

Fiscal Year 2024-2025

Departmental Budget Listing

UNIVERSITY OF
Nebraska

University-Wide Activities

Volume 6

2024-2025 Departmental Budget Listing

University-wide Activities Volume 6

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	iii
Major Personal Service Categories	1-6.....	vii
University-wide Activities		
Subprograms 23 through 98	6.....	7004
Subprogram 29 – Information Technology Services.....	6.....	7097
Alphabetical Index of Cost Objects.....	6.....	7190
Alphabetical Index of Staff	6.....	7192

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Undergraduate Scholarships (01)
COST OBJECT: NE CAREER SCHOLARSHIPS (91-2301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000,000
TOTAL NET OPERATING EXPENSES								8,000,000
COST OBJECT TOTAL								8,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Undergraduate Scholarships (01)

COST OBJECT: PRESIDENTIAL SCHOLARS (91-2301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES								1,500,000
COST OBJECT TOTAL								1,500,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	113,515
Stoehr, Jeffrey L	Principal	00000151	095859	12			1.000	78,797
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	47,015
Royal, Tiffany	High School Teacher	00000154	095877	12			1.000	45,908
TBA	High School Teacher	00000518	095877	12			1.000	43,050
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	328,285
513000 MGR/PROFESSIONAL SAL								
Charbonneau, Jocelyn EB	Academic Advisor	00000176	252306	12			1.000	45,000
Robinson, Sherri L	Academic Advisor	00000152	252306	12			1.000	45,100
TBA	Advisor	00000153	252306	12			1.000	44,075
Bye, Cody A	Web Developer	00000141	303329	12			1.000	63,705
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	86,277
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	284,157
SUBTOTAL NONFACULTY							10.000	612,442
SUBTOTAL SALARIES & WAGES							10.000	612,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,053
519200 FICA CONTRIBUTION								48,790
519300 HEALTH INSURANCE CONTRIBUTION								189,357
519400 LIFE INSURANCE CONTRIBUTION								699
519800 WORKERS COMPENSATION								2,080
SUBTOTAL BENEFITS							280,979	
TOTAL PERSONAL SERVICES							893,421	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								176,866
550000 CAPITAL OUTLAY								110,530
TOTAL NET OPERATING EXPENSES							287,396	
COST OBJECT TOTAL							1,180,817	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Moline, Amy E	Recruiter	00000159	252303	12	2080	25.224	1.000	52,466	
Bomberger, Michael D	UNHS Asst Dir Marketing & Recruiting	00000157	263306	12			1.000	66,625	
TBA	Marketing Coordinator	00000089	342502	12	2080	22.508	1.000	46,817	
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	64,013	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	229,921
514000 CLER/TECH/SERV WAGES									
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	20.504	1.000	42,648	
	SUBTOTAL NONFACULTY							5.000	272,569
	SUBTOTAL SALARIES & WAGES							5.000	272,569
BENEFITS									
519100 RETIREMENT CONTRIBUTION								15,619	
519200 FICA CONTRIBUTION								19,025	
519300 HEALTH INSURANCE CONTRIBUTION								73,839	
519400 LIFE INSURANCE CONTRIBUTION								273	
519800 WORKERS COMPENSATION								811	
	SUBTOTAL BENEFITS							109,567	
	TOTAL PERSONAL SERVICES							382,136	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								100,000	
	TOTAL NET OPERATING EXPENSES							100,000	
	COST OBJECT TOTAL							482,136	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300		12		1.000	56,422
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300		12		1.000	52,280
TBA	Instructional Design Specialist	00000164	263300		12		1.000	44,255
Stubbs, Stacey R	Assistant Director, Curriculum	00000163	263306		12		1.000	70,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	223,816
	SUBTOTAL NONFACULTY						4.000	223,816
	SUBTOTAL SALARIES & WAGES						4.000	223,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,825
519200 FICA CONTRIBUTION								15,622
519300 HEALTH INSURANCE CONTRIBUTION								60,632
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								666
	SUBTOTAL BENEFITS							89,969
	TOTAL PERSONAL SERVICES							313,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							323,785

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	72,169
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	17.374	1.000	36,138
Li, Jie	Business Accountant	00000169	242301	12	2080	24.234	1.000	50,407
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	19.034	1.000	39,590
Manzey, Brooklyn S	Customer Service Associate	00000166	242405	12	2080	17.230	1.000	35,839
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	161,974
	SUBTOTAL NONFACULTY						5.000	234,143
	SUBTOTAL SALARIES & WAGES						5.000	234,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,416
519200 FICA CONTRIBUTION								16,343
519300 HEALTH INSURANCE CONTRIBUTION								63,429
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							94,119
	TOTAL PERSONAL SERVICES							328,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							338,262

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Ep Scor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.200	62,888
	(21-6238-0001)Salaries RSH		511000				0.50	157,217
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	94,330
	TOTAL Andrews, Matthew T						1.00	314,435
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Accountant II	00000102	243301	02			0.300	19,500
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	45,500
	TOTAL An, Hokwang						1.00	65,000
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.300	19,928
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	46,498
	TOTAL Sangster, Jodi L						1.00	66,426
Allen, Carole S	Communication Specialist	00000107	343302	12			0.300	19,138
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		513000				0.70	44,657
	TOTAL Allen, Carole S						1.00	63,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	58,566
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	31.296	0.300	19,529
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		514000				0.70	45,566
	TOTAL Simnitt, Nancy J						1.00	65,095
	SUBTOTAL NONFACULTY						1.400	140,983
	SUBTOTAL SALARIES & WAGES						1.400	140,983
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,601
	519200 FICA CONTRIBUTION							9,545
	519300 HEALTH INSURANCE CONTRIBUTION							34,047
	519400 LIFE INSURANCE CONTRIBUTION							141
	SUBTOTAL BENEFITS							53,334
	TOTAL PERSONAL SERVICES							194,317
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							120,974
	TOTAL NET OPERATING EXPENSES							120,974
	COST OBJECT TOTAL							315,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR (01)

COST OBJECT: NSF EPSCOR TRACK 1 EQUATE (95-3101-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.300	94,330
	(21-6238-0001)Salaries RSH		511000				0.50	157,217
	(91-3101-0100)Epscor		512100				0.20	62,888
	TOTAL Andrews, Matthew T						1.00	314,435
513000 MGR/PROFESSIONAL SAL								
An, Hokwang	Accountant II	00000102	243301	12			0.700	45,500
	(91-3101-0100)Epscor		513000				0.30	19,500
	TOTAL An, Hokwang						1.00	65,000
Sangster, Jodi L	Education & Outreach Program Manager	00000105	263306	12			0.700	46,498
	(91-3101-0100)Epscor		513000				0.30	19,928
	TOTAL Sangster, Jodi L						1.00	66,426
Allen, Carole S	Communication Specialist	00000107	343302	12			0.700	44,657
	(91-3101-0100)Epscor		513000				0.30	19,138
	TOTAL Allen, Carole S						1.00	63,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	136,655
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	31.296	0.700	45,566
	(91-3101-0100)Epscor		514000				0.30	19,529
	TOTAL Simnitt, Nancy J						1.00	65,095
	SUBTOTAL NONFACULTY						3.100	276,551
	SUBTOTAL SALARIES & WAGES						3.100	276,551
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,870
	519200 FICA CONTRIBUTION							16,759
	519300 HEALTH INSURANCE CONTRIBUTION							64,962
	519400 LIFE INSURANCE CONTRIBUTION							277
	519800 WORKERS COMPENSATION							823
	SUBTOTAL BENEFITS							99,691
	TOTAL PERSONAL SERVICES							376,242
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,623,758
	TOTAL NET OPERATING EXPENSES							2,623,758
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,305,787
TOTAL NET OPERATING EXPENSES								11,305,787
COST OBJECT TOTAL								11,305,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300				0.500	71,393
	(33-1209-0700)EXPORT CONTROL		513000				0.50	73,535
	TOTAL Padilla, Samuel P						1.00	144,928
	SUBTOTAL NONFACULTY						0.500	71,393
	SUBTOTAL SALARIES & WAGES						0.500	71,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								4,833
519300 HEALTH INSURANCE CONTRIBUTION								17,241
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							27,007
	TOTAL PERSONAL SERVICES							98,400
	COST OBJECT TOTAL							98,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000,000
TOTAL NET OPERATING EXPENSES								18,000,000
COST OBJECT TOTAL								18,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance (01)
COST OBJECT: Building Renewal Fund (91-3301-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000,000
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP (91-4901-0001)P2P	00000203	095078 512100	12			0.500	120,750
							0.50	120,750
	TOTAL Carlson, Douglas D						1.00	241,500
	SUBTOTAL NONFACULTY						0.500	120,750
	SUBTOTAL SALARIES & WAGES						0.500	120,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,223
519200 FICA CONTRIBUTION								8,175
519300 HEALTH INSURANCE CONTRIBUTION								29,161
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							45,680
	TOTAL PERSONAL SERVICES							166,430
	COST OBJECT TOTAL							166,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Physical Planning Real Estate (16)

COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	87,443
Wedige, Alan D	University Architect	00058421	273301	12			0.500	53,066
	(92-3305-0001)Facilities Planning & Const		513000				0.50	53,581
	TOTAL Wedige, Alan D						1.00	106,647
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			0.800	57,394
Dohrman, Jack G	University Space Manager	00009770	273307	12			1.000	95,783
Languis, Shawn D	Space Planning Analyst	00006553	273307	12			1.000	72,847
TBA	Space Planning Analyst	00061323	273307	00			0.200	14,349
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	380,882
517000 OTH SAL/WAG/PERS SRV								
O/S On Call Worker	O/S On Call Worker	00006826	084998	08	624	55.923	0.300	34,896
	SUBTOTAL NONFACULTY						4.800	415,778
	SUBTOTAL SALARIES & WAGES						4.800	415,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,938
519200 FICA CONTRIBUTION								25,785
519300 HEALTH INSURANCE CONTRIBUTION								91,983
519400 LIFE INSURANCE CONTRIBUTION								381
	SUBTOTAL BENEFITS							144,087
	TOTAL PERSONAL SERVICES							559,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,386
540000 TRAVEL EXPENSE								2,278
	TOTAL NET OPERATING EXPENSES							4,664
	COST OBJECT TOTAL							564,529

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Wendy K	Assistant Vice President, FPCP	00010078	095080	12			1.000	164,800
513000 MGR/PROFESSIONAL SAL								
Gulbranson, Nichole L	Administrative Associate	00000028	242402	12	2080	27.236	1.000	56,650
Pribadi-Ybarra, Marcella D	Project Accountant	00010183	243301	12			1.000	72,141
Lambley, Sable M	Assoc. Construction Project Manager	00015195	272300	12			1.000	68,000
Nguyen Lovan, Alexis	Assoc. Construction Project Manager	00015331	272300	12			1.000	68,000
Campos Jr, Richard A	Fire Inspector	00004352	273300	12			1.000	82,349
Denton, Gavin A	Sr. Construction Inspector	00006011	273300	12			1.000	83,148
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	110,926
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	115,948
Halliwell, Keith A	Construction Manager	00057015	273300	12	1560	26.589	0.750	41,479
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12			1.000	90,234
Schweigart, J Bradley	Sr. Construction Inspector	00012696	273300	12			1.000	82,349
Wedige, Alan D	University Architect	00058421	273301	12			0.500	53,581
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	53,066
	TOTAL Wedige, Alan D						1.00	106,647
Bakker, Aaron S	Project Manager/Construction Manager	00010323	273302	12			1.000	95,693
Burr, Walter E	Project Manager	00064085	273302	12			1.000	81,245
Christen, Gregory M	Project Manager II	00004235	273302	12			1.000	96,474
Goure, Michael J	Project/Construction Manager	00007356	273302	12			1.000	87,550
Ostrander, Cory S	Project Manager II	00007023	273302	12			1.000	94,760
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	94,760
Steiger Jr, Laurence F	Construction Project Manager	00013788	273302	12			1.000	94,760
TBA	Owner's Representative/Project Manager	00004360	273302	12			1.000	100,000
TBA	Construction Project Manager	00007583	273302	12			1.000	102,936
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	94,711
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	104,041
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	109,080
Lance, Joseph M	Construction Inspector	00004290	273316	12			1.000	70,000
Yung, Mark K	Construction Inspector	00006554	273316	12			1.000	69,500
Schlotthauer, Adam J	Director, Engineering	00010547	274302	12			1.000	158,000
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	51,687
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	64,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						28.250	2,494,823
514000 CLER/TECH/SERV WAGES								
Lorraine, Deanna L	Facilities Project Coordinator	70190004357	242413	12	2080	26.767	1.000	55,676
Rentfro, Phyllis J	Facilities Project Coordinator	00015200	242413	12	2080	26.648	1.000	55,427

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	26.201	1.000	54,499
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	34.492	1.000	71,743
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	237,345
516000 STUDENT WAGES								
Intern	Intern	00004362	095744	00			0.000	20,821
SUBTOTAL NONFACULTY							33.250	2,917,789
SUBTOTAL SALARIES & WAGES							33.250	2,917,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,996
519200 FICA CONTRIBUTION								202,208
519300 HEALTH INSURANCE CONTRIBUTION								784,788
519400 LIFE INSURANCE CONTRIBUTION								2,897
519800 WORKERS COMPENSATION								8,683
SUBTOTAL BENEFITS								1,164,572
TOTAL PERSONAL SERVICES								4,082,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								705,764
540000 TRAVEL EXPENSE								61,875
TOTAL NET OPERATING EXPENSES								767,639
COST OBJECT TOTAL								4,850,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	President	00000001	095115	12			1.000	1,062,573
Lang, Catherine D	Sr Advisor to President	00000121	099515	12			0.500	125,000
TBA	Chief of Staff	00000020	099516	12			1.000	260,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.500	1,447,573
513000 MGR/PROFESSIONAL SAL								
Novotny, Marlene V	Exec Assistant to the President	00000003	242308	12			1.000	107,736
Zimmer, Vanessa L	Executive Assistant	00000049	242412	12	832	34.579	0.400	28,770
	(91-4110-0100)External Relations		513000				0.60	43,155
TOTAL Zimmer, Vanessa L							1.00	71,925
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	136,506
514000 CLER/TECH/SERV WAGES								
Jochum, Debra F	Receptionist/Office Assistant	00000009	241408	12	1040	18.035	0.500	18,756
Stephens, Deborah K	Office Assistant	00000052	241409	12	1560	20.011	0.750	31,217
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	49,973
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00000490	095560	12	520	17.500	0.250	9,106
SUBTOTAL NONFACULTY							5.400	1,643,158
SUBTOTAL SALARIES & WAGES							5.400	1,643,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,279
519200 FICA CONTRIBUTION								110,625
519300 HEALTH INSURANCE CONTRIBUTION								394,624
519400 LIFE INSURANCE CONTRIBUTION								1,634
SUBTOTAL BENEFITS							618,162	
TOTAL PERSONAL SERVICES							2,261,320	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES							135,000	
COST OBJECT TOTAL							2,396,320	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021					0.000	200,000
	SUBTOTAL NONFACULTY						0	200,000
	SUBTOTAL SALARIES & WAGES						0.000	200,000
	TOTAL PERSONAL SERVICES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Budget Resp Team Savings (91-4105-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	1,443,775
	SUBTOTAL NONFACULTY						0	1,443,775
	SUBTOTAL SALARIES & WAGES						0.000	1,443,775
	TOTAL PERSONAL SERVICES							1,443,775
	COST OBJECT TOTAL							1,443,775

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc VP, Government Relations	00000062	095078	12			1.000	240,000
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	143,888
Ostrowicki, Jacqueline M	Asst VP/Dir Mktng, Brand & Digital Media	00000065	098127	12			1.000	151,355
Lee, Melissa L	Chief Communication Officer	00000078	099519	12			1.000	174,836
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	710,079
513000 MGR/PROFESSIONAL SAL								
Mims, Kathryn M	Events Coordinator	00000015	242307	12	2080	26.267	1.000	54,636
Zimmer, Vanessa L	Executive Assistant	00000049	242412	12	1248	34.579	0.600	43,155
	(91-4105-0100)President's Office		513000				0.40	28,770
	TOTAL Zimmer, Vanessa L						1.00	71,925
Cooper, Erin K	Assistant Director, Government Relations	00000035	243300	12			1.000	75,000
Ackermann, Mia X	Marketing Associate	00000517	342502	12	2080	21.635	1.000	45,000
Rothman, Ryan M	Assistant Director, Marketing	00000068	343300	12			1.000	75,000
Reeser, Jenny L	Sr Director of Events & Engagement	00000004	344300	12			1.000	102,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	395,508
	SUBTOTAL NONFACULTY						9.600	1,105,587
	SUBTOTAL SALARIES & WAGES						9.600	1,105,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,290
519200 FICA CONTRIBUTION								74,848
519300 HEALTH INSURANCE CONTRIBUTION								266,999
519400 LIFE INSURANCE CONTRIBUTION								1,106
	SUBTOTAL BENEFITS							418,243
	TOTAL PERSONAL SERVICES							1,523,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							1,580,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palser, Stacia L	Vice President	00000039	095677	12			1.000	325,000
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	150,741
Klintoe, Jaclyn L	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	138,000
Kuhl, Kylie A	Associate General Counsel	00000037	098118	12			1.000	139,305
Polt, Audrey A	Associate General Counsel	00000036	098118	12			1.000	165,000
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	150,881
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	199,641
TBA	Senior Associate General Counsel	00000206	098119	12			1.000	177,459
Chambers, Bren H	Deputy General Counsel	00000040	098120	12			1.000	202,155
TOTAL 512100 ADMINISTRATIVE - PERMANENT							9.000	1,648,182
513000 MGR/PROFESSIONAL SAL								
Komenda, Melisa K	Executive Assistant/Paralegal	00000031	242412	12	2080	38.284	1.000	79,631
514000 CLER/TECH/SERV WAGES								
French, Alysa M	Legal Administrative Associate	00000074	242402	12	2080	26.985	1.000	56,129
Kessler, Andrea G	Legal Office Associate	00000041	242409	12	2080	25.719	1.000	53,496
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	109,625
516000 STUDENT WAGES								
Student Law Clerk	Student Law Clerk	00000066	095590	08	1040	13.846	0.500	14,616
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	98,573
SUBTOTAL NONFACULTY							12.500	1,950,627
SUBTOTAL SALARIES & WAGES							12.500	1,950,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,130
519200 FICA CONTRIBUTION								124,395
519300 HEALTH INSURANCE CONTRIBUTION								443,741
519400 LIFE INSURANCE CONTRIBUTION								1,837
SUBTOTAL BENEFITS							695,103	
TOTAL PERSONAL SERVICES							2,645,730	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES							37,000	
COST OBJECT TOTAL							2,682,730	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive VP and Provost	00000010	095113	12			0.000	106,090
Jackson, David S	Vice Provost	00000034	095223	12			1.000	275,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	381,090
513000 MGR/PROFESSIONAL SAL								
Iwan, Angela J	Exec Asst To The Provost	00000048	242412	12	2080	33.153	1.000	68,959
514000 CLER/TECH/SERV WAGES								
Dick, Kelly I	Administrative Associate	00000014	242402	12	2080	26.267	1.000	54,636
SUBTOTAL NONFACULTY							3.000	504,685
SUBTOTAL SALARIES & WAGES							3.000	504,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,369
519200 FICA CONTRIBUTION								34,167
519300 HEALTH INSURANCE CONTRIBUTION								121,882
519400 LIFE INSURANCE CONTRIBUTION								505
SUBTOTAL BENEFITS							190,923	
TOTAL PERSONAL SERVICES							695,608	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES							40,000	
COST OBJECT TOTAL							735,608	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Brenda A	Asst VP Business & Finance/Controller	00000044	095080	12			1.000	206,500
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	195,615
Kabourek, Christopher J	Senior Vice President/CFO	00000018	095121	12			1.000	426,164
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	828,279
513000 MGR/PROFESSIONAL SAL								
Haberman, Megan E	Executive Assistant/Project Manager	00000019	243300	12			1.000	84,500
Stewart, Hunter J	Accountant	00004572	243301	12			1.000	65,457
Stoa, Karen L	HR Generalist	00000027	243322	12			1.000	72,758
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300	12			0.358	51,654
	(96-4125-0022001)UTDC		513000				0.64	92,477
TOTAL Barnard, Luke J							1.00	144,131
Gartner, Sheryl L	Sr Director Human Resources	00000455	244300	12			1.000	182,000
Kersten, Karen K	Sr Director Budget & Business Solutions	00000077	244300	12			0.750	136,500
	(91-4510-0100)NeBIS Functional		513000				0.25	45,500
TOTAL Kersten, Karen K							1.00	182,000
Nielsen, Drew A	Compliance Director	00000016	244303	12			0.300	44,149
	(41-4101-0250)Compliance		512100				0.60	107,316
	(41-4410-0100)University Communications		512100				0.10	10,760
TOTAL Nielsen, Drew A							1.00	162,225
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	145,516
TOTAL 513000 MGR/PROFESSIONAL SAL							6.408	782,534
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	710,365
Other Personal Services	Other Personal Services	00000201		00			0.000	1,013,314
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	1,723,679
SUBTOTAL NONFACULTY							9.408	3,334,492
SUBTOTAL SALARIES & WAGES							9.408	3,334,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,696
519200 FICA CONTRIBUTION								109,052
519300 HEALTH INSURANCE CONTRIBUTION								389,011
519400 LIFE INSURANCE CONTRIBUTION								1,611
SUBTOTAL BENEFITS							609,370	
TOTAL PERSONAL SERVICES							0.000	3,943,862
OPERATING EXPENSE								
7030								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							137,353
521600	INSURANCE							19,777
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							27,000
	TOTAL NET OPERATING EXPENSES							189,130
	COST OBJECT TOTAL							4,132,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Bond & Tax Consulting (91-4125-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								563,865
TOTAL NET OPERATING EXPENSES								563,865
COST OBJECT TOTAL								563,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: B&F General Operations (91-4125-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
529000	UTILITIES							75,000
	TOTAL NET OPERATING EXPENSES							175,000
	COST OBJECT TOTAL							175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								85,514
	SUBTOTAL BENEFITS							85,514
	TOTAL PERSONAL SERVICES							85,514
	COST OBJECT TOTAL							85,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	2,000,000
	SUBTOTAL NONFACULTY						0	2,000,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000,000
	TOTAL PERSONAL SERVICES							2,000,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,568,809
	COST OBJECT TOTAL							3,568,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNOP Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							0.500	12,480
SUBTOTAL SALARIES & WAGES							0.500	12,480
TOTAL PERSONAL SERVICES								12,480
COST OBJECT TOTAL								12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNOP Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Intern	Intern	00000059	095744	00	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							0.500	15,600
SUBTOTAL SALARIES & WAGES							0.500	15,600
TOTAL PERSONAL SERVICES								15,600
COST OBJECT TOTAL								15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: VPBF Spec Project (96-4125-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,146,745
TOTAL NET OPERATING EXPENSES								1,146,745
COST OBJECT TOTAL								1,146,745

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Dir UTDC Accounting & Asst Controller	00000526	244300				0.642	92,477
	(91-4125-0100)Vice President for Business &		513000				0.36	51,654
	TOTAL Barnard, Luke J						1.00	144,131
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300				0.000	43,222
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	28,167
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	120,360
	TOTAL Ravnholdt, Anna M						1.00	191,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.642	135,699
	SUBTOTAL NONFACULTY						0.642	135,699
	SUBTOTAL SALARIES & WAGES						0.642	135,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,156
519200 FICA CONTRIBUTION								8,739
519300 HEALTH INSURANCE CONTRIBUTION								32,568
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							50,003
	TOTAL PERSONAL SERVICES							185,702
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,298
	TOTAL NET OPERATING EXPENSES							64,298
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: NDRC Security and Compliance (96-4125-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300				0.200	28,167
	(96-4125-0025001)NSRI Security and Complianc		513000				0.80	120,360
	(96-4125-0022001)UTDC		513000				0.00	43,222
	TOTAL Ravnholdt, Anna M						1.00	191,749
	SUBTOTAL NONFACULTY						0.200	28,167
	SUBTOTAL SALARIES & WAGES						0.200	28,167
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,693
	519200 FICA CONTRIBUTION							1,814
	519300 HEALTH INSURANCE CONTRIBUTION							6,760
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							10,379
	TOTAL PERSONAL SERVICES							38,546
	COST OBJECT TOTAL							38,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: NSRI Security and Compliance (96-4125-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Security and Compliance	00000805	244300				0.800	120,360
	(96-4125-0024001)NDRC Security and Complianc		513000				0.20	28,167
	(96-4125-0022001)UTDC		513000				0.00	43,222
	TOTAL Ravnholdt, Anna M						1.00	191,749
	SUBTOTAL NONFACULTY						0.800	120,360
	SUBTOTAL SALARIES & WAGES						0.800	120,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,234
	519200 FICA CONTRIBUTION							7,751
	519300 HEALTH INSURANCE CONTRIBUTION							28,886
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							358
	SUBTOTAL BENEFITS							44,349
	TOTAL PERSONAL SERVICES							164,709
	COST OBJECT TOTAL							164,709

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	82,304
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	87,875
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	93,070
TBA	Functional Coordinator, Student Finance	00000114	303302	12			1.000	90,393
TBA	Functional Coordinator, Campus Community	00000307	303302	12			1.000	75,272
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	89,821
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	92,866
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	17,927
Childress, Andrea L	Director, NeSIS	00000110	304311	12			0.125	24,000
	(91-2901-0001)ITS Department		512100				0.88	167,689
	TOTAL Childress, Andrea L						1.00	191,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.125	653,528
	SUBTOTAL NONFACULTY						7.125	653,528
	SUBTOTAL SALARIES & WAGES						7.125	653,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,505
519200 FICA CONTRIBUTION								44,244
519300 HEALTH INSURANCE CONTRIBUTION								157,827
519400 LIFE INSURANCE CONTRIBUTION								654
	SUBTOTAL BENEFITS							247,230
	TOTAL PERSONAL SERVICES							900,758
	COST OBJECT TOTAL							900,758

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eaga, Anil Kumar	NeSIS Programmer/Analyst	00000335	302306	12			1.000	70,000
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	74,843
Pujara, Sailesh	NeSIS Programmer/Analyst	00000336	302306	12			1.000	71,791
El-Kurd, Yasmeen K	NeSIS Application Security Analyst	00000352	303314	12			1.000	71,925
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	83,061
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1560	35.220	0.750	54,944
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	106,223
Zahan, Hasniuj	Oracle System Administrator	00000304	303336	12			1.000	84,255
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303337	12			1.000	125,454
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303337	12			1.000	113,855
Putney, Geoffrey W	PeopleSoft System Admin	00000264	303337	12			1.000	122,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.750	978,818
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	106,949
	SUBTOTAL NONFACULTY						10.750	1,085,767
	SUBTOTAL SALARIES & WAGES						10.750	1,085,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,658
519200 FICA CONTRIBUTION								66,266
519300 HEALTH INSURANCE CONTRIBUTION								236,385
519400 LIFE INSURANCE CONTRIBUTION								979
	SUBTOTAL BENEFITS							370,288
	TOTAL PERSONAL SERVICES							1,456,055
	COST OBJECT TOTAL							1,456,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,430,125
	TOTAL NET OPERATING EXPENSES							1,430,125
	COST OBJECT TOTAL							1,430,125

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukusha, Edwin	Assoc VP/Director of NeBIS	00000775	095078	12			1.000	247,057
513000 MGR/PROFESSIONAL SAL								
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	80,072
TBA	Change Management Training & Doc Coord.	00000785	303300	12			1.000	82,779
Pallagulla, Vijay Poornima	Enterprise BI Systems Specialist	00000263	303302	12			1.000	75,000
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	90,943
Badr, Hala F B	SAP Business Systems Analyst	00000784	303324	12			1.000	80,652
Grauer, Tracy M	SAP Business System Analyst	00000786	303324	12			1.000	76,498
TBA	SAP Business System Analyst	00000782	303324	12			1.000	75,000
Venmani Arokiaswamy Picha, Francis Xavier	Business Intelligence System Analyst	00000332	303326	12			1.000	112,420
Brink, Gloria Y	Assistant Director for NeBIS	00000475	304300	12			1.000	140,056
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	101,538
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	45,500
	(91-4125-0100)Vice President for Business &		513000				0.75	136,500
	TOTAL Kersten, Karen K						1.00	182,000
Thompson, Michelle E	Procuremt/MM, Lead	00000783	304301	12			1.000	95,852
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	109,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.250	1,165,840
	SUBTOTAL NONFACULTY						13.250	1,412,897
	SUBTOTAL SALARIES & WAGES						13.250	1,412,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,219
519200 FICA CONTRIBUTION								95,653
519300 HEALTH INSURANCE CONTRIBUTION								341,215
519400 LIFE INSURANCE CONTRIBUTION								1,413
	SUBTOTAL BENEFITS							534,500
	TOTAL PERSONAL SERVICES							1,947,397
	COST OBJECT TOTAL							1,947,397

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daffer, Jacob I	SAP Application Programmer/Analyst	00000343	302306	12			1.000	68,808
Daraboina, Akildeep	SAP Application Programmer/Analyst	00000776	302306	12			1.000	82,500
Gibbons, Timothy A	SAP Application Programmer/Analyst	00000479	302306	12			1.000	57,753
TBA	SAP Application Programmer/Analyst	00005694	302306	12			1.000	59,213
Timla, Aryan	SAP Application Programmer/Analyst	00000342	302306	12			1.000	59,340
Stelling, Tricia L	SAP Security Coordinator	00000570	303300	12			1.000	68,458
TBA	SAP Technical Asst Dir & Basis Lead	00000495	303300	12			1.000	135,888
TBA	SAP Technical Director	00000497	303300	12			1.000	142,676
Makthala, Bharath Kumar	Sr. SAP Application Programmer/Analyst	00000509	303318	12			1.000	94,887
Kota, Venkata N	SAP IT Project Manager	00000306	303319	12			1.000	83,500
Sullivan, Tony E	Manager, Application Development	00000329	303331	12			1.000	122,976
Anthony, Steve P	SAP Basis System Admin	00000506	303337	12			1.000	104,112
Gano, Anthony T	SAP Basis System Admin	00000504	303337	12			1.000	107,648
TBA	SAP Basis System Admin	00000270	303337	12			1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	1,297,759
	SUBTOTAL NONFACULTY						14.000	1,297,759
	SUBTOTAL SALARIES & WAGES						14.000	1,297,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,377
519200 FICA CONTRIBUTION								87,858
519300 HEALTH INSURANCE CONTRIBUTION								313,409
519400 LIFE INSURANCE CONTRIBUTION								1,298
	SUBTOTAL BENEFITS							490,942
	TOTAL PERSONAL SERVICES							1,788,701
	COST OBJECT TOTAL							1,788,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Prod Scheduling and Output Mgmt (91-4510-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strain, Christie S	Production Sched & Report Mgmt Admin	00009056	303307	12			1.000	72,192
Crossgrove, Arlean E	Manager, NeBIS PSOM	00000512	303319	12			1.000	100,286
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	172,478
514000 CLER/TECH/SERV WAGES								
Woitaszewski, Mark S	NeBIS PSOM Analyst	00009001	302507	12	2080	25.800	1.000	53,664
516500 STUDENT HOURLY								
Intern	Intern	00000061	095744	08	2080	15.000	1.000	31,200
SUBTOTAL NONFACULTY							4.000	257,342
SUBTOTAL SALARIES & WAGES							4.000	257,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,400
519200 FICA CONTRIBUTION								15,310
519300 HEALTH INSURANCE CONTRIBUTION								54,613
519400 LIFE INSURANCE CONTRIBUTION								226
SUBTOTAL BENEFITS								85,549
TOTAL PERSONAL SERVICES								342,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228,775
TOTAL NET OPERATING EXPENSES								228,775
COST OBJECT TOTAL								571,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Travel/Training (91-4510-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Consulting (91-4510-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,490,843
TOTAL NET OPERATING EXPENSES								1,490,843
COST OBJECT TOTAL								1,490,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Administration (91-4510-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: General Administration (46)

DEPARTMENT: Internal Audit & Advisory Services (01)

COST OBJECT: Internal Audit & Advisory Services (91-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	203,744
513000 MGR/PROFESSIONAL SAL								
Ibe-Ikechi, Rubby A	Senior Analyst for IAAS	00057725	243300	12			1.000	88,520
Spann, Stacy A	Senior Analyst for IAAS	00013047	243300	12			1.000	84,000
Todd, Stephanie A	Internal Audit Manager	00004698	243308	12			1.000	127,570
Holtorf, Diane L	Senior Internal Auditor	00000067	243334	12			1.000	92,624
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	134,244
TBA	Director, Internal Audit	00065272	244300	12			1.000	111,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	638,930
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			1.000	54,961
	SUBTOTAL NONFACULTY						8.000	897,635
	SUBTOTAL SALARIES & WAGES						8.000	897,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,386
519200 FICA CONTRIBUTION								57,050
519300 HEALTH INSURANCE CONTRIBUTION								203,506
519400 LIFE INSURANCE CONTRIBUTION								843
	SUBTOTAL BENEFITS							318,785
	TOTAL PERSONAL SERVICES							1,216,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,688
540000 TRAVEL EXPENSE								33,000
	TOTAL NET OPERATING EXPENSES							207,688
	COST OBJECT TOTAL							1,424,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: General Administration (46)
DEPARTMENT: Enterprise Data Services (05)
COST OBJECT: Enterprise Data Services (91-4605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Data Solutions Analyst	00000046	243335	12			1.000	88,084
Schiltz, James J	Financial and Business Data Analyst	00000022	243339	12			1.000	105,770
Roof, Vanessa L	Director, Enterprise Data Solutions Team	00000042	244300	12			1.000	154,336
Embree, Warren C	Data Solutions Analyst	00000510	303304	12			1.000	95,166
Romano, Steven H	Sr. Solutions Analyst	00000115	303304	12			1.000	105,770
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	103,834
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	105,622
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	126,599
Swenseth, Charles R	Data Solutions Analyst	00000371	303333	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	953,181
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	8,504
	SUBTOTAL NONFACULTY						9.000	961,685
	SUBTOTAL SALARIES & WAGES						9.000	961,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,912
519200 FICA CONTRIBUTION								64,530
519300 HEALTH INSURANCE CONTRIBUTION								230,193
519400 LIFE INSURANCE CONTRIBUTION								953
	SUBTOTAL BENEFITS							360,588
	TOTAL PERSONAL SERVICES							1,322,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							1,372,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,000
TOTAL NET OPERATING EXPENSES								218,000
COST OBJECT TOTAL								218,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: P-16 Initiative State (91-4620-2201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: President's Initiatives (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	1,500,000
	SUBTOTAL NONFACULTY						0	1,500,000
	SUBTOTAL SALARIES & WAGES						0.000	1,500,000
	TOTAL PERSONAL SERVICES							1,500,000
	COST OBJECT TOTAL							1,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
	TOTAL NET OPERATING EXPENSES							439,817
	COST OBJECT TOTAL							439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								430,694
	TOTAL NET OPERATING EXPENSES							430,694
	COST OBJECT TOTAL							430,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: Tax Services (27)
COST OBJECT: Tax Services (91-4627-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Tatiana M	Tax Analyst	00000502	242309	12			1.000	57,785
Norris, Brittany S	Senior Tax Analyst	00000527	243320	12			1.000	93,613
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	151,398
SUBTOTAL NONFACULTY							2.000	151,398
SUBTOTAL SALARIES & WAGES							2.000	151,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,310
519200 FICA CONTRIBUTION								10,250
519300 HEALTH INSURANCE CONTRIBUTION								36,563
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								57,274
TOTAL PERSONAL SERVICES								208,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,328
TOTAL NET OPERATING EXPENSES								91,328
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: Human Resource Services (28)
COST OBJECT: Human Resource Services (91-4628-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HR & Executive Specialist	00006422	242402	12	2080	23.088	1.000	48,024
Huls, Colleen R	Human Resources Coordinator	00013404	243300	12			1.000	69,279
Vogt, Lisa M	Assistant Director, HR	00009784	243300	12			1.000	87,480
Alloway, Ashley N	HR Generalist	00000278	243322	12			1.000	65,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	270,653
	SUBTOTAL NONFACULTY						4.000	270,653
	SUBTOTAL SALARIES & WAGES						4.000	270,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,431
519200 FICA CONTRIBUTION								18,323
519300 HEALTH INSURANCE CONTRIBUTION								65,363
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							102,388
	TOTAL PERSONAL SERVICES							373,041
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,667
530000 OPERATING SUPPLIES								1,667
540000 TRAVEL EXPENSE								1,667
	TOTAL NET OPERATING EXPENSES							5,001
	COST OBJECT TOTAL							378,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Business Enablement (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zoz, Valerie S	Financial Accountant	00009033	242301	12	2080	23.857	1.000	49,623
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	114,903
Glaser, Valerie R	Accountant	00056007	243301	12			1.000	66,737
Ball, Rhonda L	Senior Financial Analyst	00006197	243320	12			1.000	82,762
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	314,025
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00062118	242401	12	2080	19.560	1.000	40,685
Shellhase, Hunter T	Procurement Operations Associate	00072272	322500	12	2080	20.255	1.000	42,130
Young, Martha J	Procurement Operations Associate	00004650	322500	12	2080	21.433	1.000	44,580
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	127,395
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		12			0.000	104,737
SUBTOTAL NONFACULTY							7.000	546,157
SUBTOTAL SALARIES & WAGES							7.000	546,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,061
519200 FICA CONTRIBUTION								29,884
519300 HEALTH INSURANCE CONTRIBUTION								106,603
519400 LIFE INSURANCE CONTRIBUTION								442
SUBTOTAL BENEFITS								166,990
TOTAL PERSONAL SERVICES								713,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,333
530000 OPERATING SUPPLIES								3,333
540000 TRAVEL EXPENSE								3,333
TOTAL NET OPERATING EXPENSES								9,999
COST OBJECT TOTAL								723,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,900
TOTAL NET OPERATING EXPENSES								323,900
COST OBJECT TOTAL								323,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Benefit Office Support (91-4630-0280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	1,600,000
	SUBTOTAL NONFACULTY						0	1,600,000
	SUBTOTAL SALARIES & WAGES						0.000	1,600,000
	TOTAL PERSONAL SERVICES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,833,594
TOTAL NET OPERATING EXPENSES								1,833,594
COST OBJECT TOTAL								1,833,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
TOTAL NET OPERATING EXPENSES								246,000
COST OBJECT TOTAL								246,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Archibus Enterprise Licenses (91-4630-0293)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							172,918
	TOTAL NET OPERATING EXPENSES							172,918
	COST OBJECT TOTAL							172,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
TOTAL NET OPERATING EXPENSES								205,000
COST OBJECT TOTAL								205,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: P2P Technology (91-4630-0295)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: IT & Enterprise System Investments (91-4630-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,132,564
TOTAL NET OPERATING EXPENSES								3,132,564
COST OBJECT TOTAL								3,132,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: RURAL HEALTH COMPLEX OPER (91-4630-0640)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000,000
TOTAL NET OPERATING EXPENSES								15,000,000
COST OBJECT TOTAL								15,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Uni Travel Services Mgmt (93-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accountant	00009885	242301	12	1040	27.798	0.500	28,910
	(92-4901-0200)Payment Services		514000				0.50	28,910
	TOTAL Cheney, Kimberly K						1.00	57,820
	SUBTOTAL NONFACULTY						0.500	28,910
	SUBTOTAL SALARIES & WAGES						0.500	28,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,685
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								6,447
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							10,057
	TOTAL PERSONAL SERVICES							38,967
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								14,961,033
	TOTAL NET OPERATING EXPENSES							14,961,033
	COST OBJECT TOTAL							15,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Melcher, Kelsey E	Scholarships Coordinator	00000085	253300				1.000	63,000	
	SUBTOTAL NONFACULTY							1.000	63,000
	SUBTOTAL SALARIES & WAGES							1.000	63,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,786
519200 FICA CONTRIBUTION									4,057
519300 HEALTH INSURANCE CONTRIBUTION									15,120
519400 LIFE INSURANCE CONTRIBUTION									63
519800 WORKERS COMPENSATION									187
	SUBTOTAL BENEFITS								23,213
	TOTAL PERSONAL SERVICES								86,213
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									113,787
	TOTAL NET OPERATING EXPENSES								113,787
	COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	158,382
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	209,291
Gilliam, Walter S	Executive Director, BECI	00000125	095222	12			1.000	335,244
	(97-4710-0100001)BECI - Operations		512100				0.00	47,741
	TOTAL Gilliam, Walter S						1.00	382,985
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	702,917
513000 MGR/PROFESSIONAL SAL								
Nareyko, Nataliya	Grants & Financial Analyst II	00000186	243320	12			1.000	78,280
Guerrero, Maria T	Executive Assistant/Business Analyst	00000127	243335	12			1.000	80,000
Berg, Anna M	Workstation Support Associate	00061480	302310	12	966	24.363	0.464	23,534
	(92-2907-0040)STF UNO User Svcs		513000				0.54	27,142
	TOTAL Berg, Anna M						1.00	50,676
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.464	181,814
	SUBTOTAL NONFACULTY						5.464	884,731
	SUBTOTAL SALARIES & WAGES						5.464	884,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,065
519200 FICA CONTRIBUTION								58,718
519300 HEALTH INSURANCE CONTRIBUTION								209,459
519400 LIFE INSURANCE CONTRIBUTION								867
	SUBTOTAL BENEFITS							328,109
	TOTAL PERSONAL SERVICES							1,212,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,660
	TOTAL NET OPERATING EXPENSES							240,660
	COST OBJECT TOTAL							1,453,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gilliam, Walter S	R.D. Holland Presidential Chair	00000190	095140	12			0.000	47,741
	(91-4710-0200)BECI Administration		512100				1.00	335,244
	TOTAL Gilliam, Walter S						1.00	382,985
513000 MGR/PROFESSIONAL SAL								
Schieffer, Cecely C	Accountant I	00000133	242301	12	2080	26.740	1.000	55,620
Findley Moulton, Sarah A	Grants Manager & Technical Writer	00000191	243300	12			1.000	82,400
Manns, Lee	Grants & Financial Analyst II	00000187	243320	12			1.000	78,280
Wallace, Salina M	HR & Business Operations Manager	00000367	243336	12			1.000	80,000
Carman, Demetria L	Project Manager	00000472	243337	12			1.000	65,000
TBA	Project Manager	00000484	243337	12			1.000	64,609
TBA	Project Manager	00000530	243337	12			1.000	64,715
Anson, Alyssa M	Program Specialist	00000144	263300	12			1.000	77,446
Jones, Tracy L	Program Specialist	00000143	263300	12			1.000	79,568
Pistillo, Mary E	Program Specialist	00000145	263300	12			1.000	81,955
Telford, Kimberlee D	Program Specialist	00000146	263300	12			1.000	74,263
True, Ashley J	Program Specialist	00000196	263300	12	1040	37.234	0.500	38,723
Cleaver, Melissa A	Professional Learning Specialist	00000539	263308	12			1.000	81,955
Colling, Molly M	Program Learning Specialist	00000135	263308	12			1.000	81,952
Partridge-Nelson, Keshia R	Professional Learning Specialist	00000192	263308	12			1.000	77,446
Anderson, Criselda	Leadership Program Administrator	00000132	264300	12			1.000	115,110
Cole, Cama C	Assoc Director, Professional Learning	00000560	264300	12			1.000	115,829
Jolley, Tonya L	Instructional Program Administrator	00000147	264300	12			1.000	114,737
Lloyd, Dalhia D	Director, Professional Learning	00000375	264300	12			1.000	136,591
Schmidtke, Amy	Director, Program Development	00000129	264300	12			1.000	142,055
Smith, Linda K	Director of Policy	00000182	264300	12			1.000	250,000
TBA	Director, Workforce Planning & Devlpment	00000130	264300	12			1.000	144,410
TBA	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			1.000	123,162
Wells, Monica R	Family & Community Program Administrator	00000137	264300	12			1.000	109,273
Sorys, Jonathan D	CRM Marketing Manager	00000536	303332	12			1.000	78,280
Bryant, Venessa A	Database Specialist	00000419	303333	12			1.000	84,736
Elder, Rebecca J	Creative & Brand Manager	00000193	323302	12			1.000	74,666
TBA	Communications Associate	00000148	342302	12			1.000	64,106
TBA	Outreach Coordinator	00000533	342502	12	2080	25.962	1.000	54,000
Caudle, Lisa A	Sr Events and Outreach Manager	00000180	343300	12			1.000	82,400
Morris, Greta R C	Public Outreach Communications Spec.	00000534	343309	12			1.000	73,130
TBA	Digital Communications Specialist	70880000535	343309	12			1.000	64,890
Duffy, Erin P	Managing Editor	00000149	343313	12			1.000	84,872

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sesay, Erica M	Assoc Director, Communications	00000131	344300	12			1.000	97,603
Freeman, Allyson J	Director, Communications & Marketing	00000197	344301	12			1.000	132,613
Sutton, Katherine A	Sr. Research Specialist	00000305	363308	12			0.800	60,835
TBA	Research Scientist	00000494	363311	12			1.000	80,878
Daro, Alexandra M	Associate Project Lead	00000181	364300	12			1.000	120,000
TBA	Director, Research & Evaluation	00000128	364300	12			1.000	162,047
TBA	Assoc Dir, Research & Evaluation	00000184	364300	12			1.000	123,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						39.300	3,773,317
514000 CLER/TECH/SERV WAGES								
Beason, Sara E	Office Associate	00000538	242409	12	2080	21.749	1.000	45,237
Cortez, Jacqueline	Office Associate	00000134	242415	12	2080	23.340	1.000	48,547
Peterson, Anne O	Office Associate	00000198	242415	12	2080	23.340	1.000	48,547
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	142,331
	SUBTOTAL NONFACULTY						42.300	3,963,389
	SUBTOTAL SALARIES & WAGES						42.300	3,963,389
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							235,212
	519200 FICA CONTRIBUTION							252,040
	519300 HEALTH INSURANCE CONTRIBUTION							939,281
	519400 LIFE INSURANCE CONTRIBUTION							3,914
	519800 WORKERS COMPENSATION							11,648
	SUBTOTAL BENEFITS							1,442,095
	TOTAL PERSONAL SERVICES							5,405,484
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,344,516
	TOTAL NET OPERATING EXPENSES							2,344,516
	COST OBJECT TOTAL							7,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Digital Education Administration (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolley, Michael R	Associate Director NU Digital Education	00000083	263300		12		1.000	100,876
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303		12		0.500	57,091
	(91-2912-0002)Web Application & Support		513000				0.50	57,091
	TOTAL Buzzell, Jason A						1.00	114,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	157,967
	SUBTOTAL NONFACULTY						1.500	157,967
	SUBTOTAL SALARIES & WAGES						1.500	157,967
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,758
	519200 FICA CONTRIBUTION							10,694
	519300 HEALTH INSURANCE CONTRIBUTION							38,149
	519400 LIFE INSURANCE CONTRIBUTION							158
	SUBTOTAL BENEFITS							59,759
	TOTAL PERSONAL SERVICES							217,726
	COST OBJECT TOTAL							217,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Digital Learning (91-4820-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004,945
TOTAL NET OPERATING EXPENSES								1,004,945
COST OBJECT TOTAL								1,004,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Digital Ed Compliance and Operations (91-4820-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,500
TOTAL NET OPERATING EXPENSES								118,500
COST OBJECT TOTAL								118,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Canvas Catalog Subscription (92-4820-2550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: Google Credentialing (92-4820-2560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lopez Shalla, Ana T	Lead for Microcredentials	00062045	263300		12		0.600	75,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lead for Microcredentials	Lead for Microcredentials	00062045	263300		00		0.000	-75,000
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,298
519200 FICA CONTRIBUTION								5,235
519300 HEALTH INSURANCE CONTRIBUTION								20,318
519400 LIFE INSURANCE CONTRIBUTION								75
519950 PLANNED NEGATIVE BUDGET-BENEF								-4,298
519955 PLANNED NEGATIVE BUDGET-FICA								-5,235
519960 PLANNED NEGATIVE BUDGET-HEALTH								-20,318
519965 PLANNED NEGATIVE BUDGET-LIFE								-75
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)

DEPARTMENT: Procure-to-Pay (P2P) (01)

COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Douglas D	Assoc VP University Service/CPO/Dir FPCP	00000203	095078	12			0.500	120,750
	(91-3304-0001)Facilities Admin Salaries		512100				0.50	120,750
	TOTAL Carlson, Douglas D						1.00	241,500
Holm, Spencer W	Associate General Counsel	00000055	098118	12			1.000	131,127
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	251,877
513000 MGR/PROFESSIONAL SAL								
Empfield, Oksana V	Accountant	00064151	242301	12	2080	25.255	1.000	52,530
Miles, Sarah K	Accountant	00062436	242301	12	2080	25.000	1.000	52,000
Raburn, Misti R	Accountant	00090968	242301	12	2080	25.000	1.000	52,000
Roberts, Curtis W	Accountant	00004573	242301	12	2080	25.000	1.000	52,000
Boyle, Pamela A	Accountant	00011016	243301	12	2080	31.014	1.000	64,510
Schwinck, Claire A	Accountant	00007182	243301	12			1.000	66,737
Armatys, Andrew T	Manager Payment Services	00062071	243303	12			1.000	85,280
Howell, Teresa L	Director Payment Services	00056004	244300	12			1.000	116,133
Kotik, Dustin R	Procurement Manager	00005373	323300	12			1.000	87,035
Zach, Sydney J	Procurement Manager	00009737	323300	12			1.000	87,880
Caruso, Alexander J	Sourcing Agent	00004636	323301	12			1.000	67,000
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.848	57,164
	(92-4901-0100)Strategic Procurement		513000				0.15	9,958
	TOTAL Christensen, Kimberly S						1.00	67,122
Hendrickson, Michael A	Sourcing Agent	00010838	323301	12			1.000	67,000
Sorick, Maria E	Sourcing Agent	00062315	323301	12			1.000	67,000
Stark, Melody A	Sourcing Agent	00000285	323301	12			1.000	67,549
Urso, Erin D	Sourcing Agent	00004647	323301	12			1.000	67,000
Schaffert, Courtney S	Senior Sourcing Agent	00090546	323303	12			1.000	77,000
Sinnard, Melissa H	Senior Sourcing Agent	00012817	323303	12			1.000	82,353
TBA	Senior Sourcing Agent	00072752	323303	12			1.000	69,012
Wright, Shanon L	Senior Sourcing Agent	00009599	323303	12			1.000	77,000
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.340	45,198
	(92-4901-0100)Strategic Procurement		513000				0.66	89,500
	TOTAL McAlpine, Lynn M						1.00	134,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.188	1,459,381
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Accounting Tech	00008253	242401	12	2080	20.501	1.000	42,642
Bult, Adam W	Accounting Technician	00062399	242401	12	2080	20.501	1.000	42,642
Coleman, Janet E	Accounting Technician	70900062437	242401	12	1040	22.176	0.500	23,063
Forman, Cynthia A	Accounting Technician	00062487	242401	12	2080	22.841	1.000	47,509

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: P2P (91-4901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Franke, Leslie S	Accounting Technician	00007183	242401	12	2080	20.303	1.000	42,230
Fuestman, Paula A	Accounting Technician	00056005	242401	12	2080	22.841	1.000	47,509
Guerra, Connie M	Accounting Technician	00004571	242401	12	2080	22.841	1.000	47,509
Steiner, Elaine F	Accounting Technician	00062438	242401	12	1040	19.712	1.000	41,000
TBA	Accounting Technician	00000373	242401	12	2080	26.517	1.000	55,155
TBA	Accounting Technician	00007112	242401	12	2080	22.175	1.000	46,125
TBA	Accountant	00064371	243301	12		26.182	1.000	54,459
	TOTAL 514000 CLER/TECH/SERV WAGES						10.500	489,843
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	68,834
P2P Operations Associate (On Call)	P2P Operations Associate (On Call)	00062440	084998	08	832	14.423	0.400	12,000
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.400	80,834
	SUBTOTAL NONFACULTY						32.588	2,281,935
	SUBTOTAL SALARIES & WAGES						32.588	2,281,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,895
519200 FICA CONTRIBUTION								149,015
519300 HEALTH INSURANCE CONTRIBUTION								531,566
519400 LIFE INSURANCE CONTRIBUTION								2,201
	SUBTOTAL BENEFITS							832,677
	TOTAL PERSONAL SERVICES							3,114,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,303
530000 OPERATING SUPPLIES								18,671
540000 TRAVEL EXPENSE								3,621
	TOTAL NET OPERATING EXPENSES							67,595
	COST OBJECT TOTAL							3,182,207

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Procure-to-Pay (P2P) (49)								
DEPARTMENT: Procure-to-Pay (P2P) (01)								
COST OBJECT: Strategic Procurement (92-4901-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Robert S	Procurement Manager	00005713	323300	12			1.000	87,035
Christensen, Kimberly S	Sourcing Agent	00058366	323301	12			0.152	9,958
	(91-4901-0001)P2P		513000				0.85	57,164
	TOTAL Christensen, Kimberly S						1.00	67,122
Hopp, Julie L	Sourcing Agent	00003323	323301	12	1248	31.470	0.600	39,274
Taylor, Anthony M	Sourcing Agent	00013022	323301	12			1.000	67,000
TBA	Sourcing Agent	00003323	323301	12	832	30.553	0.400	25,420
Dier, Christian L	Senior Sourcing Agent	00004395	323303	12			1.000	77,000
McAlpine, Lynn M	Associate Chief Procurement Officer	00061181	324304	12			0.660	89,500
	(91-4901-0001)P2P		513000				0.34	45,198
	TOTAL McAlpine, Lynn M						1.00	134,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.812	395,187
	SUBTOTAL NONFACULTY						4.812	395,187
	SUBTOTAL SALARIES & WAGES						4.812	395,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,645
519200 FICA CONTRIBUTION								27,584
519300 HEALTH INSURANCE CONTRIBUTION								107,056
519400 LIFE INSURANCE CONTRIBUTION								395
519800 WORKERS COMPENSATION								1,176
	SUBTOTAL BENEFITS							158,856
	TOTAL PERSONAL SERVICES							554,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								341,141
530000 OPERATING SUPPLIES								4,816
	TOTAL NET OPERATING EXPENSES							345,957
	COST OBJECT TOTAL							900,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Procure-to-Pay (P2P) (49)
DEPARTMENT: Procure-to-Pay (P2P) (01)
COST OBJECT: Payment Services (92-4901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Accountant	00009885	242301	12	1040	27.798	0.500	28,910
	(93-4630-0100)Uni Travel Services Mgmt		514000				0.50	28,910
	TOTAL Cheney, Kimberly K						1.00	57,820
	SUBTOTAL NONFACULTY						0.500	28,910
	SUBTOTAL SALARIES & WAGES						0.500	28,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,657
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								7,832
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							11,622
	TOTAL PERSONAL SERVICES							40,532
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								809,468
	TOTAL NET OPERATING EXPENSES							809,468
	COST OBJECT TOTAL							850,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT**

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: NSWERS (20)

COST OBJECT: NSWERS Operations (97-7420-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hastings, Matthew J	Executive Director, NSWERS	00000700	095222	12			1.000	172,290
513000 MGR/PROFESSIONAL SAL								
Simonsen, Sara M	NSWERS Engagement Specialist	00000707	243341	12			1.000	79,154
Jonker, Scott R	Web Developer	00000708	303329	12			1.000	77,895
Rajawat, Akshdeep Singh	Web Developer	00000702	303329	12			1.000	65,006
Hefley, David G	Asst Director IT Application Development	00000703	304300	12			1.000	115,712
Bieber, Katie A	Communications Manager	00000701	343317	12			1.000	91,889
Choi, Dongho	Data Scientist, Workforce & Education	00000706	363309	12			1.000	83,056
Nguyen, David T	Data Scientist, Workforce & Education	00000705	363309	12			1.000	90,824
Brodersen, Alex S	Asst Director, Research & Evaluation	00000704	364300	12			1.000	115,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	719,248
	SUBTOTAL NONFACULTY						9.000	891,538
	SUBTOTAL SALARIES & WAGES						9.000	891,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,581
519200 FICA CONTRIBUTION								57,415
519300 HEALTH INSURANCE CONTRIBUTION								213,969
519400 LIFE INSURANCE CONTRIBUTION								892
519800 WORKERS COMPENSATION								2,653
	SUBTOTAL BENEFITS							328,510
	TOTAL PERSONAL SERVICES							1,220,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								779,952
	TOTAL NET OPERATING EXPENSES							779,952
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,150,000
	TOTAL NET OPERATING EXPENSES							1,150,000
	COST OBJECT TOTAL							1,150,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assistant Professor	00013176	095146	12			0.400	60,863
SUBTOTAL FACULTY							0.400	60,863
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech (41-3001-0100)Distance Education	00061692	095078 512100	12			0.400 0.60	90,039 142,556
TOTAL Lindburg, Jaclyn J							1.00	232,595
Bieber, Brett T	Asst. VP, IT Client Services	00013326	095080	12			1.000	180,030
Buker, Andrew J	Asst. VP, Infrastructure Services	00061906	095080	12			1.000	200,028
Childress, Andrea L	AVP IT & CIO (91-4210-0100)NeSIS Functional	00058206	095080 513000	12			0.875 0.13	167,689 24,000
TOTAL Childress, Andrea L							1.00	191,689
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	200,028
TBA	Asst VP, IT	00000359	095080	12			1.000	149,923
TBA	Asst VP, IT Enterprise Services	00000368	095080	12			1.000	182,700
TBA	Asst VP, IT Infrastructure Services	00000481	095080	12			1.000	185,540
TBA	Assoc VP IT & CIO	00009603	095080	12			1.000	218,545
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	154,186
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	154,186
TOTAL 512100 ADMINISTRATIVE - PERMANENT							9.275	1,882,894
513000 MGR/PROFESSIONAL SAL								
TBA	Technical Consultant II	00005998	302303	12	1331	20.449	0.640	27,221
Petersen, Mikeala	Technology Training Services Associate	00011739	302317	12			1.000	54,899
TBA	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
TBA	IT Project Manager	00000300	303319	12			1.000	98,022
TBA	Helpdesk Support Analyst	00009019	303330	12			1.000	61,277
TBA	System Administrator	00057707	303336	12			0.797	40,431
TBA	Sr Security Architect	00035358	303340	12			0.500	35,657
TBA	Executive Director	00058343	304302	12			0.850	85,664
TOTAL 513000 MGR/PROFESSIONAL SAL							6.787	465,289
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173
TBA	Technical Consultant I	00057501	302302	12	1560	16.827	0.750	26,250
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	69,423
516000 STUDENT WAGES								
		7097						
Student Worker	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
	TOTAL 516000 STUDENT WAGES						1.000	132,387
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	78,083
	SUBTOTAL NONFACULTY						18.812	2,628,076
	SUBTOTAL SALARIES & WAGES						19.212	2,688,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,784
519200 FICA CONTRIBUTION								167,792
519300 HEALTH INSURANCE CONTRIBUTION								598,550
519400 LIFE INSURANCE CONTRIBUTION								2,478
	SUBTOTAL BENEFITS							937,604
	TOTAL PERSONAL SERVICES							3,626,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,863,637
	TOTAL NET OPERATING EXPENSES							2,863,637
	COST OBJECT TOTAL							6,490,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Research IT Services (02)

COST OBJECT: Research IT Svcs Support (91-2902-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elnaem, Marwa Elnaem Elamin E	Governance, Risk & Compliance Analyst	00015242	303314	12			1.000	75,008
Ghose, Toolika	Director, Research IT Svcs	00061070	304311	12			1.000	128,438
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	203,446
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Governance, Risk & Compliance Analyst	Governance, Risk & Compliance Analyst	00015242	303314	12			0.000	-75,008
Director, Research IT Svcs	Director, Research IT Svcs	00061070	304311	12			0.000	-128,438
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-203,446
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								485
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								761
TOTAL PERSONAL SERVICES								761
COST OBJECT TOTAL								761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300				1.000	113,402
TBA	IT Project Manager	00003392	303319				1.000	80,461
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312				1.000	106,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	300,042
	SUBTOTAL NONFACULTY						3.000	300,042
	SUBTOTAL SALARIES & WAGES						3.000	300,042
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,432
	519200 FICA CONTRIBUTION							20,313
	519300 HEALTH INSURANCE CONTRIBUTION							72,460
	519400 LIFE INSURANCE CONTRIBUTION							300
	SUBTOTAL BENEFITS							113,505
	TOTAL PERSONAL SERVICES							413,547
	COST OBJECT TOTAL							413,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Coordinator, Communications	00005974	343309	12			1.000	61,682	
	SUBTOTAL NONFACULTY							1.000	61,682
	SUBTOTAL SALARIES & WAGES							1.000	61,682
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,201	
519200 FICA CONTRIBUTION								4,176	
519300 HEALTH INSURANCE CONTRIBUTION								14,896	
519400 LIFE INSURANCE CONTRIBUTION								62	
	SUBTOTAL BENEFITS								23,335
	TOTAL PERSONAL SERVICES								85,017
	COST OBJECT TOTAL								85,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Learning Experience Support (91-2905-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartwig, Diona M	Assistant Director, Learning Experience	00000071	263300	12			1.000	95,160
SUBTOTAL NONFACULTY							1.000	95,160
SUBTOTAL SALARIES & WAGES							1.000	95,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,480
519200 FICA CONTRIBUTION								6,442
519300 HEALTH INSURANCE CONTRIBUTION								22,981
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								35,998
TOTAL PERSONAL SERVICES								131,158
COST OBJECT TOTAL								131,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Director, Client Services	00060729	304311	12			0.600	67,500	
	SUBTOTAL NONFACULTY							0.600	67,500
	SUBTOTAL SALARIES & WAGES							0.600	67,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,597	
519200 FICA CONTRIBUTION								4,570	
519300 HEALTH INSURANCE CONTRIBUTION								16,301	
519400 LIFE INSURANCE CONTRIBUTION								68	
	SUBTOTAL BENEFITS								25,536
	TOTAL PERSONAL SERVICES								93,036
	COST OBJECT TOTAL								93,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Service Manager, Information Security	00009749	303340	12			0.950	78,335
Frerichs, Loren H	IT DR/Business Continuity Coordinator	00009866	303341	12			1.000	89,634
Weber, Sherry	Director, Client Services	00013406	304311	12			0.625	75,883
	(92-2907-0011)Client Services Service Center		513000				0.38	45,530
	TOTAL Weber, Sherry						1.00	121,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.575	243,852
	SUBTOTAL NONFACULTY						2.575	243,852
	SUBTOTAL SALARIES & WAGES						2.575	243,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,607
519200 FICA CONTRIBUTION								16,509
519300 HEALTH INSURANCE CONTRIBUTION								58,890
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							92,250
	TOTAL PERSONAL SERVICES							336,102
	COST OBJECT TOTAL							336,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00009022	302302	12	2080	28.443	1.000	59,161
TBA	Technical Consultant I	00009028	302302	12	2080	17.372	1.000	36,134
TBA	Technical Consultant I	00009030	302302	12	2080	18.172	1.000	37,797
TBA	Help Desk Associate	00009031	302302	12	2080	20.731	1.000	43,120
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	176,212
	SUBTOTAL NONFACULTY						4.000	176,212
	SUBTOTAL SALARIES & WAGES						4.000	176,212
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,000
519200	FICA CONTRIBUTION							11,930
519300	HEALTH INSURANCE CONTRIBUTION							42,555
519400	LIFE INSURANCE CONTRIBUTION							176
	SUBTOTAL BENEFITS							66,661
	TOTAL PERSONAL SERVICES							242,873
	COST OBJECT TOTAL							242,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faber, Tyler J	Workstation Support Associate	00034813	302310	12	2080	22.480	1.000	46,759
Higgins, Ali D	Workstation Support Associate	00005384	302310	12	2080	22.724	1.000	47,265
Miller, Todd L	Sr. Workstation Support Associate	00035344	302311	12	2080	26.648	1.000	55,427
Payne, Matthew R	Sr Workstation Support Associate	00043512	302311	12	2080	26.429	1.000	54,973
Christensen, Mark E	Workstation Support Specialist	00042131	303330	12			1.000	76,126
Fox, Catherine A	Workstation Support Specialist	00035448	303330	12			1.000	73,820
Polak, Galen J	Workstation Support Specialist	00045619	303330	12			1.000	72,970
Siassia, Philippe A	Workstation Support Specialist	00005616	303330	12			1.000	65,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	492,586
	SUBTOTAL NONFACULTY						8.000	492,586
	SUBTOTAL SALARIES & WAGES						8.000	492,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,545
519200 FICA CONTRIBUTION								33,348
519300 HEALTH INSURANCE CONTRIBUTION								118,960
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							186,346
	TOTAL PERSONAL SERVICES							678,932
	COST OBJECT TOTAL							678,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thierstein, Connor A	Workstation Support Associate	00062615	302310	12	2080	22.333	1.000	46,453
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	43,656
	(92-2907-0040)STF UNO User Svcs		513000				0.50	43,656
	TOTAL Hinsdale, Eric A						1.00	87,312
Walsh II, Michael J	Workstation Support Specialist	00060942	303330	12			1.000	63,191
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,968
	(92-2907-0040)STF UNO User Svcs		513000				0.50	32,968
	TOTAL White, Raichel T						1.00	65,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	186,268
	SUBTOTAL NONFACULTY						3.000	186,268
	SUBTOTAL SALARIES & WAGES						3.000	186,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,685
519200 FICA CONTRIBUTION								12,610
519300 HEALTH INSURANCE CONTRIBUTION								44,984
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							70,465
	TOTAL PERSONAL SERVICES							256,733
	COST OBJECT TOTAL							256,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	1664	24.690	0.800	41,084
	(92-2907-0050)STF UNK User Svcs		513000				0.20	10,271
	TOTAL Pierce-Panowicz, Tyler J						1.00	51,355
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.750	63,252
	(92-2907-0050)STF UNK User Svcs		513000				0.25	21,084
	TOTAL Haussermann, Heidi S						1.00	84,336
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	73,399
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.697	51,081
	(51-1012-0100)COE IT Equipment		513000				0.08	5,539
	(92-2907-0050)STF UNK User Svcs		513000				0.23	16,698
	TOTAL Lienemann, Shawn D						1.00	73,318
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	23,792
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,806
	(93-2911-0051)UNK Computer Sales		513000				0.40	26,626
	TOTAL Moore, Nathan E						1.00	67,224
TBA	Director, Academic Technologies	00057509	304311	12			0.498	54,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.099	307,168
	SUBTOTAL NONFACULTY						4.099	307,168
	SUBTOTAL SALARIES & WAGES						4.099	307,168
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,919
	519200 FICA CONTRIBUTION							20,796
	519300 HEALTH INSURANCE CONTRIBUTION							74,181
	519400 LIFE INSURANCE CONTRIBUTION							308
	SUBTOTAL BENEFITS							116,204
	TOTAL PERSONAL SERVICES							423,372
	COST OBJECT TOTAL							423,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boles, Aljavon	Identity & Access Mgmt Analyst	00065418	303324	12			0.181	11,847
	(92-2908-0012)STF UNO IAM		513000				0.82	53,605
	TOTAL Boles, Aljavon						1.00	65,452
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303324	12			1.000	73,667
Boren, Ian T	Identity & Access Mgmt Analyst II	00000366	303325	12			1.000	74,157
Costa, Andrew D	Identity & Access Mgmt Analyst II	00009002	303325	12			1.000	74,988
Rumbaugh, Ryan A	Mgr., Identity & Access Mgmt	00000520	303331	12			1.000	116,982
TBA	Director, Identity & Access Management	00003276	304303	12			1.000	128,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.181	479,957
	SUBTOTAL NONFACULTY						5.181	479,957
	SUBTOTAL SALARIES & WAGES						5.181	479,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,685
519200 FICA CONTRIBUTION								32,493
519300 HEALTH INSURANCE CONTRIBUTION								115,909
519400 LIFE INSURANCE CONTRIBUTION								480
	SUBTOTAL BENEFITS							181,567
	TOTAL PERSONAL SERVICES							661,524
	COST OBJECT TOTAL							661,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.484	30,914
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	TOTAL Harouff, Quentin E						1.00	63,873
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.172	10,802
	(92-2907-0040)STF UNO User Svcs		513000				0.83	51,996
	TOTAL Merchen, Nicholas A						1.00	62,798
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.455	31,224
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	TOTAL Ochoa, Raul A						1.00	68,624
Prideaux, Riley J	Endpoint Security Engineer	00005690	302313	12			1.000	56,650
TBA	Endpoint Security Engineer	00063479	302313	12			1.000	93,748
Disney, Jennifer E	Sr Security Analyst	00061507	303314	12			1.000	92,975
Jacome, Marcos D	Security Analyst	00005556	303314	12			1.000	90,140
Ralph, Stephen M	Security Analyst	00064975	303314	12			1.000	87,538
TBA	Security Analyst	00000260	303314	12			1.000	85,610
TBA	Security Analyst	00062723	303314	12			0.500	42,898
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.882	82,025
	(92-2908-0023)STF UNK Security		513000				0.12	10,950
	TOTAL Victoria, Joseph A						1.00	92,975
Wassenmiller, Michael S	Security Analyst	00058342	303314	12			1.000	87,964
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.467	39,772
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.516	41,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	TOTAL Ross, Johnathon D						1.00	79,690
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.716	78,764
	(92-2908-0025)DE UNL Security		513000				0.28	31,224
	TOTAL Cashmere, Christopher						1.00	109,988
Keim, Ricky D	IT Security Administrator	00010377	303340	12			1.000	105,707
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.823	96,276
	(92-2911-0041)DE UNO Acad Tech		513000				0.18	20,706
	TOTAL Veys, Gregory P						1.00	116,982
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.500	61,150
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	TOTAL Redfern, Phillip G						1.00	122,449
Long, Matthew D	Information Security Officer	00065311	304310	12			1.000	136,008
Haffey, Eric A	Director, IT Business Continuity/DR	00009705	304311	12			1.000	120,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.515	1,471,485
	SUBTOTAL NONFACULTY						15.515	1,471,485
	SUBTOTAL SALARIES & WAGES						15.515	1,471,485
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,208
	519200 FICA CONTRIBUTION							99,620
	519300 HEALTH INSURANCE CONTRIBUTION							355,364
	519400 LIFE INSURANCE CONTRIBUTION							1,471
	SUBTOTAL BENEFITS							556,663
	TOTAL PERSONAL SERVICES							2,028,148
	COST OBJECT TOTAL							2,028,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barreras Milanes, Jose R	Service Manager, Information Security	00006845	303340				1.000	94,062
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021					0.000	6,080
SUBTOTAL NONFACULTY							1.000	100,142
SUBTOTAL SALARIES & WAGES							1.000	100,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,406
519200 FICA CONTRIBUTION								6,368
519300 HEALTH INSURANCE CONTRIBUTION								22,716
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								35,584
TOTAL PERSONAL SERVICES								135,726
COST OBJECT TOTAL								135,726

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.130	10,603
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	29,361
	(92-2909-0011)UNL Applications & Development		513000				0.51	41,594
	TOTAL Abdalla, Osama IB						1.00	81,558
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.154	14,273
	(92-2910-0090)Telecommunications SC		513000				0.18	16,292
	(92-2909-0011)UNL Applications & Development		513000				0.67	62,318
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.150	13,155
	(92-2910-0090)Telecommunications SC		513000				0.31	27,326
	(92-2909-0011)UNL Applications & Development		513000				0.54	47,057
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.095	8,369
	(92-2910-0090)Telecommunications SC		513000				0.32	27,888
	(92-2909-0011)UNL Applications & Development		513000				0.59	51,280
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.160	16,733
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Engel, Conrad D	Software Developer	00011906	303321	12			0.500	47,211
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	47,211
	TOTAL Engel, Conrad D						1.00	94,422
Galusha, Christopher T	Software Developer	00005892	303321	12			0.123	10,111
	(92-2909-0011)UNL Applications & Development		513000				0.88	72,089
	TOTAL Galusha, Christopher T						1.00	82,200
Hanson, Cody L	Software Developer	00013704	303321	12			0.131	11,479
	(92-2909-0011)UNL Applications & Development		513000				0.87	76,059
	TOTAL Hanson, Cody L						1.00	87,538
Irvine, David	Software Developer	00009078	303321	12			0.123	10,834
	(92-2909-0011)UNL Applications & Development		513000				0.88	77,131
	TOTAL Irvine, David						1.00	87,965
Nelson, Alan T	Software Developer	00006522	303321	12			0.106	9,343
	(92-2909-0011)UNL Applications & Development		513000				0.89	79,005
	TOTAL Nelson, Alan T	7113					1.00	88,348
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.138	13,205

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	44,211
	(92-2909-0011)UNL Applications & Development		513000				0.40	38,277
	TOTAL Jensen, Todd A						1.00	95,693
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.136	12,898
	(92-2909-0011)UNL Applications & Development		513000				0.86	81,852
	TOTAL Barry, Nicholas A						1.00	94,750
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.120	16,012
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.066	194,226
	SUBTOTAL NONFACULTY						2.066	194,226
	SUBTOTAL SALARIES & WAGES						2.066	194,226
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,227
	519200 FICA CONTRIBUTION							13,149
	519300 HEALTH INSURANCE CONTRIBUTION							46,906
	519400 LIFE INSURANCE CONTRIBUTION							194
	SUBTOTAL BENEFITS							73,476
	TOTAL PERSONAL SERVICES							267,702
	COST OBJECT TOTAL							267,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jon K	Software Developer & Support Analyst	00008875	303325	12			1.000	73,759
Canny, Stephanie A	Software Developer & Support Analyst	00011652	303325	12			1.000	77,277
Davis, Scott W	Software Developer & Support Analyst	00006414	303325	12			1.000	72,953
Kamalapuram Rengarajan, Iswarya	Software Developer & Support Analyst	00007327	303325	12			1.000	72,314
Simon, Gregory J	Software Developer & Support Analyst	00008687	303325	12			1.000	75,521
Benson, Matthew F	Sr Software Developer & Support Analyst	00008464	303326	12			1.000	90,662
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	74,721
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	113,495
TBA	Director, Student Information Systems	00005603	304300	12			1.000	139,354
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.390	51,264
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.390	841,320
	SUBTOTAL NONFACULTY						9.390	841,320
	SUBTOTAL SALARIES & WAGES						9.390	841,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,294
519200 FICA CONTRIBUTION								56,957
519300 HEALTH INSURANCE CONTRIBUTION								203,179
519400 LIFE INSURANCE CONTRIBUTION								841
	SUBTOTAL BENEFITS							318,271
	TOTAL PERSONAL SERVICES							1,159,591
	COST OBJECT TOTAL							1,159,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	117,222
Link, Michael C	Software Developer	00064087	303321	12			1.000	87,751
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	80,314
Nelson, Todd	Software Developer	00063821	303321	12			1.000	97,307
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	86,355
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	90,638
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	86,339
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	43,211
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.40	28,807
	TOTAL Singh, Pooja S						1.00	72,018
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	47,263
	(92-2901-0021)DE UNO		513000				0.50	47,263
	TOTAL Boryca, Alex J						1.00	94,526
Wingert, Eric L	Director, Application & Dev Svcs	00064596	304303	12			1.000	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.100	862,369
	SUBTOTAL NONFACULTY						9.100	862,369
	SUBTOTAL SALARIES & WAGES						9.100	862,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,727
519200 FICA CONTRIBUTION								58,382
519300 HEALTH INSURANCE CONTRIBUTION								208,262
519400 LIFE INSURANCE CONTRIBUTION								862
	SUBTOTAL BENEFITS							326,233
	TOTAL PERSONAL SERVICES							1,188,602
	COST OBJECT TOTAL							1,188,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.635	53,090
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.37	30,519
	TOTAL Edeal, Austin J						1.00	83,609
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.674	56,378
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.33	27,231
	TOTAL Namachivayam, Venkatesh						1.00	83,609
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.640	67,942
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.36	38,271
	TOTAL O'Neill, Mitchell S						1.00	106,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.949	177,410
	SUBTOTAL NONFACULTY						1.949	177,410
	SUBTOTAL SALARIES & WAGES						1.949	177,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,082
519200 FICA CONTRIBUTION								12,011
519300 HEALTH INSURANCE CONTRIBUTION								42,845
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							67,115
	TOTAL PERSONAL SERVICES							244,525
	COST OBJECT TOTAL							244,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							210,882
	TOTAL NET OPERATING EXPENSES							210,882
	COST OBJECT TOTAL							210,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.250	31,554
	(91-2910-0060)Network Engineering		513000				0.75	94,662
	TOTAL Aude, Walter W						1.00	126,216
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	25,053
	(91-2910-0060)Network Engineering		513000				0.75	75,157
	TOTAL Flair, Thomas J						1.00	100,210
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.250	23,755
	(91-2910-0060)Network Engineering		513000				0.75	71,263
	TOTAL Tehan, Brian S						1.00	95,018
Wentworth, William M	Regional Network Engineer	00009053	303316	12	2080		0.250	24,282
	(91-2910-0060)Network Engineering		513000				0.75	72,848
	TOTAL Wentworth, William M						1.00	97,130
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	104,644
517000 OTH SAL/WAG/PERS SRV								
Other Personal Services	Other Personal Services	00000021		00			0.000	84,087
	SUBTOTAL NONFACULTY						1.000	188,731
	SUBTOTAL SALARIES & WAGES						1.000	188,731
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,126
	519200 FICA CONTRIBUTION							7,084
	519300 HEALTH INSURANCE CONTRIBUTION							25,272
	519400 LIFE INSURANCE CONTRIBUTION							105
	SUBTOTAL BENEFITS							39,587
	TOTAL PERSONAL SERVICES							228,318
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							371,682
	TOTAL NET OPERATING EXPENSES							371,682
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Svoboda, Sheadon R	IT DR/Business Continuity Spec	00000350	303341	12			1.000	93,502	
	SUBTOTAL NONFACULTY							1.000	93,502
	SUBTOTAL SALARIES & WAGES							1.000	93,502
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,367	
519200 FICA CONTRIBUTION								6,330	
519300 HEALTH INSURANCE CONTRIBUTION								22,581	
519400 LIFE INSURANCE CONTRIBUTION								94	
	SUBTOTAL BENEFITS							35,372	
	TOTAL PERSONAL SERVICES							128,874	
	COST OBJECT TOTAL							128,874	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Briggs Jr, Danny D	Network Technician	00009005	302305	12	2080	31.445	1.000	65,405
Gomez, Charles M	Network Technician	00011904	302305	12	2080	31.368	1.000	65,246
Jameson, Bricyn C	Network Technician	00005692	302305	12	1041	30.640	0.501	31,904
	(53-2910-0200)RB Technology Services		513000				0.50	31,827
	TOTAL Jameson, Bricyn C						1.00	63,731
Longwell, Kylie M	Wireless Network Technician	00061766	302305	12	2080	29.640	1.000	61,652
Wells, Ryan D	Network Technician	00009062	302305	12	2080	29.714	1.000	61,806
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	40,778
	(53-2910-0200)RB Technology Services		513000				0.50	40,878
	TOTAL Fisher, Jodie L						1.00	81,656
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.190	17,621
	(92-2910-0010)Infrastructure Service Center		513000				0.81	75,121
	TOTAL France, Blake Anthony						1.00	92,742
Greenwood, Joseph A	Network Engineer	00064616	303315	12			1.000	81,557
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	40,778
	(53-2910-0200)RB Technology Services		513000				0.50	40,878
	TOTAL Mollard, Rick W						1.00	81,656
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	81,557
Wilmes, Jay M	Wireless Network Engineer	00003569	303315	12			1.000	88,381
Aude, Walter W	Lead, Regional Network Engineer	00007295	303316	12			0.750	94,662
	(91-2910-0003)Network Nebraska		513000				0.25	31,554
	TOTAL Aude, Walter W						1.00	126,216
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	105,879
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	75,157
	(91-2910-0003)Network Nebraska		513000				0.25	25,053
	TOTAL Flair, Thomas J						1.00	100,210
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.328	34,882
	(92-2910-0013)Infrastructure - Network Engin		513000				0.67	71,466
	TOTAL Korth, Bret A						1.00	106,348
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	104,855
Tehan, Brian S	Regional Network Engineer	00009026	303316	12			0.750	71,263
	(91-2910-0003)Network Nebraska		513000				0.25	23,755
	TOTAL Tehan, Brian S						1.00	95,018
Wentworth, William M	Regional Network Engineer	00009053	303316	02	2080		0.750	72,848
	(91-2910-0003)Network Nebraska		513000				0.25	24,282
	TOTAL Wentworth, William M	7121					1.00	97,130
Eitzmann, Kent A	Sr Infrastructure Architect	00000323	303335	12			1.000	133,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gray, Greg A	Asst. Director, Network Services	00009015	303335	12			1.000	133,283
Foreman, Matthew D	Application Administrator	00009671	303336	12			1.000	66,336
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	141,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.019	1,670,081
516000 STUDENT WAGES								
Intern	Intern	00000392	095744	08	1040	15.263	0.500	15,873
	SUBTOTAL NONFACULTY						18.519	1,685,954
	SUBTOTAL SALARIES & WAGES						18.519	1,685,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,733
519200 FICA CONTRIBUTION								113,064
519300 HEALTH INSURANCE CONTRIBUTION								403,325
519400 LIFE INSURANCE CONTRIBUTION								1,670
	SUBTOTAL BENEFITS							631,792
	TOTAL PERSONAL SERVICES							2,317,746
	COST OBJECT TOTAL							2,317,746

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kluczynski, A Jake	IT Systems Associate	00009029	302303	12	2080	27.170	1.000	56,513
Scheuler, Brad T	IT Systems Associate	00009016	302303	12	2080	27.170	1.000	56,513
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	107,603
Reynoldson, Rory L	Sr Database Administrator	00000370	303305	12			1.000	153,859
ONeal, Tyler L	Cloud Engineer	00064388	303315	12			0.458	35,859
	(92-2910-0022)STF UNO Infra		513000				0.54	42,436
	TOTAL ONeal, Tyler L						1.00	78,295
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.854	97,894
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.15	16,722
	TOTAL Ferrin, John James						1.00	114,616
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	111,450
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	86,994
Goodwin, James B	Systems Administrator	00006636	303336	12			1.000	87,630
Lieb Gott, Jim	Systems Administrator	00006712	303336	12			0.500	38,683
	(92-2910-0080)STF UNL Systems		513000				0.50	38,682
	TOTAL Lieb Gott, Jim						1.00	77,365
Parker, Steven J	Systems Administrator	00013024	303336	12			1.000	73,903
Steiner, Timothy A	Systems Administrator	00005628	303336	12			1.000	86,994
TBA	Systems Administrator	00006159	303336	12			0.202	17,473
TBA	Application Administrator	00010359	303336	12			0.500	26,148
Amgwert, John D	Systems Engineer	00009041	303337	12			1.000	88,269
Blessing, George W	Systems Engineer	00063281	303337	12			1.000	91,021
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	60,013
	(92-2910-0082)STF UNK Systems		513000				0.37	35,246
	TOTAL Evans, Dylan L						1.00	95,259
Picthall, Lisa A	Sr Systems Engineer	00009104	303337	12			1.000	103,808
Schlitt, Karl H	Sr Systems Administrator	00000489	303337	12			1.000	103,155
Sehi, Brendan S	Sr Application Administrator	00061807	303337	12			1.000	89,740
TBA	Systems Engineer	00009017	303337	12			1.000	85,936
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			1.000	143,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.144	1,802,796
514000 CLER/TECH/SERV WAGES								
Barber, Jeromy J	Data Center Technician	00004349	301502	12	1435	21.635	0.690	31,050
	(92-2910-0033)Data Center Colocation		514000				0.31	13,950
	TOTAL Barber, Jeromy J						1.00	45,000
Rose, Andrew J	Data Center Technician	71280061167	301502	12	1123	23.613	0.540	26,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2910-0090)Telecommunications SC		514000				0.46	22,593
	TOTAL Rose, Andrew J						1.00	49,115
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	57,572
	SUBTOTAL NONFACULTY						20.374	1,860,368
	SUBTOTAL SALARIES & WAGES						20.374	1,860,368
BENEFITS								
519100	RETIREMENT CONTRIBUTION							126,691
519200	FICA CONTRIBUTION							125,947
519300	HEALTH INSURANCE CONTRIBUTION							449,279
519400	LIFE INSURANCE CONTRIBUTION							1,861
	SUBTOTAL BENEFITS							703,778
	TOTAL PERSONAL SERVICES							2,564,146
	COST OBJECT TOTAL							2,564,146

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolton, Matt D	Audio/Visual Design Engineer	00005968	273307	12			0.358	29,201
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.64	52,357
	TOTAL Bolton, Matt D						1.00	81,558
Adams, Jason B	Academic Technology Training Associate	00009774	302317	12	366	27.843	0.176	10,193
	(92-2911-0013)DE UNL Acad Tech		513000				0.82	47,721
	TOTAL Adams, Jason B						1.00	57,914
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.361	37,754
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.290	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(92-2909-0011)UNL Applications & Development		513000				0.20	26,245
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.185	115,074
	SUBTOTAL NONFACULTY						1.185	115,074
	SUBTOTAL SALARIES & WAGES						1.185	115,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,837
519200 FICA CONTRIBUTION								7,791
519300 HEALTH INSURANCE CONTRIBUTION								27,790
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							43,533
	TOTAL PERSONAL SERVICES							158,607
	COST OBJECT TOTAL							158,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,600
TOTAL NET OPERATING EXPENSES								32,600
COST OBJECT TOTAL								32,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300				0.652	43,230
	(92-2911-0032)STF UNL DLC		513000				0.35	23,132
	TOTAL Lass, Benjamin C						1.00	66,362
	SUBTOTAL NONFACULTY						0.652	43,230
	SUBTOTAL SALARIES & WAGES						0.652	43,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,944
519200 FICA CONTRIBUTION								2,927
519300 HEALTH INSURANCE CONTRIBUTION								10,440
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							16,354
	TOTAL PERSONAL SERVICES							59,584
	COST OBJECT TOTAL							59,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316				0.670	44,478
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	21,907
	TOTAL Arkfeld, Thomas R						1.00	66,385
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311				0.400	50,388
	(92-2901-0021)DE UNO		513000				0.60	75,581
	TOTAL Murch-Shafer, Rick E						1.00	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.070	94,866
	SUBTOTAL NONFACULTY						1.070	94,866
	SUBTOTAL SALARIES & WAGES						1.070	94,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,460
519200 FICA CONTRIBUTION								6,422
519300 HEALTH INSURANCE CONTRIBUTION								22,910
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							35,887
	TOTAL PERSONAL SERVICES							130,753
	COST OBJECT TOTAL							130,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Instructional Technology Specialist II	00058433	303334	12			0.489	35,753	
	SUBTOTAL NONFACULTY							0.489	35,753
	SUBTOTAL SALARIES & WAGES							0.489	35,753
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,435	
519200 FICA CONTRIBUTION								2,420	
519300 HEALTH INSURANCE CONTRIBUTION								8,634	
519400 LIFE INSURANCE CONTRIBUTION								36	
	SUBTOTAL BENEFITS								13,525
	TOTAL PERSONAL SERVICES								49,278
	COST OBJECT TOTAL								49,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Kyle P	Sr Web Developer	00000280	303338	12			1.000	71,727
Swanson, Seth R	Sr Web Developer	00000265	303338	12			1.000	84,343
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	86,890
Buzzell, Jason A	Dir, Web Dev & Accessibility	00061763	304303	12			0.500	57,091
	(91-4820-2500)NU Digital Education Administr		513000				0.50	57,091
	TOTAL Buzzell, Jason A						1.00	114,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	300,051
	SUBTOTAL NONFACULTY						3.500	300,051
	SUBTOTAL SALARIES & WAGES						3.500	300,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,433
519200 FICA CONTRIBUTION								20,313
519300 HEALTH INSURANCE CONTRIBUTION								72,462
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							113,508
	TOTAL PERSONAL SERVICES							413,559
	COST OBJECT TOTAL							413,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
Student Worker	Student Worker	00006163	095500	00			0.000	443,600	
	SUBTOTAL NONFACULTY							0	443,600
	SUBTOTAL SALARIES & WAGES							0.000	443,600
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								1,320
	TOTAL PERSONAL SERVICES								444,920
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								2,556,675
	COST OBJECT TOTAL								3,001,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
Student Worker	Student Worker	00061505	095500	12			0.000	96,800	
	SUBTOTAL NONFACULTY							0	96,800
	SUBTOTAL SALARIES & WAGES							0.000	96,800
BENEFITS									
519800 WORKERS COMPENSATION									
	SUBTOTAL BENEFITS								288
	TOTAL PERSONAL SERVICES								97,088
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								376,554
	COST OBJECT TOTAL								473,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,848
TOTAL NET OPERATING EXPENSES								262,848
COST OBJECT TOTAL								262,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								370,361
TOTAL NET OPERATING EXPENSES								370,361
COST OBJECT TOTAL								370,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boryca, Alex J	System Admin - Lead, Salesforce Admin	00061737	303336	12			0.500	47,263
	(91-2909-0030)UNO Applications & Development		513000				0.50	47,263
	TOTAL Boryca, Alex J						1.00	94,526
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.600	57,532
	(92-2911-0040)STF UNO Acad Tech		513000				0.40	38,355
	TOTAL Zimmerman, Michael F						1.00	95,887
Murch-Shafer, Rick E	Director, Academic Technologies	00061992	304311	12			0.600	75,581
	(91-2911-0040)UNO Academic Technologies		513000				0.40	50,388
	TOTAL Murch-Shafer, Rick E						1.00	125,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	180,376
	SUBTOTAL NONFACULTY						1.700	180,376
	SUBTOTAL SALARIES & WAGES						1.700	180,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,336
519200 FICA CONTRIBUTION								12,590
519300 HEALTH INSURANCE CONTRIBUTION								48,864
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								1,026
	SUBTOTAL BENEFITS							72,996
	TOTAL PERSONAL SERVICES							253,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,687
	TOTAL NET OPERATING EXPENSES							234,687
	COST OBJECT TOTAL							488,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNK (92-2901-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Husker Athletics IT (92-2901-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Matthew T	Workstation Support Associate	00062073	302310	12	2080	24.700	1.000	51,376
Nerger, Kevin G	IT Support Associate, Events	00061622	302310	12	2080	24.039	1.000	50,001
Kimes, James M	Sr Workstation Support Associate	00006518	302311	12	2080	24.700	1.000	51,375
Klucas, Robert W	Sr IT Support Associate, Events	00009909	302311	01	2080	30.770	1.000	64,002
TBA	Sr Workstation Support Associate	00009036	302311	12	2080	27.068	1.000	56,302
TBA	Security Analyst	00062723	303314	12			0.500	42,898
Fischer, Evan A	Network Engineer	00064021	303315	12			1.000	79,374
Nelson, Tulley N	Network Engineer	00033520	303315	12			1.000	79,374
Henrichs, Allan K	Workstation Support Specialist	00061166	303330	12			1.000	66,950
Floyd III, Daniel B	Director, Client Services (Athletics)	00006156	304311	12			1.000	142,373
TOTAL 513000 MGR/PROFESSIONAL SAL							9.500	684,025
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
IT Support Associate, Events	IT Support Associate, Events	00061622	302310	00			0.000	-50,001
Workstation Support Associate	Workstation Support Associate	00062073	302310	00			0.000	-51,376
Sr IT Support Associate, Events	Sr IT Support Associate, Events	00009909	302311	00			0.000	-64,002
Sr Workstation Support Associate	Sr Workstation Support Associate	00006518	302311	00			0.000	-51,375
Sr Workstation Support Associate	Sr Workstation Support Associate	00009036	302311	00			0.000	-56,302
Security Analyst	Security Analyst	00062723	303314	00			0.000	-42,898
Network Engineer	Network Engineer	00033520	303315	00			0.000	-79,374
Network Engineer	Network Engineer	00064021	303315	00			0.000	-79,374
Workstation Support Specialist	Workstation Support Specialist	00061166	303330	00			0.000	-66,950
Director, Client Services (Athletics)	Director, Client Services (Athletics)	00006156	304311	00			0.000	-142,373
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-684,025
SUBTOTAL NONFACULTY							9.500	0
SUBTOTAL SALARIES & WAGES							9.500	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,195
519200 FICA CONTRIBUTION								47,745
519300 HEALTH INSURANCE CONTRIBUTION								185,302
519400 LIFE INSURANCE CONTRIBUTION								684
519800 WORKERS COMPENSATION								42
519950 PLANNED NEGATIVE BUDGET-BENEF								-39,237
519955 PLANNED NEGATIVE BUDGET-FICA								-47,745
519960 PLANNED NEGATIVE BUDGET-HEALTH								-185,302
519965 PLANNED NEGATIVE BUDGET-LIFE								-684
SUBTOTAL BENEFITS								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Husker Athletics IT (92-2901-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Dept Cell Phone Services (92-2907-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	208	24.572	0.100	5,111
	(93-2906-0002)Cell Phones Sales		513000				0.75	38,332
	(92-2910-0090)Telecommunications SC		513000				0.15	7,667
	TOTAL Schwinck, Sally K						1.00	51,110
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	26.248	0.500	27,298
	(93-2906-0002)Cell Phones Sales		513000				0.50	27,298
	TOTAL McKillip, Paula L						1.00	54,596
Sanders, Sybil N	Accountant	00063820	243301	12			0.250	17,492
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,862
	(92-2910-0090)Telecommunications SC		513000				0.17	11,615
	TOTAL Sanders, Sybil N						1.00	69,969
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	49,901
	SUBTOTAL NONFACULTY						0.850	49,901
	SUBTOTAL SALARIES & WAGES						0.850	49,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,859
519200 FICA CONTRIBUTION								3,483
519300 HEALTH INSURANCE CONTRIBUTION								13,518
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							20,059
	TOTAL PERSONAL SERVICES							69,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
570000 COST OF GOODS SOLD								541,823
	TOTAL NET OPERATING EXPENSES							570,040
	COST OBJECT TOTAL							640,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Technical Consultant II	00005998	302303	12	749	20.449	0.360	15,312
Anderson, Thomas R	Workstation Support Associate	00005441	302310	12	2080	24.117	1.000	50,164
Carlson, Eric P	Workstation Support Associate	00010695	302310	12	2080	25.309	1.000	52,643
Cotter, Seamus J	Workstation Support Associate	00006711	302310	12	2080	23.849	1.000	49,606
Crawley, Colin R	Workstation Support Associate	00013148	302310	12	2080	23.064	1.000	47,974
Fowler, Caleb S	Workstation Support Associate	00015416	302310	12	2080	22.116	1.000	46,001
Green, Kartney C	Workstation Support Associate	00009027	302310	12	2080	22.338	1.000	46,463
Hochstein, Ethan G	Workstation Support Associate	00005613	302310	12	2080	22.116	1.000	46,001
Judd, Noel A	Workstation Support Associate	00009967	302310	12	2080	24.554	1.000	51,073
Mettenbrink, Brian T	Workstation Support Associate	00009720	302310	12	2080	23.064	1.000	47,973
Mulder, Blake A	Workstation Support Associate	00009353	302310	12	2080	22.841	1.000	47,510
Revelant, Adam J	Workstation Support Associate	00009144	302310	12	2080	23.712	1.000	49,320
Schmaltz, Tyler J	Workstation Support Associate	00007892	302310	12		23.959	1.000	49,835
Towne, River S	Workstation Support Associate	00005364	302310	12	2080	22.841	1.000	47,510
Vakoc, Jared S	Workstation Support Associate	00002771	302310	12	2080	23.781	1.000	49,465
Blum, Steven C	Sr Workstation Support Associate	00005473	302311	12	2080	27.259	1.000	56,698
Jackson, Jeffrey D	Sr Workstation Support Associate	00009634	302311	12		28.900	1.000	60,111
Werner, Warren W	Sr Workstation Support Associate	00009266	302311	12	2080	25.256	1.000	52,532
Wolverton, Christopher A	Sr Workstation Support Associate	00009355	302311	12	2080	28.289	1.000	58,842
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.200	12,774
	(92-2908-0023)STF UNK Security		513000				0.04	2,747
	(92-2908-0021)STF UNL Security		513000				0.17	10,731
	(92-2908-0022)STF UNO Security		513000				0.11	6,707
	(91-2908-0020)Security		513000				0.48	30,914
	TOTAL Harouff, Quentin E						1.00	63,873
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.200	13,725
	(92-2908-0023)STF UNK Security		513000				0.01	892
	(92-2908-0021)STF UNL Security		513000				0.30	20,450
	(92-2908-0022)STF UNO Security		513000				0.03	2,333
	(91-2908-0020)Security		513000				0.46	31,224
	TOTAL Ochoa, Raul A						1.00	68,624
Broich, Adam R	Client Services Manager	00005880	303309	12	2080		1.000	85,800
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.444	36,630
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	19,635
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	26,235
	TOTAL Haugerud, Megan J	7140					1.00	82,500
Setzer, Kelly N	Client Services Manager	00008838	303309	12			1.000	85,800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.750	63,256
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	21,085
	TOTAL Svehla, Corrie J						1.00	84,341
Agena, Andrew J	Workstation Support Specialist	00006531	303330	12			1.000	69,345
Bentz, Matthew	Workstation Support Specialist	00009467	303330	12			1.000	65,853
Ellis, Roxane L	Workstation Support Specialist	00010259	303330	12			1.000	70,341
Leifert Tonniges, Tracy J	Workstation Support Specialist	00061493	303330	12			1.000	65,124
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.200	17,034
	(92-2908-0023)STF UNK Security		513000				0.01	936
	(92-2908-0021)STF UNL Security		513000				0.22	19,078
	(92-2908-0022)STF UNO Security		513000				0.10	8,346
	(91-2908-0020)Security		513000				0.47	39,772
	TOTAL Aguirre, Shawn M						1.00	85,166
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.200	15,938
	(92-2908-0023)STF UNK Security		513000				0.04	3,028
	(92-2908-0021)STF UNL Security		513000				0.15	12,113
	(92-2908-0022)STF UNO Security		513000				0.09	7,491
	(91-2908-0020)Security		513000				0.52	41,120
	TOTAL Ross, Johnathon D						1.00	79,690
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.200	24,520
	(92-2908-0023)STF UNK Security		513000				0.04	4,904
	(92-2908-0021)STF UNL Security		513000				0.16	19,615
	(92-2908-0022)STF UNO Security		513000				0.10	12,260
	(91-2908-0020)Security		513000				0.50	61,150
	TOTAL Redfern, Phillip G						1.00	122,449
Weber, Sherry	Director, Client Services	00013406	304311	12			0.375	45,530
	(91-2907-0010)End User Computing		513000				0.63	75,883
	TOTAL Weber, Sherry						1.00	121,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						26.929	1,596,703
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Help Desk Associate	00008465	302302	12	104	20.822	0.050	2,165
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	41,144
	TOTAL Furstenau, David W						1.00	43,309
Hackley, Hunter K	Help Desk Associate	00009072	302302	12	104	19.711	0.050	2,050
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	38,948
	TOTAL Hackley, Hunter K						1.00	40,998
Keller, Noah J	Help Desk Associate	00005688	302302	12	2080	19.856	1.000	41,300
Trang, Tyler T	Help Desk Associate	00005472	302302	12	2080	20.451	1.000	42,539
	TOTAL 514000 CLER/TECH/SERV WAGES	7141					2.100	88,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						29.029	1,684,757
	SUBTOTAL SALARIES & WAGES						29.029	1,684,757
BENEFITS								
519100	RETIREMENT CONTRIBUTION							96,537
519200	FICA CONTRIBUTION							117,596
519300	HEALTH INSURANCE CONTRIBUTION							456,401
519400	LIFE INSURANCE CONTRIBUTION							1,684
519800	WORKERS COMPENSATION							5,599
	SUBTOTAL BENEFITS							677,817
	TOTAL PERSONAL SERVICES							2,362,574
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							137,426
	TOTAL NET OPERATING EXPENSES							137,426
	COST OBJECT TOTAL							2,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300				0.500	47,000
	(21-0601-5701)CoB Dean Distance Ed		513000				0.50	47,000
	TOTAL Sherrill, Jeffrey R						1.00	94,000
TBA	Service Manager, Information Security	00009749	303340				0.000	4,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	51,123
	SUBTOTAL NONFACULTY						0.500	51,123
	SUBTOTAL SALARIES & WAGES						0.500	51,123
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,929
	519200 FICA CONTRIBUTION							3,569
	519300 HEALTH INSURANCE CONTRIBUTION							13,849
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							152
	SUBTOTAL BENEFITS							20,550
	TOTAL PERSONAL SERVICES							71,673
	COST OBJECT TOTAL							71,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309	12			0.238	19,635
	(92-2907-0011)Client Services Service Center		513000				0.44	36,630
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	26,235
	TOTAL Haugerud, Megan J						1.00	82,500
Svehla, Corrie J	Client Services Coordinator	00009762	303309	12			0.250	21,085
	(92-2907-0011)Client Services Service Center		513000				0.75	63,256
	TOTAL Svehla, Corrie J						1.00	84,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.488	40,720
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Help Desk Associate	00008465	302302	12	1976	20.822	0.950	41,144
	(92-2907-0011)Client Services Service Center		514000				0.05	2,165
	TOTAL Furstenau, David W						1.00	43,309
Hackley, Hunter K	Help Desk Associate	00009072	302302	12	1976	19.711	0.950	38,948
	(92-2907-0011)Client Services Service Center		514000				0.05	2,050
	TOTAL Hackley, Hunter K						1.00	40,998
TBA	Technical Consultant I	00006517	302302	12	1040	18.510	0.500	19,250
TBA	Help Desk Associate	00007325	302302	12	1976	20.080	0.950	39,678
TBA	Help Desk Associate	00007326	302302	12	1976	19.827	0.950	39,179
	TOTAL 514000 CLER/TECH/SERV WAGES						4.300	178,199
	SUBTOTAL NONFACULTY						4.788	218,919
	SUBTOTAL SALARIES & WAGES						4.788	218,919
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,545
	519200 FICA CONTRIBUTION							15,281
	519300 HEALTH INSURANCE CONTRIBUTION							59,305
	519400 LIFE INSURANCE CONTRIBUTION							219
	519800 WORKERS COMPENSATION							651
	SUBTOTAL BENEFITS							88,001
	TOTAL PERSONAL SERVICES							306,920
	COST OBJECT TOTAL							306,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Help Desk Associate	00065419	302302	12	2080	22.709	1.000	47,234
Berg, Anna M	Workstation Support Associate	00061480	302310	12	1114	24.363	0.536	27,142
	(91-4710-0200)BECI Administration		513000				0.46	23,534
	TOTAL Berg, Anna M						1.00	50,676
Fotopoulos, Georgios	Workstation Support Associate	00008840	302310	12	905	22.755	0.435	20,560
	(43-4255-0100)Campus Recreation Program		513000				0.19	8,908
	(43-4253-0100)MBSC		513000				0.38	17,862
	TOTAL Fotopoulos, Georgios						1.00	47,330
Goodsell, Joshua B	Workstation Support Associate	00006696	302310	12	2080	24.363	1.000	50,676
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.724	0.500	23,633
	(92-2907-0041)DE UNO User Svcs		513000				0.50	23,633
	TOTAL Mitchell, Michael E						1.00	47,266
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	138	27.651	0.067	3,834
	(43-4411-0100)MavCard Services		513000				0.72	41,306
	(43-4250-0200)Student Center Administration		513000				0.22	12,375
	TOTAL Ortiz, Francis G						1.00	57,515
Merchen, Nicholas A	Endpoint Security Engineer	00063491	302313	12			0.828	51,996
	(91-2908-0020)Security		513000				0.17	10,802
	TOTAL Merchen, Nicholas A						1.00	62,798
TBA	Technical Consultant II	00061535	303307	12			1.000	62,764
TBA	Technical Consultant II	00064950	303307	12			0.520	25,469
Hinsdale, Eric A	Client Services Manager	00062604	303309	12			0.500	43,656
	(91-2907-0040)UNO User Services		513000				0.50	43,656
	TOTAL Hinsdale, Eric A						1.00	87,312
White, Raichel T	Workstation Support Specialist	00064576	303330	12			0.500	32,968
	(91-2907-0040)UNO User Services		513000				0.50	32,968
	TOTAL White, Raichel T						1.00	65,936
TBA	Director, Client Services	00060729	304311	12			0.400	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.286	434,932
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	Help Desk Associate	00012501	302302	12	2080	20.822	1.000	43,309
Sand, Jacob F	Help Desk Associate	00061861	302302	12	2080	20.456	1.000	42,548
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,857
	SUBTOTAL NONFACULTY						9.286	520,789
	SUBTOTAL SALARIES & WAGES						9.286	520,789

BENEFITS

7145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							29,841
519200	FICA CONTRIBUTION							36,351
519300	HEALTH INSURANCE CONTRIBUTION							141,082
519400	LIFE INSURANCE CONTRIBUTION							520
519800	WORKERS COMPENSATION							1,550
	SUBTOTAL BENEFITS							209,344
	TOTAL PERSONAL SERVICES							730,133
	COST OBJECT TOTAL							730,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: DE UNO User Svcs (92-2907-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Michael E	Workstation Support Associate	00061506	302310	12	1040	22.724	0.500	23,633
	(92-2907-0040)STF UNO User Svcs		513000				0.50	23,633
	TOTAL Mitchell, Michael E						1.00	47,266
	SUBTOTAL NONFACULTY						0.500	23,633
	SUBTOTAL SALARIES & WAGES						0.500	23,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-7,861
519200 FICA CONTRIBUTION								-9,575
519300 HEALTH INSURANCE CONTRIBUTION								-37,163
519400 LIFE INSURANCE CONTRIBUTION								-137
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							-54,666
	TOTAL PERSONAL SERVICES							-31,033
	COST OBJECT TOTAL							-31,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce-Panowicz, Tyler J	Workstation Support Associate	00056121	302310	12	416	24.690	0.200	10,271
	(91-2907-0050)UNK User Services		513000				0.80	41,084
	TOTAL Pierce-Panowicz, Tyler J						1.00	51,355
Haussermann, Heidi S	Client Services Manager	00058442	303309	12			0.250	21,084
	(91-2907-0050)UNK User Services		513000				0.75	63,252
	TOTAL Haussermann, Heidi S						1.00	84,336
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.227	16,698
	(51-1012-0100)COE IT Equipment		513000				0.08	5,539
	(91-2907-0050)UNK User Services		513000				0.70	51,081
	TOTAL Lienemann, Shawn D						1.00	73,318
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	16,806
	(93-2911-0051)UNK Computer Sales		513000				0.40	26,626
	(91-2907-0050)UNK User Services		513000				0.35	23,792
	TOTAL Moore, Nathan E						1.00	67,224
TBA	System Administrator	00057707	303336	12			0.203	10,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	75,157
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00057501	302302	12	520	16.827	0.250	8,750
	SUBTOTAL NONFACULTY						1.380	83,907
	SUBTOTAL SALARIES & WAGES						1.380	83,907
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,807
	519200 FICA CONTRIBUTION							5,857
	519300 HEALTH INSURANCE CONTRIBUTION							22,730
	519400 LIFE INSURANCE CONTRIBUTION							84
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							33,728
	TOTAL PERSONAL SERVICES							117,635
	COST OBJECT TOTAL							117,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boles, Aljavon	Identity & Access Mgmt Analyst	00065418	303324				0.819	53,605
	(91-2908-0010)Identity & Access Management		513000				0.18	11,847
	TOTAL Boles, Aljavon						1.00	65,452
	SUBTOTAL NONFACULTY						0.819	53,605
	SUBTOTAL SALARIES & WAGES						0.819	53,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								14,522
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								160
	SUBTOTAL BENEFITS							21,550
	TOTAL PERSONAL SERVICES							75,155
	COST OBJECT TOTAL							75,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								22,210
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							32,957
	TOTAL PERSONAL SERVICES							114,944
	COST OBJECT TOTAL							114,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,060
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							14,928
	TOTAL PERSONAL SERVICES							52,065
	COST OBJECT TOTAL							52,065

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Harouff, Quentin E	Endpoint Security Engineer	00006885	302313	12			0.043	2,747	
	(92-2907-0011)Client Services Service Center		513000				0.20	12,774	
	(92-2908-0021)STF UNL Security		513000				0.17	10,731	
	(92-2908-0022)STF UNO Security		513000				0.11	6,707	
	(91-2908-0020)Security		513000				0.48	30,914	
	TOTAL Harouff, Quentin E						1.00	63,873	
Ochoa, Raul A	Endpoint Security Engineer	00009004	302313	12			0.013	892	
	(92-2907-0011)Client Services Service Center		513000				0.20	13,725	
	(92-2908-0021)STF UNL Security		513000				0.30	20,450	
	(92-2908-0022)STF UNO Security		513000				0.03	2,333	
	(91-2908-0020)Security		513000				0.46	31,224	
	TOTAL Ochoa, Raul A						1.00	68,624	
Victoria, Joseph A	Sr Security Analyst	00057705	303314	12			0.118	10,950	
	(91-2908-0020)Security		513000				0.88	82,025	
	TOTAL Victoria, Joseph A						1.00	92,975	
Aguirre, Shawn M	Sr Endpoint Security Engineer	00012354	303336	12			0.011	936	
	(92-2907-0011)Client Services Service Center		513000				0.20	17,034	
	(92-2908-0021)STF UNL Security		513000				0.22	19,078	
	(92-2908-0022)STF UNO Security		513000				0.10	8,346	
	(91-2908-0020)Security		513000				0.47	39,772	
	TOTAL Aguirre, Shawn M						1.00	85,166	
Ross, Johnathon D	Sr Endpoint Security Engineer	00010123	303336	12			0.038	3,028	
	(92-2907-0011)Client Services Service Center		513000				0.20	15,938	
	(92-2908-0021)STF UNL Security		513000				0.15	12,113	
	(92-2908-0022)STF UNO Security		513000				0.09	7,491	
	(91-2908-0020)Security		513000				0.52	41,120	
	TOTAL Ross, Johnathon D						1.00	79,690	
Redfern, Phillip G	Director, Security Engineering	00003320	304300	12			0.040	4,904	
	(92-2907-0011)Client Services Service Center		513000				0.20	24,520	
	(92-2908-0021)STF UNL Security		513000				0.16	19,615	
	(92-2908-0022)STF UNO Security		513000				0.10	12,260	
	(91-2908-0020)Security		513000				0.50	61,150	
	TOTAL Redfern, Phillip G						1.00	122,449	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.263	23,457	
SUBTOTAL NONFACULTY							0.263	23,457	
SUBTOTAL SALARIES & WAGES							7154	0.263	23,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,344
519200	FICA CONTRIBUTION							1,637
519300	HEALTH INSURANCE CONTRIBUTION							6,355
519400	LIFE INSURANCE CONTRIBUTION							23
519800	WORKERS COMPENSATION							70
	SUBTOTAL BENEFITS							9,429
	TOTAL PERSONAL SERVICES							32,886
	COST OBJECT TOTAL							32,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Service Manager, Information Security	00000262	303340	12			0.284	31,224
	(91-2908-0020)Security		513000				0.72	78,764
	TOTAL Cashmere, Christopher						1.00	109,988
	SUBTOTAL NONFACULTY						0.284	31,224
	SUBTOTAL SALARIES & WAGES						0.284	31,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,789
519200 FICA CONTRIBUTION								2,179
519300 HEALTH INSURANCE CONTRIBUTION								8,459
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							12,551
	TOTAL PERSONAL SERVICES							43,775
	COST OBJECT TOTAL							43,775

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.510	41,594
	(92-2909-0013)STF UNL Appl & Dvl		513000				0.36	29,361
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,603
	TOTAL Abdalla, Osama IB						1.00	81,558
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.671	62,318
	(92-2910-0090)Telecommunications SC		513000				0.18	16,292
	(91-2909-0011)UNL Applications & Development		513000				0.15	14,273
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.538	47,057
	(92-2910-0090)Telecommunications SC		513000				0.31	27,326
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,155
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.586	51,280
	(92-2910-0090)Telecommunications SC		513000				0.32	27,888
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,369
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.341	35,662
	(92-2910-0090)Telecommunications SC		513000				0.14	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	TOTAL Hosier, Aaron Troy						1.00	104,581
Galusha, Christopher T	Software Developer	00005892	303321	12			0.877	72,089
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,111
	TOTAL Galusha, Christopher T						1.00	82,200
Hanson, Cody L	Software Developer	00013704	303321	12			0.869	76,059
	(91-2909-0011)UNL Applications & Development		513000				0.13	11,479
	TOTAL Hanson, Cody L						1.00	87,538
Irvine, David	Software Developer	00009078	303321	12			0.877	77,131
	(91-2909-0011)UNL Applications & Development		513000				0.12	10,834
	TOTAL Irvine, David						1.00	87,965
Nelson, Alan T	Software Developer	00006522	303321	12			0.894	79,005
	(91-2909-0011)UNL Applications & Development		513000				0.11	9,343
	TOTAL Nelson, Alan T						1.00	88,348
Jensen, Todd A	Application Support Mgr	00015026	303325	12			0.400	38,277
	(92-2911-0013)DE UNL Acad Tech		513000				0.46	44,211
	(91-2909-0011)UNL Applications & Development	7157	513000				0.14	13,205
	TOTAL Jensen, Todd A						1.00	95,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303331	12			0.864	81,852
	(91-2909-0011)UNL Applications & Development		513000				0.14	12,898
	TOTAL Barry, Nicholas A						1.00	94,750
Nugent, Charles A	Dir., Student Info Systems & App Dev	00013454	304303	12			0.200	26,245
	(91-2911-0010)UNL Academic Technologies		513000				0.29	37,926
	(91-2909-0011)UNL Applications & Development		513000				0.12	16,012
	(91-2909-0020)UNL SIS Application & Developm		513000				0.39	51,264
	TOTAL Nugent, Charles A						1.00	131,447
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.627	688,569
	SUBTOTAL NONFACULTY						7.627	688,569
	SUBTOTAL SALARIES & WAGES						7.627	688,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,455
519200 FICA CONTRIBUTION								48,062
519300 HEALTH INSURANCE CONTRIBUTION								186,533
519400 LIFE INSURANCE CONTRIBUTION								689
519800 WORKERS COMPENSATION								2,049
	SUBTOTAL BENEFITS							276,788
	TOTAL PERSONAL SERVICES							965,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,643
	TOTAL NET OPERATING EXPENSES							34,643
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNL Appl & Dvl (92-2909-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramanan, Jyotsna	Learning Analyst	00008249	303302	12			1.000	77,037
Abdalla, Osama IB	Application Support Analyst	00008841	303317	12			0.360	29,361
	(91-2909-0011)UNL Applications & Development		513000				0.13	10,603
	(92-2909-0011)UNL Applications & Development		513000				0.51	41,594
	TOTAL Abdalla, Osama IB						1.00	81,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.360	106,398
	SUBTOTAL NONFACULTY						1.360	106,398
	SUBTOTAL SALARIES & WAGES						1.360	106,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,097
519200 FICA CONTRIBUTION								7,427
519300 HEALTH INSURANCE CONTRIBUTION								28,823
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							42,770
	TOTAL PERSONAL SERVICES							149,168
	COST OBJECT TOTAL							149,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNO Appl & Dvl (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	28,807
	(91-2909-0030)UNO Applications & Development		513000				0.60	43,211
	TOTAL Singh, Pooja S						1.00	72,018
Mallemla, Sowjanya	System Admin - Salesforce Admin	00009003	303336	12			1.000	77,063
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	105,870
	SUBTOTAL NONFACULTY						1.400	105,870
	SUBTOTAL SALARIES & WAGES						1.400	105,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								7,390
519300 HEALTH INSURANCE CONTRIBUTION								28,680
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								315
	SUBTOTAL BENEFITS							42,557
	TOTAL PERSONAL SERVICES							148,427
	COST OBJECT TOTAL							148,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNK Appl & Dvl (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edeal, Austin J	Programmer Analyst	00058351	303325	12			0.365	30,519
	(91-2909-0040)UNK Applications & Development		513000				0.64	53,090
	TOTAL Edeal, Austin J						1.00	83,609
Liibbe, Kay	Programmer Analyst	00057716	303325	12			1.000	86,699
Namachivayam, Venkatesh	Business Analyst	00058441	303325	12			0.326	27,231
	(91-2909-0040)UNK Applications & Development		513000				0.67	56,378
	TOTAL Namachivayam, Venkatesh						1.00	83,609
TBA	Executive Director	00058343	304302	12			0.150	15,118
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	304303	12			0.360	38,271
	(91-2909-0040)UNK Applications & Development		513000				0.64	67,942
	TOTAL O'Neill, Mitchell S						1.00	106,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.201	197,838
	SUBTOTAL NONFACULTY						2.201	197,838
	SUBTOTAL SALARIES & WAGES						2.201	197,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,336
519200 FICA CONTRIBUTION								13,809
519300 HEALTH INSURANCE CONTRIBUTION								53,594
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								589
	SUBTOTAL BENEFITS							79,526
	TOTAL PERSONAL SERVICES							277,364
	COST OBJECT TOTAL							277,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Earley, Scott E	Sr. Help Desk Associate	00013915	302303	12	2080	22.230	1.000	46,238
Skuban III, John	Network Technician	00010719	302305	12	2080	30.454	1.000	63,345
TBA	Network Infrastructure Coordinator	00061067	302305	12	2080	28.847	1.000	60,000
France, Blake Anthony	Mgr., Facilities & Cable Plant Services	00009538	303315	12			0.810	75,121
	(91-2910-0060)Network Engineering		513000				0.19	17,621
	TOTAL France, Blake Anthony						1.00	92,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.810	244,704
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
	SUBTOTAL NONFACULTY						3.810	375,321
	SUBTOTAL SALARIES & WAGES						3.810	375,321
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,022
	519200 FICA CONTRIBUTION							17,080
	519300 HEALTH INSURANCE CONTRIBUTION							66,290
	519400 LIFE INSURANCE CONTRIBUTION							245
	519800 WORKERS COMPENSATION							1,117
	SUBTOTAL BENEFITS							98,754
	TOTAL PERSONAL SERVICES							474,075
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,040,239
	TOTAL NET OPERATING EXPENSES							6,040,239
	COST OBJECT TOTAL							6,514,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Noah DJ	Network Technican	00005627	302305	12	2080	29.785	1.000	61,952
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	31.368	0.500	32,623
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	32,623
	TOTAL Rosales, Matthew J						1.00	65,246
Shovlain, Jason M	Network Infrastructure Coordinator	00006541	302305	12	2080	31.368	1.000	65,246
TBA	Wireless Network Technician	00005479	302305	12	2080	36.601	1.000	76,131
TBA	Network Technician	00012111	302305	12	2080	28.847	1.000	60,002
Becker, Andrew P	Lead, Wireless Network Engineer	00005691	303315	12			1.000	90,395
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303316	12			0.672	71,466
	(91-2910-0060)Network Engineering		513000				0.33	34,882
	TOTAL Korth, Bret A						1.00	106,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.172	457,815
	SUBTOTAL NONFACULTY						6.172	457,815
	SUBTOTAL SALARIES & WAGES						6.172	457,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,232
519200 FICA CONTRIBUTION								31,955
519300 HEALTH INSURANCE CONTRIBUTION								124,022
519400 LIFE INSURANCE CONTRIBUTION								458
519800 WORKERS COMPENSATION								1,362
	SUBTOTAL BENEFITS							184,029
	TOTAL PERSONAL SERVICES							641,844
	COST OBJECT TOTAL							641,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrin, John James	Mgr., Hosting Services	00009012	303331	12			0.146	16,722
	(91-2910-0080)Systems		513000				0.85	97,894
	TOTAL Ferrin, John James						1.00	114,616
Boudreau, Mark E	Systems Engineer	00062046	303336	12			1.000	89,740
Holsclaw, Linda Renee	Application Administrator	00009479	303336	12			1.000	69,764
TBA	Systems Administrator	00006159	303336	12			0.798	69,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.944	245,255
	SUBTOTAL NONFACULTY						2.944	245,255
	SUBTOTAL SALARIES & WAGES						2.944	245,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,053
519200 FICA CONTRIBUTION								17,119
519300 HEALTH INSURANCE CONTRIBUTION								66,440
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								730
	SUBTOTAL BENEFITS							98,587
	TOTAL PERSONAL SERVICES							343,842
	COST OBJECT TOTAL							343,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neal, Tyler L	Cloud Engineer	00064388	303315	12			0.542	42,436
	(91-2910-0080)Systems		513000				0.46	35,859
	TOTAL O'Neal, Tyler L						1.00	78,295
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	104,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.542	147,291
	SUBTOTAL NONFACULTY						1.542	147,291
	SUBTOTAL SALARIES & WAGES						1.542	147,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,440
519200 FICA CONTRIBUTION								10,281
519300 HEALTH INSURANCE CONTRIBUTION								39,901
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								438
	SUBTOTAL BENEFITS							59,207
	TOTAL PERSONAL SERVICES							206,498
	COST OBJECT TOTAL							206,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Colocation (92-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barber, Jeromy J	Data Center Technician	00004349	301502	12	645	21.635	0.310	13,950
	(91-2910-0080)Systems		514000				0.69	31,050
	TOTAL Barber, Jeromy J						1.00	45,000
	SUBTOTAL NONFACULTY						0.310	13,950
	SUBTOTAL SALARIES & WAGES						0.310	13,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								3,779
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							5,608
	TOTAL PERSONAL SERVICES							19,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,442
	TOTAL NET OPERATING EXPENSES							175,442
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Technician	00013275	302305	12	2080	31.368	1.000	65,246
Rosales, Matthew J	Network Infrastructure Coordinator	00004054	302305	12	1040	31.368	0.500	32,623
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	32,623
	TOTAL Rosales, Matthew J						1.00	65,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	97,869
	SUBTOTAL NONFACULTY						1.500	97,869
	SUBTOTAL SALARIES & WAGES						1.500	97,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,608
519200 FICA CONTRIBUTION								6,831
519300 HEALTH INSURANCE CONTRIBUTION								26,513
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							39,341
	TOTAL PERSONAL SERVICES							137,210
	COST OBJECT TOTAL							137,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lieb Gott, Jim	Systems Administrator	00006712	303336				0.500	38,682
	(91-2910-0080)Systems		513000				0.50	38,683
	TOTAL Lieb Gott, Jim						1.00	77,365
	SUBTOTAL NONFACULTY						0.500	38,682
	SUBTOTAL SALARIES & WAGES						0.500	38,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,216
519200 FICA CONTRIBUTION								2,700
519300 HEALTH INSURANCE CONTRIBUTION								10,479
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							15,549
	TOTAL PERSONAL SERVICES							54,231
	COST OBJECT TOTAL							54,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mousel, Alex W	Network Engineer	00033004	303315	12			1.000	79,374
Young, Brandon J	Sr Application Administrator	00063987	303337	12			1.000	93,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	172,481
	SUBTOTAL NONFACULTY						2.000	172,481
	SUBTOTAL SALARIES & WAGES						2.000	172,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,883
519200 FICA CONTRIBUTION								12,039
519300 HEALTH INSURANCE CONTRIBUTION								46,725
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								513
	SUBTOTAL BENEFITS							69,332
	TOTAL PERSONAL SERVICES							241,813
	COST OBJECT TOTAL							241,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	35,246
	(91-2910-0080)Systems		513000				0.63	60,013
	TOTAL Evans, Dylan L						1.00	95,259
	SUBTOTAL NONFACULTY						0.370	35,246
	SUBTOTAL SALARIES & WAGES						0.370	35,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								9,548
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							14,168
	TOTAL PERSONAL SERVICES							49,414
	COST OBJECT TOTAL							49,414

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	312	24.572	0.150	7,667
	(93-2906-0002)Cell Phones Sales		513000				0.75	38,332
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,111
	TOTAL Schwinck, Sally K						1.00	51,110
Sanders, Sybil N	Accountant	00063820	243301	12			0.166	11,615
	(93-2906-0002)Cell Phones Sales		513000				0.58	40,862
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,492
	TOTAL Sanders, Sybil N						1.00	69,969
Huls, Marvin G	Network Technician	00009358	302305	12	2080	31.368	1.000	65,246
TBA	Network Technician	00061860	302305	12	2080	31.138	1.000	64,766
Miner, Jared	Telecommunications Voice Analyst	00063477	302309	12			1.000	76,120
Moore, Charles J	Telecommunications Voice Analyst	00008463	302309	12			1.000	76,120
Riley, Jake L	Telecommunications Voice Analyst	00058412	302309	12			1.000	71,925
Cassidy, Richard A	Mg. Telecommunication Services	00008393	303311	12			1.000	90,442
Feese, Roger W	Application Support Analyst	00011006	303317	12			0.175	16,292
	(91-2909-0011)UNL Applications & Development		513000				0.15	14,273
	(92-2909-0011)UNL Applications & Development		513000				0.67	62,318
	TOTAL Feese, Roger W						1.00	92,883
Horner, Richard P	Application Support Analyst	00006829	303317	12			0.312	27,326
	(91-2909-0011)UNL Applications & Development		513000				0.15	13,155
	(92-2909-0011)UNL Applications & Development		513000				0.54	47,057
	TOTAL Horner, Richard P						1.00	87,538
Primus, Melvin L	Application Support Analyst	00000487	303317	12			0.319	27,888
	(91-2909-0011)UNL Applications & Development		513000				0.10	8,369
	(92-2909-0011)UNL Applications & Development		513000				0.59	51,280
	TOTAL Primus, Melvin L						1.00	87,537
Hosier, Aaron Troy	Sr Software Support Analyst	00008921	303318	12			0.138	14,432
	(91-2911-0010)UNL Academic Technologies		513000				0.36	37,754
	(91-2909-0011)UNL Applications & Development		513000				0.16	16,733
	(92-2909-0011)UNL Applications & Development		513000				0.34	35,662
	TOTAL Hosier, Aaron Troy						1.00	104,581
Hansen, Michael D	Telecommunications Voice Administrator	00010263	303327	12			1.000	92,881
TBA	Application Administrator	00010359	303336	12			0.500	26,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.760	668,868
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	717100006569	084998	00			0.000	6,884
Anderson, Amy C	Telecom Client Services Associate	00009740	242409	12	2080	19.231	1.000	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	21.649	1.000	45,030
Rose, Andrew J	Data Center Technician	00061167	301502	12	957	23.613	0.460	22,593
	(91-2910-0080)Systems		514000				0.54	26,522
	TOTAL Rose, Andrew J						1.00	49,115
	TOTAL 514000 CLER/TECH/SERV WAGES						2.460	114,507
516000 STUDENT WAGES								
O/S On Call Worker	O/S On Call Worker	00061168	084998	12	115	9.231	0.055	1,038
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						0.305	119,055
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						11.525	922,430
	SUBTOTAL SALARIES & WAGES						11.525	922,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,493
519200 FICA CONTRIBUTION								54,199
519300 HEALTH INSURANCE CONTRIBUTION								210,352
519400 LIFE INSURANCE CONTRIBUTION								777
519800 WORKERS COMPENSATION								2,745
	SUBTOTAL BENEFITS							312,566
	TOTAL PERSONAL SERVICES							1,234,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780,073
570000 COST OF GOODS SOLD								786,272
	TOTAL NET OPERATING EXPENSES							1,566,345
	COST OBJECT TOTAL							2,801,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager, Operations Center	00003336	302503	12	2080	18.875	1.000	39,261
514000 CLER/TECH/SERV WAGES								
TBA	Communications Associate (MAVigator)	00061883	242400	12	2080	15.499	1.000	32,238
TBA	Technical Consultant I	00005686	302302	12	2080	16.875	1.000	35,100
TBA	Technical Consultant I	00009009	302302	12	2080	16.875	1.000	35,100
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	102,438
SUBTOTAL NONFACULTY							4.000	141,699
SUBTOTAL SALARIES & WAGES							4.000	141,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,119
519200 FICA CONTRIBUTION								9,891
519300 HEALTH INSURANCE CONTRIBUTION								38,386
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								56,960
TOTAL PERSONAL SERVICES								198,659
COST OBJECT TOTAL								198,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,389
	SUBTOTAL BENEFITS							187,686
	TOTAL PERSONAL SERVICES							682,890
	COST OBJECT TOTAL							682,890

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Jason B	Academic Technology Training Associate (91-2911-0010)UNL Academic Technologies	00009774	302317 513000	12	1714	27.843	0.824	47,721
	TOTAL Adams, Jason B						1.00	57,914
Widdowson, Leah K	Academic Technology Training Associate (92-2911-0010)STF UNL Acad Tech	00010241	302317 513000	12	686	27.610	0.330	18,951
	TOTAL Widdowson, Leah K						1.00	57,428
Severa, Bradley S	Academic Technology Support Spec (92-2911-0010)STF UNL Acad Tech	00009659	303308 513000	12			0.100	7,431
	TOTAL Severa, Bradley S						1.00	74,306
Jensen, Todd A	Application Support Mgr (91-2909-0011)UNL Applications & Development (92-2909-0011)UNL Applications & Development	00015026	303325 513000 513000	12			0.462	44,211
	TOTAL Jensen, Todd A						1.00	95,693
Barry, Amy J	Asst Director, Academic Technologies (92-2911-0032)STF UNL DLC	00006592	304300 513000	12			0.100	9,858
	TOTAL Barry, Amy J						1.00	98,583
McCown, Katherine D	Director, Academic Technologies (92-2911-0010)STF UNL Acad Tech	00006877	304311 513000	12			0.130	16,590
	TOTAL McCown, Katherine D						1.00	127,617
Robertson, Donald L	Video Platform Associate (92-2911-0010)STF UNL Acad Tech	00015415	382507 513000	12	820	28.632	0.394	23,475
	TOTAL Robertson, Donald L						1.00	59,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	168,237
	SUBTOTAL NONFACULTY						2.340	168,237
	SUBTOTAL SALARIES & WAGES						2.340	168,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,640
519200 FICA CONTRIBUTION								11,743
519300 HEALTH INSURANCE CONTRIBUTION								45,575
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								501
	SUBTOTAL BENEFITS							67,627
	TOTAL PERSONAL SERVICES							235,864
	COST OBJECT TOTAL							235,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							184,576
	TOTAL PERSONAL SERVICES							619,803
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,197
	TOTAL NET OPERATING EXPENSES							130,197
	COST OBJECT TOTAL							750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL DLC (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	Digital Learning Center Coordinator	00002554	263300	12			0.348	23,132
	(91-2911-0030)UNL Digital Learning Center		513000				0.65	43,230
	TOTAL Lass, Benjamin C						1.00	66,362
McCown, Miranda S	Digital Learning Ctr Support Associate	00015027	302303	12	2080	25.564	1.000	53,174
Barry, Amy J	Asst Director, Academic Technologies	00006592	304300	12			0.900	88,725
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	9,858
	TOTAL Barry, Amy J						1.00	98,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.248	165,031
	SUBTOTAL NONFACULTY						2.248	165,031
	SUBTOTAL SALARIES & WAGES						2.248	165,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,456
519200 FICA CONTRIBUTION								11,519
519300 HEALTH INSURANCE CONTRIBUTION								44,707
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								491
	SUBTOTAL BENEFITS							66,338
	TOTAL PERSONAL SERVICES							231,369
	COST OBJECT TOTAL							231,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNO Acad Tech (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.670	41,426
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	20,404
	TOTAL Brich, Kevin A						1.00	61,830
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.670	41,481
	(92-2911-0041)DE UNO Acad Tech		513000				0.33	20,431
	TOTAL Caruso, Anthony E						1.00	61,912
TBA	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	76,857
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.500	32,500
	(92-2911-0041)DE UNO Acad Tech		513000				0.50	32,500
	TOTAL Johnson, Jennifer L						1.00	65,000
TBA	Instructional Technology Specialist II	00010018	303334	12			0.500	34,911
Zimmerman, Michael F	Academic Application Administrator	00063361	303337	12			0.400	38,355
	(92-2901-0021)DE UNO		513000				0.60	57,532
	TOTAL Zimmerman, Michael F						1.00	95,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.740	265,530
	SUBTOTAL NONFACULTY						3.740	265,530
	SUBTOTAL SALARIES & WAGES						3.740	265,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,215
519200 FICA CONTRIBUTION								18,534
519300 HEALTH INSURANCE CONTRIBUTION								71,932
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								790
	SUBTOTAL BENEFITS							106,737
	TOTAL PERSONAL SERVICES							372,267
	COST OBJECT TOTAL							372,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arkfeld, Thomas R	Academic Technologies Classroom Assoc	00007117	302316	12			0.330	21,907
	(91-2911-0040)UNO Academic Technologies		513000				0.67	44,478
	TOTAL Arkfeld, Thomas R						1.00	66,385
Brich, Kevin A	Academic Tech Classroom Associate	00061061	302316	12			0.330	20,404
	(92-2911-0040)STF UNO Acad Tech		513000				0.67	41,426
	TOTAL Brich, Kevin A						1.00	61,830
Caruso, Anthony E	Academic Technologies Classroom Assoc	00015278	302316	12			0.330	20,431
	(92-2911-0040)STF UNO Acad Tech		513000				0.67	41,481
	TOTAL Caruso, Anthony E						1.00	61,912
Johnson, Jennifer L	Instructional Technology Specialist II	00015030	303334	12			0.500	32,500
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	32,500
	TOTAL Johnson, Jennifer L						1.00	65,000
Veys, Gregory P	Sr Information Security Coordinator	00003458	303340	12			0.177	20,706
	(91-2908-0020)Security		513000				0.82	96,276
	TOTAL Veys, Gregory P						1.00	116,982
TBA	Asst. Dir., Academic Technologies	00063913	304300	12			0.930	82,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.597	198,527
	SUBTOTAL NONFACULTY						2.597	198,527
	SUBTOTAL SALARIES & WAGES						2.597	198,527
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,591
	519200 FICA CONTRIBUTION							25,082
	519300 HEALTH INSURANCE CONTRIBUTION							97,346
	519400 LIFE INSURANCE CONTRIBUTION							359
	519800 WORKERS COMPENSATION							1,069
	SUBTOTAL BENEFITS							144,447
	TOTAL PERSONAL SERVICES							342,974
	COST OBJECT TOTAL							342,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: STF UNK Acad Tech (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Instructional Design Tech Specialist	00058425	303334	12			1.000	57,243	
TBA	Instructional Technology Specialist II	00058433	303334	12			0.511	37,332	
TBA	Director, Academic Technologies	00057509	304311	12			0.502	55,109	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.013	149,684
	SUBTOTAL NONFACULTY							2.013	149,684
	SUBTOTAL SALARIES & WAGES							2.013	149,684
BENEFITS									
519100	RETIREMENT CONTRIBUTION							8,577	
519200	FICA CONTRIBUTION							10,448	
519300	HEALTH INSURANCE CONTRIBUTION							40,549	
519400	LIFE INSURANCE CONTRIBUTION							150	
519800	WORKERS COMPENSATION							445	
	SUBTOTAL BENEFITS							60,169	
	TOTAL PERSONAL SERVICES							209,853	
	COST OBJECT TOTAL							209,853	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Manager, IT Retail Services	00002827	242410	12	2080	23.014	1.000	47,869
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
SUBTOTAL NONFACULTY							1.000	97,869
SUBTOTAL SALARIES & WAGES							1.000	97,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,791
519200 FICA CONTRIBUTION								2,997
519300 HEALTH INSURANCE CONTRIBUTION								10,675
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								16,802
TOTAL PERSONAL SERVICES								114,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,856
570000 COST OF GOODS SOLD								247,584
TOTAL NET OPERATING EXPENSES								699,440
COST OBJECT TOTAL								814,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwinck, Sally K	Accountant	00009588	242301	12	1560	24.572	0.750	38,332
	(92-2907-0002)Dept Cell Phone Services		513000				0.10	5,111
	(92-2910-0090)Telecommunications SC		513000				0.15	7,667
	TOTAL Schwinck, Sally K						1.00	51,110
McKillip, Paula L	Sr Assistant Manager, IT Retail Services	00004340	242410	12	1040	26.248	0.500	27,298
	(92-2907-0002)Dept Cell Phone Services		513000				0.50	27,298
	TOTAL McKillip, Paula L						1.00	54,596
Sanders, Sybil N	Accountant	00063820	243301	12			0.584	40,862
	(92-2907-0002)Dept Cell Phone Services		513000				0.25	17,492
	(92-2910-0090)Telecommunications SC		513000				0.17	11,615
	TOTAL Sanders, Sybil N						1.00	69,969
Johnson, Casadi L	UNL Computer Telephone Manager	00004342	243346	12			1.000	76,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.834	182,973
514000 CLER/TECH/SERV WAGES								
Sheridan, Mackenzie H	Customer Service Assistant	00009632	242405	12	2080	19.391	1.000	40,333
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						3.834	264,947
	SUBTOTAL SALARIES & WAGES						3.834	264,947
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,019
	519200 FICA CONTRIBUTION							13,979
	519300 HEALTH INSURANCE CONTRIBUTION							49,797
	519400 LIFE INSURANCE CONTRIBUTION							223
	519800 WORKERS COMPENSATION							788
	SUBTOTAL BENEFITS							77,806
	TOTAL PERSONAL SERVICES							342,753
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							604,630
	570000 COST OF GOODS SOLD							3,452,617
	TOTAL NET OPERATING EXPENSES							4,057,247
	COST OBJECT TOTAL							4,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNL User Services (93-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugerud, Megan J	Client Services Manager	00004420	303309				0.318	26,235
	(92-2907-0011)Client Services Service Center		513000				0.44	36,630
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	19,635
	TOTAL Haugerud, Megan J						1.00	82,500
	SUBTOTAL NONFACULTY						0.318	26,235
	SUBTOTAL SALARIES & WAGES						0.318	26,235
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,530
	519200 FICA CONTRIBUTION							1,642
	519300 HEALTH INSURANCE CONTRIBUTION							5,850
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							78
	SUBTOTAL BENEFITS							9,126
	TOTAL PERSONAL SERVICES							35,361
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,124
	570000 COST OF GOODS SOLD							31,515
	TOTAL NET OPERATING EXPENSES							39,639
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering Greek Net (93-2910-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
570000	COST OF GOODS SOLD							14,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	26,626
	(92-2907-0050)STF UNK User Svcs		513000				0.25	16,806
	(91-2907-0050)UNK User Services		513000				0.35	23,792
	TOTAL Moore, Nathan E						1.00	67,224
	SUBTOTAL NONFACULTY						0.396	26,626
	SUBTOTAL SALARIES & WAGES						0.396	26,626
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,552
	519200 FICA CONTRIBUTION							1,667
	519300 HEALTH INSURANCE CONTRIBUTION							5,938
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							9,263
	TOTAL PERSONAL SERVICES							35,889
	COST OBJECT TOTAL							35,889

Alphabetical Listing of Cost Objects

- A**
Accounting, 7030, 7044, 7064,
7067, 7090–7091
Administration, 7017, 7021–7046,
7056–7083, 7085, 7145
Admissions, 7047
Archibus Enterprise Licenses, 7073
- B**
B&F General Operations, 7033
BECI Administration, 7082–7083,
7145
Benefits, 7006, 7008–7012, 7014,
7017–7018, 7020, 7022, 7026,
7028–7030, 7037, 7044–7048,
7050–7052, 7057–7058,
7065–7067, 7080–7082,
7084–7085, 7089, 7091–7094,
7098–7109, 7111–7112,
7114–7117, 7119–7120, 7122,
7124–7125, 7127–7132, 7135,
7137, 7139, 7142–7153,
7155–7156, 7158–7170,
7172–7184, 7186, 7189
Board of Regents, 7021
Bond & Tax Consulting, 7032
Budget, 7004–7189
Budget Resp Team Savings, 7025
Building Operations, 7036
Building Renewal Fund, 7016
Business Enablement, 7067
Business Services, 7067
Business Systems, 7019, 7050
- C**
Catalog, 7088
Client Services Division, 7103
CoB Dean Distance Ed, 7143
CoE, 7108, 7148
COE IT Equipment, 7108, 7148
Communication, 7011–7012, 7026
Communications, 7030, 7083–7084,
7094, 7101, 7173
Compliance, 7028, 7030,
7044–7046, 7074, 7087, 7099
Compliance LMS Enterprise
Licenses, 7074
Computer Sales, 7108, 7148, 7183,
7189
Consultant Services, 7039
- D**
Das Accounting Services, 7064
Daugherty Water for Food Global
Inst, 7078
DE UNL, 7111, 7114, 7125, 7134,
7156–7157, 7174, 7176, 7179
DE UNL Acad Tech, 7114, 7125,
7157, 7174, 7176, 7179
DE UNL Security, 7111, 7156
DE UNO, 7111, 7116, 7128, 7135,
7145, 7147, 7180–7181
DE UNO Acad Tech, 7111, 7128,
7180–7181
DE UNO User Svcs, 7145, 7147
Def Repair & Maint Fund, 7015
Digital Learning, 7086, 7127, 7179
Digital Media, 7026
Disaster Mitigation, 7120
Distance Education, 7006–7010,
7097
DocuSign Enterprise Licenses, 7072
- E**
Education, 7006–7012, 7085, 7094,
7097, 7130
Education & Outreach, 7011–7012
EEO ISHS-Ready Minds, 7010
End User Computing, 7104, 7141
Enterprise Call Center, 7105
Enterprise Data Services, 7058
Epscor, 7011–7012
Equipment, 7023, 7108, 7148
Equipment & Related Exp, 7023
Events, 7026, 7083, 7137
Executive Director, 7082, 7094,
7097, 7123, 7161
Executive Vice President and
Provost, 7029
EXPORT CONTROL, 7014
Export Control, 7014
External Relations, 7022, 7026
- F**
Facilities, 7015–7020, 7090, 7121,
7162
Facilities Admin Salaries, 7017, 7090
Finance, 7030–7031, 7047
- G**
General Operations, 7033, 7040
- H**
Human Resource Services, 7066
Human Resources, 7030, 7066
- I**
Identity & Access Management,
7109, 7149
Infrastructure - Network Engineering
SC, 7163
Infrastructure - Systems (storage) SC,
7164
Infrastructure IANR, 7118
Infrastructure Service Center, 7121,
7162
Instruction, 7006
Insur Redistribution, 7035
Insurance, 7006, 7008–7012, 7014,
7017–7018, 7020, 7022, 7026,
7028–7031, 7035, 7044–7048,
7050–7052, 7057–7058, 7063,
7065–7067, 7080–7082,
7084–7085, 7089, 7091–7094,
7098–7109, 7111–7112,
7114–7117, 7119–7120, 7122,
7124–7125, 7127–7130, 7135,
7137, 7139, 7142–7144,
7146–7149, 7151, 7153,
7155–7156, 7158–7170,
7172–7174, 7176–7177,
7179–7184, 7186, 7189
Intercampus Development Fund,
7068
Internal Audit & Advisory Services,
7057
ISHS Admin & Instruction, 7006
ISHS Curriculum Team, 7009
ISHS-Marketing & Promotion, 7008
ISHS-Materials, 7007
IT & Enterprise System Investments,
7076
ITS Communications, 7101
ITS Department, 7047, 7097–7098
- L**
Law Library, 7027
Learning Experience Support, 7102
- M**
Management, 7015–7020, 7047,
7050, 7100, 7109, 7149
Marketing, 7008, 7026, 7059,
7083–7084
Memberships, 7038
Memberships & Dues, 7038
Microsoft Enterprise Licenses, 7071
- N**
NE CAREER SCHOLARSHIPS,
7004
NeBIS Administration, 7056
NeBIS Consulting, 7054
NeBIS Functional, 7030, 7050
NeBIS Prod Scheduling and Output
Mgmt, 7052
NeBIS Software Maintenance, 7055
NeBIS Technical, 7051
NeBIS Travel/Training, 7053
Nebraska Research Initiative, 7013
NeSIS Functional, 7047, 7097
NeSIS Software Maintenance, 7049
NeSIS Technical, 7048
Network Engineering, 7119,
7121–7122, 7162–7163, 7188
Network Nebraska, 7119, 7121
NSF EPSCOR TRACK 1 EQUATE,
7011–7012
NSRI, 7044–7046
NU Digital Ed Compliance and
Operations, 7087

NU Digital Education
Administration, 7085

O

Operating Expenses, 7004–7013,
7015–7016, 7018, 7020–7023,
7026–7029, 7031–7036,
7038–7040, 7043–7044, 7049,
7052–7061, 7063–7069,
7071–7082, 7084, 7086–7088,
7091–7095, 7098, 7118–7119,
7126, 7131–7136, 7139, 7142,
7158, 7162, 7166, 7172, 7178,
7183–7188

Outreach Program, 7011–7012

P

P2P, 7017, 7075, 7090–7093
P2P Technology, 7075
P-16 Initiative, 7060–7061
P-16 Initiative State, 7061
Payroll, 7050
Physical Planning Real Estate,
7018–7019
President Market/Equity Salary Pool,
7024
President's Initiatives, 7062
President's Office, 7022, 7026
PRESIDENTIAL SCHOLARS, 7005
Printing & Related Exp, 7034
Programs of Excellence, 7077
Project & Portfolio Management
Office, 7100

R

RB Technology Services, 7121
Research IT Srvs Support, 7099
RURAL HEALTH COMPLEX
OPER, 7079

S

Salaries RSH, 7011–7012
Security, 7044–7046, 7048, 7051,
7097, 7104, 7109–7112, 7137,
7140–7141, 7143, 7145,
7149–7156, 7181
Self Insurance, 7063
Special Projects, 7100
STF UNK, 7108, 7110–7111, 7117,
7123, 7133, 7140–7141, 7148,
7150, 7152, 7154–7155, 7161,
7170, 7182, 7189
STF UNK Acad Tech, 7182
STF UNK Appl & Dvl, 7117, 7161
STF UNK Security, 7110–7111,
7140–7141, 7150, 7152,
7154–7155
STF UNK Systems, 7123, 7170
STF UNK User Svcs, 7108, 7148,
7189
STF UNL, 7110–7111, 7113, 7123,
7127, 7131, 7140–7141,
7143–7144, 7150–7152, 7154,
7157, 7159, 7163, 7167–7168,
7174–7177, 7179, 7186

STF UNL Acad Tech, 7174–7177
STF UNL Appl & Dvl, 7113, 7157,
7159
STF UNL DLC, 7127, 7176, 7179
STF UNL EndUser Comp, 7143
STF UNL HuskerTech, 7140–7141,
7144, 7186
STF UNL Network Srvs, 7163, 7167
STF UNL Security, 7110–7111,
7140–7141, 7150–7152, 7154
STF UNL Systems, 7123, 7168
STF UNO, 7082, 7107, 7109–7111,
7116, 7123, 7132, 7135,
7140–7141, 7145–7147,
7149–7150, 7152–7154, 7160,
7165, 7169, 7180–7181
STF UNO Acad Tech, 7135,
7180–7181
STF UNO Appl & Dvl, 7116, 7160
STF UNO IAM, 7109, 7149
STF UNO Infra, 7123, 7165
STF UNO Security, 7110–7111,
7140–7141, 7150, 7152–7154
STF UNO Systems, 7169
STF UNO User Svcs, 7082, 7107,
7110, 7145–7147
Student Records, 7047
System Benefit Office Support, 7070
Systems, 7019, 7050, 7095–7096,
7114–7116, 7123–7125, 7158,
7160, 7164–7166, 7168–7170,
7172

T

Tax Services, 7065
Telecommunications SC, 7113,
7124–7125, 7139, 7157,
7171–7173, 7184
Telecommunications SC - Operator
Service, 7173
Track, 7011–7012
Travel Software Maintenance Fees,
7069

U

University Communications, 7030
UNK Academic Technologies, 7129
UNK Applications & Development,
7117, 7161
UNK Computer Sales, 7108, 7148,
7189
UNK User Services, 7108, 7148,
7189
UNL Acad Tech GP Maint, 7126
UNL Academic Technologies,
7113–7115, 7125, 7157–7158,
7171, 7176–7177
UNL Applications & Development,
7113–7115, 7125, 7157–7159,
7171, 7176
UNL Desktop Support, 7106
UNL Digital Learning Center, 7127,
7179
UNL SIS Application &
Development, 7115

UNO Academic Technologies, 7128,
7135, 7181
UNO Applications & Development,
7116, 7135, 7160
UNO User Services, 7107, 7145,
7187
UNOP Student Interns, 7042
UNOP Student Wages, 7041
Utilities, 7036

V

Vice President & General Counsel,
7028
Vice President for Business &
Finance, 7030–7031

W

Web App Security, 7112
Web Application & Support, 7085,
7130
Wireless, 7121, 7163, 7167
Workers Compensation, 7006,
7008–7010, 7012, 7020, 7037,
7044–7046, 7080–7081, 7084,
7092–7094, 7131–7132, 7135,
7137, 7139, 7142–7144,
7146–7149, 7151, 7153,
7155–7156, 7158–7170,
7172–7173, 7175–7177,
7179–7184, 7186, 7189

Alphabetical Listing of Staff

A

Abdalla, Osama IB, 7113, 7157, 7159
Ackermann, Mia X, 7026
Adams, Jason B, 7125, 7176
Agena, Andrew J, 7141
Aguirre, Shawn M, 7110, 7141, 7150, 7152, 7154
Aksamit, Tracy L, 7018
Allen, Carole S, 7011–7012
Alloway, Ashley N, 7066
Amen, Andrew R, 7177
Amgwert, John D, 7123
Amstutz, David L, 7009
An, Hokwang, 7011–7012
Anderson, Amy C, 7171
Anderson, Criselda, 7083
Anderson, Jon K, 7115
Anderson, Thomas R, 7140
Andrews, Matthew T, 7011–7012
Anson, Alyssa M, 7083
Anthony, Steve P, 7051
Arkfeld, Thomas R, 7128, 7181
Armatys, Andrew T, 7090
Aude, Walter W, 7119, 7121

B

Badr, Hala F B, 7050
Bailey, Nicki K, 7019
Bakker, Aaron S, 7019
Ball, Aaron D, 7121
Ball, Rhonda L, 7067
Barber, Jeromy J, 7123, 7166
Barnard, Luke J, 7030, 7044
Barreras Milanes, Jose R, 7112
Barry, Amy J, 7176, 7179
Barry, Nicholas A, 7114, 7158
Beason, Sara E, 7084
Becker, Andrew P, 7163
Benson, Matthew F, 7115
Bentz, Matthew, 7141
Berg, Anna M, 7082, 7145
Bieber, Brett T, 7097
Bieber, Katie A, 7094
Blackman, Bret Ryan, 7097
Blessing, George W, 7123
Blum, Steven C, 7140
Boles, Aljavon, 7109, 7149
Bolton, Matt D, 7125, 7177
Bomberger, Michael D, 7008
Boren, Ian T, 7109
Boryca, Alex J, 7116, 7135
Boudreau, Mark E, 7164
Boyle, Pamela A, 7090
Brewer, Benjamin R, 7123
Brey, Barbara J, 7057
Brich, Kevin A, 7180–7181
Briggs Jr, Danny D, 7121
Brink, Gloria Y, 7050
Brodersen, Alex S, 7094

Broich, Adam R, 7140
Brown, Eva M, 7174, 7177
Brown, Jennifer, 7090
Brown, Lori, 7047
Brown, Matthew T, 7137
Brown, Neil W, 7122
Brown, Timothy, 7006
Bryant, Venessa A, 7083
Buker, Andrew J, 7097
Bult, Adam W, 7090
Burr, Walter E, 7019
Buzzell, Jason A, 7085, 7130
Bye, Cody A, 7006

C

Campos Jr, Richard A, 7019
Canny, Stephanie A, 7115
Carlson, Douglas D, 7017, 7090
Carlson, Eric P, 7140
Carman, Demetria L, 7083
Caruso, Alexander J, 7090
Caruso, Anthony E, 7180–7181
Cashmere, Christopher, 7111, 7156
Cassidy, Richard A, 7171
Caudle, Lisa A, 7083
Chambers, Bren H, 7028
Charbonneau, Jocelyn EB, 7006
Cheney, Kimberly K, 7080, 7093
Childress, Andrea L, 7047, 7097
Choi, Dongho, 7094
Christen, Gregory M, 7019
Christensen, Kimberly S, 7090, 7092
Christensen, Mark E, 7106
Clark, Samuel, 7177
Clever, Melissa A, 7083
Cole, Cama C, 7083
Coleman, Janet E, 7090
Colling, Molly M, 7083
Cooper, Erin K, 7026
Cortez, Jacqueline, 7084
Costa, Andrew D, 7109
Cotter, Seamus J, 7140
Crawley, Colin R, 7140
Crossgrove, Arlean E, 7052

D

Daffer, Jacob I, 7051
Daraboina, Akildeep, 7051
Daro, Alexandra M, 7084
Davis, Scott W, 7115
Denton, Gavin A, 7019
Derickson, Keith M, 7174, 7177
Dick, Kelly I, 7029
Diep, Hieu V, 7167
Dier, Christian L, 7092
Disney, Jennifer E, 7110
Dohrman, Jack G, 7018
Dolezal, Frank J, 7048
Duffy, Erin P, 7083

E

Eaga, Anil Kumar, 7048
Earley, Scott E, 7162
Edeal, Austin J, 7117, 7161
Eitzmann, Kent A, 7121
El-Kurd, Yasmeen K, 7048
Elder, Rebecca J, 7083
Ellis, Roxane L, 7141
Elnaem, Marwa Elnaem Elamin E, 7099
Embree, Warren C, 7058
Empfield, Oksana V, 7090
Engel, Conrad D, 7113
Eschliman, Robert J, 7020
Evans, Dylan L, 7123, 7170

F

Faber, Tyler J, 7106
Fankhauser, Helen I, 7048
Feese, Roger W, 7113, 7157, 7171
Ferrin, John James, 7123, 7164
Filipi, Nicholas S, 7177
Findley Moulton, Sarah A, 7083
Firebaugh, Richard C, 7019
Fischer, Evan A, 7137
Fisher, Jodie L, 7121
Fitzgerald, Bryan S, 7123
Flair, Thomas J, 7119, 7121
Floyd III, Daniel B, 7137
Foreman, Matthew D, 7122
Forman, Cynthia A, 7090
Fotopoulos, Georgios, 7145
Fowler, Caleb S, 7140
Fox, Catherine A, 7106
France, Blake Anthony, 7121, 7162
Franke, Leslie S, 7091
Freeman, Allyson J, 7084
French, Alysa M, 7028
Frerichs, Loren H, 7104
Frye, Andrew J, 7115
Fuestman, Paula A, 7091
Furstenau, David W, 7141, 7144

G

Galusha, Christopher T, 7113, 7157
Gano, Anthony T, 7051
Gartner, Sheryl L, 7030
Geviss, Donna B, 7050
Ghose, Toolika, 7099
Gibbons, Timothy A, 7051
Gilliam, Walter S, 7082–7083
Glaser, Valerie R, 7067
Gold, Jeffrey P, 7022
Gomez, Charles M, 7121
Gonnerman, Laura E, 7028
Goodsell, Joshua B, 7145
Goodwin, James B, 7123
Goure, Michael J, 7019
Grauer, Tracy M, 7050
Gray, Greg A, 7122

Green, Kartney C, 7140
 Greenwood, Joseph A, 7121
 Griesen, Charlie W, 7019
 Grieser, Doug D, 7019
 Guerra, Connie M, 7091
 Guerrero, Maria T, 7082
 Gulbranson, Nichole L, 7019

H

Haberman, Megan E, 7030
 Hackley, Hunter K, 7141, 7144
 Haffey, Eric A, 7111
 Halliwell, Keith A, 7019
 Hammond, Brandon J, 7123
 Hammons, Matthew C, 7026
 Hanks, Pamela M, 7008
 Hansen, Michael D, 7171
 Hansen, Steve M, 7108
 Hanson, Cody L, 7113, 7157
 Harford, Kevin D, 7030
 Harouff, Quentin E, 7110, 7140,
 7150, 7152, 7154
 Harper, Kimberly KG, 7082
 Hartwig, Diona M, 7102
 Hastings, Matthew J, 7094
 Haugerud, Megan J, 7140, 7144,
 7186
 Haugerud, Richard A, 7097
 Haussermann, Heidi S, 7108, 7148
 Hefley, David G, 7094
 Hendrickson, Michael A, 7090
 Henrichs, Allan K, 7137
 Hewitt, John C, 7028
 Higgins, Ali D, 7106
 Hinsdale, Eric A, 7107, 7145
 Hochstein, Ethan G, 7140
 Holm, Spencer W, 7090
 Holsclaw, Linda Renee, 7164
 Holtorf, Diane L, 7057
 Holz, Kyle P, 7130
 Hopp, Julie L, 7092
 Horner, Richard P, 7113, 7157, 7171
 Hosier, Aaron Troy, 7113, 7125,
 7157, 7171
 Howard, Cynthia, 7010
 Howell, Teresa L, 7090
 Huls, Colleen R, 7066
 Huls, Marvin G, 7171
 Hunt Banister, Victoria S, 7010

I

Ibe-Ikechi, Rubby A, 7057
 Irvine, David, 7113, 7157
 Iwan, Angela J, 7029

J

Jackson, David S, 7029
 Jackson, Jeffrey D, 7140
 Jacome, Marcos D, 7110
 Jain, Meghna, 7048
 Jameson, Bricyn C, 7121
 Janike, Shannon K, 7172
 Jayaraman, Sarangaraja, 7048
 Jensen, John M, 7018
 Jensen, Todd A, 7113–7114, 7157,

7176

Jeyaram, Neeta G, 7058
 Jochum, Debra F, 7022
 Johnson, Casadi L, 7184
 Johnson, Jennifer L, 7180–7181
 Johnson, Noah DJ, 7163
 Johnson, Wendy K, 7019
 Jolley, Michael R, 7085
 Jolley, Tonya L, 7083
 Jones, Tracy L, 7083
 Jonker, Scott R, 7094
 Judd, Noel A, 7140
 Justus, Michael D, 7057

K

Kabourek, Christopher J, 7030
 Kamalapuram Rengarajan, Iswarya,
 7115
 Kehn, Tricia D, 7009
 Keim, Ricky D, 7111
 Keller, Noah J, 7141
 Kenny, Daniel L, 7116
 Kersten, Karen K, 7030, 7050
 Kessler, Andrea G, 7028
 Killion, Jay J, 7100
 Kimes, James M, 7137
 Klintoe, Jaclyn L, 7028
 Klucas, Robert W, 7137
 Kluczynski, A Jake, 7123
 Komenda, Melisa K, 7028
 Korth, Bret A, 7121, 7163
 Kota, Venkata N, 7051
 Kotik, Dustin R, 7090
 Kuhl, Kylie A, 7028

L

Lambley, Sable M, 7019
 Lamp, Jeffry L, 7019
 Lance, Joseph M, 7019
 Lang, Catherine D, 7022
 Languis, Shawn D, 7018
 Larson, Jennifer A, 7145
 Larson, Rory Michael, 7109
 Lass, Benjamin C, 7127, 7179
 Lee, Melissa L, 7026
 Lee, Susan J, 7047
 Leifert Tonniges, Tracy J, 7141
 Li, Jie, 7010
 Liebgott, Jim, 7123, 7168
 Lienemann, Shawn D, 7108, 7148
 Liibbe, Kay, 7161
 Lindburg, Jaclyn J, 7097
 Link, Michael C, 7116
 Lloyd, Dalhia D, 7083
 Long, Matthew D, 7111
 Longwell, Kylie M, 7121
 Lopez Shalla, Ana T, 7089
 Lorraine, Deanna L, 7019

M

Makthala, Bharath Kumar, 7051
 Mallemla, Sowjanya, 7160
 Manns, Lee, 7083
 Manzey, Brooklyn S, 7010
 McAlpine, Lynn M, 7090, 7092

McCown, Katherine D, 7174, 7176
 McCown, Miranda S, 7179
 McKillip, Paula L, 7139, 7184
 Meeks, Jasmine I, 7174, 7177
 Melcher, Kelsey E, 7081
 Merchen, Nicholas A, 7110, 7145
 Mettenbrink, Brian T, 7140
 Miles, Sarah K, 7090
 Miller, Todd L, 7106
 Mims, Kathryn M, 7026
 Miner, Jared, 7171
 Mitchell, Michael E, 7145, 7147
 Mittan, Angela D, 7008
 Moline, Amy E, 7008
 Mollard, Rick W, 7121
 Moore, Charles J, 7171
 Moore, Nathan E, 7108, 7148, 7189
 Morris, Greta R C, 7083
 Morris, Nathan D, 7174, 7177
 Mousel, Alex W, 7169
 Muehling, Bradley A, 7019
 Mukusha, Edwin, 7050
 Mulder, Blake A, 7140
 Murch-Shafer, Rick E, 7128, 7135
 Murphy, Kevin T, 7165

N

Namachivayam, Venkatesh, 7117,
 7161
 Nareyko, Nataliya, 7082
 Nebel, Cassia J, 7116
 Nelson, Alan T, 7113, 7157
 Nelson, Todd, 7116
 Nelson, Tulley N, 7137
 Nerger, Kevin G, 7137
 Nguyen Lovan, Alexis, 7019
 Nguyen, David T, 7094
 Nielsen, Drew A, 7030
 Norris, Brittany S, 7065
 Novotny, Marlene V, 7022
 Nugent, Charles A, 7114–7115,
 7125, 7158

O

O'Neill, Mitchell S, 7117, 7161
 Ochoa, Raul A, 7110, 7140, 7150,
 7152, 7154
 ONeal, Tyler L, 7123, 7165
 Ortiz, Francis G, 7145
 Ostrander, Cory S, 7019
 Ostrowicki, Jacqueline M, 7026
 Owen, Brenda A, 7030

P

Padilla, Samuel P, 7014
 Padnos, Jean M, 7047
 Pallagulla, Vijay Poornima, 7050
 Palser, Stacia L, 7028
 Pandya, Apoorva K, 7058
 Parker, Steven J, 7123
 Partridge-Nelson, Keshia R, 7083
 Payne, Matthew R, 7106
 Petersen, Mikeala, 7097
 Peterson, Anne O, 7084
 Phillips, Tamara J, 7010

Picthall, Lisa A, 7123
 Pierce-Panowicz, Tyler J, 7108, 7148
 Pistillo, Mary E, 7083
 Plautz, Scott A, 7020
 Pleake, Jennifer L, 7019
 Pokhrel, Netra P, 7116
 Pokkula Hariram, Udairam, 7123
 Polak, Galen J, 7106
 Polt, Audrey A, 7028
 Poppe, Shannon M, 7050
 Pramberg, Terry R, 7115
 Pribadi-Ybarra, Marcella D, 7019
 Prideaux, Riley J, 7110
 Primus, Melvin L, 7113, 7157, 7171
 Pujara, Sailesh, 7048
 Putney, Geoffrey W, 7048

R

Raburn, Misti R, 7090
 Rajawat, Akshdeep Singh, 7094
 Ralph, Stephen M, 7110
 Ramanan, Jyotsna, 7159
 Ramirez, Richard B, 7121
 Ravnholdt, Anna M, 7044–7046
 Redfern, Phillip G, 7111, 7141,
 7150, 7152, 7154
 Reeser, Jenny L, 7026
 Rentfro, Phyllis J, 7019
 Revelant, Adam J, 7140
 Reynoldson, Rory L, 7123
 Riley, Jake L, 7171
 Roberts, Curtis W, 7090
 Robertson, Donald L, 7174, 7176
 Robinson, Deborah Ashley, 7028
 Robinson, Sherri L, 7006
 Romano, Steven H, 7058
 Roof, Vanessa L, 7058
 Rosales, Matthew J, 7163, 7167
 Rose, Andrew J, 7123–7124, 7172
 Rosebrock, Wyatt N, 7048
 Ross, Johnathon D, 7110–7111,
 7141, 7150, 7152, 7154
 Rothman, Ryan M, 7026
 Royal, Tiffany, 7006
 Rumbaugh, Ryan A, 7109
 Rutt, Aaron N, 7050

S

Sand, Jacob F, 7145
 Sanders, Sybil N, 7139, 7171, 7184
 Sangster, Jodi L, 7011–7012
 Schaffert, Courtney S, 7090
 Scheuler, Brad T, 7123
 Schieffer, Cecely C, 7083
 Schiltz, James J, 7058
 Schlichting, Brian T, 7030
 Schlitt, Karl H, 7123
 Schlotthauer, Adam J, 7019
 Schmaltz, Tyler J, 7140
 Schmidtke, Amy, 7083
 Schnase, Jenny A, 7067
 Schweigart, J Bradley, 7019
 Schwinck, Claire A, 7090
 Schwinck, Sally K, 7139, 7171, 7184
 Sehi, Brendan S, 7123

Selby, Glenn R, 7116
 Sesay, Erica M, 7084
 Setzer, Kelly N, 7140
 Severa, Bradley S, 7174, 7176
 Shellhase, Hunter T, 7067
 Sheridan, Mackenzie H, 7184
 Sherrill, Jeffrey R, 7143
 Shousha, Barbara W, 7006
 Shovlain, Jason M, 7163
 Siassia, Philippe A, 7106
 Simmitt, Nancy J, 7011–7012
 Simon, Gregory J, 7115
 Simonsen, Sara M, 7094
 Singh, Pooja S, 7116, 7160
 Sinnard, Melissa H, 7090
 Skuban III, John, 7162
 Smith, Linda K, 7083
 Sorick, Maria E, 7090
 Sorys, Jonathan D, 7083
 Spann, Stacy A, 7057
 Stark, Melody A, 7090
 Steiger Jr, Laurence F, 7019
 Steiner, Elaine F, 7091
 Steiner, Timothy A, 7123
 Stelling, Tricia L, 7051
 Stephens, Deborah K, 7022
 Stewart, Hunter J, 7030
 Stoa, Karen L, 7030
 Stoehr, Jeffrey L, 7006
 Strain, Christie S, 7052
 Stubbs, Stacey R, 7009
 Sullivan, Tony E, 7051
 Sutton, Katherine A, 7084
 Svatora, David J, 7058
 Svehla, Corrie J, 7141, 7144
 Svoboda, Sheadon R, 7120
 Swanson, Seth R, 7130
 Swenseth, Charles R, 7058
 Swenson, Paul N, 7048

T

Taylor, Anthony M, 7092
 Tehan, Brian S, 7119, 7121
 Telford, Kimberlee D, 7083
 Teten, Dixie L, 7047
 Thewke, Shareen, 7047
 Thierstein, Connor A, 7107
 Thompson, Michelle E, 7050
 Thompson, Robert S, 7092
 Timla, Aryan, 7051
 Todd, Stephanie A, 7057
 Towne, River S, 7140
 Trang, Tyler T, 7141
 True, Ashley J, 7083
 Tsuda, Shosuke G, 7177

U

Urso, Erin D, 7090

V

Vakoc, Jared S, 7140
 Venmani Arokiaswamy Picha,
 Francis Xavier, 7050
 Veys, Gregory P, 7111, 7181
 Victoria, Joseph A, 7110, 7154

Vogt, Lisa M, 7066

W

Walker, David A, 7058
 Wallace, Salina M, 7083
 Walsh II, Michael J, 7107
 Warren, Gale, 7019
 Wassenmiller, Michael S, 7110
 Watson, Grant V, 7019
 Weber, Sherry, 7104, 7141
 Wedige, Alan D, 7018–7019
 Wells, Monica R, 7083
 Wells, Ryan D, 7121
 Wendel, Ryan T, 7121
 Wentworth, William M, 7119, 7121
 Werner, Warren W, 7140
 Wessels, Renee D, 7082
 Wheat, Stuart C, 7116
 White, Raichel T, 7107, 7145
 Widdowson, Leah K, 7174, 7176
 Wilmes, Jay M, 7121
 Wilson, Tatiana M, 7065
 Wingert, Eric L, 7116
 Woitaszewski, Mark S, 7052
 Wolfgram, Dale W, 7050
 Wolferton, Christopher A, 7140
 Wright, Shanon L, 7090

Y

Young, Brandon J, 7169
 Young, Martha J, 7067
 Yung, Mark K, 7019

Z

Zach, Sydney J, 7090
 Zahan, Hasnuij, 7048
 Zenou Amadou, Fatimat Ul Z L,
 7174, 7177
 Zhang, Wei, 7006
 Zimmer, Vanessa L, 7022, 7026
 Zimmerman, Michael F, 7135, 7180
 Zoz, Eric D, 7130
 Zoz, Valerie S, 7067