,304	0.01	167,360	3.04	11,092	0	41,148	452,577	493,725
22-6231-0006	Food Sci/FPC/FARRP	0	0.00	3,974	0.25	1,466	0	5,440	1,517,137	1,522,577
22-6231-0007	FARRP-Funded Faculty	0	0.00	0	0.00	0	0	0	77,897	77,897
22-6231-0025	FST Res Rev Ramer-Tait	0	0.00	0	0.00	0	0	0	118,569	118,569
22-6231-0028	Nebraska Gnotobiotic Mouse Program SC	80,629	1.00	173,747	3.50	93,864	0	348,240	47,085	395,325
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6231-0048	FST Rsch Rev-Jayne Stratton	0	0.00	0	0.00	0	0	0	47,653	47,653
22-6231-0049	FST Rsch Rev-Changmou Xu	0	0.00	0	0.00	0	0	0	47,859	47,859
22-6231-0300	FST AAFS	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6231-1009	FPC Microbiology Lab	62,328	0.50	103,870	2.00	61,327	0	227,525	20,368	247,893
22-6231-1013	FPC - Pilot Plants	0	0.00	33,000	0.60	12,177	0	45,177	97,762	142,939
22-6231-1021	FPC Nutrition Facts Panel	0	0.00	0	0.00	0	0	0	54,392	54,392
22-6231-1031	FARRP Workshops	0	0.00	27,737	0.60	10,235	0	37,972	44,592	82,564

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6231-1032	FARRP Information Services	0	0.00	26,401	0.50	9,741	0	36,142	23,675	59,817
22-6231-1040	FARRP Analytical Process	0	0.00	843,933	14.75	311,412	0	1,155,345	266,552	1,421,897
22-6231-1041	FARRP - Post Doc	118,504	2.00	0	0.00	43,729	0	162,233	400	162,633
22-6231-1060	FPC Dairy Plant	0	0.00	86,519	1.60	31,926	0	118,445	47,610	166,055
22-6231-1061	FPC Dairy Store	0	0.00	93,369	2.00	34,453	0	127,822	10,801	138,623
22-6231-1064	FPC-IAPC Lab	0	0.00	7,724	0.08	2,851	0	10,575	0	10,575
22-6231-1075	FPC-Sensory Analysis	0	0.00	0	0.00	0	0	0	13,524	13,524
22-6231-1076	FPC State Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6231-1080	FPC-Entrepreneurial Product Development	0	0.00	0	0.00	0	0	0	11,222	11,222
22-6231-1083	FPC-Changmou Xu	0	0.00	0	0.00	0	0	0	47,859	47,859
22-6231-1089	FPC HPP	0	0.00	0	0.00	0	0	0	7,089	7,089
22-6231-1095	FPC Food Saftey Program	0	0.00	15,571	0.21	5,746	0	21,317	0	21,317
22-6231-2006	FARRP Collaborative Rsch	0	0.00	0	0.00	0	0	0	68,026	68,026
22-6231-2007	FARRP Admin	0	0.00	18,491	0.40	6,823	0	25,314	97,964	123,278
22-6231-2039	FARRP-Johnson Startup	0	0.00	0	0.00	0	0	0	54,622	54,622
22-6231-2040	FARRP-Downs Startup	0	0.00	0	0.00	0	0	0	91,038	91,038
22-6231-3333	FST-Non-Budgeted Positions (RSCH)	8,326	0.10	561,393	8.04	210,227	0	779,946	236,605	1,016,551
22-6235-0001	Plant Path Admin	0	0.00	18,125	0.00	6,688	0	24,813	17,500	42,313
22-6235-3333	PPath Non-Budgeted Positions	97,825	1.00	286,931	5.50	141,975	0	526,731	184,350	711,081
22-6236-0001	Nutritional & Health Sciences	0	0.00	0	0.00	0	0	0	136,351	136,351
22-6238-0001	SNR Misc RSH Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0002	Nebraska Mesonet	9,879	0.12	45,760	1.00	20,532	0	76,171	242,893	319,064
22-6238-0003	Mead Farm	0	0.00	56,550	1.00	20,867	0	77,417	165,135	242,552
22-6238-0006	Misc. Revolving - Corman	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0007	Fish and Wildlife Coop Residual	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0008	Groundwater Level Projects	0	0.00	0	0.00	0	0	0	500	500
22-6238-0009	HPRCC RSH Revolving-Mahmood	0	0.00	268,703	3.75	99,152	0	367,855	272	368,127
22-6238-0012	Forestry Wildlife Vehicles	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6238-0014	CSD Drilling Revolving	0	0.00	15,000	0.00	5,535	0	20,535	70,000	90,535
22-6238-0016	SNR IT/GIS Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	CSD Soils Mapping Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0018	CSD Major Equipment - Joeckel	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0020	Hardin Hall Key Deposit	0	0.00	0	0.00	0	0	0	500	500
22-6238-0022	SNR CALMIT Field Work Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0024	SNR CALMIT Airborne Remote Sensing	0	0.00	0	0.00	0	0	0	76,000	76,000
22-6238-0026	Gilmore Vehicles Service Center	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0029	Shallow Exploration Drillers Clinic	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0031	Waszgis Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6238-0034	SNR Malvern	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0035	SNR-COOP Vehicles Service Center	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6238-0036	SNR-Automation Inventory	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0038	SNR-Copiers	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6238-0042	Corman Vehicles	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0043	Suyker Vehicle Service Center	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6238-0047	SNR-Web Services	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0048	SNR-OSL	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6238-0053	Snyder Web & Graphic Design SC	0	0.00	52,399	1.00	19,335	0	71,734	0	71,734
22-6238-3333	SNR Non-Budgeted Positions	149,135	1.45	280,809	5.00	158,649	0	588,593	308,925	897,518
22-6238-3555	SVY Non-Budgeted Positions	0	0.00	0	0.00	0	0	0	40,737	40,737
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	0	0.00	142,650	2.45	52,638	0	195,288	1,066,000	1,261,288

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IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6239-0003	SVMBS Rsch & Tchg Facility	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6239-0004	Vet Biomed Sci-Royalty Inc	0	0.00	0	0.00	0	0	0	39,292	39,292
22-6239-0005	SVMBS VDC BACT Training	0	0.00	0	0.00	0	0	0	100	100
22-6239-0014	VBMS DRR Kelling	0	0.00	0	0.00	0	0	0	100	100
22-6239-0016	VBMS DRR Moxley	0	0.00	0	0.00	0	0	0	72,566	72,566
22-6239-0018	SVMBS Research Revolving	0	0.00	41,907	0.50	15,464	0	57,371	117,409	174,780
22-6239-1202	VBMS DRR Bacti	0	0.00	94,752	2.00	34,964	0	129,716	0	129,716
22-6239-1204	VBMS DRR Histology	0	0.00	56,892	1.00	20,993	0	77,885	0	77,885
22-6239-1206	VBMS DRR Necropsy	0	0.00	162,323	3.00	59,897	0	222,220	45,111	267,331
22-6239-1210	VBMS DRR Virology	0	0.00	116,900	2.00	43,137	0	160,037	49,964	210,001
22-6239-1232	SVMBS VDC Molecular Diagnostic Lab	0	0.00	120,972	2.45	44,639	0	165,611	0	165,611
22-6239-3777	SVMBS Non-Budgeted Positions	336,679	4.00	113,955	2.50	166,284	0	616,918	0	616,918
22-6242-0001	West Central Station Operations	0	0.00	0	0.00	0	0	0	395,572	395,572
22-6242-0002	West Central Center Gudmunds Rsch Center	0	0.00	0	0.00	0	0	0	825,000	825,000
22-6242-0003	WCREC Water Lab	0	0.00	14,275	0.25	5,267	0	19,542	455,200	474,742
22-6242-0005	WCREC Wind Tunnel	0	0.00	130,243	1.75	48,060	0	178,303	357,762	536,065
22-6242-0006	WCREC GSL Dorms	0	0.00	0	0.00	0	0	0	5,614	5,614
22-6242-0007	WCREC GSL Ag Labor	0	0.00	94,343	2.00	34,811	0	129,154	167,966	297,120
22-6242-0008	WCREC GSL Vehicles	0	0.00	0	0.00	0	0	0	12,000	12,000
22-6242-0009	WCREC Station Vehicle Svc Ctr	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6242-0010	WCREC Stumpf Wheat Center	0	0.00	0	0.00	0	0	0	250,000	250,000
22-6242-0012	WCREC Overhead Assessment Return Project	0	0.00	0	0.00	0	0	0	300,000	300,000
22-6242-0013	WCREC Air Tractor 502 Simulator	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6242-0015	WCREC Student Housing	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6242-0016	WCREC Adesemoye Biocontrol Residual Bal	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6242-0018	WCREC-West Place Beef	0	0.00	65,209	1.50	24,062	0	89,271	486,941	576,212
22-6242-0019	WCREC-Farm Ops	0	0.00	0	0.00	0	0	0	97,996	97,996
22-6242-0020	WCREC Range & Forage	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6242-0021	WCREC Entomology	0	0.00	0	0.00	0	0	0	65,254	65,254
22-6242-0022	Rudnick Pickup Service Center	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6242-1010	WCREC-Permanent Budget Home	0	0.00	79,141	1.25	29,202	0	108,343	35,003	143,346
22-6243-0001	Panhandle Center Operations	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6243-0002	Panhandle Center Crops	0	0.00	75,330	1.40	27,798	0	103,128	255,224	358,352
22-6243-0004	Panhandle Center Hpal	0	0.00	0	0.00	0	0	0	114,000	114,000
22-6243-0008	PHREC-Plot Combine Srv Cnt	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0011	Panhandle Center - Sioux Range	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6243-0012	Panhandle Center - HPAL Range	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6243-0013	PREC Alternative Crops Pickup SC	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0014	PREC Greenhouse Service Center	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6243-0015	PHREC-Small Plot Service Center	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6243-0016	PHREC-Weed Sci Crop Trials Service Cntr	0	0.00	99,637	2.25	36,766	0	136,403	92,099	228,502
22-6243-0017	PHREC Lodging Facility Service Center	0	0.00	37,109	0.95	13,693	0	50,802	2,891	53,693
22-6243-0019	PHREC-Dryland Crops SC	92,855	1.00	14,410	0.25	39,581	0	146,846	46,476	193,322
22-6243-0020	PHREC-Dry Bean SC	0	0.00	12,254	0.25	4,522	0	16,776	81,044	97,820
22-6243-0022	PHREC-Entomology SC	0	0.00	10,400	0.25	3,837	0	14,237	24,176	38,413
22-6243-0023	PHREC-Plant Pathology SC	0	0.00	105,855	2.25	39,061	0	144,916	23,464	168,380
22-6243-0024	PHREC-Soils SC	66,625	1.00	61,394	1.25	47,239	0	175,258	90,353	265,611
22-6243-0025	PHREC-Alternative Crops SC	0	0.00	50,505	1.00	18,637	0	69,142	67,114	136,256
22-6243-0026	PHREC-Rangeland PickUp SC	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0027	Variety Testing Service Center	0	0.00	64,898	1.00	23,947	0	88,845	87,244	176,089
22-6243-0028	Entomology Truck Service Center	0	0.00	0	0.00	0	0	0	6,000	6,000

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COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6243-0030	PHREEC Feedlot (Loza)	0	0.00	0	0.00	0	0	0	1,000,000	1,000,000
22-6243-0034	PREC-Variable Rate Irrigation Pivot (SAL	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6243-0036	PHREC Fuel Pump	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0037	PHREC Feedlot Operation	0	0.00	0	0.00	0	0	0	867,294	867,294
22-6270-0001	ENREC-Facilities Operations	0	0.00	13,500	0.50	4,983	0	18,483	80,500	98,983
22-6270-0002	ENREEC Farming Operations	0	0.00	461,543	8.44	170,309	0	631,852	1,200,230	1,832,082
22-6270-0004	ENREC/ITHACA Development Fund	0	0.00	457,515	7.15	168,822	0	626,337	273,877	900,214
22-6270-0007	ENREEC Insured Claims Revolving	0	0.00	0	0.00	0	0	0	400,000	400,000
22-6270-0008	ENREC-PBX Operations Revolving	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6270-0009	ENREC-Reimb Revolving-O&M	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6270-0012	ENREC/SCAL-Farming Operations	0	0.00	224,210	3.32	82,735	0	306,945	187,271	494,216
22-6270-0014	ENREC/HAL Res Gen Rev Operations	0	0.00	5,000	0.24	1,845	0	6,845	25,000	31,845
22-6270-0015	ENREC/HAL Res Farm Operations	0	0.00	91,502	1.89	33,765	0	125,267	232,740	358,007
22-6270-0016	ENREC/HAL Res Development Fund	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0017	ENREEC NFarms	0	0.00	68,660	1.00	25,336	0	93,996	0	93,996
22-6270-0101	ENREC-Fac Oper Reserve	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0104	ENREC-FacOp Water System	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6270-1007	ENREC-Deferred Insurance Projects	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6270-2001	ENREC Fuel Center Revolving	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6271-3333	FFH-Non-Budgeted Positions (RSCH)	0	0.00	306,143	5.00	112,966	0	419,109	27,083	446,192
	TOTAL	**1,853,821**	**24.29**	**10,010,359**	**182.92**	**4,377,897**	**0**	**16,242,077**	**25,585,588**	**41,827,665**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6221-0414001	NIH NPs in TBI	0	0.00	50,000	1.00	15,250	0	65,250	0	65,250
24-6230-0236001	NIH Redox Control and Stress	0	0.00	53,000	1.00	16,165	0	69,165	0	69,165
	TOTAL	**0**	**0.00**	**103,000**	**2.00**	**31,415**	**0**	**134,415**	**0**	**134,415**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6205-0086001	USDA ARS DATA SOLUTIONS CLIMATE SM	286,940	3.50	0	0.00	87,516	0	374,456	0	374,456
25-6205-0088001	USDA ARS U.S. Meat Animal Research Cntr	0	0.00	4,631,784	97.80	1,412,695	0	6,044,479	0	6,044,479
25-6211-0105001	USDA ARS On-Farm Ap Crop & Soil Process	140,344	1.60	31,500	0.50	52,412	0	224,256	0	224,256
25-6211-0129001	USDA ARS Crop & Soil Model Optimization	35,086	0.40	31,500	0.50	20,309	0	86,895	0	86,895
25-6221-0471001	USDA ARS Nitrogen Research for Ag	42,500	0.50	91,567	2.00	40,890	0	174,957	0	174,957
25-6221-0524001	USDA ARS LIVING AG RESEARCH DATA S'	85,000	1.00	0	0.00	25,925	0	110,925	0	110,925
25-6222-1095001	USDA Fusarium Head Blight in Wheat	0	0.00	50,000	1.00	15,250	0	65,250	0	65,250
25-6222-1105001	NRCS Cover Crop Initiative for Conservat	0	0.00	53,950	1.00	16,455	0	70,405	0	70,405
25-6222-1116001	USDA Maize-Microbe to Improve NUE	60,021	1.00	0	0.00	18,306	0	78,327	0	78,327
25-6222-1131001	Hatch FY22 Tech Expenditures	0	0.00	386,705	5.43	117,945	0	504,650	0	504,650
25-6222-1153001	USDA NRCS Cover Crop Nitrogen Balance	0	0.00	102,738	2.00	31,335	0	134,073	0	134,073
25-6222-1154001	USDA NRCS Urban Soil Health Initiative	0	0.00	51,745	1.00	15,782	0	67,527	0	67,527
25-6222-1165001	DOE Nitrogen Responsive Genes in Sorghum	61,560	1.00	0	0.00	18,777	0	80,337	0	80,337
25-6226-0652001	Hatch FY22 Tech Expenditures	0	0.00	314,958	5.89	96,062	0	411,020	0	411,020
25-6226-0715002	USDA NIFA AMR in Swine - Schmidt	0	0.00	58,114	1.00	17,724	0	75,838	0	75,838
25-6228-0375001	NIFA Elucidating Midrib12 Gene Sorghum	0	0.00	45,725	1.00	13,947	0	59,672	0	59,672
25-6230-0225001	NSF Institution Transformation	0	0.00	12,501	0.25	3,813	0	16,314	0	16,314
25-6238-0980001	NSF EPSCoR STOICH Track-2	0	0.00	125,848	2.00	38,384	0	164,232	0	164,232

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UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6238-0986001	NOAA HPRCC	0	0.00	51,490	1.00	15,704	0	67,194	0	67,194
25-6238-0986008	NOAA HPRCC AWR FY24	0	0.00	24,021	0.50	7,326	0	31,347	0	31,347
25-6238-1010001	NPS CESU GRPL Administrative Oversight	0	0.00	17,129	0.50	5,224	0	22,353	0	22,353
25-6238-1093001	USGS FY2023 Statemap	0	0.00	47,352	1.00	14,443	0	61,795	0	61,795
25-6238-1133001	USDA ARS LTAR	0	0.00	70,366	1.00	21,462	0	91,828	0	91,828
25-6238-1142001	USDA OCE Drought Monitor&Hub 2024-2025	473,878	5.00	526,601	9.25	305,146	0	1,305,625	0	1,305,625
25-6243-0684001	USDA ARS Field Pea and Chickpea	75,000	1.00	0	0.00	22,875	0	97,875	0	97,875
25-6243-0830001	USDA NRCS Optimizing Nitrogen for Sustai	0	0.00	50,000	1.00	15,250	0	65,250	0	65,250
	TOTAL	**1,260,329**	**15.00**	**6,775,594**	**135.62**	**2,450,957**	**0**	**10,486,880**	**0**	**10,486,880**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6206-0016001	IPAS BECF Educare Evaluation 2024-2025	56,250	0.75	0	0.00	14,738	0	70,988	0	70,988
26-6211-0077001	Maryland Improve Ag Water Use Corn Belt	39,437	0.50	0	0.00	10,332	0	49,769	0	49,769
26-6221-0460001	Swarts Family Chair in BSE	20,000	0.00	0	0.00	5,240	0	25,240	0	25,240
26-6221-0464001	MSU CIN for Precision Livestock Farming	0	0.00	64,820	1.00	16,983	0	81,803	0	81,803
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310
26-6222-0127001	Othmer Match for Raikes Fd-Mackenzie; S.	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310
26-6222-0206001	Seeded Buffalograss Development 33%/46%	0	0.00	22,525	0.30	5,902	0	28,427	0	28,427
26-6222-1054001	USGA Buffalograss Breeding & Dev	0	0.00	1,831	0.03	480	0	2,311	0	2,311
26-6222-1074001	MINN Perennial Grain Crop Enterprise	0	0.00	26,460	0.40	6,933	0	33,393	0	33,393
26-6222-1112001	Regrow Ag Niche	127,202	2.00	0	0.00	33,327	0	160,529	0	160,529
26-6222-1187001	IRRI Bringing Nutrition Back to Rice	0	0.00	13,831	0.25	3,624	0	17,455	0	17,455
26-6222-1195001	Missouri Catalyzing Cover Crop Seed Indu	24,820	0.34	0	0.00	6,503	0	31,323	0	31,323
26-6222-1240001	ADM & Partners Climate Smart Solutions	0	0.00	50,000	1.00	13,100	0	63,100	0	63,100
26-6222-1245001	Emory DISES Socio-Environmental Drivers	24,090	0.33	0	0.00	6,311	0	30,401	0	30,401
26-6222-1246001	MINN Meeting Needs at the Margin	24,090	0.33	0	0.00	6,311	0	30,401	0	30,401
26-6222-1254001	CSU Climate-Smart Advances in Ag	0	0.00	31,470	0.50	8,245	0	39,715	0	39,715
26-6222-1295001	NGPC Juniper Invasions	0	0.00	85,358	1.00	22,364	0	107,722	0	107,722
26-6228-0377001	KSU Exosomes Intercellular in Insects	0	0.00	46,010	1.00	12,054	0	58,064	0	58,064
26-6228-0425001	GATES FDN Novel Assays for Mosquitocides	130,000	2.00	0	0.00	34,060	0	164,060	0	164,060
26-6230-0253001	Othmer Match-Raikes Chair Stipend	7,500	0.00	0	0.00	1,966	0	9,466	0	9,466
26-6238-1038001	LPSNRD Geologist-Hydrogeologist	0	0.00	38,604	0.50	10,116	0	48,720	0	48,720
26-6238-1052001	NDEE Ag Data Clearinghouse	0	0.00	62,167	1.00	16,288	0	78,455	0	78,455
26-6238-1071001	NGPC Human Dimensions - Segment 3	0	0.00	61,437	1.00	16,096	0	77,533	0	77,533
26-6238-1087001	Purdue TFFA - IMPACT2	0	0.00	50,441	1.00	13,216	0	63,657	0	63,657
26-6238-6001595	NGPC Invasive Species, Seg 15	0	0.00	55,588	1.00	14,565	0	70,153	0	70,153
26-6238-6001611	NGPC Geospatial Analysis	0	0.00	54,000	1.00	14,148	0	68,148	0	68,148
26-6238-6001701	NGPC Sci Coordination Rainwater Basin	0	0.00	61,249	1.00	16,046	0	77,295	0	77,295
26-6242-0179001	NU Foundation Gudmendsen Sandhills Lab	0	0.00	17,352	0.25	4,546	0	21,898	0	21,898
26-6242-0429001	Texas A&M NIFA AFRI EPN Non-Targets Wo	0	0.00	48,773	1.00	12,779	0	61,552	0	61,552
26-6243-0740001	NDA Pea Bacterial Blight Pathogen	0	0.00	12,408	0.25	3,251	0	15,659	0	15,659
27-6221-0140001	Tractor Test Museum	0	0.00	56,844	1.00	14,893	0	71,737	0	71,737
27-6221-0469001	Eberhard Prof Ag Stipend-Ge	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6221-0529001	NU Fdn Splinter Chair-Stipend	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6221-0530001	NU Fdn SplintrChrOthmerMatch-Stipend	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6222-0020001	Horticulture Project 20-138	0	0.00	11,949	0.25	3,131	0	15,080	0	15,080
27-6222-0211001	SCAL Weed Sci	0	0.00	110,107	2.00	28,848	0	138,955	0	138,955
27-6222-0390001	Haskins Plant Genetics PROF - Hyten	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6222-0627001	NSP Presidential Chair Stipend - Graef	30,000	0.00	0	0.00	7,860	0	37,860	0	37,860
27-6222-0746001	Othmer Match/Haskins Prof - Hyten Jr.	5,000	0.00	0	0.00	1,310	0	6,310	0	6,310
27-6222-0775001	AgHort NE Small Grains Fund	0	0.00	5,330	0.07	1,396	0	6,726	0	6,726
27-6222-0953001	Heuermann Professorship Stipend	20,000	0.00	0	0.00	5,240	0	25,240	0	25,240
27-6222-0998001	Knezevic Weed Science Foundation	0	0.00	18,313	0.25	4,798	0	23,111	0	23,111
27-6222-1003001	Holmes Univ Prof-Schachtman	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6222-1142001	Sunkist/Fiesta Fowl Prof-Mamo	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6222-1232001	NE Corn Chair - Stipend	30,000	0.00	0	0.00	7,860	0	37,860	0	37,860
27-6222-1298001	NU Fdn Gardner Prof-Stipend	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6224-0150001	Eberhard Prof of Agriculture-Giannakas	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6224-0179001	Roy Frederick Prof-Azzam	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6224-0180001	Roy Frederick Prof-Fulginiti	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6226-0636001	Kermit Wagner Dist. Professor	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6226-0709001	Beef Innovation Hub Fund	0	0.00	44,000	1.00	11,528	0	55,528	0	55,528
27-6226-0753001	NU Fdn Ronnie Green Prof-Stipend	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6228-0001001	Dept Discretion Industry Donors	107,212	1.00	0	0.00	28,089	0	135,301	0	135,301
27-6228-0321001	Development Fund McMechan	0	0.00	16,547	0.33	4,336	0	20,883	0	20,883
27-6228-0376001	Eberhard Prof Ag ENTOM-stipend	20,000	0.00	0	0.00	5,240	0	25,240	0	25,240
27-6230-0174001	George Holmes Prof-DiRusso	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6230-0252001	Raikes Chair Stipend	7,500	0.00	0	0.00	1,966	0	9,466	0	9,466
27-6230-0261001	NU Fdn Eberhard AgBiochem Prof-Stipend	12,500	0.00	0	0.00	3,276	0	15,776	0	15,776
27-6231-0398001	Maxcy Professorship Stipend	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6231-0399001	Morrison Professorship-Ciftci	10,000	0.00	0	0.00	2,620	0	12,620	0	12,620
27-6235-0284001	Van Etten Foundation Funds	60,282	1.00	0	0.00	15,794	0	76,076	0	76,076
27-6238-0945001	NU Fdn Platte Basin Timelapse Project	0	0.00	142,445	3.00	37,320	0	179,765	0	179,765
27-6238-0946001	NU Fdn Platte Basin VC Match	32,920	0.25	79,503	1.75	29,454	0	141,877	0	141,877
27-6242-0184001	Monsanto Peterson Entomology Research	0	0.00	48,254	1.00	12,642	0	60,896	0	60,896
27-6243-0002001	William F Fawcett Fund	0	0.00	10,607	0.25	2,780	0	13,387	0	13,387
27-6248-0065001	NE Corn Checkoff Presidential Chair-Wilk	30,000	0.00	0	0.00	7,860	0	37,860	0	37,860
27-6261-0016001	Dr Kenneth C Stout Grassland Studies Fun	0	0.00	11,357	0.25	2,975	0	14,332	0	14,332
27-6270-0038001	NU Fnd 0105630 Barta Brothers Fund	0	0.00	57,500	1.00	15,066	0	72,566	0	72,566
27-6271-0003001	NE Food for Health Presidential Chair-Be	30,000	0.00	0	0.00	7,860	0	37,860	0	37,860
27-6271-0003002	NFHC Discretionary	0	0.00	80,919	1.00	21,201	0	102,120	0	102,120
	TOTAL	**1,013,803**	**8.50**	**1,497,999**	**26.63**	**658,097**	**0**	**3,169,899**	**0**	**3,169,899**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6205-0001	ARD-Husker Genetics Oper	0	0.00	193,073	3.50	68,155	0	261,228	501,469	762,697
23-6205-0002	ARD-MARC	0	0.00	451,470	6.00	159,368	0	610,838	499,001	1,109,839
23-6222-0008	Agro Workshops-Puntel	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6222-0010	Agro Alfalfa Variety	0	0.00	5,000	0.00	1,765	0	6,765	7,500	14,265
23-6222-0012	Hort Sousek	0	0.00	0	0.00	0	0	0	7,000	7,000
23-6235-0002	Plt Path Mitra Lab Tests	0	0.00	0	0.00	0	0	0	1,500	1,500
23-6235-0004	Plant Path Nematode Diagnostics	0	0.00	26,503	0.49	9,356	0	35,859	0	35,859
23-6243-0002	PREEC Elliott Bldg Auxiliary	0	0.00	19,677	0.45	6,946	0	26,623	5,323	31,946
	TOTAL	**0**	**0.00**	**695,723**	**10.44**	**245,590**	**0**	**941,313**	**1,022,793**	**1,964,106**
	SUB PROGRAM TOTAL	**22,320,111**	**204**	**34,122,173**	**576**	**19,627,669**	**0**	**76,069,953**	**28,450,517**	**104,520,470**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6306-0001	Dean Col Ed & Human Sci	0	0.00	72,795	0.25	25,988	0	98,783	1,000	99,783
21-6308-0001	CED Dean-Operating	128,746	1.00	1,042,728	10.50	418,220	0	1,589,694	-396,442	1,193,252
21-6309-0006	CED-Special	1,297,707	7.50	0	0.00	463,282	0	1,760,989	0	1,760,989
21-6309-0010	CED - ITS Support	0	0.00	0	0.00	0	0	0	273,500	273,500
21-6311-0002	DWFI-WC Extension	17,654	0.25	13,533	0.05	11,134	0	42,321	20,565	62,886
21-6320-0001	ALEC-Extension Operating	125,044	1.00	112,532	1.66	84,816	0	322,392	8,353	330,745
21-6321-0001	Biological Systems Engineering	459,920	3.65	292,217	3.41	268,512	0	1,020,649	0	1,020,649
21-6321-5200	WRRI POE-BSE Extension	37,323	0.30	0	0.00	13,325	0	50,648	0	50,648
21-6322-0001	Agronomy-Horticulture Extension	1,108,024	9.81	309,851	3.29	506,181	0	1,924,056	19,694	1,943,750
21-6324-0001	Agricultural Economics	695,662	5.95	145,427	2.32	300,270	0	1,141,359	4,095	1,145,454
21-6325-0001	Statistics Extension	23,017	0.20	0	0.00	8,217	0	31,234	0	31,234
21-6326-0001	Animal Science	1,340,453	9.85	174,063	1.49	540,683	0	2,055,199	29,276	2,084,475
21-6327-0001	Child Youth & Fam Studies	326,568	2.68	81,560	1.23	145,701	0	553,829	21,147	574,976
21-6328-0001	Entomology	374,395	3.42	106,223	1.00	171,580	0	652,198	8,975	661,173
21-6329-0001	4H Youth Development	864,672	9.13	63,584	1.95	331,387	0	1,259,643	42,695	1,302,338
21-6331-0001	Food Science Extension	202,951	1.80	92,824	0.83	105,592	0	401,367	0	401,367
21-6331-0002	Food Sci FPC Ext	64,164	0.54	286,571	3.21	125,212	0	475,947	17,568	493,515
21-6335-0001	Plant Pathology	424,494	3.30	97,445	1.08	186,334	0	708,273	24,825	733,098
21-6336-0001	Nutrition & Health Sciences	260,192	2.18	91,883	1.50	125,690	0	477,765	16,682	494,447
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	0	0.00	24,146	0.50	8,621	0	32,767	0	32,767
21-6337-0001	Textiles Clothing & Design	196,571	1.85	49,869	0.84	87,979	0	334,419	0	334,419
21-6338-0001	Nat Res Sci Extension	353,012	3.98	218,839	2.52	204,151	0	776,002	21,399	797,401
21-6338-0005	Salaries EXT	146,086	1.55	303,927	4.23	160,655	0	610,668	73,336	684,004
21-6339-0001	SVMBS Extension Parent	134,196	0.85	58,597	0.51	68,827	0	261,620	5,856	267,476
21-6339-0002	GPVEC Extension Parent	117,365	1.00	19,581	0.40	48,889	0	185,835	6,642	192,477
21-6342-0001	West Central Center	0	0.00	266,071	4.16	94,986	0	361,057	71,859	432,916
21-6343-0001	Panhandle Center	0	0.00	256,116	4.36	91,434	0	347,550	57,363	404,913
21-6361-0001	Center for Grassland Studies	0	0.00	50,669	0.61	18,090	0	68,759	3,921	72,680
21-6370-0001	ENREC-Extension General	0	0.00	233,221	2.46	83,260	0	316,481	63,625	380,106
21-6370-0004	ENREC/HAL Ext General Operations	0	0.00	0	0.00	0	0	0	45,000	45,000
21-6381-0001	NE Ext Engagement Zone1	925,875	12.60	0	0.00	330,538	0	1,256,413	0	1,256,413
21-6382-0001	NE Ext Engagement Zone2	776,376	10.50	0	0.00	277,165	0	1,053,541	0	1,053,541
21-6383-0001	NE Ext Engagement Zone3	1,246,115	16.80	42,448	1.00	460,018	0	1,748,581	0	1,748,581
21-6384-0001	NE Ext Engagement Zone4	784,311	11.10	0	0.00	279,999	0	1,064,310	0	1,064,310
21-6385-0001	NE Ext Engagement Zone5	1,154,840	15.55	0	0.00	412,277	0	1,567,117	0	1,567,117
21-6387-0001	NE Ext Engagement Zone7	1,184,486	15.50	97,743	1.60	457,755	0	1,739,984	0	1,739,984
21-6388-0001	NE Ext Engagement Zone8	1,202,469	16.50	65,854	1.50	452,792	0	1,721,115	0	1,721,115
21-6389-0001	NE Ext Engagement Zone9	1,367,534	17.20	121,715	2.00	531,662	0	2,020,911	0	2,020,911
21-6390-0001	NE Ext Engagement Zone10	1,226,961	16.00	98,273	2.30	473,108	0	1,798,342	0	1,798,342
21-6391-0001	NE Ext Engagement Zone11	728,498	10.55	0	0.00	260,074	0	988,572	0	988,572
21-6392-0001	NE Ext Engagement Zone12	47,892	0.50	0	0.00	17,098	0	64,990	0	64,990
21-6399-0002	Budget Adjustment Temporary Bdgt Adjust	-3,896,465	0.00	0	0.00	-1,391,036	0	-5,287,501	0	-5,287,501
	TOTAL	**15,447,108**	**214.59**	**4,890,305**	**62.76**	**7,260,466**	**0**	**27,597,879**	**440,934**	**28,038,813**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6309-0001	CED-General Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6309-0021	EZ CED Engagement Prog Resources	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6309-2002	EZ1 BOR Interlocal Kimball/BannerCo	0	0.00	0	0.00	0	0	0	1,000	1,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6309-2003	EZ1 BOR Interlocal Scotts Bluff Co	0	0.00	40,000	1.00	14,760	0	54,760	243	55,003
22-6309-2005	EZ1 BOR Interlocal Dawes Co	0	0.00	0	0.00	0	0	0	46,510	46,510
22-6309-2008	EZ2 BOR Interlocal Boyd/Holt Co	0	0.00	47,804	1.00	17,640	0	65,444	1,055	66,499
22-6309-2009	EZ3 BOR Interlocal Buffalo Co	0	0.00	0	0.00	0	0	0	35,861	35,861
22-6309-2010	EZ4 BOR Interlocal Gosper Co	0	0.00	15,882	0.33	5,860	0	21,742	9,404	31,146
22-6309-2011	EZ4 BOR Interlocal Phelps Co	0	0.00	58,245	1.32	21,492	0	79,737	879	80,616
22-6309-2012	EZ5 BOR Interlocal Madison Co	0	0.00	42,448	1.00	15,663	0	58,111	1,000	59,111
22-6309-2013	EZ7 BOR Interlocal Butler Co	0	0.00	40,000	1.00	14,760	0	54,760	4,702	59,462
22-6309-2014	EZ7 BOR Interlocal Polk Co	0	0.00	25,824	0.40	9,530	0	35,354	0	35,354
22-6309-2015	EZ7 BOR Interlocal Seward Co	0	0.00	41,616	1.00	15,357	0	56,973	1,874	58,847
22-6309-2016	EZ8 BOR Interlocal Burt Co	0	0.00	42,719	1.00	15,764	0	58,483	1,000	59,483
22-6309-2017	EZ8 BOR Interlocal Cuming Co	0	0.00	50,542	1.00	18,650	0	69,192	1,051	70,243
22-6309-2018	EZ8 BOR Interlocal Dodge Co	0	0.00	41,616	1.00	15,357	0	56,973	0	56,973
22-6309-2020	EZ8 BOR Interlocal Washington Co	0	0.00	40,000	1.00	14,760	0	54,760	41,735	96,495
22-6309-2021	EZ9 BOR Interlocal Lancaster Co	0	0.00	404,930	8.00	149,419	0	554,349	8,420	562,769
22-6309-2022	EZ10 BOR Interlocal Fillmore Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2023	EZ11 BOR Interlocal Nemaha Co	0	0.00	42,448	1.00	15,663	0	58,111	1,000	59,111
22-6309-2024	EZ11 BOR Interlocal Richardson Co	0	0.00	49,069	1.00	18,106	0	67,175	0	67,175
22-6309-2025	EZ7 BOR Interlocal Colfax Co	0	0.00	40,000	1.00	14,760	0	54,760	0	54,760
22-6309-2026	EZ5 BOR Interlocal Knox Co	0	0.00	0	0.00	0	0	0	43,297	43,297
22-6309-2027	EZ9 BOR Interlocal Douglas/Sarpy Co	0	0.00	183,758	4.50	67,806	0	251,564	58,179	309,743
22-6309-2028	EZ10 BOR interlocal Thayer Co	0	0.00	23,829	0.50	8,793	0	32,622	21,660	54,282
22-6309-2029	EZ5 BOR Interlocal Wayne Co	0	0.00	0	0.00	0	0	0	42,449	42,449
22-6309-2030	EZ8 BOR Interlocal Thurston Co	0	0.00	20,808	0.50	7,679	0	28,487	0	28,487
22-6309-2031	EZ10 BOR Interlocal Saline Co	0	0.00	0	0.00	0	0	0	41,616	41,616
22-6309-2033	EZ11 BOR Interlocal Cass Co	0	0.00	41,409	1.00	15,280	0	56,689	0	56,689
22-6321-0001	Biological Systems Engineering-Planning	0	0.00	0	0.00	0	0	0	69,676	69,676
22-6321-0004	BSE Franti Ext Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6321-0016	BSE Ext Rev Jasa	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6321-0019	BSE Ext-Ventilation Workshops	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6321-0022	BSE Ext Hay	0	0.00	0	0.00	0	0	0	100	100
22-6321-0024	BSE Ext Rev-Schmidt	0	0.00	43,975	0.75	16,227	0	60,202	0	60,202
22-6322-0001	Agro Ext Operating	0	0.00	0	0.00	0	0	0	45,000	45,000
22-6322-0010	Agronomy Pesticide Education	0	0.00	161,603	3.00	59,632	0	221,235	166,000	387,235
22-6322-0019	UNL Marketplace-A/H Weed Guide	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6322-2021	Hort Read	0	0.00	0	0.00	0	0	0	24,805	24,805
22-6322-3333	Agr/Hort Non-Budgeted Positions	46,383	0.60	0	0.00	17,115	0	63,498	13,933	77,431
22-6324-0002	AgEcon Extension Rev-Administration	1,031	0.01	46,531	1.08	17,551	0	65,113	90,225	155,338
22-6324-0013	AgEcon Extension Rev-Lubben	6,511	0.05	0	0.00	2,403	0	8,914	1,495	10,409
22-6324-3001	Ctr for Ag Profitability - ABC	0	0.00	59,361	1.00	21,903	0	81,264	0	81,264
22-6326-0001	Animal Science Extension Activities	0	0.00	3,000	0.00	1,107	0	4,107	37,000	41,107
22-6326-0002	UNL Marketplace-Animal Science	0	0.00	0	0.00	0	0	0	300	300
22-6326-0006	ANSC Luck 4-H	0	0.00	0	0.00	0	0	0	150	150
22-6326-0007	ANSC Clark Livestock Emergency	0	0.00	0	0.00	0	0	0	2,150	2,150
22-6328-0001	Entomology-Extension Operations	0	0.00	0	0.00	0	0	0	18,000	18,000
22-6328-1001	Ento Bee Research	0	0.00	128,601	3.00	47,454	0	176,055	6,494	182,549
22-6329-0001	4H Curriculum	168,203	1.92	78,765	1.50	91,131	0	338,099	82,049	420,148
22-6329-0002	4H Foundation Clearing	0	0.00	135,186	1.50	49,883	0	185,069	0	185,069
22-6329-0004	State 4H Camp	0	0.00	1,018	1.70	376	0	1,394	148,070	149,464
22-6329-0008	4H Out-of-School	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0009	4H Environment/Outdoor Ed	0	0.00	0	0.00	0	0	0	100,000	100,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6329-0010	4H Leadership/Personal Dev	0	0.00	0	0.00	0	0	0	131,991	131,991
22-6329-0011	4H Science & Technology	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6329-0012	4H System Management	17,553	0.20	0	0.00	6,478	0	24,031	10,000	34,031
22-6329-0013	4H State Fair	0	0.00	0	0.00	0	0	0	150,751	150,751
22-6329-0014	4H Horsemanship	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6329-0015	4H Contests	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6329-1013	4H Curr-Marketing	0	0.00	49,500	1.00	18,267	0	67,767	0	67,767
22-6329-1131	4H Cyber Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6329-1203	4H Sarah Polak	35,975	0.50	84,235	0.50	44,358	0	164,568	0	164,568
22-6331-0003	Professional Training	0	0.00	0	0.00	0	0	0	33,354	33,354
22-6331-0004	FST Faculty and TA Teacher Award Fund	0	0.00	0	0.00	0	0	0	31,758	31,758
22-6331-3333	FST-Non-Budgeted Positions (EXT)	0	0.00	72,688	1.27	26,822	0	99,510	4,280	103,790
22-6335-0011	PPath-Residual Bal-Jackson-Ziems	0	0.00	56,000	1.00	20,664	0	76,664	54,144	130,808
22-6336-0001	Nutr & Health Sci-Extension Revolving	59,370	1.00	1,214	0.00	22,355	0	82,939	72,334	155,273
22-6338-0002	Pegg Misc. Revolving	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0005	SNR - Ferraro Vehicles	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0008	SNR Sales Revolving	0	0.00	0	0.00	0	0	0	90,000	90,000
22-6338-0012	HPRCC EXT Revolving-Mahmood	0	0.00	19,594	0.25	7,231	0	26,825	18,091	44,916
22-6338-3333	SNR Non-Budgeted Positions	46,058	0.45	52,697	1.00	36,441	0	135,196	121,184	256,380
22-6338-3555	SVY Non-Budgeted Positions	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6342-0001	West Central Center Exten Operations	0	0.00	0	0.00	0	0	0	157,461	157,461
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	9,600	0.00	3,543	0	13,143	44,836	57,979
22-6342-0004	WCREC Ranch Practicum	0	0.00	0	0.00	0	0	0	20,624	20,624
22-6342-0006	WCREEC Variety Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6342-0008	Mobile Training Center	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6342-0010	WC-Ranch Practicum Alumni	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6342-0011	WC-GSL Open House	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6342-1027	WCREC Interlcl-Furnas/Harlan	0	0.00	0	0.00	0	0	0	34,680	34,680
22-6343-0001	PREC- General Extension	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0010	PREC Range Beef Cow Symposium	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6343-0032	PREC-Panhandle Ag Research Tech Tour	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0033	PREC-Millet Symposium	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0040	PREC- Sidney Apartment	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6343-0043	PREC-Rangeland Courses	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6343-1033	PREC UF-Stephenson	0	0.00	11,832	0.25	4,366	0	16,198	0	16,198
22-6361-0001	Center for Grassland Studies Ext Opers	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6364-0001	NE LTAP-PY def	0	0.00	338,461	5.00	124,892	0	463,353	280,340	743,693
22-6370-0012	ENREC/HAL Ext Gen Rev Operations	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6381-0001	NE Ext EZ1 Programming Areas	0	0.00	0	0.00	0	0	0	189,148	189,148
22-6381-1002	Z1 Ag Econ Women in Ag	0	0.00	0	0.00	0	0	0	40,800	40,800
22-6382-0001	NE Ext EZ2 Programming Areas	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6383-0001	NE Ext EZ3 Programming Areas	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6383-1601	Z3 Rural Prosperity (Custer)	0	0.00	32,614	0.49	12,035	0	44,649	0	44,649
22-6384-0001	NE Ext EZ4 Programming Areas	0	0.00	0	0.00	0	0	0	70,000	70,000
22-6385-0001	NE Ext EZ5 Programming Areas	0	0.00	0	0.00	0	0	0	180,000	180,000
22-6385-1703	Z5 Water&CropSys Ani Manure Mgnmt Stwide	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6387-0001	NE Ext EZ7 Programming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6388-0001	NE Ext EZ8 Programming Areas	0	0.00	0	0.00	0	0	0	190,000	190,000
22-6388-1709	Z8 Water&CropSys Statewide	0	0.00	49,488	1.00	18,260	0	67,748	0	67,748
22-6389-0001	NE Ext EZ9 Programming Areas	0	0.00	0	0.00	0	0	0	320,000	320,000
22-6389-1305	Z9 Early Childhood CoParenting (CPSK)	0	0.00	34,013	0.80	12,551	0	46,564	0	46,564

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6389-1401	Z9 4H Douglas/Sarpy	0	0.00	0	0.00	0	0	0	79,045	79,045
22-6389-1403	Z9 4-H Youth Dev (Lancaster)	0	0.00	45,947	1.00	16,954	0	62,901	0	62,901
22-6390-0001	NE Ext EZ10 Programmming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6391-0001	NE Ext EZ11 Programmming Areas	0	0.00	0	0.00	0	0	0	110,000	110,000
22-6391-1702	Z11 Water&CropSys Statewide	0	0.00	0	0.00	0	0	0	97,709	97,709
	TOTAL	**381,084**	**4.73**	**2,808,870**	**55.64**	**1,177,098**	**0**	**4,367,052**	**4,392,912**	**8,759,964**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6309-0061001	SN Disaster Mgmt Coordinator	40,870	0.60	0	0.00	12,465	0	53,335	0	53,335
25-6309-0067001	SL Assoc Educator - Mueller	23,841	0.35	0	0.00	7,271	0	31,112	0	31,112
25-6309-0075001	SL EZ Coordinators Support	505,301	5.50	0	0.00	154,118	0	659,419	0	659,419
25-6309-0077001	Nebraska Extension AmeriCorps VISTA	0	0.00	41,656	1.00	12,706	0	54,362	0	54,362
25-6309-0079001	EFNEP Hall/Adams	29,094	0.35	40,000	1.00	21,074	0	90,168	0	90,168
25-6309-0080001	EFNEP Lancaster	54,737	0.80	40,961	1.00	29,188	0	124,886	0	124,886
25-6309-0081001	EFNEP Nutritional Sciences	16,443	0.20	11,667	0.25	8,573	0	36,683	0	36,683
25-6309-0082001	EFNEP Douglas	12,005	0.15	80,000	2.00	28,061	0	120,066	0	120,066
25-6309-0087001	EFNEP Dodge	0	0.00	20,000	0.50	6,100	0	26,100	0	26,100
25-6312-0002219	SL Community Vitality-RFI	0	0.00	31,238	0.25	9,527	0	40,765	0	40,765
25-6321-0497001	NIFA NE AgrAbility 2022-2026	6,314	0.05	0	0.00	1,925	0	8,239	0	8,239
25-6322-0665001	SL Invasive Weeds-Ext Educator	91,381	1.00	0	0.00	27,871	0	119,252	0	119,252
25-6322-0769001	SL State Master Garden	67,661	1.00	0	0.00	20,637	0	88,298	0	88,298
25-6324-0207002	NCERMEC - Admin	0	0.00	91,049	1.50	27,769	0	118,818	0	118,818
25-6324-0250001	USDA RD Increase Prosperity Coop Develop	13,965	0.19	0	0.00	4,260	0	18,225	0	18,225
25-6324-0264001	USDA-RD-RBCS Creating Vibrant Coop Dev	0	0.00	51,375	1.00	15,669	0	67,044	0	67,044
25-6343-0421001	SL PREC Water Mgmt Project	72,251	1.00	0	0.00	22,037	0	94,288	0	94,288
25-6381-0002001	SL EZ 1 Agriculture Systems Economist	84,190	0.95	0	0.00	25,678	0	109,868	0	109,868
25-6383-0004001	SL EZ 3 Agrculture Systems Economist	81,525	0.95	0	0.00	24,866	0	106,391	0	106,391
25-6385-0002001	SL EZ 5 Agrculture Systems Economist	80,530	0.95	0	0.00	24,562	0	105,092	0	105,092
25-6391-0005001	SL EZ 11 Agriculture Systems Economist	67,450	0.95	0	0.00	20,572	0	88,022	0	88,022
	TOTAL	**1,247,558**	**14.99**	**407,946**	**8.50**	**504,929**	**0**	**2,160,433**	**0**	**2,160,433**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6329-0167001	NE Children-Rural ELO Specialist Yr 4	66,164	1.00	0	0.00	17,335	0	83,499	0	83,499
26-6329-0174003	Natl 4-H Hybrid PYD	0	0.00	51,250	1.00	13,428	0	64,678	0	64,678
26-6336-0163001	IPAS NE HHS SNAP-Ed FY25	368,960	5.15	465,481	9.30	218,624	0	1,053,065	0	1,053,065
26-6338-1055001	NDEE UNL Water Quality Liaison	28,350	0.50	0	0.00	7,427	0	35,777	0	35,777
26-6381-0012001	NCFF Panhandle Afterschool	0	0.00	40,000	1.00	10,480	0	50,480	0	50,480
26-6388-0023001	NE SOYBEAN BD SMFD/UNLTAPS 2025	0	0.00	31,471	0.50	8,245	0	39,716	0	39,716
	TOTAL	**463,474**	**6.65**	**588,202**	**11.80**	**275,539**	**0**	**1,327,215**	**0**	**1,327,215**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6322-0005	Agro Crop Protection	0	0.00	0	0.00	0	0	0	90,000	90,000
23-6322-0011	Villazana Fee for Service	0	0.00	0	0.00	0	0	0	75,000	75,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	0	0.00	43,483	0.75	15,349	0	58,832	25,286	84,118
23-6324-0002	AgEcon-Buy Fresh Buy Local	0	0.00	0	0.00	0	0	0	73,390	73,390
23-6335-0002	Plant Path Pest Diag	0	0.00	1,563	0.00	552	0	2,115	8,500	10,615
23-6343-0001	PREC Aux-Elliott Bldg	0	0.00	0	0.00	0	0	0	72,507	72,507
23-6343-0005	Plant Pathology Auxiliary Services	0	0.00	0	0.00	0	0	0	5,000	5,000
	TOTAL	**0**	**0.00**	**45,046**	**0.75**	**15,901**	**0**	**60,947**	**349,683**	**410,630**
	SUB PROGRAM TOTAL	**17,539,224**	**241**	**8,740,369**	**139**	**9,233,933**	**0**	**35,513,526**	**5,183,529**	**40,697,055**

SUBPROGRAM #/NAME: 64 NE Innovation Campus

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6403-0001	GIC Operating	0	0.00	163,687	2.00	58,436	0	222,123	4,204	226,327
	TOTAL	**0**	**0.00**	**163,687**	**2.00**	**58,436**	**0**	**222,123**	**4,204**	**226,327**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6403-0003	GIC Phenotyping Srv Cnt	0	0.00	37,871	0.75	13,975	0	51,846	12,624	64,470
	TOTAL	**0**	**0.00**	**37,871**	**0.75**	**13,975**	**0**	**51,846**	**12,624**	**64,470**
	SUB PROGRAM TOTAL	**0**	**0**	**201,558**	**3**	**72,411**	**0**	**273,969**	**16,828**	**290,797**

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6553-0001	Nebr Forest Service - Operating	433,932	5.00	896,612	15.07	380,002	0	1,710,546	989,627	2,700,173
21-6553-0002	Nebraska Forest Service Properties	0	0.00	94,444	2.00	26,972	0	121,416	0	121,416
	TOTAL	**433,932**	**5.00**	**991,056**	**17.07**	**406,974**	**0**	**1,831,962**	**989,627**	**2,821,589**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6553-0001	NFS-Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6553-0002	Spec Forest Projects/Con Ed Books	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6553-0003	NFS-Horning Farm	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6553-0004	NFS-Smokey Materials	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0005	NFS-Prairie Pines	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0006	NFS-Vehicles	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6553-0007	NFS-Wildland Fire Dispatch	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6553-0009	NFS - Community Forestry	0	0.00	0	0.00	0	0	0	1,000	1,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**265,000**	**265,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6553-0001001	FS Cooperative Forestry Programs	147,313	2.00	1,293,909	21.18	439,573	0	1,880,795	0	1,880,795
25-6553-0100001	USDA NCRS NFRP	0	0.00	6,200	0.10	1,890	0	8,090	0	8,090
25-6553-0123001	USDA-FS FY23 NSA IRA USFS	82,500	1.00	45,760	1.00	39,119	0	167,379	0	167,379
	TOTAL	**229,813**	**3.00**	**1,345,869**	**22.28**	**480,582**	**0**	**2,056,264**	**0**	**2,056,264**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6553-0001001	Lower Platte South Nrd	0	0.00	23,956	0.40	6,277	0	30,233	0	30,233
26-6553-0089001	Papio-Missouri River NRD Forester	0	0.00	25,736	0.40	6,743	0	32,479	0	32,479
26-6553-0120001	NORTH PLATTE NRD Forester	0	0.00	18,396	0.40	4,818	0	23,214	0	23,214
	TOTAL	**0**	**0.00**	**68,088**	**1.20**	**17,838**	**0**	**85,926**	**0**	**85,926**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6553-0002	Nebr Forest Service Fire Shop	0	0.00	0	0.00	0	0	0	446,533	446,533
23-6553-0003	NFS-Wildland Fire Academy	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**466,533**	**466,533**
	SUB PROGRAM TOTAL	**663,745**	**8**	**2,405,013**	**41**	**905,394**	**0**	**3,974,152**	**1,721,160**	**5,695,312**

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6601-0001	IANR VC-General Operating	0	0.00	1,025,512	6.00	366,107	0	1,391,619	34,549	1,426,168
21-6601-0002	IANR VC-Institute Wide Activities	0	0.00	88,515	1.00	31,601	0	120,116	210,613	330,729
21-6601-0003	IANR Communications	0	0.00	246,727	3.49	88,082	0	334,809	32,986	367,795
21-6601-0004	IANR VC-External Organizations	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6601-0006	IANR Events Management	0	0.00	147,478	2.00	52,649	0	200,127	29,000	229,127
21-6601-0010	IANR VC-Faculty Activites	0	0.00	0	0.00	0	0	0	10,270	10,270
21-6603-0001	IANR-Utilities	0	0.00	0	0.00	0	0	0	1,996,285	1,996,285
21-6603-0003	IANR Self Insurance	0	0.00	0	0.00	0	0	0	1,468,275	1,468,275
21-6616-0001	IANR Finance And Personnel	-412,356	0.00	742,259	7.20	-1,461,585	0	-1,131,682	21,434	-1,110,248
21-6616-0002	IANR F&P-Talent Mgm	0	0.00	461,189	7.00	164,644	0	625,833	0	625,833
21-6616-0003	IANR F&P-Business Operations	-88,710	0.00	-313,528	0.00	-143,595	0	-545,833	0	-545,833
21-6617-0001	Filley Hall Business Center	0	0.00	485,337	8.80	173,265	0	658,602	5,110	663,712
21-6617-0002	Natural Resources Business Center	0	0.00	412,472	7.30	147,253	0	559,725	6,371	566,096
21-6617-0003	Beadle Business Center	0	0.00	280,205	4.77	100,034	0	380,239	13,457	393,696
21-6617-0004	AEM Business Center	0	0.00	392,232	7.80	140,030	0	532,262	0	532,262
21-6617-0005	AVE Business Center	0	0.00	452,164	8.25	161,423	0	613,587	0	613,587
21-6617-0006	HAPPI Business Center	0	0.00	479,438	8.25	171,160	0	650,598	0	650,598
21-6617-0007	NE Innov Campus (NIC) Business Center	0	0.00	270,175	5.00	96,453	0	366,628	0	366,628
21-6617-0008	Greater NE Business Center	0	0.00	1,125,915	20.40	401,951	0	1,527,866	0	1,527,866
21-6633-0001	Nebraska LEAD Program	0	0.00	135,000	1.00	48,195	0	183,195	0	183,195
21-6649-0001	EMED-Program Resources	0	0.00	815,100	11.11	290,993	0	1,106,093	85,880	1,191,973
21-6656-0004	IANR Facilities Management	0	0.00	114,845	1.00	41,001	0	155,846	0	155,846

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-0001	Budget Adjustment Permanent Bud Adjust	2,648,748	40.80	699,788	0.25	1,743,475	0	5,092,011	0	5,092,011
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	3,155,478	0.00	0	0.00	1,126,505	0	4,281,983	0	4,281,983
	TOTAL	**5,303,160**	**40.80**	**8,060,823**	**110.62**	**3,739,641**	**0**	**17,103,624**	**3,923,230**	**21,026,854**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6603-0001	IANR VC-General Activites	0	0.00	0	0.00	0	0	0	-8,943,470	-8,943,470
22-6603-0002	VC IANR Admin Overhead Funds	0	0.00	736,455	9.00	271,752	0	1,008,207	0	1,008,207
22-6603-0005	IANR Unit Admin Dev	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6603-0007	IANR VC-CGIAR Residual-Cassman	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6616-0001	IANR F&P Operations	0	0.00	0	0.00	0	0	0	36,000	36,000
22-6617-0003	Beadle Bus Cntr-Receiving Stock Room	0	0.00	29,743	0.65	10,975	0	40,718	0	40,718
22-6617-3337	NIC BC-Non Budgeted Positions	0	0.00	46,696	1.00	17,230	0	63,926	1,607	65,533
22-6638-0001	Nebraska Statewide Arboretum General	74,027	1.00	335,290	5.50	151,038	0	560,355	34,514	594,869
22-6649-0001	EMED Service Center	0	0.00	26,203	1.75	9,669	0	35,872	1,500,000	1,535,872
22-6649-1110	EMED SC-Administrative	0	0.00	0	0.00	0	0	0	56,000	56,000
22-6649-1130	EMED SC-Electronic Media	0	0.00	48,324	1.00	17,832	0	66,156	50,000	116,156
22-6656-0004	Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	250,000	250,000
	TOTAL	**74,027**	**1.00**	**1,222,711**	**18.90**	**478,496**	**0**	**1,775,234**	**-6,845,349**	**-5,070,115**

IANR-State General Fund-715 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-4007	Budget Adjustment Unalloc F&A	0	0.00	0	0.00	0	0	0	2,800,000	2,800,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,800,000**	**2,800,000**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6601-0001002	Harlan Vice Chancellorship	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6601-0013001	IANR VC Life Sciences-Larkins	50,000	0.00	0	0.00	13,100	0	63,100	0	63,100
27-6601-0014001	IANR Water-Integrated Crop Systems	0	0.00	53,836	1.00	14,105	0	67,941	0	67,941
27-6601-0017001	NU Fdn Gard Fund-Profship match	15,000	0.00	0	0.00	3,930	0	18,930	0	18,930
27-6633-0001001	Nebr Leadership Training	0	0.00	68,106	1.50	17,844	0	85,950	0	85,950
	TOTAL	**80,000**	**0.00**	**121,942**	**2.50**	**52,909**	**0**	**254,851**	**0**	**254,851**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6621-0001	BSE Tractor Test Lab	96,516	0.50	249,146	3.50	122,019	0	467,681	287,957	755,638
23-6621-0002	BSE TTL ROPS Testing	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6621-0003	BSE TTL OECD Translations	0	0.00	0	0.00	0	0	0	2,000	2,000
23-6621-0004	BSE TTL Publications	0	0.00	0	0.00	0	0	0	500	500
23-6621-0005	BSE TTL ISOBUS	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6621-0006	BSE Non Tractor Test	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6697-0001	Agricultural Clearing Finance Office	-93,213	0.00	0	0.00	-32,902	0	-126,115	1,461,708	1,335,593
	TOTAL	**3,303**	**0.50**	**249,146**	**3.50**	**89,117**	**0**	**341,566**	**1,817,165**	**2,158,731**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM TOTAL		**5,460,490**	**42**	**9,654,622**	**136**	**4,360,163**	**0**	**19,475,275**	**1,695,046**	**21,170,321**

SUBPROGRAM #/NAME: 68 IANR International Programs

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6810-0001	Global Engagement	86,844	1.00	0	0.00	31,004	0	117,848	0	117,848
21-6811-0004	DWFI-Director Water Climate Health	143,802	1.00	0	0.00	51,338	0	195,140	0	195,140
21-6812-0001	Rural Prosperity Nebraska	102,959	0.70	220,801	1.30	115,584	0	439,344	116,866	556,210
21-6813-0001	Manufacturing Ext Partnership	0	0.00	56,246	0.42	20,079	0	76,325	0	76,325
	TOTAL	**333,605**	**2.70**	**277,047**	**1.72**	**218,005**	**0**	**828,657**	**116,866**	**945,523**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6813-0002	MEP-RVLG (PERM HOLD)	0	0.00	416,833	5.50	153,811	0	570,644	172,890	743,534
	TOTAL	**0**	**0.00**	**416,833**	**5.50**	**153,811**	**0**	**570,644**	**172,890**	**743,534**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6812-0004001	USDA AMS Regional Food Business Center	57,109	1.00	165,595	3.00	67,925	0	290,629	0	290,629
25-6813-0018004	NIST MEP Center Nebraska 2025 Year 3	0	0.00	28,175	0.38	8,593	0	36,768	0	36,768
	TOTAL	**57,109**	**1.00**	**193,770**	**3.38**	**76,518**	**0**	**327,397**	**0**	**327,397**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6811-0001001	WFI Daugherty Water for Food Instituite	0	0.00	934,495	5.50	244,838	0	1,179,333	0	1,179,333
26-6811-0001002	WFI Education & Outreach	17,654	0.25	50,451	1.00	17,844	0	85,949	0	85,949
26-6811-0001004	WFI Marketing & Communications	0	0.00	58,811	1.00	15,409	0	74,220	0	74,220
26-6811-0001005	WFI Scientific & Policy Research	488,812	5.00	305,835	5.00	208,198	0	1,002,845	0	1,002,845
26-6811-0001503	WFI - Research Program Management	102,605	1.00	0	0.00	26,884	0	129,489	0	129,489
26-6811-0002001	Water for Food Instituite	45,000	0.00	0	0.00	11,790	0	56,790	0	56,790
27-6815-0001001	Yeutter Institute	22,112	0.20	146,144	1.80	44,084	0	212,340	0	212,340
27-6815-0004001	Yeutter Institute Director Stipend	0	0.00	22,070	0.00	5,781	0	27,851	0	27,851
27-6815-0007001	NU Fdn Yeutter Institute Developmnt Fund	0	0.00	60,000	1.00	15,720	0	75,720	0	75,720
	TOTAL	**676,183**	**6.45**	**1,577,806**	**15.30**	**590,548**	**0**	**2,844,537**	**0**	**2,844,537**

SUB PROGRAM TOTAL		**1,066,897**	**10**	**2,465,456**	**26**	**1,038,882**	**0**	**4,571,235**	**289,756**	**4,860,991**

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-7408-0001001	ARS RLH MARC	0	0.00	0	0.00	0	0	0	4,500	4,500
25-7408-0002001	RLH MARC-Resale & Reuse	0	0.00	0	0.00	0	0	0	788,163	788,163
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**792,663**	**792,663**

SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**792,663**	**792,663**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9879-0020	IANR Budget Adjustments	550,337	0.00	0	0.00	167,852	0	718,189	4,166,211	4,884,400
	TOTAL	**550,337**	**0.00**	**0**	**0.00**	**167,852**	**0**	**718,189**	**4,166,211**	**4,884,400**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9879-0020	IANR Budget Adjustments	-1,386,621	0.00	0	0.00	-422,916	0	-1,809,537	40,401,037	38,591,500
25-9879-7410	IANR Budget Adjustments-Agency	0	0.00	0	0.00	0	0	0	566,048	566,048
	TOTAL	**-1,386,621**	**0.00**	**0**	**0.00**	**-422,916**	**0**	**-1,809,537**	**40,967,085**	**39,157,548**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9879-0020	IANR Budget Adjustments	1,745,674	0.00	0	0.00	457,367	0	2,203,041	14,406,468	16,609,509
27-9879-0020	IANR Budget Adjustments	337,971	0.00	0	0.00	88,549	0	426,520	13,971,716	14,398,236
	TOTAL	**2,083,645**	**0.00**	**0**	**0.00**	**545,916**	**0**	**2,629,561**	**28,378,184**	**31,007,745**
	SUB PROGRAM TOTAL	**1,247,361**	**0**	**0**	**0**	**290,852**	**0**	**1,538,213**	**73,511,480**	**75,049,693**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

NCTA-State General Fund-713 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6730-0010	Admin-Dean Operations	0	0.00	468,930	4.00	168,347	0	637,277	0	637,277
21-6730-0020	Admin-Business Operations	0	0.00	161,350	2.60	57,925	0	219,275	36,481	255,756
21-6730-0030	Admin-Overhead	0	0.00	0	0.00	0	0	0	20,755	20,755
21-6730-0301	Admin-Utilities	0	0.00	0	0.00	0	0	0	549,351	549,351
21-6740-0010	Instruction	976,503	11.00	131,418	2.70	436,168	0	1,544,089	0	1,544,089
21-6750-0010	Student Services	0	0.00	382,044	7.80	137,153	0	519,197	0	519,197
21-6760-0010	Fac Operations	0	0.00	152,148	3.00	54,621	0	206,769	0	206,769
21-6760-0011	Fac Oper-Custodial	0	0.00	191,811	4.50	68,861	0	260,672	0	260,672
21-6770-0010	Experiential Learning Operations	0	0.00	29,653	0.50	10,646	0	40,299	0	40,299
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	164,504	5.02	59,184	0.00	117,635	0	341,323	443,391	784,714
	TOTAL	**1,141,007**	**16.02**	**1,576,538**	**25.10**	**1,051,356**	**0**	**3,768,901**	**1,049,978**	**4,818,879**

NCTA-State General Fund-713 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6730-0011	Admin-Student Fees	0	0.00	0	0.00	0	0	0	11,536	11,536
22-6730-0020	Admin-Business Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6730-0030	Admin-General Institution	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6730-0031	Admin-Transportation Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6730-0040	Admin-Information Systems	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6740-0010	Instr-Agribusiness Mgm	0	0.00	0	0.00	0	0	0	3,300	3,300
22-6740-0020	Instr-Ag Production	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6740-0030	Instr-Vet Technology	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6740-0040	Instr-Agronomy	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6740-0050	Instr-General Ed	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6750-0010	Student Services	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6750-0011	Student Activities	0	0.00	0	0.00	0	0	0	10,020	10,020
22-6750-0020	Stdt Srv-Library	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6760-0010	Fac Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6770-0010	Integrated Farm Operations	0	0.00	4,744	0.00	18	0	4,762	584,382	589,144
	TOTAL	**0**	**0.00**	**4,744**	**0.00**	**18**	**0**	**4,762**	**670,238**	**675,000**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6730-0021	Admin-Food Srv Operations	0	0.00	138,973	3.25	51,536	0	190,509	200,456	390,965
23-6730-0022	Admin-Dorm Operations	0	0.00	201,540	4.73	74,737	0	276,277	566,251	842,528
23-6730-0023	Admin-Dorm Improvements	0	0.00	0	0.00	0	0	0	318,329	318,329
23-6730-0025	Admin-Student Union	0	0.00	16,705	0.50	6,194	0	22,899	68,223	91,122
23-6760-0011	Parking Operations	0	0.00	0	0.00	0	0	0	7,056	7,056
	TOTAL	**0**	**0.00**	**357,218**	**8.48**	**132,467**	**0**	**489,685**	**1,160,315**	**1,650,000**
	SUB PROGRAM TOTAL	**1,141,007**	**16**	**1,938,500**	**34**	**1,183,841**	**0**	**4,263,348**	**2,880,531**	**7,143,879**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0034	Inst Animal Care & Use Committee	0	0.00	71,762	5.60	75,014	0	146,776	6,484	153,260
31-0105-0044	Vice Chancellor-Academic Services	0	0.80	126,933	4.64	42,143	0	169,076	1,808	170,884
31-0105-0046	Vice Chancellor for Academic Affairs	24,149	0.36	383,598	2.76	153,462	0	561,209	0	561,209
31-0105-0060	VCAA-Bioinformatics Grad Assistantshp	0	0.00	0	1.00	0	0	0	0	0
31-0105-0070	VCAA-NCA Accredidation	31,622	0.26	181,261	2.95	44,182	0	257,065	0	257,065
31-0105-0080	VCAA-Faculty Development	0	0.00	59,222	3.80	0	0	59,222	0	59,222
31-0105-0094	Biosafety Officer	28,077	0.96	12,500	3.00	95,261	0	135,838	0	135,838
31-0105-0124	Community Engagement	0	0.00	1,103	3.26	21,909	0	23,012	0	23,012
31-0105-0200	AVC-Simul&Virt Real	0	0.00	2,851,826	38.78	724,773	0	3,576,599	0	3,576,599
31-0105-3014	UNMC Online Admin	0	0.00	124,125	1.43	20,319	0	144,444	0	144,444
31-0105-3015	COSTSHARING/36-0115-1005-010	0	0.00	0	0.10	0	0	0	0	0
31-0105-3016	COSTSHARING 36-0115-1005-011	0	0.00	31,094	0.10	4,863	0	35,957	0	35,957
31-0105-4002	Media/Communications	0	0.00	8,424	0.50	948	0	9,372	2,400	11,772
31-0105-4008	Office of Inst. Res.	0	0.00	113,345	2.09	39,346	0	152,691	0	152,691
31-0108-0001	Sorel Cli Sim Lab In	0	0.00	0	3.64	0	0	0	0	0
31-0108-0002	iExcel Ed Media	0	0.00	115,395	1.00	0	0	115,395	0	115,395
31-0117-0002	Compliance Officer	0	0.00	0	5.00	0	0	0	0	0
31-0117-0005	POE-ACAD EDUC INTPRO	131,472	1.40	199,363	2.99	102,999	0	433,834	0	433,834
31-0130-0110	Behavioral Health Train	121,726	1.68	1,016,563	1.40	191,161	0	1,329,450	100,000	1,429,450
31-0130-0120	BHECN Telehealth	0	0.00	196,055	2.30	85,995	0	282,050	0	282,050
31-0130-0130	BHECN Research and	60,008	0.45	106,737	1.00	60,241	0	226,986	20,000	246,986
31-0130-0140	BHECN Learning Coll	0	0.00	368,391	1.80	105,462	0	473,853	20,963	494,816
31-0130-0150	Community Sites - Partn	0	0.00	268,059	2.10	86,007	0	354,066	46,475	400,541
31-0130-0170	BHECN Infrastructure	69,596	1.43	536,901	7.88	173,979	0	780,476	37,484	817,960
31-0130-0190	LB242 BhvHlth-Corr.	49,236	0.65	574,893	2.02	91,002	0	715,131	439,500	1,154,631
31-0130-0200	LB901 PSYCH INTERN	0	0.00	158,478	0.00	18,709	0	177,187	22,500	199,687
	TOTAL	**515,886**	**8.00**	**7,506,028**	**101.13**	**2,137,775**	**0**	**10,159,689**	**697,614**	**10,857,303**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0014	Sponsored Program Administration	0	0.00	225,173	18.00	74,310	0	299,483	15,529	315,012
31-0105-0024	Institutional Review Bd	122,931	0.97	294,128	8.46	137,631	0	554,690	11,364	566,054
	TOTAL	**122,931**	**0.97**	**519,301**	**26.46**	**211,941**	**0**	**854,173**	**26,893**	**881,066**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0114-1002006	Training; Simulation and Quarantine Serv	56,419	0.38	73,013	0.22	30,323	0	159,755	0	159,755
35-0114-3001001	Global Center for Health Security	0	0.00	15,602	0.20	3,656	0	19,258	0	19,258
35-0114-3001002	IDAT	0	0.00	5,863	0.30	1,374	0	7,237	0	7,237
	TOTAL	**56,419**	**0.38**	**94,478**	**0.72**	**35,353**	**0**	**186,250**	**0**	**186,250**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0114-2002001	Global Center for Health Security	43,812	0.27	57,098	0.75	26,972	0	127,882	0	127,882
36-0114-2003001	Global Center for Health Security	80,648	0.73	65,113	0.61	38,959	0	184,720	0	184,720
36-0114-3008002	Nebraska Regional Disaster Health Respon	130,498	2.70	262,801	3.22	105,121	0	498,420	0	498,420

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0114-3009001	Global Center for Health Security	118,310	0.91	97,796	1.05	57,760	0	273,866	0	273,866
36-0115-1005011	Summer Health Professions Education Prog	0	0.00	69,179	1.00	18,490	0	87,669	0	87,669
36-0130-3005102	Administrative Expenses	40,005	0.30	40,607	0.49	21,547	0	102,159	0	102,159
36-0130-3005103	Administrative Expenses	24,107	0.47	179,777	2.39	54,493	0	258,377	0	258,377
36-0130-3005104	Administrative Expenses	0	0.00	31,707	0.39	8,475	0	40,182	0	40,182
36-0130-3005105	Administrative Expenses	0	0.00	31,707	0.39	8,475	0	40,182	0	40,182
36-0130-3005302	Carroll - MMI Internal Project	72,641	0.26	132,902	2.15	54,938	0	260,481	0	260,481
36-0130-3005402	Emerson - CON Internal Project	53,285	0.46	19,989	0.28	19,584	0	92,858	0	92,858
36-0130-3005502	Mathews - CON Internal Project	57,759	0.50	0	0.00	15,438	0	73,197	0	73,197
36-0130-3006101	Increasing Behavioral Health Services in	11,330	0.10	4,909	0.05	4,340	0	20,579	0	20,579
37-0101-4000001	Varner Professorship Fund	10,000	0.00	0	0.00	2,673	0	12,673	0	12,673
37-0101-4001001	NU Leadership Program	0	0.00	20,000	0.17	5,346	0	25,346	0	25,346
37-0105-4001001	iEXCEL Virtual Reality Expansion	0	0.00	295,377	4.00	78,948	0	374,325	0	374,325
37-0114-1002001	Global Center for Health Security	0	0.78	0	0.00	0	0	0	0	0
37-0114-1004001	Global Center for Health Security	212,903	1.01	660,666	6.57	233,487	0	1,107,056	0	1,107,056
37-0114-2001001	Global Center for Health Security	198,040	1.04	141,192	1.70	90,670	0	429,902	0	429,902
37-0114-3000001	GCHS	44,398	0.08	0	0.00	0	0	44,398	0	44,398
37-0114-4001001	Global Center for Health Security	0	0.00	5,096	0.10	1,362	0	6,458	0	6,458
37-0115-1008001	Faculty Development Training	0	0.00	6,385	0.05	1,705	0	8,090	0	8,090
	TOTAL	**1,097,736**	**9.61**	**2,122,301**	**25.33**	**848,783**	**0**	**4,068,820**	**0**	**4,068,820**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0101-0201	Pacific Rim Pgm Dev	75,139	0.99	125,989	1.73	56,774	0	257,902	66,165	324,067
33-0101-0202	APRDP Prog Dir	0	0.00	0	0.00	0	0	0	150,075	150,075
33-0101-0203	International Businesss Development	0	0.00	294,997	2.00	83,271	0	378,268	27,300	405,568
33-0105-0001	UNMC Engagement Office	0	0.40	0	2.60	0	0	0	0	0
33-0105-0002	VCAA Balanced Repres	22,008	0.10	0	0.00	6,211	0	28,219	0	28,219
33-0105-0095	VCAA DESIGN THINK CA	22,123	0.38	13,861	0.22	10,158	0	46,142	0	46,142
33-0105-0096	Research Integrity	0	0.00	23,333	0.00	6,586	0	29,919	0	29,919
33-0107-1606	IRB Revolving Account	0	0.00	410,415	6.04	115,851	0	526,266	0	526,266
33-0108-0020	SIM-NE Revenue	0	0.00	60,262	1.00	17,010	0	77,272	0	77,272
33-0114-0615	GCHS Services	0	0.00	6,018	0.10	1,699	0	7,717	0	7,717
	TOTAL	**119,270**	**1.87**	**934,875**	**13.69**	**297,560**	**0**	**1,351,705**	**243,540**	**1,595,245**
	SUB PROGRAM TOTAL	**1,912,242**	**21**	**11,176,983**	**167**	**3,531,412**	**0**	**16,620,637**	**968,047**	**17,588,684**

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0002	Office Business Aff	0	0.00	510,008	6.39	147,102	0	657,110	0	657,110
31-0401-0003	EMSA	0	0.00	394,814	6.93	177,748	0	572,562	0	572,562
31-0401-0004	AH AcadAffairs Offc	96,029	1.00	255,239	2.39	95,553	0	446,821	0	446,821
31-0401-1201	MHPTT Funds	102,143	1.13	7,617	0.13	22,881	0	132,641	0	132,641
31-0401-1202	Healthcare Del Scien	112,975	1.24	7,617	0.13	40,036	0	160,628	0	160,628
31-0401-3007	COSTSHARING 36-5360-2261-001	13,699	0.09	0	0.00	1,542	0	15,241	0	15,241
31-0401-3009	COSTSHARING/ 36-0401-2015-001	1,410	0.01	0	0.00	159	0	1,569	0	1,569

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-3010	COSTSHARING/ 36-5360-2295-001	3,425	0.02	0	0.00	385	0	3,810	0	3,810
31-0401-8000	SAHP - Indirect Costs/Research	0	0.00	55,876	0.82	18,551	0	74,427	0	74,427
31-0403-0001	PA Omaha	679,408	5.64	186,334	1.90	274,339	0	1,140,081	30	1,140,111
31-0403-0003	DMSc	73,078	0.50	68,195	1.00	46,903	0	188,176	0	188,176
31-0405-0001	School Clinical Perfusion Sci	382,507	1.75	81,105	0.86	91,171	0	554,783	0	554,783
31-0406-0001	MRI Omaha	61,715	0.81	9,577	0.00	23,669	0	94,961	0	94,961
31-0407-0001	Med Imag/Ther Sci	20,410	0.22	118,569	1.51	41,566	0	180,545	0	180,545
31-0407-0002	Radiography Omaha	211,411	2.60	1,000	0.00	70,520	0	282,931	0	282,931
31-0407-0003	Comp Tomography Prg	20,369	0.26	0	0.00	6,763	0	27,132	0	27,132
31-0407-0004	DMS Omaha	223,486	2.19	17,585	0.14	80,036	0	321,107	0	321,107
31-0407-0005	Radiation Therapy	153,234	1.56	54,171	0.51	66,747	0	274,152	0	274,152
31-0407-0006	CVIT	23,200	0.33	3,060	0.00	8,719	0	34,979	0	34,979
31-0409-0001	(CLS) Clinical Lab Science	423,765	4.66	239,818	2.87	191,966	0	855,549	86	855,635
31-0410-0001	Genetic Counseling	156,021	1.45	91,780	1.00	82,269	0	330,070	0	330,070
31-0411-0001	PT Omaha	982,948	9.02	130,104	1.50	338,412	0	1,451,464	68	1,451,532
31-0412-0001	Occupational Therapy	438,390	4.55	34,283	0.50	146,687	0	619,360	0	619,360
31-0421-0090	Cyto Technology Prog	363,839	4.44	73,300	1.00	119,459	0	556,598	0	556,598
31-0430-0001	Med Nutrition Prog	296,594	2.85	16,068	0.00	103,559	0	416,221	0	416,221
31-0430-0002	Nutrition & Dietetic	0	0.00	5,000	0.00	1,660	0	6,660	0	6,660
31-0451-0010	Health Ed Research	116,123	1.25	0	0.00	38,553	0	154,676	0	154,676
	TOTAL	**4,956,179**	**47.56**	**2,361,120**	**29.58**	**2,236,955**	**0**	**9,554,254**	**184**	**9,554,438**

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-0411-0125	PT Sim Support Fee	0	0.00	8,362	0.11	3,080	0	11,442	0	11,442
32-0412-0004	OT Sim Support Fee	0	0.00	1,520	0.02	561	0	2,081	0	2,081
32-0451-0014	PA Sim Support Fee	0	0.00	4,561	0.06	1,681	0	6,242	0	6,242
32-0451-0078	DMS Sim Support Fee	0	0.00	760	0.01	280	0	1,040	0	1,040
32-0451-0080	Allied Hlth Dist Main Acct	0	0.00	41,907	0.50	15,434	0	57,341	0	57,341
32-0451-2175	FEE - Tier I Clinicl Edu Placemt Fee	6,976	0.09	0	0.00	2,569	0	9,545	0	9,545
32-0451-2176	FEE-Tier II Clinic Edu Plcmt	35,769	0.34	10,968	0.18	17,213	0	63,950	0	63,950
32-0451-2177	FEE- Tier III Clinical Plcmt Fee	8,066	0.05	67,928	1.11	27,988	0	103,982	0	103,982
	TOTAL	**50,811**	**0.47**	**136,006**	**1.99**	**68,806**	**0**	**255,623**	**0**	**255,623**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0001	Allied Health Assoc Dean	598,903	3.38	1,052,707	6.25	404,101	0	2,055,711	0	2,055,711
	TOTAL	**598,903**	**3.38**	**1,052,707**	**6.25**	**404,101**	**0**	**2,055,711**	**0**	**2,055,711**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0403-1004001	Interservice Physician Assistant Program	42,094	0.33	73,742	1.08	27,139	0	142,975	0	142,975
	TOTAL	**42,094**	**0.33**	**73,742**	**1.08**	**27,139**	**0**	**142,975**	**0**	**142,975**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0401-2021001	Allied Health	10,079	0.07	0	0.00	2,693	0	12,772	0	12,772
36-0401-2022001	Allied Health	13,327	0.10	41,680	0.53	14,701	0	69,708	0	69,708
36-0411-2050006	Capture Falls	54,512	0.49	1,996	0.03	15,103	0	71,611	0	71,611
36-0411-2062001	Allied Health	5,384	0.04	0	0.00	1,438	0	6,822	0	6,822
36-0411-2066002	Knee Arthroplasty Activity Trial (KArAT)	5,248	0.05	13,157	0.17	4,919	0	23,324	0	23,324
36-0411-2067001	Allied Health	4,217	0.03	0	0.00	1,127	0	5,344	0	5,344
36-0411-2068001	Allied Health	32,483	0.23	3,832	0.05	9,706	0	46,021	0	46,021
36-0411-2069001	Allied Health	2,885	0.02	0	0.00	770	0	3,655	0	3,655
36-0411-2070001	Allied Health	5,069	0.05	0	0.00	1,355	0	6,424	0	6,424
37-0401-2006001	Cquence Fund Professorship	0	0.00	29,251	0.00	7,819	0	37,070	0	37,070
37-0401-4003001	SAHP-Leuschen Professorship	0	0.00	20,000	0.12	5,346	0	25,346	0	25,346
37-0407-4001001	Charles R O'Malley RSTE Fund	12,283	0.00	0	0.00	3,283	0	15,566	0	15,566
	TOTAL	**145,487**	**1.07**	**109,916**	**0.90**	**68,260**	**0**	**323,663**	**0**	**323,663**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0401-0600	SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	17,506	17,506
33-0401-0700	MSIA-SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	467	467
33-0401-3000	COSTSHARING/ 36-0411-2028-001	0	0.00	0	0.00	0	0	0	5,150	5,150
33-0403-0001	AH-PA IPAP Contract 1 Funds	0	0.00	0	0.00	0	0	0	4,809	4,809
33-0403-0015	PA-Canadian Distance Learning Prg	0	0.00	0	0.00	0	0	0	3,800	3,800
33-0405-0036	Clinical Perfusion	0	0.00	0	0.00	0	0	0	16,746	16,746
33-0405-0100	AH-Perfusion Non-State Operating	0	0.00	0	0.00	0	0	0	160,863	160,863
33-0409-0010	Clinical Lab Science Lab Expenses	0	0.00	0	0.00	0	0	0	48,367	48,367
33-0411-0126	Education/Phys. Therapy	0	0.00	0	0.00	0	0	0	19,000	19,000
33-0411-0127	PT Education-P Hageman-Development	0	0.00	0	0.00	0	0	0	3,192	3,192
33-0411-0128	PT EDU Sleddens Dev	0	0.00	0	0.00	0	0	0	3,828	3,828
33-0411-0129	PT Education-J Norman-Development	0	0.00	0	0.00	0	0	0	3,698	3,698
33-0411-0130	PT Education-L Bilek-Development	0	0.00	0	0.00	0	0	0	2,735	2,735
33-0411-0131	PT Education Rosenthal Develop Account	0	0.00	0	0.00	0	0	0	247	247
33-0411-0132	PT Education-G Johnson-Development	0	0.00	0	0.00	0	0	0	1,179	1,179
33-0411-0135	PT Education-K Volkman-Development	0	0.00	0	0.00	0	0	0	1,230	1,230
33-0411-0136	PT Edu-K Chien-Dev	0	0.00	0	0.00	0	0	0	4,103	4,103
33-0411-0137	PT Edu Venema Dev	0	0.00	0	0.00	0	0	0	2,237	2,237
33-0411-0139	PT-Fac Developement Joseph Siu	0	0.00	0	0.00	0	0	0	930	930
33-0411-0141	PT Education-B Becker Development	0	0.00	0	0.00	0	0	0	1,112	1,112
33-0411-0146	Team Science	0	0.00	0	0.00	0	0	0	11,153	11,153
33-0411-0240	PT Ed Research Grant Return	0	0.00	0	0.00	0	0	0	3,999	3,999
33-0411-0250	Physical Therapy Continuing Education	0	0.00	0	0.00	0	0	0	1,181	1,181
33-0415-0900	SAHP Student Affairs-Admissions	0	0.00	0	0.00	0	0	0	2,341	2,341
33-0415-0905	SAHP Student Affairs-Recruitment	0	0.00	0	0.00	0	0	0	51,000	51,000
33-0415-0910	ADA Expenses	0	0.00	0	0.00	0	0	0	6,175	6,175
33-0415-0915	SAHP Student Affairs-Student Engagement	0	0.00	0	0.00	0	0	0	13,105	13,105
33-0415-0925	SAHP Student Affairs-General Operations	0	0.00	0	0.00	0	0	0	15,236	15,236
33-0451-0016	Phys Asst Students	0	0.00	0	0.00	0	0	0	15,000	15,000
33-0451-0017	PA-Prg Development Acct	0	0.00	0	0.00	0	0	0	21,500	21,500
33-0451-0018	SAHP-ADO Research Development Account	0	0.00	78,852	1.07	22,258	0	101,110	16,893	118,003
33-0451-0026	MLS Operating	0	0.00	0	0.00	0	0	0	3,000	3,000
33-0451-0080	Allied Hlth Dist Main Acct	0	0.00	0	0.00	0	0	0	35,948	35,948

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0451-0087	AH-RSTE DMS Distance	0	0.00	0	0.00	0	0	0	3,144	3,144
33-0451-0090	Student Fees AH-Cytotechnology	0	0.00	0	0.00	0	0	0	12,606	12,606
33-0451-0095	FEE AH MED NUTRITION	0	0.00	0	0.00	0	0	0	3,060	3,060
33-0451-0105	Cytotechnology Operating Acct	0	0.00	0	0.00	0	0	0	3,445	3,445
33-0451-0125	Medical Nutrition Operating Acct	0	0.00	0	0.00	0	0	0	11,797	11,797
33-0451-0446	Allied Health Cont Ed	0	0.00	0	0.00	0	0	0	119,289	119,289
33-0451-0736	Anne Skinner Devl	0	0.00	0	0.00	0	0	0	4,094	4,094
33-0452-0226	DLO PA Program	0	0.00	0	0.00	0	0	0	19,499	19,499
33-0452-0227	Distance Learning Option-PA Program	0	0.00	0	0.00	0	0	0	20,200	20,200
	TOTAL	**0**	**0.00**	**78,852**	**1.07**	**22,258**	**0**	**101,110**	**694,864**	**795,974**
	SUB PROGRAM TOTAL	**5,793,474**	**53**	**3,812,343**	**41**	**2,827,519**	**0**	**12,433,336**	**695,048**	**13,128,384**

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0901-0004	Dean College of Dentistry	965,288	8.00	1,326,054	12.33	640,289	0	2,931,631	24,800	2,956,431
31-0901-0050	COD Special Tuition Increase	0	0.00	0	0.00	0	0	0	15,000	15,000
31-0901-0075	Guthmiller Start Up	0	0.00	25,688	0.50	8,529	0	34,217	0	34,217
31-0901-3018	COSTSHARING 36-0115-1005-011	0	0.00	2,182	0.04	725	0	2,907	0	2,907
31-0905-0011	General Dentistry Travel	0	0.00	0	0.00	0	0	0	6,333	6,333
31-0905-0012	COD ADV Standng Prog	168,710	1.00	50,858	1.00	72,897	0	292,465	0	292,465
31-0905-0024	Computer Support	0	0.00	215,709	2.79	67,531	0	283,240	39,694	322,934
31-0905-0191	General Dentistry Departmental Research	0	0.00	118,293	2.00	39,274	0	157,567	54,328	211,895
31-0910-0001	COD Dental Hygiene	584,583	6.95	56,869	1.00	174,158	0	815,610	4,378	819,988
31-0915-0001	COD Oral Biology	1,554,541	10.50	106,415	1.75	493,970	0	2,154,926	31,483	2,186,409
31-0915-3018	COSTSHARING/ 36-0915-2043-001	4,658	0.03	0	0.00	1,547	0	6,205	0	6,205
31-0920-0001	COD Growth & Development	1,670,117	11.72	139,972	2.00	600,950	0	2,411,039	16,834	2,427,873
31-0920-3008	COSTSHARING 36-0920-3001-003	0	0.00	6,643	0.08	2,206	0	8,849	0	8,849
31-0925-0001	Surgical Specialties	1,586,860	10.00	206,788	2.10	558,805	0	2,352,453	13,942	2,366,395
31-0930-0001	COD Adult Restorative Dentistry	2,640,170	19.80	160,563	2.11	1,120,050	0	3,920,783	19,170	3,939,953
31-0935-0011	COD Learning Resources	0	0.00	158,057	3.00	31,808	0	189,865	0	189,865
	TOTAL	**9,174,927**	**68.00**	**2,574,091**	**30.70**	**3,812,739**	**0**	**15,561,757**	**225,962**	**15,787,719**

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-0963-0100	Dental Books And Instruments	0	0.00	58,399	1.43	21,507	0	79,906	0	79,906
32-0963-0110	Dental Technology Fee	0	0.00	71,800	1.00	26,442	0	98,242	0	98,242
	TOTAL	**0**	**0.00**	**130,199**	**2.43**	**47,949**	**0**	**178,148**	**0**	**178,148**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-0920-2006001	College of Dentistry	55,000	1.00	80,688	1.50	31,790	0	167,478	0	167,478
34-0920-2007002	College of Dentistry	75,424	0.36	0	0.00	17,670	0	93,094	0	93,094
	TOTAL	**130,424**	**1.36**	**80,688**	**1.50**	**49,460**	**0**	**260,572**	**0**	**260,572**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0901-3002001	Oral Health Training and Services	136,123	1.00	67,906	0.84	54,532	0	258,561	0	258,561
36-0915-2045001	College of Dentistry	17,154	0.14	0	0.00	4,584	0	21,738	0	21,738
36-0915-2046001	College of Dentistry	0	0.00	55,000	1.00	14,700	0	69,700	0	69,700
36-0920-3001003	UNMC College of Dentistry IDD projct YR3	26,833	0.25	6,465	0.08	8,900	0	42,198	0	42,198
37-0901-1004001	Larson Faculty Fellowship Fund	5,000	0.00	0	0.00	1,336	0	6,336	0	6,336
37-0901-3001001	Doyle Faculty Fellowship	5,000	0.00	0	0.00	1,336	0	6,336	0	6,336
37-0901-4001001	Ferguson Faculty Fellowship Fund	5,000	0.00	0	0.00	1,336	0	6,336	0	6,336
37-0905-1005001	Bernard & Ann Moran Professorship	10,000	0.00	0	0.00	2,673	0	12,673	0	12,673
37-0905-1011001	Dixon Endowed Chair	25,000	0.00	0	0.00	6,682	0	31,682	0	31,682
37-0905-1012001	Ludwick Faculty Fellowship	5,000	0.00	0	0.00	1,336	0	6,336	0	6,336
37-0905-3004001	COD Sealant Program - OPS	14,695	0.20	0	0.00	3,928	0	18,623	0	18,623
37-0905-3005001	COD Sealant Program - LPS	14,695	0.20	0	0.00	3,928	0	18,623	0	18,623
37-0905-4002001	COD Cech Professorship Fund	8,500	0.00	0	0.00	2,272	0	10,772	0	10,772
37-0920-1001001	Orthodontics Development Fund	105,900	0.75	0	0.00	28,305	0	134,205	0	134,205
	TOTAL	**378,900**	**2.54**	**129,371**	**1.92**	**135,848**	**0**	**644,119**	**0**	**644,119**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0963-0010	Dental Stores	0	0.00	13,634	0.27	3,849	0	17,483	0	17,483
33-0963-0066	COD Continuing Education	0	0.00	149,437	1.80	42,182	0	191,619	0	191,619
33-0963-0100	Dental Books And Instruments	0	0.00	0	0.00	0	0	0	862,500	862,500
33-0963-0200	Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	117,500	117,500
33-0963-0976	Oral Biology Biomonitoring	0	0.00	12,462	0.25	3,517	0	15,979	0	15,979
33-0963-1530	University of Wyoming Tuition Support	14,985	0.10	180,644	1.20	55,221	0	250,850	0	250,850
33-0963-1540	CHMC FACULTY SUPPORT	80,476	0.62	0	0.00	22,716	0	103,192	0	103,192
	TOTAL	**95,461**	**0.72**	**356,177**	**3.52**	**127,485**	**0**	**579,123**	**980,000**	**1,559,123**
	SUB PROGRAM TOTAL	**9,779,712**	**73**	**3,270,526**	**40**	**4,173,481**	**0**	**17,223,719**	**1,205,962**	**18,429,681**

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1201-0004	Dean Graduate Studies	0	0.00	533,267	11.14	189,476	0	722,743	27,730	750,473
31-1201-0044	Graduate Application Fee($25)	0	0.00	0	0.00	0	0	0	19,756	19,756
31-1201-0094	POE-Graduate Student Stipends	0	0.00	261,453	0.00	0	0	261,453	0	261,453
31-1201-0104	Graduate Assistantships	0	0.00	607,279	0.00	201,617	0	808,896	0	808,896
31-1201-0200	VCAA - eLearning	0	0.00	171,538	3.63	82,584	0	254,122	50,000	304,122
31-1201-0430	E Learn Mod-Student	0	0.00	27,728	0.00	3,122	0	30,850	0	30,850
31-1203-0001	Post Doctoral Education Office	7,748	0.53	32,096	0.72	28,174	0	68,018	0	68,018
31-1209-0001	Vice Chancellor Research	0	0.00	0	7.38	0	0	0	0	0
31-1209-0030	DRC Research Resources Office	0	0.00	0	1.90	0	0	0	0	0
31-1209-0040	Institutional Research Resource Office	0	0.00	0	3.35	0	0	0	0	0
31-1209-0050	POE-Biomedical Informatics Director	27,943	0.21	216,729	1.79	0	0	244,672	0	244,672
31-1209-0100	Governmental Relations	0	0.00	0	1.00	0	0	0	0	0
31-1209-1052	COMP MED STATE ACCT	0	0.00	77,248	0.59	25,647	0	102,895	10,048	112,943
31-1209-2100	Opioid Rsrch LB1355A	0	0.00	0	0.00	0	0	0	250,000	250,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

	TOTAL	**35,691**	**0.74**	**1,927,338**	**31.51**	**530,620**	**0**	**2,493,649**	**357,534**	**2,851,183**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1201-2002001	Graduate Studies	0	0.00	14,684	0.26	3,925	0	18,609	0	18,609
36-1209-2010188	VCR Child Aim 1-Support of the studies	1,752	0.01	31,871	0.25	8,987	0	42,610	0	42,610
36-1209-2011001	Vice Chancellor of Research	0	0.00	124,032	1.30	33,151	0	157,183	0	157,183
37-1201-4008001	Academic Affairs	0	0.00	137,811	2.07	36,834	0	174,645	0	174,645
37-1209-2003002	Regenerative Med Sarvetnick Start-up	0	0.00	23,880	0.25	6,383	0	30,263	0	30,263
37-1209-2003004	Administrator Salary	0	0.00	93,513	1.31	24,995	0	118,508	0	118,508
37-1209-2003005	Director Salary	183,119	0.53	40,532	0.00	59,778	0	283,429	0	283,429
37-1209-2003007	Reg Med Faculty Salary	230,901	0.80	0	0.00	61,715	0	292,616	0	292,616
37-1209-2003009	Bin Duan Start-up	0	0.00	20,600	0.40	5,506	0	26,106	0	26,106
37-1209-2003020	Zhao SiWei Start-up	0	0.00	63,975	1.21	17,100	0	81,075	0	81,075
37-1209-2003986	COSTSHARE/ 36-5360-2327-001	5,548	0.00	0	0.00	1,483	0	7,031	0	7,031
37-1209-2003987	COSTSHARING/ 36-5224-2281-001	6,639	0.06	0	0.00	1,775	0	8,414	0	8,414
37-1209-2017001	VCR	0	0.00	23,233	0.45	6,210	0	29,443	0	29,443
	TOTAL	**427,959**	**1.40**	**574,131**	**7.49**	**267,842**	**0**	**1,269,932**	**0**	**1,269,932**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1201-4000	Elearn Admin Fee	0	0.00	61,143	1.05	17,260	0	78,403	0	78,403
33-1209-0142	Adv Microscopy Core	63,989	0.66	176,980	1.01	68,020	0	308,989	0	308,989
33-1209-0182	Cell Analysis Core	0	0.00	151,313	1.89	42,712	0	194,025	0	194,025
33-1209-0400	Mass Spectometry Protein Core Facility	68,624	1.04	230,782	1.24	84,517	0	383,923	0	383,923
33-1209-0410	Research Editoral Office	0	0.00	1,118	0.01	315	0	1,433	0	1,433
33-1209-0415	Research IT Office	0	0.00	491,601	6.20	138,768	0	630,369	0	630,369
33-1209-0418	COMPUTATION CHEMCORE	0	0.00	0	0.51	0	0	0	0	0
33-1209-0420	Biological Irradiator Core	0	0.00	3,123	0.05	881	0	4,004	0	4,004
33-1209-0425	Nanoimaging Core	0	0.00	0	1.05	0	0	0	0	0
33-1209-0430	Animal Behav Core	90,565	0.87	132,941	2.12	63,092	0	286,598	0	286,598
33-1209-0432	BSL3 Core Facility	26,717	0.30	14,284	0.31	11,573	0	52,574	0	52,574
33-1209-0436	READI Core Facility	35,063	0.30	640,505	7.43	190,697	0	866,265	0	866,265
33-1209-0437	Spatial Profile Hub	25,000	0.25	49,963	0.80	21,160	0	96,123	0	96,123
33-1209-0438	Adv Biomedical Train	21,700	0.36	0	0.00	6,126	0	27,826	0	27,826
33-1209-0600	Center for Clinical and Translatio Rsrh	0	0.00	2,570,028	38.23	725,465	0	3,295,493	3,851	3,299,344
33-1209-0605	ClinTrlMgmtSys-CapOp	0	0.00	15,036	0.19	4,245	0	19,281	0	19,281
33-1209-0700	EXPORT CONTROL	0	0.00	0	1.01	0	0	0	0	0
33-1209-0840	Electrn Micspy Core	8,343	0.07	110,907	1.79	33,661	0	152,911	0	152,911
33-1209-0842	NEXT GEN SEQ CORE	74,460	0.71	214,751	3.12	81,641	0	370,852	0	370,852
33-1209-0854	Nebraksa Biobank	0	0.00	61,377	1.06	17,325	0	78,702	0	78,702
33-1209-1006	COMP MED PER DIEM	0	0.00	1,370,529	25.67	386,871	0	1,757,400	770,786	2,528,186
33-1209-1007	COMP MED TECH SERV	0	0.00	371,539	5.40	104,879	0	476,418	0	476,418
33-1209-1009	COMP MED F&A	0	0.00	680,828	4.83	192,183	0	873,011	0	873,011
33-1209-1012	COMP MED VET SERV	0	0.00	307,468	4.38	86,792	0	394,260	0	394,260
33-1209-3000	COSTSHARING/ 36-5150-2085-101	0	0.07	0	0.00	0	0	0	0	0
	TOTAL	**414,461**	**4.63**	**7,656,216**	**109.32**	**2,278,183**	**0**	**10,348,860**	**774,637**	**11,123,497**

	SUB PROGRAM TOTAL	**878,111**	**7**	**10,157,685**	**148**	**3,076,645**	**0**	**14,112,441**	**1,132,171**	**15,244,612**

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1601-0006	Library Salaries	1,211,797	16.94	506,285	7.36	590,688	0	2,308,770	0	2,308,770
31-1601-3029	COSTSHARING/36-0115-1005-010	1,135	0.01	0	0.00	377	0	1,512	0	1,512
31-1601-3032	COSTSHARING 36-1603-4004-001	3,590	0.05	0	0.00	1,192	0	4,782	0	4,782
31-1603-0006	Library General	0	0.00	0	0.00	0	0	0	59,038	59,038
31-1607-0006	Library Acquisitions	0	0.00	0	0.00	0	0	0	672,137	672,137
	TOTAL	**1,216,522**	**17.00**	**506,285**	**7.36**	**592,257**	**0**	**2,315,064**	**731,175**	**3,046,239**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1651-0126	Printing & Dup-Library Bindery	0	0.00	0	0.00	0	0	0	2,000	2,000
33-1652-1446	Acquisition Partners	0	0.00	0	0.00	0	0	0	10,000	10,000
33-1652-1476	Interlibrary Loans	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1652-1500	Student Library Fees	0	0.00	0	0.00	0	0	0	950,000	950,000
33-1652-1501	Stdnt LibraryFeeNRes	0	0.00	0	0.00	0	0	0	130,000	130,000
33-1652-5001	Library 04/05 Reallocation	0	0.00	83,305	1.64	23,514	0	106,819	132,453	239,272
33-1652-6201	CHMC Resources	0	0.00	0	0.00	0	0	0	130,000	130,000
33-1652-6202	CHMC Admin	0	0.00	0	0.00	0	0	0	50,000	50,000
33-1652-6203	CHMC ILL	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1652-6301	NM Resources	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1652-6302	NM Admin	0	0.00	0	0.00	0	0	0	20,000	20,000
33-1652-6303	NM ILL	0	0.00	0	0.00	0	0	0	10,000	10,000
	TOTAL	**0**	**0.00**	**83,305**	**1.64**	**23,514**	**0**	**106,819**	**1,484,453**	**1,591,272**
	SUB PROGRAM TOTAL	**1,216,522**	**17**	**589,590**	**9**	**615,771**	**0**	**2,421,883**	**2,215,628**	**4,637,511**

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1801-0010	CON Office	120,000	2.00	2,323,084	12.02	616,058	0	3,059,142	0	3,059,142
31-1801-0015	POE-Expansion of BSN Enrollments	103,587	1.11	75,640	1.00	59,504	0	238,731	0	238,731
31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	46,405	0.78	151,901	2.00	0	0	198,306	0	198,306
31-1801-0034	CON Learning Center	269,300	2.60	155,000	2.00	80,534	0	504,834	0	504,834
31-1801-0051	Supplemental Comp Plan	200,000	0.00	0	0.00	22,520	0	222,520	0	222,520
31-1801-0101	CON-Academic Programs	241,798	1.65	233,622	3.45	157,839	0	633,259	0	633,259
31-1801-0103	Student Services	0	0.00	972,062	12.00	139,622	0	1,111,684	0	1,111,684
31-1801-0111	McHenry Startup Facu	0	0.50	0	0.00	0	0	0	0	0
31-1801-0112	McHenry Startup Fund	0	0.21	0	0.00	0	0	0	0	0
31-1801-0115	CON OWW RN-BSN	195,892	2.50	1,500	0.00	65,533	0	262,925	0	262,925
31-1801-0200	CON Omaha Division	5,223,315	44.00	101,979	2.00	1,438,260	0	6,763,554	0	6,763,554
31-1801-3025	CENTRIC SUPPORT	0	0.00	60,440	1.00	20,066	0	80,506	0	80,506
31-1801-3030	COSTSHARING/ 36-5528-3000-004	7,286	0.05	0	0.00	2,419	0	9,705	0	9,705
31-1801-3032	COSTSHARING 36-1822-3002-001	1,360	0.01	0	0.00	451	0	1,811	0	1,811
31-1805-0001	Nursing Instruct-General Summer Ses	250,000	2.00	0	0.00	28,150	0	278,150	0	278,150
31-1813-0011	Niedfelt Nsg Rsch Ctr	166,839	1.28	433,081	5.75	190,026	0	789,946	0	789,946
31-1822-0014	CON Administration - Lincoln	2,760,270	25.08	576,324	8.50	992,566	0	4,329,160	0	4,329,160
31-1822-3015	COSTSHARING 34-1822-1002-001	0	0.00	0	1.20	0	0	0	0	0
31-1824-0021	Nursing Instruc-General West Nebraska	597,551	5.50	360,682	5.50	260,280	0	1,218,513	0	1,218,513

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1825-0031	Nursing Instr - Kearney	591,224	5.74	0	0.00	163,377	0	754,601	0	754,601
31-1826-0001	College of Nursing - Northern Division	1,222,934	14.40	223,146	3.85	426,857	0	1,872,937	0	1,872,937
	TOTAL	**11,997,761**	**109.42**	**5,668,461**	**60.27**	**4,664,062**	**0**	**22,330,284**	**0**	**22,330,284**

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-1852-0016	CON-Course Fees-UNMC	0	0.00	410,532	6.70	151,191	0	561,723	0	561,723
32-1852-0017	CON-Lab Fees-UNMC	0	0.00	54,748	1.00	20,163	0	74,911	0	74,911
32-1852-0018	CON-Distributive Learning-UNMC	0	0.00	174,859	3.00	64,396	0	239,255	0	239,255
32-1852-3341	CON FEE CRSE RNBSN	0	0.00	43,616	0.55	16,064	0	59,680	0	59,680
	TOTAL	**0**	**0.00**	**683,755**	**11.25**	**251,814**	**0**	**935,569**	**0**	**935,569**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1805-1020003	Nebraska Collaborative Investment in Nur	54,919	0.45	142,434	2.00	46,236	0	243,589	0	243,589
34-1805-1021003	An Innovative States-wide Nursing Workfo	128,588	0.97	255,315	3.33	89,941	0	473,844	0	473,844
34-1805-2010002	HEART Camp Connect: Promoting Adherence	91,792	0.93	71,649	1.00	38,290	0	201,731	0	201,731
34-1805-2011001	College of Nursing	28,000	0.25	78,500	1.00	320,896	0	427,396	0	427,396
34-1805-2011002	Behavioral Economic and staffing Strateg	54,733	0.35	0	0.00	12,822	0	67,555	0	67,555
34-1822-1002001	College of Nursing	106,450	0.87	298,701	3.05	94,919	0	500,070	0	500,070
34-1822-2006001	College of Nursing	179,565	1.26	34,210	0.38	50,084	0	263,859	0	263,859
	TOTAL	**644,047**	**5.07**	**880,809**	**10.75**	**653,188**	**0**	**2,178,044**	**0**	**2,178,044**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1805-2032001	Mild Cognitive Impairment: The Burden of	1,223	0.01	0	0.00	326	0	1,549	0	1,549
36-1805-2034002	Clinical Effectiveness of the PICU Up!	5,492	0.03	0	0.00	1,469	0	6,961	0	6,961
36-1805-2036102	The Family Room: An Interactive Mobile A	37,840	0.29	0	0.00	10,114	0	47,954	0	47,954
36-1805-2041002	Developing Explainable Machine Learning	31,438	0.27	0	0.00	8,402	0	39,840	0	39,840
36-1805-3003001	College of Nursing	24,939	0.25	9,166	0.20	9,115	0	43,220	0	43,220
36-1805-3004001	College of Nursing	24,938	0.25	0	0.00	6,665	0	31,603	0	31,603
36-1822-3002001	College of Nursing	1,333	0.01	0	0.00	357	0	1,690	0	1,690
36-1826-3001001	College of Nursing	53,914	0.72	37,402	0.50	24,407	0	115,723	0	115,723
37-1801-4001001	CON Development Fund	35,000	0.00	0	0.00	9,355	0	44,355	0	44,355
37-1801-4001036	Omaha Division Development	367,286	2.95	3,000	0.00	98,970	0	469,256	0	469,256
37-1801-4001040	CCCM Development	0	0.00	5,000	0.00	1,336	0	6,336	0	6,336
37-1801-4002001	Morehead Center for Nursing Practice	109,807	1.00	27,914	0.50	36,810	0	174,531	0	174,531
37-1801-5003001	College of Nursing	126,539	1.09	72,003	1.00	53,067	0	251,609	0	251,609
37-1805-1001001	Niedfelt Nursing Research Center	22,588	0.20	0	0.00	6,038	0	28,626	0	28,626
37-1822-4001001	Lincoln Development	61,825	0.80	0	0.00	16,525	0	78,350	0	78,350
	TOTAL	**904,162**	**7.87**	**154,485**	**2.20**	**282,956**	**0**	**1,341,603**	**0**	**1,341,603**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1852-0016	CON-Course Fees-UNMC	0	0.00	0	0.00	0	0	0	40,000	40,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1852-0017	CON-Lab Fees-UNMC	0	0.00	0	0.00	0	0	0	45,000	45,000
33-1852-0018	CON-Distributive Learning-UNMC	0	0.00	0	0.00	0	0	0	65,000	65,000
33-1852-0019	CON-Other Fees-UNMC	0	0.00	0	0.00	0	0	0	402,000	402,000
33-1852-0020	CON-Omaha Technology Fee	0	0.00	0	0.00	0	0	0	75,000	75,000
33-1852-0026	Sen Fees - Scottsbluff	0	0.00	0	0.00	0	0	0	800	800
33-1852-0066	Sen Fees - Norfolk	0	0.00	0	0.00	0	0	0	900	900
33-1852-0101	CON Application Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
33-1852-2229	CON-Other Fees-UNL	0	0.00	0	0.00	0	0	0	700	700
33-1854-0005	CBH Development-Morris	0	0.00	0	0.00	0	0	0	5,161	5,161
33-1854-0016	C Miller Professional Development	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1854-0020	CON-Wellness for Women	0	0.00	0	0.00	0	0	0	109	109
33-1854-0030	Northern Division	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1854-0036	Nursing-Learning Center	0	0.00	0	0.00	0	0	0	7,700	7,700
33-1854-0100	Evaluation Contracts-Kaiser	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1854-0110	Aguirre Additional Comp Fund	0	0.00	0	0.00	0	0	0	450	450
33-1854-0600	CON - Equip Maint Contracts	0	0.00	76,624	1.00	21,630	0	98,254	117,000	215,254
33-1854-0601	CON - Eq Maint Cntrct UNL	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0602	CON-Eq Maint Cntrct Sctblf	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0603	CON-Eq Maint Cntrct UNK	0	0.00	0	0.00	0	0	0	3,000	3,000
	TOTAL	**0**	**0.00**	**76,624**	**1.00**	**21,630**	**0**	**98,254**	**891,820**	**990,074**
	SUB PROGRAM TOTAL	**13,545,970**	**122**	**7,464,134**	**85**	**5,873,650**	**0**	**26,883,754**	**891,820**	**27,775,574**

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-0002	Eppley Administration	175,000	0.00	504,688	6.45	225,657	0	905,345	74,446	979,791
31-1905-0006	Education & Outreach	0	0.00	79,471	1.36	26,384	0	105,855	10,000	115,855
31-1905-0012	Eppley Director	0	0.00	0	0.00	0	0	0	24,465	24,465
31-1905-0015	FACULTY ADMIN	561,591	0.00	10,000	0.00	187,574	0	759,165	0	759,165
31-1905-0022	Eppley Faculty Research	1,263,869	8.08	19,400	0.06	407,019	0	1,690,288	0	1,690,288
31-1905-0032	Eppley Facilities & Maintenance	0	0.00	61,841	0.90	20,532	0	82,373	34,890	117,263
31-1905-0102	Eppley Recruitment	0	0.00	0	0.00	0	0	0	15,267	15,267
31-1905-0222	Research-Eppley Supplemental Comp	17,937	0.20	0	0.00	2,021	0	19,958	0	19,958
31-1905-0402	Research Seminars	0	0.00	0	0.00	0	0	0	10,000	10,000
31-1905-0502	Eppley Computing Technologies	0	0.00	130,890	1.50	43,456	0	174,346	14,000	188,346
31-1905-7315	COSTSHARING 35-1905-3023-001	17,202	0.12	0	0.00	5,711	0	22,913	0	22,913
31-1905-7331	COSTSHARING/ 36-1905-2377-001	23,498	0.18	0	0.00	7,801	0	31,299	0	31,299
31-1905-7340	COSTSHARING/ 35-19052047-101	8,194	0.06	0	0.00	922	0	9,116	0	9,116
31-1905-7342	COSTSHARING/ 36-5313-2097-001	4,438	0.03	0	0.00	1,473	0	5,911	0	5,911
31-1905-7546	COSTSHARING 36-1905-2393-001	17,107	0.13	0	0.00	5,679	0	22,786	0	22,786
31-1905-7547	COSTSHARING 36-1905-2394-001	14,418	0.13	0	0.00	4,787	0	19,205	0	19,205
31-1905-7548	COSTSHARING 36-1905-2395-001	9,019	0.06	0	0.00	2,994	0	12,013	0	12,013
31-1905-7550	COSTSHARING 34-1905-2254-001	51,393	0.28	0	0.00	17,063	0	68,456	0	68,456
31-1905-7551	COSTSHARING 36-5313-2097-001	8,601	0.06	0	0.00	2,855	0	11,456	0	11,456
31-1905-7552	COSTSHARING 36-5313-2097-091	5,536	0.06	0	0.00	1,838	0	7,374	0	7,374
31-1905-7553	COSTSHARING 34-1905-2274-210	5,500	0.09	0	0.00	1,827	0	7,327	0	7,327
31-1905-8000	Panc. Cancer LB1012	0	0.85	0	12.45	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

TOTAL		**2,183,303**	**10.32**	**806,290**	**22.72**	**965,593**	**0**	**3,955,186**	**183,068**	**4,138,254**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1901-2205002	Cancer Center Administration	0	0.00	82,374	1.10	19,299	0	101,673	0	101,673
34-1901-2205003	Leadership, Planning & Evaluation	94,291	0.57	180,104	0.78	64,285	0	338,680	0	338,680
34-1901-2205004	Scientific Research Program Leaders	103,673	0.70	16,835	0.00	28,233	0	148,741	0	148,741
34-1901-2205006	Community Outreach & Engagement	0	0.00	31,119	0.50	7,290	0	38,409	0	38,409
34-1901-2205007	Clinical Protocol & Data Mgmt (CPDM)	26,628	0.54	95,906	1.20	28,707	0	151,241	0	151,241
34-1901-2205008	Protocol Review & Monitoring System	6,448	0.11	60,906	0.95	15,779	0	83,133	0	83,133
34-1901-2205009	Shared Resource Management	0	0.00	18,041	0.20	4,226	0	22,267	0	22,267
34-1901-2205010	Cancer Research Training & Ed Coordinato	0	0.00	18,052	0.25	4,229	0	22,281	0	22,281
34-1901-2205011	Advanced Microscopy	10,870	0.18	8,649	0.15	4,574	0	24,093	0	24,093
34-1901-2205012	Bioinformatics Facility	43,224	0.56	0	0.00	10,126	0	53,350	0	53,350
34-1901-2205013	Biostatistics Facility	28,866	0.21	9,479	0.10	8,983	0	47,328	0	47,328
34-1901-2205014	Flow Cytometry Facility	0	0.00	40,385	0.55	9,461	0	49,846	0	49,846
34-1901-2205015	Molecular Biology Core Facility	0	0.00	57,885	1.00	13,562	0	71,447	0	71,447
34-1901-2205017	Structural Biology Facility	38,041	0.56	31,206	0.35	16,223	0	85,470	0	85,470
34-1901-2205018	Tissue Science Support	11,095	0.16	28,022	0.50	9,164	0	48,281	0	48,281
34-1901-2205020	Tumor Procurement Support	5,331	0.08	23,554	0.50	6,768	0	35,653	0	35,653
34-1901-2205051	Buffett Cancer Center Support Supplement	58,093	1.00	5,757	0.10	14,958	0	78,808	0	78,808
34-1901-2205052	Buffett Cancer Center Support Supplement	8,838	0.13	0	0.00	2,071	0	10,909	0	10,909
34-1901-2205053	Buffett Cancer Center Support Supplement	45,239	0.31	25,273	0.35	16,520	0	87,032	0	87,032
34-1901-2205054	An Accurate Machine Learning Framework f	80,909	0.76	17,250	0.32	22,996	0	121,155	0	121,155
34-1901-2205055	Metastatic Breast Cancer Digital Tool to	6,657	0.03	0	0.00	1,560	0	8,217	0	8,217
34-1905-1010002	ignite-Engage-Sustain: Sloheim child	27,144	0.19	2,888	0.04	7,036	0	37,068	0	37,068
34-1905-2249011	Translesion Synthesis DNA Polymerases an	1,711	0.01	80,879	2.00	19,350	0	101,940	0	101,940
34-1905-2251001	Mechanisms of Genome Instability in Tumo	1,711	0.01	0	0.00	401	0	2,112	0	2,112
34-1905-2255101	Geranylgeranyl diphosphate synthase inhi	5,161	0.04	24,792	0.42	7,018	0	36,971	0	36,971
34-1905-2259001	Critical Resources Provided by UNMC RAP	72,028	0.81	0	0.00	16,874	0	88,902	0	88,902
34-1905-2261001	UPR Activators for Cancer Therapy	52,410	0.32	0	0.00	12,277	0	64,687	0	64,687
34-1905-2263101	Insight into the mechanism of action of	7,741	0.05	6,592	0.08	3,358	0	17,691	0	17,691
34-1905-2264001	Eppley	51,605	0.35	99,203	1.85	35,331	0	186,139	0	186,139
34-1905-2265001	Eppley	76,223	0.57	175,909	3.25	59,069	0	311,201	0	311,201
34-1905-2267001	Eppley	2,219	0.01	0	0.00	520	0	2,739	0	2,739
34-1905-2268103	Hollingsworth Portion	55,995	0.65	49,989	0.80	24,830	0	130,814	0	130,814
34-1905-2268203	Batra Project	20,299	0.29	7,416	0.08	6,494	0	34,209	0	34,209
34-1905-2269001	Eppley	5,838	0.04	37,141	0.69	10,069	0	53,048	0	53,048
34-1905-2273001	Eppley	44,380	0.28	134,000	2.00	41,790	0	220,170	0	220,170
34-1905-2274201	Nebraska Center for Molecular Adm Core	162,823	0.88	19,107	0.25	42,623	0	224,553	0	224,553
34-1905-2274202	Nebraska Center for Mole Core 1: SCST	12,349	0.18	20,656	0.30	7,732	0	40,737	0	40,737
34-1905-2274203	Nebraska Center for Mole Core 2: Organoi	12,759	0.15	23,149	0.35	8,413	0	44,321	0	44,321
34-1905-2274204	Nebraska Center for Mole Core 3: Probes,	11,095	0.07	0	0.00	2,598	0	13,693	0	13,693
34-1905-2274205	Nebraska Center for Mole Mathew Rsch Pro	77,425	1.08	40,170	0.60	27,550	0	145,145	0	145,145
34-1905-2274206	Nebraska Center for Mole Ramanathan	42,024	0.70	0	0.00	9,846	0	51,870	0	51,870
34-1905-2274207	Nebraska Center for Mole Yoo Rsch Proj	51,068	0.25	0	0.00	11,964	0	63,032	0	63,032
34-1905-2274210	Nebraska Center for Mole Xie Pilot	70,000	1.00	0	0.00	16,400	0	86,400	0	86,400
34-1905-2274214	Core 3: Probes, Inhibitors, PROTAC Wood	5,536	0.06	12,104	0.20	4,132	0	21,772	0	21,772
34-1905-2274230	Interplay Between Transcription and ATP	4,847	0.08	0	0.00	1,136	0	5,983	0	5,983
34-1905-2274250	Nebraska Center for Molecular Supplement	37,350	0.50	0	0.00	8,750	0	46,100	0	46,100
34-1905-2275001	Eppley	115,936	1.60	0	0.00	27,161	0	143,097	0	143,097
34-1905-2276101	Bergan Child Account	33,051	0.20	0	0.00	7,743	0	40,794	0	40,794
34-1905-2276102	Natarajan Child Account	22,190	0.14	54,000	1.00	17,850	0	94,040	0	94,040

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1905-2276103	Grinu Child Account	4,965	0.06	0	0.00	1,163	0	6,128	0	6,128
34-1905-2276150	Preventing Invasive Prostate Cancer Supp	60,684	1.00	0	0.00	14,218	0	74,902	0	74,902
34-1905-2278001	Eppley	160,981	1.59	69,187	1.15	53,924	0	284,092	0	284,092
34-1905-2279101	Aberrant DNA Repair and Lupus Sweasy	13,905	0.25	129,930	0.61	33,699	0	177,534	0	177,534
34-1905-2280001	Eppley	24,298	0.33	26,780	0.40	11,968	0	63,046	0	63,046
34-1905-2281101	Sweasy Child	131,715	1.75	22,190	0.07	36,058	0	189,963	0	189,963
34-1905-2282101	Overcoming stromal barriers to therapeut	114,799	0.44	42,981	0.60	36,965	0	194,745	0	194,745
34-1905-2283101	Lewis Child	33,285	0.19	26,455	0.40	13,996	0	73,736	0	73,736
	TOTAL	**2,195,753**	**21.98**	**1,856,315**	**26.03**	**949,320**	**0**	**5,001,388**	**0**	**5,001,388**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1905-2050001	Eppley	40,250	0.29	0	0.00	9,429	0	49,679	0	49,679
35-1905-2051001	Eppley	24,213	0.15	37,140	0.69	14,374	0	75,727	0	75,727
35-1905-2052001	Eppley	32,944	0.06	0	0.00	7,717	0	40,661	0	40,661
35-1905-2053001	Eppley	48,194	0.59	0	0.00	11,290	0	59,484	0	59,484
	TOTAL	**145,601**	**1.09**	**37,140**	**0.69**	**42,810**	**0**	**225,551**	**0**	**225,551**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1905-2364001	Targeting Vulnerabilities in Copper Meta	10,605	0.07	54,000	1.00	17,267	0	81,872	0	81,872
36-1905-2375001	Eppley	75,321	1.15	0	0.00	20,133	0	95,454	0	95,454
36-1905-2378003	Pancreatic Cancer ARTNet Center (Holling	47,009	0.38	11,312	0.25	15,588	0	73,909	0	73,909
36-1905-2379003	Pancreatic Cancer ARTNet Center (Dong)	23,840	0.20	41,010	0.75	17,335	0	82,185	0	82,185
36-1905-2380003	Pancreatic Cancer ARTNet Center (Grandge	16,155	0.20	6,788	0.15	6,132	0	29,075	0	29,075
36-1905-2388002	United for Health Equity - Living PDX Pr	15,276	0.14	18,157	0.30	8,936	0	42,369	0	42,369
36-1905-2389002	The Impact of Metastatic Site on Dendrit	2,219	0.01	13,577	0.30	4,222	0	20,018	0	20,018
36-1905-2395001	Eppley	0	0.00	37,305	0.85	9,971	0	47,276	0	47,276
37-1901-2002001	Royalty Income	-90,200	2.40	-570,344	4.80	-176,547	0	-837,091	0	-837,091
37-1905-2003001	Eppley Fdn/Carcinogensis	60,000	0.00	0	0.00	16,037	0	76,037	0	76,037
37-1905-2072001	Eppley	41,196	0.46	0	0.00	11,010	0	52,206	0	52,206
37-1905-2100118	Bergan	111,273	2.00	56,000	1.00	44,708	0	211,981	0	211,981
37-1905-2100122	Dr. Joann Seasy	82,400	1.00	90,770	1.49	46,285	0	219,455	0	219,455
37-1905-2100124	Start up - Peter Xie	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-1905-2100999	COSTSHARE/ 36-1905-2395-001	3,631	0.05	0	0.00	972	0	4,603	0	4,603
37-1905-2211001	Evaluation of FOXM1/RHNO1 as a Novel	0	0.00	23,653	0.42	6,322	0	29,975	0	29,975
37-1905-2500101	Mechanisms of Pancreatic Cancer Stromal	26,441	0.50	0	0.00	7,067	0	33,508	0	33,508
37-1905-2500102	MUC16 A Determinant of Triple-Negative B	0	0.00	25,750	0.50	6,884	0	32,634	0	32,634
37-1905-2500103	Targeting the Histamine Receptor Axis	0	0.00	52,882	1.00	14,134	0	67,016	0	67,016
37-1905-2800101	BCC Funding for Dr. Iqbal - Pathology	0	0.00	75,000	1.00	20,046	0	95,046	0	95,046
37-1905-2800104	BCC Funding for Dr. Oupicky - COP	0	0.00	26,441	0.50	7,067	0	33,508	0	33,508
37-1905-2800105	BCC Funding for Dr. Hopkins - COP	0	0.00	27,500	0.50	7,351	0	34,851	0	34,851
37-1905-4003001	Edward & Lida Robinson Professor of Can	35,000	0.00	0	0.00	9,355	0	44,355	0	44,355
37-1905-4006001	Warren & Agnes Ritchie Endowed Profess	15,450	0.00	0	0.00	4,130	0	19,580	0	19,580
37-1905-4007001	Eppley	25,000	0.28	62,500	1.00	23,387	0	110,887	0	110,887
37-1905-4008101	Administrative Salaries	0	0.00	557,646	6.70	149,047	0	706,693	0	706,693
37-1905-4008105	BCC ADM Communications/Marketing	0	0.00	80,000	1.00	21,382	0	101,382	0	101,382
37-1905-4008106	BCC ADM - CCSG Leadership	13,001	0.00	13,165	0.00	6,993	0	33,159	0	33,159

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1905-4009001	Eppley	0	0.00	62,000	1.00	16,571	0	78,571	0	78,571
37-1905-4010001	Eppley	0	0.00	299,760	4.00	80,120	0	379,880	0	379,880
37-1905-4010101	Clinical Asst Director Juan Santamaria	15,230	0.33	0	0.00	4,071	0	19,301	0	19,301
37-1905-4010102	CCSG Research Liaisons	29,253	0.35	0	0.00	7,819	0	37,072	0	37,072
37-1905-4011001	Eppley	22,190	0.00	0	0.00	5,931	0	28,121	0	28,121
37-1905-4063001	Eppley	0	0.00	120,881	1.60	32,309	0	153,190	0	153,190
37-1905-4065001	Eppley Institute	243,500	4.00	483,390	8.60	194,283	0	921,173	0	921,173
	TOTAL	**823,790**	**13.50**	**1,722,024**	**39.71**	**680,452**	**0**	**3,226,266**	**0**	**3,226,266**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1953-0550	Crystallography Facility	29,440	0.50	0	0.00	8,310	0	37,750	0	37,750
33-1953-0556	NMR Facility	0	0.00	33,558	0.37	9,473	0	43,031	0	43,031
33-1953-9536	Pancreas Rapid Autopsy Program RAP	13,339	0.15	0	0.00	3,764	0	17,103	0	17,103
	TOTAL	**42,779**	**0.65**	**33,558**	**0.37**	**21,547**	**0**	**97,884**	**0**	**97,884**
	SUB PROGRAM TOTAL	**5,391,226**	**48**	**4,455,327**	**90**	**2,659,722**	**0**	**12,506,275**	**183,068**	**12,689,343**

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2001-0004	College of Pharmacy	311,039	4.24	1,118,578	10.70	394,119	0	1,823,736	21,383	1,845,119
31-2001-0050	COP Special Tuition	414,302	2.73	0	0.00	128,110	0	542,412	16,800	559,212
31-2001-0292	Salary Release-Pharmacy Practice	43,260	0.70	0	0.00	14,363	0	57,623	0	57,623
31-2001-0334	COP Distr Of Indirect Cost	0	0.00	55,118	1.00	18,300	0	73,418	0	73,418
31-2001-3004	COSTSHARING/ 36-5234-2446-001	0	0.02	0	0.00	0	0	0	0	0
31-2001-3005	COSTSHARING/36-0115-1005-010	9,404	0.06	0	0.00	3,122	0	12,526	0	12,526
31-2001-3006	COSTSHARING/36-0411-2057-001	0	0.05	0	0.00	0	0	0	0	0
31-2001-5001	Diff Tuition Sup1819	160,687	0.00	0	0.00	18,093	0	178,780	0	178,780
31-2001-5003	Chinese Sch Prgm	129,587	2.00	0	0.00	43,023	0	172,610	0	172,610
31-2005-0001	Pharmaceutical Sciences	1,727,778	9.20	74,751	0.60	551,618	0	2,354,147	38,011	2,392,158
31-2005-0045	COP- Oupicky Start Up	0	0.00	80,440	1.50	26,706	0	107,146	0	107,146
31-2005-0094	Pharm Sci Masters Fd	0	0.00	11,395	0.15	3,783	0	15,178	0	15,178
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	46,458	0.47	0	0.50	0	0	46,458	0	46,458
31-2005-0506	POE-DRUG DISCOVERYID	122,458	0.50	0	0.00	34,361	0	156,819	0	156,819
31-2005-3060	COSTSHARING/ 34-2005-2115-101	15,133	0.10	0	0.00	5,025	0	20,158	0	20,158
31-2005-3061	COSTSHARING/36-0411-2057-001	0	0.05	0	0.00	0	0	0	0	0
31-2005-3062	COSTSHARING 36-2005-2176-001	12,360	0.10	0	0.00	4,103	0	16,463	0	16,463
31-2005-3067	COSTSHARING 36-0115-1005-011	0	0.00	1,522	0.02	505	0	2,027	0	2,027
31-2009-0001	Pharmacy Practice	1,671,680	13.61	119,933	0.50	648,175	0	2,439,788	25,869	2,465,657
31-2009-0051	POE-Pharmaceutical Outcomes	31,266	0.49	0	0.00	7,104	0	38,370	0	38,370
31-2009-0055	Avedissian Start Up	62,400	1.00	0	0.00	20,717	0	83,117	0	83,117
31-2009-0092	COP-KNOELL START UP	0	0.00	0	1.00	0	0	0	0	0
	TOTAL	**4,757,812**	**35.32**	**1,461,737**	**15.97**	**1,921,227**	**0**	**8,140,776**	**102,063**	**8,242,839**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2001-0030	COP COURSE FEE	0	0.00	26,610	0.50	9,800	0	36,410	0	36,410
32-2001-0200	COP Student Technology Fee	0	0.00	24,863	0.41	9,156	0	34,019	0	34,019
	TOTAL	**0**	**0.00**	**51,473**	**0.91**	**18,956**	**0**	**70,429**	**0**	**70,429**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2005-2094001	Development of delivery methods for comb	2,343	0.01	0	0.00	548	0	2,891	0	2,891
34-2005-2097001	Optimization of Antischistosomal Chemoty	71,560	1.00	53,836	1.00	29,378	0	154,774	0	154,774
34-2005-2100101	Chloroquine-based polymer particles as o	2,343	0.01	0	0.00	548	0	2,891	0	2,891
34-2005-2101101	Mahato Portion	44,248	0.28	0	0.00	10,366	0	54,614	0	54,614
34-2005-2103001	Development of an NTSR1-Targeted Radioth	39,320	0.26	0	0.00	9,211	0	48,531	0	48,531
34-2005-2104101	Geranylgeranyl diphosphate synthase inhi	7,765	0.05	0	0.00	1,818	0	9,583	0	9,583
34-2005-2106001	Impact of CLDN1 inhibition on chemoresis	34,010	0.18	0	0.00	7,968	0	41,978	0	41,978
34-2005-2108001	Discovery and characterization of select	31,884	0.17	27,500	0.50	13,911	0	73,295	0	73,295
34-2005-2110001	Small Molecule Drug Discovery for CLN3 a	43,677	0.29	52,881	1.00	22,622	0	119,180	0	119,180
34-2005-2111001	Nanomedicine of Hedgehog and AKT/ERK Dua	47,685	0.32	0	0.00	11,172	0	58,857	0	58,857
34-2005-2112101	Insight into the mechanism of action of	86,479	1.00	105,762	2.00	45,039	0	237,280	0	237,280
34-2005-2113101	Discovery and characterization of select	28,908	0.15	0	0.00	6,773	0	35,681	0	35,681
34-2005-2114001	Preclinical development of a novel antib	64,208	0.45	15,865	0.30	18,759	0	98,832	0	98,832
34-2005-2116001	College of Pharmacy	77,884	0.48	0	0.00	18,246	0	96,130	0	96,130
34-2005-2117001	College of Pharmacy	70,877	0.24	32,631	0.54	24,250	0	127,758	0	127,758
34-2005-2120001	College of Pharmacy	51,363	0.37	110,070	2.18	37,820	0	199,253	0	199,253
34-2005-2121101	Mahato Portion	54,597	0.36	60,000	1.00	26,848	0	141,445	0	141,445
34-2005-2122001	College of Pharmacy	86,904	0.75	14,400	0.26	23,734	0	125,038	0	125,038
34-2005-2123101	College of Pharmacy	24,349	0.15	0	0.00	5,704	0	30,053	0	30,053
34-2005-2124001	College of Pharmacy	30,776	0.25	53,000	1.00	19,628	0	103,404	0	103,404
34-2005-2125001	College of Pharmacy	31,570	0.23	58,000	2.00	20,985	0	110,555	0	110,555
34-2009-2035001	Investigations of antiretroviral therapy	96,680	0.75	3,957	0.05	23,578	0	124,215	0	124,215
34-2009-2036101	Geranylgeranyl diphosphate synthase inhi	8,672	0.05	9,184	0.17	4,183	0	22,039	0	22,039
34-2009-2039001	Defective Zn homeostasis impairs host de	25,148	0.13	62,259	1.00	20,477	0	107,884	0	107,884
34-2009-2040101	College of Pharmacy	9,039	0.05	5,402	0.10	3,383	0	17,824	0	17,824
34-2009-2041001	College of Pharmacy	1,808	0.01	0	0.00	424	0	2,232	0	2,232
	TOTAL	**1,074,097**	**7.98**	**664,747**	**13.10**	**407,373**	**0**	**2,146,217**	**0**	**2,146,217**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-2005-2023013	Sequence Specific Targeting of Nucleic A	23,269	0.13	0	0.00	5,452	0	28,721	0	28,721
35-2005-2027001	Nanoscale structure and dynamics of nucl	28,965	0.30	40,600	0.74	16,298	0	85,863	0	85,863
35-2005-2028001	Effective oral benzimidazole carbamates	27,318	0.23	0	0.00	6,399	0	33,717	0	33,717
35-2005-2029001	The Development of a Macromolecular Dexa	83,074	0.66	79,712	1.34	38,137	0	200,923	0	200,923
35-2005-2030001	College of Pharmacy	29,665	0.20	0	0.00	6,950	0	36,615	0	36,615
35-2005-2032001	College of Pharmacy	9,106	0.08	0	0.00	2,133	0	11,239	0	11,239
35-2009-2003001	College of Pharmacy	9,039	0.05	11,885	0.22	4,903	0	25,827	0	25,827
	TOTAL	**210,436**	**1.64**	**132,197**	**2.30**	**80,272**	**0**	**422,905**	**0**	**422,905**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-2005-2167001	College of Pharmacy	4,113	0.02	0	0.00	1,100	0	5,213	0	5,213
36-2005-2171002	College of Pharmacy	9,681	0.05	0	0.00	2,588	0	12,269	0	12,269
36-2005-2174001	College of Pharmacy	15,410	0.15	0	0.00	4,119	0	19,529	0	19,529
36-2005-2176001	College of Pharmacy	0	0.00	11,262	0.20	3,010	0	14,272	0	14,272
36-2005-2178001	College of Pharmacy	22,247	0.16	0	0.00	5,945	0	28,192	0	28,192
36-2009-2070001	Outcomes associated with a collaborative	51,035	0.28	0	0.00	13,640	0	64,675	0	64,675
36-2009-2083001	Leadership and Operations Center (LOC);	0	0.00	11,871	0.15	3,174	0	15,045	0	15,045
36-2009-2089005	ACTG LOC: PF Chair A5403 YR5	7,944	0.05	0	0.00	2,123	0	10,067	0	10,067
36-2009-2092003	AIDS Clinical Trials Group for Research	19,473	0.06	0	0.00	5,204	0	24,677	0	24,677
36-2009-2094001	College of Pharmacy	7,099	0.05	15,828	0.20	6,128	0	29,055	0	29,055
36-2009-2096002	College of Pharmacy	22,637	0.13	29,151	0.45	13,842	0	65,630	0	65,630
36-2009-2098102	College of Pharmacy	0	0.00	77,364	1.10	20,677	0	98,041	0	98,041
36-2009-2099001	College of Pharmacy	45,196	0.25	72,927	1.35	31,571	0	149,694	0	149,694
36-2009-2101002	Center for AIDS Research at Emory Univer	22,266	0.12	0	0.00	5,950	0	28,216	0	28,216
36-2009-2102002	Extended follow-up of randomized partici	19,492	0.06	14,967	0.10	9,209	0	43,668	0	43,668
36-2009-2104001	College of Pharmacy	10,777	0.06	0	0.00	2,881	0	13,658	0	13,658
37-2001-2013001	Peds Clinical Pharmacology	72,724	0.45	0	1.00	19,437	0	92,161	0	92,161
37-2001-4001001	Dean's Development Fund	0	0.00	59,406	1.05	15,877	0	75,283	0	75,283
	TOTAL	**330,094**	**1.89**	**292,776**	**5.60**	**166,475**	**0**	**789,345**	**0**	**789,345**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2001-0030	COP COURSE FEE	0	0.00	0	0.75	0	0	0	0	0
33-2001-0060	COP Tech Prg Fees	88,898	0.93	24,960	0.50	32,139	0	145,997	0	145,997
33-2001-0200	COP Student Technology Fee	0	0.00	50,415	0.95	14,230	0	64,645	0	64,645
33-2001-0500	Lebanese Amer Univer	0	0.00	67,214	1.00	18,974	0	86,188	0	86,188
33-2001-0600	COP_Chinese Program Fee	0	0.00	96,627	2.38	27,275	0	123,902	0	123,902
33-2051-0356	Pharmaceutical Sciences - Alnouti	0	0.30	0	0.00	0	0	0	0	0
33-2051-0926	Murry Development	0	0.01	0	0.00	0	0	0	0	0
	TOTAL	**88,898**	**1.25**	**239,216**	**5.58**	**92,618**	**0**	**420,732**	**0**	**420,732**
	SUB PROGRAM TOTAL	**6,461,337**	**48**	**2,842,146**	**43**	**2,686,921**	**0**	**11,990,404**	**102,063**	**12,092,467**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2211-0004	Chancellor Program Devel	663,879	0.00	423,442	1.00	328,833	0	1,416,154	0	1,416,154
31-2213-0100	Campus Support Svcs	875,500	0.00	0	0.00	290,667	0	1,166,167	0	1,166,167
31-2213-0119	Campus Reallocation	1,125,701	0.00	67,004	0.00	134,299	0	1,327,004	0	1,327,004
31-2213-0200	Int'l Health & Medical Education	0	0.00	162,053	1.26	53,801	0	215,854	0	215,854
31-2213-0301	Assoc Vice Chan Global Enq	0	0.00	98,933	0.30	31,391	0	130,324	0	130,324
31-2213-0500	Faculty Outstanding Performance Stipend	334,051	0.00	0	0.00	110,904	0	444,955	0	444,955
31-2217-0004	Radiation Safety	0	0.00	179,635	5.31	124,449	0	304,084	0	304,084
31-2217-0024	Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	685	685
31-2217-0054	Chemical Safety	0	0.00	-12,179	3.81	36,728	0	24,549	3,719	28,268
31-2217-0104	Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	3,861	3,861
31-2217-0400	UNMC Safety	0	0.00	312,643	3.86	83,506	0	396,149	2,440	398,589

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2217-0500	Dir-Envirn Hlth Safe	0	0.00	170,403	1.00	56,574	0	226,977	0	226,977
31-2299-0405	Academic Support Services	0	0.00	0	0.00	0	0	0	128,489	128,489
	TOTAL	**2,999,131**	**0.00**	**1,401,934**	**16.55**	**1,251,152**	**0**	**5,652,217**	**139,194**	**5,791,411**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2215-0014	Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	42,000,000	42,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**42,000,000**	**42,000,000**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2213-0100	Observerships	0	0.00	8,791	0.14	2,482	0	11,273	0	11,273
33-2217-0526	Radiation Safety VA	0	0.00	118,970	1.09	33,583	0	152,553	0	152,553
	TOTAL	**0**	**0.00**	**127,761**	**1.23**	**36,065**	**0**	**163,826**	**0**	**163,826**
	SUB PROGRAM TOTAL	**2,999,131**	**0**	**1,529,695**	**18**	**1,287,217**	**0**	**5,816,043**	**42,139,194**	**47,955,237**

SUBPROGRAM #/NAME: 23 Student Aid

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2313-0007	Collegebound Nebraska	0	0.00	0	0.00	0	0	0	362,000	362,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**362,000**	**362,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**362,000**	**362,000**

SUBPROGRAM #/NAME: 24 International Programs

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2405-0014	Fee Internat Students	0	0.00	16,498	0.27	6,077	0	22,575	0	22,575
	TOTAL	**0**	**0.00**	**16,498**	**0.27**	**6,077**	**0**	**22,575**	**0**	**22,575**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2405-0010	VISA Processing Fees	0	0.00	226,788	3.20	64,018	0	290,806	15,000	305,806
	TOTAL	**0**	**0.00**	**226,788**	**3.20**	**64,018**	**0**	**290,806**	**15,000**	**305,806**
	SUB PROGRAM TOTAL	**0**	**0**	**243,286**	**3**	**70,095**	**0**	**313,381**	**15,000**	**328,381**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2599-0218	Academic Project Support	998,967	1.00	0	0.00	-6,336	0	992,631	321,006	1,313,637
31-2599-0240	Mandatory Remissions	0	0.00	0	0.00	0	0	0	12,135	12,135
31-2599-1000	FY Temp Budget Reduction	0	0.00	0	0.00	0	0	0	-300,000	-300,000
31-2599-3000	Info System Reallocation	801,299	0.00	247,062	0.00	118,046	0	1,166,407	47,593	1,214,000
31-2599-4000	Enrollment Management	3,860,213	0.00	0	0.00	0	0	3,860,213	0	3,860,213
31-2599-5000	UNMC Special Budget Reduction	17,799	0.00	73,865	0.00	10,321	0	101,985	162,430	264,415
31-2599-6000	Faculty Tenure/Promo	491,117	0.00	836	0.00	55,394	0	547,347	0	547,347
31-2599-7000	FY PERM BUDGET REDUC	3,600,767	0.00	0	0.00	0	0	3,600,767	0	3,600,767
	TOTAL	**9,770,162**	**1.00**	**321,763**	**0.00**	**177,425**	**0**	**10,269,350**	**243,164**	**10,512,514**
	SUB PROGRAM TOTAL	**9,770,162**	**1**	**321,763**	**0**	**177,425**	**0**	**10,269,350**	**243,164**	**10,512,514**

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2601-0001	General Operating	0	0.00	46,818	1.00	17,242	0	64,060	0	64,060
32-2602-0101	General Operating - Medicine	0	0.00	0	0.00	0	0	0	680,000	680,000
32-2602-0401	Cont Ed Mediated Instruction	0	0.00	0	0.00	0	0	0	9,600	9,600
32-2602-0601	Cont Ed NHS	0	0.00	0	0.00	0	0	0	40,000	40,000
32-2602-0701	Cont Ed Rounds	0	0.00	0	0.00	0	0	0	28,000	28,000
32-2602-0801	Cont Ed Outreach	0	0.00	0	0.00	0	0	0	50,000	50,000
32-2603-0301	Emergency Medical Services-General	0	0.00	0	0.00	0	0	0	48,000	48,000
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	0	0.00	0	0.00	0	0	0	42,900	42,900
32-2605-0101	Continuing Education - Personnel	0	0.00	1,220,126	17.61	449,346	0	1,669,472	124,070	1,793,542
32-2693-1300	College of Nursing	0	0.00	211,111	3.55	77,748	0	288,859	0	288,859
32-2693-1301	IHTC/Partners	0	0.00	91,518	1.25	33,704	0	125,222	0	125,222
32-2693-1303	Gero Prep Course	0	0.00	18,462	0.38	6,798	0	25,260	0	25,260
32-2693-1304	Pharmacology Conference for Nurse Pract	0	0.00	32,684	0.50	12,038	0	44,722	0	44,722
32-2693-1305	CNE Conferences	0	0.00	58,467	0.75	21,532	0	79,999	0	79,999
32-2699-0218	Permanent Budget Adj	0	0.00	0	0.00	0	0	0	10,601,927	10,601,927
	TOTAL	**0**	**0.00**	**1,679,186**	**25.03**	**618,408**	**0**	**2,297,594**	**11,624,497**	**13,922,091**
	SUB PROGRAM TOTAL	**0**	**0**	**1,679,186**	**25**	**618,408**	**0**	**2,297,594**	**11,624,497**	**13,922,091**

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2908-0100	IT Academic Funding	0	0.00	1,332,374	15.15	917,531	0	2,249,905	0	2,249,905
31-2908-0906	IT ACAD TECHNOLOGY	0	0.00	0	0.00	0	0	0	152,046	152,046
31-2908-0946	IT CLASSRM ENHANC	0	0.00	0	0.00	0	0	0	20,956	20,956
31-2908-0966	IT Class Sorrell	0	0.00	0	0.00	0	0	0	367,542	367,542
31-2910-0004	Vice Chancellor for Academic ITS	0	0.00	0	4.00	0	0	0	0	0
31-2910-0015	IT Info Security	0	0.00	1,437,676	0.00	161,883	0	1,599,559	0	1,599,559
	TOTAL	**0**	**0.00**	**2,770,050**	**19.15**	**1,079,414**	**0**	**3,849,464**	**540,544**	**4,390,008**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2908-0006	IT SLA CLEARINGHOUSE	0	0.00	1,033,462	13.38	291,724	0	1,325,186	0	1,325,186
33-2908-0112	IT DEVOPS-MOBILE	0	0.00	203,202	3.00	57,360	0	260,562	0	260,562
33-2908-0247	IT Experience Enhanc	0	0.00	445,882	7.00	125,863	0	571,745	0	571,745
33-2908-0256	IT DATA CTR-UNMC	0	0.00	0	0.00	0	0	0	244,700	244,700
33-2908-0258	IT NETWORK UNMC	0	0.00	0	0.00	0	0	0	500,000	500,000
33-2908-0260	IT SERVERS-UNMC	0	0.00	0	0.00	0	0	0	200,000	200,000
33-2908-0316	IT VIDEO-SVCS	0	0.00	0	0.00	0	0	0	110,000	110,000
33-2908-0326	IT VIDEO-BUFFETT SUPP	0	0.00	127,439	2.44	35,973	0	163,412	0	163,412
33-2908-0336	IT VIDEO-CLASS TECHS	0	0.00	218,606	3.88	61,707	0	280,313	0	280,313
33-2908-0582	IT INFO SECURITY	0	0.00	0	0.00	0	0	0	603,000	603,000
33-2908-0715	IT INSTRUCT TECHNOLOGY	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2908-0800	IT WORKSTATION	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2909-0006	Telecom Line Rates	0	0.00	0	0.00	0	0	0	3,160,900	3,160,900
	TOTAL	**0**	**0.00**	**2,028,591**	**29.70**	**572,627**	**0**	**2,601,218**	**4,878,600**	**7,479,818**
	SUB PROGRAM TOTAL	**0**	**0**	**4,798,641**	**49**	**1,652,041**	**0**	**6,450,682**	**5,419,144**	**11,869,826**

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3003-0001	RURAL HEALTH INITVS	0	0.00	124,641	0.90	0	0	124,641	0	124,641
31-3003-0010	Kearney HSEC2 Admin	0	0.00	3,671,146	26.32	879,871	0	4,551,017	1,227,645	5,778,662
31-3004-9000	HSEC1 CAHP Dean KRNY	141,799	1.00	223,854	3.43	78,183	0	443,836	22,710	466,546
31-3004-9002	HSEC2 CAHP Dean KRNY	63,401	0.83	9,576	0.00	24,229	0	97,206	0	97,206
31-3004-9003	HSEC1 CAHP PA KRNY	506,980	4.24	132,177	2.16	200,452	0	839,609	0	839,609
31-3004-9004	HSEC1 CAHP RDX KRNY	132,043	1.63	33,252	0.58	47,803	0	213,098	0	213,098
31-3004-9009	HSEC1 CAHP MLS KRNY	372,771	4.74	85,482	1.07	131,681	0	589,934	0	589,934
31-3004-9011	HSEC1 CAHP PT KRNY	642,589	5.89	138,185	1.83	231,966	0	1,012,740	0	1,012,740
31-3004-9012	HSEC1 CAHP OT KRNY	201,432	1.90	34,284	0.50	68,015	0	303,731	0	303,731
31-3004-9051	HSEC1 CAHP DMS KRNY	164,015	1.70	7,285	0.06	56,872	0	228,172	0	228,172
31-3004-9200	HSEC2 CAHP DEAN KRNY	0	0.00	65,000	1.00	60,629	0	125,629	0	125,629
31-3004-9210	HSEC2 CAHP HERP KRNY	213,941	2.00	15,000	0.00	76,008	0	304,949	0	304,949
31-3004-9212	HSEC2 CAHP OT KRNY	163,515	1.80	0	0.00	54,287	0	217,802	0	217,802
31-3004-9230	HSEC2 CAHP MEDNUT KRNY	75,000	1.00	0	0.00	26,061	0	101,061	0	101,061
31-3005-0001	RHEN - Allied Health	225,117	2.12	99,518	0.97	107,779	0	432,414	0	432,414
31-3007-0001	RHEN - College Of Medicine	49,803	0.00	42,666	0.54	19,774	0	112,243	0	112,243
31-3008-0001	HSEC2 IEXCEL KRNY	0	0.00	143,000	3.48	78,208	0	221,208	0	221,208
31-3009-0001	RHEN - Nursing	61,521	0.35	0	0.00	20,425	0	81,946	0	81,946
31-3013-0001	RHEN - Family Practice	90,553	0.50	27,887	0.50	33,205	0	151,645	0	151,645
31-3013-3000	COSTSHARING/34-5210-1007-013	0	0.00	99,180	1.23	32,929	0	132,109	0	132,109
31-3015-0001	RHEN/Special Programs	0	0.00	675	0.01	224	0	899	0	899
31-3015-0051	RHEL Distance Center	0	0.00	46,220	0.93	0	0	46,220	0	46,220
31-3015-0075	POE-RHEN-Health Science Programs	0	0.00	0	0.00	0	0	0	27,470	27,470
31-3016-0001	HSEC2-LIB-KRNY	70,000	1.00	0	0.00	15,358	0	85,358	0	85,358
31-3018-9000	HSEC1 CON KRNY	1,000,712	10.09	130,813	2.00	278,957	0	1,410,482	8,293	1,418,775
31-3018-9002	HSEC2 CON KRNY	413,101	6.91	0	5.28	187,968	0	601,069	0	601,069
31-3020-0001	HSEC2-COP-KRNY	535,175	4.00	45,000	0.00	200,420	0	780,595	0	780,595
31-3043-0001	HSEC2 Bus&Fin Svcs	0	0.00	297,500	4.80	0	0	297,500	0	297,500

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3051-0001	HSEC2-COM-KRNY	221,204	1.98	20,198	0.32	80,145	0	321,547	0	321,547
31-3054-0001	HSEC2-COPH-KRNY	135,000	0.90	0	0.00	29,620	0	164,620	0	164,620
	TOTAL	**5,479,672**	**54.57**	**5,492,539**	**57.91**	**3,021,069**	**0**	**13,993,280**	**1,286,118**	**15,279,398**
	SUB PROGRAM TOTAL	**5,479,672**	**55**	**5,492,539**	**58**	**3,021,069**	**0**	**13,993,280**	**1,286,118**	**15,279,398**

SUBPROGRAM #/NAME: 32 Research Initiative

31-3205-1245	Jamie Gehringer NRI	0	0.00	0	0.40	0	0	0	0	0
31-3205-0142	Confocal Laser Scanning	0	0.00	0	1.84	0	0	0	0	0
31-3205-0162	Nuclear Magnetic Resonance Core	0	0.00	0	0.39	0	0	0	0	0
31-3205-0182	Cell Analysis Core Facility	0	0.00	0	0.90	0	0	0	0	0
31-3205-0436	NRI RREADI Core	0	0.20	0	1.73	0	0	0	0	0
31-3205-0655	Bioimaging Facility-Boska	0	0.88	0	0.25	0	0	0	0	0
31-3205-0780	Mass Spectometry	0	0.00	0	2.15	0	0	0	0	0
31-3205-0842	Upgrade Illumina GA11x Next Gen-Eudy	0	0.27	0	2.37	0	0	0	0	0
31-3205-0844	Bioinformatics Core	0	0.35	0	0.00	0	0	0	0	0
31-3205-1281	Nick Woods NRI	0	0.00	0	0.10	0	0	0	0	0
31-3205-1286	Suyong Choi NRI	0	0.10	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3305-0004	Physical Plant Admin	0	0.00	665,815	8.00	149,773	0	815,588	88,728	904,316
31-3305-0005	Sustainability	0	0.00	89,773	1.00	35,941	0	125,714	0	125,714
31-3307-0006	Deferred Maintenance	0	0.00	0	0.00	0	0	0	213,403	213,403
31-3309-0001	Bldg R&M Research	0	0.00	1,004,287	15.00	763,873	0	1,768,160	0	1,768,160
31-3309-0003	Bldg R&M Trades	0	0.00	143,774	2.00	296,121	0	439,895	0	439,895
31-3309-0006	Building Repairs & Maintenance	0	0.00	1,048,097	16.00	731,143	0	1,779,240	163,286	1,942,526
31-3311-0006	Grounds	0	0.00	447,041	10.00	301,006	0	748,047	28,526	776,573
31-3313-0006	Security	0	0.00	932,491	28.57	417,636	0	1,350,127	68,967	1,419,094
31-3313-0016	Security Dispatch	0	0.00	0	8.00	0	0	0	0	0
31-3331-0001	Purchased Utilities	0	0.00	0	0.00	0	0	0	11,519,443	11,519,443
31-3331-0006	Steam Generation	0	0.00	0	0.00	0	0	0	72,737	72,737
31-3331-0016	Central Utilities Plant & Electricians	0	0.00	1,786,671	22.00	908,808	0	2,695,479	0	2,695,479
31-3399-0089	Prior Year Utility Balance	0	0.00	0	0.00	0	0	0	50,138	50,138
	TOTAL	**0**	**0.00**	**6,117,949**	**110.56**	**3,604,301**	**0**	**9,722,250**	**12,205,228**	**21,927,478**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3305-0005	Research Area Repairs	0	0.00	0	0.00	0	0	0	17,969	17,969
33-3305-0100	Real Estate Admin	0	0.00	313,170	2.00	88,401	0	401,571	0	401,571
33-3313-0006	Security NE MED CNT	0	0.00	3,634,429	58.13	1,047,196	0	4,681,625	0	4,681,625
33-3313-0007	NM PES Unit	0	0.00	520,518	11.00	270,833	0	791,351	0	791,351
33-3313-0008	NM Bellevue Med Ctr	0	0.00	1,114,913	22.20	341,223	0	1,456,136	0	1,456,136
33-3313-0016	Security Dispatch NE Med Contract	0	0.00	918,972	14.40	263,843	0	1,182,815	473,173	1,655,988
33-3331-0256	OPPD Schedule Savings-Revolving	0	0.00	0	0.00	0	0	0	280,669	280,669
33-3331-0396	State Energy Project	0	0.00	266,000	2.00	618,498	0	884,498	245,000	1,129,498

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3351-0706	Job Pool- Grounds	0	0.00	0	0.00	0	0	0	303,401	303,401
33-3351-0746	Night Zone - Job Pool	0	0.00	0	0.00	0	0	0	298,262	298,262
33-3351-0806	Electrical Shop Inventory	0	0.00	0	0.00	0	0	0	396,441	396,441
33-3351-0826	Key Shop - Job Pool	0	0.00	0	0.00	0	0	0	128,459	128,459
33-3351-0846	Control Energy	0	0.00	1,196,325	12.00	1,990,272	0	3,186,597	269,537	3,456,134
33-3351-0886	A&E - Job Pool	0	0.00	3,549,381	32.00	2,580,044	0	6,129,425	369,271	6,498,696
33-3351-0906	FMP Clearing Issues	0	0.00	0	0.00	0	0	0	296,210	296,210
33-3351-0916	Refrigeration Shop Inventory	0	0.00	0	0.00	0	0	0	422,025	422,025
33-3351-0926	Education Zone - Job Pool	0	0.00	0	0.00	0	0	0	352,603	352,603
33-3351-0997	FMP Compliance	0	0.00	535,097	7.00	151,047	0	686,144	0	686,144
33-3353-5027	Cancer Center Prep Expenses	0	0.00	0	0.00	0	0	0	293,642	293,642
	TOTAL	**0**	**0.00**	**12,048,805**	**160.74**	**7,351,357**	**0**	**19,400,162**	**4,146,662**	**23,546,824**
	SUB PROGRAM TOTAL	**0**	**0**	**18,166,754**	**271**	**10,955,658**	**0**	**29,122,412**	**16,351,890**	**45,474,302**

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3805-0808	Custodial Salaries	0	0.00	3,095,492	99.00	996,473	0	4,091,965	0	4,091,965
	TOTAL	**0**	**0.00**	**3,095,492**	**99.00**	**996,473**	**0**	**4,091,965**	**0**	**4,091,965**
	SUB PROGRAM TOTAL	**0**	**0**	**3,095,492**	**99**	**996,473**	**0**	**4,091,965**	**0**	**4,091,965**

SUBPROGRAM #/NAME: 41 Executive Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4101-0004	Chancellor	0	0.00	1,150,883	4.30	329,875	0	1,480,758	173,503	1,654,261
31-4101-0024	Vice Chancellor for External Affairs	0	0.00	438,015	2.70	129,068	0	567,083	3,338	570,421
31-4101-0064	Strategic Planning	0	0.00	0	0.10	0	0	0	0	0
31-4103-0024	Vice Chancellor-Faculty Governance	0	0.00	0	0.00	0	0	0	6,476	6,476
	TOTAL	**0**	**0.00**	**1,588,898**	**7.10**	**458,943**	**0**	**2,047,841**	**183,317**	**2,231,158**
	SUB PROGRAM TOTAL	**0**	**0**	**1,588,898**	**7**	**458,943**	**0**	**2,047,841**	**183,317**	**2,231,158**

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4203-0100	Director of Student Affairs	6,615	0.05	686,303	15.33	289,198	0	982,116	0	982,116
31-4203-3009	COSTSHARING/36-0115-1005-010	0	0.00	0	0.17	0	0	0	0	0
31-4203-3010	COSTSHARING 36-0115-1005-011	0	0.00	25,307	0.17	6,957	0	32,264	0	32,264
31-4209-0014	Director of Student Services	0	0.00	0	0.00	0	0	0	24,562	24,562
31-4213-0004	Student Counseling Center	0	0.00	176,155	2.50	58,483	0	234,638	3,377	238,015
31-4217-0006	Student Health	0	0.00	0	0.00	0	0	0	28,254	28,254
31-4219-0004	Special Programs	0	0.00	0	0.00	0	0	0	7,512	7,512

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4219-0040	SIS Implementation	0	0.00	0	4.21	0	0	0	0	0
31-4221-0004	Recruit/Student Engagement (RSE)	0	0.00	0	0.00	0	0	0	29,287	29,287
31-4223-0004	Commencement	0	0.00	0	0.00	0	0	0	15,927	15,927
31-4225-0004	Student Loan Accounting	0	0.00	0	0.00	0	0	0	23,289	23,289
	TOTAL	**6,615**	**0.05**	**887,765**	**22.38**	**354,638**	**0**	**1,249,018**	**132,208**	**1,381,226**

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-4252-0046	Student Health	0	0.00	179,274	3.39	66,023	0	245,297	0	245,297
32-4252-0066	Student Health-Norfolk	0	0.00	4,680	0.08	1,723	0	6,403	0	6,403
32-4253-0430	Fee Stdnt Suces&Acss	0	0.00	465,827	7.48	171,553	0	637,380	0	637,380
32-4253-0433	Student Services Transcript Fees	0	0.00	11,402	0.30	4,198	0	15,600	0	15,600
	TOTAL	**0**	**0.00**	**661,183**	**11.25**	**243,497**	**0**	**904,680**	**0**	**904,680**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-4215-5014024	Pell Grant Program	0	0.00	0	0.00	0	0	0	550,000	550,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**550,000**	**550,000**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4215-4001001	Record Keeping Funds	0	0.00	46,288	0.96	12,371	0	58,659	0	58,659
	TOTAL	**0**	**0.00**	**46,288**	**0.96**	**12,371**	**0**	**58,659**	**0**	**58,659**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4251-0009	Ombuds Office	0	0.00	108,783	0.75	30,708	0	139,491	0	139,491
33-4252-0046	Student Health	0	0.19	37,814	4.00	10,674	0	48,488	556,625	605,113
33-4253-0430	Fee Stdnt Suces&Acss	0	0.00	0	9.15	0	0	0	352,378	352,378
33-4253-0433	Student Services Transcript Fees	0	0.00	0	0.30	0	0	0	0	0
33-4253-0435	Graduation Fees	0	0.00	29,850	0.62	8,427	0	38,277	0	38,277
33-4256-0076	CFHL Salaries	0	0.05	334,196	7.07	94,338	0	428,534	0	428,534
	TOTAL	**0**	**0.24**	**510,643**	**21.89**	**144,147**	**0**	**654,790**	**909,003**	**1,563,793**
	SUB PROGRAM TOTAL	**6,615**	**0**	**2,105,879**	**56**	**754,653**	**0**	**2,867,147**	**1,591,211**	**4,458,358**

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4301-0014	Vice Chancellor Bus / Fin	0	0.00	451,298	2.00	100,424	0	551,722	9,110	560,832
31-4301-0044	Asst Vice Chancellor Bus/Fin	0	0.00	208,368	2.32	85,008	0	293,376	47,653	341,029
31-4301-0054	Preparedness	0	0.00	107,815	3.00	85,661	0	193,476	0	193,476
31-4301-0064	Recycling	0	0.00	70,240	1.50	23,320	0	93,560	0	93,560

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4301-0074	NSRI-UNMC OPERATIONS	0	0.00	0	2.00	0	0	0	0	0
31-4301-0084	NABID	0	0.00	737,868	7.18	278,394	0	1,016,262	22,007	1,038,269
31-4301-3003	COSTSHARING/35-4303-3001-001	0	0.00	47,686	0.78	18,461	0	66,147	0	66,147
31-4301-3006	COSTSHARING/ 35-4303-1001-001	0	0.00	48,857	0.32	16,221	0	65,078	0	65,078
31-4305-0004	Accounting and Business Systems Developm	0	0.00	77,250	1.00	37,943	0	115,193	10,632	125,825
31-4305-0006	Student Finc Service	0	0.00	289,614	4.00	96,152	0	385,766	0	385,766
31-4307-0004	General Accounting Office (GAO)	0	0.00	583,528	6.84	193,732	0	777,260	16,111	793,371
31-4307-0014	Payroll	0	0.00	208,750	3.00	69,305	0	278,055	1,300	279,355
31-4307-0034	Cashiering	0	0.00	0	0.00	0	0	0	10,279	10,279
31-4313-0004	Budget Office	0	0.00	606,386	6.20	170,657	0	777,043	12,508	789,551
31-4313-0014	Federal F&A Proposal Work	0	0.00	73,728	2.90	50,439	0	124,167	6,583	130,750
31-4313-0024	Finance Compliance & Cost Analysis	0	0.00	52,791	1.40	20,351	0	73,142	0	73,142
31-4313-0050	Infrastructure Support	0	0.00	1,040,912	0.00	345,582	0	1,386,494	224,247	1,610,741
31-4317-0004	Mail Service	0	0.00	249,881	15.62	167,466	0	417,347	77,172	494,519
31-4323-0204	Employee Relations	0	0.00	407,229	8.97	184,336	0	591,565	1,909	593,474
31-4323-0224	Human Resources Information	0	0.00	0	0.00	0	0	0	7,593	7,593
31-4323-0244	Strategic Staffing & Compensation	0	0.00	818,372	11.48	280,273	0	1,098,645	51,941	1,150,586
31-4323-0264	Benefits	0	0.00	229,170	4.00	76,085	0	305,255	4,526	309,781
31-4323-0274	New Employee Orientation	0	0.00	0	0.00	0	0	0	8,475	8,475
31-4323-0284	Human Resource Development	0	0.00	0	0.00	0	0	0	9,007	9,007
31-4323-0304	Human Resources Administration	0	0.00	0	0.00	0	0	0	14,393	14,393
31-4323-0510	Wellness Initiatives	0	1.08	0	0.30	0	0	0	0	0
31-4323-0514	Title IX Compliance	0	0.00	0	3.00	0	0	0	0	0
31-4324-0104	Executive Director	0	0.00	191,346	1.70	34,259	0	225,605	0	225,605
31-4324-0105	FEAP	0	0.00	96,696	0.65	10,888	0	107,584	0	107,584
31-4325-0005	Silver U Career Dev	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0010	Gold U Career Development Awards	0	0.00	0	0.00	0	0	0	6,000	6,000
31-4325-0020	Thank You Awards	0	0.00	0	0.00	0	0	0	42,000	42,000
31-4325-0025	Service Awards	0	0.00	0	0.00	0	0	0	5,000	5,000
31-4325-0030	Serv Awards Dinner	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0104	Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	12,721	12,721
31-4325-0514	Education and Training	0	0.00	0	0.00	0	0	0	13,095	13,095
31-4332-0014	UNMC Wide Computing	0	0.00	2,281,112	33.45	691,680	0	2,972,792	436,011	3,408,803
31-4332-8111	IT DEVOPS STATE ADM	0	0.00	0	0.00	0	0	0	163,068	163,068
31-4338-0014	DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	72,632	72,632
31-4399-0100	Campus Bridge Svcs	918,364	0.00	0	0.00	304,897	0	1,223,261	0	1,223,261
31-4399-0218	Special Projects	0	0.00	1,305,650	0.00	433,476	0	1,739,126	-309,593	1,429,533
	TOTAL	**918,364**	**1.08**	**10,184,547**	**123.61**	**3,775,010**	**0**	**14,877,921**	**1,006,380**	**15,884,301**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4309-0004	Sponsored Programs Accounting (SPA)	0	0.00	355,864	8.55	111,725	0	467,589	11,596	479,185
31-4399-0304	Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-1,415,962	-1,415,962
	TOTAL	**0**	**0.00**	**355,864**	**8.55**	**111,725**	**0**	**467,589**	**-1,404,366**	**-936,777**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-4303-1001001	Business & Finance_UNeTech	13,322	0.10	61,860	1.13	17,614	0	92,796	0	92,796

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-4303-3001001	Business & Finance_UNeTech	0	0.00	55,601	0.93	13,026	0	68,627	0	68,627
	TOTAL	**13,322**	**0.10**	**117,461**	**2.06**	**30,640**	**0**	**161,423**	**0**	**161,423**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4301-0074	NSRI	0	0.00	50,000	0.00	14,114	0	64,114	0	64,114
33-4301-0400	Healing Arts Center	0	0.00	118,149	1.00	33,351	0	151,500	0	151,500
33-4323-0100	Insurance Clearing	0	0.00	0	0.00	0	0	0	16,240	16,240
33-4324-2002	Human Resources - Benefits	0	0.00	0	0.00	0	0	0	4,548	4,548
33-4325-0015	Miscellaneous Awards	0	0.00	0	0.00	0	0	0	460	460
33-4325-0100	Treatment for Post Explosure Prophylaxis	0	0.00	0	0.00	0	0	0	4,351	4,351
33-4327-0020	Industrial Hygiene	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101	Pre Press	0	0.00	63,214	1.00	17,845	0	81,059	65,000	146,059
33-4351-0102	PressRoom	0	0.00	49,702	1.00	14,030	0	63,732	130,100	193,832
33-4351-0103	Copy Center	0	0.00	59,904	1.00	16,910	0	76,814	226,150	302,964
33-4351-0104	Bindery	0	0.00	0	0.00	0	0	0	182,000	182,000
33-4351-0116	Printing Operations	0	0.00	267,598	4.53	75,537	0	343,135	336,000	679,135
33-4352-0236	Private Residences-415 S 41st St	0	0.00	0	0.00	0	0	0	63,850	63,850
33-4352-0276	Rental Property - 411 So. 41st St.	0	0.00	0	0.00	0	0	0	7,350	7,350
33-4352-0716	Private Residences-General Expense	0	0.00	0	0.00	0	0	0	45,800	45,800
33-4352-0746	Private Residences-3869-71 Dewey	0	0.00	0	0.00	0	0	0	9,450	9,450
33-4352-0756	Private Residences -3873-75 Dewey	0	0.00	0	0.00	0	0	0	25,150	25,150
33-4352-0796	Private Residences-3861-63 Dewey	0	0.00	0	0.00	0	0	0	9,850	9,850
33-4352-0806	Private Residences-3865-67 Dewey	0	0.00	0	0.00	0	0	0	11,150	11,150
33-4352-0826	3905 Dewey Ave	0	0.00	0	0.00	0	0	0	5,900	5,900
33-4352-0996	Private Residences-Personnel Maintenance	0	0.00	100,845	1.59	28,467	0	129,312	10,700	140,012
33-4352-1001	602 S 38th Ave	0	0.00	0	0.00	0	0	0	31,000	31,000
33-4352-1002	608 S 38th Ave	0	0.00	0	0.00	0	0	0	40,000	40,000
33-4352-1045	International House Operating	0	0.00	0	0.00	0	0	0	45,700	45,700
33-4353-0316	Student Locker Rental	0	0.00	0	0.00	0	0	0	5,000	5,000
33-4355-0806	UNMC and NMC Parking Operations	0	0.00	287,045	5.66	81,027	0	368,072	0	368,072
33-4357-0010	General Stores	0	0.00	0	0.00	0	0	0	8,350	8,350
33-4357-0040	GS1 Non Stock	0	0.00	158,867	3.20	44,845	0	203,712	1,270,000	1,473,712
33-4357-0070	Furniture Stores - Movers	0	0.00	39,208	1.00	11,068	0	50,276	210,000	260,276
33-4360-0006	Transportation	0	0.00	0	0.00	0	0	0	80,786	80,786
33-4360-1166	Lincoln Shuttle Service	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-0176	Mail Room Equipment Supplies	0	0.00	0	0.00	0	0	0	24,000	24,000
33-4363-0706	Clinical Trials	41,500	0.00	342,377	3.37	108,362	0	492,239	41,296	533,535
33-4363-0707	Assc of Hlthcare Emer Preparedness	2,730	0.02	28,495	0.39	8,814	0	40,039	0	40,039
33-4363-1476	Campus ID Program	0	0.00	1,098,380	15.40	227,229	0	1,325,609	108,910	1,434,519
33-4363-2576	Administrative Systems Project	0	0.00	56,854	0.99	16,048	0	72,902	59,100	132,002
33-4363-2916	Sharing - South Omaha Clinic	0	0.00	20,000	0.00	5,646	0	25,646	0	25,646
33-4363-3000	Bio-Terrorism/Rad Hlth Center	0	0.00	17,678	0.00	4,991	0	22,669	0	22,669
33-4363-4422	ProCard Suspense	0	0.00	0	0.00	0	0	0	115,000	115,000
33-4363-9940	BrainInjury TrustFnd	0	0.00	22,318	0.18	6,299	0	28,617	0	28,617
33-4363-9947	UNEHEALTH ACCTG SVCS	0	0.00	115,000	1.00	32,462	0	147,462	0	147,462
	TOTAL	**44,230**	**0.02**	**2,895,634**	**41.32**	**747,045**	**0**	**3,686,909**	**3,288,323**	**6,975,232**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

	SUB PROGRAM TOTAL	**975,916**	**1**	**13,553,506**	**176**	**4,664,420**	**0**	**19,193,842**	**2,890,337**	**22,084,179**

SUBPROGRAM #/NAME: 44 General Expense

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4405-0004	Office of Public Relations	0	0.00	980,941	16.20	399,143	0	1,380,084	24,492	1,404,576
31-4405-0084	UNMC Image Campaign	0	0.00	0	0.70	0	0	0	348,069	348,069
31-4434-0144	Special Services	0	0.00	0	0.00	0	0	0	4,344	4,344
31-4435-0004	Bonds and Insurance	0	0.00	0	0.00	0	0	0	823,938	823,938
31-4435-0034	Insur Med Student Travel	0	0.00	0	0.00	0	0	0	1,829	1,829
31-4435-0054	LB 998 HO Malpractice Ins	0	0.00	0	0.00	0	0	0	527,580	527,580
31-4437-0014	Worker'S Comp Claims & Insurance	0	0.00	0	0.00	489,011	0	489,011	0	489,011
31-4438-0004	Legal Fees	0	0.00	0	0.00	0	0	0	67,774	67,774
	TOTAL	**0**	**0.00**	**980,941**	**16.90**	**888,154**	**0**	**1,869,095**	**1,798,026**	**3,667,121**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4405-3001001	UNMC High School Alliance General Fund	0	0.00	149,576	2.13	39,979	0	189,555	0	189,555
37-4405-3002001	Public Relations	0	0.00	75,000	1.00	20,046	0	95,046	0	95,046
	TOTAL	**0**	**0.00**	**224,576**	**3.13**	**60,025**	**0**	**284,601**	**0**	**284,601**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4405-1000	Turpen INBRE Service Agreement	0	0.00	-19,751	0.00	-5,572	0	-25,323	0	-25,323
33-4407-1000	Alumni Affairs	0	0.00	342,939	4.00	96,805	0	439,744	185,350	625,094
33-4407-2000	Alumni Assn-COM	0	0.00	0	0.00	0	0	0	50,000	50,000
33-4407-3000	Alumni Assn-CON	0	0.00	0	0.00	0	0	0	12,000	12,000
33-4407-4000	Alumni Assn-COP	0	0.00	0	0.00	0	0	0	14,000	14,000
33-4407-5000	CAHP Alumni Engagement Council	0	0.00	0	0.00	0	0	0	15,000	15,000
33-4407-6000	Parents & Family Assoc	0	0.00	0	0.00	0	0	0	11,315	11,315
33-4407-9200	CoPH Alumni	0	0.00	0	0.00	0	0	0	1,050	1,050
33-4407-9400	Alumni Chapter-Graduate Studies	0	0.00	0	0.00	0	0	0	1,200	1,200
33-4451-0010	COM Deans Office Service Agreement	0	0.00	136,751	2.00	38,603	0	175,354	3,000	178,354
33-4451-0020	Sorrell Events Center	0	0.00	59,426	1.00	16,774	0	76,200	22,000	98,200
33-4451-0035	Misc. Public Relations Contracts	0	0.00	0	0.00	0	0	0	3,000	3,000
	TOTAL	**0**	**0.00**	**519,365**	**7.00**	**146,610**	**0**	**665,975**	**317,915**	**983,890**

	SUB PROGRAM TOTAL	**0**	**0**	**1,724,882**	**27**	**1,094,789**	**0**	**2,819,671**	**2,115,941**	**4,935,612**

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5101-0001	Dean College Of Medicine	2,469,158	8.22	3,232,704	12.76	1,424,286	0	7,126,148	30,694	7,156,842
31-5101-0003	Admissions Office	314,666	3.70	244,177	3.86	172,865	0	731,708	0	731,708
31-5101-0004	Research Office	55,675	0.60	119,700	0.96	58,224	0	233,599	0	233,599
31-5101-0007	Clinical Simulation Lab	0	0.00	316,763	3.75	35,668	0	352,431	0	352,431
31-5101-0008	Education Support Office	226,145	2.01	750,181	11.60	318,300	0	1,294,626	0	1,294,626
31-5101-0010	Additional Teach Supp	419,589	1.73	91,618	0.00	122,505	0	633,712	0	633,712

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5101-0144	Com General - E.S.O.	0	0.00	50,003	1.00	5,630	0	55,633	0	55,633
31-5101-0500	POE-Human Genetics	338,892	3.08	30,403	0.00	134,213	0	503,508	0	503,508
31-5101-0511	POE Microbio Mannon	181,171	1.22	0	0.00	60,148	0	241,319	0	241,319
31-5101-0520	POE-Physician Scientist Recruitment Prg	0	0.00	0	0.00	0	0	0	11,989	11,989
31-5101-0522	POE-Physician Scientist Recruit Prg Path	59,354	1.00	59,353	0.82	13,367	0	132,074	0	132,074
31-5101-0523	POE Phy Scientist 3	25,000	0.55	0	0.00	8,300	0	33,300	0	33,300
31-5101-0570	POE-MD/PhD Scholars Prg	0	0.00	98,950	0.00	0	0	98,950	0	98,950
31-5101-0590	POE Grad Biomed Sci	0	0.00	105,260	4.00	0	0	105,260	0	105,260
31-5101-0800	POE-COMP EFF MED FAC	208,290	1.12	0	2.00	30,046	0	238,336	0	238,336
31-5101-0810	POE-Path/Virol Reid	109,361	2.00	0	0.00	35,627	0	144,988	0	144,988
31-5101-0820	POE-Samuelson Pulmry	159,856	1.04	0	0.00	24,167	0	184,023	0	184,023
31-5101-8000	COM Distr Of Indirect Cost	0	0.00	335,926	4.70	111,527	0	447,453	0	447,453
31-5101-8105	Bridge Funds Buesing	24,977	0.50	0	0.00	8,293	0	33,270	0	33,270
31-5101-8114	Bridge Fund-Stauch	0	0.00	10,102	0.20	3,354	0	13,456	0	13,456
31-5104-0001	Lincoln Medical Programs	144,480	3.00	0	0.00	16,269	0	160,749	0	160,749
31-5104-0011	Lincoln Med Ed Foundation Special	292,579	3.00	199,451	3.22	55,402	0	547,432	0	547,432
31-5110-0001	Com - Special State	35,492	0.40	0	0.00	11,782	0	47,274	0	47,274
31-5110-1100	COM Special State - Anatomy	0	0.00	20,000	0.00	6,640	0	26,640	0	26,640
31-5110-1300	COM Special State - Biochemistry	265,161	2.32	193,867	3.04	152,398	0	611,426	0	611,426
31-5110-1302	Dean Support Biochem	85,000	0.25	0	0.00	28,220	0	113,220	0	113,220
31-5110-1500	COM Special State - Int / Med	239,043	1.50	0	0.00	79,363	0	318,406	0	318,406
31-5110-2000	COM Special State - Path / Micro	105,729	1.50	0	0.00	35,102	0	140,831	0	140,831
31-5110-2200	COM Special State - Pharm	1,937	0.02	20,900	0.38	7,582	0	30,419	0	30,419
31-5110-2202	Pharm Mouse Core Sup	0	0.00	13,166	0.30	4,372	0	17,538	0	17,538
31-5110-2300	Com Special State - Physio/Bio	55,146	0.08	5,000	0.00	19,967	0	80,113	0	80,113
31-5110-2301	CELL&INTEGRATIVESUBA	73,519	0.15	90,000	0.00	54,289	0	217,808	0	217,808
31-5110-3000	Com Special - Radiation Oncology	25,000	0.55	0	0.00	8,300	0	33,300	0	33,300
31-5110-3500	COM Special - OB-GYN	32,701	0.58	0	0.00	10,857	0	43,558	0	43,558
31-5110-3700	COM Special State-Cont Ed	0	0.00	24,304	0.39	8,069	0	32,373	0	32,373
31-5110-3900	COM Special Emer Med	12,500	0.30	0	0.00	4,151	0	16,651	0	16,651
31-5131-0001	Int & Res College Of Med	0	0.00	7,157	0.00	584	0	7,741	74,233	81,974
31-5131-1200	Anesthesiology	0	0.00	622,193	33.41	155,407	0	777,600	0	777,600
31-5131-1400	Family Practice Int/Res	0	0.00	1,040,028	20.29	259,771	0	1,299,799	0	1,299,799
31-5131-1500	Internal Medicine Int/Res	0	0.00	2,247,690	147.73	561,412	0	2,809,102	0	2,809,102
31-5131-1600	OB / GYN Int / Res	0	0.00	389,280	6.89	97,231	0	486,511	0	486,511
31-5131-1700	Opthalmology Int/Res	0	0.00	191,801	5.79	47,907	0	239,708	0	239,708
31-5131-1800	Orthopedics Int/Res	0	0.00	333,374	5.94	83,268	0	416,642	0	416,642
31-5131-1900	Otolaryngology Int/Res	0	0.00	238,590	25.46	59,593	0	298,183	0	298,183
31-5131-2000	Pathology Int/Res	0	0.00	476,064	9.32	118,908	0	594,972	0	594,972
31-5131-2100	Pediatrics Int/Res	0	0.00	1,095,346	17.08	273,588	0	1,368,934	0	1,368,934
31-5131-2150	Pediatric Genetics	0	0.00	0	-2.00	0	0	0	0	0
31-5131-2400	HO IM Peds Int/Rev	0	0.00	75,258	-2.86	18,798	0	94,056	0	94,056
31-5131-2500	Psychiatry Int & Res	0	0.00	586,723	15.41	146,548	0	733,271	0	733,271
31-5131-2600	Radiology Int/Res	0	0.00	706,656	14.29	176,503	0	883,159	0	883,159
31-5131-2700	Surgery Int/Res	0	0.00	1,306,227	24.73	326,260	0	1,632,487	0	1,632,487
31-5131-3400	Family Practice Lincoln	0	0.00	1,064,563	19.46	265,899	0	1,330,462	0	1,330,462
31-5131-3600	Neurological Sciences Int/Res	0	0.00	163,246	10.92	40,774	0	204,020	0	204,020
31-5131-3700	Emergency Int/Res	0	0.00	592,520	8.64	147,996	0	740,516	0	740,516
31-5131-4000	Creighton-Family Medicine	0	0.00	161,447	2.52	40,325	0	201,772	0	201,772
31-5131-4015	PHY MEDICINE & REHAB INT	0	0.00	61,449	0.96	15,348	0	76,797	0	76,797
31-5140-0001	Biochemistry Instruction	1,230,585	8.64	157,674	0.80	378,708	0	1,766,967	0	1,766,967

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5140-3113	COSTSHARING/ 36-5140-2198-001	80,000	0.02	0	0.00	9,008	0	89,008	0	89,008
31-5140-3114	COSTSHARING/ 36-5140-2199-001	80,000	0.03	0	0.00	9,008	0	89,008	0	89,008
31-5140-3115	COSTSHARING/ 36-5140-2200-001	80,000	0.03	0	0.00	9,008	0	89,008	0	89,008
31-5140-3117	COSTSHARING 36-5140-2204-001	1,384	0.02	0	0.00	460	0	1,844	0	1,844
31-5140-3118	COSTSHARING 36-5140-2205-001	2,587	0.02	0	0.00	859	0	3,446	0	3,446
31-5140-4001	Biochemistry Grant Return	0	0.00	267,880	4.10	88,936	0	356,816	0	356,816
31-5140-4002	Batra Grant Return	0	0.00	0	0.10	0	0	0	0	0
31-5140-4003	Caplan Grant Return	0	0.17	0	0.00	0	0	0	0	0
31-5140-4012	Sorgen Grant Return	10,800	0.15	0	0.00	3,585	0	14,385	0	14,385
31-5140-4019	Hyde Grant Return	0	0.25	0	0.00	0	0	0	0	0
31-5140-8000	Biochemistry - Indirect Costs/Research	60,000	1.35	0	1.15	6,756	0	66,756	0	66,756
31-5150-0001	Anatomy Instruction	1,232,278	8.79	398,305	3.66	506,461	0	2,137,044	20,437	2,157,481
31-5150-0100	GCBA Masters Anatomy	193,978	2.93	0	0.00	65,090	0	259,068	0	259,068
31-5160-0001	Pharm/Exp Neurosci-Instruction	815,135	5.75	160,329	1.18	323,854	0	1,299,318	22,055	1,321,373
31-5160-3014	COSTSHARING/ 34-5160-2163-006	325	0.10	0	0.00	36	0	361	0	361
31-5160-3015	COSTSHARING 34-5160-2163-007	12,065	0.04	0	0.00	4,005	0	16,070	0	16,070
31-5160-4000	Pharm/Exp Neurosci-Grant Return	116,131	0.75	473,294	6.30	195,689	0	785,114	0	785,114
31-5170-0001	Physiology & Biophysics Instruction	451,829	4.30	86,787	0.95	161,605	0	700,221	12,289	712,510
31-5170-0100	CIP-Masters Physiolo	0	0.00	24,000	0.00	7,968	0	31,968	0	31,968
31-5170-4095	Dept. Grant Return	0	0.00	83,681	1.04	27,313	0	110,994	0	110,994
31-5170-8000	Phys/Biophysics - Indirect Costs/Researc	0	0.00	15,624	0.33	5,188	0	20,812	0	20,812
31-5170-8095	Indirect Cost-Dept	0	0.00	51,066	1.00	16,953	0	68,019	0	68,019
	TOTAL	**10,327,518**	**73.75**	**19,090,080**	**437.54**	**7,725,893**	**0**	**37,143,491**	**171,697**	**37,315,188**

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-5150-0041	Masters Student Fees	0	0.00	38,854	0.55	14,309	0	53,163	0	53,163
32-5150-0600	Anatomy Special	0	0.00	74,181	1.00	27,318	0	101,499	0	101,499
32-5150-0610	Anatomy fee for PA/PT student	0	0.00	30,508	0.42	11,237	0	41,745	0	41,745
32-5150-0620	Anatomy Fees PT	0	0.00	10,581	0.12	3,897	0	14,478	0	14,478
	TOTAL	**0**	**0.00**	**154,124**	**2.09**	**56,761**	**0**	**210,885**	**0**	**210,885**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5140-2081101	PPG Admin Core	2,256	0.01	0	0.00	529	0	2,785	0	2,785
34-5140-2090001	The role for alcohol-induced Golgi disor	29,307	0.06	0	0.00	6,866	0	36,173	0	36,173
34-5140-2093001	Mechanisms by which phosphorylation and	1,992	0.01	0	0.00	468	0	2,460	0	2,460
34-5140-2094101	Modulation of Tumor Microenvironment for	27,819	0.25	4,635	0.05	7,603	0	40,057	0	40,057
34-5140-2094201	Modulation of Tumor Microenvironment for	36,014	0.42	7,416	0.08	10,174	0	53,604	0	53,604
34-5140-2095001	The Role of the CBFB-MYH11 Complex in Le	1,300	0.01	0	0.00	306	0	1,606	0	1,606
34-5140-2100105	Nebraska Research Network Supplement	24,772	0.00	0	0.00	5,804	0	30,576	0	30,576
34-5140-2100114	NE Rsch Network Supp Sorgen	0	0.00	6,013	0.10	1,409	0	7,422	0	7,422
34-5140-2100134	NE Rsch Network Supp Ghosal	9,796	0.12	0	0.00	2,295	0	12,091	0	12,091
34-5140-2100144	NE Rsch Network Supp Natarajan	22,190	0.00	0	0.00	5,199	0	27,389	0	27,389
34-5140-2100154	NE Rsch Network Supp Woods	11,073	0.12	6,053	0.10	4,012	0	21,138	0	21,138
34-5140-2100215	INBRE Team Science Supp-Sorgen	24,957	0.22	6,013	0.10	7,256	0	38,226	0	38,226
34-5140-2100225	INBRE Team Science Supp-Guda	63,679	0.90	0	0.00	14,920	0	78,599	0	78,599
34-5140-2100235	INBRE Team Science Supp-Hyde	28,121	0.50	0	0.00	6,587	0	34,708	0	34,708

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5140-2100245	INBRE Team Science Supp-Hewitt	12,349	0.00	0	0.00	2,893	0	15,242	0	15,242
34-5140-2100255	INBRE Team Science Supp-Black	53,396	1.10	0	0.00	12,510	0	65,906	0	65,906
34-5140-2100501	INBRE UNMC Administrative Core	187,132	1.41	48,105	0.80	55,112	0	290,349	0	290,349
34-5140-2100503	INBRE UNMC BioInfo Core	118,723	1.22	10,330	0.10	30,234	0	159,287	0	159,287
34-5140-2100504	INBRE UNMC Genomics Core	0	0.00	61,639	0.96	14,441	0	76,080	0	76,080
34-5140-2105201	MUC5A mucins in breast cancer - Main	68,436	1.04	0	0.00	16,033	0	84,469	0	84,469
34-5140-2107014	Mechanisms of Gap Junction Regulation	83,857	0.90	22,027	0.35	24,806	0	130,690	0	130,690
34-5140-2108003	Synergy of Lipolysis and Lipophagy in Al	1,122	0.02	23,870	0.50	5,856	0	30,848	0	30,848
34-5140-2109001	Mechanisms of membrane trafficking in en	139,902	1.09	0	0.00	32,777	0	172,679	0	172,679
34-5140-2110101	Use of radioprotector in rect - Deegan	52,404	0.54	35,110	0.60	20,503	0	108,017	0	108,017
34-5140-2111001	Biochemistry & Molecular Biology	119,460	1.71	105,762	2.00	52,765	0	277,987	0	277,987
34-5140-2112101	Truncated O-glycan-dependent-Ponnusamy	61,071	0.80	0	0.00	14,307	0	75,378	0	75,378
34-5140-2112201	Truncated O-glycan-dependent-Batra	31,724	0.16	5,562	0.06	8,735	0	46,021	0	46,021
34-5140-2113001	Biochemistry & Molecular Biology	16,502	0.20	0	0.00	3,867	0	20,369	0	20,369
34-5140-2114001	Biochemistry & Molecular Biology	73,740	0.85	15,717	0.22	20,958	0	110,415	0	110,415
34-5140-2115001	Biochemistry & Molecular Biology	16,825	0.24	23,869	0.50	9,533	0	50,227	0	50,227
34-5140-2116001	Biochemistry & Molecular Biology	116,299	1.07	38,769	0.73	36,329	0	191,397	0	191,397
34-5140-2117101	Biochemistry & Molecular Biology	1,358	0.03	0	0.00	317	0	1,675	0	1,675
34-5140-2120001	Biochemistry & Molecular Biology	120,300	1.59	2,878	0.05	28,858	0	152,036	0	152,036
34-5140-2121001	Biochemistry & Molecular Biology	2,986	0.03	2,800	0.04	1,355	0	7,141	0	7,141
34-5140-2122001	Biochemistry & Molecular Biology	14,981	0.13	657	0.01	3,664	0	19,302	0	19,302
34-5140-2124001	Biochemistry & Molecular Biology	10,177	0.15	0	0.00	2,385	0	12,562	0	12,562
34-5150-2068001	GATA Factor Mechanisms in Erythroid Rege	54,543	0.78	0	0.00	12,778	0	67,321	0	67,321
34-5150-2072001	Genetics; Cell Biology & Anatomy	45,660	0.55	79,323	1.50	29,280	0	154,263	0	154,263
34-5150-2073001	Genetics; Cell Biology & Anatomy	34,162	0.31	81,216	1.52	27,030	0	142,408	0	142,408
34-5150-2074001	Genetics; Cell Biology & Anatomy	51,108	0.58	19,881	0.38	16,632	0	87,621	0	87,621
34-5150-2077001	Genetics; Cell Biology & Anatomy	26,926	0.45	46,813	0.75	17,276	0	91,015	0	91,015
34-5150-2703001	Genetics; Cell Biology & Anatomy	21,150	0.29	6,489	0.10	6,475	0	34,114	0	34,114
34-5150-2705002	Critical Analysis of Data-Rich Networks	12,531	0.04	1,303	0.02	3,242	0	17,076	0	17,076
34-5150-2707101	Leveraging Heterogenous Common Fund Data	48,273	0.46	0	0.00	11,310	0	59,583	0	59,583
34-5160-2125001	Mechanisms underlying dysregulated neuro	11,285	0.05	2,563	0.05	3,244	0	17,092	0	17,092
34-5160-2133001	Molecular mechanisms underlying HIV & Co	68,926	0.54	30,688	0.50	23,338	0	122,952	0	122,952
34-5160-2134001	K channel; NLRP3inflammasome and Meth ex	135,225	1.19	0	0.00	31,680	0	166,905	0	166,905
34-5160-2135101	HIV Theranostics - Gendelman	88,760	0.78	0	0.00	20,795	0	109,555	0	109,555
34-5160-2135201	HIV Theranostics - Dash	30,740	0.25	22,500	0.50	12,473	0	65,713	0	65,713
34-5160-2137001	HIV Tat and morphine-mediated pyroptosis	57,909	0.07	107,335	2.03	38,713	0	203,957	0	203,957
34-5160-2144101	LASER ART for PrEP - Gendelman	27,945	0.17	29,093	0.13	13,363	0	70,401	0	70,401
34-5160-2144201	LASER ART for PrEP - Edagwa	25,189	0.32	6,523	0.13	7,430	0	39,142	0	39,142
34-5160-2144301	LASER ART for PrEP - Byrareddy	22,927	0.06	0	0.00	5,372	0	28,299	0	28,299
34-5160-2145101	HIV-1 Detection and Eliminat - Gorantla	35,065	0.44	19,061	0.40	12,681	0	66,807	0	66,807
34-5160-2145201	HIV-1 Detection and Eliminat - Gendelman	52,862	0.68	50,357	0.10	24,182	0	127,401	0	127,401
34-5160-2146001	Impact of drugs of abuse on HIV brain re	125,000	1.19	12,320	0.19	32,171	0	169,491	0	169,491
34-5160-2148004	Uncovering HIV Buch Portion	16,571	0.05	65,089	1.00	19,131	0	100,791	0	100,791
34-5160-2149004	Uncovering HIV Byareddy Portion	19,372	0.00	39,661	0.75	13,830	0	72,863	0	72,863
34-5160-2154101	New generation - Poluektova	45,249	0.18	27,348	0.50	17,009	0	89,606	0	89,606
34-5160-2154201	New generation - Benson	28,788	0.36	32,514	0.42	14,362	0	75,664	0	75,664
34-5160-2154301	New generation of long acting nucleos(t)	38,900	0.10	86,550	1.85	29,389	0	154,839	0	154,839
34-5160-2156001	Pharmacology	75,774	1.05	0	0.00	17,753	0	93,527	0	93,527
34-5160-2157101	Diastolic Heart Failure in HIV-1 Bidasee	100,974	0.37	106,784	2.00	48,673	0	256,431	0	256,431
34-5160-2157201	Diastolic Heart Failure in HIV- Gorantla	29,220	0.00	0	0.00	6,845	0	36,065	0	36,065
34-5160-2161128	Neuroprtctv Immnty-HIV Dementia-Mosley	55,521	0.40	35,000	0.50	21,207	0	111,728	0	111,728

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5160-2161228	Neurprtctv Immnty-HIV Dementia-Gendelman	36,352	0.50	80,140	0.66	27,292	0	143,784	0	143,784
34-5160-2163007	Neuroimmunology of Disease Training Prog	12,928	0.08	4,611	0.08	4,109	0	21,648	0	21,648
34-5160-2167201	Pharmacology	12,870	0.00	6,953	0.15	4,644	0	24,467	0	24,467
34-5160-2168003	ACORN - Child project 2 (Osna)	86,350	1.08	31,076	0.60	27,511	0	144,937	0	144,937
34-5160-2169001	Pharmacology	10,861	0.17	21,944	0.50	7,685	0	40,490	0	40,490
34-5160-2170001	Pharmacology	121,581	0.65	97,881	2.00	51,415	0	270,877	0	270,877
34-5160-2171001	Pharmacology	0	0.00	4,740	0.05	1,110	0	5,850	0	5,850
34-5160-2171101	HIV Tat and Opiate-mediated - Buch	52,226	0.40	27,489	0.40	18,676	0	98,391	0	98,391
34-5160-2171201	HIV Tat and Opiate-mediated - Sil	13,357	0.22	52,881	1.00	15,518	0	81,756	0	81,756
34-5160-2172101	Epigenetic regulation of astr Periyasamy	73,952	0.85	52,495	0.90	29,623	0	156,070	0	156,070
34-5160-2172201	Epigenetic regulation of astr Sil	13,357	0.22	0	0.00	3,128	0	16,485	0	16,485
34-5160-2174001	Pharmacology	59,149	0.46	18,540	0.40	18,201	0	95,890	0	95,890
34-5160-2175101	Neurological Disorders in HIV-1 Bidasee	34,362	0.24	0	0.00	8,050	0	42,412	0	42,412
34-5160-2175201	Neurological Disorders in HIV-1 Gorantla	7,792	0.10	0	0.00	1,825	0	9,617	0	9,617
34-5160-2176001	Pharmacology	43,937	0.47	0	0.00	10,293	0	54,230	0	54,230
34-5160-2177001	Pharmacology	30,916	0.26	27,014	0.52	13,572	0	71,502	0	71,502
34-5160-2178001	Pharmacology	90,595	0.92	0	0.00	21,225	0	111,820	0	111,820
34-5160-2181101	Prodrug Formulations Create Benson	59,202	0.33	26,149	0.45	19,995	0	105,346	0	105,346
34-5160-2181201	Prodrug Formulations Create Gendelman	59,203	0.33	26,149	0.45	19,996	0	105,348	0	105,348
34-5160-2182101	Dose flexible ultra-long-acting Edagwa	76,592	0.54	41,713	0.75	27,716	0	146,021	0	146,021
34-5160-2182201	Dose flexible ultra-long-actin Gendelman	76,592	0.54	41,714	0.75	27,717	0	146,023	0	146,023
34-5160-2185101	Molecular interplay of HIV Tat; cocaine;	0	0.00	1,382	0.02	323	0	1,705	0	1,705
34-5160-2185201	Molecular interplay of HIV Tat; cocaine;	0	0.00	1,382	0.02	323	0	1,705	0	1,705
34-5170-2106001	Mechanisms of iron-mediated renal injury	41,764	0.39	37,002	0.71	18,453	0	97,219	0	97,219
34-5170-2112004	Harnessing Glycoproteomics and Glycomics	0	0.00	24,397	0.38	5,715	0	30,112	0	30,112
34-5170-2112005	Harnessing Glycoproteomics and Glycomics	130,032	1.00	69,473	1.20	46,741	0	246,246	0	246,246
34-5170-2114001	Nrf2 regulation of oxidative stress in h	102,998	0.46	54,762	1.00	36,960	0	194,720	0	194,720
34-5170-2215101	Novel target mechanism - Patel	74,874	0.73	0	0.00	17,541	0	92,415	0	92,415
34-5170-2217001	Cellular & Integrative Physiology	73,552	1.03	46,942	0.82	28,229	0	148,723	0	148,723
34-5170-2218001	Cellular & Integrative Physiology	18,526	0.16	13,492	0.29	7,502	0	39,520	0	39,520
34-5170-2219001	Cellular & Integrative Physiology	19,932	0.09	70,692	1.10	21,232	0	111,856	0	111,856
34-5170-2220001	Cellular & Integrative Physiology	31,750	0.00	113,000	2.00	33,912	0	178,662	0	178,662
34-5190-2000101	Administration	10,185	0.15	4,740	0.05	3,498	0	18,423	0	18,423
34-5190-2000102	Administration	92,395	0.35	63,234	0.95	36,461	0	192,090	0	192,090
34-5190-2000202	Bioassay	18,828	0.00	0	0.00	4,412	0	23,240	0	23,240
34-5190-2000301	Cook	35,420	0.77	24,000	0.50	13,920	0	73,340	0	73,340
34-5190-2000401	Salomon	0	0.00	15,534	0.28	3,639	0	19,173	0	19,173
34-5190-2000501	Urban	64,228	1.05	0	0.00	15,047	0	79,275	0	79,275
34-5190-2000701	TBD	50,000	0.83	60,000	1.00	25,771	0	135,771	0	135,771
	TOTAL	**4,709,233**	**43.94**	**2,497,157**	**42.62**	**1,688,310**	**0**	**8,894,700**	**0**	**8,894,700**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5140-2059101	Biochemistry & Molecular Biology	176,482	1.97	0	0.00	41,345	0	217,827	0	217,827
35-5140-2059201	Biochemistry & Molecular Biology	57,661	0.95	0	0.00	13,509	0	71,170	0	71,170
35-5140-2059501	Biochemistry & Molecular Biology	9,833	0.05	32,442	0.50	9,904	0	52,179	0	52,179
35-5140-2066001	Biochemistry & Molecular Biology	18,290	0.28	2,878	0.05	4,960	0	26,128	0	26,128
35-5150-2011001	Genetics; Cell Biology & Anatomy	50,965	0.24	0	0.00	11,940	0	62,905	0	62,905
35-5150-2012001	Genetics; Cell Biology & Anatomy	36,282	0.00	2,370	0.03	9,055	0	47,707	0	47,707

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5150-2013001	Genetics; Cell Biology & Anatomy	10,383	0.00	27,270	0.50	8,821	0	46,474	0	46,474
35-5150-2014001	Genetics; Cell Biology & Anatomy	21,316	0.06	30,296	0.55	12,093	0	63,705	0	63,705
35-5150-2015001	Genetics; Cell Biology & Anatomy	69,172	0.30	41,395	0.73	25,904	0	136,471	0	136,471
35-5160-2009101	PK/PD & effect of T-5224 on HIV Transcri	83,390	0.58	65,035	0.90	34,773	0	183,198	0	183,198
35-5160-2010001	Pharmacology	15,450	0.19	0	0.00	3,618	0	19,068	0	19,068
35-5170-2003001	Cellular & Integrative Physiology	30,649	0.26	9,852	0.19	9,489	0	49,990	0	49,990
	TOTAL	**579,873**	**4.88**	**211,538**	**3.45**	**185,411**	**0**	**976,822**	**0**	**976,822**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5140-2177001	DNA repair gene mutations and prostate c	1,133	0.01	0	0.00	304	0	1,437	0	1,437
36-5140-2182001	Urine and serum biomarkers for early dia	39,103	0.25	2,781	0.03	11,194	0	53,078	0	53,078
36-5140-2187101	Molecular Imaging Probe(s) for -Batra	63,417	0.62	7,416	0.08	18,933	0	89,766	0	89,766
36-5140-2187201	Molecular Imaging Probe(s) for-Mohs	20,966	0.14	10,576	0.20	8,431	0	39,973	0	39,973
36-5140-2197002	Validation of Biomarkers for Early Diagn	55,223	0.47	7,416	0.08	16,743	0	79,382	0	79,382
36-5140-2197003	Validation of Biomarkers for Early Diag	12,576	0.09	0	0.00	3,362	0	15,938	0	15,938
36-5140-2197102	Validation of Biomarkers for Early Diagn	60,742	1.00	12,875	0.25	19,677	0	93,294	0	93,294
36-5140-2203001	Biochemistry & Molecular Biology	43,617	0.41	30,000	0.50	19,677	0	93,294	0	93,294
36-5140-2205001	Biochemistry & Molecular Biology	0	0.00	52,882	1.00	14,134	0	67,016	0	67,016
36-5140-2207001	Biochemistry & Molecular Biology	22,570	0.07	0	0.00	6,034	0	28,604	0	28,604
36-5150-2112002	The Aging Pituitary/Gonadal Axis - Core	33,110	0.10	59,476	1.00	24,747	0	117,333	0	117,333
36-5150-2114001	Genetics; Cell Biology & Anatomy	32,778	0.18	107,610	1.85	37,522	0	177,910	0	177,910
36-5150-2117001	Genetics; Cell Biology & Anatomy	6,383	0.00	0	0.00	1,705	0	8,088	0	8,088
36-5160-2126001	Epigenetic mechanisms underlying cannabi	15,497	0.19	0	0.00	4,142	0	19,639	0	19,639
36-5160-2127005	Single cell brain transcriptome changes	7,213	0.02	0	0.00	1,928	0	9,141	0	9,141
36-5160-2130001	Host-Directed Therapy to Augment anti-M.	9,686	0.00	0	0.00	2,589	0	12,275	0	12,275
36-5160-2133003	Metabolic strategies to eliminate CNS My	17,532	0.22	19,061	0.40	9,782	0	46,375	0	46,375
36-5160-2134004	Single cell transcriptomic and epigenomi	11,399	0.13	4,514	0.02	4,253	0	20,166	0	20,166
36-5160-2136001	Pharmacology	19,372	0.00	13,220	0.25	8,712	0	41,304	0	41,304
36-5160-2138001	Pharmacology	15,497	0.00	27,500	0.50	11,492	0	54,489	0	54,489
36-5160-2139001	Pharmacology	4,514	0.02	0	0.00	1,207	0	5,721	0	5,721
36-5160-2140001	Pharmacology	11,248	0.12	0	0.00	3,005	0	14,253	0	14,253
36-5160-2141003	Single cell determinants of brain in the	78,484	0.37	118,448	2.07	52,636	0	249,568	0	249,568
36-5160-2143001	Pharmacology	56,372	0.36	0	0.00	15,067	0	71,439	0	71,439
36-5160-2145001	Pharmacology	4,514	0.02	0	0.00	1,207	0	5,721	0	5,721
36-5160-2147001	Pharmacology	18,484	0.00	0	0.00	4,939	0	23,423	0	23,423
36-5160-2148001	Pharmacology	1,948	0.00	0	0.00	520	0	2,468	0	2,468
36-5160-2149001	Pharmacology	17,992	0.23	24,500	0.35	11,358	0	53,850	0	53,850
36-5170-2153002	Suppression of Pathological Spontaneous	44,770	0.40	22,994	0.45	18,112	0	85,876	0	85,876
36-5170-2155003	Surfaceome of Human Beta and Non-Beta Is	10,795	0.00	17,473	0.20	7,555	0	35,823	0	35,823
36-5170-2158002	Coupling of Elevated Inflammasome Levels	17,197	0.15	22,994	0.45	10,742	0	50,933	0	50,933
36-5170-2159001	Cellular & Integrative Physiology	52,968	0.29	34,760	0.52	23,448	0	111,176	0	111,176
37-5101-1031002	Chancellor - IGPBS	0	0.00	74,660	0.71	19,955	0	94,615	0	94,615
37-5101-2009155	J. O'Dell Research $	15,719	0.14	0	0.00	4,201	0	19,920	0	19,920
37-5101-2035009	White Fund - Dr. So-Youn Kim	15,400	0.24	0	0.00	4,116	0	19,516	0	19,516
37-5101-3002001	Hospital Services Support	0	0.00	0	0.00	0	0	0	660,934	660,934
37-5101-3002120	AAA - Anesthesiology	0	0.00	0	0.00	0	0	0	57,229	57,229
37-5101-3002160	AAA - OB/GYN	0	0.00	0	0.00	0	0	0	43,071	43,071
37-5101-3002170	AAA - Opthalmology	0	0.00	0	0.00	0	0	0	4,587	4,587

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5101-3002180	AAA - Orthopaedics	0	0.00	0	0.00	0	0	0	19,141	19,141
37-5101-3002200	AAA - Path/Micro	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002260	AAA - Radiology	0	0.00	0	0.00	0	0	0	145,927	145,927
37-5101-3003012	Chair's Hire Pkg-Neuro Sci-Taraschenko	0	0.00	43,888	1.00	11,730	0	55,618	0	55,618
37-5101-3003015	Chair's Hire Pkg-Neuro Sci-Lowndes Lab	13,182	0.24	0	0.00	3,523	0	16,705	0	16,705
37-5101-3003022	Zhong Startup	6,077	0.10	0	0.00	1,624	0	7,701	0	7,701
37-5101-3003024	Wang Startup	5,665	0.00	0	0.00	1,514	0	7,179	0	7,179
37-5101-3003046	Rsch Redirection-Buch	0	0.00	30,000	0.00	8,018	0	38,018	0	38,018
37-5101-3011001	Ophthalmology-Krueger's Hire Package	77,422	0.71	0	0.00	20,693	0	98,115	0	98,115
37-5101-3011010	B Chhunchha	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-5101-3012004	Faculty B - Bagher Salary	68,667	0.00	0	0.00	18,353	0	87,020	0	87,020
37-5101-3013002	Neurosurgery-Abosch Clinical Research	11,201	0.19	0	0.00	2,993	0	14,194	0	14,194
37-5101-3013003	Neurosurgery-Gilske Clinical Research	0	0.00	60,000	1.00	16,037	0	76,037	0	76,037
37-5101-4005004	Robert Lieberman Anes Edu & Research	0	0.00	28,306	0.30	7,565	0	35,871	0	35,871
37-5101-4006001	Stanley Truhlsen Jr Professorship	17,796	0.32	0	0.00	4,756	0	22,552	0	22,552
37-5101-4008001	COM-Dean's Business Ofice	20,378	0.00	0	0.00	5,446	0	25,824	0	25,824
37-5101-4010001	Dean's Business Office	50,000	0.36	0	0.00	13,364	0	63,364	0	63,364
37-5101-9310001	Madonna Rehab Hospital	82,930	1.00	161,573	1.44	65,351	0	309,854	0	309,854
37-5108-1001021	Neuro Science B	0	0.00	79,711	1.25	21,306	0	101,017	0	101,017
37-5114-1001001	Waldbaum Professorship	26,575	0.14	0	0.00	7,104	0	33,679	0	33,679
37-5115-1005001	Stokes-Shakelford Chair of Rheumatology	23,000	0.21	0	0.00	6,147	0	29,147	0	29,147
37-5115-1007001	Primary Care Residency	17,920	0.13	63,736	0.64	21,826	0	103,482	0	103,482
37-5115-1011001	Harris Professorship - Geriatrics	30,000	0.00	0	0.00	8,018	0	38,018	0	38,018
37-5115-1013001	Larson Professorship for Respiratory Dis	0	0.00	66,178	1.11	17,687	0	83,865	0	83,865
37-5115-1014001	Harris-Oncology Professorship	45,910	0.46	0	0.00	12,271	0	58,181	0	58,181
37-5115-1019001	Lee Roy Meyer Prof	32,800	0.29	0	0.00	8,767	0	41,567	0	41,567
37-5115-1020001	Wm Angle Chr. Cardiology	29,799	0.48	0	0.00	7,966	0	37,765	0	37,765
37-5115-2002001	Helen Fretag Prof for ALS Rsch	30,000	0.12	0	0.00	8,018	0	38,018	0	38,018
37-5115-2003001	Cancer Rsch Professorship	28,967	0.10	0	0.00	7,742	0	36,709	0	36,709
37-5115-2009001	Holland Chr-Cardio Sci	65,100	0.74	0	0.00	17,400	0	82,500	0	82,500
37-5115-4002001	Orr Chairr in Health Security	37,000	0.38	0	0.00	9,889	0	46,889	0	46,889
37-5116-1001001	Olson Professorship	45,280	0.19	0	0.00	12,103	0	57,383	0	57,383
37-5116-1002001	M.L. Smith Professorship	20,800	0.00	0	0.00	5,560	0	26,360	0	26,360
37-5117-1001001	McGaw Memorial Prof/Medicine	35,000	0.44	0	0.00	9,355	0	44,355	0	44,355
37-5117-1002001	John E Gilmore MD Prof of Ophthalmology	14,051	0.08	0	0.00	3,756	0	17,807	0	17,807
37-5118-1001001	L. Thomas Hood Professorship	25,000	0.18	0	0.00	6,682	0	31,682	0	31,682
37-5118-1002001	Herman Frank Johnson MD Professorship	25,000	0.00	0	0.00	6,682	0	31,682	0	31,682
37-5118-2001001	Neff-Musculoskeletal Oncology Chair	75,000	0.00	6,104	0.10	21,677	0	102,781	0	102,781
37-5118-4001001	L. Thomas Hood Professorship-Cornett	25,000	0.00	0	0.00	6,682	0	31,682	0	31,682
37-5120-1001001	Havlik Chair of Oncology	22,109	0.11	0	0.00	5,910	0	28,019	0	28,019
37-5120-1002001	David Purtilo Distinguished Chair Of Pat	40,049	0.55	0	0.00	10,703	0	50,752	0	50,752
37-5120-1003001	Stokes-Shackleford Professor of Microbio	10,000	0.06	0	0.00	2,673	0	12,673	0	12,673
37-5120-1007001	Distq Kommineni Prof of Path	8,000	0.00	0	0.00	2,138	0	10,138	0	10,138
37-5120-1011001	Pathology; Microbiology	0	0.00	58,178	1.00	15,549	0	73,727	0	73,727
37-5121-1005001	Helen Freytag Professorship	29,875	0.17	0	0.00	7,986	0	37,861	0	37,861
37-5121-1008001	Carol R. Angle; Chr Peds	0	0.00	64,095	0.90	17,131	0	81,226	0	81,226
37-5121-1010002	Beck Pedi Cancer Data Extraction Project	0	0.00	55,741	0.55	14,899	0	70,640	0	70,640
37-5122-4001001	Orthopaedics	25,000	0.00	0	0.00	6,682	0	31,682	0	31,682
37-5122-6001001	Larson Professorship-CNND	0	0.00	4,182	0.00	1,118	0	5,300	0	5,300
37-5123-1001001	Hubbard Professorship	9,291	0.04	27,449	0.50	9,820	0	46,560	0	46,560
37-5123-1004001	A. Ross McIntyre Professorship	21,250	0.25	0	0.00	5,681	0	26,931	0	26,931

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5126-1004001	Jud W. Gurney Prof	40,000	0.41	0	0.00	10,691	0	50,691	0	50,691
37-5127-1003001	Malashock Professorship	40,000	0.44	0	0.00	10,691	0	50,691	0	50,691
37-5127-1004001	McLaughlin Professorship	31,000	0.14	0	0.00	8,286	0	39,286	0	39,286
37-5127-1005001	Shackleford-Marischal Professorship	70,000	0.47	0	0.00	18,710	0	88,710	0	88,710
37-5127-1012001	Surgery	21,796	0.48	0	0.00	5,825	0	27,621	0	27,621
37-5129-4001001	Robert Muelleman Distg Chair Emerg Med	50,000	0.47	0	0.00	13,364	0	63,364	0	63,364
37-5129-4002001	Richard Walker Distg Prof Emergency Med	30,492	0.27	0	0.00	8,150	0	38,642	0	38,642
37-5140-2007001	EARLY DETECT GENETIC CHANGES PANC	0	0.00	9,270	0.10	2,478	0	11,748	0	11,748
37-5140-2063001	PPG Support for Batra	6,010	0.10	3,212	0.06	2,464	0	11,686	0	11,686
37-5140-2099001	BCC Scientific Research Program	81,044	1.03	0	0.00	21,661	0	102,705	0	102,705
37-5140-4000003	Caplan Developmental Account	27,600	0.27	0	0.00	7,377	0	34,977	0	34,977
37-5140-4000007	INBRE Development Account	7,239	0.10	0	0.00	1,935	0	9,174	0	9,174
37-5150-6001001	Ashok Mudgapalli Salary Support	148,876	0.90	0	0.00	39,792	0	188,668	0	188,668
37-5160-2001013	Osna/Ganesan	8,000	0.10	0	0.00	2,138	0	10,138	0	10,138
37-5160-2001014	Alzheimer's Disease Research Fund	148,830	1.93	0	0.00	39,780	0	188,610	0	188,610
37-5160-4000001	Comm Pride of NE Prof Neuroscience	20,000	0.09	0	0.00	5,346	0	25,346	0	25,346
37-5170-2001030	Carryover for Patel	16,250	0.25	0	0.00	4,345	0	20,595	0	20,595
37-5170-2001100	Paras Mishra Start-up	0	0.00	17,884	0.38	4,780	0	22,664	0	22,664
37-5170-2001120	Cardiomics Program	0	0.00	8,737	0.10	2,335	0	11,072	0	11,072
37-5170-2003001	Shrike-Hlavac Memorial	88,810	0.51	8,000	0.00	25,876	0	122,686	0	122,686
37-5190-2001001	Center for Cardiovascular Research	0	0.00	114,305	0.05	30,551	0	144,856	0	144,856
37-5190-4001001	Center for Cardiovascular Research-Admin	0	0.00	95,000	1.00	25,392	0	120,392	0	120,392
	TOTAL	**2,825,260**	**22.17**	**1,729,586**	**23.38**	**1,217,425**	**0**	**5,772,271**	**1,273,601**	**7,045,872**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5101-0600	COM_Chinese Program Fee	0	0.00	45,086	0.62	12,727	0	57,813	0	57,813
33-5140-0016	Epigenomics Core Facility	26,537	0.32	0	0.00	7,492	0	34,029	8,586	42,615
33-5140-0096	Durham Research Center Autoclave Fund	0	0.00	1,911	0.05	539	0	2,450	7,596	10,046
33-5140-0376	Image Guided Rad Instr	9,615	0.04	18,026	0.25	7,803	0	35,444	0	35,444
33-5150-0041	Masters Student Fees	0	0.00	64,768	0.68	18,282	0	83,050	27,184	110,234
33-5150-0150	Bioinformatics & Systems Biology Core	64,559	0.97	72,451	0.75	38,675	0	175,685	0	175,685
33-5150-0201	Guda/Eppley Breast Cancer Genomics	0	0.00	22,440	0.40	6,334	0	28,774	0	28,774
33-5150-0501	Advanced Anatomy	0	0.00	3,610	0.06	1,019	0	4,629	39,659	44,288
33-5150-0600	Anatomy Special	0	0.00	110,642	1.60	31,232	0	141,874	181,117	322,991
33-5150-0605	Summer Teaching Funds - CBA	0	0.00	0	0.00	0	0	0	8,962	8,962
33-5150-0610	Anatomy fee for PA/PT student	0	0.00	50,720	0.62	14,317	0	65,037	0	65,037
33-5150-0620	Anatomy Fees PT	0	0.00	14,866	0.22	4,197	0	19,063	0	19,063
33-5150-2011	HenryJacksonFoundAgt	0	0.00	70,560	1.25	19,918	0	90,478	0	90,478
33-5160-0706	Student Fees-Pharmcacology	0	0.00	2,044	0.04	577	0	2,621	4,500	7,121
33-5170-0100	Sm Anim Imaging Core	25,493	0.43	0	0.00	7,196	0	32,689	0	32,689
33-5170-0500	EPR Spectroscopy Core	4,558	0.04	2,249	0.05	1,920	0	8,727	0	8,727
33-5170-0600	MOUSE CARDIACSURGERY	7,522	0.13	0	0.00	2,123	0	9,645	0	9,645
	TOTAL	**138,284**	**1.92**	**479,373**	**6.59**	**174,351**	**0**	**792,008**	**277,604**	**1,069,612**
	SUB PROGRAM TOTAL	**18,580,168**	**147**	**24,161,858**	**516**	**11,048,151**	**0**	**53,790,177**	**1,722,902**	**55,513,079**

SUBPROGRAM #/NAME: 52 College of Medicine

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5201-1000	AAA - Anesthesiology	94,516	0.00	734,033	10.20	241,634	0	1,070,183	0	1,070,183
31-5210-0001	Family Practice-Instruction	811,218	8.76	437,447	7.99	379,711	0	1,628,376	0	1,628,376
31-5220-0001	Internal Medicine Instruction	95,679	1.00	700,042	8.55	230,548	0	1,026,269	0	1,026,269
31-5220-0200	Internal Med-Cardiology Instruction	468,613	8.25	319,512	4.81	205,586	0	993,711	0	993,711
31-5220-0250	Internal Med-DEM Instruction	254,445	3.25	216,235	3.50	120,849	0	591,529	0	591,529
31-5220-0300	Internal Med-GenMed Instruction	1,015,088	15.43	89,047	1.47	327,081	0	1,431,216	0	1,431,216
31-5220-0350	Internal Med-Geriatric Instruction	241,575	4.69	231,640	3.90	141,413	0	614,628	0	614,628
31-5220-0400	Internal Med-GI Instruction	385,837	5.90	119,491	2.05	158,191	0	663,519	0	663,519
31-5220-0450	IM Hosp Med Instruct	585,666	7.62	203,845	3.53	224,214	0	1,013,725	0	1,013,725
31-5220-0500	Internal Med-Infect Diseases Instruction	382,338	7.14	200,862	3.15	183,020	0	766,220	0	766,220
31-5220-0550	IM ALLERGY/IMMUN FUN	119,739	1.65	26,706	0.50	48,619	0	195,064	0	195,064
31-5220-0600	Internal Med-Nephrology Instruction	383,115	6.43	166,266	2.65	182,394	0	731,775	0	731,775
31-5220-0700	Internal Med-Oncology Instruction	320,902	4.24	213,330	3.80	136,178	0	670,410	0	670,410
31-5220-0800	Internal Med-Pulmonary Instruction	762,266	12.40	155,362	3.55	231,495	0	1,149,123	0	1,149,123
31-5220-0900	Internal Med-Rheumatology Instruction	285,647	4.07	163,257	4.69	149,037	0	597,941	0	597,941
31-5220-8000	Int Med - Indirect Costs/Research	25,973	0.21	0	0.00	8,623	0	34,596	0	34,596
31-5250-0001	Neurological Science Instruction	1,273,531	12.11	445,181	6.25	366,275	0	2,084,987	0	2,084,987
31-5250-3002	COSTSHARING/ 34-2005-2115-101	19,933	0.08	0	0.00	6,619	0	26,552	0	26,552
31-5250-3003	COSTSHARING/ 36-5227-2018-001	2,127	0.02	0	0.00	705	0	2,832	0	2,832
31-5250-3005	COSTSHARING 36-5250-2201-001	4,492	0.07	0	0.00	1,490	0	5,982	0	5,982
31-5250-8000	Neurological Sciences Indir Cost Return	0	0.00	54,405	0.93	18,062	0	72,467	0	72,467
31-5260-0001	Obstetrics/Gynecology-Instruction	1,339,494	14.43	514,017	8.34	531,180	0	2,384,691	0	2,384,691
31-5270-0001	Ophthalmology Instruction	458,701	6.75	97,616	1.00	160,014	0	716,331	0	716,331
31-5280-0001	Orthopedics Instruction	176,600	3.17	127,969	1.59	81,191	0	385,760	0	385,760
31-5290-0001	Otol & Maxill Facial Surg-Instruction	0	0.09	153,352	2.59	48,366	0	201,718	0	201,718
	TOTAL	**9,507,495**	**127.76**	**5,369,615**	**85.01**	**4,182,495**	**0**	**19,059,605**	**0**	**19,059,605**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5201-2012104	Equipped - Restricted 4th Yr Funds	49,927	0.45	123,530	2.10	40,637	0	214,094	0	214,094
34-5201-2014001	Skeletal Muscle Nrf2:Exercise-Induced Ca	106,335	1.11	28,919	0.40	31,687	0	166,941	0	166,941
34-5201-2015101	Cerebral organoid and IPSC derived micro	64,435	0.65	52,881	1.00	27,484	0	144,800	0	144,800
34-5201-2016001	Anesthesiology	43,518	0.42	0	0.00	10,196	0	53,714	0	53,714
34-5201-2017001	Anesthesiology	83,488	0.64	212,380	4.29	69,316	0	365,184	0	365,184
34-5201-2018101	Anesthesiology	16,293	0.00	0	0.00	3,817	0	20,110	0	20,110
34-5201-2019001	Anesthesiology	59,168	0.00	114,931	2.00	40,787	0	214,886	0	214,886
34-5201-2021001	Anesthesiology	102,030	0.80	22,152	0.50	29,093	0	153,275	0	153,275
34-5201-2022001	Anesthesiology	43,594	0.65	21,944	0.50	15,354	0	80,892	0	80,892
34-5201-2024001	Anesthesiology	155,415	1.94	56,673	1.04	49,688	0	261,776	0	261,776
34-5201-2025101	Stellate Ganglia Nrf2 Signaling and Enha	69,042	0.25	15,864	0.30	19,892	0	104,798	0	104,798
34-5201-2026001	Anesthesiology	16,643	0.15	0	0.00	3,900	0	20,543	0	20,543
34-5210-1007015	Nebraska Area Health Education (AHEC) Po	21,210	0.12	102,840	1.27	29,063	0	153,113	0	153,113
34-5220-2003103	ACORN Admin Core	46,446	0.06	28,479	0.50	17,555	0	92,480	0	92,480
34-5220-2003203	ACORN Pilot core	8,847	0.05	0	0.00	2,073	0	10,920	0	10,920
34-5220-2003303	ACORN Biocore	63,503	0.80	56,672	1.05	28,155	0	148,330	0	148,330
34-5220-2003403	ACORN Child Proj 1 (Wyatt)	56,070	0.40	0	0.00	13,136	0	69,206	0	69,206
34-5220-2003603	ACORN Child Proj 3 (Viswanathan)	48,745	0.44	26,351	0.50	17,593	0	92,689	0	92,689
34-5220-2003703	ACORN Child Proj 4 (Kharbanda)	54,215	0.35	0	0.00	12,702	0	66,917	0	66,917
34-5224-2011201	Cardiology (Internal Medicine)	13,941	0.12	30,900	0.60	10,506	0	55,347	0	55,347

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5224-2012001	Cardiology (Internal Medicine)	37,373	0.26	23,796	0.45	14,331	0	75,500	0	75,500
34-5226-2010101	Redox Signaling and AMPK Crosstalk on Al	65,404	0.55	0	0.00	15,322	0	80,726	0	80,726
34-5228-2005001	Promoting physical activity to improve c	26,850	0.21	47,361	0.92	17,386	0	91,597	0	91,597
34-5229-2034001	Altered Lipid Droplet Trafficking Role i	66,811	0.56	53,270	1.10	28,133	0	148,214	0	148,214
34-5229-2153201	Gastro & Hepa (Internal Medicine)	18,830	0.16	52,881	1.00	16,801	0	88,512	0	88,512
34-5232-3013012	UNMC Ryan White HIV/AIDS Program Part D	20,253	0.40	106,845	1.57	29,776	0	156,874	0	156,874
34-5232-3015004	Infectious Diseases (Internal Medicine)	53,346	1.13	210,184	2.93	61,741	0	325,271	0	325,271
34-5234-2008101	Geranylgeranly diphosphate syntase inhi	24,548	0.42	24,500	0.35	11,491	0	60,539	0	60,539
34-5234-2009101	Connectivity mapping identified novel co	81,257	0.98	0	0.00	19,037	0	100,294	0	100,294
34-5234-2070001	Oncology/Hematology (Internal Medicine)	38,616	0.20	9,796	0.15	11,342	0	59,754	0	59,754
34-5234-2072001	Oncology/Hematology (Internal Medicine)	36,347	0.39	8,651	0.12	10,543	0	55,541	0	55,541
34-5236-2000001	Resolving occupational exposure-induced	3,073	0.02	48,930	0.88	12,183	0	64,186	0	64,186
34-5237-2030001	Autophagy-mediated mucin degradation is	0	0.00	109,765	2.00	25,715	0	135,480	0	135,480
34-5237-2032001	Gut bacterial metallophores in the devel	82,028	0.25	48,912	1.00	30,676	0	161,616	0	161,616
34-5237-2033001	Pulmonary (Internal Medicine)	0	0.00	19,720	0.35	4,619	0	24,339	0	24,339
34-5237-2034002	Pulmonary (Internal Medicine)	0	0.00	64,356	1.00	15,076	0	79,432	0	79,432
34-5250-2015001	Measuring neurodevelopmental effects of	37,121	0.34	20,866	0.48	13,585	0	71,572	0	71,572
34-5250-2025105	CoNDA Administrative Core	61,296	0.15	44,558	1.00	24,799	0	130,653	0	130,653
34-5250-2025115	CoNDA Transaltional Imaging/Behavior Cor	28,476	0.21	14,935	0.25	10,169	0	53,580	0	53,580
34-5250-2025205	CoNDA Neuroimaging Core	27,665	0.12	4,580	0.05	7,554	0	39,799	0	39,799
34-5250-2025215	CoNDA Pilot - Peng Zhong	54,697	0.00	0	0.00	12,814	0	67,511	0	67,511
34-5250-2025915	CoNDA Supp-NOSI Team Sci Dev Proj	18,845	0.12	0	0.00	4,415	0	23,260	0	23,260
34-5250-2025935	CoNDA Supp-NOSI Team Sci-Admin	18,845	0.12	0	0.00	4,415	0	23,260	0	23,260
34-5250-2025945	CoNDA Supp-NOSI Team Sci-Warren	26,583	0.24	62,400	1.00	20,846	0	109,829	0	109,829
34-5250-2026015	Monitoring real-world driver behavior fo	73,383	0.96	96,294	1.60	39,752	0	209,429	0	209,429
34-5250-2031104	Uncovering HIV Fox Portion	154,951	0.92	109,932	1.90	62,057	0	326,940	0	326,940
34-5250-2031204	Uncovering HIV Guda Portion	35,920	0.30	0	0.00	8,415	0	44,335	0	44,335
34-5250-2038001	Neurological Sciences (Internal Medicine	110,134	0.90	36,675	0.75	34,394	0	181,203	0	181,203
34-5250-2041001	Neurological Sciences (Internal Medicine	64,005	0.25	0	0.00	14,995	0	79,000	0	79,000
34-5250-2043101	Great Plains IDeA-Admin Core Cycle 2	228,554	1.89	391,617	5.25	145,293	0	765,464	0	765,464
34-5250-2043201	Professional Development (Mikuls)	45,833	0.49	0	0.00	10,738	0	56,571	0	56,571
34-5250-2043203	Great Plains - Cycle 2 Kotwal Scholar	39,647	0.69	0	0.00	9,289	0	48,936	0	48,936
34-5250-2043204	Great Plains - Cycle 2 Wellsandt Scholar	26,237	0.25	0	0.00	6,147	0	32,384	0	32,384
34-5250-2043205	Great Plains - Cycle 2 Dai Scholar	31,948	0.25	0	0.00	7,485	0	39,433	0	39,433
34-5250-2043211	Great Plains - Cycle 2 D'Angelo Scholar	45,400	1.00	0	0.00	10,636	0	56,036	0	56,036
34-5250-2043301	BERD Core (Zhang)	136,075	0.82	4,739	0.05	32,991	0	173,805	0	173,805
34-5250-2043401	Tracking and Eval (Philibert)	23,778	0.26	0	0.00	5,571	0	29,349	0	29,349
34-5250-2043501	Community Engagement (King)	44,000	0.87	0	0.00	10,308	0	54,308	0	54,308
34-5250-2043601	BBICE Core (Guda)	34,252	0.30	40,000	0.50	17,395	0	91,647	0	91,647
34-5250-2043701	Pilot Program Core (Holstein)	2,862	0.05	0	0.00	671	0	3,533	0	3,533
34-5250-2043771	Pilot Core - Cycle 2 Yan	0	0.00	43,888	1.00	10,282	0	54,170	0	54,170
34-5250-2043776	Pilot Core - McCulloh	0	0.00	39,208	0.75	9,186	0	48,394	0	48,394
34-5250-2043901	Great Plains - Cycle 2 Supplement	14,621	0.11	37,926	0.50	12,312	0	64,859	0	64,859
34-5250-2043922	Team Science Admin	2,121	0.01	6,164	0.10	1,940	0	10,225	0	10,225
34-5250-2043923	Team Science Campbell	18,750	0.15	10,546	0.15	6,862	0	36,158	0	36,158
34-5250-2043924	Team Science Kerns	16,311	0.15	23,230	0.35	9,263	0	48,804	0	48,804
34-5250-2044001	Neurological Sciences (Internal Medicine	52,701	0.73	52,881	1.00	24,736	0	130,318	0	130,318
34-5250-2047001	Neurological Sciences (Internal Medicine	3,962	0.03	0	0.00	928	0	4,890	0	4,890
34-5250-2707201	Neurological Sciences (Internal Medicine	33,990	0.00	0	0.00	7,963	0	41,953	0	41,953
34-5260-2008001	Development of Mechanism-Based Ovarian	30,967	0.46	0	0.00	7,256	0	38,223	0	38,223
34-5260-2016001	OB/GYN	10,491	0.04	0	0.00	2,458	0	12,949	0	12,949

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5260-2018001	OB/GYN	2,553	0.00	18,810	0.36	5,004	0	26,367	0	26,367
34-5260-2018101	Elucidating the role of YAP and TAZ in t	16,385	0.07	53,903	1.00	16,467	0	86,755	0	86,755
34-5260-2019101	Strategies to Define and Mitigate the pl	90,008	1.10	55,000	1.00	33,972	0	178,980	0	178,980
34-5270-2027001	ARF6 function in cancers driven by RAS h	45,386	0.72	0	0.00	10,632	0	56,018	0	56,018
34-5270-2029001	Opthamology	20,300	0.45	0	0.00	4,757	0	25,057	0	25,057
34-5270-2030001	Opthamology	11,978	0.07	0	0.00	2,806	0	14,784	0	14,784
	TOTAL	**3,418,632**	**30.51**	**2,891,635**	**48.91**	**1,478,364**	**0**	**7,788,631**	**0**	**7,788,631**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5226-2024003	IPA for Adam Hornig	0	0.00	6,126	0.10	1,435	0	7,561	0	7,561
35-5226-2030002	IPA for Kris Seipel (VA IMPACT)	0	0.00	77,577	1.00	18,175	0	95,752	0	95,752
35-5226-2032001	Diab/Endo/Metab (Internal Medicine)	0	0.00	52,881	1.00	12,389	0	65,270	0	65,270
35-5226-2034001	Diab/Endo/Metab (Internal Medicine)	0	0.00	24,123	0.43	5,652	0	29,775	0	29,775
35-5226-2036002	IPA for Ramesh Ramalingam	0	0.00	8,250	0.10	1,932	0	10,182	0	10,182
35-5226-2039001	Diab/Endo/Metab (Internal Medicine)	0	0.00	52,535	0.60	12,308	0	64,843	0	64,843
35-5226-2040001	Diab/Endo/Metab (Internal Medicine)	0	0.00	31,696	0.40	7,426	0	39,122	0	39,122
35-5229-2047001	Gastro & Hepa (Internal Medicine)	0	0.00	52,881	1.00	12,389	0	65,270	0	65,270
35-5236-2000001	PR200793 Dynamic Interaction of Airborne	0	0.00	101,161	1.74	23,699	0	124,860	0	124,860
35-5236-2001001	Allergy/Immunology (Internal Medicine)	0	0.00	16,950	0.24	3,971	0	20,921	0	20,921
35-5237-2042003	IPA for Zhihong Yuan	78,532	0.93	0	0.00	18,399	0	96,931	0	96,931
35-5237-2048002	IPA for Deanna Mosley	0	0.00	51,191	1.00	11,993	0	63,184	0	63,184
35-5237-2052001	Pulmonary (Internal Medicine)	0	0.00	56,428	0.85	13,219	0	69,647	0	69,647
35-5237-2053001	Pulmonary (Internal Medicine)	0	0.00	23,717	0.30	5,556	0	29,273	0	29,273
35-5240-2002002	IPA for Matt Anderson (SEKTR)	0	0.00	8,365	0.10	1,959	0	10,324	0	10,324
35-5240-2005002	IPA for Harlan Sayles (SEKTR)	3,537	0.03	0	0.00	829	0	4,366	0	4,366
35-5240-2006001	Nephrology (Internal Medicine)	0	0.00	13,846	0.16	3,244	0	17,090	0	17,090
35-5240-2008001	Nephrology (Internal Medicine)	0	0.00	40,054	0.50	9,383	0	49,437	0	49,437
35-5241-2039004	VA IPA Carlos Hunter 2021-2026	0	0.00	9,809	0.19	2,298	0	12,107	0	12,107
35-5241-2040001	PR200793P1 Dynamic Interaction of Airbor	44,302	0.50	26,416	0.35	16,568	0	87,286	0	87,286
35-5241-2051001	Rheumatology (Internal Medicine)	0	0.00	40,124	0.53	9,401	0	49,525	0	49,525
35-5241-2052001	Rheumatology (Internal Medicine)	0	0.00	18,586	0.36	4,355	0	22,941	0	22,941
35-5241-2053001	Rheumatology (Internal Medicine)	0	0.00	14,869	0.20	3,484	0	18,353	0	18,353
35-5241-2054001	Rheumatology (Internal Medicine)	0	0.00	12,000	0.20	2,811	0	14,811	0	14,811
35-5250-2002001	Neurological Sciences (Internal Medicine	46,686	0.37	75,719	1.50	28,677	0	151,082	0	151,082
35-5260-2009001	OB/GYN	113,181	1.05	124,339	2.40	55,646	0	293,166	0	293,166
35-5270-2006001	Opthamology	45,654	0.42	6,160	0.13	12,140	0	63,954	0	63,954
	TOTAL	**331,892**	**3.30**	**945,803**	**15.38**	**299,338**	**0**	**1,577,033**	**0**	**1,577,033**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5201-2029001	Anesthesiology	34,169	0.33	0	0.00	9,132	0	43,301	0	43,301
36-5224-2284101	Cardiology (Internal Medicine)	21,526	0.18	7,932	0.15	7,873	0	37,331	0	37,331
36-5226-2096001	Skeletal Effects of Type 1 Diabetes	10,762	0.21	0	0.00	2,877	0	13,639	0	13,639
36-5226-2100888	The Effect of Tirzepatide versus Dulaglu	0	0.00	9,178	0.21	2,452	0	11,630	0	11,630
36-5226-2109888	The effect of semaglutide in subjects wi	0	0.00	4,589	0.10	1,227	0	5,816	0	5,816
36-5226-2112888	ZEUS - Effects of ziltivekimab versus pl	0	0.00	5,775	0.11	1,545	0	7,320	0	7,320
36-5226-2122001	Diab/Endo/Metab (Internal Medicine)	0	0.00	26,530	0.50	7,092	0	33,622	0	33,622

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5226-2127003	NEBRA ICA for ZEUS Project for Jenna Egg	0	0.00	30,042	0.34	8,030	0	38,072	0	38,072
36-5226-2129888	Diab/Endo/Metab (Internal Medicine)	0	0.00	115,768	2.20	30,942	0	146,710	0	146,710
36-5226-2132001	Diab/Endo/Metab (Internal Medicine)	10,500	0.23	0	0.00	2,807	0	13,307	0	13,307
36-5226-2132002	All of Us-Arae of Interest 1	64,937	0.68	165,173	3.14	61,505	0	291,615	0	291,615
36-5226-2133888	Diab/Endo/Metab (Internal Medicine)	0	0.00	4,589	0.10	1,227	0	5,816	0	5,816
36-5226-2135888	Diab/Endo/Metab (Internal Medicine)	0	0.00	67,100	1.29	17,934	0	85,034	0	85,034
36-5226-2138001	Diab/Endo/Metab (Internal Medicine)	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
36-5226-2141001	Diab/Endo/Metab (Internal Medicine)	4,200	0.09	0	0.00	1,122	0	5,322	0	5,322
36-5226-2142888	Diab/Endo/Metab (Internal Medicine)	0	0.00	8,756	0.10	2,341	0	11,097	0	11,097
36-5226-2147001	Diab/Endo/Metab (Internal Medicine)	5,000	0.05	0	0.00	1,336	0	6,336	0	6,336
36-5227-2016101	RECOVER intiative adult cohort-Vasey	17,187	0.18	0	0.00	4,594	0	21,781	0	21,781
36-5228-2019001	Pragmatic Evaluation of Events and Benef	11,095	0.18	15,570	0.19	7,127	0	33,792	0	33,792
36-5229-2128001	A 5-year Longitudinal Observational Stud	0	0.00	12,445	0.20	3,326	0	15,771	0	15,771
36-5229-2143888	Gastro & Hepa (Internal Medicine)	0	0.00	5,400	0.06	1,443	0	6,843	0	6,843
36-5229-2146888	Gastro & Hepa (Internal Medicine)	0	0.00	30,989	0.35	8,283	0	39,272	0	39,272
36-5229-2149003	By beneficially altering microbiome; yog	6,310	0.08	0	0.00	1,687	0	7,997	0	7,997
36-5229-2150001	Gastro & Hepa (Internal Medicine)	10,426	0.17	0	0.00	2,786	0	13,212	0	13,212
36-5229-2151001	Gastro & Hepa (Internal Medicine)	12,916	0.00	0	0.00	3,452	0	16,368	0	16,368
36-5229-2152001	Gastro & Hepa (Internal Medicine)	8,074	0.10	0	0.00	2,159	0	10,233	0	10,233
36-5232-2194006	Long acting pipeline to Establish Medici	23,154	0.20	6,362	0.10	7,890	0	37,406	0	37,406
36-5232-2209005	Long-Acting/Extended Release Tuberculosi	26,172	0.23	0	0.00	6,995	0	33,167	0	33,167
36-5232-2213005	(LOC), ACTG; LOC: Chair A5300B	6,341	0.07	0	0.00	1,694	0	8,035	0	8,035
36-5232-2233004	Improving HIV treatment and management i	0	0.00	58,189	0.87	15,552	0	73,741	0	73,741
36-5232-2242001	Infectious Diseases (Internal Medicine)	0	0.00	7,278	0.09	1,945	0	9,223	0	9,223
36-5232-2246003	A Diagnostic Stewardship Intervention to	4,551	0.10	0	0.00	1,217	0	5,768	0	5,768
36-5232-2256001	Infectious Diseases (Internal Medicine)	3,453	0.05	85,071	1.28	23,661	0	112,185	0	112,185
36-5232-2257001	Infectious Diseases (Internal Medicine)	21,054	0.42	0	0.00	5,627	0	26,681	0	26,681
36-5232-2258001	Infectious Diseases (Internal Medicine)	21,245	0.42	0	0.00	5,678	0	26,923	0	26,923
36-5232-3020301	IP Training	11,095	0.25	0	0.00	2,965	0	14,060	0	14,060
36-5232-3020401	HAI COVID	43,727	0.97	36,713	0.41	21,499	0	101,939	0	101,939
36-5232-3020601	ICAP/ASAP ECL Cares Enhanced &IPC Train	75,000	1.00	0	0.00	20,046	0	95,046	0	95,046
36-5232-3033001	Infectious Diseases (Internal Medicine)	50,700	1.00	34,270	0.39	22,712	0	107,682	0	107,682
36-5234-2347001	Alliance for Clinical Trials in Oncology	0	0.00	131,000	2.00	35,014	0	166,014	0	166,014
36-5234-2372888	Phase 1-2 Multi-Center Study Evaluating	0	0.00	29,316	0.25	7,835	0	37,151	0	37,151
36-5234-2442001	Work Order: A randomized phase II trial	580	0.01	0	0.00	155	0	735	0	735
36-5234-2457001	Oncology/Hematology (Internal Medicine)	75,000	1.00	0	0.00	20,046	0	95,046	0	95,046
36-5236-2002888	A 52-week; randomized; double-blind; dou	0	0.00	50,533	0.75	13,507	0	64,040	0	64,040
36-5237-2158019	CFF Center Adult Program	31,287	0.41	5,012	0.10	9,702	0	46,001	0	46,001
36-5237-2271004	RofLumilast orAzithromycin to prevent CO	14,865	0.08	0	0.00	3,973	0	18,838	0	18,838
36-5237-2305001	Pulmonary (Internal Medicine)	9,465	0.06	0	0.00	2,530	0	11,995	0	11,995
36-5240-2031101	Evaluation of Patient Outcomes (OKRA)	0	0.00	21,300	0.30	5,693	0	26,993	0	26,993
36-5240-2033888	A PIVOTAL PHASE 3 TRIAL TO EVALUATE	0	0.00	34,800	0.49	9,302	0	44,102	0	44,102
36-5240-2038001	The PROspera Kidney Transplant ACTIVE Re	0	0.00	16,323	0.25	4,363	0	20,686	0	20,686
36-5240-2040001	Trugraf Long-term Clinical Outcomes Stud	0	0.00	15,281	0.23	4,084	0	19,365	0	19,365
36-5240-2042888	A Phase 3b; Open-Label; Safety; and Immu	0	0.00	16,323	0.25	4,363	0	20,686	0	20,686
36-5240-2049003	Assessment of Biomarker Guided CNI Subst	15,533	0.31	17,365	0.27	8,794	0	41,692	0	41,692
36-5240-2054888	Nephrology (Internal Medicine)	0	0.00	48,375	0.71	12,930	0	61,305	0	61,305
36-5241-1008001	Rheumatology (Internal Medicine)	6,250	0.14	0	0.00	1,672	0	7,922	0	7,922
36-5241-2036888	A 5-Year Prospective Observational Regis	455	0.01	6,241	0.10	1,790	0	8,486	0	8,486
36-5241-2070001	Rheumatology (Internal Medicine)	0	0.00	17,035	0.27	4,553	0	21,588	0	21,588
36-5241-2223001	Rheumatology (Internal Medicine)	19,900	0.17	0	0.00	5,319	0	25,219	0	25,219

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5241-2230888	Rheumatology (Internal Medicine)	0	0.00	26,208	0.42	7,004	0	33,212	0	33,212
36-5241-2232001	Rheumatology (Internal Medicine)	37,000	0.82	0	0.00	9,889	0	46,889	0	46,889
36-5241-2236001	Rheumatology (Internal Medicine)	0	0.00	7,774	0.10	2,079	0	9,853	0	9,853
36-5241-2239001	Rheumatology (Internal Medicine)	0	0.00	1,622	0.03	434	0	2,056	0	2,056
36-5241-2240001	Rheumatology (Internal Medicine)	0	0.00	11,294	0.18	3,018	0	14,312	0	14,312
36-5250-2158001	RECOVER initiative adult cohort	33,438	0.37	187,670	3.25	59,097	0	280,205	0	280,205
36-5250-2166888	Neurological Sciences (Internal Medicine	0	0.00	65,306	0.90	17,454	0	82,760	0	82,760
36-5250-2175001	Neurological Sciences (Internal Medicine	23,904	0.24	13,363	0.20	9,959	0	47,226	0	47,226
36-5250-2186001	Neurological Sciences (Internal Medicine	16,100	0.10	3,341	0.05	5,196	0	24,637	0	24,637
36-5250-2188001	Neurological Sciences (Internal Medicine	229,924	1.96	16,704	0.25	65,918	0	312,546	0	312,546
36-5250-2190001	Neurological Sciences (Internal Medicine	0	0.00	29,211	0.60	7,808	0	37,019	0	37,019
36-5250-2192001	Neurological Sciences (Internal Medicine	22,190	0.43	14,780	0.20	9,882	0	46,852	0	46,852
36-5250-2194001	Neurological Sciences (Internal Medicine	0	0.00	22,838	0.50	6,104	0	28,942	0	28,942
36-5250-2195001	Neurological Sciences (Internal Medicine	6,077	0.10	0	0.00	1,624	0	7,701	0	7,701
36-5250-2196001	Neurological Sciences (Internal Medicine	72,100	0.35	0	0.00	19,271	0	91,371	0	91,371
36-5250-2197001	Neurological Sciences (Internal Medicine	12,809	0.20	15,152	0.30	7,473	0	35,434	0	35,434
36-5250-2201002	Bioelectrical markers of age-related neu	10,500	0.13	0	0.00	2,807	0	13,307	0	13,307
36-5250-2202001	Neurological Sciences (Internal Medicine	45,008	0.19	58,662	1.00	27,710	0	131,380	0	131,380
36-5250-3001001	Neurological Sciences (Internal Medicine	13,471	0.20	0	0.00	3,601	0	17,072	0	17,072
36-5260-2022001	Member Institution Clinical Trial Fixed	0	0.00	51,433	0.80	13,747	0	65,180	0	65,180
36-5260-2026001	OB/GYN	5,608	0.05	0	0.00	1,499	0	7,107	0	7,107
36-5260-2030001	OB/GYN	38,480	0.15	22,161	0.48	16,209	0	76,850	0	76,850
36-5260-2033001	OB/GYN	1,523	0.01	6,583	0.15	2,166	0	10,272	0	10,272
36-5260-2034001	OB/GYN	135,428	1.71	0	0.00	36,197	0	171,625	0	171,625
36-5260-2035001	OB/GYN	32,466	0.33	8,448	0.15	10,935	0	51,849	0	51,849
36-5260-2036001	OB/GYN	9,800	0.16	0	0.00	2,620	0	12,420	0	12,420
36-5270-2186001	Aqueous Humor Dynamic Components that De	4,118	0.06	0	0.00	1,101	0	5,219	0	5,219
36-5270-2207001	Opthamology	4,138	0.06	0	0.00	1,106	0	5,244	0	5,244
36-5270-2212001	Opthamology	0	0.00	580	0.01	155	0	735	0	735
36-5270-2213002	Opthamology	14,965	0.09	0	0.00	4,000	0	18,965	0	18,965
36-5280-2128003	Mechanics of overground; dry; and aquati	3,828	0.07	0	0.00	1,023	0	4,851	0	4,851
36-5280-2138001	Orthopaedic Surgery	47,782	0.30	39,432	0.50	23,310	0	110,524	0	110,524
37-5201-1001001	Development Fund	210,000	1.00	0	0.00	56,129	0	266,129	0	266,129
37-5201-4002001	Pediatric Practice Plan -Childrens Hospi	850,667	19.25	0	0.00	227,365	0	1,078,032	0	1,078,032
37-5201-4004010	Faculty Development - mukherjee, Kamilik	80,000	1.00	0	0.00	21,382	0	101,382	0	101,382
37-5210-9110001	Family Practice Prof Svs Fees	118,154	1.18	0	0.00	31,580	0	149,734	0	149,734
37-5220-4001001	Paustian Inflammatory Bowel Disease Cent	266,900	2.16	252,637	3.74	138,862	0	658,399	0	658,399
37-5220-9010001	Physician Scientist Dev Award	36,423	0.65	0	0.00	9,735	0	46,158	0	46,158
37-5220-9510001	Div of GIM Prof Svs Fees	78,969	1.67	0	0.00	21,107	0	100,076	0	100,076
37-5220-9810001	Div of Onc Prof Svs Fees	44,862	0.89	0	0.00	11,991	0	56,853	0	56,853
37-5223-1002001	Internal Medicine - Education	0	0.00	8,003	0.12	2,139	0	10,142	0	10,142
37-5224-1003001	Cardiology Prof Svc Fees	25,541	0.38	0	0.00	6,827	0	32,368	0	32,368
37-5224-1003078	Shane Tsai	45,000	1.00	0	0.00	12,028	0	57,028	0	57,028
37-5224-1006001	Center for Intelligent Health Care	0	0.00	302,615	2.98	68,280	0	370,895	0	370,895
37-5224-1008001	William Angle Cardiology Support Fund	161,002	1.79	45,895	0.75	55,299	0	262,196	0	262,196
37-5226-2003001	Bly Memorial Research Fund	27,069	0.20	74,951	1.20	27,268	0	129,288	0	129,288
37-5226-2004001	DEM Section Research	0	0.00	30,877	0.57	8,253	0	39,130	0	39,130
37-5226-2007001	Viswanathan DEM Start-up	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-5226-2010001	Transforming Diabetes Care	65,490	1.06	59,676	0.75	33,454	0	158,620	0	158,620
37-5226-4001001	Desouza Educ / Research	1,415	0.01	0	0.00	378	0	1,793	0	1,793
37-5226-4017001	INT MED-DEM	121,000	1.70	0	0.00	32,341	0	153,341	0	153,341

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5226-4018001	Internal Medicine-DEM	38,400	0.85	0	0.00	10,263	0	48,663	0	48,663
37-5227-1004001	IDX Special Development	1,877	0.01	0	0.00	502	0	2,379	0	2,379
37-5228-1005001	Dr. Steven Fund	25,521	0.40	29,505	0.60	14,706	0	69,732	0	69,732
37-5228-4005001	Internal Medicine	11,900	0.25	0	0.00	3,181	0	15,081	0	15,081
37-5229-2030001	Internal Medicine-GI	0	0.00	64,000	1.00	17,106	0	81,106	0	81,106
37-5229-2031001	Internal Medicine - GI	30,000	0.00	0	0.00	8,018	0	38,018	0	38,018
37-5229-2032001	Internal Medicine -GI	0	0.00	80,800	1.50	21,597	0	102,397	0	102,397
37-5229-2033001	INTERNAL MEDICINE-GI	25,300	0.46	50,212	0.75	20,184	0	95,696	0	95,696
37-5231-9510001	IM Hospital Medicine Prof Svc Fees	87,512	0.49	0	0.00	23,391	0	110,903	0	110,903
37-5232-1007001	Kalil Development	87,201	0.86	0	0.00	23,306	0	110,507	0	110,507
37-5232-2001002	Payroll - Holding Account	8,252	0.09	0	0.00	2,206	0	10,458	0	10,458
37-5232-3008001	RW Part D Program income	6,180	0.10	226,663	3.34	62,233	0	295,076	0	295,076
37-5232-3009001	RW Part C Program Income	12,360	0.20	414,008	5.98	113,959	0	540,327	0	540,327
37-5234-1027001	HemOnc Foundation Reimbursable Exp	103,218	1.16	34,601	0.60	36,836	0	174,655	0	174,655
37-5234-2020001	Solid Tumor Research Fund	0	0.00	14,391	0.25	3,846	0	18,237	0	18,237
37-5234-2061001	Apar Ganti Research Dev Fund	125,331	1.80	132,193	2.35	68,831	0	326,355	0	326,355
37-5234-2072001	Internal Med-Hematology/Oncology	0	0.00	12,875	0.25	3,442	0	16,317	0	16,317
37-5234-4012001	Holstein Discretionary Account	0	0.00	117,600	1.65	31,432	0	149,032	0	149,032
37-5234-4014001	IM-Hematology/Oncology	0	0.00	80,726	1.00	21,575	0	102,301	0	102,301
37-5236-4000001	Allergy Division Chief Discretionary	36,000	0.80	26,114	0.40	16,602	0	78,716	0	78,716
37-5237-2031998	COSTSHARE/ 36-5140-2205-001	2,398	0.05	0	0.00	641	0	3,039	0	3,039
37-5240-9110001	Nephrology SRF	50,531	0.31	176,233	2.40	60,609	0	287,373	0	287,373
37-5241-1002001	Rheumatology Pro Svcs Fees	8,000	0.18	73,222	1.28	21,709	0	102,931	0	102,931
37-5241-2013001	Arthritis Rsch Fund	0	0.00	21,944	0.50	5,865	0	27,809	0	27,809
37-5241-2020001	National Data Bank for Rheumatic Disease	70,004	0.00	0	0.00	18,711	0	88,715	0	88,715
37-5250-2004005	Dunaevsky Rsch Dev	26,610	0.17	0	0.00	7,114	0	33,724	0	33,724
37-5250-2004010	GP IDEA Rsch	101,400	0.75	0	0.00	27,102	0	128,502	0	128,502
37-5250-2004017	Ragunathan Rsch Dev	14,732	0.12	0	0.00	3,938	0	18,670	0	18,670
37-5250-2022001	PTSD Research Fund	271,995	2.80	181,776	3.40	121,284	0	575,055	0	575,055
37-5250-2031001	Neurological Sciences	12,500	0.10	0	0.00	3,341	0	15,841	0	15,841
37-5260-3000001	CSP - Drucker	49,910	1.00	0	0.00	13,341	0	63,251	0	63,251
37-5261-2001001	Leland & Dorothy Olson Ctr Women's Hlth	0	0.00	32,442	0.50	8,671	0	41,113	0	41,113
37-5261-2001002	Post Doctoral - Research Training	0	0.00	54,468	1.00	14,558	0	69,026	0	69,026
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	176,233	2.85	47,104	0	223,337	0	223,337
37-5261-2001012	Olson Center/Research Director - Davis	29,817	0.12	28,151	0.50	15,494	0	73,462	0	73,462
37-5261-2001015	Ob/Gyn Research Administrator	0	0.00	38,239	0.47	10,221	0	48,460	0	48,460
37-5261-2001016	Ob/Gyn Instructional Designer	37,420	0.47	0	0.00	10,001	0	47,421	0	47,421
37-5261-2001018	Ob/Gyn PhD Recruit FY 2020	15,914	0.09	0	0.00	4,253	0	20,167	0	20,167
37-5270-2004001	Gifford Laboratories Project	102,631	0.63	0	0.00	27,432	0	130,063	0	130,063
37-5270-2005001	General Research	0	0.00	57,000	1.00	15,235	0	72,235	0	72,235
37-5270-2009001	UCLA Foundation-Lincy Roll Over	46,402	0.27	0	0.00	12,402	0	58,804	0	58,804
37-5270-2013001	Ahmad Pearson Foundation	0	0.00	34,278	1.00	9,162	0	43,440	0	43,440
37-5270-2024001	Ophthalmology and Visual Science	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-5270-3004001	Low Vision Salary Account	60,900	1.00	0	0.00	16,278	0	77,178	0	77,178
37-5270-4005001	Ophthalmology	26,900	0.47	36,299	0.59	16,891	0	80,090	0	80,090
37-5270-9110001	CSP Shortfall	39,223	0.68	0	0.00	10,483	0	49,706	0	49,706
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	134,311	2.20	101,916	0.99	63,139	0	299,366	0	299,366
37-5280-2011001	Outcomes Research	0	0.00	35,000	0.36	9,355	0	44,355	0	44,355
37-5280-2014001	Chapin Memorial Fund	16,646	0.07	0	0.00	4,449	0	21,095	0	21,095
37-5280-3002001	Clinical Shortfall	234,111	3.93	0	0.00	62,574	0	296,685	0	296,685
37-5290-9610001	ENT Peds Short fall	46,490	1.03	0	0.00	12,426	0	58,916	0	58,916

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

	TOTAL	**5,627,975**	**75.26**	**5,013,371**	**77.84**	**2,831,620**	**0**	**13,472,966**	**0**	**13,472,966**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5220-0010	PCCMS Clin Rsch Acct	0	0.00	22,450	0.15	6,336	0	28,786	0	28,786
33-5220-0302	Engage Wellness Prg	0	0.00	111,127	2.43	31,370	0	142,497	0	142,497
33-5224-1003	RHEUMATOLOGY BIOBANK	28,063	0.23	0	0.00	7,921	0	35,984	0	35,984
33-5225-0001	CTO Heart & Vascular	0	0.00	718,185	11.72	202,728	0	920,913	0	920,913
33-5226-0001	Pancreatic Study Fee	0	0.00	1,603	0.02	453	0	2,056	0	2,056
33-5232-0010	SCC Research	0	0.00	66,342	0.78	18,726	0	85,068	0	85,068
33-5232-0015	SOT Research	0	0.00	415,451	4.91	117,274	0	532,725	0	532,725
33-5232-0020	ID CTO Administratio	0	0.00	54,071	1.00	15,263	0	69,334	0	69,334
33-5235-0001	Clinical Trail Ofc FPBCC	0	0.00	1,081,469	16.57	305,276	0	1,386,745	0	1,386,745
33-5250-1000	CAMRI Core	47,194	0.16	87,020	0.95	37,886	0	172,100	0	172,100
33-5250-2006	Neuoro CRC	0	0.00	417,292	5.90	117,793	0	535,085	0	535,085
	TOTAL	**75,257**	**0.39**	**2,975,010**	**44.43**	**861,026**	**0**	**3,911,293**	**0**	**3,911,293**
	SUB PROGRAM TOTAL	**18,961,251**	**237**	**17,195,434**	**272**	**9,652,843**	**0**	**45,809,528**	**0**	**45,809,528**

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5301-0001	Pathology/Microbiology	685,047	4.53	1,429,131	27.63	689,467	0	2,803,645	0	2,803,645
31-5301-3124	COSTSHARING 35-5301-2216-001	0	0.01	0	0.00	0	0	0	0	0
31-5310-0000	Pediatrics-Pediatrics Administration	2,653,325	48.48	97,982	1.33	671,688	0	3,422,995	0	3,422,995
31-5310-3109	COSTSHARING/36-5316-2073-001	2,878	0.02	0	0.00	956	0	3,834	0	3,834
31-5310-3197	COSTSHARING/ 36-5360-2295-001	4,435	0.10	0	0.00	1,472	0	5,907	0	5,907
31-5310-3198	COSTSHARING/36-0115-1005-010	11,167	0.26	0	0.00	3,708	0	14,875	0	14,875
31-5310-3200	COSTSHARING/36-5315-3009-001	3,555	0.03	0	0.00	400	0	3,955	0	3,955
31-5315-0001	Perinatal Qual Impro	0	0.00	0	0.80	0	0	0	0	0
31-5321-0001	Metabolic Formula	82,394	1.07	0	0.02	9,278	0	91,672	0	91,672
31-5330-0001	Psychiatry Instruction	1,323,463	19.49	691,461	10.73	580,164	0	2,595,088	0	2,595,088
31-5330-3008	COSTSHARING 36-5528-3007-001	0	0.21	0	0.00	0	0	0	0	0
31-5340-0001	Radiation Oncology - Instruction	170,947	0.46	10,000	0.00	33,606	0	214,553	0	214,553
31-5350-0001	Radiology Instruction	367,451	3.29	335,010	4.02	193,810	0	896,271	0	896,271
31-5360-0001	Surgery Instruction	1,453,290	15.01	1,557,350	19.55	833,475	0	3,844,115	0	3,844,115
31-5360-3006	COSTSHARING/ 36-5360-3006-001	7,122	0.16	0	0.00	2,364	0	9,486	0	9,486
31-5370-0001	Emergency Medicine	971,432	11.11	214,941	1.56	298,018	0	1,484,391	0	1,484,391
31-5385-0001	Neurosurgery	88,051	1.56	121,263	1.05	42,886	0	252,200	0	252,200
31-5390-0001	Physical Med & Rehab	25,692	0.63	9,275	0.15	10,077	0	45,044	0	45,044
31-5395-0001	Dermatology	61,670	1.34	32,040	0.60	29,570	0	123,280	0	123,280
	TOTAL	**7,911,919**	**107.74**	**4,498,453**	**67.45**	**3,400,939**	**0**	**15,811,311**	**0**	**15,811,311**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2000102	Mobile Health-Targeted SARS-CoV-2 Testin	22,190	0.10	4,453	0.05	6,243	0	32,886	0	32,886
34-5301-2100001	T cell-innate immune crosstalk regulates	40,591	0.22	115,093	1.70	36,474	0	192,158	0	192,158
34-5301-2204101	Cooperative role of TET2 & IDH2 mutation	57,142	0.45	0	0.00	13,388	0	70,530	0	70,530
34-5301-2208102	Pre-analytical variables of bioanalytes	55,287	0.40	58,000	1.00	26,541	0	139,828	0	139,828

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2210101	Mechanisms of staphylococcal skin coloni	45,140	0.30	0	0.00	10,574	0	55,714	0	55,714
34-5301-2212001	Pathology/Microbiology	32,255	0.20	0	0.00	7,556	0	39,811	0	39,811
34-5301-2213001	Pathology/Microbiology	15,392	0.06	58,257	0.70	17,255	0	90,904	0	90,904
34-5301-2214101	Coxiella survival mechanisms in the intr	32,135	0.20	43,888	1.00	17,811	0	93,834	0	93,834
34-5301-2216001	Pathology/Microbiology	0	0.00	56,484	1.00	13,233	0	69,717	0	69,717
34-5301-2217101	Characterizing the Function of the Perip	10,806	0.07	10,972	0.25	5,102	0	26,880	0	26,880
34-5301-2218001	Pathology/Microbiology	0	0.00	40,722	0.70	9,540	0	50,262	0	50,262
34-5301-2219101	Chrctzing Redoxome Chlamydia - Ouellette	10,806	0.07	53,143	1.00	14,982	0	78,931	0	78,931
34-5301-2220101	Novel antibials combat Gram-nega-Wang P	1,491	0.01	0	0.00	349	0	1,840	0	1,840
34-5301-2221001	Pathology/Microbiology	86,920	0.73	69,800	1.00	36,716	0	193,436	0	193,436
34-5301-2223001	Pathology/Microbiology	10,806	0.07	62,820	0.90	17,249	0	90,875	0	90,875
34-5301-2225001	Pathology/Microbiology	74,187	0.46	112,742	2.10	43,794	0	230,723	0	230,723
34-5301-2226001	Pathology/Microbiology	79,535	0.43	0	0.00	18,633	0	98,168	0	98,168
34-5301-2227001	Pathology/Microbiology	53,068	0.74	73,877	1.27	29,741	0	156,686	0	156,686
34-5301-2228001	Pathology/Microbiology	33,440	0.20	0	0.00	7,834	0	41,274	0	41,274
34-5301-2230001	Pathology	33,285	0.15	22,181	0.15	12,994	0	68,460	0	68,460
34-5313-2002001	Overcoming Resistance Mechanisms in Hedg	9,713	0.10	0	0.00	2,276	0	11,989	0	11,989
34-5315-2001002	Nebraska Perinatal Quality Improvement C	2,219	0.02	80,733	1.08	19,434	0	102,386	0	102,386
34-5315-3000001	Pediatrics	12,049	0.11	100,866	1.16	26,453	0	139,368	0	139,368
34-5315-3001001	Pediatrics	11,095	0.10	8,020	0.10	4,478	0	23,593	0	23,593
34-5319-2014005	Nebraska Pediatric Clinical Trials Unit	80,750	1.48	112,998	1.37	45,392	0	239,140	0	239,140
34-5327-2000102	Mobile Health-Targeted SARS-CoV-2 Testin	30,623	0.40	65,281	1.19	22,468	0	118,372	0	118,372
34-5327-2004001	Pediatrics Hospitalist	29,178	0.18	22,264	0.25	12,051	0	63,493	0	63,493
34-5340-2006001	PR55-alpha controlled PP2A in the regula	44,029	0.52	34,660	0.79	18,436	0	97,125	0	97,125
34-5340-2007001	Radiation Oncology	32,454	0.39	0	0.00	7,603	0	40,057	0	40,057
34-5350-2031001	Radiology	71,764	0.58	0	0.00	16,812	0	88,576	0	88,576
34-5360-2080101	Effect of cell-based therapies on functi	0	0.00	29,390	0.50	6,885	0	36,275	0	36,275
34-5360-2081001	CMV responses in autoantibody positive s	80,285	0.32	71,641	0.75	35,594	0	187,520	0	187,520
34-5360-2083005	Nanofiber-based Delivery of Combined Imm	31,991	0.00	56,880	1.00	20,820	0	109,691	0	109,691
34-5360-2205001	Surgery	69,549	0.10	92,661	1.75	38,002	0	200,212	0	200,212
34-5360-2207101	MitoQ treatment of claudication: myofibe	34,515	0.30	60,877	1.10	22,349	0	117,741	0	117,741
34-5360-2208001	Surgery	63,773	0.92	41,787	0.79	24,731	0	130,291	0	130,291
34-5360-2210001	Surgery	12,077	0.24	0	0.00	2,829	0	14,906	0	14,906
34-5360-2210101	Porcine Platforms For (Tech dev) Carlson	5,763	0.04	110,826	2.00	27,316	0	143,905	0	143,905
34-5360-2210201	Porcine Platforms For (Tech dev) Mohs	7,023	0.05	0	0.00	1,646	0	8,669	0	8,669
34-5360-2210301	Porcine Platforms For (Tech dev) Vetro	5,767	0.04	0	0.00	1,353	0	7,120	0	7,120
34-5370-2004001	Emergency Medicine	80,868	0.49	45,240	1.00	29,544	0	155,652	0	155,652
34-5370-2005001	Emergency Medicine	53,757	0.46	59,340	1.23	26,496	0	139,593	0	139,593
34-5370-2006001	Emergency Medicine	33,103	0.26	54,000	1.00	20,407	0	107,510	0	107,510
34-5370-2007001	Emergency Medicine	78,933	0.72	54,000	1.00	31,144	0	164,077	0	164,077
34-5385-2100105	Adaptive Neurostimulation to Restore Sle	154,959	2.13	54,871	0.47	49,159	0	258,989	0	258,989
	TOTAL	**1,730,713**	**14.81**	**1,938,767**	**31.35**	**859,687**	**0**	**4,529,167**	**0**	**4,529,167**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5301-2212001	Pathology/Microbiology	58,643	0.40	21,152	0.40	18,694	0	98,489	0	98,489
35-5301-2213001	Pathology/Microbiology	8,905	0.10	30,722	0.70	9,284	0	48,911	0	48,911
35-5301-2215001	Pathology/Microbiology	20,337	0.17	0	0.00	4,764	0	25,101	0	25,101
35-5301-2217101	Pathology/Microbiology	28,000	0.16	0	0.00	6,560	0	34,560	0	34,560

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COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5301-3004001	Pathology/Microbiology	38,694	0.23	0	0.00	9,065	0	47,759	0	47,759
35-5340-2004001	Effective oral benzimidazole carbamates	35,941	0.44	0	0.00	8,420	0	44,361	0	44,361
35-5360-2016001	Surgery	30,958	0.40	0	0.00	7,253	0	38,211	0	38,211
	TOTAL	**221,478**	**1.89**	**51,874**	**1.10**	**64,040**	**0**	**337,392**	**0**	**337,392**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5301-2127022	Bioterrorism Laboratory Services Agreeme	27,229	0.17	263,193	3.85	77,624	0	368,046	0	368,046
36-5301-2424001	Impact of COVID-19 on AD occurrence: A b	22,190	0.10	61,004	0.75	22,236	0	105,430	0	105,430
36-5301-2431001	The RECOVER Post-Acute Sequelae of SARS-	0	0.00	13,550	0.17	3,623	0	17,173	0	17,173
36-5301-2440001	Pathology/Microbiology	21,910	0.19	0	0.00	5,857	0	27,767	0	27,767
36-5301-2445002	THE ROLE OF UBIQUITIN MALARIA YR3	13,981	0.10	0	0.00	3,737	0	17,718	0	17,718
36-5301-2447003	Role of Heat Shock Protein 70 as a Media	22,190	0.09	0	0.00	5,931	0	28,121	0	28,121
36-5301-2451001	Pathology/Microbiology	3,220	0.03	0	0.00	860	0	4,080	0	4,080
36-5301-2458101	Medical Countermeasure Drug Discovery an	44,753	0.09	0	0.00	11,963	0	56,716	0	56,716
36-5301-2461001	Pathology/Microbiology	5,483	0.03	0	0.00	1,464	0	6,947	0	6,947
36-5301-2462001	Pathology/Microbiology	6,000	0.06	6,696	0.09	3,393	0	16,089	0	16,089
36-5301-2469001	Pathology/Microbiology	61,250	0.35	31,000	0.50	24,658	0	116,908	0	116,908
36-5301-2471001	Pathology/Microbiology	763	0.01	0	0.00	204	0	967	0	967
36-5301-2473001	Pathology/Microbiology	11,775	0.05	4,898	0.06	4,456	0	21,129	0	21,129
36-5301-2474001	Pathology/Microbiology	70,789	0.43	0	0.00	18,920	0	89,709	0	89,709
36-5301-2475001	Pathology/Microbiology	59,094	0.43	73,921	1.25	35,553	0	168,568	0	168,568
36-5301-2476001	Pathology/Microbiology	5,000	0.05	788	0.01	1,547	0	7,335	0	7,335
36-5301-2477001	Pathology/Microbiology	14,000	0.14	19,695	0.25	9,006	0	42,701	0	42,701
36-5301-2478001	Pathology/Microbiology	35,235	0.33	0	0.00	9,418	0	44,653	0	44,653
36-5301-2481001	Pathology/Microbiology	0	0.00	9,583	0.10	2,561	0	12,144	0	12,144
36-5301-2484001	Pathology/Microbiology	17,500	0.10	0	0.00	4,678	0	22,178	0	22,178
36-5301-2485001	Pathology/Microbiology	21,250	0.20	45,791	0.59	17,919	0	84,960	0	84,960
36-5301-2486001	Pathology/Microbiology	0	0.00	45,046	0.45	12,040	0	57,086	0	57,086
36-5301-3202110	Expanded Testing Capacity for COVID-19/S	0	0.00	217,182	3.00	58,048	0	275,230	0	275,230
36-5301-3202210	Expanded Testing Capacity for COVID-19/S	34,763	0.25	222,541	2.40	68,772	0	326,076	0	326,076
36-5301-3202310	Expanded Testing Capacity for COVID-19/S	0	0.00	68,403	0.90	18,283	0	86,686	0	86,686
36-5301-3202510	Expanded Testing Capacity for COVID-19/S	34,763	0.25	127,871	1.90	43,470	0	206,104	0	206,104
36-5301-3202901	Expanded Testing Capacity for COVID-19/S	0	0.00	73,378	1.00	19,612	0	92,990	0	92,990
36-5301-3205003	Opioid Biosurveillance Pilot Study	1,815	0.01	19,938	0.25	5,815	0	27,568	0	27,568
36-5301-3208001	Pathology/Microbiology	2,219	0.03	1,010	0.01	863	0	4,092	0	4,092
36-5301-3215001	Pathology/Microbiology	5,446	0.03	0	0.00	1,455	0	6,901	0	6,901
36-5301-3217101	UNMC/NPHL Special Pathgns 2024-Federal	67,166	0.32	401,099	4.55	125,157	0	593,422	0	593,422
36-5310-2024001	Pediatrics	15,709	0.35	8,410	0.15	6,446	0	30,565	0	30,565
36-5311-2010001	CHMC Research Support Award	9,003	0.08	20,000	0.00	7,752	0	36,755	0	36,755
36-5313-2097061	CHRI Ped Cancer Rsch Group - Brahma	0	0.00	15,605	0.25	4,171	0	19,776	0	19,776
36-5313-2097071	CHRI Ped Cancer Rsch Group - Hyde	14,061	0.25	0	0.00	3,758	0	17,819	0	17,819
36-5313-2097081	CHRI Ped Cancer Rsch Group - Murry	5,402	0.10	0	0.00	1,443	0	6,845	0	6,845
36-5313-2097091	CHRI Ped Cancer Rsch Group - Woods	0	0.00	22,242	0.35	5,944	0	28,186	0	28,186
36-5313-2097101	CHRI Ped Cancer Rsch Group - Bell	14,326	0.11	181,246	2.81	52,273	0	247,845	0	247,845
36-5313-2097121	CHRI Ped Cancer Rsch Group - Admin Core	187,821	2.00	738,302	10.10	247,533	0	1,173,656	0	1,173,656
36-5313-2097131	CHRI Ped Cancer Rsch Group - Nebraska Gr	0	0.00	140,990	2.50	37,684	0	178,674	0	178,674
36-5313-3007011	Heartland Sickle Cell Disease Network	9,902	0.08	6,675	0.08	4,431	0	21,008	0	21,008
36-5313-3008029	Nebraska Regional Hemophilla Treatment C	6,657	0.12	6,386	0.10	3,486	0	16,529	0	16,529

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COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5313-3009003	Great Plains Regional Hemophilia Network	8,894	0.16	11,344	0.15	5,409	0	25,647	0	25,647
36-5315-2017002	Clinical factors in aminoglycoside-induc	61,665	0.58	0	0.00	16,482	0	78,147	0	78,147
36-5315-2021001	Pediatrics	14,448	0.32	0	0.00	3,861	0	18,309	0	18,309
36-5315-2022001	Pediatrics	525	0.01	0	0.00	140	0	665	0	665
36-5315-3008003	Nebraska Perinatal Quality Improvement C	24,409	0.51	85,963	0.81	29,500	0	139,872	0	139,872
36-5315-3009001	Pediatrics	0	0.00	15,807	0.20	4,225	0	20,032	0	20,032
36-5316-2039016	Therapeutics Development Center Award	18,576	0.26	57,484	0.76	20,329	0	96,389	0	96,389
36-5316-2072003	Cystic Fibrosis Care; Teaching and Resea	3,254	0.05	14,028	0.19	4,619	0	21,901	0	21,901
36-5316-2074888	Pediatrics	0	0.00	12,000	0.16	3,207	0	15,207	0	15,207
36-5325-2027001	Pediatrics Critical Care	36,000	0.79	9,929	0.18	12,276	0	58,205	0	58,205
36-5327-2009001	RECOVER Cohort Phase II Pediatric Cohort	27,039	0.47	45,671	0.75	19,435	0	92,145	0	92,145
36-5327-2010001	Pediatrics Hospitalist	0	0.00	8,670	0.10	2,318	0	10,988	0	10,988
36-5327-2011001	Pediatrics Hospitalist	2,150	0.01	0	0.00	575	0	2,725	0	2,725
36-5327-2012001	Pediatrics Hospitalist	30,713	0.68	69,888	1.50	26,889	0	127,490	0	127,490
36-5340-2044001	Radiation Oncology	65,000	1.00	0	0.00	17,373	0	82,373	0	82,373
36-5360-1014003	Military-Civilian Partnership for Trauma	29,957	0.64	8,189	0.15	10,195	0	48,341	0	48,341
36-5360-2240888	Efficacy And Safety Evaluation of Glepag	0	0.00	48,909	0.60	13,072	0	61,981	0	61,981
36-5360-2246001	Data Registry: A Prospective; Multi-cent	0	0.00	14,232	0.20	3,804	0	18,036	0	18,036
36-5360-2249888	A Double-Blinded Phase 3 Extension Trial	0	0.00	58,804	0.75	15,718	0	74,522	0	74,522
36-5360-2255005	Effects of aortic compliance and Windkes	4,438	0.06	52,881	1.00	15,319	0	72,638	0	72,638
36-5360-2259005	Optimized Stents for the femoropopliteal	2,219	0.03	0	0.00	593	0	2,812	0	2,812
36-5360-2281888	A 104-Week; Multicenter; Single-Arm; Lon	0	0.00	24,455	0.30	6,536	0	30,991	0	30,991
36-5360-2293001	Heterogeneity of Satellite Cell Populati	9,820	0.11	23,512	0.40	8,909	0	42,241	0	42,241
36-5360-2294888	A Multicenter Registry Study of Avance N	0	0.00	4,991	0.07	1,334	0	6,325	0	6,325
36-5360-2296001	Surgery	0	0.00	30,368	0.35	8,116	0	38,484	0	38,484
36-5360-2297001	Surgery	21,210	0.00	52,881	1.00	19,803	0	93,894	0	93,894
36-5360-2299001	Surgery	2,257	0.03	0	0.00	604	0	2,861	0	2,861
36-5360-2302003	Strategies to Enhance Engineered Heart T	25,141	0.00	13,220	0.25	10,252	0	48,613	0	48,613
36-5360-2309001	Surgery	0	0.00	26,030	0.30	6,957	0	32,987	0	32,987
36-5360-2311001	Surgery	9,799	0.12	0	0.00	2,620	0	12,419	0	12,419
36-5360-2312001	Surgery	0	0.00	103,118	1.95	27,561	0	130,679	0	130,679
36-5360-2317001	Surgery	7,147	0.04	0	0.00	1,910	0	9,057	0	9,057
36-5360-2318202	Evaluation of Lomecel-B Inj-Trial/Site	0	0.00	9,708	0.12	2,595	0	12,303	0	12,303
36-5360-2319001	Surgery	20,126	0.29	0	0.00	5,378	0	25,504	0	25,504
36-5360-2322001	Surgery	25,930	0.48	0	0.00	6,931	0	32,861	0	32,861
36-5360-2325001	Surgery	27,153	0.00	0	0.00	7,257	0	34,410	0	34,410
36-5360-2326888	Surgery	0	0.00	21,869	0.30	5,846	0	27,715	0	27,715
36-5360-2327001	Surgery	0	0.00	53,000	1.00	14,166	0	67,166	0	67,166
36-5360-2328001	Surgery	9,869	0.11	0	0.00	2,638	0	12,507	0	12,507
36-5360-2331001	Surgery	9,561	0.14	0	0.00	2,556	0	12,117	0	12,117
36-5360-2335001	Surgery	0	0.00	2,644	0.05	706	0	3,350	0	3,350
36-5370-2096001	Emergency Medicine	7,502	0.00	0	0.00	2,005	0	9,507	0	9,507
36-5370-2098001	Emergency Medicine	12,604	0.09	98,000	2.00	29,562	0	140,166	0	140,166
36-5370-2099001	Emergency Medicine	14,806	0.13	0	0.00	3,957	0	18,763	0	18,763
36-5385-2001002	Creation of state of wakefulness/sleep m	12,333	0.00	0	0.00	3,297	0	15,630	0	15,630
36-5385-2005001	Glioma Connectome Project	12,494	0.04	10,312	0.16	6,096	0	28,902	0	28,902
36-5385-2006001	Characterizing High Frequency Oscillatio	18,405	0.00	0	0.00	4,919	0	23,324	0	23,324
36-5385-2009002	Deep Brain Stimulation (DBS) For Severe	1,838	0.03	0	0.00	491	0	2,329	0	2,329
36-5385-2012001	Neurosurgery	13,001	0.22	9,075	0.11	5,900	0	27,976	0	27,976
36-5385-2013888	Neurosurgery	0	0.00	8,837	0.11	2,362	0	11,199	0	11,199
36-5385-2015001	Neurosurgery	8,077	0.10	0	0.00	2,159	0	10,236	0	10,236

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36-5395-2003001	Dermatology	0	0.00	44,201	0.60	11,813	0	56,014	0	56,014
36-5395-2012888	Dermatology	0	0.00	10,172	0.15	2,719	0	12,891	0	12,891
36-5395-2014888	Dermatology	0	0.00	4,562	0.05	1,221	0	5,783	0	5,783
37-5301-1004008	Unexpended - Cohen; Samuel	0	0.00	13,250	0.25	3,543	0	16,793	0	16,793
37-5301-1004033	Program Development - Iqbal; Javeed	10,815	0.15	31,729	0.60	11,371	0	53,915	0	53,915
37-5301-1004038	Program Development - Bayles; Kenneth	79,701	1.00	69,695	1.00	39,930	0	189,326	0	189,326
37-5301-1004047	Program Development - Wen, Haitao	0	0.00	77,000	1.50	20,581	0	97,581	0	97,581
37-5301-1004078	Program Development - Bothwell; Alfred	222,480	1.00	56,485	1.00	74,562	0	353,527	0	353,527
37-5301-1004087	Program Development - Tadros; Saber	0	0.00	42,000	1.00	11,226	0	53,226	0	53,226
37-5301-1004090	Program Development - Korshoj; Lee	0	0.00	61,008	1.00	16,305	0	77,313	0	77,313
37-5301-1004118	Program Development - Broadhurst; Mara	0	0.00	30,992	0.40	8,285	0	39,277	0	39,277
37-5301-2005013	Cardio Vascular Registry	0	0.00	8,302	0.25	2,219	0	10,521	0	10,521
37-5301-2005093	Research Development - Kielian; Tammy	0	0.00	17,452	0.30	4,665	0	22,117	0	22,117
37-5301-2082001	Pathology; Microbiology; and Immun	0	0.00	20,940	0.30	5,597	0	26,537	0	26,537
37-5301-3001001	State Lab	0	0.00	94,047	1.00	25,136	0	119,183	0	119,183
37-5301-9001001	Regional Pathology Services	15,245	0.22	2,869,706	54.50	771,089	0	3,656,040	0	3,656,040
37-5301-9001004	RPS - Marketing	0	0.00	204,007	2.00	54,526	0	258,533	0	258,533
37-5301-9001005	RPS - Client Services	0	0.00	717,558	8.00	191,789	0	909,347	0	909,347
37-5301-9001006	RPS - Billing	0	0.00	1,167,341	22.00	312,005	0	1,479,346	0	1,479,346
37-5301-9110001	Pathology Prof Scs Fees	1,346,480	15.00	103,178	1.12	387,465	0	1,837,123	0	1,837,123
37-5305-2013001	JNIP (Journal of Neuroimmune Pharmacolog	0	0.00	35,008	0.60	9,356	0	44,364	0	44,364
37-5310-1100100	Graduate Medical Education	376,549	8.11	127,200	1.70	134,641	0	638,390	0	638,390
37-5310-1100140	Global Health Program	22,597	0.52	30,382	0.50	14,160	0	67,139	0	67,139
37-5310-1100230	Cardiology Fellowship	45,800	1.00	44,281	0.70	24,076	0	114,157	0	114,157
37-5310-1100250	Critical Care Fellowship	43,179	1.00	18,978	0.30	16,614	0	78,771	0	78,771
37-5310-1100260	Emer Med Fellowship	0	0.00	30,231	0.50	8,080	0	38,311	0	38,311
37-5310-1100280	GI/Hep Fellowship	143,635	1.00	50,675	0.80	51,936	0	246,246	0	246,246
37-5310-1100290	Hem/Onc Fellowship	41,165	0.90	21,556	0.33	16,764	0	79,485	0	79,485
37-5310-1100300	Hospitalist Fellowship	45,645	0.47	19,015	0.30	17,283	0	81,943	0	81,943
37-5310-1100310	ID Fellowship	40,900	1.00	18,138	0.30	15,780	0	74,818	0	74,818
37-5310-1100330	Neonatology Fellowship	46,572	1.01	22,208	0.34	18,384	0	87,164	0	87,164
37-5310-1100340	Neurology Fellowship	7,638	0.18	0	0.00	2,042	0	9,680	0	9,680
37-5310-1100370	Pulmonology Fellowship	61,581	0.51	21,556	0.33	22,221	0	105,358	0	105,358
37-5310-1100410	Developmental Peds Fellowship	0	0.00	43,052	0.70	11,507	0	54,559	0	54,559
37-5310-1100900	Anesthesiology Fellowship	53,865	1.19	12,500	0.22	17,737	0	84,102	0	84,102
37-5310-1100910	Ophthalmology Fellowship	45,300	1.00	0	0.00	12,108	0	57,408	0	57,408
37-5310-1100920	Radiology Fellowship	34,600	0.75	25,752	0.30	16,131	0	76,483	0	76,483
37-5310-1100930	Surgery Fellowship	45,100	1.00	23,315	0.30	18,286	0	86,701	0	86,701
37-5310-1100940	Dermatology Fellowship	30,038	0.60	12,092	0.20	11,260	0	53,390	0	53,390
37-5310-1100950	Urology Fellowship	23,297	0.50	12,992	0.20	9,698	0	45,987	0	45,987
37-5310-2000020	Cardiology - MSP	0	0.00	67,132	0.81	17,943	0	85,075	0	85,075
37-5310-2000030	Child Abuse - MSP	16,132	0.39	3,187	0.04	5,163	0	24,482	0	24,482
37-5310-2000040	Critical Care - MSP	0	0.00	27,085	0.34	7,239	0	34,324	0	34,324
37-5310-2000050	Emergency Medicine - MSP	0	0.00	4,032	0.05	1,077	0	5,109	0	5,109
37-5310-2000060	Endocrinology - MSP	0	0.00	3,002	0.03	802	0	3,804	0	3,804
37-5310-2000070	GI/Hep - MSP	0	0.00	25,577	0.37	6,836	0	32,413	0	32,413
37-5310-2000080	General Peds - MSP	9,843	0.22	21,677	0.32	8,425	0	39,945	0	39,945
37-5310-2000090	Hem/Onc - MSP	0	0.00	32,745	0.44	8,752	0	41,497	0	41,497
37-5310-2000100	Hospitalist - MSP	23,612	0.24	30,395	0.35	14,434	0	68,441	0	68,441
37-5310-2000110	ID - MSP	55,559	1.25	73,830	1.25	34,582	0	163,971	0	163,971
37-5310-2000120	Metabolism - MSP	0	0.00	3,713	0.05	993	0	4,706	0	4,706

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5310-2000130	Neonatology - MSP	0	0.00	38,750	0.50	10,359	0	49,109	0	49,109
37-5310-2000140	Nephrology - MSP	10,900	0.24	6,376	0.07	4,618	0	21,894	0	21,894
37-5310-2000150	Neurology - MSP	0	0.00	23,369	0.33	6,246	0	29,615	0	29,615
37-5310-2000160	Palliative Care - MSP	0	0.00	3,187	0.04	852	0	4,039	0	4,039
37-5310-2000170	Pulmonology - MSP	35,744	0.86	35,926	0.45	19,157	0	90,827	0	90,827
37-5310-2000180	Rheumatology - MSP	0	0.00	4,063	0.05	1,086	0	5,149	0	5,149
37-5310-2000190	Sports Medicine - MSP	80,800	0.80	3,448	0.04	22,517	0	106,765	0	106,765
37-5310-2000210	Developmental Peds - MSP	0	0.00	24,485	0.38	6,543	0	31,028	0	31,028
37-5310-2000220	Adolescent Medicine Mission Support	20,000	0.44	4,155	0.05	6,456	0	30,611	0	30,611
37-5310-2000230	Genetic Mission Support	63,604	1.11	37,131	0.50	26,925	0	127,660	0	127,660
37-5310-2000240	Biomedical Informatics Mission Support	20,000	0.00	16,382	0.16	9,724	0	46,106	0	46,106
37-5310-2000510	Chair Dean Mission Support	81,197	0.71	10,000	0.00	24,374	0	115,571	0	115,571
37-5310-2000900	Anesthesiology Mission Support	44,750	0.99	4,911	0.05	13,274	0	62,935	0	62,935
37-5310-2000910	Ophthalmology Mission Support	15,312	0.27	7,821	0.09	6,184	0	29,317	0	29,317
37-5310-2000920	Radiology Mission Support	0	0.00	21,389	0.25	5,716	0	27,105	0	27,105
37-5310-2000930	General Surgery Mission Support	59,320	1.12	11,662	0.14	18,972	0	89,954	0	89,954
37-5310-2000940	CT Surgery Mission Support	79,895	1.77	13,211	0.17	24,884	0	117,990	0	117,990
37-5310-2000942	COSTSHARE/ 36-5360-2318-202	10,605	0.24	0	0.00	2,834	0	13,439	0	13,439
37-5310-2000950	Dermatology Mission Support	0	0.00	15,305	0.21	4,090	0	19,395	0	19,395
37-5310-2000960	ENT Mission Support	44,010	0.97	4,113	0.07	12,862	0	60,985	0	60,985
37-5310-2000970	Neurosurgery Mission Support	90,400	2.00	0	0.00	24,162	0	114,562	0	114,562
37-5310-2000980	Orthopaedics Mission Support	0	0.00	19,236	0.22	5,141	0	24,377	0	24,377
37-5310-2000990	Plastic Surgery Mission Support	0	0.00	2,884	0.03	770	0	3,654	0	3,654
37-5310-2000995	Urology Mission Support	68,297	1.50	11,028	0.16	21,201	0	100,526	0	100,526
37-5310-2000997	PM&R Mission Support	0	0.00	2,932	0.05	784	0	3,716	0	3,716
37-5310-4003010	Admin - CSF	0	0.00	768,839	9.40	205,495	0	974,334	0	974,334
37-5310-4003020	Allergy CSF	92,405	2.10	0	0.00	24,697	0	117,102	0	117,102
37-5310-4003030	Cardiology CSF	1,120,628	22.51	303,943	3.00	380,759	0	1,805,330	0	1,805,330
37-5310-4003040	Child Abuse - CSF	18,180	0.40	0	0.00	4,860	0	23,040	0	23,040
37-5310-4003050	Critical Care - CSF	664,539	14.51	0	0.00	177,619	0	842,158	0	842,158
37-5310-4003060	Emergency Medicince - CSF	614,929	13.03	0	0.00	164,357	0	779,286	0	779,286
37-5310-4003070	Endocrinology - CSF	154,905	2.80	131,495	1.00	76,549	0	362,949	0	362,949
37-5310-4003080	GI - CSF	501,490	10.00	0	0.00	134,038	0	635,528	0	635,528
37-5310-4003090	General Fontanelle - CSF	45,100	1.00	0	0.00	12,054	0	57,154	0	57,154
37-5310-4003100	General Plattsmouth - CSF	142,220	1.78	0	0.00	38,012	0	180,232	0	180,232
37-5310-4003105	General Kearney - CSF	249,121	5.48	0	0.00	66,585	0	315,706	0	315,706
37-5310-4003110	General Peds - CSF	203,206	2.53	0	0.00	54,313	0	257,519	0	257,519
37-5310-4003120	Hem / Onc - CSF	380,737	5.94	0	0.00	101,763	0	482,500	0	482,500
37-5310-4003130	Hospitalist - CSF	872,513	17.96	0	0.00	233,206	0	1,105,719	0	1,105,719
37-5310-4003135	Hospitalist - CSF - Lincoln	38,590	0.85	0	0.00	10,315	0	48,905	0	48,905
37-5310-4003140	ID - CSF	78,914	1.75	0	0.00	21,092	0	100,006	0	100,006
37-5310-4003160	Neonatology - CSF	238,498	4.87	0	0.00	63,747	0	302,245	0	302,245
37-5310-4003170	Nephrology - CSF	216,034	2.50	0	0.00	57,741	0	273,775	0	273,775
37-5310-4003180	Neurology - CSF	178,352	3.68	0	0.00	47,670	0	226,022	0	226,022
37-5310-4003190	Palliative Care - CSF	22,627	0.50	0	0.00	6,048	0	28,675	0	28,675
37-5310-4003200	Pulmonology - CSF	200,423	3.71	0	0.00	53,569	0	253,992	0	253,992
37-5310-4003220	Sports Medicine - CSF	67,350	1.48	0	0.00	18,002	0	85,352	0	85,352
37-5310-4003240	Developmental Peds - CSF	27,150	0.60	60,230	0.50	23,355	0	110,735	0	110,735
37-5310-4003250	Adolescent Medicine - CSF	27,105	0.60	0	0.00	7,244	0	34,349	0	34,349
37-5310-4003260	Genetics - CSF	17,064	0.38	0	0.00	4,561	0	21,625	0	21,625
37-5310-4004001	Korade Salary Support	116,478	0.70	0	0.00	31,131	0	147,609	0	147,609

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5310-6004001	Dept of Ped - Chair Admin & Ed Fund	0	0.00	144,966	2.20	38,746	0	183,712	0	183,712
37-5315-2000001	Neonatology Davis Research Fund	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-5315-2007001	Pediatrics	85,000	0.00	0	0.00	22,719	0	107,719	0	107,719
37-5316-2005001	Deschamp Research	0	0.00	6,000	0.08	1,604	0	7,604	0	7,604
37-5316-2006001	The Impact of Social Health Programming	7,212	0.05	0	0.00	1,928	0	9,140	0	9,140
37-5318-2001001	Cardiovascular Rsch & Ed	0	0.00	48,901	1.00	13,070	0	61,971	0	61,971
37-5319-3001001	Douglas County Health Dept	16,429	0.40	0	0.00	4,390	0	20,819	0	20,819
37-5321-2001001	Rizzo Research	0	0.00	101,936	2.00	27,245	0	129,181	0	129,181
37-5321-3000001	Pediatrics	108,457	1.06	2,099	0.03	29,550	0	140,106	0	140,106
37-5325-3001001	Omaha Fire Dept Contract - Chaplin	36,606	0.85	0	0.00	9,784	0	46,390	0	46,390
37-5327-2000001	McCulloh Research	0	0.00	24,270	0.30	6,487	0	30,757	0	30,757
37-5327-2004001	Pediatrics Hospitalist	28,800	0.08	60,458	1.00	23,857	0	113,115	0	113,115
37-5330-1003005	Educational Leadership - McNeilly	50,780	0.97	0	0.00	13,573	0	64,353	0	64,353
37-5330-1003007	J. Sorrell 33	19,570	0.20	0	0.00	5,232	0	24,802	0	24,802
37-5330-1007001	Addiction Medicine FDN	69,477	1.46	1,063	0.02	18,855	0	89,395	0	89,395
37-5330-1008001	Forensic Psychiatry Fellowship	34,600	0.77	0	0.00	9,248	0	43,848	0	43,848
37-5340-2014001	Radiation Oncology	0	0.00	9,075	0.10	2,426	0	11,501	0	11,501
37-5340-2015001	RADON	0	0.00	60,000	1.00	16,037	0	76,037	0	76,037
37-5350-2008001	Radiology Education & Research Fund	165,000	3.14	0	0.00	44,101	0	209,101	0	209,101
37-5350-4002001	Maurice D. Frazier Endowed Edu Fund	140,000	2.09	0	0.00	37,419	0	177,419	0	177,419
37-5350-9110001	Radiology Prof Svs Fees- Walker	533,380	6.45	18,267	0.16	147,444	0	699,091	0	699,091
37-5350-9610001	CSP Radiology Prof Svs Fees	261,426	6.05	40,671	0.54	80,744	0	382,841	0	382,841
37-5360-1032001	Maxwell - Start Up Support	0	0.00	52,881	1.00	14,134	0	67,015	0	67,015
37-5360-2005001	Thompson Research	21,458	0.14	0	0.00	5,735	0	27,193	0	27,193
37-5360-2046001	Mercer Research	0	0.00	153,611	2.00	41,058	0	194,669	0	194,669
37-5360-2089001	COOK RESEARCH	0	0.00	16,191	0.34	4,327	0	20,518	0	20,518
37-5360-2095003	Mammen Rsch-Santamaria Support	0	0.00	51,418	1.00	13,743	0	65,161	0	65,161
37-5360-2102001	Surgery	0	0.00	29,328	0.50	7,839	0	37,167	0	37,167
37-5360-2103001	Surgery	10,000	0.22	0	0.00	2,673	0	12,673	0	12,673
37-5360-2104001	Surgery	18,330	0.27	0	0.00	4,899	0	23,229	0	23,229
37-5360-2106001	Surgery	61,800	1.00	0	0.00	16,518	0	78,318	0	78,318
37-5360-4000001	NPP - Pedi CT Clinical	45,700	1.00	0	0.00	12,215	0	57,915	0	57,915
37-5360-4001001	NPP - Pedi Gen Clinical	180,800	3.98	0	0.00	48,325	0	229,125	0	229,125
37-5360-4007001	NPP - Pedi Urology Clinical	42,900	0.95	0	0.00	11,467	0	54,367	0	54,367
37-5360-4010001	CSP - PEDI PLASTICS	38,428	0.85	0	0.00	10,270	0	48,698	0	48,698
37-5370-2017001	Research	20,992	0.20	47,914	0.50	18,417	0	87,323	0	87,323
37-5370-9010001	Emergency Medicine Pro Fees	24,211	0.11	0	0.00	6,472	0	30,683	0	30,683
37-5385-2032001	Research & Development - Neurosurgery	58,671	0.26	22,265	0.41	21,632	0	102,568	0	102,568
37-5385-4001001	CSP - PEDI NEUROSURGERY	27,340	0.54	0	0.00	7,307	0	34,647	0	34,647
37-5390-3001001	PM&R Pediatric Clinical Shortfall	45,000	1.00	0	0.00	12,028	0	57,028	0	57,028
37-5395-3000001	Pediatric Dermatology	27,762	0.58	0	0.00	7,421	0	35,183	0	35,183
	TOTAL	**13,551,874**	**223.92**	**12,887,659**	**197.15**	**7,066,749**	**0**	**33,506,282**	**0**	**33,506,282**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5301-0030	P3 Facility	31,750	0.27	3,529	0.05	9,959	0	45,238	21,683	66,921
33-5301-0200	Path/Micro Tissue Bank Fee Clearing	0	0.00	113,268	2.00	31,973	0	145,241	0	145,241
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	0	0.00	45,521	1.00	12,850	0	58,371	225	58,596
33-5301-1346	Human DNA Identification Lab	0	0.00	325,813	4.49	91,970	0	417,783	128,000	545,783

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5301-2446	NPHL Research Account	0	0.00	7,141	0.15	2,017	0	9,158	0	9,158
33-5301-3476	Public Health Lab Services	98,300	0.81	186,315	3.15	80,341	0	364,956	94,000	458,956
33-5301-3477	Public Health Chemistry Services	0	0.00	118,923	1.77	33,569	0	152,492	53,124	205,616
33-5301-3526	NPHL FTIR/RAMAN PT Program	0	0.00	0	0.00	0	0	0	1,259	1,259
33-5301-5006	Tissue Science Facility	0	0.00	293,428	4.50	82,829	0	376,257	215,109	591,366
33-5301-5007	Toxicology Testing	15,895	0.23	66,718	1.05	23,319	0	105,932	0	105,932
33-5301-5008	Tuberculosis Cntrct	9,076	0.06	22,236	0.30	8,839	0	40,151	0	40,151
33-5301-5009	Paraffin Biobank	0	0.00	55,315	1.00	15,614	0	70,929	0	70,929
33-5301-5012	Emerging Path Labor	92,835	0.42	64,449	1.35	44,398	0	201,682	0	201,682
33-5301-9999	DRC II Path/Micro RPS	0	0.00	0	0.00	0	0	0	1,370,580	1,370,580
33-5305-0003	Elutriation Core Facility	15,300	0.09	54,147	1.00	19,603	0	89,050	86,000	175,050
33-5305-0004	CNND General Supply Clearing Account	0	0.00	0	0.00	0	0	0	32,596	32,596
33-5305-0006	DRC BL-3 Lab	0	0.00	0	0.00	0	0	0	21,000	21,000
33-5305-0007	Confocal Microscope Core	0	0.00	0	0.00	0	0	0	2,369	2,369
33-5305-0008	PEN SPECT Facility	0	0.00	0	0.00	0	0	0	1,500	1,500
33-5305-0009	PEN Neuronal Tissue Core	0	0.00	0	0.00	0	0	0	3,000	3,000
33-5305-0010	Trans Mouse Mod Core	13,571	0.21	39,374	0.80	14,946	0	67,891	0	67,891
33-5311-0050	Douglas County Youth Center	40,112	0.33	0	0.00	11,323	0	51,435	0	51,435
33-5340-1003	Rad/Onc Physics Discretionary Acct	39,600	0.04	0	0.00	11,178	0	50,778	18,000	68,778
33-5340-1013	RTOG Cooperative Group	0	0.00	0	0.00	0	0	0	20,000	20,000
33-5350-2222	Bioimaging Core Lab	9,235	0.15	143,998	2.89	43,255	0	196,488	2,500	198,988
	TOTAL	**365,674**	**2.61**	**1,540,175**	**25.50**	**537,983**	**0**	**2,443,832**	**2,070,945**	**4,514,777**
	SUB PROGRAM TOTAL	**23,781,658**	**351**	**20,916,928**	**323**	**11,929,398**	**0**	**56,627,984**	**2,070,945**	**58,698,929**

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5401-0001	Dean-College of Public Health	497,782	3.37	1,284,284	16.04	493,712	0	2,275,778	0	2,275,778
31-5401-0100	POE-COPH-College of Public Health	1,398,086	9.71	235,000	0.00	367,591	0	2,000,677	0	2,000,677
31-5401-0500	COPH Online Worldwide Edu Funds	119,482	1.00	673,562	9.32	253,607	0	1,046,651	0	1,046,651
31-5401-0540	Specific Hire	0	0.00	176,755	2.54	58,682	0	235,437	0	235,437
31-5405-0200	Educational Programs-Educational Svcs	0	0.00	29,860	0.21	9,914	0	39,774	0	39,774
31-5405-0580	POE-Educational Services	0	0.00	95,519	0.69	31,713	0	127,232	34,652	161,884
31-5410-0001	Biostatistics	181,261	1.34	334,229	4.53	161,160	0	676,650	0	676,650
31-5410-0100	POE - Biostatistics	13,563	0.09	60,000	0.00	24,424	0	97,987	0	97,987
31-5410-0500	Biostatistics Online Worldwide	352,048	2.04	0	0.00	116,880	0	468,928	0	468,928
31-5420-0001	Environmental Agric & Occup Hlth Science	31,567	0.24	121,572	1.85	50,842	0	203,981	0	203,981
31-5420-0100	POE - EAOH	164,607	1.27	45,000	0.00	69,589	0	279,196	0	279,196
31-5420-0500	EAOH Online Worldwide	117,970	0.67	5,000	0.00	39,510	0	162,480	0	162,480
31-5430-0001	Epidemiology	243,800	2.12	107,162	1.52	116,520	0	467,482	0	467,482
31-5430-0100	POE - EPI	164,403	0.97	10,000	0.00	57,902	0	232,305	0	232,305
31-5430-0200	POE CANCER DIRECTOR	282,825	1.50	0	0.00	93,898	0	376,723	0	376,723
31-5430-0500	EPI Online Worldwide	298,798	2.50	40,000	0.00	112,481	0	451,279	0	451,279
31-5430-0540	EPI Panigrahi Hire	250,102	1.39	0	0.00	83,034	0	333,136	0	333,136
31-5440-0001	Health Services Admin & Research	158,225	1.25	31,500	0.45	62,988	0	252,713	0	252,713
31-5440-0500	HSRA Online Worldwide	218,950	1.62	0	0.00	72,692	0	291,642	0	291,642
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	228,930	1.93	10,000	0.00	79,325	0	318,255	0	318,255

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	326,198	2.77	28,080	0.50	103,361	0	457,639	0	457,639
31-5450-0100	POE - HPSBH	224,277	2.14	12,500	0.00	56,670	0	293,447	0	293,447
31-5450-0200	POE Buffet Early Ch	135,686	0.65	40,000	0.00	58,328	0	234,014	0	234,014
31-5450-0500	HPSBH Online Worldwide	258,795	2.23	153,604	1.44	136,917	0	549,316	0	549,316
31-5450-0540	HP Specific Hire	205,000	1.51	70,000	0.00	91,300	0	366,300	0	366,300
31-5465-0001	BBEID State & Tuition	26,451	0.24	6,252	0.08	10,858	0	43,561	0	43,561
31-5470-0540	CGHAD Specific Hire	0	0.00	84,520	1.00	28,061	0	112,581	0	112,581
	TOTAL	**5,898,806**	**42.55**	**3,654,399**	**40.15**	**2,841,959**	**0**	**12,395,164**	**34,652**	**12,429,816**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5401-1000001	College of Public Health	2,490	0.02	1,957	0.02	1,041	0	5,488	0	5,488
34-5410-2008001	College of Public Health	11,095	0.05	0	0.00	2,598	0	13,693	0	13,693
34-5410-2009002	Effects of Nicotine Concentration Levels	14,873	0.10	0	0.00	3,485	0	18,358	0	18,358
34-5410-2011001	College of Public Health	44,986	0.24	109,545	1.90	36,204	0	190,735	0	190,735
34-5410-2012001	College of Public Health	27,923	0.20	6,061	0.10	7,961	0	41,945	0	41,945
34-5420-2008114	Administration & Planning Core	110,490	0.89	0	0.00	25,885	0	136,375	0	136,375
34-5420-2008124	Emerging Issues Core	10,529	0.06	2,849	0.04	3,133	0	16,511	0	16,511
34-5420-2008134	Health & Safety Risks Among Immigrant Ca	41,554	0.29	0	0.00	9,736	0	51,290	0	51,290
34-5420-2008144	Enhancing the Health & Safety of Range B	19,708	0.17	0	0.00	4,618	0	24,326	0	24,326
34-5420-2008164	Improving Safety & Health of Cattle Feed	81,751	0.59	0	0.00	19,153	0	100,904	0	100,904
34-5420-2008214	Pilot/Feasability Projects & Emerging Is	24,472	0.20	0	0.00	5,733	0	30,205	0	30,205
34-5420-2008314	Outreach Program	36,428	0.32	0	0.00	8,534	0	44,962	0	44,962
34-5420-2008414	The Exposome & Organic Dust-induced Lung	39,750	0.30	57,674	1.00	22,824	0	120,248	0	120,248
34-5420-2008514	Surveillance of Agricultural Injuries in	45,085	0.30	0	0.00	10,563	0	55,648	0	55,648
34-5420-2008714	Evaluation Program	72,846	0.55	0	0.00	17,067	0	89,913	0	89,913
34-5420-2008814	CASH Supp: Distribution of Worker Educat	4,898	0.03	2,106	0.03	1,641	0	8,645	0	8,645
34-5420-2008914	Evaluating the Safety of Agricultural Ve	26,282	0.34	0	0.00	6,157	0	32,439	0	32,439
34-5420-2036001	College of Public Health	11,000	0.10	4,841	0.05	3,712	0	19,553	0	19,553
34-5420-3001101	Enhancing Public Health Emerg-Lookadoo	81,061	0.51	33,248	0.52	26,780	0	141,089	0	141,089
34-5420-3001201	Enhancing Public Health Emerg-Sauer	81,061	0.51	34,228	0.53	27,009	0	142,298	0	142,298
34-5430-2006001	The Impact of Environmental Stressors on	31,950	0.16	52,766	0.83	19,848	0	104,564	0	104,564
34-5450-1001102	Ignite-Engage-Sustain: Idoate Child	109,290	0.98	0	0.00	25,604	0	134,894	0	134,894
34-5450-2008001	College of Public Health	65,432	0.40	60,000	1.00	29,386	0	154,818	0	154,818
34-5450-2009001	College of Public Health	72,283	0.37	127,569	1.58	46,821	0	246,673	0	246,673
34-5450-2011001	College of Public Health	6,512	0.12	0	0.00	1,526	0	8,038	0	8,038
34-5450-3000001	College of Public Health	24,051	0.19	0	0.00	5,635	0	29,686	0	29,686
34-5450-3021101	Harvard Practicum	0	0.00	9,854	0.11	2,308	0	12,162	0	12,162
34-5450-3021201	TEC	0	0.00	26,052	0.25	6,103	0	32,155	0	32,155
34-5450-3021301	PRAMS	0	0.00	3,807	0.04	892	0	4,699	0	4,699
34-5450-3021401	CM Conf	30,325	0.16	113,557	1.34	33,709	0	177,591	0	177,591
	TOTAL	**1,128,125**	**8.14**	**646,114**	**9.34**	**415,666**	**0**	**2,189,905**	**0**	**2,189,905**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5401-2001001	College of Public Health	149,767	0.67	64,272	1.02	50,145	0	264,184	0	264,184
35-5410-2009006	IPA-Zhang (VA-Indianapolis)	2,338	0.01	0	0.00	547	0	2,885	0	2,885
35-5410-2015001	College of Public Health	2,446	0.02	0	0.00	572	0	3,018	0	3,018

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5410-2016001	College of Public Health	3,899	0.04	0	0.00	914	0	4,813	0	4,813
35-5420-2009004	Safety in Agriculture for Youth (SAY)	3,250	0.03	0	0.00	761	0	4,011	0	4,011
35-5420-2013002	IPA for Kristina Kintziger (IPA #23IPA23	21,488	0.16	0	0.00	5,034	0	26,522	0	26,522
35-5420-2014002	IPA for Derrick Samuelson	7,746	0.00	0	0.00	1,815	0	9,561	0	9,561
35-5430-2005001	College of Public Health	18,492	0.07	0	0.00	4,332	0	22,824	0	22,824
35-5450-2004002	ADVancing Ongoing Community AcTivities f	115,427	0.76	181,556	2.10	69,576	0	366,559	0	366,559
35-5450-2005001	College of Public Health	35,000	0.35	0	0.00	8,200	0	43,200	0	43,200
35-5465-1001001	College of Public Health	50,232	0.38	31,642	0.45	19,181	0	101,055	0	101,055
35-5470-2001001	College of Public Health	23,876	0.15	0	0.00	5,593	0	29,469	0	29,469
	TOTAL	**433,961**	**2.62**	**277,470**	**3.57**	**166,670**	**0**	**878,101**	**0**	**878,101**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5407-1004005	Midwest Public Health Training Center	13,734	0.11	0	0.00	3,672	0	17,406	0	17,406
36-5407-1004006	Midwest Public Health Training Center	22,299	0.11	0	0.00	5,960	0	28,259	0	28,259
36-5407-1005001	College of Public Health	20,812	0.17	0	0.00	5,563	0	26,375	0	26,375
36-5407-1006001	College of Public Health	1,415	0.01	0	0.00	378	0	1,793	0	1,793
36-5407-3005003	NE DHHS Contract 97262 O4	3,764	0.03	70,179	1.00	19,763	0	93,706	0	93,706
36-5407-3008002	DHHS Ad Hoc Participatory Methods Facili	1,343	0.01	0	0.00	358	0	1,701	0	1,701
36-5407-3009001	College of Public Health	3,374	0.03	65,205	1.00	18,329	0	86,908	0	86,908
36-5407-3010002	Support to Local Public Health Departmen	5,124	0.05	22,206	0.25	7,305	0	34,635	0	34,635
36-5407-3011002	DHHS State Health Assessment & Impro	8,930	0.07	71,625	1.00	21,531	0	102,086	0	102,086
36-5407-3012001	College of Public Health	182,665	1.11	415,216	5.20	159,802	0	757,683	0	757,683
36-5410-2071005	Adoption and Implementation of an Eviden	2,198	0.01	0	0.00	587	0	2,785	0	2,785
36-5410-2075001	Field Deployable Intensimetric Probe Sys	1,006	0.01	0	0.00	268	0	1,274	0	1,274
36-5410-2081003	Seattle Dietary Biomarker Development Ce	6,423	0.04	0	0.00	1,716	0	8,139	0	8,139
36-5410-2084001	College of Public Health	10,229	0.05	0	0.00	2,734	0	12,963	0	12,963
36-5410-2086001	College of Public Health	8,698	0.05	0	0.00	2,325	0	11,023	0	11,023
36-5410-2087003	Fosterning Education Success: Reconnecti	1,332	0.01	0	0.00	356	0	1,688	0	1,688
36-5410-2090002	Tobacco Regulatory Science Investigating	4,602	0.02	0	0.00	1,230	0	5,832	0	5,832
36-5410-2091002	Nutrition and Physical Activity Assessme	16,126	0.10	0	0.00	4,309	0	20,435	0	20,435
36-5420-1006001	College of Public Health	48,000	0.48	1,446	0.02	13,216	0	62,662	0	62,662
36-5420-1007001	College of Public Health	322	0.00	0	0.00	86	0	408	0	408
36-5420-2056001	College of Public Health	39,184	0.20	44,246	0.65	22,299	0	105,729	0	105,729
36-5420-2057101	National Disaster Medical System Omaha P	9,175	0.07	20,060	0.25	7,814	0	37,049	0	37,049
36-5420-2057201	National Disaster Medical System Omaha P	9,175	0.07	20,060	0.25	7,814	0	37,049	0	37,049
36-5420-2058001	College of Public Health	163	0.00	0	0.00	44	0	207	0	207
36-5420-2059001	College of Public Health	100,000	1.00	0	0.00	26,728	0	126,728	0	126,728
36-5420-2060001	College of Public Health	5,000	0.05	26,904	0.36	8,528	0	40,432	0	40,432
36-5420-2064001	College of Public Health	0	0.00	18,477	0.25	4,938	0	23,415	0	23,415
36-5420-2066001	College of Public Health	31,095	0.35	0	0.00	8,311	0	39,406	0	39,406
36-5420-2067001	College of Public Health	14,156	0.08	0	0.00	3,785	0	17,941	0	17,941
36-5420-3009003	National Ebola Training and Education Ce	384,856	2.69	653,845	7.40	277,623	0	1,316,324	0	1,316,324
36-5420-3009103	NETEC Carry forward	190,323	0.42	66,543	0.48	68,654	0	325,520	0	325,520
36-5420-3010003	Nebraska Environmental Health Tracking P	25,703	0.28	201,560	2.71	60,743	0	288,006	0	288,006
36-5420-3011002	Harm & Stigma Reduction Activities in Co	5,231	0.08	0	0.00	1,398	0	6,629	0	6,629
36-5420-3012001	College of Public Health	2,240	0.03	0	0.00	599	0	2,839	0	2,839
36-5430-2044001	College of Public Health	11,250	0.10	0	0.00	3,008	0	14,258	0	14,258
36-5430-2048001	College of Public Health	43,644	0.35	53,117	0.90	25,862	0	122,623	0	122,623

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5430-2049001	College of Public Health	6,956	0.06	0	0.00	1,860	0	8,816	0	8,816
36-5430-2050002	Biomarker Approach to Screening for the	5,610	0.05	0	0.00	1,501	0	7,111	0	7,111
36-5430-2051001	College of Public Health	11,100	0.10	0	0.00	2,967	0	14,067	0	14,067
36-5430-3012002	College of Public Health	28,090	0.26	0	0.00	7,508	0	35,598	0	35,598
36-5430-3013001	College of Public Health	136,555	1.09	299,287	4.00	116,491	0	552,333	0	552,333
36-5440-1003001	College of Public Health	2,352	0.02	0	0.00	629	0	2,981	0	2,981
36-5440-2056001	College of Public Health	44,037	0.33	1,720	0.02	12,231	0	57,988	0	57,988
36-5440-2059001	College of Public Health	5,280	0.04	0	0.00	1,412	0	6,692	0	6,692
36-5440-3034002	Evaluation of the Nebraska Oral Health W	13,314	0.10	0	0.00	3,558	0	16,872	0	16,872
36-5440-3042001	College of Public Health	9,610	0.07	0	0.00	2,570	0	12,180	0	12,180
36-5440-3045001	College of Public Health	2,086	0.02	0	0.00	558	0	2,644	0	2,644
36-5440-3046001	College of Public Health	31,688	0.28	0	0.00	8,470	0	40,158	0	40,158
36-5450-2072001	Stand & Move at Work II: Effectiveness a	753	0.01	0	0.00	202	0	955	0	955
36-5450-2080001	College of Public Health	2,407	0.02	0	0.00	642	0	3,049	0	3,049
36-5450-2082002	Wellness Advocacy Zones: Opportunities f	35,377	0.28	538	0.01	9,600	0	45,515	0	45,515
36-5450-2083001	College of Public Health	8,574	0.07	0	0.00	2,293	0	10,867	0	10,867
36-5450-2084001	College of Public Health	2,307	0.02	8,228	0.07	2,816	0	13,351	0	13,351
36-5450-2087001	College of Public Health	28,851	0.19	11,692	0.14	10,837	0	51,380	0	51,380
36-5450-2089001	College of Public Health	26,023	0.18	0	0.00	6,955	0	32,978	0	32,978
36-5450-2091001	College of Public Health	40,934	0.31	19,506	0.30	16,154	0	76,594	0	76,594
36-5450-2092001	College of Public Health	20,686	0.12	0	0.00	5,530	0	26,216	0	26,216
36-5450-2093001	College of Public Health	15,292	0.09	0	0.00	4,087	0	19,379	0	19,379
36-5450-2094001	College of Public Health	39,365	0.30	19,506	0.30	15,736	0	74,607	0	74,607
36-5450-2095001	College of Public Health	22,493	0.13	0	0.00	6,012	0	28,505	0	28,505
36-5450-3031001	COPH	15,000	0.08	5,654	0.05	5,520	0	26,174	0	26,174
36-5450-3032003	Strengthen the Evidence Base for MCH Pro	0	0.00	9,634	0.10	2,576	0	12,210	0	12,210
36-5450-3034002	Program Evaluation in NEP-MAP	1,250	0.01	0	0.00	335	0	1,585	0	1,585
36-5450-3039001	College of Public Health	73,978	0.42	0	0.00	19,773	0	93,751	0	93,751
36-5465-1010023	College of Public Health	158,661	1.40	80,371	1.22	63,888	0	302,920	0	302,920
36-5465-1011023	College of Public Health	22,367	0.20	15,934	0.23	10,237	0	48,538	0	48,538
36-5485-2020001	College of Public Health	2,663	0.02	2,027	0.04	1,254	0	5,944	0	5,944
36-5485-2021001	College of Public Health	7,500	0.05	0	0.00	2,005	0	9,505	0	9,505
36-5485-2022001	College of Public Health	5,625	0.04	3,982	0.07	2,567	0	12,174	0	12,174
36-5485-3001022	Tobacco Free Nebraska	15,625	0.10	85,135	1.50	26,931	0	127,691	0	127,691
36-5485-3030001	College of Public Health	7,500	0.05	54,000	1.00	16,438	0	77,938	0	77,938
37-5401-1001004	Dean#s Startup	0	0.00	12,495	0.18	3,339	0	15,834	0	15,834
37-5401-1001009	Office of Metrics & Evaluation	33,245	0.32	18,861	0.30	13,926	0	66,032	0	66,032
37-5410-2001001	MOU Biostatistics	443,440	2.94	0	0.00	118,522	0	561,962	0	561,962
37-5410-8000001	Indirect Return BIO Dept	135,676	0.77	23,372	0.28	42,510	0	201,558	0	201,558
37-5420-2001001	MOU EAOH	1,359	0.01	0	0.00	363	0	1,722	0	1,722
37-5420-4000009	EAOH Chair - John Lowe	27,000	0.27	0	0.00	7,217	0	34,217	0	34,217
37-5420-6000003	Water, Climate & Health Program	225,352	1.93	132,079	2.06	95,534	0	452,965	0	452,965
37-5420-6000007	Harm Reduction	56,581	0.80	0	0.00	15,123	0	71,704	0	71,704
37-5420-6000010	Don C Scott Fdn-Drug SOS Program	8,167	0.12	0	0.00	2,182	0	10,349	0	10,349
37-5420-8000001	Indirect Return EAOH Dept	512,740	3.16	171,407	2.40	182,858	0	867,005	0	867,005
37-5420-8000008	Indirect Return EAOH Dept-J. Martin-Lowe	0	0.00	10,000	0.00	2,673	0	12,673	0	12,673
37-5420-8000010	Indirest Return EAOH Dept - J. Bell	0	0.00	20,000	0.00	5,346	0	25,346	0	25,346
37-5430-2001001	MOU Epidemiology	172,827	1.59	81,224	1.35	67,902	0	321,953	0	321,953
37-5430-4000014	Edward Peters Startup	0	0.00	70,000	1.00	18,710	0	88,710	0	88,710
37-5430-4000017	Rung's SOCIAL Study Pilot	0	0.00	1,623	0.02	434	0	2,057	0	2,057
37-5430-6000001	Tim Hawks Chair in Cancer Prevention	0	0.00	31,627	0.45	8,453	0	40,080	0	40,080

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5430-8000001	Indirect Return EPI Dept	339,180	2.99	294,774	4.25	169,444	0	803,398	0	803,398
37-5440-2001001	MOU HRSA	4,296	0.03	0	0.00	1,147	0	5,443	0	5,443
37-5440-4000003	Ronnie Horner's Startup Fund	237,933	2.49	134,712	1.47	99,601	0	472,246	0	472,246
37-5440-4000005	Wang's Addressing Unmet Social Needs	0	0.00	4,772	0.06	1,275	0	6,047	0	6,047
37-5440-8000001	Indirect Return HSRA Dept	128,700	0.99	0	0.00	34,399	0	163,099	0	163,099
37-5450-6000009	NE HEALING	149,807	0.99	121,378	2.00	72,481	0	343,666	0	343,666
37-5450-6000010	The Nebraska Solution: Diabetes Care	62,115	0.47	0	0.00	16,603	0	78,718	0	78,718
37-5450-6000014	Center Pregnancy in NE-Sherwood	31,407	0.17	0	0.00	8,393	0	39,800	0	39,800
37-5450-8000001	Indirect Return HPSBH Dept	28,139	0.14	0	0.00	7,521	0	35,660	0	35,660
37-5465-1006999	Program Income - 36-5465-1006-XXX	0	0.00	162	0.00	44	0	206	0	206
37-5485-3001001	Reducing Hlth Disparities - Administrati	42,033	0.22	121,250	1.33	43,642	0	206,925	0	206,925
37-5495-2001001	MOU - CCORDA	51,246	0.38	57,336	0.73	29,022	0	137,604	0	137,604
	TOTAL	**4,774,743**	**35.50**	**3,674,975**	**48.67**	**2,258,443**	**0**	**10,708,161**	**0**	**10,708,161**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5401-0002	Student Fees COPH	0	0.00	0	0.00	0	0	0	93,263	93,263
33-5401-0003	CoPH Technology Fees	0	0.00	0	0.00	0	0	0	22,944	22,944
33-5401-0015	United Food & Commer	30,842	0.27	0	0.00	8,705	0	39,547	0	39,547
33-5407-0004	ACOG Cntrct UNC	6,139	0.05	0	0.00	1,733	0	7,872	0	7,872
33-5410-0001	BCBS Agreement	1,925	0.01	0	0.00	543	0	2,468	0	2,468
33-5410-0005	Madonna Rehab Hosp	32,628	0.16	61,819	0.75	26,660	0	121,107	0	121,107
33-5440-2686	Health Professions Tracking Service	0	0.00	104,262	1.83	29,430	0	133,692	45,080	178,772
33-5450-0007	Smith & Lehmann CNST	4,751	0.04	0	0.00	1,342	0	6,093	0	6,093
33-5495-2000	CCORDA Core Facility	2,624	0.03	31,952	0.45	9,761	0	44,337	3,992	48,329
	TOTAL	**78,909**	**0.55**	**198,033**	**3.03**	**78,174**	**0**	**355,116**	**165,279**	**520,395**
	SUB PROGRAM TOTAL	**12,314,544**	**89**	**8,450,991**	**105**	**5,760,912**	**0**	**26,526,447**	**199,931**	**26,726,378**

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5505-0126	MMI State Support	0	0.00	0	0.00	0	0	0	313,607	313,607
31-5507-0016	Severe Behavior	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-6800	MMI Administration	47,810	0.00	0	0.00	15,778	0	63,588	3,145	66,733
31-5507-7890	Patient Information Office	0	0.00	790,453	16.53	260,849	0	1,051,302	15,000	1,066,302
31-5507-7900	MMI Business Office	0	0.00	0	0.00	0	0	0	3,900	3,900
31-5507-8100	Genetic Medicine	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8390	Occupational Therapy	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8490	Physical Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5507-8590	Psychology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8690	Speech-Language Pathology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8990	Feeding Disorders	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5508-0001	iCASD	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5508-0100	Diagnostics Clinical	89,668	0.64	61,560	1.05	49,906	0	201,134	0	201,134
31-5508-0200	ACT Clinical	20,414	0.23	1,286,168	25.90	431,172	0	1,737,754	0	1,737,754
31-5508-0300	ACTION Clinical	74,115	0.34	590,224	13.09	219,232	0	883,571	0	883,571

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5508-0400	ACT Fremont Clinical	25,669	0.38	212,622	4.05	79,113	0	317,404	0	317,404
31-5508-0500	EI Clinical	170,800	0.91	1,219,753	24.30	458,883	0	1,849,436	0	1,849,436
31-5508-0600	BRIDGE Clinical	123,336	1.00	355,603	7.30	158,050	0	636,989	0	636,989
31-5508-3003	COSTSHARING 36-5510-3003-001	0	0.00	13,046	0.28	4,331	0	17,377	0	17,377
31-5508-3005	COSTSHARING 36-5510-3001-002	5,144	0.05	0	0.00	1,707	0	6,851	0	6,851
31-5510-0100	SB Clinical	145,699	0.77	1,582,547	31.75	570,321	0	2,298,567	0	2,298,567
31-5518-0100	FD Clinical	329,612	1.54	855,481	15.51	391,081	0	1,576,174	0	1,576,174
31-5520-0100	GM Clinical	8,303	0.05	0	0.00	2,740	0	11,043	0	11,043
31-5524-0100	OT Clinical	0	0.00	221,433	2.66	73,073	0	294,506	0	294,506
31-5526-0100	PT Clinical	79,369	0.48	111,232	1.45	62,898	0	253,499	0	253,499
31-5528-0100	Psychology Clinical	1,222,969	10.94	373,354	6.75	526,787	0	2,123,110	0	2,123,110
31-5532-0100	SLP Clinical	38,550	0.53	466,415	5.52	166,639	0	671,604	0	671,604
31-5532-3000	COSTSHARING 36-5532-3000-001	0	0.00	2,132	0.02	707	0	2,839	0	2,839
	TOTAL	**2,381,458**	**17.86**	**8,142,023**	**156.15**	**3,473,267**	**0**	**13,996,748**	**503,252**	**14,500,000**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5507-1043101	Encouraging Excellence: Health Science E	30,237	0.22	39,134	0.63	16,252	0	85,623	0	85,623
34-5507-1044003	MMI Interdisciplinary Training Program	0	0.00	3,962	0.03	928	0	4,890	0	4,890
34-5507-1044004	MMI Interdisciplinary Training Program	90,291	0.95	218,695	3.39	72,389	0	381,375	0	381,375
34-5507-1045002	Ignite-Engage-Sustain: Godfrey child	20,616	0.15	3,109	0.05	5,559	0	29,284	0	29,284
34-5507-2040001	Sex differences in BNST networks during	119,608	1.36	123,850	1.70	57,038	0	300,496	0	300,496
34-5507-2041001	MMI	64,356	0.80	0	0.00	15,076	0	79,432	0	79,432
34-5507-2042101	Reversing disrupted development-Mirnics	0	0.00	60,939	0.86	14,277	0	75,216	0	75,216
34-5507-2042201	Reversing disrupted development-Korade	49,919	0.30	0	0.00	11,695	0	61,614	0	61,614
34-5528-1001001	Behavioral Health Workforce and Educatio	7,288	0.05	0	0.00	1,707	0	8,995	0	8,995
34-5528-1002001	MMI-Psychology	83,459	0.53	37,511	0.63	28,341	0	149,311	0	149,311
34-5534-3015001	MMI UCEDD	162,751	1.34	210,556	3.87	87,458	0	460,765	0	460,765
	TOTAL	**628,525**	**5.70**	**697,756**	**11.14**	**310,720**	**0**	**1,637,001**	**0**	**1,637,001**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5507-1003102	Indigenous Summer Programs for Advancing	34,360	0.25	9,578	0.15	10,294	0	54,232	0	54,232
35-5528-1001003	Addressing Student Mental Health in High	161,157	1.15	244,423	3.83	95,020	0	500,600	0	500,600
35-5534-3001001	MMI UCEDD	96,397	1.12	385,333	7.45	112,859	0	594,589	0	594,589
	TOTAL	**291,914**	**2.52**	**639,334**	**11.43**	**218,173**	**0**	**1,149,421**	**0**	**1,149,421**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-1101011	The TIN (Teratology Information Network)	39,442	0.00	7,426	0.10	12,527	0	59,395	0	59,395
36-5507-2148004	Negative Valence Systems in Schizophreni	49,315	0.23	0	0.00	13,181	0	62,496	0	62,496
36-5507-2149001	Imaging Hippocampal Function in Psychosi	16,770	0.08	0	0.00	4,483	0	21,253	0	21,253
36-5507-2152001	MMI	55,900	0.44	79,650	1.30	36,231	0	171,781	0	171,781
36-5507-2153001	MMI	10,834	0.05	0	0.00	2,896	0	13,730	0	13,730
36-5507-3096104	Medically Handicapped Children - Genetic	293,584	2.45	132,031	2.16	113,759	0	539,374	0	539,374
36-5507-3096204	Medically Handicapped Children - SCCY	22,797	0.32	41,943	0.46	17,304	0	82,044	0	82,044

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-3096304	Medically Handicapped Children - NICU	189,463	2.75	4,581	0.06	51,863	0	245,907	0	245,907
36-5507-3096404	Medically Handicapped Children - Tertog	26,295	0.00	27,349	0.46	14,338	0	67,982	0	67,982
36-5507-3096504	Medically Handicapped Children - Family	3,503	0.04	205,132	4.24	55,765	0	264,400	0	264,400
36-5507-3100001	MMI	0	0.00	203,615	2.72	54,423	0	258,038	0	258,038
36-5510-2004888	MMI-Center for Autism Spectrum Disorders	123,917	0.84	60,666	1.00	49,335	0	233,918	0	233,918
36-5510-2005001	MMI-Center for Autism Spectrum Disorders	0	0.00	4,272	0.05	1,141	0	5,413	0	5,413
36-5510-2011001	MMI-Center for Autism Spectrum Disorders	11,604	0.01	11,291	0.19	6,120	0	29,015	0	29,015
36-5510-3001002	Enhancing Care for Individuals with Disa	0	0.00	3,744	0.06	1,000	0	4,744	0	4,744
36-5510-3002001	MMI-Center for Autism Spectrum Disorders	9,509	0.14	560	0.01	2,691	0	12,760	0	12,760
36-5510-3003001	MMI-Center for Autism Spectrum Disorders	9,600	0.05	8,154	0.18	4,746	0	22,500	0	22,500
36-5516-1003004	General Supervision Enhancement Grant	9,185	0.10	40,944	0.58	13,398	0	63,527	0	63,527
36-5516-1021005	NICU Follow-up Clinic: Developmental TIP	24,631	0.23	194,417	3.11	58,546	0	277,594	0	277,594
36-5516-1024003	21st Century Community Learning Centers	7,748	0.06	135,022	2.06	38,160	0	180,930	0	180,930
36-5516-2006001	MMI-Education and Child Development	5,741	0.06	4,592	0.08	2,762	0	13,095	0	13,095
36-5516-3005004	Supporting Child Find in Nebraska with C	11,481	0.12	17,139	0.33	7,649	0	36,269	0	36,269
36-5516-3007003	Rooted in Relationships	5,741	0.06	55,410	0.80	16,345	0	77,496	0	77,496
36-5516-3009003	Sixpence Child Care Partnership	0	0.00	36,233	0.51	9,685	0	45,918	0	45,918
36-5516-3010003	BECI Superintendents EarlyChildhood Plan	16,048	0.16	81,863	1.33	26,170	0	124,081	0	124,081
36-5516-3012002	Sixpence	12,044	0.14	153,035	2.28	44,121	0	209,200	0	209,200
36-5516-3013003	NCFF Community Well-Being	29,121	0.33	48,100	0.70	20,639	0	97,860	0	97,860
36-5516-3015002	NCFF Design Thinking Evaluation - Beyond	7,748	0.06	50,077	0.75	15,455	0	73,280	0	73,280
36-5516-3016002	NDE PBIS Evaluation	7,748	0.06	55,739	0.95	16,968	0	80,455	0	80,455
36-5516-3017001	MMI-Education and Child Development	15,321	0.18	6,089	0.10	5,723	0	27,133	0	27,133
36-5518-2003001	MMI-Feeding Disorders	4,712	0.09	0	0.00	1,260	0	5,972	0	5,972
36-5526-2002001	Evaluation of the Efficacy of a Physical	13,081	0.25	3,777	0.07	4,506	0	21,364	0	21,364
36-5528-3007002	Nebraska Pediatric Mental Health Access	70,354	0.64	11,838	0.20	21,969	0	104,161	0	104,161
36-5528-3008001	MMI-Psychology	93,439	0.97	48,143	0.66	37,842	0	179,424	0	179,424
36-5528-3009001	MMI-Psychology	25,530	0.25	0	0.00	6,824	0	32,354	0	32,354
36-5528-3011001	MMI-Psychology	8,102	0.08	0	0.00	2,165	0	10,267	0	10,267
36-5530-3000005	Enrichment Program	0	0.00	112,423	2.00	30,048	0	142,471	0	142,471
36-5532-2001005	Rehabilitation Engineering Research Cent	71,101	0.00	2,520	0.06	19,678	0	93,299	0	93,299
36-5534-1003001	MMI UCEDD	1,752	0.02	15,356	0.29	4,572	0	21,680	0	21,680
36-5534-3001006	Family Care Enhancement Project & Result	13,138	0.15	225,439	4.48	63,767	0	302,344	0	302,344
36-5534-3006003	Nebraska Connecting Families	71,886	0.63	53,684	0.95	33,563	0	159,133	0	159,133
36-5534-3007003	Aging and Disability Resource Center	3,634	0.02	7,918	0.18	3,088	0	14,640	0	14,640
37-5507-1002002	HBM Endowed Professorships	95,200	0.20	0	0.00	25,444	0	120,644	0	120,644
37-5507-1002005	Scottish Rite Language Program	0	0.00	503,824	6.32	134,662	0	638,486	0	638,486
37-5507-1003022	Empowering Families to Increase Wellbein	4,776	0.05	0	0.00	1,277	0	6,053	0	6,053
37-5507-1003024	Inclusive Trauma Care	4,785	0.07	0	0.00	1,278	0	6,063	0	6,063
37-5507-1003027	NICU Engaged Families Project	4,401	0.05	0	0.00	1,176	0	5,577	0	5,577
37-5507-3002001	Psych Operations Act	10,655	0.10	110,964	1.50	32,506	0	154,125	0	154,125
37-5507-3004001	OT OPS Services	0	0.00	1,899,328	27.93	507,651	0	2,406,979	0	2,406,979
37-5507-3005002	PT OPS Services	26,110	0.16	874,139	12.02	240,616	0	1,140,865	0	1,140,865
37-5507-3008001	SLP OPS Services	0	0.00	46,575	0.50	12,449	0	59,024	0	59,024
37-5507-3017001	NCI - Survey Contract	17,408	0.20	61,971	1.00	21,216	0	100,595	0	100,595
37-5507-3020001	NCI - Medicaid & LTC	21,760	0.25	82,367	1.50	27,831	0	131,958	0	131,958
37-5507-3026004	NU FDN - Cowdery Swim Prgm	0	0.00	4,213	0.05	1,126	0	5,339	0	5,339
37-5507-3026005	Meyer FDN - Thurs Night Prgm	0	0.00	27,924	0.41	7,463	0	35,387	0	35,387
37-5507-3026006	HBM - Camp Prgm	0	0.00	358,076	5.84	95,706	0	453,782	0	453,782
37-5507-3026010	Meyer FDN - Cooking Club Prgm	0	0.00	5,656	0.10	1,513	0	7,169	0	7,169
37-5507-3033001	Psychology OPS Services	149,302	0.78	59,249	1.14	55,742	0	264,293	0	264,293

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5507-3037001	NU FDN-Krohn Professorship	10,000	0.00	0	0.00	2,673	0	12,673	0	12,673
37-5507-3038001	MMI Adminstration	10,000	0.00	0	0.00	2,673	0	12,673	0	12,673
37-5508-3002001	NU FDN - iCASD Chair	17,580	0.00	0	0.00	4,699	0	22,279	0	22,279
37-5508-3004001	MMI-ICASD	22,900	0.00	136,239	1.96	42,535	0	201,674	0	201,674
37-5516-1002001	Developmental Account	22,182	0.27	218,199	3.53	64,249	0	304,630	0	304,630
37-5520-3012001	GC - Maternal Fetal Medicine	51,557	0.47	0	0.00	13,781	0	65,338	0	65,338
37-5520-3016001	MMI Genetic Medicine	7,888	0.00	0	0.00	2,108	0	9,996	0	9,996
37-5520-4000001	MMI Genetic Medicine	3,615	0.00	0	0.00	967	0	4,582	0	4,582
37-5526-3001001	NU FDN - MMI GoBabyGo! Nebraska! Fund	0	0.00	7,980	0.19	2,133	0	10,113	0	10,113
37-5526-3005001	PT Bellevue Public School	4,352	0.03	185,315	2.40	50,694	0	240,361	0	240,361
37-5528-1002001	Developmental Account	37,542	0.18	0	0.00	10,035	0	47,577	0	47,577
37-5528-3001001	MMI Children's Hospital Medical Agreemen	77,751	0.25	0	0.00	20,783	0	98,534	0	98,534
37-5528-3003001	Consultative FBA Services	2,582	0.03	0	0.00	690	0	3,272	0	3,272
37-5530-3001001	HBM - Millard Services Project	0	0.00	23,287	0.45	6,224	0	29,511	0	29,511
37-5530-3002001	HBM - Adaptive Sports League	0	0.00	15,133	0.30	4,046	0	19,179	0	19,179
37-5530-3005001	Tapestry of Arts Project	0	0.00	2,069	0.04	553	0	2,622	0	2,622
37-5530-3006001	Meyer FDN-Yoga Program	0	0.00	2,454	0.02	656	0	3,110	0	3,110
37-5530-3008001	MMI-Recreational Therapy	2,536	0.05	46,627	0.57	13,140	0	62,303	0	62,303
37-5532-3001001	Jessica Gormley Startup Account	0	0.00	6,240	0.10	1,668	0	7,908	0	7,908
37-5532-4000001	Scottish Rite Masonic Professorship	10,000	0.00	0	0.00	2,673	0	12,673	0	12,673
37-5534-3002001	NCI Data Dashboard	2,176	0.03	7,570	0.10	2,605	0	12,351	0	12,351
	TOTAL	**2,008,877**	**15.22**	**6,835,571**	**103.40**	**2,363,947**	**0**	**11,208,395**	**0**	**11,208,395**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5507-0002	Outpat Support&Growt	0	0.00	0	0.00	0	0	0	800	800
33-5507-0003	PIO Supp&Prof Growth	0	0.00	0	0.00	0	0	0	3,800	3,800
33-5507-0150	Madonna School Services	37,294	0.35	43,407	0.63	22,780	0	103,481	0	103,481
33-5507-0152	MMI Research	56,624	0.41	0	0.00	15,984	0	72,608	0	72,608
33-5507-0154	Care CoordinationPrg	0	0.00	90,932	1.54	25,668	0	116,600	8,000	124,600
33-5507-0162	Academic Affairs	0	0.00	50,001	1.00	14,114	0	64,115	10,000	74,115
33-5507-0164	ITS Supp&Prof Growth	0	0.00	0	0.00	0	0	0	3,000	3,000
33-5507-5800	Comm Eng S&P Growth	0	0.00	0	0.00	0	0	0	1,700	1,700
33-5507-8419	Employer Engagement & Lifespan Program	0	0.00	30,841	0.65	8,705	0	39,546	0	39,546
33-5507-8421	CareCoord Supp&Growt	0	0.00	0	0.00	0	0	0	1,300	1,300
33-5507-8422	Research Supp&Growth	0	0.00	0	0.00	0	0	0	5,400	5,400
33-5507-8426	Behav DeEscalation P	7,149	0.07	57,152	0.75	18,150	0	82,451	0	82,451
33-5508-0002	iCASD Sup&Pro Growth	0	0.00	0	0.00	0	0	0	12,500	12,500
33-5508-0003	ActionClc Supp&Growt	0	0.00	0	0.00	0	0	0	3,578	3,578
33-5508-0006	Bridge Support&Growt	0	0.00	0	0.00	0	0	0	1,150	1,150
33-5508-7902	ACT-Fremont S&PG	0	0.00	0	0.00	0	0	0	2,200	2,200
33-5510-0001	SB Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	11,850	11,850
33-5510-0003	EI Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	9,480	9,480
33-5516-0005	Education Child Dev	0	0.00	0	0.00	0	0	0	22,200	22,200
33-5516-0006	21st Century Observa	0	0.00	18,001	0.30	5,081	0	23,082	0	23,082
33-5518-0001	FD Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	9,630	9,630
33-5520-1002	GM Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	18,780	18,780
33-5524-0001	OT Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	20,470	20,470
33-5526-0002	PT Supp&Growth	0	0.00	0	0.00	0	0	0	12,600	12,600

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5526-0003	Engmt Baraldi Cunha	0	0.00	7,195	0.10	2,031	0	9,226	0	9,226
33-5528-0003	ACT Support & Professional Growth	0	0.00	0	0.00	0	0	0	7,080	7,080
33-5528-0007	Millard Pub. School	29,399	0.28	9,600	0.15	11,009	0	50,008	0	50,008
33-5528-0008	BHECN MOU	49,851	0.50	0	0.00	14,072	0	63,923	0	63,923
33-5528-0009	PSY Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	32,000	32,000
33-5528-0016	COD MOU	5,164	0.05	0	0.00	1,458	0	6,622	0	6,622
33-5528-0018	OneWorld CommHlthCtr	19,096	0.20	0	0.00	5,390	0	24,486	0	24,486
33-5528-0019	NM NICU Psychologist	9,000	0.10	0	0.00	2,541	0	11,541	0	11,541
33-5528-0020	Childrens NICU Psych	18,000	0.20	0	0.00	5,081	0	23,081	0	23,081
33-5530-0001	Recreational Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
33-5532-0003	SLP Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	17,655	17,655
33-5532-0004	NE Med Outpat Serv	40,406	0.30	136,509	1.60	49,939	0	226,854	0	226,854
33-5534-0001	UCEDD	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5534-0002	Boystown PRC	0	0.00	14,102	0.30	3,980	0	18,082	0	18,082
33-5534-0003	Northern Respite	0	0.00	17,044	0.40	4,811	0	21,855	0	21,855
33-5534-0004	MPS YAP Job Site	0	0.00	44,228	0.95	12,484	0	56,712	0	56,712
33-5534-0005	PLVS Transition Cont	0	0.00	14,612	0.33	4,126	0	18,738	0	18,738
33-5534-0007	OPS Transition Cont	0	0.00	82,190	1.80	23,200	0	105,390	0	105,390
33-5534-0008	Independ. Rising PRC	0	0.00	11,090	0.25	3,130	0	14,220	0	14,220
33-5534-0009	Lincoln LancasterPRC	0	0.00	11,200	0.25	3,161	0	14,361	0	14,361
33-5536-0001	LEND	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5552-0101	ECD Support & Professional Growth	0	0.00	0	0.00	0	0	0	21,770	21,770
33-5552-0103	Educare	20,198	0.21	177,862	2.87	55,909	0	253,969	0	253,969
33-5552-0105	CSI Kid's Squad Mental Health	0	0.00	12,159	0.18	3,433	0	15,592	0	15,592
33-5552-0106	Learning Community	27,448	0.28	306,559	4.88	94,282	0	428,289	0	428,289
33-5552-0112	Regional 6 Kidsquad	0	0.00	1,945	0.03	549	0	2,494	0	2,494
33-5552-0130	People First	0	0.00	9,478	0.20	2,676	0	12,154	0	12,154
33-5552-0134	Educare WinnebagoPrg	6,640	0.08	64,413	0.98	20,057	0	91,110	0	91,110
33-5552-0135	Lifespan Respite - Eastern Region	0	0.00	58,040	1.25	16,383	0	74,423	0	74,423
33-5552-0601	General Administration	29,614	0.27	24,500	0.00	15,276	0	69,390	0	69,390
33-5552-0602	Behavioral Psych PhD Student Acct	0	0.00	5,000	0.00	1,411	0	6,411	0	6,411
33-5552-0610	RT Support & Professional Growth	0	0.00	0	0.00	0	0	0	6,300	6,300
33-5552-0611	LEND Support and Prof Growth	0	0.00	0	0.00	0	0	0	2,100	2,100
33-5552-0612	UCEDD Support & Prof Growth	0	0.00	0	0.00	0	0	0	9,363	9,363
33-5552-0618	NE Med SLP Services	14,598	0.29	782,893	9.87	225,116	0	1,022,607	0	1,022,607
33-5552-0724	Buffett Cancer Center Contract	0	0.00	50,367	0.51	14,217	0	64,584	0	64,584
33-5552-0729	DM Operations Act	5,551	0.12	0	0.00	1,568	0	7,119	0	7,119
33-5552-0731	MMI IT Expenses	0	0.00	403,052	4.29	113,773	0	516,825	10,000	526,825
33-5552-1800	Outpatient Center	0	0.00	109,732	2.30	30,976	0	140,708	15,000	155,708
33-5552-2002	GM Operations Act	254,535	2.47	1,425,686	20.78	474,291	0	2,154,512	0	2,154,512
	TOTAL	**630,567**	**6.18**	**4,069,790**	**59.12**	**1,326,812**	**0**	**6,027,169**	**327,306**	**6,354,475**
	SUB PROGRAM TOTAL	**5,941,341**	**47**	**20,384,474**	**341**	**7,692,919**	**0**	**34,018,734**	**830,558**	**34,849,292**

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5605-0016	Clinic Administration	0	0.00	1,535,746	27.40	643,394	0	2,179,140	2,986,374	5,165,514

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5605-0026	Dental Hygiene	72,355	0.85	0	0.00	23,877	0	96,232	12,195	108,427
31-5605-0036	Clinic Computer	0	0.00	118,047	1.50	38,955	0	157,002	102,621	259,623
31-5605-0076	Orthodontics Clinic	29,724	0.28	143,594	3.00	57,195	0	230,513	51,239	281,752
31-5605-0086	Pedodontics Clinic	2,446	0.10	90,413	1.90	30,644	0	123,503	16,132	139,635
31-5605-0096	Dept of Surgical Specialties	72,628	1.00	198,617	4.00	89,511	0	360,756	35,549	396,305
31-5605-0097	Undergrad Endo Clinic	0	0.00	47,840	1.00	15,788	0	63,628	18,870	82,498
31-5605-0098	Grad Endo Clinic	0	0.00	0	0.00	0	0	0	62,297	62,297
31-5605-0099	Grad Perio Clinic	0	0.00	0	0.00	0	0	0	30,372	30,372
31-5605-0106	Undergrad Clinics	172,595	1.20	541,856	12.00	235,768	0	950,219	560,732	1,510,951
31-5605-0136	Dental Clinic-Radiology	0	0.00	92,210	2.00	30,429	0	122,639	34,254	156,893
31-5605-0306	Dental Clinic-General Prac-UNMC Exp	25,470	0.35	485,592	9.40	168,650	0	679,712	197,298	877,010
31-5605-0307	AEGD DENTAL CLINIC	0	0.00	170,278	4.00	56,191	0	226,469	0	226,469
31-5605-0316	Pedi-Dent Clinic-UNMC	84,000	0.57	615,158	13.50	230,724	0	929,882	168,913	1,098,795
31-5605-0317	Pedi Dent MMI	0	0.00	3,000	0.00	990	0	3,990	0	3,990
31-5691-0008	Neb Medicaid Ehhancement Revenue	144,332	1.70	160,440	1.00	100,574	0	405,346	194,123	599,469
	TOTAL	**603,550**	**6.05**	**4,202,791**	**80.70**	**1,722,690**	**0**	**6,529,031**	**4,470,969**	**11,000,000**
	SUB PROGRAM TOTAL	**603,550**	**6**	**4,202,791**	**81**	**1,722,690**	**0**	**6,529,031**	**4,470,969**	**11,000,000**

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

31-5729-0057	Recruitment-Dickey	0	0.00	0	0.03	0	0	0	0	0
31-5729-0062	Retention Cross	0	0.00	0	0.06	0	0	0	0	0
31-5729-0071	ResearchDevelop Lowe	0	1.09	0	0.00	0	0	0	0	0

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5701-0001	Biomedical Research Development Fund	1,945,410	0.00	3,725,668	0.00	941,495	0	6,612,573	5,187,427	11,800,000
31-5703-0009	Minority Health Education & Research	0	0.94	0	2.92	0	0	0	0	0
31-5705-0041	Core Research Support Lab Equip	0	0.00	0	0.21	0	0	0	0	0
31-5705-0381	MSP Sch. Director	0	0.13	0	0.00	0	0	0	0	0
31-5707-0008	Conrady Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5708-0031	CSF Biomarkers Skar	0	0.00	0	0.10	0	0	0	0	0
31-5712-0126	EPP-N Woods Recruitment (Cowan)	0	0.29	0	0.00	0	0	0	0	0
31-5712-7039	Mathew Recruitment	0	0.07	0	0.00	0	0	0	0	0
31-5712-7040	Choi Recruitment	0	0.41	0	0.00	0	0	0	0	0
31-5713-0005	Editorial Project	0	0.00	0	1.00	0	0	0	0	0
31-5713-0016	Bioch-Petrosyan Support	0	1.00	0	0.00	0	0	0	0	0
31-5713-0026	RASINENI RECRUITMENT	0	0.65	0	0.00	0	0	0	0	0
31-5713-3002	Schott Recruitment	0	3.40	0	0.00	0	0	0	0	0
31-5713-3009	ACORN-Willoughby	0	0.00	0	0.27	0	0	0	0	0
31-5715-0019	GCBA-Guda Recruitment	0	0.00	0	0.10	0	0	0	0	0
31-5717-0032	COP TRIPPIER RECRUIT	0	0.00	0	1.00	0	0	0	0	0
31-5717-0035	Ronning Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5721-0156	A FISHER RECRUITMENT	0	0.00	0	0.30	0	0	0	0	0
31-5721-0158	SURGERY-EVANS EPIDEM	0	0.24	0	0.00	0	0	0	0	0
31-5721-0164	BAGHER RECRUITMENT	0	0.00	0	0.90	0	0	0	0	0
31-5721-0165	Bridge Grant Buesing	0	0.50	0	0.00	0	0	0	0	0
31-5721-3006	LAWLER RECRUITMENT	0	0.00	0	1.00	0	0	0	0	0
31-5721-3015	Baine Recruitment	0	0.00	0	0.05	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5721-3021	Mammen Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5721-3035	J EVANS RECRUITMENT	0	0.00	0	0.75	0	0	0	0	0
31-5721-3036	L HARRIS RECRUITMENT	0	1.00	0	0.00	0	0	0	0	0
31-5721-3040	Barrett Recruitment	0	0.00	0	0.50	0	0	0	0	0
31-5721-3050	Gundry Research Supp	0	0.00	0	0.13	0	0	0	0	0
31-5721-3073	COSTSHARING/ 34-1901-2204-050	0	0.38	0	0.00	0	0	0	0	0
31-5721-3074	SADIKOT RESEARCH	0	0.00	0	2.76	0	0	0	0	0
31-5721-3076	CHAND RESEARCH SUPP	0	0.00	0	0.50	0	0	0	0	0
31-5721-3081	Recruitment - Plewes	0	0.00	0	0.75	0	0	0	0	0
31-5721-3082	McAlarnen CervCancer	0	0.00	0	0.20	0	0	0	0	0
31-5721-3083	Recruitment-Clark	0	0.00	0	1.00	0	0	0	0	0
31-5725-3006	K H CHEN RECRUITMENT	0	0.10	0	0.00	0	0	0	0	0
31-5727-0134	Epigenic Regul PPARG	0	0.02	0	0.10	0	0	0	0	0
31-5727-2409	Recruitment-Bhattach	0	1.00	0	1.00	0	0	0	0	0
31-5727-2411	Special Appt-Koganti	0	0.10	0	0.00	0	0	0	0	0
31-5729-0041	E Peters Recruitment	0	0.00	0	0.42	0	0	0	0	0
31-5729-0043	Fauver Recruitment	0	0.00	0	0.10	0	0	0	0	0
31-5731-0070	GOLIGHTLY RECRUITMNT	0	0.00	0	1.50	0	0	0	0	0
31-5731-0090	UNL GP Idea Wellstandt	0	0.00	0	0.50	0	0	0	0	0
31-5733-0020	MMI Dir KMirnics Sup	0	0.00	0	0.27	0	0	0	0	0
	TOTAL	**1,945,410**	**10.22**	**3,725,668**	**21.32**	**941,495**	**0**	**6,612,573**	**5,187,427**	**11,800,000**
	SUB PROGRAM TOTAL	**1,945,410**	**11**	**3,725,668**	**21**	**941,495**	**0**	**6,612,573**	**5,187,427**	**11,800,000**

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7101-0001	POE-Cancer Prevention and Control Progra	186,562	0.70	281,222	3.30	0	0	467,784	0	467,784
	TOTAL	**186,562**	**0.70**	**281,222**	**3.30**	**0**	**0**	**467,784**	**0**	**467,784**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7107-2030634	LB595 Clinical Research Support	0	0.00	67,005	0.86	17,909	0	84,914	0	84,914
36-7107-2031101	NE DHHS LB595 Administrative Core	0	0.00	187,458	2.30	50,103	0	237,561	0	237,561
36-7107-2031103	NE DHHS LB595 Biomedical Informatics	0	0.00	57,702	0.50	15,422	0	73,124	0	73,124
36-7107-2031104	NE DHHS LB595 Clinical Research Support	0	0.00	84,956	1.35	22,708	0	107,664	0	107,664
36-7107-2031105	NE DHHS LB595 Lab Services	0	0.00	71,842	0.90	19,201	0	91,043	0	91,043
36-7107-2031106	NE DHHS LB595 Molecular Biology-Organoid	0	0.00	72,831	1.25	19,467	0	92,298	0	92,298
36-7107-2031107	NE DHHS LB595 Pathology Shared Resources	0	0.00	23,553	0.50	6,296	0	29,849	0	29,849
36-7107-2031108	NE DHHS LB595 Sutructural Bio-NMR, Cryst	0	0.00	41,196	0.50	11,010	0	52,206	0	52,206
36-7107-2031109	NE DHHS LB595 Synthetic & Medicinal Chem	0	0.00	54,000	1.00	14,433	0	68,433	0	68,433
37-7109-2010001	H.F. Reichstein Est	49,440	0.80	0	0.00	13,214	0	62,654	0	62,654
37-7109-2012001	Ruth Branham Cancer Research Fund	40,000	0.00	0	0.00	10,691	0	50,691	0	50,691
37-7109-3002001	Prostrate Specific Antigen Test Program	840,971	3.82	345,391	5.45	317,091	0	1,503,453	0	1,503,453
37-7109-4001001	Leon Professorship Eppley Cancer Center	19,878	0.08	0	0.00	5,313	0	25,191	0	25,191
37-7109-5000009	SRF Advance Pancreactic Cancer	125,911	1.36	42,447	0.65	44,998	0	213,356	0	213,356
37-7109-9001001	Cancer Center Development	0	0.00	31,119	0.50	8,317	0	39,436	0	39,436

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-7109-9001002	Clinical Research - Therapeutic	0	0.00	1,364,864	19.30	364,800	0	1,729,664	0	1,729,664
37-7109-9001003	Clinical Research - Non-Therapeutic	0	0.00	154,507	2.10	41,296	0	195,803	0	195,803
37-7109-9001004	Clinical Research - Protocal Review Moni	12,106	0.13	12,774	0.15	6,650	0	31,530	0	31,530
	TOTAL	**1,088,306**	**6.19**	**2,611,645**	**37.32**	**988,919**	**0**	**4,688,870**	**0**	**4,688,870**
	SUB PROGRAM TOTAL	**1,274,868**	**7**	**2,892,867**	**41**	**988,919**	**0**	**5,156,654**	**0**	**5,156,654**

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7210-6110	LB905 SPCRF COULTER	183,053	3.25	419,766	6.20	148,816	0	751,635	0	751,635
31-7210-6127	LB905 Cancer Salehi	15,451	0.25	64,199	1.16	45,029	0	124,679	0	124,679
31-7210-6500	LB905 SPRF Rollup	0	0.00	0	0.00	0	0	0	349,084	349,084
31-7210-6549	LB905 PedCancerVetr2	6,785	0.10	0	0.00	1,264	0	8,049	0	8,049
31-7210-6559	LB905 CoulterBand 4	0	0.00	46,831	1.00	8,298	0	55,129	0	55,129
31-7210-6560	LB905 PedCancer Coul	0	0.00	5,134	0.10	949	0	6,083	0	6,083
31-7210-6561	LB905 PedCanc Maha5	0	0.00	32,136	1.00	6,143	0	38,279	0	38,279
31-7210-6563	LB905 PedCan Mahapat	0	0.00	30,960	0.48	17,203	0	48,163	0	48,163
31-7210-6564	LB905 PedCancerHet 2	0	0.00	15,900	0.40	2,901	0	18,801	0	18,801
31-7210-6566	LB905 Challagundla 2	10,000	0.50	0	0.00	1,781	0	11,781	0	11,781
31-7210-6572	LB905 CoulterChall 3	33,045	1.00	0	0.00	6,019	0	39,064	0	39,064
31-7210-6573	LB905 PedCancerWoods	13,275	0.47	0	0.00	2,480	0	15,755	0	15,755
31-7210-6574	LB905 PedCancerTrip	0	0.00	8,471	0.16	1,564	0	10,035	0	10,035
31-7210-6576	LB905 PedCancerHyde2	14,061	0.25	0	0.00	7,773	0	21,834	0	21,834
31-7210-6577	LB905 PedCancerVetro	4,847	0.05	10,000	1.00	2,751	0	17,598	0	17,598
31-7210-6579	LB905 PedCanceerMaha6	0	0.00	22,872	0.65	4,230	0	27,102	0	27,102
31-7210-6586	LB905 PedCan Wan	0	0.00	26,441	0.50	4,903	0	31,344	0	31,344
31-7210-6588	LB905 Solheim3 Nano	4,175	0.07	0	0.00	765	0	4,940	0	4,940
31-7210-6593	LB905 CoulterVetro 4	10,936	0.14	53,045	1.00	35,712	0	99,693	0	99,693
31-7210-6597	LB905 PedCanc Mohs2	0	0.00	26,441	0.50	14,888	0	41,329	0	41,329
31-7210-6598	LB905 PedCancer Band	56,605	1.00	18,732	0.40	35,022	0	110,359	0	110,359
31-7210-6608	LB 905 CoulterKim1	15,750	0.25	0	0.00	8,899	0	24,649	0	24,649
	TOTAL	**367,983**	**7.33**	**780,928**	**14.55**	**357,390**	**0**	**1,506,301**	**349,084**	**1,855,385**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7213-2004006	Acute Flaccid Myelitis (AFM) Congenital	0	0.00	6,394	0.10	1,709	0	8,103	0	8,103
37-7200-6001002	CHRI Executive Office	146,582	1.00	626,309	7.65	206,577	0	979,468	0	979,468
37-7210-2001007	TJ Regional Medulloblastoma Core Facilit	0	0.00	35,389	0.62	9,457	0	44,846	0	44,846
37-7210-2001013	Team Jack Power5 - Mahapatra5 Award	56,822	1.00	52,881	1.00	29,322	0	139,025	0	139,025
37-7210-2001014	Team Jack Power5 - Rizzino Award	0	0.00	52,296	0.75	13,977	0	66,273	0	66,273
37-7214-2002001	Michaud Start Up	0	0.00	56,000	1.00	14,968	0	70,968	0	70,968
37-7215-2002001	CHRI	79,567	0.00	45,251	1.00	33,361	0	158,179	0	158,179
37-7215-6001251	CHRI Christensen Ped Research Award2	0	0.00	3,384	0.05	903	0	4,287	0	4,287
37-7215-6001350	CHRI Scholar Award	9,400	0.21	58,410	1.15	18,125	0	85,935	0	85,935
37-7215-6001680	CHRI Sorensen Research Award	0	0.00	4,172	0.05	1,115	0	5,287	0	5,287
37-7215-6001770	CHRI Hunter Pediatric Research Award	0	0.00	24,986	0.30	6,678	0	31,664	0	31,664

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 72 CHRI

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-7215-6001780	CHRI Lai Pediatric Research Award	0	0.00	11,759	0.16	3,143	0	14,902	0	14,902
37-7215-6001810	CHRI Salomon Pediatric Research Award	0	0.00	11,213	0.20	2,997	0	14,210	0	14,210
37-7215-6001830	CHRI Reisher Pediatric Research Award	0	0.00	6,032	0.10	1,612	0	7,644	0	7,644
37-7215-6001850	CHRI NScholar Award - Cummings	25,100	0.56	0	0.00	6,708	0	31,808	0	31,808
37-7215-6001860	CHRI Korade Pediatric Research Award	0	0.00	9,592	0.20	2,565	0	12,157	0	12,157
37-7215-6001880	CHRI Sullivan Pediatric Research Award	0	0.00	4,200	0.10	1,122	0	5,322	0	5,322
37-7215-6001900	CHRI Bagher Pediatric Research Award	0	0.00	24,086	0.44	6,438	0	30,524	0	30,524
37-7217-2001001	Pediatric Orthopaedics	0	0.00	18,000	0.30	4,811	0	22,811	0	22,811
37-7228-6000001	Koh Lab Start-Up	0	0.00	45,756	1.00	12,231	0	57,987	0	57,987
37-7228-6000002	Shen Research Start-Up	123,703	1.00	0	0.00	33,064	0	156,767	0	156,767
37-7230-2001001	CHRI	0	0.00	41,156	0.56	11,001	0	52,157	0	52,157
	TOTAL	**441,174**	**3.77**	**1,137,266**	**16.73**	**421,884**	**0**	**2,000,324**	**0**	**2,000,324**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-7200-6003	CHRI PRO MAIN	0	0.00	1,415,306	19.45	399,513	0	1,814,819	0	1,814,819
33-7200-6100	CHRI Comm Trials Prg	122,320	0.60	13,651	0.20	38,382	0	174,353	0	174,353
	TOTAL	**122,320**	**0.60**	**1,428,957**	**19.65**	**437,895**	**0**	**1,989,172**	**0**	**1,989,172**
	SUB PROGRAM TOTAL	**931,477**	**12**	**3,347,151**	**51**	**1,217,169**	**0**	**5,495,797**	**349,084**	**5,844,881**

SUBPROGRAM #/NAME: 74 Anatomical Board

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7405-1001001	Anatomical Board - Agency Account	0	0.00	126,162	1.43	33,721	0	159,883	0	159,883
	TOTAL	**0**	**0.00**	**126,162**	**1.43**	**33,721**	**0**	**159,883**	**0**	**159,883**
	SUB PROGRAM TOTAL	**0**	**0**	**126,162**	**1**	**33,721**	**0**	**159,883**	**0**	**159,883**

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8207-4890	Education & Child Development	148,576	1.47	51,000	0.54	66,259	0	265,835	0	265,835
31-8207-5800	HB Munroe Salary	127,081	1.00	122,041	1.69	82,708	0	331,830	0	331,830
31-8207-6800	Administration	111,431	0.91	487,324	2.89	191,296	0	790,051	0	790,051
31-8207-7900	Business Office	0	0.00	660,207	8.17	219,188	0	879,395	0	879,395
31-8207-7920	Recreational Therapy	0	0.00	63,675	0.72	21,140	0	84,815	0	84,815
31-8207-7930	Severe Behavior	85,400	1.18	51,000	0.70	45,285	0	181,685	0	181,685
31-8207-8100	Genetic Medicine	222,000	2.31	51,000	0.50	90,636	0	363,636	0	363,636
31-8207-8390	Occupational Therapy	0	0.00	88,524	0.96	29,391	0	117,915	0	117,915
31-8207-8490	Physical Therapy	71,739	0.67	39,779	0.59	37,025	0	148,543	0	148,543
31-8207-8550	LB901 MMI Psychology Internships	0	0.63	0	0.00	0	0	0	0	0
31-8207-8590	Psychology	465,032	5.19	43,744	0.38	165,075	0	673,851	0	673,851
31-8207-8592	UNO-UNMC MMI OWW ABA	117,247	1.37	0	0.00	37,575	0	154,822	0	154,822

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8207-8690	Speech-Language Pathology	61,187	1.06	50,999	0.65	37,246	0	149,432	0	149,432
31-8207-8691	COSTSHARING 36-5528-3007-002	15,864	0.13	7,256	0.15	7,676	0	30,796	0	30,796
31-8207-8693	COSTSHARING 36-5532-2001-005	14,729	0.00	0	0.00	4,890	0	19,619	0	19,619
31-8207-8790	Administration Research	52,500	0.56	12,560	0.20	18,193	0	83,253	0	83,253
31-8207-8990	Feeding Disorders	92,556	1.47	43,000	0.69	45,005	0	180,561	0	180,561
31-8207-9400	LB994 Rural Behavioral Health Training	24,866	0.21	172,134	2.64	31,682	0	228,682	0	228,682
31-8208-0001	iCASD	296,528	3.86	60,000	0.57	114,529	0	471,057	0	471,057
31-8208-3000	COSTSHARING 36-5510-3002-001	7,786	0.12	0	0.00	2,584	0	10,370	0	10,370
31-8210-0400	POE - iCASD	166,716	2.05	49,478	0.93	71,777	0	287,971	0	287,971
31-8220-0090	POE-Genetic Medicine	169,006	1.94	18,131	0.20	62,129	0	249,266	0	249,266
31-8234-0001	UCEDD	15,394	0.04	0	0.00	3,181	0	18,575	0	18,575
31-8234-3000	COSTSHARING 34-5534-3015-001	19,606	0.16	0	0.00	6,509	0	26,115	0	26,115
	TOTAL	**2,285,244**	**26.31**	**2,071,852**	**23.15**	**1,390,979**	**0**	**5,748,075**	**0**	**5,748,075**
	SUB PROGRAM TOTAL	**2,285,244**	**26**	**2,071,852**	**23**	**1,390,979**	**0**	**5,748,075**	**0**	**5,748,075**

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8305-3001001	Clinical - FMP Salary	0	0.00	224,442	3.00	59,988	0	284,430	0	284,430
37-8310-1002001	House Officer Dean Office	80,498	1.00	586,757	6.50	178,343	0	845,598	0	845,598
37-8310-4001001	DDIF Administration Dean Office	41,933	0.76	0	0.00	11,208	0	53,141	0	53,141
37-8310-4001030	DDIF Campus Culture	70,975	1.25	55,000	0.00	33,671	0	159,646	0	159,646
37-8320-1002001	House Officer Anesth	491,727	4.45	300,993	4.78	211,877	0	1,004,597	0	1,004,597
37-8320-1002002	House Officer Anesth Core Fac	539,003	5.20	0	0.00	144,065	0	683,068	0	683,068
37-8320-2001501	DDIF Research Add'l Anesth	90,000	0.06	0	0.00	24,055	0	114,055	0	114,055
37-8320-3001001	Clinical Anesth	4,889,353	43.60	0	0.00	1,306,823	0	6,196,176	0	6,196,176
37-8320-3001501	Clinical Add'l Anesth	361,596	1.97	163,215	0.65	140,272	0	665,083	0	665,083
37-8320-4001001	DDIF Administration Anesth	1,127,896	8.93	158,841	3.00	343,918	0	1,630,655	0	1,630,655
37-8321-1002001	House Officer Fam Med	255,162	3.90	261,762	3.62	138,163	0	655,087	0	655,087
37-8321-1002002	House Officer Fam Med Core Fac	203,576	3.08	0	0.00	54,412	0	257,988	0	257,988
37-8321-1002010	House Officer Fam Med Outstate Prog Dir	271,659	1.50	0	0.00	72,610	0	344,269	0	344,269
37-8321-3001001	Clinical Fam Med	1,486,429	20.81	0	0.00	397,291	0	1,883,720	0	1,883,720
37-8321-3001501	Clinical Add'l Fam Med	6,213	0.03	0	0.00	1,661	0	7,874	0	7,874
37-8321-4001001	DDIF Administration Fam Med	525,410	6.04	197,190	2.35	193,136	0	915,736	0	915,736
37-8322-1002001	House Officer IM-Adm	127,292	1.69	211,149	3.20	90,458	0	428,899	0	428,899
37-8322-1002003	House Officer IM-Admin Med/Peds	62,391	1.27	30,598	0.50	24,854	0	117,843	0	117,843
37-8322-2001001	DDIF Research IM-Adm	0	0.00	304,123	3.65	81,285	0	385,408	0	385,408
37-8322-4001001	DDIF Administration IM-Adm	0	0.00	155,482	2.64	41,556	0	197,038	0	197,038
37-8322-4002001	Internal Medicine-Administration	0	0.00	79,000	1.00	21,115	0	100,115	0	100,115
37-8324-1002001	House Officer IM-Card	206,639	3.29	121,114	2.00	87,603	0	415,356	0	415,356
37-8324-1002002	House Officer IM-Card Core Fac	133,151	2.31	0	0.00	35,589	0	168,740	0	168,740
37-8324-2001001	DDIF Research IM-Card	7,046	0.16	0	0.00	1,883	0	8,929	0	8,929
37-8324-3001001	Clinical IM-Card	944,294	13.91	0	0.00	252,390	0	1,196,684	0	1,196,684
37-8324-4001001	DDIF Administration IM-Card	9,000	0.09	47,002	1.00	14,968	0	70,970	0	70,970
37-8325-2001001	DDIF Research HV CRO	0	0.00	562,367	8.03	150,308	0	712,675	0	712,675
37-8326-1002001	House Officer IM-DEM	95,959	1.21	55,500	1.00	40,481	0	191,940	0	191,940
37-8326-1002002	House Officer IM-DEM Core Fac	50,506	0.80	0	0.00	13,499	0	64,005	0	64,005

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8326-2001001	DDIF Research IM-DEM	3,089	0.07	0	0.00	825	0	3,914	0	3,914
37-8326-3001001	Clinical IM-DEM	405,625	7.13	0	0.00	108,415	0	514,040	0	514,040
37-8326-4001001	DDIF Administration IM-DEM	0	0.00	90,674	1.50	24,236	0	114,910	0	114,910
37-8327-1002001	House Officer IM-GM	54,960	0.85	0	0.00	14,689	0	69,649	0	69,649
37-8327-1002002	House Officer IM-GM Core Fac	45,869	0.97	0	0.00	12,260	0	58,129	0	58,129
37-8327-2001001	DDIF Research IM-GM	22,658	0.33	0	0.00	6,057	0	28,715	0	28,715
37-8327-3001001	Clinical IM-GM	604,458	11.35	0	0.00	161,559	0	766,017	0	766,017
37-8327-3001501	Clinical Add'l IM-GM	46,656	1.00	0	0.00	12,472	0	59,128	0	59,128
37-8327-4001001	DDIF Administration IM-GM	29,332	0.50	151,274	2.53	48,272	0	228,878	0	228,878
37-8328-1002001	House Officer IM-Ger	35,021	0.75	29,664	0.50	17,289	0	81,974	0	81,974
37-8328-1002002	House Off IMGer Core Fac	138,764	2.99	0	0.00	37,089	0	175,853	0	175,853
37-8328-1002100	House Office IM-Hospice/Palliative Care	0	0.00	17,798	0.30	4,758	0	22,556	0	22,556
37-8328-2001001	DDIF Research IM-Ger	6,733	0.11	143,517	1.87	40,160	0	190,410	0	190,410
37-8328-2001997	COSTSHARE/ 34-5228-1012-001	45,200	1.00	0	0.00	12,080	0	57,280	0	57,280
37-8328-2001998	COSTSHARE/ 34-5228-2005-001	29,000	0.64	0	0.00	7,751	0	36,751	0	36,751
37-8328-3001001	Clinical IM-Ger	243,436	5.55	0	0.00	65,065	0	308,501	0	308,501
37-8328-3001501	Clinical Add'l IM-Ger	0	0.00	24,955	0.30	6,670	0	31,625	0	31,625
37-8328-4001001	DDIF Administration IM-Ger	0	0.00	14,370	0.30	3,841	0	18,211	0	18,211
37-8329-1002001	House Officer IM-GI	168,026	2.76	63,072	1.10	61,768	0	292,866	0	292,866
37-8329-1002002	House Officer IM-GI Core Fac	124,600	1.98	0	0.00	33,303	0	157,903	0	157,903
37-8329-2001001	DDIF Research IM-GI	67,953	0.73	0	0.00	18,163	0	86,116	0	86,116
37-8329-3001001	Clinical IM-GI	367,175	5.75	0	0.00	98,138	0	465,313	0	465,313
37-8329-4001001	DDIF Administration IM-GI	0	0.00	117,465	1.85	31,396	0	148,861	0	148,861
37-8331-1002002	House Officer IM-Hospital Med Core Facul	19,494	0.43	0	0.00	5,210	0	24,704	0	24,704
37-8331-2001001	DDIF Research IM-Hospital Med	12,530	0.10	0	0.00	3,350	0	15,880	0	15,880
37-8331-3001001	Clinical IM-Hospital Med	2,468,811	50.41	0	0.00	659,863	0	3,128,674	0	3,128,674
37-8331-3001501	Chiefs Clinical IM-Hospital Med	22,500	0.50	0	0.00	6,014	0	28,514	0	28,514
37-8331-4001001	DDIF Administration IM-Hospital Med	0	0.00	40,681	0.48	10,874	0	51,555	0	51,555
37-8332-1002001	House Officer IM-ID	91,162	1.37	0	0.00	24,366	0	115,528	0	115,528
37-8332-1002002	House Officer IM-ID Core Fac	34,216	0.70	0	0.00	9,145	0	43,361	0	43,361
37-8332-2001001	DDIF Research IM-ID	4,995	0.11	0	0.00	1,335	0	6,330	0	6,330
37-8332-3001001	Clinical IM-ID	289,434	5.62	0	0.00	77,360	0	366,794	0	366,794
37-8332-4001001	DDIF Administration IM-ID	0	0.00	48,427	1.00	12,943	0	61,370	0	61,370
37-8334-1002001	House Officer IM-Onc	137,600	2.00	35,532	0.60	46,275	0	219,407	0	219,407
37-8334-1002002	House Officer IM-Onc Core Fac	44,913	0.44	0	0.00	12,004	0	56,917	0	56,917
37-8334-2001001	DDIF Research IM-Onc	152,258	2.36	152,993	2.30	81,588	0	386,839	0	386,839
37-8334-3001001	Clinical IM-Onc	960,538	13.44	0	0.00	256,732	0	1,217,270	0	1,217,270
37-8334-4001001	DDIF Administration IM-Onc	267,423	2.45	121,426	2.20	103,931	0	492,780	0	492,780
37-8335-2001001	DDIF Research IM-FPBCC-CTO	0	0.00	1,925,978	26.47	514,774	0	2,440,752	0	2,440,752
37-8336-1002001	House Officer IM - Allgy	35,651	0.72	26,706	0.50	16,667	0	79,024	0	79,024
37-8336-1002002	House Officer Allergy Core Faculty	19,662	0.34	0	0.00	5,256	0	24,918	0	24,918
37-8336-3001001	Clinical IM - Allgy	80,145	1.64	0	0.00	21,421	0	101,566	0	101,566
37-8336-4001001	DDIF Administration IM - Allgy	15,559	0.16	75,000	1.00	24,205	0	114,764	0	114,764
37-8337-1002001	House Officer IM-Pul	39,184	0.82	45,753	0.75	22,701	0	107,638	0	107,638
37-8337-1002002	House Officer - Pulm Core Faculty	58,789	1.27	0	0.00	15,713	0	74,502	0	74,502
37-8337-1002003	House Officer - Sleep Fellowship	50,900	1.00	15,251	0.25	17,681	0	83,832	0	83,832
37-8337-2001001	DDIF Research IM-Pul	35,871	0.25	38,101	0.62	19,772	0	93,744	0	93,744
37-8337-3001001	Clinical IM-Pul	379,281	6.76	0	0.00	101,374	0	480,655	0	480,655
37-8337-4001001	DDIF Administration IM-Pul	81,322	1.70	34,374	0.35	30,923	0	146,619	0	146,619
37-8340-1002001	House Officer IM-Neph	29,019	0.58	30,598	0.50	15,935	0	75,552	0	75,552
37-8340-1002002	House Officer IM-Neph Core Fac	70,224	1.25	0	0.00	18,769	0	88,993	0	88,993

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8340-2001001	DDIF Research IM-Neph	8,913	0.18	0	0.00	2,382	0	11,295	0	11,295
37-8340-3001001	Clinical IM-Neph	326,167	4.89	0	0.00	87,177	0	413,344	0	413,344
37-8340-4001001	DDIF Administration IM-Nephrology	0	0.00	35,111	0.35	9,385	0	44,496	0	44,496
37-8341-1002001	House Officer IM-Rheu	52,255	0.53	28,010	0.52	21,452	0	101,717	0	101,717
37-8341-1002002	House Officer IM-Rheu Core Fac	79,727	1.36	0	0.00	21,310	0	101,037	0	101,037
37-8341-2001001	DDIF Research IM-Rheu	98,079	1.18	21,944	0.50	32,080	0	152,103	0	152,103
37-8341-3001001	Clinical IM-Rheu	174,113	3.57	35,876	0.47	56,126	0	266,115	0	266,115
37-8341-4001001	DDIF Administration IM-Rheu	0	0.00	27,762	0.31	7,421	0	35,183	0	35,183
37-8350-1002001	House Officer Neuro Sci	138,328	2.38	114,910	2.00	67,685	0	320,923	0	320,923
37-8350-1002002	House Officer Neuro Sci Core Faculty	83,794	1.60	0	0.00	22,397	0	106,191	0	106,191
37-8350-2001001	DDIF Research Neuro Sci	280,853	1.51	55,758	0.05	89,970	0	426,581	0	426,581
37-8350-3001001	Clinical Neuro Sci	1,158,595	17.30	0	0.00	309,669	0	1,468,264	0	1,468,264
37-8350-3001501	Clinical Add'l Neuro Sci	537,150	6.35	52,881	1.00	157,703	0	747,734	0	747,734
37-8350-4001001	DDIF Administration Neuro Sci	21,628	0.20	404,869	6.16	113,994	0	540,491	0	540,491
37-8360-1002001	House Officer OB/GYN	60,094	1.34	59,000	1.00	31,832	0	150,926	0	150,926
37-8360-1002002	House Officer OB/GYN Core Fac	134,372	2.36	0	0.00	35,915	0	170,287	0	170,287
37-8360-2001001	DDIF Research OB/GYN	100,058	0.58	0	0.00	26,743	0	126,801	0	126,801
37-8360-3001001	Clinical OB/GYN	134,092	1.71	0	0.00	35,841	0	169,933	0	169,933
37-8360-3001501	Clinical Add'l OB/GYN	50,621	0.21	55,844	0.23	28,456	0	134,921	0	134,921
37-8360-4001001	DDIF Administration OB/GYN	162,867	2.97	65,344	1.36	60,997	0	289,208	0	289,208
37-8370-1002001	House Officer Opht	6,950	0.13	56,645	1.00	16,998	0	80,593	0	80,593
37-8370-1002002	House Officer Opht Core Fac	46,018	0.85	0	0.00	12,300	0	58,318	0	58,318
37-8370-2001001	DDIF Research Opht	448,817	3.47	0	0.00	119,960	0	568,777	0	568,777
37-8370-3001001	Clinical Opht	285,469	4.74	0	0.00	76,300	0	361,769	0	361,769
37-8370-3001501	Clinical Add'l Opht	220,750	4.53	0	0.00	59,004	0	279,754	0	279,754
37-8370-4001001	DDIF Administration Opht	9,411	0.12	528,389	6.69	143,743	0	681,543	0	681,543
37-8380-1002001	House Officer Orth	102,059	1.00	64,246	0.70	44,450	0	210,755	0	210,755
37-8380-1002002	House Officer Orth Core Fac	273,631	4.83	0	0.00	73,137	0	346,768	0	346,768
37-8380-2001001	DDIF Research Orth	113,543	0.70	215,314	2.95	87,897	0	416,754	0	416,754
37-8380-3001001	Clinical Orth	483,608	7.72	0	0.00	129,259	0	612,867	0	612,867
37-8380-3001501	Clinical Add'l Orth	153	0.00	13,488	0.06	3,646	0	17,287	0	17,287
37-8380-4001001	DDIF Administration Orth	118,825	0.47	375,352	5.34	132,083	0	626,260	0	626,260
37-8390-1002001	House Officer Otol	0	0.00	46,312	0.75	12,378	0	58,690	0	58,690
37-8390-1002002	House Officer Otol Core Fac	154,643	3.27	9,633	0.19	43,908	0	208,184	0	208,184
37-8390-3001001	Clinical Otol	297,314	6.04	0	0.00	79,465	0	376,779	0	376,779
37-8390-3001501	Clinical Add'l Otol	198,297	1.22	0	0.00	53,000	0	251,297	0	251,297
37-8390-4001001	DDIF Administration Otol	225,296	2.27	215,549	2.00	117,829	0	558,674	0	558,674
37-8399-3002001	Allied Health Leased EE Clinical	177,439	1.57	0	0.00	47,425	0	224,864	0	224,864
37-8399-3005001	CON Leased EE Clinical	114,195	0.89	0	0.00	30,522	0	144,717	0	144,717
37-8399-3008001	B&F Leased EE Clinical	0	0.00	118,149	1.00	31,578	0	149,727	0	149,727
37-8399-3010001	MMI Leased EE Clinical	76,872	0.82	0	0.00	20,547	0	97,419	0	97,419
37-8399-3011001	CHRI Leased EE Clinical	47,490	0.50	0	0.00	12,693	0	60,183	0	60,183
	TOTAL	**26,920,230**	**363.49**	**9,358,530**	**128.78**	**9,696,576**	**0**	**45,975,336**	**0**	**45,975,336**
	SUB PROGRAM TOTAL	**26,920,230**	**363**	**9,358,530**	**129**	**9,696,576**	**0**	**45,975,336**	**0**	**45,975,336**

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8430-1002001	House Officer Path	202,137	2.81	124,297	2.00	87,249	0	413,683	0	413,683
37-8430-1002002	House Officer Path Core Fac	196,646	2.56	0	0.00	52,560	0	249,206	0	249,206
37-8430-2001001	DDIF Research Path	1,660,300	12.65	111,529	1.00	473,573	0	2,245,402	0	2,245,402
37-8430-3001001	Clinical Path	723,005	8.19	0	0.00	193,244	0	916,249	0	916,249
37-8430-3001501	Clinical Add'l Path	133,208	1.67	27,281	0.23	42,895	0	203,384	0	203,384
37-8430-4001001	DDIF Administration Path	42,630	0.50	232,277	4.00	73,476	0	348,383	0	348,383
37-8430-4001003	Path Education Overhead	0	0.00	56,484	1.00	15,096	0	71,580	0	71,580
37-8432-1002001	MMI	25,293	0.56	19,769	0.30	12,045	0	57,107	0	57,107
37-8433-1002001	House Officer Psych	7,239	0.16	55,617	0.95	16,801	0	79,657	0	79,657
37-8433-1002002	House Officer Psych Core Fac	34,450	0.74	0	0.00	9,208	0	43,658	0	43,658
37-8433-3001001	Clinical Psych	308,173	4.37	0	0.00	82,368	0	390,541	0	390,541
37-8433-3001501	Clinical Add'l Psych	99,259	0.74	0	0.00	26,530	0	125,789	0	125,789
37-8433-4001001	DDIF Administration Psych	202,617	3.18	0	0.00	54,156	0	256,773	0	256,773
37-8434-1002001	Dean's Business Office	24,310	0.51	0	0.00	6,498	0	30,808	0	30,808
37-8434-1002002	House Officer Addiction Medicine Core	19,987	0.44	0	0.00	5,342	0	25,329	0	25,329
37-8440-1002001	House Officer Rad Onc	71,928	1.00	23,688	0.40	25,557	0	121,173	0	121,173
37-8440-1002002	House Officer Rad Onc Core Faculty	182,160	2.70	12,000	0.05	51,895	0	246,055	0	246,055
37-8440-2001001	DDIF Research Rad Onc	130,925	1.00	0	0.00	34,993	0	165,918	0	165,918
37-8440-2001998	COSTSHARE/ 36-534-2044-001	2,833	0.00	0	0.00	758	0	3,591	0	3,591
37-8440-3001001	Clinical Rad Onc	133,340	2.85	0	0.00	35,639	0	168,979	0	168,979
37-8440-3001501	Clinical Add'l Rad Onc	1,901,631	8.69	111,325	0.44	538,022	0	2,550,978	0	2,550,978
37-8440-4001001	DDIF Administration Rad Onc	472,629	2.61	244,957	3.23	191,797	0	909,383	0	909,383
37-8450-1002001	House Officer Rad	222,608	2.31	147,541	1.70	98,932	0	469,081	0	469,081
37-8450-1002002	House Officer Rad Core Faculty	617,861	6.84	0	0.00	165,141	0	783,002	0	783,002
37-8450-2001001	DDIF Research Rad	178,304	2.19	0	0.00	47,657	0	225,961	0	225,961
37-8450-3001001	Clinical Rad	707,359	11.28	0	0.00	189,062	0	896,421	0	896,421
37-8450-3001501	Clinical Add'l Rad	472,130	5.20	49,390	1.00	139,392	0	660,912	0	660,912
37-8450-4001001	DDIF Administration Rad	195,228	1.73	98,640	1.28	78,545	0	372,413	0	372,413
37-8460-1002001	House Officer Surg-Gen	34,900	0.75	115,784	2.00	40,275	0	190,959	0	190,959
37-8460-1002002	House Officer Surg-Admin	306,220	5.91	15,000	0.26	85,855	0	407,075	0	407,075
37-8460-4001001	DDIF Administration Surg-Adm	0	0.00	39,703	0.31	10,613	0	50,316	0	50,316
37-8461-2001001	DDIF Research Surg-Onc	12,948	0.16	0	0.00	3,460	0	16,408	0	16,408
37-8461-3001001	Clinical Surg-Onc	234,215	3.91	0	0.00	62,601	0	296,816	0	296,816
37-8461-4001001	DDIF Administration Surg-Onc	27,480	0.50	158,159	3.00	49,618	0	235,257	0	235,257
37-8462-1002001	House Officer Surg-Thor	111,463	0.97	26,523	0.50	36,880	0	174,866	0	174,866
37-8462-1002002	House Officer Sur - Thor	27,029	0.37	0	0.00	7,224	0	34,253	0	34,253
37-8462-3001001	Clinical Surg-Thor	80,200	1.75	0	0.00	21,435	0	101,635	0	101,635
37-8463-3001001	Clinical Surg-Card	501,185	6.68	0	0.00	133,956	0	635,141	0	635,141
37-8463-4001001	DDIF Administration Surg-Card	0	0.00	161,153	2.38	43,073	0	204,226	0	204,226
37-8464-1002001	House Officer Surg-Oral	65,649	0.72	39,783	0.75	28,179	0	133,611	0	133,611
37-8464-3001001	Clinical Surg-Oral	169,914	3.00	0	0.00	45,414	0	215,328	0	215,328
37-8464-4001001	DDIF Administration Surg-Oral	25,000	0.28	0	0.00	6,682	0	31,682	0	31,682
37-8465-1002001	House Officer Surg-Urol	44,000	0.94	51,968	0.80	25,651	0	121,619	0	121,619
37-8465-1002002	House Officer Sur-Urol Core Fund	117,018	2.30	0	0.00	31,277	0	148,295	0	148,295
37-8465-3001001	Clinical Surg-Urol	70,752	1.26	0	0.00	18,912	0	89,664	0	89,664
37-8465-4001001	DDIF Administration Surg-Urol	0	0.00	110,774	1.40	29,609	0	140,383	0	140,383
37-8466-3001001	Clinical Surg-Neuro	66,900	1.48	0	0.00	17,881	0	84,781	0	84,781
37-8466-4001001	DDIF Administration Surg-Neuro	25,000	0.37	52,000	1.00	20,581	0	97,581	0	97,581
37-8467-1002001	House Officer Surg-Plast	84,028	1.81	0	0.00	22,459	0	106,487	0	106,487
37-8467-1002002	House Officer Surg-Plast Core Fund	61,848	1.11	0	0.00	16,531	0	78,379	0	78,379
37-8467-2001001	DDIF Research Surg-Plast	33,310	0.74	0	0.00	8,904	0	42,214	0	42,214

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8467-3001001	Clinical Surg-Plast	295,122	4.62	0	0.00	78,880	0	374,002	0	374,002
37-8467-4001001	DDIF Administration Surg-Plast	25,000	0.28	134,301	2.32	42,578	0	201,879	0	201,879
37-8468-1002001	House Officer Surg-Transp	2,959	0.06	13,261	0.25	4,334	0	20,554	0	20,554
37-8468-2001001	DDIF Research Surg-Transp	88,132	0.73	0	0.00	23,556	0	111,688	0	111,688
37-8468-3001001	Clinical Surg-Transp	319,419	4.55	0	0.00	85,374	0	404,793	0	404,793
37-8468-4001001	DDIF Administration Surg-Transp	25,000	0.25	177,730	2.75	54,187	0	256,917	0	256,917
37-8469-1002001	House Officer Surg-Vasc	23,000	0.50	26,523	0.50	13,237	0	62,760	0	62,760
37-8469-1002002	House Officer Sur-Vasc Core Fund	22,320	0.32	0	0.00	5,965	0	28,285	0	28,285
37-8469-3001001	Clinical Surg-Vasc	132,703	1.62	0	0.00	35,470	0	168,173	0	168,173
37-8469-4001001	DDIF Administration Surg-Vasc	0	0.00	87,230	0.98	23,315	0	110,545	0	110,545
37-8470-1002001	House Officer Surg-AC	41,400	0.91	16,377	0.30	15,443	0	73,220	0	73,220
37-8470-1002002	House Officer Sug-AC Core Fund	11,263	0.20	0	0.00	3,010	0	14,273	0	14,273
37-8470-2001001	DDIF Research Surg-AC	68,959	1.34	0	0.00	18,431	0	87,390	0	87,390
37-8470-3001001	Clinical Surg-AC	510,105	9.58	0	0.00	136,340	0	646,445	0	646,445
37-8470-4001001	DDIF Administration Surg-AC	25,000	0.37	234,436	4.05	69,341	0	328,777	0	328,777
37-8471-1002001	House Officer Sur-MIS	23,021	0.36	27,294	0.50	13,448	0	63,763	0	63,763
37-8471-2001001	DDIF Research Surg-Gen	9,732	0.12	0	0.00	2,602	0	12,334	0	12,334
37-8471-3001001	Clinical Surg-Gen	170,039	3.35	0	0.00	45,449	0	215,488	0	215,488
37-8471-4001001	DDIF Administration Surg-Gen	25,000	0.30	150,720	2.28	46,966	0	222,686	0	222,686
37-8480-1002001	House Officer Emer-Med	93,494	1.51	110,851	1.49	54,616	0	258,961	0	258,961
37-8480-1002002	House Officer Emer Med Core Fac	205,538	3.12	0	0.00	54,937	0	260,475	0	260,475
37-8480-3001001	Clinical Emer-Med	820,371	13.58	10,000	0.00	221,941	0	1,052,312	0	1,052,312
37-8480-3001002	Clinical Emer-Med Bellevue	271,388	6.70	0	0.00	72,535	0	343,923	0	343,923
37-8480-3001501	Clinical Add'l Emer Med	241,050	1.95	90,071	0.53	88,502	0	419,623	0	419,623
37-8480-4001001	DDIF Administration Emer-Med	216,483	3.22	443,733	5.31	176,462	0	836,678	0	836,678
37-8481-1002001	House Officer EMS	0	0.00	17,211	0.20	4,601	0	21,812	0	21,812
37-8485-1002001	House Officer Neurosurg	86,692	1.00	64,973	1.00	40,537	0	192,202	0	192,202
37-8485-1002002	House Off Neurosurg Core Fac	119,809	1.91	13,209	0.00	35,553	0	168,571	0	168,571
37-8485-2001001	DDIF Research Neurosurg	137,612	0.91	151,812	1.26	77,357	0	366,781	0	366,781
37-8485-3001001	Clinical Neurosurgery	225,447	3.39	0	0.00	60,257	0	285,704	0	285,704
37-8485-3001501	Clinical Add'l Neurosurg	31,106	0.10	160,800	3.00	51,292	0	243,198	0	243,198
37-8485-4001001	DDIF Administration Neurosurg	0	0.00	205,500	3.00	54,926	0	260,426	0	260,426
37-8490-1002001	House Officer PM&R	76,455	1.68	62,500	1.00	37,140	0	176,095	0	176,095
37-8490-1002002	House Officer PM&R Core Faculty	73,509	1.62	0	0.00	19,648	0	93,157	0	93,157
37-8490-3001001	Clinical PM & R	49,533	1.09	0	0.00	13,240	0	62,773	0	62,773
37-8490-4001001	DDIF Administration PM&R	0	0.00	21,683	0.36	5,796	0	27,479	0	27,479
37-8495-1002001	House Officers Dermatology	32,500	0.72	56,210	1.10	23,712	0	112,422	0	112,422
37-8495-1002002	House Officer Derm Core Faculty	67,000	1.41	0	0.00	17,908	0	84,908	0	84,908
37-8495-1002003	Derm Mohs Fellowship	45,100	1.00	0	0.00	12,054	0	57,154	0	57,154
37-8495-2001001	DDIF Research Dermatology	75,200	1.44	92,632	1.20	44,858	0	212,690	0	212,690
37-8495-3001001	Clinical Dermatology	77,900	1.50	0	0.00	20,821	0	98,721	0	98,721
37-8495-4001001	DDIF Administration Dermatology	221,658	4.62	175,595	3.09	106,178	0	503,431	0	503,431
	TOTAL	**16,053,268**	**204.41**	**4,630,294**	**66.44**	**5,528,298**	**0**	**26,211,860**	**0**	**26,211,860**
	SUB PROGRAM TOTAL	**16,053,268**	**204**	**4,630,294**	**66**	**5,528,298**	**0**	**26,211,860**	**0**	**26,211,860**

SUBPROGRAM #/NAME: 96 Stores/Services

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 96 Stores/Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9605-0795	Eye Bank	0	0.00	595,706	8.80	168,156	0	763,862	0	763,862
33-9607-0236	Optical Shop	0	0.00	233,080	5.00	65,792	0	298,872	408,505	707,377
33-9696-0354	UNeMed-UNMC Tech	11,493	0.10	1,316,765	12.10	374,940	0	1,703,198	0	1,703,198
33-9696-0357	NE Enterprises, Inc	0	0.00	0	0.00	0	0	0	5,826	5,826
33-9696-0886	Child Care Center	0	0.00	699,407	17.88	197,430	0	896,837	22,775	919,612
	TOTAL	**11,493**	**0.10**	**2,844,958**	**43.77**	**806,318**	**0**	**3,662,769**	**437,106**	**4,099,875**
	SUB PROGRAM TOTAL	**11,493**	**0**	**2,844,958**	**44**	**806,318**	**0**	**3,662,769**	**437,106**	**4,099,875**

SUBPROGRAM #/NAME: 97 Clearing Centers

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9705-0006	Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-5450	Psychiatry Clinic	17,741	0.19	0	0.00	5,008	0	22,749	0	22,749
33-9710-6975	Nursing Resources And Develpmt	8,861	0.05	0	0.00	2,501	0	11,362	0	11,362
33-9710-7059	Helix DNS Sequencing	10,000	0.10	128,369	1.98	39,059	0	177,428	0	177,428
	TOTAL	**36,602**	**0.34**	**128,369**	**1.98**	**46,568**	**0**	**211,539**	**61,924**	**273,463**
	SUB PROGRAM TOTAL	**36,602**	**0**	**128,369**	**2**	**46,568**	**0**	**211,539**	**61,924**	**273,463**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-9899-0011011	Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	19,599,980	19,599,980
34-9899-0022022	Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	130,717,427	130,717,427
34-9899-0033033	Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	3,298,528	3,298,528
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	2,608,440	2,608,440
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**156,224,375**	**156,224,375**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-9899-0021021	Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	21,242,127	21,242,127
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**21,242,127**	**21,242,127**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-9899-0011011	Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	42,867,635	42,867,635
36-9899-0022022	Ant Awards - Rsch Other	0	0.00	0	0.00	0	0	0	130,696,384	130,696,384
36-9899-0033033	Ant Awards - Community Svc	0	0.00	0	0.00	0	0	0	20,307,088	20,307,088
36-9899-0046046	Ant Awards-Academic Admin	0	0.00	0	0.00	0	0	0	5,628,657	5,628,657
36-9899-0054054	ANT Awards Student Services	0	0.00	0	0.00	0	0	0	28,789	28,789
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	390,365	390,365
36-9899-0081081	Ant Awards - Scholarships	0	0.00	0	0.00	0	0	0	2,096,125	2,096,125

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**202,015,043**	**202,015,043**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9813-0056	Accts Rec-Copy Center	0	0.00	0	0.00	0	0	0	56,000	56,000
33-9813-0159	UDA GENERAL	0	0.00	512,597	9.50	144,696	0	657,293	0	657,293
33-9813-0160	UDA PATHOLOGY	0	0.00	42,640	1.00	12,037	0	54,677	0	54,677
33-9813-0795	Lion Eye Bank	0	0.00	445,537	5.50	125,767	0	571,304	0	571,304
33-9813-0796	Lion Eye Bank	0	0.00	529,333	7.00	149,419	0	678,752	0	678,752
33-9813-1010	AdductNE LLC	0	0.00	49,846	1.00	14,071	0	63,917	0	63,917
33-9854-0006	NCPS Contract	0	0.00	258,939	2.50	73,093	0	332,032	0	332,032
33-9856-0610	CHMC Ped Faculty Sup	36,144	0.30	0	0.00	10,203	0	46,347	0	46,347
33-9899-0070	Ant Income Stores & Services	0	0.00	0	0.00	0	0	0	40,889,819	40,889,819
33-9899-0210	Ant Income-Research	0	0.00	0	0.00	0	0	0	26,062	26,062
33-9899-0910	Ant Inc Indep Operations	0	0.00	0	0.00	0	0	0	697,745	697,745
	TOTAL	**36,144**	**0.30**	**1,838,892**	**26.50**	**529,286**	**0**	**2,404,322**	**41,669,626**	**44,073,948**
	SUB PROGRAM TOTAL	**36,144**	**0**	**1,838,892**	**27**	**529,286**	**0**	**2,404,322**	**421,151,171**	**423,555,493**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0101-0100	Sr V/C - Academic Affairs	0	0.00	1,320,783	12.74	416,995	0	1,737,778	63,961	1,801,739
41-0101-0200	Assessment Office	0	0.00	0	0.00	0	0	0	59,651	59,651
41-0101-0300	Collective Bargaining Expense	0	0.00	0	0.00	0	0	0	34,965	34,965
41-0102-0100	Candidate Expense	0	0.00	0	0.00	0	0	0	13,739	13,739
41-0103-0100	Program Development Curriculum Review	0	0.00	0	0.00	0	0	0	12,996	12,996
41-0104-0100	Faculty Senate	15,000	0.00	44,804	1.00	14,233	0	74,037	6,560	80,597
41-0105-0100	Memberships	0	0.00	0	0.00	0	0	0	73,189	73,189
41-0107-0100	Institutional Effectiveness	0	0.00	555,509	6.38	182,086	0	737,595	23,142	760,737
41-0107-0200	Academic Accreditation	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0199-1100	OAA Budget Adj 2023	0	0.00	0	0.00	0	0	0	-423,503	-423,503
	TOTAL	**15,000**	**0.00**	**1,921,096**	**20.12**	**613,314**	**0**	**2,549,410**	**-120,300**	**2,429,110**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0108-1001205	DHS: NCITE Center Y5 ADMIN CORE 07/25	0	0.00	777,901	7.00	220,925	0	998,826	0	998,826
	TOTAL	**0**	**0.00**	**777,901**	**7.00**	**220,925**	**0**	**998,826**	**0**	**998,826**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2001100	UNF:Regents Professorships	15,000	0.00	0	0.00	3,945	0	18,945	0	18,945
47-0101-2002100	Jefferis Chr Of English	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2003100	Kayser Chair	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2004100	Kiewit Chair	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2008100	UNF:Paul Kennedy Prof-Education	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	2,000	0.00	0	0.00	526	0	2,526	0	2,526
47-0101-2010100	UNF:David Scott Professorship-Cpacs	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2012100	UNF:William Hockett Professorship-Acctg	24,000	0.00	0	0.00	6,312	0	30,312	0	30,312
47-0101-2013100	UNF:James Earl Professorship Of Math	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2014100	Isaacson Chair	30,000	0.00	0	0.00	7,890	0	37,890	0	37,890
47-0101-2015100	UNF:Robert Reilly Prof-Communications	22,000	0.00	0	0.00	5,786	0	27,786	0	27,786
47-0101-2016100	UNF:Varner Professorship	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2017100	UNF: Nba Professor Of Banking	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2019100	UNF:Hollie Bethel Professor of Education	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2020100	UNF: Reynolds Professorship	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2021100	UNF:Durham Distinguished Professors Fund	40,000	0.00	0	0.00	10,520	0	50,520	0	50,520
47-0101-2022100	UNF: Spire Chair of Music	15,000	0.00	0	0.00	3,945	0	18,945	0	18,945
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2025100	UNF:Baright Professor of Real Estate	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2026100	UNF:Terry Haney Chair of Gerontology	15,000	0.00	0	0.00	3,945	0	18,945	0	18,945
47-0101-2029100	UNF:Marguerite Scribante Professorship	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2030100	UNF:Robert Ackerman Fellow of Community	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2031100	Thompson Scholars Learning Community	119,349	1.30	609,985	10.00	191,696	0	921,030	0	921,030
47-0101-2032100	UNF:Maury and Nancy Lipton Fund	12,000	0.00	0	0.00	3,156	0	15,156	0	15,156
47-0101-2033100	UNF:James R. Schumacher Trust Fund	15,000	0.00	0	0.00	3,945	0	18,945	0	18,945
47-0101-2035100	UNF:Union Pacific Chair of IS&T	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2038100	UNF:Dr. George Haddix Chair in Math	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2040100	UNF:John Langan Professorship Early Chil	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2041100	UNF:Blue Cross Blue Shield Chair	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2043100	UNF:Haddix Community Chair In Science	22,500	0.00	0	0.00	5,918	0	28,418	0	28,418
47-0101-2044100	UNF:S&F Khan Professorship of Biology	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2045100	UNF:Leo Missinne Professor Gerontology	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2046100	UNF:Dist. Research Chair in Biomechanics	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2047100	UNF:Dist Director Service Learning	0	0.00	20,000	0.00	5,260	0	25,260	0	25,260
47-0101-2048100	UNF:John Morgan Chair Inn,Entre&Franch	22,500	0.00	0	0.00	5,918	0	28,418	0	28,418
47-0101-2051100	UNF:Cheryl Prewett Clark Professorship	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2052100	UNF:Dr. Chuck Powell Professorship	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0101-2053100	UNF:Haddix Comm Chair Physical Science	27,500	0.00	0	0.00	7,233	0	34,733	0	34,733
47-0101-2054100	UNF:Goldstein Comm Chair in Human Rights	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2057100	UNF:Koraleski CBA Professorship Coll Sci	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2060100	UNF:Julie Hefflinger Professorship Couns	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2061100	UNF:Blizek Professorship in Religion	9,500	0.00	0	0.00	2,499	0	11,999	0	11,999
47-0101-2062100	UNF:Mi&J Atherton Counsel Professorship	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0101-2063100	UNF:Orville D Menard Disting Professor	2,500	0.00	0	0.00	658	0	3,158	0	3,158
47-0101-2064100	UNF:Christensen Comm Chair Child Welfare	25,000	0.00	0	0.00	6,575	0	31,575	0	31,575
47-0101-2065100	UNF:Rabbi S&J Brooks Professorship SoJR	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2068100	UNF:J&M FRAENKEL CHAIR ED RES	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
47-0101-2070100	UNF:MICHAEL BRUCE JONES CHAIR	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0101-2073100	UNF:KD SELINE PROFESSORSHIP	20,000	0.00	0	0.00	5,260	0	25,260	0	25,260
	TOTAL	**801,849**	**1.30**	**629,985**	**10.00**	**376,456**	**0**	**1,808,290**	**0**	**1,808,290**
	SUB PROGRAM TOTAL	**816,849**	**1**	**3,328,982**	**37**	**1,210,695**	**0**	**5,356,526**	**-120,300**	**5,236,226**

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0301-0100	CPACS - Dean	1,190,233	0.00	521,242	4.14	210,879	0	1,922,354	14,475	1,936,829
41-0301-0150	CPACS F&A	0	0.00	0	0.32	8,373	0	8,373	0	8,373
41-0305-0100	Center for Public Affairs Rsch.J-8.2	52,092	0.40	111,086	0.99	45,695	0	208,873	48,440	257,313
41-0305-0200	Nebraska Policy Research.H-5.2	0	0.00	0	0.00	0	0	0	439	439
41-0305-0300	Labor Studies Institute	106,087	1.00	0	0.00	27,758	0	133,845	28,101	161,946
41-0306-0100	Criminal Justice	2,179,058	23.40	864,813	11.43	749,489	0	3,793,360	89,312	3,882,672
41-0306-0300	Juvenile Justice Institute.H-5.2	63,531	0.61	39,328	0.78	23,347	0	126,206	20,378	146,584
41-0306-0500	Nebraska Center Justice Research.H-5.2	69,765	1.51	86,236	1.66	41,026	0	197,027	41,792	238,819
41-0306-1400	Criminal Justice Distance Ed	0	1.00	13,410	0.20	13,427	0	26,837	0	26,837
41-0307-0100	Aviation Institute	621,754	9.50	184,273	2.84	223,406	0	1,029,433	62,792	1,092,225
41-0308-0100	Public Administration	879,891	8.90	405,882	5.32	325,516	0	1,611,289	23,095	1,634,384
41-0308-0400	Emergency Management	322,360	4.00	49,083	0.75	111,869	0	483,312	0	483,312
41-0308-0410	Tribal Emergency Management	144,010	2.00	24,783	0.50	52,722	0	221,515	0	221,515
41-0308-0600	Public Administration - NSGC	0	0.00	57,136	0.87	17,604	0	74,740	0	74,740
41-0309-0100	Gerontology	514,385	6.40	208,138	2.91	206,927	0	929,450	15,004	944,454
41-0309-0200	POE - Health Gerontologist	77,076	1.00	0	0.00	27,865	0	104,941	0	104,941

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0310-0100	Social Work	1,136,865	13.90	686,945	9.99	501,079	0	2,324,889	33,591	2,358,480
41-0310-1500	POE - SW Graduate Education	116,684	1.00	0	0.00	26,843	0	143,527	0	143,527
41-0311-0100	Low Income Support-Goodrich	476,583	5.40	268,093	4.34	222,505	0	967,181	18,686	985,867
	TOTAL	**7,950,374**	**80.02**	**3,520,448**	**47.03**	**2,836,330**	**0**	**14,307,152**	**396,105**	**14,703,257**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0302-0100	CPACS - Technology Fee	0	0.00	150,456	2.57	51,205	0	201,661	35,428	237,089
42-0302-0500	CPACS - Distance Education Fee	0	0.00	34,670	0.52	11,799	0	46,469	151,983	198,452
42-0306-0400	CJ - Distance Education Fee	0	0.00	156,256	2.83	53,180	0	209,436	0	209,436
42-0306-9015	FLP - Criminal Justice London Trip	5,000	0.00	0	0.00	1,702	0	6,702	273,740	280,442
42-0307-0200	Aviation - Distance Education Fee	0	0.00	48,800	0.98	16,610	0	65,410	0	65,410
42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	0	0.00	0	0.00	0	0	0	57,000	57,000
42-0308-0100	Municipal Clerks Training	45,000	0.50	33,960	0.76	24,732	0	103,692	9,979	113,671
42-0308-0300	Aviation Fee	0	0.00	0	0.00	0	0	0	29,000	29,000
42-0308-0800	Public Admin - Distance Education Fee	0	0.00	31,343	0.45	7,022	0	38,365	13,136	51,501
42-0308-1300	Emergency Mgmnt - Distance Education Fee	0	0.00	16,693	0.25	5,495	0	22,188	3,561	25,749
42-0309-0300	Gerontology - Distance Education Fee	0	0.00	19,150	0.35	6,518	0	25,668	0	25,668
42-0310-0300	Social Work - Distance Education Fee	0	0.00	59,379	1.24	20,210	0	79,589	16,326	95,915
42-0310-0400	SW - Service Contracts - Harder	0	0.00	26,335	0.50	8,963	0	35,298	93,918	129,216
42-0310-0600	Social Work CEU Program	0	0.00	45,731	0.64	15,564	0	61,295	42,935	104,230
	TOTAL	**50,000**	**0.50**	**622,773**	**11.09**	**223,000**	**0**	**895,773**	**727,006**	**1,622,779**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0307-1026201	NASA: Space Grant 2020-2025 6/26	0	0.00	162,101	2.13	46,036	0	208,137	0	208,137
	TOTAL	**0**	**0.00**	**162,101**	**2.13**	**46,036**	**0**	**208,137**	**0**	**208,137**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0305-1009100	NDOT: Rural Transit 06/25	0	0.00	305,402	3.94	80,321	0	385,723	0	385,723
46-0306-0053100	NDCS: Program Evaluation 6/26	19,147	0.17	0	0.00	5,036	0	24,183	0	24,183
46-0306-0056100	NDCS: VLS Evaluation 23-25 06/25	19,322	0.16	0	0.00	5,082	0	24,404	0	24,404
46-0306-0065100	NECC: Evidence-Based Nebraska 06/25	40,097	0.39	50,227	1.22	23,756	0	114,080	0	114,080
46-0306-1126100	NDOT: DOT Traffic Stop 09/25	19,322	0.16	0	0.00	5,082	0	24,404	0	24,404
47-0306-2004100	UNF:John Morgan Fund	0	0.00	73,913	1.50	19,439	0	93,352	0	93,352
47-0307-2002100	UNF:Aviation Institute Professorship	6,500	0.00	0	0.00	1,710	0	8,210	0	8,210
47-0309-2011100	UNF:Terry Haney Fund for Gerontology	16,714	0.25	0	0.00	4,396	0	21,110	0	21,110
47-0309-2012100	UNF:Vetter Foundation for Gerontology	9,802	0.14	0	0.00	2,579	0	12,381	0	12,381
	TOTAL	**130,904**	**1.27**	**429,542**	**6.66**	**147,401**	**0**	**707,847**	**0**	**707,847**
	SUB PROGRAM TOTAL	**8,131,278**	**82**	**4,734,864**	**67**	**3,252,767**	**0**	**16,118,909**	**1,123,111**	**17,242,020**

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0501-0100	Dean Arts & Sciences	0	0.00	955,113	7.80	281,062	0	1,236,175	15,500	1,251,675
41-0502-0100	Arts & Science General	1,553,358	1.00	386,949	8.03	309,910	0	2,250,217	19,046	2,269,263
41-0502-0110	Chuck Hagel Symposium (CHS)	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0502-0140	Neuroscience	7,500	0.00	0	0.00	515	0	8,015	0	8,015
41-0502-0170	Sustainability Program	1,200	0.00	0	0.00	521	0	1,721	0	1,721
41-0502-0180	CAS F&A	0	0.00	1,854	1.00	28,662	0	30,516	0	30,516
41-0502-0210	Exploratory Studies	56,535	3.00	0	0.00	39,861	0	96,396	0	96,396
41-0502-0400	Arts & Sciences - Animal Care	0	0.00	0	0.00	0	0	0	14,422	14,422
41-0502-0650	International Studies Major	6,600	0.00	0	0.00	453	0	7,053	0	7,053
41-0502-0680	Medical Humanities	6,600	0.00	12,000	0.18	7,055	0	25,655	0	25,655
41-0502-0700	OLLAS-Latino & Latin American Studies	54,979	0.50	63,248	1.05	55,336	0	173,563	11,566	185,129
41-0502-0800	Native American Studies	5,600	0.00	1,196	0.05	1,355	0	8,151	2,080	10,231
41-0502-0900	Women & Gender Studies	5,600	0.00	1,196	0.05	2,943	0	9,739	5,156	14,895
41-0502-1100	Math/Science Center	61,565	0.75	32,374	0.94	24,218	0	118,157	6,154	124,311
41-0502-1400	Arts & Sciences Distance Education	0	0.00	31,346	0.61	9,686	0	41,032	856,239	897,271
41-0504-0100	Health Careers Resource Center	15,000	0.00	139,820	2.76	58,530	0	213,350	0	213,350
41-0505-0100	Biology	2,049,476	25.40	598,870	11.80	827,798	0	3,476,144	80,603	3,556,747
41-0505-0300	Environmental Studies Program	5,600	0.00	0	0.00	2,542	0	8,142	4,187	12,329
41-0505-0400	Glacier Creek Preserve	0	0.00	51,500	1.00	14,878	0	66,378	4,179	70,557
41-0505-0600	POE - UNO/UNMC Biomedical Research Pgm	0	0.00	64,834	0.70	4,454	0	69,288	18,400	87,688
41-0505-1500	POE - Biology Neuroscience	81,370	1.00	0	0.00	15,536	0	96,906	0	96,906
41-0505-1600	POE - Primate Microbiomics	105,106	1.00	20,498	0.00	19,394	0	144,998	77,369	222,367
41-0506-0100	Black Studies	274,719	3.40	93,517	1.16	104,980	0	473,216	4,571	477,787
41-0507-0100	Chemistry	1,282,085	18.65	206,764	3.68	463,282	0	1,952,131	43,303	1,995,434
41-0508-0100	English	1,917,169	28.40	345,494	6.51	682,238	0	2,944,901	13,142	2,958,043
41-0508-0300	English - Writing Center	9,500	0.00	36,380	1.17	3,152	0	49,032	5,588	54,620
41-0510-0100	Foreign Languages	878,784	12.55	104,491	1.60	346,147	0	1,329,422	16,764	1,346,186
41-0511-0100	Geography	1,027,235	12.40	250,333	4.25	356,022	0	1,633,590	24,197	1,657,787
41-0511-0300	Geology Field Travel	0	0.00	0	0.00	0	0	0	5,297	5,297
41-0512-0100	History	833,106	10.40	161,281	2.97	285,669	0	1,280,056	19,544	1,299,600
41-0514-0100	Mathematics	2,162,980	29.90	248,586	3.61	777,634	0	3,189,200	38,982	3,228,182
41-0514-0300	POE - Mathematics Data Science	85,303	1.00	0	0.00	28,817	0	114,120	0	114,120
41-0515-0100	Philosophy	451,957	6.40	79,151	1.10	156,747	0	687,855	5,666	693,521
41-0515-1000	Religion	504,827	6.40	79,621	1.10	176,726	0	761,174	5,667	766,841
41-0516-0100	Physics	839,150	10.40	143,695	2.16	370,374	0	1,353,219	16,647	1,369,866
41-0517-0100	Political Science	790,280	11.40	130,718	1.99	250,993	0	1,171,991	10,172	1,182,163
41-0518-0100	Psychology	2,164,018	26.20	480,294	9.27	735,144	0	3,379,456	29,980	3,409,436
41-0519-0100	Sociology	1,031,712	12.90	119,359	2.07	392,512	0	1,543,583	30,496	1,574,079
	TOTAL	**18,268,914**	**223.05**	**4,840,482**	**78.59**	**6,835,146**	**0**	**29,944,542**	**1,399,917**	**31,344,459**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0502-0100	A&S - Technology Fee	0	0.00	122,155	1.35	41,574	0	163,729	246,271	410,000
42-0502-0500	A&S - Distance Education Fee	0	0.00	453,581	8.03	153,969	0	607,550	42,450	650,000
42-0505-0200	Biology Lab Fee	0	0.00	0	0.00	0	0	0	48,000	48,000
42-0505-0400	Neuroscience Lab	0	0.00	0	0.00	0	0	0	8,159	8,159
42-0505-0900	Biology Dual Enrollment Program	0	0.00	24,401	0.40	8,304	0	32,705	1,638	34,343
42-0507-0100	Chemistry Lab Fee	0	0.00	0	0.00	0	0	0	59,000	59,000
42-0508-0400	Composition Computer Fee	0	0.00	0	0.00	0	0	0	4,600	4,600

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0508-0500	English Dual Enrollment Program	0	0.00	0	0.00	0	0	0	6,792	6,792
42-0510-0100	Foreign Language Lab Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0511-0200	Geology Lab/Field Trip	0	0.00	0	0.00	0	0	0	6,200	6,200
42-0511-0300	Geography Lab/Field Trip	0	0.00	0	0.00	0	0	0	7,000	7,000
42-0514-0100	Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	13,000	13,000
42-0516-0100	Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400	Planetarium	0	0.00	35,359	0.33	12,034	0	47,393	1,932	49,325
42-0516-0500	Science Store	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0516-0600	Summer Camps	0	0.00	298,049	4.66	49,668	0	347,717	121,397	469,114
42-0516-0800	Physics Dual Enrollment Program	0	0.00	16,500	0.20	4,298	0	20,798	17,112	37,910
42-0518-0100	Psychology Lab Fees	0	0.00	0	0.00	0	0	0	13,000	13,000
	TOTAL	**0**	**0.00**	**950,045**	**14.96**	**269,847**	**0**	**1,219,892**	**616,951**	**1,836,843**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0517-1009100	DOS: BOLD Bosnia Fellows 2025 1/26	0	0.00	20,320	0.26	5,771	0	26,091	0	26,091
	TOTAL	**0**	**0.00**	**20,320**	**0.26**	**5,771**	**0**	**26,091**	**0**	**26,091**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0504-1006100	UNMC: NIH AHEC YR3 Omaha 08/25	0	0.00	83,941	1.60	22,076	0	106,017	0	106,017
46-0519-0014100	MSS: MSS ED 2025-2027 12/27	0	0.00	68,469	1.00	18,007	0	86,476	0	86,476
47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	15,000	0.00	7,509	0.17	5,919	0	28,428	0	28,428
47-0502-2030100	UNF:L&S Goldstein Center in Human Rights	0	0.00	13,361	0.26	3,514	0	16,875	0	16,875
47-0502-2036100	UNF:Fried Holocaust & Genocide Education	10,000	0.00	4,625	0.09	3,848	0	18,473	0	18,473
47-0502-2040100	UNF:Goldstein Chair Research/Creative	0	0.00	2,055	0.04	541	0	2,596	0	2,596
47-0502-2044100	UNF:OLLAS Community Engagement Prograı	0	0.00	47,889	1.00	12,595	0	60,484	0	60,484
47-0508-2008100	UNF:Yvette Kinney Creative Nonfiction	3,000	0.00	0	0.00	789	0	3,789	0	3,789
47-0512-2002203	UNF:Martin Prof of West American History	4,500	0.00	0	0.00	1,184	0	5,684	0	5,684
47-0512-2002204	UNF:Martin Prof of History	4,500	0.00	0	0.00	1,184	0	5,684	0	5,684
47-0516-2001100	Milo Bail Chair Of Physics	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
	TOTAL	**47,000**	**0.00**	**227,849**	**4.16**	**72,287**	**0**	**347,136**	**0**	**347,136**
	SUB PROGRAM TOTAL	**18,315,914**	**223**	**6,038,696**	**98**	**7,183,051**	**0**	**31,537,661**	**2,016,868**	**33,554,529**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0601-0100	Dean College of Business Administration	0	0.00	935,786	6.89	183,259	0	1,119,045	17,522	1,136,567
41-0602-0100	Business Administration - General	8,123,370	58.28	1,718,355	21.47	2,400,569	0	12,242,294	152,184	12,394,478
41-0602-0200	Business Administration - Travel	0	0.00	0	0.00	0	0	0	5,287	5,287
41-0602-0600	CBA Differential - Personnel	1,173,546	11.50	402,311	6.80	411,599	0	1,987,456	0	1,987,456
41-0602-0700	CBA Differential - Support	0	0.00	25,434	1.36	1,747	0	27,181	0	27,181
41-0602-1400	Business Distance Education	0	0.00	242,024	3.40	77,333	0	319,357	14,199	333,556
41-0606-0100	Nebraska Business Development Center	0	0.00	647,287	7.19	218,328	0	865,615	85,056	950,671

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0606-0800	NBDC Unmatched Expenses	0	0.00	0	1.60	0	0	0	0	0
41-0608-0200	POE Business Analytics	60,418	0.50	0	0.00	17,757	0	78,175	0	78,175
41-0610-0300	POE - Supply Chain Management	99,517	0.72	0	0.00	20,774	0	120,291	0	120,291
	TOTAL	**9,456,851**	**71.00**	**3,971,197**	**48.71**	**3,331,366**	**0**	**16,759,414**	**274,248**	**17,033,662**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0602-0100	CBA - Technology Fee	0	0.00	6,943	0.09	2,363	0	9,306	171,207	180,513
42-0602-0150	CBA Career Fair	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0602-0600	CBA - Distance Education Fee	0	0.00	139,402	2.87	47,444	0	186,846	234,500	421,346
42-0602-0900	Business Administration Lab Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0602-1200	Commerce and Applied Behavioral Lab	0	0.00	0	0.00	0	0	0	24,000	24,000
42-0605-0100	Executive MBA Program	0	0.00	249,895	3.47	79,886	0	329,781	422,031	751,812
42-0605-0200	Executive Education	73,213	0.00	103,174	2.00	41,682	0	218,069	43,010	261,079
42-0606-0200	NBDC Training	57,039	0.00	335,289	6.00	118,180	0	510,508	283,023	793,531
42-0607-0200	Accounting & Statistics Lab Fee	0	0.00	0	0.00	0	0	0	25,000	25,000
42-0608-0400	Real Estate Investments	0	0.00	0	0.00	0	0	0	1,500	1,500
42-0609-0400	Financial Management	0	0.00	0	0.00	0	0	0	11,800	11,800
42-0609-0500	Financial Markets	0	0.00	0	0.00	0	0	0	32,000	32,000
42-0610-0400	Management Lab Fee	0	0.00	0	0.00	0	0	0	11,000	11,000
	TOTAL	**130,252**	**0.00**	**834,703**	**14.43**	**289,555**	**0**	**1,254,510**	**1,283,571**	**2,538,081**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0606-1121101	SBA: FAST 2025 YR1 09/25	0	0.00	68,327	1.08	19,405	0	87,732	0	87,732
45-0606-1122100	SBA: SBDC 2025 12/25	0	0.00	299,086	4.71	84,941	0	384,027	0	384,027
45-0606-1124100	DOD: APEX 2025 03/26	0	0.00	542,016	8.08	153,933	0	695,949	0	695,949
	TOTAL	**0**	**0.00**	**909,429**	**13.87**	**258,279**	**0**	**1,167,708**	**0**	**1,167,708**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0602-2002100	UNF:Wy & Gt Lindley Fund	5,000	0.00	0	0.00	1,315	0	6,315	0	6,315
47-0602-2003100	UNF:Noddle Distnd Prof Management	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0602-2004100	UNF:CBA Distinguished Professorship	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	12,000	0.00	0	0.00	3,156	0	15,156	0	15,156
47-0602-2006100	UNF:Union Pacific Prof Of Acctg	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0602-2007100	UNF:Spencer Accounting Professorship	12,000	0.00	0	0.00	3,156	0	15,156	0	15,156
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0602-2058100	UBF:Baright Finance, Banking, Inv Sci RE	10,000	0.00	0	0.00	2,630	0	12,630	0	12,630
47-0602-2061100	UNF:CBA College Prep Academy Excellence	0	0.00	49,000	1.00	12,887	0	61,887	0	61,887
	TOTAL	**79,000**	**0.00**	**49,000**	**1.00**	**33,664**	**0**	**161,664**	**0**	**161,664**
	SUB PROGRAM TOTAL	**9,666,103**	**71**	**5,764,329**	**78**	**3,912,864**	**0**	**19,343,296**	**1,557,819**	**20,901,115**

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0701-0100	Dean CFAM	677,223	0.00	547,920	4.36	204,801	0	1,429,944	31,194	1,461,138
41-0702-0100	CFAM General	0	0.00	308,822	6.29	87,890	0	396,712	36,400	433,112
41-0702-1400	CFAM Distance Education	0	0.00	184,103	2.91	34,928	0	219,031	231,234	450,265
41-0704-0100	School of the Arts - Director	4,000	0.00	90,880	0.60	22,726	0	117,606	21,530	139,136
41-0705-0100	Art and Art History	1,021,419	15.20	156,483	2.20	389,777	0	1,567,679	15,748	1,583,427
41-0705-0200	Fine Arts Press	61,652	1.00	0	0.00	31,644	0	93,296	1,763	95,059
41-0705-0300	Art - Gallery	0	0.00	0	0.00	0	0	0	8,350	8,350
41-0705-0400	Art and Art History Equipment Replacemnt	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0706-0100	Music	1,334,817	20.16	216,874	2.88	492,287	0	2,043,978	78,457	2,122,435
41-0706-0200	Band	0	0.00	0	0.00	0	0	0	10,254	10,254
41-0706-0300	Marching/Pep Bands	0	0.00	0	0.00	0	0	0	59,219	59,219
41-0706-0400	Choir	0	0.00	0	0.00	0	0	0	6,500	6,500
41-0706-0500	Band Replacement	0	0.00	0	0.00	0	0	0	9,463	9,463
41-0707-0100	Theatre	727,902	10.40	44,659	0.60	199,065	0	971,626	12,083	983,709
41-0707-0200	Theatre - Production	0	0.00	0	0.00	0	0	0	19,655	19,655
41-0708-0100	Writers Workshop	366,905	5.40	52,760	0.60	126,234	0	545,899	4,594	550,493
41-0708-0200	Writers Workshop - Student Activities	0	0.00	0	0.00	0	0	0	3,651	3,651
41-0708-1400	MFAW Distance Education	0	0.00	30,752	0.66	2,113	0	32,865	0	32,865
41-0720-0100	Communication	1,711,000	27.40	319,303	2.60	652,849	0	2,683,152	30,217	2,713,369
41-0720-0300	Forensics	0	0.00	1,926	0.06	132	0	2,058	39,077	41,135
41-0720-0400	Communication - Speech Center	54,727	1.00	0	0.00	23,898	0	78,625	15,343	93,968
41-0730-0100	Television	0	0.00	117,842	1.76	39,559	0	157,401	10,369	167,770
41-0731-0100	Radio	0	0.00	447,725	8.14	178,799	0	626,524	19,271	645,795
	TOTAL	**5,959,645**	**80.56**	**2,520,049**	**33.66**	**2,486,702**	**0**	**10,966,396**	**679,372**	**11,645,768**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0702-0100	CFAM - Technology Fee	0	0.00	0	0.00	0	0	0	181,023	181,023
42-0702-0400	CFAM - Distance Education Fee	0	0.00	42,889	0.50	14,598	0	57,487	228,157	285,644
42-0702-0500	Cultural Enrichment Fee	0	0.00	137,521	2.46	46,804	0	184,325	109,843	294,168
42-0705-0100	Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	3,600	3,600
42-0705-0200	Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0705-0300	Art Program Revolving	0	0.00	0	0.00	0	0	0	420	420
42-0705-0400	Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0500	Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0600	Book Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-0700	Printermakers-In-Resident	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1100	Art Education Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-1200	Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0705-1300	Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1400	Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0705-1500	Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	2,200	2,200
42-0705-1800	Art Graphic Design Fees	0	0.00	0	0.00	0	0	0	16,000	16,000
42-0705-1900	Game Design Fees	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0706-0100	Applied Music Fees	21,000	0.66	15,357	0.27	6,724	0	43,081	47,963	91,044
42-0706-0200	Music Other Lab Fees	0	0.00	5,997	0.19	428	0	6,425	16,420	22,845
42-0706-0700	Music Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0707-0200	Theatre - Revolving	0	0.00	0	0.00	0	0	0	22,000	22,000
42-0707-0250	Theatre Fee	0	0.00	0	0.00	0	0	0	4,500	4,500

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0707-0300	Film Test Pass Fee	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0707-0600	Theatre Stage Costume	0	0.00	0	0.00	0	0	0	702	702
42-0707-0700	Theatre Costume/Makeup	0	0.00	0	0.00	0	0	0	780	780
42-0707-0800	Stage Craft	0	0.00	0	0.00	0	0	0	225	225
42-0707-0900	Theatre Costume Patn/Draping	0	0.00	0	0.00	0	0	0	270	270
42-0708-0100	Writing Lab Fees	0	0.00	0	0.00	0	0	0	4,642	4,642
42-0720-0300	Radio Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0400	Television Lab Fee	0	0.00	0	0.00	0	0	0	2,370	2,370
42-0720-0500	Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0720-0700	Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0800	Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	8,250	8,250
42-0720-0850	Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-1100	Speech Course Fees	0	0.00	0	0.00	0	0	0	1,440	1,440
42-0720-1200	Social Media Measurement	0	0.00	0	0.00	0	0	0	120	120
42-0720-1300	Public Speaking Fundamentals	0	0.00	0	0.00	0	0	0	8,115	8,115
42-0730-0900	TV Production General	0	0.00	2,263	0.04	769	0	3,032	4,628	7,660
	TOTAL	**21,000**	**0.66**	**204,027**	**3.45**	**69,323**	**0**	**294,350**	**747,568**	**1,041,918**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0706-2009100	Music Professors in Saxophone & Educatio	14,135	0.24	0	0.00	3,717	0	17,852	0	17,852
46-0731-0074201	CPB: CSG Unrestricted EXP 09/26	0	0.00	78,071	1.47	20,533	0	98,604	0	98,604
46-0731-1001100	KVNO CARES Act 2020	0	0.00	9,536	0.17	2,509	0	12,045	0	12,045
46-0731-1002100	KVNO American Rescue Act 2021	0	0.00	22,177	0.52	5,832	0	28,009	0	28,009
47-0731-2001201	KVNO Administrative	0	0.00	1,677	0.03	441	0	2,118	0	2,118
47-0731-2001202	KVNO Programming/Production	0	0.00	16,237	0.28	4,270	0	20,507	103,476	123,983
47-0731-2001208	KVNO Membership	0	0.00	52,000	1.00	13,676	0	65,676	0	65,676
47-0731-2001280	KVNO U/W Donations	0	0.00	11,092	0.22	2,917	0	14,009	0	14,009
47-0731-2004100	KVNO Classical Kids	0	0.00	4,441	0.08	1,167	0	5,608	0	5,608
	TOTAL	**14,135**	**0.24**	**195,231**	**3.77**	**55,062**	**0**	**264,428**	**103,476**	**367,904**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-0706-0100	Strauss Rental Account	0	0.00	0	0.00	0	0	0	18,784	18,784
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,784**	**18,784**
	SUB PROGRAM TOTAL	**5,994,780**	**81**	**2,919,307**	**41**	**2,611,087**	**0**	**11,525,174**	**1,549,200**	**13,074,374**

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0801-0100	Information Science & Technology Dean	0	0.00	940,927	6.87	270,042	0	1,210,969	15,478	1,226,447
41-0801-0150	IS&T F&A Allocation	0	0.00	0	1.00	55,448	0	55,448	0	55,448
41-0801-0480	Distinguished Professorship Funds	20,000	0.00	0	0.00	5,869	0	25,869	0	25,869
41-0802-0100	Information Science & Technology General	0	0.00	534,376	7.77	189,417	0	723,793	55,000	778,793

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0802-0120	IS&T PT Instruction	457,587	0.00	0	0.00	31,436	0	489,023	0	489,023
41-0802-0140	IS&T Student Support	0	0.00	71,244	2.28	4,894	0	76,138	0	76,138
41-0802-0160	IS&T Grad Support	0	0.00	300,088	5.32	20,616	0	320,704	9,209	329,913
41-0802-0200	College of IS&T Maintenance	0	0.00	0	0.00	0	0	0	40,982	40,982
41-0802-1000	IS&T All College Travel	0	0.00	0	0.00	0	0	0	4,522	4,522
41-0802-1400	IS&T Distance Education	0	0.00	48,000	1.00	3,298	0	51,298	53,784	105,082
41-0806-0100	Computer Science	3,319,407	26.40	106,681	0.60	911,411	0	4,337,499	0	4,337,499
41-0807-0100	ISQA	2,130,490	16.40	102,134	0.60	590,841	0	2,823,465	0	2,823,465
41-0811-0100	School of Interdisciplinary Informatics	1,443,327	13.60	15,244	0.00	432,466	0	1,891,037	0	1,891,037
41-0811-0140	Cyber POE Funds	17,813	0.15	0	0.00	5,927	0	23,740	0	23,740
41-0811-0200	POE - Biomedical Informatics	124,255	1.00	0	0.00	23,063	0	147,318	0	147,318
41-0811-0400	POE - Information Assurance	49,308	0.40	73,964	0.60	37,290	0	160,562	0	160,562
41-0811-0500	POE Information Technology	122,746	1.00	0	0.00	24,038	0	146,784	0	146,784
	TOTAL	**7,684,933**	**58.95**	**2,192,658**	**26.04**	**2,606,056**	**0**	**12,483,647**	**178,975**	**12,662,622**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0802-0100	IS&T - Technology Fee	0	0.00	0	0.00	0	0	0	108,124	108,124
42-0802-0300	IS&T - Distance Education Fee	0	0.00	103,036	1.23	35,067	0	138,103	86,978	225,081
42-0802-0800	IS&T - Applied IT Projects	0	0.00	0	0.00	0	0	0	8,175	8,175
	TOTAL	**0**	**0.00**	**103,036**	**1.23**	**35,067**	**0**	**138,103**	**203,277**	**341,380**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0811-1049100	UM: NIH Chronic Fatigue 2/26	0	0.00	79,207	1.00	20,832	0	100,039	0	100,039
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	0	0.00	35,000	0.13	9,205	0	44,205	0	44,205
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	27,000	0.00	7,500	0.00	9,074	0	43,574	0	43,574
47-0802-2023100	UNF:UNO iSTEM Programs Coordinator	0	0.00	63,860	1.00	16,796	0	80,656	0	80,656
	TOTAL	**27,000**	**0.00**	**185,567**	**2.13**	**55,907**	**0**	**268,474**	**0**	**268,474**
	SUB PROGRAM TOTAL	**7,711,933**	**59**	**2,481,261**	**29**	**2,697,030**	**0**	**12,890,224**	**382,252**	**13,272,476**

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1001-0100	Dean College of Education	836,776	0.00	762,478	6.00	274,505	0	1,873,759	46,132	1,919,891
41-1002-0100	Education General	142,866	2.00	1,559,175	29.06	531,296	0	2,233,337	122,124	2,355,461
41-1002-0300	Education General - Supervision Travel	0	0.00	0	0.00	0	0	0	8,323	8,323
41-1002-0500	Supervision of Student Teachers	0	0.00	0	0.00	0	0	0	41,797	41,797
41-1002-0600	College of Education F&A	0	0.00	0	0.49	9,520	0	9,520	147	9,667
41-1002-1400	Education Distance Education	0	0.00	0	0.00	0	0	0	57,049	57,049
41-1006-0100	Educational Leadership	380,169	5.00	127,724	1.24	102,751	0	610,644	16,870	627,514
41-1008-0100	Teacher Education	2,275,542	33.80	96,280	1.60	634,678	0	3,006,500	32,949	3,039,449
41-1008-0300	POE STEM Early Childhood Education	80,882	0.00	0	0.00	5,557	0	86,439	5,715	92,154
41-1008-0500	DE: BS ED Library Science Program	59,000	1.00	0	0.00	4,171	0	63,171	0	63,171

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1008-1500	POE - Early Childhood Development	109,241	1.00	0	0.00	35,471	0	144,712	0	144,712
41-1009-0100	Counseling	498,162	6.33	75,796	0.60	172,467	0	746,425	12,856	759,281
41-1010-0100	Health and Knesiology	1,520,322	20.70	173,610	1.60	443,490	0	2,137,422	33,395	2,170,817
41-1010-0200	H&K - Moving Company	0	0.00	0	0.00	0	0	0	5,453	5,453
41-1010-1500	POE - H&K Exercise Science	0	0.00	81,154	1.33	5,575	0	86,729	10,500	97,229
41-1013-0100	Special Education Communication Disorder	1,056,514	14.18	146,015	1.60	411,371	0	1,613,900	20,014	1,633,914
41-1013-0300	Special Education - Career Ladder	0	0.00	0	0.00	0	0	0	64,479	64,479
41-1014-0100	Biomechanics	1,597,235	16.40	345,661	2.60	537,860	0	2,480,756	30,429	2,511,185
41-1014-0400	UNeTECH - BioMechanics Lab	0	0.00	64,714	1.00	20,119	0	84,833	0	84,833
	TOTAL	**8,556,709**	**100.41**	**3,432,607**	**47.12**	**3,188,831**	**0**	**15,178,147**	**508,232**	**15,686,379**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1002-0100	Education - Technology Fee	0	0.00	63,480	1.05	21,604	0	85,084	99,268	184,352
42-1002-0400	Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	180,000	180,000
42-1002-0600	Education - Distance Education Fee	53,816	0.60	165,622	2.40	73,509	0	292,947	53,919	346,866
42-1008-0400	Mentoring/Induction Program	0	0.00	0	0.00	0	0	0	776,961	776,961
42-1009-0200	Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600
42-1009-0700	Counseling Practicum	0	0.00	0	0.00	0	0	0	4,050	4,050
42-1010-0300	Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0400	Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0500	First Aid Lab Fee	0	0.00	0	0.00	0	0	0	12,500	12,500
42-1010-0600	H&K Fitness Center	0	0.00	4,194	0.13	299	0	4,493	2,853	7,346
42-1010-0900	Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200
42-1010-1300	Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	6,400	6,400
42-1010-2000	Lab Methods Exercise Science	0	0.00	0	0.00	0	0	0	2,560	2,560
42-1013-0200	Special Education Clinic	0	0.00	0	0.00	0	0	0	11,000	11,000
42-1013-0500	Basic Clinical Practicum	0	0.00	0	0.00	0	0	0	2,000	2,000
	TOTAL	**53,816**	**0.60**	**233,296**	**3.58**	**95,412**	**0**	**382,524**	**1,171,311**	**1,553,835**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-1014-1012201	NIH: COBRE MV YR10 Admin Core 07/25	0	0.00	38,934	0.50	11,057	0	49,991	0	49,991
	TOTAL	**0**	**0.00**	**38,934**	**0.50**	**11,057**	**0**	**49,991**	**0**	**49,991**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-1002-2005100	UNF:UNO College Ed Fund For Excellence	10,000	0.00	10,000	0.00	5,260	0	25,260	0	25,260
46-1002-2009100	UNF:Sherwood Fdn for MOEC Operations	0	0.00	204,557	2.00	53,799	0	258,356	0	258,356
46-1009-1004100	UNMC: USDT Counselor Clinical 12/25	59,760	0.89	0	0.00	14,892	0	74,652	0	74,652
47-1001-2002100	UNF:Lois Roskens College of Ed Deanship	0	0.00	15,000	0.00	3,945	0	18,945	0	18,945
47-1014-2004100	UNF:BIOMECHANICS FACULTY RETEN	60,000	0.00	0	0.00	15,780	0	75,780	0	75,780
	TOTAL	**129,760**	**0.89**	**229,557**	**2.00**	**93,676**	**0**	**452,993**	**0**	**452,993**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1014-0100	Biomechanics Machining /Prototyping	0	0.00	72,000	1.00	22,776	0	94,776	0	94,776
43-1014-0200	Movement Analysis Service Center	0	0.00	67,600	1.00	21,385	0	88,985	0	88,985
43-1050-0100	Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	40,000	40,000
	TOTAL	**0**	**0.00**	**139,600**	**2.00**	**44,161**	**0**	**183,761**	**40,000**	**223,761**
	SUB PROGRAM TOTAL	**8,740,285**	**102**	**4,073,994**	**55**	**3,433,137**	**0**	**16,247,416**	**1,719,543**	**17,966,959**

SUBPROGRAM #/NAME: 12 Graduate Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1201-0100	Dean Graduate College	0	0.00	614,206	6.40	200,021	0	814,227	17,920	832,147
41-1205-0100	Office of Research & Creative Activity	0	0.00	689,819	7.24	246,489	0	936,308	501	936,809
41-1205-0150	ORCA - Administration	0	0.00	0	10.81	188,983	0	188,983	0	188,983
41-1205-0210	Research Development Fund	0	0.00	0	1.00	35,764	0	35,764	0	35,764
41-1206-0100	Graduate Education Improvement	0	0.00	5,802	0.34	399	0	6,201	36,358	42,559
	TOTAL	**0**	**0.00**	**1,309,827**	**25.79**	**671,656**	**0**	**1,981,483**	**54,779**	**2,036,262**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1202-0500	Graduate Student Services SASF	0	0.00	247,783	4.85	64,826	0	312,609	88,773	401,382
42-1202-0700	Grad Studies Distance Education Fee	0	0.00	49,385	1.00	16,807	0	66,192	99,500	165,692
42-1207-0100	Student Research Fund	0	0.00	126,396	1.64	43,018	0	169,414	830,586	1,000,000
	TOTAL	**0**	**0.00**	**423,564**	**7.48**	**124,651**	**0**	**548,215**	**1,018,859**	**1,567,074**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1205-0100	Animal Care Service Center	12,000	0.00	5,000	4.00	53,191	0	70,191	229,809	300,000
	TOTAL	**12,000**	**0.00**	**5,000**	**4.00**	**53,191**	**0**	**70,191**	**229,809**	**300,000**
	SUB PROGRAM TOTAL	**12,000**	**0**	**1,738,391**	**37**	**849,498**	**0**	**2,599,889**	**1,303,447**	**3,903,336**

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1601-0100	Criss Library General	786,756	11.10	1,824,243	33.83	663,908	0	3,274,907	227,576	3,502,483
41-1602-0100	Library Books & Serials	0	0.00	0	0.00	0	0	0	418,203	418,203
	TOTAL	**786,756**	**11.10**	**1,824,243**	**33.83**	**663,908**	**0**	**3,274,907**	**645,779**	**3,920,686**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1601-0200	Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0400	Resource Sharing	0	0.00	0	0.00	0	0	0	10,000	10,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1601-0500	Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600	Library - Technology Fee	0	0.00	0	0.00	0	0	0	138,000	138,000
42-1601-0700	Library Fee	60,893	1.00	42,616	1.00	34,493	0	138,002	2,237,697	2,375,699
42-1601-0750	Library Distance Education Fee	0	0.00	0	0.00	0	0	0	127,550	127,550
42-1601-0800	Library Copy & Print Services	0	0.00	0	0.00	0	0	0	20,000	20,000
42-1601-0900	Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000
	TOTAL	**60,893**	**1.00**	**42,616**	**1.00**	**34,493**	**0**	**138,002**	**2,557,747**	**2,695,749**
	SUB PROGRAM TOTAL	**847,649**	**12**	**1,866,859**	**35**	**698,401**	**0**	**3,412,909**	**3,203,526**	**6,616,435**

SUBPROGRAM #/NAME: 21 Summer Sessions

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2101-0100	Summer Instruction	2,562,742	27.75	0	0.00	176,060	0	2,738,802	0	2,738,802
	TOTAL	**2,562,742**	**27.75**	**0**	**0.00**	**176,060**	**0**	**2,738,802**	**0**	**2,738,802**
	SUB PROGRAM TOTAL	**2,562,742**	**28**	**0**	**0**	**176,060**	**0**	**2,738,802**	**0**	**2,738,802**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-0100	Part Time and Temporary Instruction	436,537	0.00	0	0.00	29,990	0	466,527	591,140	1,057,667
41-2201-0102	Bak Museum: The Learning Center	0	1.00	185,915	3.00	76,681	0	262,596	0	262,596
41-2201-0350	Distinguished Faculty	0	0.00	0	0.00	0	0	0	150,000	150,000
41-2201-0600	Chairs	20,000	0.00	0	0.00	33,567	0	53,567	0	53,567
41-2201-0800	Special Faculty Development	0	0.00	0	0.00	0	0	0	150,000	150,000
41-2201-1600	Priority Funding	0	0.00	796,025	13.44	54,687	0	850,712	326,829	1,177,541
41-2201-2000	Chancellor Program Support	0	0.00	899,528	0.00	67,087	0	966,615	556,232	1,522,847
41-2201-2100	Strategic Planning Initiatives	278,955	0.00	0	0.00	19,164	0	298,119	335,263	633,382
41-2201-2400	Campus Allocation-Reserve	0	0.00	0	0.00	0	0	0	58,488	58,488
41-2202-0100	Community Engagement Center	0	0.00	619,086	8.33	168,887	0	787,973	4,551	792,524
41-2209-0100	Honors Program	0	0.00	202,597	2.50	52,824	0	255,421	44,508	299,929
41-2210-0100	Univ Comm for the Advncmnt of Teaching	0	0.00	0	0.00	0	0	0	20,000	20,000
41-2210-0200	Center for Faculty Excellence	0	0.00	198,996	2.33	64,890	0	263,886	36,056	299,942
41-2210-0450	The Collaborative	0	0.00	49,905	0.74	34,436	0	84,341	1,983	86,324
41-2212-0100	Aerospace Studies (AFROTC)	0	0.00	45,241	1.01	19,562	0	64,803	3,499	68,302
41-2290-0100	Unemployment Compensation	0	0.00	0	0.00	23,341	0	23,341	0	23,341
41-2290-0200	Workers' Compensation	0	0.00	0	0.00	226,960	0	226,960	0	226,960
41-2290-0300	Unemployment Compensation	0	0.00	0	0.00	2,679	0	2,679	0	2,679
41-2290-0400	Workers' Compensation	0	0.00	0	0.00	26,033	0	26,033	0	26,033
	TOTAL	**735,492**	**1.00**	**2,997,293**	**31.35**	**900,788**	**0**	**4,633,573**	**2,278,549**	**6,912,122**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2201-0100	IS Technology Fee	0	0.00	0	0.00	0	0	0	2,085,525	2,085,525
42-2201-0500	Dual Enrollment Program	0	0.00	364,424	4.64	118,514	0	482,938	714,764	1,197,702
42-2201-0700	V/C AA - Technology Fee	0	0.00	0	0.00	0	0	0	275,000	275,000
42-2201-0900	Undergraduate Support SASF	0	0.00	0	0.00	0	0	0	92,000	92,000
42-2202-0100	CEC Usage - Revolving	0	0.00	112,109	2.95	29,317	0	141,426	65,643	207,069
	TOTAL	**0**	**0.00**	**476,533**	**7.59**	**147,831**	**0**	**624,364**	**3,232,932**	**3,857,296**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-1200	Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	5,900,124	5,900,124
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**5,900,124**	**5,900,124**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-2205-1000100	ED: ONE STEM 09/25	0	0.00	65,685	1.67	18,655	0	84,340	0	84,340
	TOTAL	**0**	**0.00**	**65,685**	**1.67**	**18,655**	**0**	**84,340**	**0**	**84,340**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-2205-0011100	UNL: BECI RESPECT 05/26	0	0.00	50,000	1.00	13,150	0	63,150	0	63,150
47-2210-2006100	UNF:Service Learning Academy Fund	0	0.00	203,722	3.00	53,579	0	257,301	0	257,301
47-2210-2022100	UNF:Weitz Fellow Service Learning Acad	0	0.00	38,625	1.00	10,160	0	48,785	0	48,785
	TOTAL	**0**	**0.00**	**292,347**	**5.00**	**76,889**	**0**	**369,236**	**0**	**369,236**
	SUB PROGRAM TOTAL	**735,492**	**1**	**3,831,858**	**46**	**1,144,163**	**0**	**5,711,513**	**11,411,605**	**17,123,118**

SUBPROGRAM #/NAME: 23 Student Aid

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2315-0100	Need Based Scholarships UTAG	0	0.00	0	0.00	0	0	0	712,629	712,629
41-2315-0200	Need Based Aid - UAG	0	0.00	0	0.00	0	0	0	3,059,234	3,059,234
41-2315-0300	Need Based Aid - College Bound NE	0	0.00	0	0.00	0	0	0	4,662,137	4,662,137
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**8,434,000**	**8,434,000**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-2350-2835100	UNF:Jim & Shirley Young Scholars Fund	0	0.00	40,000	0.82	10,520	0	50,520	0	50,520
	TOTAL	**0**	**0.00**	**40,000**	**0.82**	**10,520**	**0**	**50,520**	**0**	**50,520**
	SUB PROGRAM TOTAL	**0**	**0**	**40,000**	**1**	**10,520**	**0**	**50,520**	**8,434,000**	**8,484,520**

SUBPROGRAM #/NAME: 24 International Programs

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 24 International Programs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2401-0100	International Programs	26,865	0.51	492,123	6.40	182,229	0	701,217	1,000	702,217
41-2401-0200	IP F&A Allocation	0	0.00	0	1.61	31,277	0	31,277	0	31,277
41-2402-0200	International Advising	0	0.00	147,098	2.98	48,870	0	195,968	3,000	198,968
41-2402-0400	Study Abroad	0	0.00	92,753	1.56	26,358	0	119,111	2,000	121,111
	TOTAL	**26,865**	**0.51**	**731,974**	**12.54**	**288,734**	**0**	**1,047,573**	**6,000**	**1,053,573**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2402-0150	International Student Fee	0	0.00	91,996	1.82	31,310	0	123,306	36,787	160,093
42-2402-0175	International Programs SASF	0	0.00	32,334	0.70	10,372	0	42,706	1,605	44,311
42-2402-0200	IP Study Abroad	0	0.00	31,419	0.74	7,907	0	39,326	12,708	52,034
42-2402-0800	Afghan Immersion Course	0	0.00	42,139	0.50	10,830	0	52,969	0	52,969
42-2405-0100	Intensive Language Program (ILUNO)	0	0.00	244,624	4.16	67,009	0	311,633	10,580	322,213
42-2406-0100	International Professional Development	45,000	0.00	30,300	0.40	13,220	0	88,520	15,636	104,156
	TOTAL	**45,000**	**0.00**	**472,812**	**8.32**	**140,648**	**0**	**658,460**	**77,316**	**735,776**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-2402-1020100	UM: DOS YSEALI 2024 02/26	0	0.00	77,296	1.44	20,329	0	97,625	0	97,625
	TOTAL	**0**	**0.00**	**77,296**	**1.44**	**20,329**	**0**	**97,625**	**0**	**97,625**
	SUB PROGRAM TOTAL	**71,865**	**1**	**1,282,082**	**22**	**449,711**	**0**	**1,803,658**	**83,316**	**1,886,974**

SUBPROGRAM #/NAME: 26 Continuing Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2601-0100	Division of Continuing Studies	258,550	0.00	73,912	0.75	39,944	0	372,406	24,571	396,977
41-2601-1400	Continuing Studies Distance Education	0	0.00	0	0.00	0	0	0	261,806	261,806
41-2602-0300	Continuing Education - Degree Prgm/BMS	0	0.00	335,628	5.98	108,030	0	443,658	17,234	460,892
41-2606-0100	Offutt Programs	0	0.00	139,737	1.52	39,105	0	178,842	3,618	182,460
	TOTAL	**258,550**	**0.00**	**549,277**	**8.25**	**187,079**	**0**	**994,906**	**307,229**	**1,302,135**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2601-0400	DCS - Distance Education Fee	0	0.00	399,442	7.14	134,267	0	533,709	48,085	581,794
42-2606-0100	Offutt AFB - Testing Svcs	0	0.00	9,111	0.35	657	0	9,768	11,697	21,465
42-2607-0100	Continuing Education - Non Credit	0	0.00	0	0.00	0	0	0	7,678,954	7,678,954
	TOTAL	**0**	**0.00**	**408,553**	**7.49**	**134,924**	**0**	**543,477**	**7,738,736**	**8,282,213**
	SUB PROGRAM TOTAL	**258,550**	**0**	**957,830**	**16**	**322,003**	**0**	**1,538,383**	**8,045,965**	**9,584,348**

SUBPROGRAM #/NAME: 30 Distance Education

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 30 Distance Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3001-0100	Distance Education	0	0.00	306,138	2.72	59,939	0	366,077	320,421	686,498
41-3001-0110	Digital Pathways	0	0.00	0	1.00	18,400	0	18,400	0	18,400
	TOTAL	**0**	**0.00**	**306,138**	**3.72**	**78,339**	**0**	**384,477**	**320,421**	**704,898**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-3001-0100	Distance Education Fee	0	0.00	1,015,063	12.23	345,466	0	1,360,529	4,139,471	5,500,000
42-3001-0120	ILCI Services	0	0.00	0	0.00	0	0	0	80,000	80,000
42-3001-0130	Competencies Skills & Workforce Dev.	0	0.00	363,800	3.65	123,816	0	487,616	0	487,616
	TOTAL	**0**	**0.00**	**1,378,863**	**15.88**	**469,282**	**0**	**1,848,145**	**4,219,471**	**6,067,616**
	SUB PROGRAM TOTAL	**0**	**0**	**1,685,001**	**20**	**547,621**	**0**	**2,232,622**	**4,539,892**	**6,772,514**

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3301-0100	Plant Operations and Construction	0	0.00	364,101	4.00	96,344	0	460,445	51,165	511,610
41-3305-0100	Building Repairs & Maintenance	0	0.00	585,743	8.00	244,301	0	830,044	571,286	1,401,330
41-3305-1300	O&M	0	0.00	0	0.00	0	0	0	900,000	900,000
41-3306-0100	Custodial	0	0.00	2,398,410	64.50	770,120	0	3,168,530	334,880	3,503,410
41-3307-0100	Grounds	0	0.00	816,157	18.62	179,710	0	995,867	586,365	1,582,232
41-3308-0100	Power Plant	0	0.00	1,633,924	21.60	445,447	0	2,079,371	82,486	2,161,857
41-3309-0100	Utilities	0	0.00	0	0.00	0	0	0	5,981,557	5,981,557
41-3390-0100	Unemployment Compensation	0	0.00	0	0.00	1,707	0	1,707	0	1,707
41-3390-0200	Workers' Compensation	0	0.00	0	0.00	16,589	0	16,589	0	16,589
	TOTAL	**0**	**0.00**	**5,798,335**	**116.72**	**1,754,218**	**0**	**7,552,553**	**8,507,739**	**16,060,292**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-3350-0100	Parking and Transit Operations	0	0.00	560,996	13.65	154,252	0	715,248	870,023	1,585,271
43-3350-0700	Shuttle Services	0	0.00	40,228	0.70	12,725	0	52,953	1,715,032	1,767,985
	TOTAL	**0**	**0.00**	**601,224**	**14.35**	**166,977**	**0**	**768,201**	**2,585,055**	**3,353,256**
	SUB PROGRAM TOTAL	**0**	**0**	**6,399,559**	**131**	**1,921,195**	**0**	**8,320,754**	**11,092,794**	**19,413,548**

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0100	Chancellor	0	0.00	1,329,716	7.24	216,387	0	1,546,103	38,884	1,584,987
41-4101-0250	Compliance	0	0.00	305,999	2.57	104,400	0	410,399	0	410,399
41-4101-0270	Compliance F&A	0	0.00	0	1.00	34,865	0	34,865	0	34,865
41-4101-0300	Honors Awards & Recognition	13,149	0.00	0	0.00	903	0	14,052	0	14,052
41-4101-0800	Strategic Planning	0	0.00	0	0.00	0	0	0	10,690	10,690

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-1200	Chancellor FAR	15,450	0.00	0	0.00	1,061	0	16,511	4,000	20,511
41-4105-0100	Ombudsman	0	0.00	11,563	0.00	794	0	12,357	6,052	18,409
	TOTAL	**28,599**	**0.00**	**1,647,278**	**10.80**	**358,410**	**0**	**2,034,287**	**59,626**	**2,093,913**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4101-0250	Compliance SASF	0	0.00	100,822	1.00	28,249	0	129,071	3,867	132,938
42-4101-0260	Compliance DE Fees	0	0.00	56,901	0.87	5,562	0	62,463	0	62,463
	TOTAL	**0**	**0.00**	**157,723**	**1.87**	**33,811**	**0**	**191,534**	**3,867**	**195,401**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	18,880	18,880
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,880**	**18,880**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4101-2006100	UNF:J Becker Cba Deanship	0	0.00	13,000	0.00	3,419	0	16,419	0	16,419
47-4101-2028100	Weitz Endow Chair-Higher Ed Ldr	0	0.00	123,000	0.00	0	0	123,000	0	123,000
47-4101-2040215	UNF:WEITZ I&E - Nebraska Cyber	0	0.00	97,000	1.00	25,511	0	122,511	0	122,511
47-4101-2040220	UNF:WEITZ I&E - AI-CCORE	0	0.00	80,000	1.00	21,040	0	101,040	0	101,040
	TOTAL	**0**	**0.00**	**313,000**	**2.00**	**49,970**	**0**	**362,970**	**0**	**362,970**
	SUB PROGRAM TOTAL	**28,599**	**0**	**2,118,001**	**15**	**442,191**	**0**	**2,588,791**	**82,373**	**2,671,164**

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0100	Student Life & Wellbeing	0	0.00	445,960	2.39	90,001	0	535,961	57,487	593,448
41-4201-0105	Strategic Retention Programs	0	0.00	78,829	1.00	37,706	0	116,535	0	116,535
41-4201-0180	DASH	0	0.00	282,871	3.68	96,505	0	379,376	27,128	406,504
41-4201-0210	Student Employment	0	0.00	0	0.00	0	0	0	500	500
41-4201-0600	Student Life & Wellbeing Events	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4201-1401	Maverick Food Pantry	0	0.00	0	0.00	0	0	0	49,925	49,925
41-4202-0100	Commencement	0	0.00	0	0.00	0	0	0	20,000	20,000
41-4202-0200	Honors Convocation	0	0.00	0	0.00	0	0	0	7,146	7,146
41-4203-0000	IESS	0	0.00	275,000	1.00	80,926	0	355,926	8,711	364,637
41-4203-0100	Enrollment Management	0	0.00	39,785	1.00	13,103	0	52,888	8,345	61,233
41-4203-0200	Business Systems Intelligence	0	0.00	228,874	2.42	73,558	0	302,432	0	302,432
41-4204-0100	Student Conduct & Case Management	0	0.00	22,932	0.25	5,469	0	28,401	7,000	35,401
41-4205-0100	Teacher Placement	0	0.00	45,186	0.75	7,422	0	52,608	5,452	58,060
41-4206-0200	Accessibility Services Center	0	0.00	194,320	1.75	63,079	0	257,399	72,834	330,233
41-4206-0300	Testing Center	0	0.00	25,289	0.32	6,148	0	31,437	0	31,437
41-4207-0100	Counseling and Psychological Services	0	0.00	250,882	3.42	98,242	0	349,124	0	349,124

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4207-0200	Student Leadership & Involvement	0	0.00	278,435	4.50	63,114	0	341,549	13,997	355,546
41-4207-0400	Summer Scholars	0	0.00	7,396	0.30	508	0	7,904	58,371	66,275
41-4207-0500	SLII Signature Programs	0	0.00	0	0.00	0	0	0	35,825	35,825
41-4208-0100	Recruitment Services	0	0.00	317,559	6.57	94,371	0	411,930	24,536	436,466
41-4230-0400	Catalog	0	0.00	0	0.00	0	0	0	11,783	11,783
41-4231-0100	Office of the University Registrar	0	0.00	468,222	8.38	202,641	0	670,863	0	670,863
41-4232-0100	Undergraduate Admissions	0	0.00	206,492	4.98	72,065	0	278,557	827	279,384
41-4232-0200	Campus Visits	0	0.00	71,057	2.28	4,882	0	75,939	0	75,939
41-4233-0100	Financial Support and Scholarships	0	0.00	856,796	14.81	296,533	0	1,153,329	40,391	1,193,720
41-4234-0100	Military-Connected Resource Center	0	0.00	95,563	1.05	19,202	0	114,765	27,949	142,714
41-4236-0100	Academic & Career Development Center	0	0.00	388,875	5.94	110,540	0	499,415	47,944	547,359
41-4250-0400	Convocation	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4290-0100	Unemployment Compensation	0	0.00	0	0.00	2,645	0	2,645	0	2,645
41-4290-0200	Workers' Compensation	0	0.00	0	0.00	25,712	0	25,712	0	25,712
	TOTAL	**0**	**0.00**	**4,580,323**	**66.80**	**1,464,372**	**0**	**6,044,695**	**586,151**	**6,630,846**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4201-0210	Student Employment	0	0.00	62,147	0.91	17,546	0	79,693	15,761	95,454
42-4201-0400	Student Access & Success Fee Distrib	0	0.00	0	0.00	0	0	0	22,689	22,689
42-4201-1000	Incident Command Emergency Planning SASF	0	0.00	0	0.00	0	0	0	29,100	29,100
42-4203-0100	Enrollment Management SASF	0	0.00	0	0.00	0	0	0	36,219	36,219
42-4203-0105	IESS SASF	0	0.00	66,909	1.00	17,024	0	83,933	5,375	89,308
42-4203-0200	Business Systems Intelligence SASF	0	0.00	353,566	4.91	101,721	0	455,287	2,956	458,243
42-4203-0300	Marketing SASF	0	0.00	39,565	0.24	2,822	0	42,387	37,565	79,952
42-4203-0500	Enrollment Deposit Fee	0	0.00	180,062	2.77	47,484	0	227,546	317,676	545,222
42-4205-0100	Teacher Placement Career Fair	0	0.00	0	0.00	0	0	0	8,000	8,000
42-4206-0100	Testing	0	0.00	46,880	1.00	15,893	0	62,773	23,017	85,790
42-4206-0150	Testing Center SASF	0	0.00	134,998	2.70	39,408	0	174,406	7,502	181,908
42-4206-0175	TOEFL & TOEIC Testing	0	0.00	0	0.00	0	0	0	6,000	6,000
42-4206-0200	Computer-Based Testing Program	0	0.00	28,287	0.91	2,018	0	30,305	3,352	33,657
42-4206-0500	Accessibility Services SASF	0	0.00	73,000	1.00	21,282	0	94,282	0	94,282
42-4206-0600	Accessibility Services # DE Fee	0	0.00	276,829	4.00	61,518	0	338,347	29,153	367,500
42-4207-0400	Counseling and Psychological Services	0	0.00	585,670	7.88	160,606	0	746,276	341,252	1,087,528
42-4207-0460	CAPS - SASF	0	0.00	56,176	0.75	13,924	0	70,100	0	70,100
42-4207-0500	SLII SASF	0	0.00	71,499	1.16	7,462	0	78,961	22,962	101,923
42-4208-0100	Enrollment Services SASF	0	0.00	79,375	1.00	20,729	0	100,104	1,378	101,482
42-4208-0200	Recruitment Services SASF	0	0.00	146,607	2.43	33,596	0	180,203	124,326	304,529
42-4208-0300	New Student Programming SASF	0	0.00	223,468	4.12	47,396	0	270,864	37,099	307,963
42-4208-0450	Workforce Prt SASF	0	0.00	56,155	1.24	18,484	0	74,639	0	74,639
42-4208-0500	Campus Tour/Visit Program SASF	0	0.00	143,189	2.81	38,190	0	181,379	46,385	227,764
42-4231-0100	Office of the University Registrar SASF	0	0.00	264,354	4.59	81,512	0	345,866	87,192	433,058
42-4231-0200	Transcript Charges	0	0.00	94,576	1.61	32,188	0	126,764	15,015	141,779
42-4231-0300	Articulation Activities SASF	0	0.00	34,552	0.51	11,373	0	45,925	5,695	51,620
42-4231-0510	Career Currency DE Fee	0	0.00	34,575	0.76	11,381	0	45,956	0	45,956
42-4232-0100	Undergraduate Admissions SASF	0	0.00	235,566	5.20	64,656	0	300,222	17,423	317,645
42-4233-0100	W/S & SEOG 60%	0	0.00	39,656	0.71	13,054	0	52,710	0	52,710
42-4233-0200	Pell Administrative Allocation	0	0.00	21,483	0.35	7,311	0	28,794	12,378	41,172
42-4233-0400	Financial Support and Scholarships SASF	0	0.00	275,376	5.69	81,685	0	357,061	13,811	370,872

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4234-0100	Military # Connected Rsrc Cntr # DE Fee	0	0.00	78,693	1.00	26,784	0	105,477	5,073	110,550
42-4236-0100	Career Fair	0	0.00	148,923	3.05	43,918	0	192,841	26,821	219,662
42-4236-0300	ACDC - Distance Education Fee	0	0.00	44,838	0.95	15,260	0	60,098	5,500	65,598
42-4236-0301	ACDC SASF	0	0.00	126,092	2.27	29,364	0	155,456	58,619	214,075
42-4250-0100	Student Leadership & Involvement Rev.	0	0.00	175,498	3.03	36,953	0	212,451	122,053	334,504
42-4250-0400	Spirit, Tradition and Signature Events	0	0.00	235,108	3.00	43,655	0	278,763	317,155	595,918
	TOTAL	**0**	**0.00**	**4,433,672**	**73.53**	**1,166,197**	**0**	**5,599,869**	**1,804,502**	**7,404,371**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	25,020	25,020
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**25,020**	**25,020**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-4201-1003205	ED: Project Achieve Y5 8/25	0	0.00	230,402	3.94	65,434	0	295,836	0	295,836
	TOTAL	**0**	**0.00**	**230,402**	**3.94**	**65,434**	**0**	**295,836**	**0**	**295,836**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-4201-1000100	DOJ: Omaha NU Victim Advocacy 2/24	0	0.00	101,126	2.00	28,720	0	129,846	0	129,846
	TOTAL	**0**	**0.00**	**101,126**	**2.00**	**28,720**	**0**	**129,846**	**0**	**129,846**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-4201-2003100	Scott Scholars Support	0	0.00	758,976	5.00	199,611	0	958,587	0	958,587
47-4201-2008100	UNF:Dreamers Pathway Comm Coordinator	0	0.00	54,000	1.00	14,202	0	68,202	0	68,202
47-4231-2003100	UNF:TransFERmation Project	0	0.00	54,000	1.00	14,202	0	68,202	0	68,202
	TOTAL	**0**	**0.00**	**866,976**	**7.00**	**228,015**	**0**	**1,094,991**	**0**	**1,094,991**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4201-0400	Facilities Fee	0	0.00	0	0.00	0	0	0	696,019	696,019
43-4201-1100	Housing Adm Fee - Student Affairs	0	0.00	66,715	1.17	21,104	0	87,819	7,894	95,713
43-4233-0100	Veterans Affairs	0	0.00	11,092	0.22	3,528	0	14,620	0	14,620
43-4250-0800	Child Care Center	0	0.00	517,811	13.15	131,724	0	649,535	159,333	808,868
43-4251-0100	University Bookstore	0	0.00	457,618	10.09	117,482	0	575,100	3,551,935	4,127,035
43-4251-0300	UNMC Bookstore	0	0.00	224,277	3.96	69,638	0	293,915	761,092	1,055,007
43-4252-0400	Vending	0	0.00	0	0.00	0	0	0	75,000	75,000
43-4252-0900	Dining Services	0	0.00	0	0.00	0	0	0	878,566	878,566
43-4253-0100	MBSC	0	0.00	489,507	10.96	175,920	0	665,427	644,509	1,309,936
43-4253-0300	MBSC Equip & Maint	0	0.00	0	0.00	0	0	0	67,000	67,000
43-4255-0100	Campus Recreation Program	0	0.00	1,538,344	14.93	247,305	0	1,785,649	273,292	2,058,941

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4256-0200	Alcohol and Drug Education	0	0.00	79,607	1.25	20,451	0	100,058	6,000	106,058
43-4256-1000	Insurance Adm Fee	0	0.00	17,597	0.28	5,568	0	23,165	0	23,165
	TOTAL	**0**	**0.00**	**3,402,568**	**56.01**	**792,720**	**0**	**4,195,288**	**7,120,640**	**11,315,928**
	SUB PROGRAM TOTAL	**0**	**0**	**13,615,067**	**209**	**3,745,458**	**0**	**17,360,525**	**9,536,313**	**26,896,838**

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0100	Vice Chancellor for Business & Finance	0	0.00	597,767	4.25	146,622	0	744,389	4,394	748,783
41-4305-0100	Finance	0	0.00	349,998	3.50	125,410	0	475,408	7,184	482,592
41-4305-0200	Administration Development Support	0	0.00	0	0.00	0	0	0	23,400	23,400
41-4306-0100	Accounting Services Department	0	0.00	541,720	5.66	141,717	0	683,437	15,618	699,055
41-4307-0100	Cashiering/Student Accounts	0	0.00	289,190	6.00	102,934	0	392,124	96,047	488,171
41-4308-0100	Business Systems	0	0.00	111,063	1.85	45,432	0	156,495	11,915	168,410
41-4311-0100	Environmental Health & Safety	0	0.00	222,192	2.72	67,166	0	289,358	44,820	334,178
41-4312-0100	Mail Service	0	0.00	319,132	7.54	71,028	0	390,160	30,400	420,560
41-4314-0100	Bonds and Insurance	0	0.00	0	0.00	0	0	0	601,044	601,044
41-4315-0100	Public Safety Department	0	0.00	975,262	15.48	218,900	0	1,194,162	91,346	1,285,508
41-4315-0130	PS - Dispatch	0	0.00	146,667	3.00	10,076	0	156,743	0	156,743
41-4315-0150	PS - Law Enforcement	0	0.00	1,098,273	11.63	232,049	0	1,330,322	0	1,330,322
41-4315-0170	PS - Access Services	0	0.00	52,015	1.00	13,937	0	65,952	0	65,952
41-4315-0200	Public Safety - Maintenance	0	0.00	0	0.00	0	0	0	31,099	31,099
41-4315-0500	Emergency Management	0	0.00	75,000	1.00	34,217	0	109,217	21,260	130,477
41-4320-0100	Human Resources	0	0.00	936,968	12.28	288,034	0	1,225,002	46,158	1,271,160
41-4320-0110	HR - Campus Process Costs	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4320-0200	Training and Development	0	0.00	0	0.00	0	0	0	10,000	10,000
41-4321-0100	Payroll	0	0.00	129,874	1.50	49,310	0	179,184	4,500	183,684
41-4330-0100	Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	179,522	179,522
41-4390-0100	Workers' Compensation	0	0.00	0	0.00	35,276	0	35,276	0	35,276
41-4390-0200	Unemployment Compensation	0	0.00	0	0.00	3,628	0	3,628	0	3,628
41-4399-0200	NU Values Adjustments	0	0.00	135,183	0.00	870	0	136,053	0	136,053
	TOTAL	**0**	**0.00**	**5,980,304**	**77.42**	**1,586,606**	**0**	**7,566,910**	**1,248,707**	**8,815,617**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4306-0200	Accounting Services Admin Fee	0	0.00	21,527	0.25	7,327	0	28,854	277	29,131
42-4307-0100	Perkins/NDSL Adminstration	0	0.00	2,043	0.08	146	0	2,189	24,415	26,604
42-4307-0300	CashieringStudent Accounts SASF	0	0.00	58,392	0.01	12,430	0	70,822	0	70,822
42-4308-0100	Business Systems SASF	0	0.00	82,910	0.88	29,213	0	112,123	0	112,123
42-4309-0100	W/S & SEOG 40%	0	0.00	14,432	0.20	4,912	0	19,344	1,644	20,988
	TOTAL	**0**	**0.00**	**179,304**	**1.42**	**54,028**	**0**	**233,332**	**26,336**	**259,668**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0300	Business & Finance - Indirect Cost	0	0.00	0	0.00	0	0	0	55,976	55,976
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**55,976**	**55,976**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4360-0900	Thompson Alumni Center	0	0.00	159,332	3.10	43,814	0	203,146	56,916	260,062
	TOTAL	**0**	**0.00**	**159,332**	**3.10**	**43,814**	**0**	**203,146**	**56,916**	**260,062**
	SUB PROGRAM TOTAL	**0**	**0**	**6,318,940**	**82**	**1,684,448**	**0**	**8,003,388**	**1,387,935**	**9,391,323**

SUBPROGRAM #/NAME: 44 General Expense

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4405-0200	Special Events	0	0.00	0	0.00	0	0	0	15,000	15,000
41-4410-0100	University Communications	0	0.00	1,660,251	24.60	452,495	0	2,112,746	78,353	2,191,099
41-4410-0400	Marketing	0	0.00	0	0.00	0	0	0	147,000	147,000
41-4410-0600	State & Community Relations	0	0.00	203,062	1.45	68,893	0	271,955	47,771	319,726
41-4410-0700	UComm Commencement	0	0.00	0	0.00	0	0	0	119,962	119,962
41-4415-0100	Employee Assistance Program	0	0.00	0	0.00	0	0	0	28,569	28,569
41-4425-0200	Alumni Association Support	0	0.00	0	0.00	0	0	0	93,509	93,509
41-4490-0100	Unemployment Compensation	0	0.00	0	0.00	0	0	0	7,561	7,561
41-4499-0200	Salary Adjustments	0	0.00	38,657	0.00	2,656	0	41,313	2,264,650	2,305,963
41-4499-0500	Budget Adjustment-Other	0	0.00	0	0.00	0	0	0	762,139	762,139
41-4499-0610	Budget Adj Fac Sal # 2025	-2,694,367	0.00	0	0.00	0	0	-2,694,367	0	-2,694,367
41-4499-0620	Budget Adjust # 2025	0	0.00	0	0.00	0	0	0	203,963	203,963
41-4499-0630	Budget Adj Man Rem25	0	0.00	0	0.00	0	0	0	-3,950,155	-3,950,155
	TOTAL	**-2,694,367**	**0.00**	**1,901,970**	**26.05**	**524,044**	**0**	**-268,353**	**-181,678**	**-450,031**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4411-0100	MavCard Services	0	0.00	240,588	3.69	73,621	0	314,209	100,791	415,000
43-4451-0730	Housing Administrative Fee	0	0.00	0	0.00	0	0	0	80,000	80,000
43-4451-0750	Housing Adm - Business & Finance	0	0.00	45,011	0.49	14,238	0	59,249	145,751	205,000
43-4451-0751	Housing Adm - Public Safety	0	0.00	44,452	1.00	23,060	0	67,512	72,488	140,000
43-4451-0752	Housing Adm - Security Maint/IS Systems	0	0.00	0	0.00	0	0	0	75,000	75,000
	TOTAL	**0**	**0.00**	**330,051**	**5.18**	**110,919**	**0**	**440,970**	**474,030**	**915,000**
	SUB PROGRAM TOTAL	**-2,694,367**	**0**	**2,232,021**	**31**	**634,963**	**0**	**172,617**	**292,352**	**464,969**

SUBPROGRAM #/NAME: 75 Student Housing

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7501-0100	Housing - Administration	0	0.00	22,089	0.40	6,988	0	29,077	9,947	39,024

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 75 Student Housing

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7510-0100	Maverick Village	0	0.00	380,514	7.11	107,591	0	488,105	709,773	1,197,878
43-7515-0100	University Village	0	0.00	532,970	9.89	153,359	0	686,329	984,461	1,670,790
	TOTAL	**0**	**0.00**	**935,573**	**17.40**	**267,938**	**0**	**1,203,511**	**1,704,181**	**2,907,692**
	SUB PROGRAM TOTAL	**0**	**0**	**935,573**	**17**	**267,938**	**0**	**1,203,511**	**1,704,181**	**2,907,692**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-7701-0100	Intercollegiate Athletics	0	0.00	6,067,649	0.00	0	0	6,067,649	0	6,067,649
	TOTAL	**0**	**0.00**	**6,067,649**	**0.00**	**0**	**0**	**6,067,649**	**0**	**6,067,649**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-0100	Athletics Administration	0	0.00	2,437,078	33.23	778,423	0	3,215,501	888,757	4,104,258
43-7701-0200	Athletic Media Relations	0	0.00	1,400	0.06	95	0	1,495	50,000	51,495
43-7701-0300	NCAA Compliance	0	0.00	4,000	0.16	273	0	4,273	20,000	24,273
43-7701-0350	Academic Resource Room	0	0.00	0	0.00	0	0	0	33,000	33,000
43-7701-0400	Marketing	0	0.00	34,000	1.36	2,324	0	36,324	150,000	186,324
43-7701-0420	Video Production	0	0.00	0	0.00	0	0	0	20,000	20,000
43-7701-0430	Social Media	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7701-0450	Ticket Office	0	0.00	14,300	0.57	977	0	15,277	75,000	90,277
43-7701-0600	Trade Outs	0	0.00	0	0.00	0	0	0	250,000	250,000
43-7701-0800	Training Room	0	0.00	0	0.00	0	0	0	115,000	115,000
43-7701-0900	Strength And Conditioning	0	0.00	9,845	0.40	673	0	10,518	47,500	58,018
43-7701-1000	Equipment Room	0	0.00	26,340	1.06	1,800	0	28,140	235,000	263,140
43-7701-1100	Business Office	0	0.00	0	0.00	0	0	0	6,500	6,500
43-7701-1200	Athletic Facilities	0	0.00	10,962	0.44	750	0	11,712	47,500	59,212
43-7701-1210	Baseball Seymour Smith	0	0.00	0	0.00	0	0	0	5,500	5,500
43-7701-1220	Softball Westside Field	0	0.00	0	0.00	0	0	0	30,000	30,000
43-7701-1300	Concessions	0	0.00	9,975	0.40	681	0	10,656	5,000	15,656
43-7701-1400	Dance Teams	0	0.00	10,624	0.00	726	0	11,350	0	11,350
43-7701-1450	Cheer Team	0	0.00	10,624	0.00	726	0	11,350	0	11,350
43-7701-1500	Athletic Insurance	0	0.00	0	0.00	0	0	0	175,000	175,000
43-7701-5000	Athletic Budget Adjustment	0	0.00	-6,067,649	0.00	0	0	-6,067,649	0	-6,067,649
43-7705-0100	Men's Athletics - Basketball	0	0.00	735,400	5.00	208,593	0	943,993	292,500	1,236,493
43-7705-0200	Men's Athletics - Baseball	0	0.00	175,960	3.00	55,662	0	231,622	224,000	455,622
43-7705-0500	Men's Athletics - Hockey	0	0.00	806,450	5.00	255,110	0	1,061,560	645,000	1,706,560
43-7705-0505	Men's Athletics - Hockey GIA	0	0.00	0	0.00	0	0	0	195,000	195,000
43-7705-0600	Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	303,000	303,000
43-7705-0900	Men's Athletics - Tennis	0	0.00	48,000	1.00	15,184	0	63,184	60,250	123,434
43-7705-1000	Men's Athletics - Golf	0	0.00	49,680	1.00	15,716	0	65,396	73,200	138,596
43-7705-1100	Men's Athletics - Soccer	0	0.00	149,556	2.00	47,310	0	196,866	160,000	356,866
43-7705-1200	Men's Athletics Swimming	0	0.00	68,948	1.50	21,812	0	90,760	0	90,760
43-7705-1500	Men's Athletics - GIA	0	0.00	0	0.00	0	0	0	400,000	400,000
43-7710-0100	Women's Athletics - Basketball	0	0.00	455,000	5.00	143,934	0	598,934	215,000	813,934
43-7710-0200	Women's Athletics - Softball	0	0.00	195,735	3.00	61,067	0	256,802	168,000	424,802

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7710-0300	Women's Athletics - Cross Country/Track	0	0.00	101,000	2.00	31,950	0	132,950	100,000	232,950
43-7710-0400	Women's Athletics - Volleyball	0	0.00	204,343	3.00	63,584	0	267,927	183,172	451,099
43-7710-0500	Women's Athletics - Swimming	0	0.00	77,648	1.50	22,407	0	100,055	100,000	200,055
43-7710-0600	Women's Athletics - Soccer	0	0.00	140,456	2.00	43,688	0	184,144	142,500	326,644
43-7710-0700	Women's Athletics - Tennis	0	0.00	45,657	1.00	14,444	0	60,101	60,250	120,351
43-7710-0800	Women's Athletics - Golf	0	0.00	46,800	1.00	14,805	0	61,605	73,200	134,805
43-7710-1500	Women's Athletics - GIA	0	0.00	0	0.00	0	0	0	500,000	500,000
	TOTAL	**0**	**0.00**	**-197,868**	**74.67**	**1,802,714**	**0**	**1,604,846**	**6,063,829**	**7,668,675**
	SUB PROGRAM TOTAL	**0**	**0**	**5,869,781**	**75**	**1,802,714**	**0**	**7,672,495**	**6,063,829**	**13,736,324**

SUBPROGRAM #/NAME: 78 Arena

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7801-0100	Arena Administration	0	0.00	1,167,085	22.70	272,759	0	1,439,844	2,167,890	3,607,734
	TOTAL	**0**	**0.00**	**1,167,085**	**22.70**	**272,759**	**0**	**1,439,844**	**2,167,890**	**3,607,734**
	SUB PROGRAM TOTAL	**0**	**0**	**1,167,085**	**23**	**272,759**	**0**	**1,439,844**	**2,167,890**	**3,607,734**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-9810-0200	Gateway	0	0.00	65,137	1.20	20,724	0	85,861	0	85,861
43-9810-1600	Student Legal Services	0	0.00	137,839	2.00	45,688	0	183,527	0	183,527
43-9825-0400	Miscellaneous	0	0.00	0	0.00	10,865	0	10,865	19,148,855	19,159,720
	TOTAL	**0**	**0.00**	**202,976**	**3.20**	**77,277**	**0**	**280,253**	**19,148,855**	**19,429,108**
	SUB PROGRAM TOTAL	**0**	**0**	**202,976**	**3**	**77,277**	**0**	**280,253**	**19,148,855**	**19,429,108**

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	1,334,096	1,334,096
44-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	10,479,295	10,479,295
44-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	2,285,924	2,285,924
44-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	101,360	101,360
44-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	290,711	290,711
44-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	75,000	75,000
44-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	12,000	12,000
44-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	98,252,520	98,252,520
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**112,830,906**	**112,830,906**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	7,019,412	7,019,412
45-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	1,327,164	1,327,164
45-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	3,784,862	3,784,862
45-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,072,416	1,072,416
45-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	1,004,465	1,004,465
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**14,208,319**	**14,208,319**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	25,486,019	25,486,019
46-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	7,662,510	7,662,510
46-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	4,392,095	4,392,095
46-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	3,383,836	3,383,836
46-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	619,138	619,138
46-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	58,146	58,146
46-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	88,433	88,433
46-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	995,726	995,726
46-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	6,224,447	6,224,447
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**48,910,350**	**48,910,350**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**175,949,575**	**175,949,575**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academics Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0101-0100	VC Academic Affairs	0	0.00	767,504	7.33	244,821	0	1,012,325	24,339	1,036,664
51-0102-0200	Assessment	310	0.00	46,383	0.43	18,185	0	64,878	16,415	81,293
51-0102-0300	Artists And Lecturers	0	0.00	0	0.00	0	0	0	16,561	16,561
51-0102-0400	World Affairs Conference	0	0.00	0	0.00	0	0	0	2,331	2,331
51-0102-0600	SVCAA-Permanent Salary Savings	36,577	0.00	20,464	2.60	74,810	0	131,851	0	131,851
51-0199-0300	Interim Cash Fund Budget Adj	0	0.00	0	0.00	0	0	0	2,312,200	2,312,200
51-0199-0302	Budget Cuts	0	0.00	0	0.00	0	0	0	-3,492,615	-3,492,615
51-0199-0303	Budget Cut COVID-19	1,190,386	0.00	0	0.00	0	0	1,190,386	0	1,190,386
51-0199-0400	Campus Priority Funding	0	0.00	5,471	0.53	14,276	0	19,747	32,979	52,726
51-0199-0900	IDC-Research Incentive Allocation-Campus	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**1,227,273**	**0.00**	**839,822**	**10.88**	**352,092**	**0**	**2,419,187**	**-1,067,790**	**1,351,397**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0199-0500	Budget Adjustment Revolving - Instructio	127,532	0.00	1,650,305	0.00	558,153	0	2,335,990	2,359,010	4,695,000
52-0199-0600	Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	362,000	362,000
	TOTAL	**127,532**	**0.00**	**1,650,305**	**0.00**	**558,153**	**0**	**2,335,990**	**2,721,010**	**5,057,000**

UNK-State General Fund-751 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0199-0800	IDC-Research Incentive Alloc-Department	0	0.00	0	0.00	0	0	0	350,000	350,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**350,000**	**350,000**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-0102-0003020	Thompson Scholars 2025-2026	56,661	0.00	337,803	5.00	160,434	0	554,898	432,648	987,546
57-0102-0001001	Martin Faculty Chair	1,750	0.00	0	0.00	277	0	2,027	0	2,027
57-0102-0002001	Reynolds Chair-Engl	15,000	0.00	0	0.00	2,375	0	17,375	0	17,375
57-0102-0005001	Foun-Williams Community Chair Fund	59,730	0.50	0	0.00	22,105	0	81,835	0	81,835
	TOTAL	**133,141**	**0.50**	**337,803**	**5.00**	**185,191**	**0**	**656,135**	**432,648**	**1,088,783**
	SUB PROGRAM TOTAL	**1,487,946**	**1**	**2,827,930**	**16**	**1,095,436**	**0**	**5,411,312**	**2,435,868**	**7,847,180**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0601-0100	Dean College of Business/Technology	0	0.00	323,354	2.50	86,861	0	410,215	5,475	415,690
51-0602-0200	Business/Technology General	0	0.00	10,872	0.00	0	0	10,872	75,975	86,847
51-0602-0400	CBT Facilities & Computing	0	0.00	91,844	1.00	38,137	0	129,981	20,350	150,331
51-0602-0700	Military Science	0	0.00	0	0.00	0	0	0	2,500	2,500
51-0602-1200	CBT Communications & Recruitment	0	0.00	30,900	0.40	7,789	0	38,689	22,500	61,189
51-0610-0100	Accounting/Finance/Economics	1,129,141	9.10	102,429	1.40	364,895	0	1,596,465	23,543	1,620,008
51-0614-0100	Industrial Technology	868,652	10.60	72,566	0.99	362,119	0	1,303,337	21,545	1,324,882
51-0614-0300	POE-Industrial Technology	31,790	0.35	37,436	0.93	33,691	0	102,917	0	102,917

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0615-0100	Management	682,298	7.20	90,397	1.40	258,516	0	1,031,211	15,514	1,046,725
51-0615-7000	POE-Management Faculty Position	88,871	1.00	0	0.00	22,065	0	110,936	0	110,936
51-0616-0100	MBA Program	0	0.00	8,658	0.06	1,223	0	9,881	2,500	12,381
51-0616-0200	POE-MBA	0	0.00	37,277	0.74	9,916	0	47,193	0	47,193
51-0618-0100	Marketing/Agribusiness/Supply Chain Mgmt	767,150	6.84	53,081	0.40	263,926	0	1,084,157	12,943	1,097,100
51-0618-7000	POE-Supply Chain Management Position	88,778	0.76	0	0.00	20,172	0	108,950	0	108,950
51-0619-0100	Cyber Systems	338,455	3.92	70,276	0.88	118,913	0	527,644	15,681	543,325
51-0619-7000	POE-Computer Science & Info Tech Faculty	30,869	0.28	0	0.00	14,931	0	45,800	0	45,800
51-0619-7001	POE-Cyber Sys Tenure Track Professor	101,400	1.00	0	0.00	38,574	0	139,974	3,134	143,108
51-0620-0100	CBT Career Center	27,382	0.40	92,540	1.32	56,574	0	176,496	7,000	183,496
51-0699-0200	College of Business/Technology Unallocat	1,346,448	10.05	20,756	0.82	491,347	0	1,858,551	0	1,858,551
	TOTAL	**5,501,234**	**51.50**	**1,042,386**	**12.85**	**2,189,649**	**0**	**8,733,269**	**228,660**	**8,961,929**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-0602-0002001	Foun-Becker Reim	22,000	0.00	0	0.00	3,483	0	25,483	0	25,483
	TOTAL	**22,000**	**0.00**	**0**	**0.00**	**3,483**	**0**	**25,483**	**0**	**25,483**
	SUB PROGRAM TOTAL	**5,523,234**	**52**	**1,042,386**	**13**	**2,193,132**	**0**	**8,758,752**	**228,660**	**8,987,412**

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1001-0100	Dean College of Education	0	0.00	224,664	2.00	52,790	0	277,454	12,685	290,139
51-1002-0100	Education General	0	0.00	10,675	0.00	0	0	10,675	27,255	37,930
51-1002-0200	COE - Educator Certification Office	0	0.00	160,293	3.50	58,165	0	218,458	9,500	227,958
51-1002-0201	Educ Cert Office-Transition to Teaching	0	0.00	42,500	1.00	31,324	0	73,824	0	73,824
51-1010-0100	Communication Disorders	356,342	4.91	80,254	1.40	139,317	0	575,913	13,500	589,413
51-1010-0200	POE-CDIS	63,147	0.69	0	0.00	18,855	0	82,002	13,000	95,002
51-1010-8001	Online Program Funds - Comm Disorders	124,310	2.00	0	0.00	57,419	0	181,729	0	181,729
51-1012-0100	COE IT Equipment	0	0.00	18,155	0.08	2,115	0	20,270	20,350	40,620
51-1012-0200	Education - Marketing/Recruitment	0	0.00	0	0.00	0	0	0	2,000	2,000
51-1012-0300	Education	0	0.00	0	0.00	0	0	0	28,000	28,000
51-1013-0200	Educational Administration	184,575	2.60	45,903	0.70	61,006	0	291,484	8,000	299,484
51-1015-0200	POE-Kinesiology & Sports Sciences	189,016	2.54	0	0.00	81,340	0	270,356	13,500	283,856
51-1015-0300	Kinesiology and Sports Sciences	787,797	12.82	85,791	1.10	307,897	0	1,181,485	32,600	1,214,085
51-1015-1000	Open Recreation Clinic	0	0.00	0	0.00	0	0	0	2,500	2,500
51-1015-1300	Employee Wellness Program	20,956	0.24	0	0.00	9,460	0	30,416	2,908	33,324
51-1015-7101	POE-KSS Ath Training Educator	36,895	0.60	34,633	0.40	36,690	0	108,218	0	108,218
51-1017-0100	Teacher Education	1,326,805	18.07	71,208	1.40	569,441	0	1,967,454	49,000	2,016,454
51-1019-0100	POE-Teacher Ed	219,902	2.53	46,773	1.00	96,871	0	363,546	87,678	451,224
51-1019-7000	POE-TE Early Childhood Faculty Position	66,610	0.50	0	0.00	23,195	0	89,805	8,763	98,568
51-1021-0100	Counseling/School Pysch/Family Science	996,753	12.00	39,360	1.00	351,948	0	1,388,061	31,481	1,419,542
51-1021-7000	POE-Family Science	71,053	1.00	0	0.00	36,548	0	107,601	0	107,601
51-1099-0200	College of Education Unallocated	997,663	10.63	26,479	0.00	431,060	0	1,455,202	0	1,455,202
	TOTAL	**5,441,824**	**71.13**	**886,688**	**13.58**	**2,365,441**	**0**	**8,693,953**	**362,720**	**9,056,673**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-1010-0002001	Foun-Scottish Rite Mason RiteCare Clinic	54,694	1.00	0	0.00	33,204	0	87,898	2,000	89,898
57-1019-0004001	Foun-Plambeck Chair of Montessori Fund	49,194	0.00	0	0.00	20,438	0	69,632	0	69,632
	TOTAL	**103,888**	**1.00**	**0**	**0.00**	**53,642**	**0**	**157,530**	**2,000**	**159,530**
	SUB PROGRAM TOTAL	**5,545,712**	**72**	**886,688**	**14**	**2,419,083**	**0**	**8,851,483**	**364,720**	**9,216,203**

SUBPROGRAM #/NAME: 12 College of Graduate Studies

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1201-0100	Dean Graduate Studies/Research	0	0.00	366,735	3.50	103,111	0	469,846	9,367	479,213
51-1202-0100	Graduate Studies/Research	0	0.00	689,112	17.86	33,828	0	722,940	18,672	741,612
51-1202-8001	Onl Prog Fnds Grad Studies/Acad Outreach	2,231	0.00	0	0.00	353	0	2,584	0	2,584
51-1202-8003	Onl Prog Fnds-Coordinator/Academic Coach	0	0.00	0	3.25	0	0	0	0	0
51-1210-9001	RSC-Individual Project Research	0	0.00	0	0.00	0	0	0	21,501	21,501
51-1211-0100	Sponsored Programs & Research Dev	0	0.00	257,367	3.20	90,736	0	348,103	0	348,103
51-1211-0200	IDC-Sponsored Pgms Earned Indirect Costs	0	0.00	0	0.01	0	0	0	0	0
51-1211-0300	POE-OSP Summer Research Program	0	0.00	0	0.00	0	0	0	130,091	130,091
	TOTAL	**2,231**	**0.00**	**1,313,214**	**27.81**	**228,028**	**0**	**1,543,473**	**179,631**	**1,723,104**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1202-0200	Undergrad Research Fellows Program Fee	0	0.00	0	0.80	0	0	0	0	0
52-1299-0500	Budget Adjustment Revolving - Research	34,679	0.00	27,816	0.00	21,842	0	84,337	65,663	150,000
	TOTAL	**34,679**	**0.00**	**27,816**	**0.80**	**21,842**	**0**	**84,337**	**65,663**	**150,000**
	SUB PROGRAM TOTAL	**36,910**	**0**	**1,341,030**	**29**	**249,870**	**0**	**1,627,810**	**245,294**	**1,873,104**

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1601-0100	Libraries	708,352	9.00	801,495	14.00	601,866	0	2,111,713	625,935	2,737,648
	TOTAL	**708,352**	**9.00**	**801,495**	**14.00**	**601,866**	**0**	**2,111,713**	**625,935**	**2,737,648**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1602-0100	Library Enhancement Fee	0	0.00	0	0.00	0	0	0	1,190,000	1,190,000
52-1602-0400	Dual Enrollment Fee Revolving	0	0.00	0	1.25	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**1.25**	**0**	**0**	**0**	**1,190,000**	**1,190,000**
	SUB PROGRAM TOTAL	**708,352**	**9**	**801,495**	**15**	**601,866**	**0**	**2,111,713**	**1,815,935**	**3,927,648**

SUBPROGRAM #/NAME: 21 Summer Sessions

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 21 Summer Sessions

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2101-0100	Summer Academic Affairs - Even Year	1,338,415	0.00	0	0.00	211,871	0	1,550,286	0	1,550,286
	TOTAL	**1,338,415**	**0.00**	**0**	**0.00**	**211,871**	**0**	**1,550,286**	**0**	**1,550,286**
	SUB PROGRAM TOTAL	**1,338,415**	**0**	**0**	**0**	**211,871**	**0**	**1,550,286**	**0**	**1,550,286**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2210-0100	Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200	Improvement of Instruction	37,022	0.00	12,004	0.00	5,861	0	54,887	40,003	94,890
51-2210-0400	Faculty Senate	0	0.00	0	0.00	0	0	0	1,188	1,188
51-2210-0500	General Studies	0	0.00	49,933	0.50	21,554	0	71,487	7,089	78,576
51-2210-0600	Honors Program	8,734	0.00	120,914	1.53	58,939	0	188,587	9,859	198,446
51-2210-0700	Institutional Research	0	0.00	98,474	1.50	53,254	0	151,728	6,017	157,745
51-2210-0900	Women's Studies	0	0.00	651	0.00	0	0	651	2,515	3,166
51-2210-1000	Center for Teaching Excellence	0	0.00	20,134	0.25	9,512	0	29,646	0	29,646
51-2210-1100	Program Review	0	0.00	0	0.00	0	0	0	5,000	5,000
51-2210-1300	Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1800	International Studies	0	0.00	0	0.00	0	0	0	2,822	2,822
51-2210-1900	American Democracy Project	0	0.00	0	0.00	0	0	0	9,000	9,000
51-2233-0100	Ctr for Entrepreneurshp & Rural Develop	0	0.00	39,586	0.92	27,496	0	67,082	0	67,082
51-2233-0200	POE-CERD	0	0.00	80,664	1.08	37,279	0	117,943	488	118,431
	TOTAL	**45,756**	**0.00**	**422,360**	**5.78**	**213,895**	**0**	**682,011**	**118,476**	**800,487**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2230-0400	Pupil Transportation Revolving	0	0.00	0	0.60	0	0	0	0	0
52-2299-0500	Budget Adjustment Revolving-Comm Svc	34,371	0.00	294,104	0.00	43,137	0	371,612	183,388	555,000
	TOTAL	**34,371**	**0.00**	**294,104**	**0.60**	**43,137**	**0**	**371,612**	**183,388**	**555,000**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-2230-0031001	Mine Safety/Health 2024-2025	0	0.00	46,640	0.00	8,718	0	55,358	44,642	100,000
	TOTAL	**0**	**0.00**	**46,640**	**0.00**	**8,718**	**0**	**55,358**	**44,642**	**100,000**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-2230-0057001	NDOR NE Rural Transit 2025-2026	0	0.00	258,019	3.87	142,178	0	400,197	202,387	602,584
56-2232-0048001	NBDC 2025	0	0.00	63,636	1.00	25,469	0	89,105	0	89,105
	TOTAL	**0**	**0.00**	**321,655**	**4.87**	**167,647**	**0**	**489,302**	**202,387**	**691,689**
	SUB PROGRAM TOTAL	**80,127**	**0**	**1,084,759**	**11**	**433,397**	**0**	**1,598,283**	**548,893**	**2,147,176**

SUBPROGRAM #/NAME: 23 Student Aid

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 23 Student Aid

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2314-0400	Scholarships: UG Merit Award	0	0.00	0	0.00	0	0	0	75,000	75,000
51-2314-0500	UNK Grant	0	0.00	0	0.00	0	0	0	2,992,000	2,992,000
51-2314-0700	Nebraska Promise	0	0.00	0	0.00	0	0	0	50,000	50,000
51-2314-1500	Hlth Science Explorers Scholarships	0	0.00	0	0.00	0	0	0	200,000	200,000
51-2314-1600	Kearney Bound Scholarships	0	0.00	0	0.00	0	0	0	350,000	350,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**3,667,000**	**3,667,000**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2399-0500	Budget Adjustment Revolving-Student Aid	0	0.00	0	0.00	0	0	0	10,000	10,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**10,000**	**10,000**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-2313-2026054	FWS Job Location & Development 2025-2026	0	0.00	12,825	0.28	8,073	0	20,898	0	20,898
	TOTAL	**0**	**0.00**	**12,825**	**0.28**	**8,073**	**0**	**20,898**	**0**	**20,898**
	SUB PROGRAM TOTAL	**0**	**0**	**12,825**	**0**	**8,073**	**0**	**20,898**	**3,677,000**	**3,697,898**

SUBPROGRAM #/NAME: 24 International Programs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2401-0100	International Education	0	0.00	384,035	6.50	179,464	0	563,499	14,767	578,266
	TOTAL	**0**	**0.00**	**384,035**	**6.50**	**179,464**	**0**	**563,499**	**14,767**	**578,266**
	SUB PROGRAM TOTAL	**0**	**0**	**384,035**	**7**	**179,464**	**0**	**563,499**	**14,767**	**578,266**

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2601-0200	Online Program Fund - Student Engagement	0	0.00	0	2.35	0	0	0	0	0
51-2601-0500	Online Micro-Credent/Non-Credit Courses	0	0.00	0	0.15	0	0	0	0	0
51-2610-0100	UNK Online - Academic Year	107,597	0.00	104,008	0.00	32,970	0	244,575	40,126	284,701
	TOTAL	**107,597**	**0.00**	**104,008**	**2.50**	**32,970**	**0**	**244,575**	**40,126**	**284,701**
52-2610-0200	UNK Online Distance Fee	0	0.00	0	20.62	0	0	0	0	0
	SUB PROGRAM TOTAL	**107,597**	**0**	**104,008**	**23**	**32,970**	**0**	**244,575**	**40,126**	**284,701**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2812-0100	Walker Art Gallery	0	0.00	0	0.00	0	0	0	3,396	3,396
51-2812-0200	Museum of Nebraska Art	0	0.00	0	0.00	0	0	0	367,414	367,414
51-2812-0300	Frank Museum Operations	0	0.00	41,294	0.66	17,405	0	58,699	3,558	62,257
	TOTAL	**0**	**0.00**	**41,294**	**0.66**	**17,405**	**0**	**58,699**	**374,368**	**433,067**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-2812-0001001	Foun - Frank Museum	0	0.00	10,927	0.21	5,560	0	16,487	0	16,487
	TOTAL	**0**	**0.00**	**10,927**	**0.21**	**5,560**	**0**	**16,487**	**0**	**16,487**
	SUB PROGRAM TOTAL	**0**	**0**	**52,221**	**1**	**22,965**	**0**	**75,186**	**374,368**	**449,554**

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2910-0300	Student Technology Fee	0	0.00	0	0.00	0	0	0	723,000	723,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**723,000**	**723,000**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-2910-0200	RB Technology Services	0	0.00	113,583	3.00	45,979	0	159,562	79,196	238,758
	TOTAL	**0**	**0.00**	**113,583**	**3.00**	**45,979**	**0**	**159,562**	**79,196**	**238,758**
	SUB PROGRAM TOTAL	**0**	**0**	**113,583**	**3**	**45,979**	**0**	**159,562**	**802,196**	**961,758**

SUBPROGRAM #/NAME: 32 Research Initiative

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3301-0100	Facilities	0	0.00	3,320,654	73.26	1,573,493	0	4,894,147	28,316	4,922,463
51-3301-0400	Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	41,782	41,782
51-3301-0500	Campus Safety Pgms	0	0.00	0	0.00	0	0	0	43,997	43,997
51-3310-0100	Facilities - Central Stores	0	0.00	0	0.00	0	0	0	6,267	6,267
51-3312-0100	Custodial Services	0	0.00	0	0.00	0	0	0	91,288	91,288
51-3313-0100	Maintenance - HVAC	0	0.00	0	0.00	0	0	0	219,534	219,534
51-3313-0200	Utilities Systems	0	0.00	0	0.00	0	0	0	130,481	130,481
51-3314-0200	Utilities	0	0.00	0	0.00	0	0	0	2,818,490	2,818,490
51-3315-0100	Grounds Services	0	0.00	0	0.00	0	0	0	81,650	81,650
51-3320-0100	Misc Renovation	0	0.00	0	0.00	0	0	0	665,202	665,202
51-3320-0200	VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	12,000	12,000
51-3399-0500	Budget Adjustment - Physical Plant	0	0.00	0	0.00	0	0	0	1,750,000	1,750,000
	TOTAL	**0**	**0.00**	**3,320,654**	**73.26**	**1,573,493**	**0**	**4,894,147**	**5,889,007**	**10,783,154**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-3301-0400	Planning & Construction	0	0.00	0	4.90	0	0	0	0	0
52-3399-0500	Budget Adjustment Revolving-Physical Pla	0	0.00	0	0.00	0	0	0	230,000	230,000
	TOTAL	**0**	**0.00**	**0**	**4.90**	**0**	**0**	**0**	**230,000**	**230,000**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-3301-0100	RB Auxiliary Enterprise Admin-Facilities	0	0.00	1,461,322	29.96	596,113	0	2,057,435	43,280	2,100,715
53-3301-0500	RB Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	28,250	28,250
53-3301-0600	RB Campus Safety Programs	0	0.00	0	0.00	0	0	0	30,500	30,500
53-3311-0200	RB Dr Access/Video Security Surveillance	0	0.00	0	0.00	0	0	0	44,000	44,000
53-3312-0200	RB Custodial Services	0	0.00	0	0.00	0	0	0	102,745	102,745
53-3312-0300	Univ Village Custodial/Maint Services	0	0.00	0	6.00	0	0	0	0	0
53-3313-0100	RB Maintenance - HVAC	0	0.00	0	0.00	0	0	0	170,835	170,835
53-3313-0200	RB Utilities Systems	0	0.00	0	0.00	0	0	0	81,250	81,250
53-3314-0100	RB Utilities	0	0.00	0	0.00	0	0	0	1,344,654	1,344,654
53-3315-0100	RB Grounds Maintenance	0	0.00	0	0.00	0	0	0	51,274	51,274
53-3315-0200	UVDCK Landscape Svc Auxiliary	0	0.00	0	6.20	0	0	0	0	0
	TOTAL	**0**	**0.00**	**1,461,322**	**42.16**	**596,113**	**0**	**2,057,435**	**1,896,788**	**3,954,223**
	SUB PROGRAM TOTAL	**0**	**0**	**4,781,976**	**120**	**2,169,606**	**0**	**6,951,582**	**8,015,795**	**14,967,377**

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3501-0100	Dean College of Arts & Sciences	0	0.00	602,823	10.00	239,415	0	842,238	19,264	861,502
51-3502-0100	College of Arts & Sciences General	0	0.00	11,431	0.00	0	0	11,431	149,543	160,974
51-3502-7000	POE-Coll of Arts & Sciences Enhancements	2,792	0.00	0	0.00	442	0	3,234	9,500	12,734
51-3502-7001	POE-CAS Intern Stipends	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3502-7002	POE-Public Health Faculty	67,122	0.74	0	0.00	29,348	0	96,470	0	96,470
51-3510-0100	Art and Design	714,920	8.60	67,730	0.40	294,697	0	1,077,347	26,774	1,104,121
51-3510-7000	POE-Art Enhancements	70,089	1.00	11,092	0.00	36,462	0	117,643	30,768	148,411
51-3511-0100	Biology	1,186,385	15.20	86,689	0.80	478,542	0	1,751,616	35,651	1,787,267
51-3511-7000	POE-Biology Facilities Upgrade	0	0.00	0	0.00	0	0	0	65,000	65,000
51-3511-8000	Online Program Funds - Biology	152,725	2.00	0	0.25	56,756	0	209,481	0	209,481
51-3512-0100	Chemistry	820,260	9.85	110,123	1.90	390,226	0	1,320,609	40,831	1,361,440
51-3512-7000	POE-Chemistry Facilities Upgrade	0	0.00	27,155	0.50	16,982	0	44,137	24,502	68,639
51-3512-7001	POE-Chemistry Faculty	68,489	1.00	0	0.00	36,208	0	104,697	30,154	134,851
51-3513-0100	Communication	759,144	10.30	61,594	0.40	287,589	0	1,108,327	31,428	1,139,755
51-3513-0200	University Newspaper	0	0.00	24,210	0.00	0	0	24,210	10,581	34,791
51-3513-0300	Forensics Trips	0	0.00	0	0.00	0	0	0	7,657	7,657
51-3513-7000	POE-Communication Enhancements	0	0.00	11,092	0.00	0	0	11,092	22,632	33,724
51-3513-7001	POE-Comm/Bio Food for Health Collaborate	79,388	0.80	0	0.00	37,139	0	116,527	294	116,821
51-3513-8000	Online Program Funds - Communication	14,604	0.00	0	0.00	2,311	0	16,915	0	16,915
51-3515-0100	Criminal Justice	269,902	3.60	42,670	0.40	95,899	0	408,471	10,518	418,989
51-3516-0100	English	977,130	12.60	42,327	0.40	387,815	0	1,407,272	34,864	1,442,136
51-3516-0500	Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000
51-3517-0100	Geography	233,653	2.60	41,514	0.40	108,232	0	383,399	10,779	394,178

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3518-0100	Health Science Programs	0	0.00	204,257	4.12	116,548	0	320,805	6,763	327,568
51-3518-0300	Health Science Explorers Program	0	0.00	166,000	2.76	83,798	0	249,798	48,573	298,371
51-3518-7000	POE-Health Programs	0	0.00	0	0.00	0	0	0	15,500	15,500
51-3518-7001	POE-Health Science Graduate Assistant	0	0.00	12,186	0.45	0	0	12,186	1,879	14,065
51-3519-0100	History	517,794	6.60	43,708	0.40	234,663	0	796,165	12,365	808,530
51-3519-7000	POE-History Faculty	70,928	1.00	0	0.00	28,189	0	99,117	259	99,376
51-3519-8000	Online Program Funds - History	155,791	2.00	0	0.50	67,179	0	222,970	0	222,970
51-3520-0100	Mathematics	632,091	9.60	35,878	0.40	272,428	0	940,397	19,379	959,776
51-3521-0100	Modern Languages	330,168	3.60	100,759	1.40	121,219	0	552,146	10,242	562,388
51-3521-0200	Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998
51-3521-8000	Online Program Funds - Modern Languages	69,093	1.00	0	0.00	17,113	0	86,206	0	86,206
51-3522-0100	Music	973,943	11.35	122,228	1.70	399,077	0	1,495,248	43,539	1,538,787
51-3522-0200	Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950
51-3522-0300	Opera	0	0.00	2,238	0.00	0	0	2,238	200	2,438
51-3522-0400	Theater	0	0.00	3,877	0.00	0	0	3,877	9,255	13,132
51-3522-0500	Theatre Productions	0	0.00	15,233	0.00	0	0	15,233	16,411	31,644
51-3522-0600	UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-3522-7000	POE-Music Enhancements	74,901	0.75	19,377	0.25	15,707	0	109,985	87,771	197,756
51-3523-0100	Philosophy	122,661	2.00	0	0.00	62,965	0	185,626	2,259	187,885
51-3524-0100	Physics and Astronomy	344,139	4.60	35,157	0.40	159,180	0	538,476	24,252	562,728
51-3524-7000	POE-Physics Engineering Faculty/Staff	164,657	2.00	23,425	0.50	73,321	0	261,403	0	261,403
51-3525-0100	Political Science	572,207	6.35	41,941	0.40	218,405	0	832,553	12,596	845,149
51-3526-0100	Psychology	525,173	7.10	41,709	0.40	235,044	0	801,926	18,267	820,193
51-3526-7000	POE-Psychology Human Subject Coordinator	0	0.00	4,491	0.00	0	0	4,491	0	4,491
51-3527-0100	Social Work	220,307	3.00	34,574	0.40	101,689	0	356,570	8,028	364,598
51-3527-7000	POE-Social Work Professional Travel	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3527-7001	POE-Social Work Faculty	75,677	1.00	0	0.00	36,449	0	112,126	0	112,126
51-3527-7002	POE-Social Work Child Welfare Position	74,377	1.00	0	0.00	18,986	0	93,363	9,187	102,550
51-3527-7003	POE-Social Work Program Growth	0	0.00	0	0.00	0	0	0	5,332	5,332
51-3527-8000	Online Program Funds - Social Work	56,227	1.00	0	0.00	34,200	0	90,427	0	90,427
51-3528-0100	Sociology	275,466	3.60	37,983	0.40	109,010	0	422,459	8,152	430,611
51-3599-0200	College of Arts & Sciences Unallocated	1,375,716	13.26	95,090	1.40	603,726	0	2,074,532	0	2,074,532
	TOTAL	**12,047,919**	**149.10**	**2,180,561**	**31.33**	**5,506,959**	**0**	**19,735,439**	**952,397**	**20,687,836**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-3518-0003004	UNMC/HRSA-Host CN AHEC 2024-25	0	0.00	69,480	1.19	36,104	0	105,584	0	105,584
57-3518-0001001	Foun-Health Sciences	0	0.00	16,500	0.32	3,667	0	20,167	0	20,167
57-3519-0001001	Foun - History	3,459	0.00	0	0.00	548	0	4,007	0	4,007
57-3522-0005001	Foun - Accompanist Funds	0	0.00	16,436	0.25	2,813	0	19,249	0	19,249
	TOTAL	**3,459**	**0.00**	**102,416**	**1.75**	**43,132**	**0**	**149,007**	**0**	**149,007**
	SUB PROGRAM TOTAL	**12,051,378**	**149**	**2,282,977**	**33**	**5,550,091**	**0**	**19,884,446**	**952,397**	**20,836,843**

SUBPROGRAM #/NAME: 41 Executive Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 41 Executive Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4101-0100	Chancellor's Office	0	0.00	578,438	3.50	126,799	0	705,237	33,596	738,833
51-4102-0100	Chancellor's Executive Management/Dev	4,646	0.00	0	0.00	735	0	5,381	25,604	30,985
	TOTAL	**4,646**	**0.00**	**578,438**	**3.50**	**127,534**	**0**	**710,618**	**59,200**	**769,818**
	SUB PROGRAM TOTAL	**4,646**	**0**	**578,438**	**4**	**127,534**	**0**	**710,618**	**59,200**	**769,818**

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4201-0100	Student Affairs Office	0	0.00	34,587	0.62	20,820	0	55,407	4,209	59,616
51-4202-0200	Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4202-0400	Social/Cultural Development	0	0.00	27,297	0.52	5,886	0	33,183	0	33,183
51-4202-0500	Student Conduct Office	0	0.00	24,664	0.34	6,354	0	31,018	1,032	32,050
51-4210-0100	Admissions	0	0.00	618,997	11.75	245,956	0	864,953	306,863	1,171,816
51-4210-0300	National Student Exchange	0	0.00	0	0.00	0	0	0	2,725	2,725
51-4210-0400	Admissions-Recruitment Support	0	0.00	0	0.00	0	0	0	40,000	40,000
51-4212-0100	Academic Advising & Career Development	0	0.00	285,730	5.18	158,057	0	443,787	2,475	446,262
51-4214-0100	Enrollment Mgmt & Marketing	0	0.00	286,815	2.00	69,556	0	356,371	41,951	398,322
51-4214-0400	Enrollment Technology Strategies	0	0.00	122,153	2.00	19,337	0	141,490	3,698	145,188
51-4215-0100	Office of Financial Aid	0	0.00	454,399	7.22	212,540	0	666,939	11,814	678,753
51-4216-0100	Leadership & Success	0	0.00	137,384	2.62	69,788	0	207,172	3,111	210,283
51-4217-0100	Sdt Rec-Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300	Student Records	0	0.00	656,884	11.49	312,001	0	968,885	7,424	976,309
51-4219-0100	Loper Success Hub	0	0.00	235,276	4.44	101,867	0	337,143	13,350	350,493
51-4220-0100	Tutoring & Academic Support	0	0.00	78,374	1.54	44,619	0	122,993	0	122,993
51-4253-0100	Intramurals State Budget	0	0.00	103,508	1.81	30,718	0	134,226	10,530	144,756
	TOTAL	**0**	**0.00**	**3,066,068**	**51.52**	**1,297,499**	**0**	**4,363,567**	**462,057**	**4,825,624**
52-4210-0400	New Student Enrollment Fee	0	0.00	0	1.50	0	0	0	0	0
52-4212-0200	Senior Registration	0	0.00	0	0.82	0	0	0	0	0
52-4217-0200	Transcripts Revolving	0	0.00	0	0.02	0	0	0	0	0
52-4219-0100	Academic Success Fee-Loper Success Hub	0	0.00	0	1.34	0	0	0	0	0
52-4220-0100	Acad Success Fee-Tutoring & Acad Support	0	0.00	0	3.46	0	0	0	0	0

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-4218-0028001	Student Support Services 2024-2025	0	0.00	208,714	4.27	116,268	0	324,982	0	324,982
	TOTAL	**0**	**0.00**	**208,714**	**4.27**	**116,268**	**0**	**324,982**	**0**	**324,982**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4202-0100	RB Student Affairs	0	0.00	254,099	3.04	101,588	0	355,687	5,000	360,687
53-4202-0200	RB Contingency Maintenance	0	0.00	0	0.00	0	0	0	10,000	10,000
53-4214-0200	RB Enrollment Mgmt & Marketing	0	0.00	59,642	1.00	10,224	0	69,866	0	69,866
53-4216-0200	RB Leadership & Success	0	0.00	36,078	0.42	15,980	0	52,058	18,000	70,058
53-4250-0100	RB Student Housing Administration	0	0.00	623,687	10.00	177,482	0	801,169	157,858	959,027

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4250-0200	RB Residence Halls Programming	0	0.00	0	0.00	0	0	0	39,642	39,642
53-4250-0700	RB Room Damage Repair	0	0.00	0	0.00	0	0	0	4,000	4,000
53-4250-0710	RB RGL METS Program Expenses	0	0.00	0	0.00	0	0	0	17,500	17,500
53-4250-0800	RB Cable Television	0	0.00	0	0.00	0	0	0	50,000	50,000
53-4250-1100	RB RGL Microfridge Program Expenses	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4250-1200	RB RGL Loft Expense	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4251-0100	SHC-Student Health and Counseling	0	0.00	0	2.00	0	0	0	0	0
53-4251-0101	SHC-Student Health Services	0	0.00	0	4.30	0	0	0	0	0
53-4251-0102	SHC-Counseling Center	0	0.00	0	4.45	0	0	0	0	0
53-4252-0100	RB Food Services-Facilities	0	0.00	0	0.00	0	0	0	85,584	85,584
53-4252-0300	RB Student Center	0	0.00	228,065	2.95	76,701	0	304,766	46,886	351,652
53-4252-0600	RB Greek Life	0	0.00	59,410	1.00	34,705	0	94,115	15,541	109,656
53-4253-0200	Intramurals Operations	0	0.00	115,694	1.81	30,718	0	146,412	27,690	174,102
53-4253-0500	Intramurals Budget Offset	0	0.00	-115,694	0.00	-30,718	0	-146,412	-27,690	-174,102
53-4299-0100	RB Budget Adjustments-Independent Oper	0	0.00	0	0.00	0	0	0	577,062	577,062
53-4299-0500	Budget Adj-Auxiliary Student Services	0	0.00	2,591,273	46.84	479,611	0	3,070,884	0	3,070,884
	TOTAL	**0**	**0.00**	**3,852,254**	**77.81**	**896,291**	**0**	**4,748,545**	**1,052,073**	**5,800,618**
	SUB PROGRAM TOTAL	**0**	**0**	**7,127,036**	**141**	**2,310,058**	**0**	**9,437,094**	**1,514,130**	**10,951,224**

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4301-0100	VC Business/Finance	0	0.00	201,254	1.44	54,327	0	255,581	9,872	265,453
51-4301-0200	Associate VC Business/Finance	0	0.00	63,580	0.68	15,498	0	79,078	1,511	80,589
51-4302-0100	Financial Management Systems	0	0.00	0	0.00	0	0	0	3,484	3,484
51-4302-0200	Business & Finance Enhancement Fund	0	0.00	0	0.00	0	0	0	40,403	40,403
51-4302-0300	Emergency Operations/Training	0	0.00	0	0.00	0	0	0	19,724	19,724
51-4302-0400	State-Leadership UNK	0	0.00	0	0.00	0	0	0	5,700	5,700
51-4310-0100	Budget Office	0	0.00	170,207	1.54	54,537	0	224,744	5,489	230,233
51-4311-0100	Finance Office	0	0.00	514,852	7.42	199,276	0	714,128	21,352	735,480
51-4311-0200	Credit Card Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4311-0400	DAS Accting Charges	0	0.00	0	0.00	0	0	0	42,229	42,229
51-4311-0500	State CashNet	0	0.00	0	0.00	0	0	0	23,774	23,774
51-4312-0200	Business Services	0	0.00	0	0.00	0	0	0	13,157	13,157
51-4313-0100	Human Resources	0	0.00	316,365	4.42	106,459	0	422,824	42,154	464,978
51-4313-0400	State-Staff Senate	0	0.00	0	0.00	0	0	0	2,818	2,818
51-4314-0100	UNK Police	0	0.00	225,724	3.50	77,832	0	303,556	56,965	360,521
51-4316-0100	State-Early Childhood Education Center	0	0.00	110,863	1.00	39,137	0	150,000	150,000	300,000
51-4399-0500	Budget Adjustment - Inst Support VCBF	0	0.00	0	0.00	0	0	0	25,018	25,018
	TOTAL	**0**	**0.00**	**1,602,845**	**20.01**	**547,066**	**0**	**2,149,911**	**468,650**	**2,618,561**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-4302-0001001	Strain Property	0	0.00	6,681	0.13	3,407	0	10,088	0	10,088
57-4302-0001001	Instit Gen Trust	0	0.00	37,365	0.54	27,899	0	65,264	0	65,264

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 43 Business and Finance

	TOTAL	**0**	**0.00**	**44,046**	**0.67**	**31,306**	**0**	**75,352**	**0**	**75,352**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4301-0100	RB Auxiliary Enterprises Admin - VCBF	0	0.00	94,148	0.56	25,715	0	119,863	0	119,863
53-4301-0200	RB Auxiliary Enterprises Adm-Assoc VCBF	0	0.00	29,920	0.32	7,299	0	37,219	0	37,219
53-4302-0200	RB Insurance	0	0.00	0	0.00	0	0	0	274,000	274,000
53-4310-0100	RB Budget Office	0	0.00	67,630	0.46	18,689	0	86,319	0	86,319
53-4311-0100	RB Auxiliary Enterprises Admin - Finance	0	0.00	275,357	2.79	97,917	0	373,274	50,188	423,462
53-4311-0300	RB CashNet	0	0.00	0	0.00	0	0	0	19,974	19,974
53-4311-1500	ID Card Student Fees	0	0.00	0	0.50	0	0	0	0	0
53-4311-1501	ID Card Operations	0	0.00	0	0.25	0	0	0	0	0
53-4312-1200	RB LoperNites	0	0.00	0	0.00	0	0	0	90,000	90,000
53-4312-1300	RB Business Services	0	0.00	0	0.00	0	0	0	5,509	5,509
53-4312-1400	RB Promotional Fund	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4312-1500	RB Loper Spirit Shop	0	0.00	123,111	2.00	66,810	0	189,921	295,079	485,000
53-4313-1100	RB Human Resources	0	0.00	133,871	1.08	48,736	0	182,607	0	182,607
53-4314-0100	RB UNK Police	0	0.00	445,917	8.25	205,349	0	651,266	0	651,266
53-4314-0200	RB Parking Services	0	0.00	138,426	2.00	57,576	0	196,002	45,052	241,054
53-4316-0100	Aux-Early Childhood Education Center	0	0.00	792,911	27.00	355,089	0	1,148,000	150,000	1,298,000
53-4316-0200	Aux-Early Childhood Ed Ctr Budget Offset	0	0.00	-110,863	0.00	-39,137	0	-150,000	-150,000	-300,000
	TOTAL	**0**	**0.00**	**1,990,428**	**45.21**	**844,043**	**0**	**2,834,471**	**784,802**	**3,619,273**
	SUB PROGRAM TOTAL	**0**	**0**	**3,637,319**	**66**	**1,422,415**	**0**	**5,059,734**	**1,253,452**	**6,313,186**

SUBPROGRAM #/NAME: 44 General Expense

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4420-0200	Memberships	0	0.00	0	0.00	0	0	0	95,240	95,240
51-4420-0300	Insurance	0	0.00	0	0.00	0	0	0	481,732	481,732
51-4420-0500	Workers Compensation	0	0.00	0	0.00	125,482	0	125,482	0	125,482
51-4420-0600	Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700	Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800	Institutional Development	0	0.00	0	0.00	0	0	0	19,549	19,549
51-4420-1520	Tennis Facility	0	0.00	34,668	1.00	2,825	0	37,493	57,963	95,456
51-4420-1540	Reg Eng Ctr Operations & Debt Service	0	0.00	0	0.00	0	0	0	986,933	986,933
51-4431-0100	University Communications & Marketing	0	0.00	490,282	7.00	160,636	0	650,918	427,932	1,078,850
51-4432-0200	Commencement	0	0.00	0	0.00	0	0	0	40,047	40,047
51-4436-0200	Creative Services	0	0.00	173,665	2.85	82,056	0	255,721	15,933	271,654
51-4470-0100	Office of Compliance	0	0.00	203,619	2.61	81,626	0	285,245	22,173	307,418
51-4471-0100	Alumni Association	0	0.00	6,346	0.18	3,680	0	10,026	75,000	85,026
51-4473-0100	Office of Institutional Engagement	0	0.00	139,832	1.34	44,680	0	184,512	20,000	204,512
	TOTAL	**0**	**0.00**	**1,048,412**	**14.98**	**546,985**	**0**	**1,595,397**	**2,260,002**	**3,855,399**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4420-0200	Institutional General Revolving	0	0.00	0	0.00	28,062	0	28,062	0	28,062
52-4436-0100	Creative Services Revolving	0	0.00	0	2.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**2.00**	**28,062**	**0**	**28,062**	**0**	**28,062**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4420-1500	RB Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	16,500	16,500
53-4420-2000	RB Workers Compensation	0	0.00	0	0.00	11,846	0	11,846	0	11,846
53-4420-2100	RB Unemployment Compensation	0	0.00	0	0.00	5,000	0	5,000	0	5,000
53-4420-2300	RB Athletics Tailgate Meals	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4420-4000	RB-Food Service Expense	0	0.00	0	0.00	0	0	0	5,515,000	5,515,000
53-4420-4100	RB-Principle & Interest Payments	0	0.00	0	0.00	0	0	0	3,335,332	3,335,332
53-4420-8101	Wellness Center Operations	0	0.00	0	2.40	0	0	0	0	0
53-4420-8102	Wellness Center Facilities O & M	0	0.00	0	1.00	0	0	0	0	0
53-4470-0100	RB Office of Compliance	0	0.00	61,954	0.73	20,712	0	82,666	0	82,666
	TOTAL	**0**	**0.00**	**61,954**	**4.13**	**37,558**	**0**	**99,512**	**8,871,832**	**8,971,344**
	SUB PROGRAM TOTAL	**0**	**0**	**1,110,366**	**21**	**612,605**	**0**	**1,722,971**	**11,131,834**	**12,854,805**

SUBPROGRAM #/NAME: 74 Agency Funds

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-7420-2026001	W D Ford Federal Direct Loan Pgm 25-26	0	0.00	0	0.00	0	0	0	18,520,000	18,520,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,520,000**	**18,520,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,520,000**	**18,520,000**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-7701-0100	Athletics State Budget	0	0.00	2,841,849	44.13	1,330,062	0	4,171,911	843,720	5,015,631
	TOTAL	**0**	**0.00**	**2,841,849**	**44.13**	**1,330,062**	**0**	**4,171,911**	**843,720**	**5,015,631**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7701-0100	ST-Intercollegiate Athletics	0	0.00	551,726	8.65	346,069	0	897,795	1,434,336	2,332,131
53-7702-0100	ST-Athletics Revenue/State Support	0	0.00	-2,841,849	0.00	-1,330,062	0	-4,171,911	-1,496,664	-5,668,575
53-7702-0200	ST-Equipment Room	0	0.00	47,380	1.00	14,712	0	62,092	0	62,092
53-7702-2503	Foun Reimb-New West	0	0.00	101,585	2.00	47,877	0	149,462	0	149,462
53-7702-6002	ST-Ath Events Management	0	0.00	63,000	1.00	17,185	0	80,185	0	80,185
53-7702-6005	ST-Loper Vision Program	0	0.00	81,026	1.00	35,915	0	116,941	15,000	131,941
53-7710-0100	ST-Sports Information Office	0	0.00	57,564	1.00	17,109	0	74,673	0	74,673
53-7711-0100	ST-Strength Training	0	0.00	88,419	1.00	31,394	0	119,813	0	119,813
53-7711-0200	ST-Medical/Training Room	0	0.00	267,511	4.00	74,953	0	342,464	0	342,464
53-7712-0100	ST-Football	0	0.00	582,659	7.00	231,399	0	814,058	12,600	826,658
53-7712-0300	ST-Basketball - Men	0	0.00	173,080	3.00	67,191	0	240,271	0	240,271
53-7712-0400	ST-Wrestling	0	0.00	128,013	2.00	70,999	0	199,012	0	199,012
53-7712-0500	ST-Track - Men	0	0.00	54,447	1.00	28,273	0	82,720	0	82,720
53-7712-0600	ST-Tennis - Men	0	0.00	38,079	1.00	22,318	0	60,397	34,728	95,125
53-7713-0100	ST-Volleyball	0	0.00	157,851	2.00	75,655	0	233,506	0	233,506

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7713-0300	ST-Basketball - Women	0	0.00	196,734	3.00	107,178	0	303,912	0	303,912
53-7713-0400	ST-Track - Women	0	0.00	54,450	1.00	28,273	0	82,723	0	82,723
53-7713-0500	ST-Tennis - Women	0	0.00	38,079	1.00	22,318	0	60,397	0	60,397
53-7713-0600	ST-Softball	0	0.00	97,000	2.00	66,023	0	163,023	0	163,023
53-7713-0700	ST-Golf - Women	0	0.00	33,086	0.48	12,450	0	45,536	0	45,536
53-7713-0800	ST-Swimming	0	0.00	41,200	1.00	31,889	0	73,089	0	73,089
53-7713-1800	ST-Soccer	0	0.00	90,545	2.00	28,759	0	119,304	0	119,304
53-7799-0500	Athletics Budget - Revenue	0	0.00	0	0.00	0	0	0	415,000	415,000
	TOTAL	**0**	**0.00**	**101,585**	**46.13**	**47,877**	**0**	**149,462**	**415,000**	**564,462**
	SUB PROGRAM TOTAL	**0**	**0**	**2,943,434**	**90**	**1,377,939**	**0**	**4,321,373**	**1,258,720**	**5,580,093**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-9813-3100	MONA Reimbursement	0	0.00	573,801	9.50	242,521	0	816,322	0	816,322
53-9815-2800	UVDCK Reimbursement	0	0.00	35,000	0.00	0	0	35,000	0	35,000
	TOTAL	**0**	**0.00**	**608,801**	**9.50**	**242,521**	**0**	**851,322**	**0**	**851,322**
	SUB PROGRAM TOTAL	**0**	**0**	**608,801**	**10**	**242,521**	**0**	**851,322**	**0**	**851,322**

SUBPROGRAM #/NAME: 99 Income Activity

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-9960-0100	SET Fee - State	0	0.00	0	0.00	0	0	0	785,000	785,000
52-9990-0200	Budget Adjustment - Institutional Admin	4,139	0.00	134,013	0.00	57,970	0	196,122	75,816	271,938
	TOTAL	**4,139**	**0.00**	**134,013**	**0.00**	**57,970**	**0**	**196,122**	**860,816**	**1,056,938**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-9990-0100	Budget Adjustment - Instruction	0	0.00	66,000	2.00	0	0	66,000	22,000	88,000
54-9990-0200	Budget Adjustment - Research	103,732	1.00	72,253	1.00	49,532	0	225,517	547,483	773,000
54-9990-0300	Budget Adjustment -Community Service	0	0.00	67,000	1.00	0	0	67,000	0	67,000
54-9990-0500	Budget Adjustment - Student Services	0	0.00	41,534	1.00	0	0	41,534	82,466	124,000
54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	0	0.00	70,120	2.00	0	0	70,120	0	70,120
54-9990-0800	Budget Adjustment - Scholarship	0	0.00	0	0.00	0	0	0	11,500,000	11,500,000
54-9990-0900	Budget Adjustment-Independent Oper LTD	0	0.00	12,000	0.00	0	0	12,000	0	12,000
	TOTAL	**103,732**	**1.00**	**328,907**	**7.00**	**49,532**	**0**	**482,171**	**12,151,949**	**12,634,120**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-9990-0100	Budget Adjustment - Instruction	198,042	2.00	0	0.00	41,275	0	239,317	7,160,683	7,400,000
	TOTAL	**198,042**	**2.00**	**0**	**0.00**	**41,275**	**0**	**239,317**	**7,160,683**	**7,400,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-9990-0100	Budget Adjustment - Instruction LTD	0	0.00	0	0.00	0	0	0	406,870	406,870
56-9990-0200	Budget Adjustment - Research LTD	640,207	7.00	0	0.00	156,128	0	796,335	851,064	1,647,399
56-9990-0300	Budget Adjustment - Public Service LTD	88,081	1.00	0	0.00	0	0	88,081	320,230	408,311
56-9990-0400	Budget Adjustment - Academic Support	0	0.00	0	0.00	0	0	0	33,912	33,912
56-9990-0500	Budget Adj-Student Services	86,682	1.00	0	0.00	26,142	0	112,824	566,777	679,601
56-9990-0800	Budget Adjustment - Scholarship LTD	0	0.00	0	0.00	0	0	0	236,000	236,000
57-9990-0000	Budget Adjustment-Agency YTD	0	0.00	0	0.00	0	0	0	7,700,000	7,700,000
57-9990-0100	Budget Adjustment - Instruction YTD	125,605	2.00	0	0.00	44,539	0	170,144	229,483	399,627
57-9990-0300	Budget Adjustment-Public Service YTD	16,661	0.00	0	0.00	713	0	17,374	5,326	22,700
57-9990-0460	Budget Adjustment - Acad Admin YTD	5,037	0.00	0	0.00	746	0	5,783	64,730	70,513
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	161,343	1.00	0	0.00	33,107	0	194,450	554,286	748,736
57-9990-0700	Budget Adjustment-Physical Plant YTD	0	0.00	0	0.00	0	0	0	90,000	90,000
57-9990-0800	Budget Adjustment - Scholarship YTD	0	0.00	0	0.00	0	0	0	3,350,000	3,350,000
	TOTAL	**1,123,616**	**12.00**	**0**	**0.00**	**261,375**	**0**	**1,384,991**	**14,408,678**	**15,793,669**
	SUB PROGRAM TOTAL	**1,429,529**	**15**	**462,920**	**7**	**410,152**	**0**	**2,302,601**	**34,582,126**	**36,884,727**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 23 Student Aid

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2301-0200	NE CAREER SCHOLARSHIPS	0	0.00	0	0.00	0	0	0	8,000,000	8,000,000
91-2301-0400	PRESIDENTIAL SCHOLARS	0	0.00	0	0.00	0	0	0	3,000,000	3,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**11,000,000**	**11,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,000,000**	**11,000,000**

SUBPROGRAM #/NAME: 30 Distance Education

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3014-0001	ISHS Admin & Instruction	0	0.00	616,750	10.00	225,714	0	842,464	303,731	1,146,195
92-3014-1001	ISHS-Materials	0	0.00	0	0.00	0	0	0	25,000	25,000
92-3014-1002	ISHS-Marketing & Promotion	0	0.00	272,569	5.00	99,753	0	372,322	120,000	492,322
92-3014-1003	ISHS Curriculum Team	0	0.00	223,816	4.00	81,913	0	305,729	30,000	335,729
92-3014-1004	EEO ISHS-Ready Minds	0	0.00	236,663	5.00	86,611	0	323,274	27,480	350,754
	TOTAL	**0**	**0.00**	**1,349,798**	**24.00**	**493,991**	**0**	**1,843,789**	**506,211**	**2,350,000**
	SUB PROGRAM TOTAL	**0**	**0**	**1,349,798**	**24**	**493,991**	**0**	**1,843,789**	**506,211**	**2,350,000**

SUBPROGRAM #/NAME: 31 EPSCoR

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3101-0100	Epscor	0	0.00	145,523	1.40	48,752	0	194,275	121,016	315,291
	TOTAL	**0**	**0.00**	**145,523**	**1.40**	**48,752**	**0**	**194,275**	**121,016**	**315,291**

UNOP-Federal Advance-787 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
95-3101-0060001	NSF EPSCOR TRACK 1 EQUATE	0	0.00	287,145	3.10	85,275	0	372,420	2,627,580	3,000,000
	TOTAL	**0**	**0.00**	**287,145**	**3.10**	**85,275**	**0**	**372,420**	**2,627,580**	**3,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**432,668**	**5**	**134,027**	**0**	**566,695**	**2,748,596**	**3,315,291**

SUBPROGRAM #/NAME: 32 Research Initiative

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3201-0100	Nebraska Research Initiative	0	0.00	0	0.00	0	0	0	11,308,878	11,308,878
91-3201-0105	Export Control	0	0.00	71,393	0.49	23,916	0	95,309	0	95,309
	TOTAL	**0**	**0.00**	**71,393**	**0.49**	**23,916**	**0**	**95,309**	**11,308,878**	**11,404,187**
	SUB PROGRAM TOTAL	**0**	**0**	**71,393**	**0**	**23,916**	**0**	**95,309**	**11,308,878**	**11,404,187**

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3301-0100	Def Repair & Maint Fund	0	0.00	0	0.00	0	0	0	18,000,000	18,000,000
91-3301-0110	Building Renewal Fund	0	0.00	0	0.00	0	0	0	6,000,000	6,000,000
91-3304-0001	Facilities Admin Salaries	0	0.00	120,750	0.50	40,453	0	161,203	0	161,203
91-3316-0001	Physical Planning Real Estate	0	0.00	415,778	4.93	139,286	0	555,064	4,664	559,728
	TOTAL	**0**	**0.00**	**536,528**	**5.43**	**179,739**	**0**	**716,267**	**24,004,664**	**24,720,931**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3305-0001	Facilities Planning & Const	0	0.00	2,937,095	32.95	1,074,895	0	4,011,990	1,033,010	5,045,000
	TOTAL	**0**	**0.00**	**2,937,095**	**32.95**	**1,074,895**	**0**	**4,011,990**	**1,033,010**	**5,045,000**
	SUB PROGRAM TOTAL	**0**	**0**	**3,473,623**	**38**	**1,254,634**	**0**	**4,728,257**	**25,037,674**	**29,765,931**

SUBPROGRAM #/NAME: 41 System Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4101-0200	Board of Regents	0	0.00	250,000	2.00	83,750	0	333,750	50,000	383,750
91-4105-0100	President's Office	0	0.00	1,575,124	5.70	526,782	0	2,101,906	135,000	2,236,906
91-4105-0200	Equipment & Related Exp	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4105-1200	President Market/Equity Salary Pool	0	0.00	200,000	0.00	0	0	200,000	0	200,000
91-4105-1403	Budget Resp Team Savings	0	0.00	1,443,775	0.00	0	0	1,443,775	0	1,443,775
91-4110-0100	External Relations	0	0.00	1,370,102	10.31	458,985	0	1,829,087	57,000	1,886,087
91-4115-0100	Law Library	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4115-0200	Vice President & General Counsel	0	0.00	1,944,754	11.50	651,493	0	2,596,247	37,000	2,633,247
91-4120-0100	Executive Vice President and Provost	0	0.00	591,284	3.33	198,963	0	790,247	40,000	830,247
91-4125-0100	Vice President for Business & Finance	0	0.00	3,084,617	8.64	508,254	0	3,592,871	189,130	3,782,001
91-4125-0105	Tax Services	0	0.00	0	0.00	0	0	0	180,000	180,000
91-4125-0120	VPBF Postage Clearing	0	0.00	0	0.00	0	0	0	55,000	55,000
91-4125-0180	Bond & Tax Consulting	0	0.00	0	0.00	0	0	0	563,865	563,865
91-4125-0200	B&F General Operations	0	0.00	0	0.00	0	0	0	1,400,000	1,400,000
91-4125-0300	Printing & Related Exp	0	0.00	0	0.00	0	0	0	30,000	30,000
91-4125-0400	Insur Redistribution	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4125-0500	Building Operations	0	0.00	0	0.00	0	0	0	225,000	225,000
91-4125-0520	Building Operating Supplies	0	0.00	0	0.00	0	0	0	26,000	26,000
91-4125-0600	Workers Compensation	0	0.00	0	0.00	85,623	0	85,623	0	85,623
91-4130-0500	Memberships & Dues	0	0.00	0	0.00	0	0	0	75,000	75,000
91-4130-0600	Consultant Services	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4130-1100	General Operations	0	0.00	2,000,000	0.00	0	0	2,000,000	1,568,809	3,568,809
91-4130-1120	UNOP Student Wages	0	0.00	12,480	0.50	0	0	12,480	0	12,480
91-4130-1130	UNOP Student Interns	0	0.00	15,600	0.50	0	0	15,600	0	15,600
	TOTAL	**0**	**0.00**	**12,487,736**	**42.48**	**2,513,850**	**0**	**15,001,586**	**5,156,804**	**20,158,390**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4120-0001001	Provost-Special Projects	0	0.00	275,000	1.00	75,000	0	350,000	0	350,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 41 System Administration

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4125-0001001	VPBF Spec Project	0	0.00	0	0.00	0	0	0	801,126	801,126
96-4125-0022001	UTDC	0	0.00	135,699	0.56	45,998	0	181,697	68,303	250,000
96-4125-0024001	NDRC Security and Compliance	0	0.00	28,167	0.20	9,548	0	37,715	0	37,715
96-4125-0025001	NSRI Security and Compliance	0	0.00	120,360	0.80	40,799	0	161,159	0	161,159
	TOTAL	**0**	**0.00**	**559,226**	**2.56**	**171,345**	**0**	**730,571**	**869,429**	**1,600,000**
	SUB PROGRAM TOTAL	**0**	**0**	**13,046,962**	**45**	**2,685,195**	**0**	**15,732,157**	**6,026,233**	**21,758,390**

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4210-0100	NeSIS Functional	0	0.00	646,635	7.13	216,622	0	863,257	0	863,257
91-4210-0110	NeSIS Technical	0	0.00	1,092,660	10.75	366,042	0	1,458,702	0	1,458,702
91-4210-0310	NeSIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,430,125	1,430,125
	TOTAL	**0**	**0.00**	**1,739,295**	**17.88**	**582,664**	**0**	**2,321,959**	**1,430,125**	**3,752,084**
	SUB PROGRAM TOTAL	**0**	**0**	**1,739,295**	**18**	**582,664**	**0**	**2,321,959**	**1,430,125**	**3,752,084**

SUBPROGRAM #/NAME: 45 SAP Activity

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4510-0100	NeBIS Functional	0	0.00	1,418,509	13.25	475,202	0	1,893,711	0	1,893,711
91-4510-0110	NeBIS Technical	0	0.00	1,292,147	14.00	432,870	0	1,725,017	0	1,725,017
91-4510-0120	NeBIS Prod Scheduling and Output Mgmt	0	0.00	257,342	4.00	86,208	0	343,550	228,775	572,325
91-4510-0200	NeBIS Travel/Training	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4510-0250	NeBIS Consulting	0	0.00	0	0.00	0	0	0	180,000	180,000
91-4510-0350	NeBIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,490,843	1,490,843
91-4510-0600	NeBIS Administration	0	0.00	0	0.00	0	0	0	10,000	10,000
	TOTAL	**0**	**0.00**	**2,967,998**	**31.25**	**994,280**	**0**	**3,962,278**	**1,919,618**	**5,881,896**
	SUB PROGRAM TOTAL	**0**	**0**	**2,967,998**	**31**	**994,280**	**0**	**3,962,278**	**1,919,618**	**5,881,896**

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4601-0100	Internal Audit & Advisory Services	0	0.00	897,635	8.48	300,707	0	1,198,342	207,688	1,406,030
91-4605-0100	Enterprise Data Services	0	0.00	961,685	9.00	322,167	0	1,283,852	50,000	1,333,852
91-4610-0400	Marketing	0	0.00	0	0.00	0	0	0	218,000	218,000
91-4620-2200	P-16 Initiative	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4620-2201	P-16 Initiative State	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4620-2400	President's Initiatives	0	0.00	1,500,000	0.00	0	0	1,500,000	0	1,500,000
91-4625-0400	Self Insurance	0	0.00	0	0.00	0	0	0	439,817	439,817
91-4625-0700	Das Accounting Services	0	0.00	0	0.00	0	0	0	430,694	430,694
91-4628-0100	Human Resource Services	0	0.00	270,653	3.50	90,669	0	361,322	5,001	366,323

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4629-0100	Business Enablement	0	0.00	546,157	7.00	182,964	0	729,121	9,999	739,120
91-4630-0200	Intercampus Development Fund	0	0.00	0	0.00	0	0	0	1,970,000	1,970,000
91-4630-0270	Travel Software Maintenance Fees	0	0.00	0	0.00	0	0	0	323,900	323,900
91-4630-0280	System Benefit Office Support	0	0.00	0	0.00	0	0	0	21,355	21,355
91-4630-0291	Microsoft Enterprise Licenses	0	0.00	0	0.00	0	0	0	1,833,594	1,833,594
91-4630-0292	DocuSign Enterprise Licenses	0	0.00	0	0.00	0	0	0	275,000	275,000
91-4630-0293	Archibus Enterprise Licenses	0	0.00	0	0.00	0	0	0	172,918	172,918
91-4630-0294	Compliance LMS Enterprise Licenses	0	0.00	0	0.00	0	0	0	205,000	205,000
91-4630-0295	P2P Technology	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4630-0296	IT & Enterprise System Investments	0	0.00	0	0.00	0	0	0	5,100,000	5,100,000
91-4630-0500	Programs of Excellence	0	0.00	0	0.00	0	0	0	3,132,564	3,132,564
91-4630-0630	Daugherty Water for Food Global Inst	0	0.00	0	0.00	0	0	0	500,000	500,000
91-4630-0640	Rural Health Complex	0	0.00	0	0.00	0	0	0	4,250,000	4,250,000
	TOTAL	**0**	**0.00**	**4,176,130**	**27.98**	**896,507**	**0**	**5,072,637**	**19,505,530**	**24,578,167**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4627-0100	Tax services revolving	0	0.00	204,722	2.25	74,864	0	279,586	50,414	330,000
	TOTAL	**0**	**0.00**	**204,722**	**2.25**	**74,864**	**0**	**279,586**	**50,414**	**330,000**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4620-0004001	Thompson Scholars	0	0.00	63,000	1.00	21,355	0	84,355	115,645	200,000
	TOTAL	**0**	**0.00**	**63,000**	**1.00**	**21,355**	**0**	**84,355**	**115,645**	**200,000**

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-4630-0100	Uni Travel Services Mgmt	0	0.00	28,910	0.50	9,193	0	38,103	15,461,897	15,500,000
	TOTAL	**0**	**0.00**	**28,910**	**0.50**	**9,193**	**0**	**38,103**	**15,461,897**	**15,500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**4,472,762**	**32**	**1,001,919**	**0**	**5,474,681**	**35,133,486**	**40,608,167**

SUBPROGRAM #/NAME: 47 Buffett Early Childhood Institute

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4710-0200	BECI Administration	0	0.00	882,135	5.37	295,515	0	1,177,650	275,850	1,453,500
	TOTAL	**0**	**0.00**	**882,135**	**5.37**	**295,515**	**0**	**1,177,650**	**275,850**	**1,453,500**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
97-4710-0100001	BECI - Operations	0	0.00	3,273,051	35.25	1,110,117	0	4,383,168	6,116,832	10,500,000
	TOTAL	**0**	**0.00**	**3,273,051**	**35.25**	**1,110,117**	**0**	**4,383,168**	**6,116,832**	**10,500,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUB PROGRAM TOTAL		**0**	**0**	**4,155,186**	**41**	**1,405,632**	**0**	**5,560,818**	**6,392,682**	**11,953,500**

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4820-2500	NU Digital Education Administration	0	0.00	111,000	1.00	37,185	0	148,185	108,376	256,561
	TOTAL	**0**	**0.00**	**111,000**	**1.00**	**37,185**	**0**	**148,185**	**108,376**	**256,561**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4820-2550	NU Advance	0	0.00	0	0.00	0	0	0	1,305,000	1,305,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,305,000**	**1,305,000**
SUB PROGRAM TOTAL		**0**	**0**	**111,000**	**1**	**37,185**	**0**	**148,185**	**1,413,376**	**1,561,561**

SUBPROGRAM #/NAME: 49 Procure-to-Pay (P2P)

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4901-0001	P2P	0	0.00	2,287,808	32.30	766,416	0	3,054,224	67,595	3,121,819
	TOTAL	**0**	**0.00**	**2,287,808**	**32.30**	**766,416**	**0**	**3,054,224**	**67,595**	**3,121,819**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4901-0100	Strategic Procurement	0	0.00	492,093	6.05	180,093	0	672,186	127,814	800,000
92-4901-0200	Payment Services	0	0.00	28,910	0.50	10,581	0	39,491	620,509	660,000
	TOTAL	**0**	**0.00**	**521,003**	**6.55**	**190,674**	**0**	**711,677**	**748,323**	**1,460,000**
SUB PROGRAM TOTAL		**0**	**0**	**2,808,811**	**39**	**957,090**	**0**	**3,765,901**	**815,918**	**4,581,819**

SUBPROGRAM #/NAME: 74 Agency Funds

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
97-7420-0001001	NSWERS Operations	0	0.00	926,077	9.00	313,858	0	1,239,935	760,065	2,000,000
	TOTAL	**0**	**0.00**	**926,077**	**9.00**	**313,858**	**0**	**1,239,935**	**760,065**	**2,000,000**
SUB PROGRAM TOTAL		**0**	**0**	**926,077**	**9**	**313,858**	**0**	**1,239,935**	**760,065**	**2,000,000**

SUBPROGRAM #/NAME: 97 Clearing Centers

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-9770-0200	Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	1,150,000	1,150,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,150,000**	**1,150,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,150,000**	**1,150,000**

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2901-0001	ITS Department	60,863	0.40	1,977,110	8.78	682,720	0	2,720,693	4,556,554	7,277,247
91-2902-0002	Research IT Srvs Support	0	0.00	0	2.00	0	0	0	0	0
91-2905-0040	Project & Portfolio Management Office	0	0.00	396,179	4.00	132,720	0	528,899	0	528,899
91-2905-0070	Learning Experience Support	0	0.00	95,160	1.00	31,879	0	127,039	0	127,039
91-2907-0010	End User Computing	0	0.00	228,482	2.15	76,541	0	305,023	0	305,023
91-2907-0032	UNL Desktop Support	0	0.00	520,634	8.00	174,411	0	695,045	0	695,045
91-2907-0040	UNO User Services	0	0.00	190,822	3.00	63,925	0	254,747	0	254,747
91-2907-0050	UNK User Services	0	0.00	239,012	3.65	80,069	0	319,081	0	319,081
91-2908-0010	Identity & Access Management	0	0.00	351,641	4.18	117,799	0	469,440	0	469,440
91-2908-0020	Security	0	0.00	1,414,324	15.52	473,801	0	1,888,125	0	1,888,125
91-2908-0040	Web App Security	0	0.00	94,062	1.00	31,511	0	125,573	0	125,573
91-2909-0011	UNL Applications & Development	0	0.00	194,226	2.07	65,066	0	259,292	0	259,292
91-2909-0020	UNL SIS Application & Development	0	0.00	701,966	8.39	235,159	0	937,125	0	937,125
91-2909-0030	UNO Applications & Development	0	0.00	862,369	9.10	288,893	0	1,151,262	0	1,151,262
91-2909-0040	UNK Applications & Development	0	0.00	177,410	1.95	59,432	0	236,842	0	236,842
91-2910-0002	Infrastructure IANR	0	0.00	0	0.00	0	0	0	210,882	210,882
91-2910-0040	Disaster Mitigation	0	0.00	102,852	1.00	34,455	0	137,307	0	137,307
91-2910-0060	Network Engineering	0	0.00	1,670,081	18.02	559,477	0	2,229,558	0	2,229,558
91-2910-0080	Systems	0	0.00	1,857,815	20.37	622,369	0	2,480,184	0	2,480,184
91-2911-0010	UNL Academic Technologies	0	0.00	115,074	1.19	38,550	0	153,624	0	153,624
91-2911-0011	UNL Acad Tech GP Maint	0	0.00	0	0.00	0	0	0	32,600	32,600
91-2911-0030	UNL Digital Learning Center	0	0.00	43,230	0.65	14,481	0	57,711	0	57,711
91-2911-0040	UNO Academic Technologies	0	0.00	94,866	1.07	31,780	0	126,646	0	126,646
91-2911-0050	UNK Academic Technologies	0	0.00	18,785	0.29	6,294	0	25,079	0	25,079
91-2911-0060	Learning Management System	0	0.00	0	0.00	0	0	0	1,004,945	1,004,945
91-2912-0002	Web Application & Support	0	0.00	357,142	4.00	119,642	0	476,784	0	476,784
	TOTAL	**60,863**	**0.40**	**11,703,242**	**121.36**	**3,940,974**	**0**	**15,705,079**	**5,804,981**	**21,510,060**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2901-0010	STF UNL	0	0.00	443,600	0.00	162,345	0	605,945	4,826,605	5,432,550
92-2901-0011	STF UNO	0	0.00	96,800	0.00	35,426	0	132,226	1,846,147	1,978,373
92-2901-0012	STF UNK	0	0.00	0	0.00	0	0	0	767,749	767,749
92-2901-0020	DE UNL	0	0.00	0	0.00	0	0	0	377,541	377,541
92-2901-0021	DE UNO	0	0.00	180,376	1.70	66,012	0	246,388	362,704	609,092
92-2901-0030	Husker Athletics IT	0	0.00	729,180	10.50	266,859	0	996,039	97,961	1,094,000
92-2907-0002	Dept Cell Phone Services	0	0.00	70,067	1.35	25,644	0	95,711	504,289	600,000
92-2907-0011	Client Services Service Center	0	0.00	1,989,137	32.84	726,725	0	2,715,862	284,138	3,000,000
92-2907-0014	STF UNL EndUser Comp	0	0.00	47,000	0.50	17,213	0	64,213	0	64,213
92-2907-0035	STF UNL HuskerTech	0	0.00	207,723	4.00	76,193	0	283,916	0	283,916
92-2907-0040	STF UNO User Svcs	0	0.00	406,800	7.33	149,094	0	555,894	0	555,894
92-2907-0041	DE UNO User Svcs	0	0.00	23,633	0.50	8,648	0	32,281	0	32,281
92-2907-0050	STF UNK User Svcs	0	0.00	90,226	1.42	33,051	0	123,277	0	123,277
92-2908-0012	STF UNO IAM	0	0.00	53,605	0.82	19,618	0	73,223	0	73,223
92-2908-0021	STF UNL Security	0	0.00	81,987	1.00	30,005	0	111,992	0	111,992
92-2908-0022	STF UNO Security	0	0.00	37,137	0.43	13,591	0	50,728	0	50,728
92-2908-0023	STF UNK Security	0	0.00	23,457	0.26	8,584	0	32,041	0	32,041
92-2908-0025	DE UNL Security	0	0.00	31,224	0.28	11,427	0	42,651	0	42,651
92-2909-0011	UNL Applications & Development SC	0	0.00	688,569	7.63	251,999	0	940,568	119,432	1,060,000

COST OBJECT LISTING BY SUB PROGRAM
2025-2026GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2909-0013	STF UNL Appl & Dvl	0	0.00	106,398	1.36	38,938	0	145,336	0	145,336
92-2909-0031	STF UNO Appl & Dvl	0	0.00	105,870	1.40	38,746	0	144,616	0	144,616
92-2909-0040	STF UNK Appl & Dvl	0	0.00	182,720	2.05	66,914	0	249,634	0	249,634
92-2910-0010	Infrastructure Service Center	0	0.00	346,093	3.81	126,752	0	472,845	6,985,663	7,458,508
92-2910-0013	Infrastructure - Network Engineering SC	0	0.00	381,682	5.17	139,864	0	521,546	0	521,546
92-2910-0017	Infrastructure - Systems (storage) SC	0	0.00	234,226	2.95	85,720	0	319,946	0	319,946
92-2910-0022	STF UNO Infra	0	0.00	147,291	1.54	53,904	0	201,195	0	201,195
92-2910-0033	Data Center Colocation	0	0.00	14,818	0.31	5,423	0	20,241	175,759	196,000
92-2910-0060	STF UNL Network Srvs	0	0.00	97,869	1.50	35,817	0	133,686	0	133,686
92-2910-0080	STF UNL Systems	0	0.00	38,682	0.50	14,156	0	52,838	0	52,838
92-2910-0081	STF UNO Systems	0	0.00	172,481	2.00	63,123	0	235,604	0	235,604
92-2910-0082	STF UNK Systems	0	0.00	35,246	0.37	12,898	0	48,144	0	48,144
92-2910-0090	Telecommunications SC	0	0.00	882,352	11.47	323,052	0	1,205,404	1,494,596	2,700,000
92-2911-0010	STF UNL Acad Tech	0	0.00	494,183	7.16	180,859	0	675,042	0	675,042
92-2911-0013	DE UNL Acad Tech	0	0.00	168,237	2.34	61,571	0	229,808	0	229,808
92-2911-0020	UNL Classroom Build & Design SC	0	0.00	492,263	7.53	180,155	0	672,418	127,582	800,000
92-2911-0032	STF UNL DLC	0	0.00	165,031	2.25	60,396	0	225,427	0	225,427
92-2911-0040	STF UNO Acad Tech	0	0.00	153,762	2.24	56,605	0	210,367	0	210,367
92-2911-0041	DE UNO Acad Tech	0	0.00	115,948	1.67	42,679	0	158,627	0	158,627
92-2911-0050	STF UNK Acad Tech	0	0.00	149,458	1.91	54,697	0	204,155	0	204,155
	TOTAL	**0**	**0.00**	**9,685,131**	**130.09**	**3,544,703**	**0**	**13,229,834**	**17,970,166**	**31,200,000**

UNOP-State General Fund-781 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2910-0003	Network Nebraska	0	0.00	188,731	1.00	63,227	0	251,958	348,042	600,000
	TOTAL	**0**	**0.00**	**188,731**	**1.00**	**63,227**	**0**	**251,958**	**348,042**	**600,000**

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-2906-0001	Computer Sales	0	0.00	21,250	0.50	6,905	0	28,155	736,752	764,907
93-2906-0002	Cell Phones Sales	0	0.00	203,140	3.33	64,720	0	267,860	3,232,140	3,500,000
93-2907-0020	UNL User Services	0	0.00	0	0.00	0	0	0	7,000	7,000
93-2907-0030	UNL Computer Repair Service Center	0	0.00	26,235	0.32	8,341	0	34,576	40,424	75,000
93-2907-0040	UNO User Services	0	0.00	0	0.00	0	0	0	3,000	3,000
93-2910-0063	Network Engineering Greek Net	0	0.00	0	0.00	0	0	0	15,000	15,000
93-2911-0051	UNK Computer Sales	0	0.00	26,626	0.40	8,467	0	35,093	0	35,093
	TOTAL	**0**	**0.00**	**277,251**	**4.55**	**88,433**	**0**	**365,684**	**4,034,316**	**4,400,000**
	SUB PROGRAM TOTAL	**60,863**	**0**	**21,854,355**	**257**	**7,637,337**	**0**	**29,552,555**	**28,157,505**	**57,710,060**

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