

Fiscal Year 2024-2025

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Kearney

Volume 5

2024-2025 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	iii
Major Personal Service Categories	1-6.....	vii
University of Nebraska at Kearney		
Subprograms 1 through 99	5.....	6574
Alphabetical Index of Cost Objects.....	5.....	6989
Alphabetical Index of Staff	5.....	6993

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								925,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Assistant Professor	Assistant Professor	00054434	095154	02			0.000	15,691	
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,514	
	TOTAL 511000 TENURED FACULTY SALARIES							0.350	34,205
	SUBTOTAL FACULTY							0.350	34,205
	SUBTOTAL SALARIES & WAGES							0.350	34,205
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,736	
519200 FICA CONTRIBUTION								2,617	
519300 HEALTH INSURANCE CONTRIBUTION								8,225	
519400 LIFE INSURANCE CONTRIBUTION								62	
	SUBTOTAL BENEFITS								13,640
	TOTAL PERSONAL SERVICES								47,845
	COST OBJECT TOTAL								47,845

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	310
SUBTOTAL FACULTY							0	310
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Unruh, Scott A	Asst to SVCAA & Dir Assessmnt & Accred (51-0101-0100)VC Academic Affairs	00058055	095081 512100	12			0.500 0.50	54,500 54,500
TOTAL Unruh, Scott A							1.00	109,000
SUBTOTAL NONFACULTY							0.500	54,500
SUBTOTAL SALARIES & WAGES							0.500	54,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,385
519200 FICA CONTRIBUTION								4,193
519300 HEALTH INSURANCE CONTRIBUTION								11,756
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								20,433
TOTAL PERSONAL SERVICES								75,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								91,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
TOTAL NET OPERATING EXPENSES								2,331
COST OBJECT TOTAL								2,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,404
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	6,819
Asst Vice Chancellor for UNK Global	Asst Vice Chancellor for UNK Global	00058060	095111	12			0.000	28,452
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	39,675
513000 MGR/PROFESSIONAL SAL								
Director of eCampus	Director of eCampus	00058356	264300	12			1.000	13,874
514000 CLER/TECH/SERV WAGES								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	0.332	1.000	711
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-33,830
SUBTOTAL NONFACULTY							2.000	20,430
SUBTOTAL SALARIES & WAGES							2.000	20,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								1,562
519300 HEALTH INSURANCE CONTRIBUTION								47,001
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								50,234
TOTAL PERSONAL SERVICES								70,664
COST OBJECT TOTAL								70,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							116,655
521000	PLANNED OPERATING EXPENSES							283,345
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	400,000
530000	OPERATING SUPPLIES							670,947
530000	OPERATING SUPPLIES							586,146
530000	OPERATING SUPPLIES							292,824
530000	OPERATING SUPPLIES							422,777
	TOTAL 530000 OPERATING SUPPLIES						0.000	1,972,694
	TOTAL NET OPERATING EXPENSES							2,372,694
	COST OBJECT TOTAL							2,372,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,044,320	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,457,105	
		TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-2,501,425
	TOTAL NET OPERATING EXPENSES								-2,501,425
	COST OBJECT TOTAL								-2,501,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Cut COVID-19 (51-0199-0303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FY23 ACADEMIC BUDGET CUT	Assistant Instructor	00054957	095159	00			0.000	1,190,386
SUBTOTAL FACULTY							0	1,190,386
SUBTOTAL SALARIES & WAGES							0.000	1,190,386
TOTAL PERSONAL SERVICES								1,190,386
COST OBJECT TOTAL								1,190,386

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cut Operational Excellence (51-0199-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054504	095150	02			1.000	126,585
Professor	Professor	00055401	095150	02			1.000	84,426
Professor	Professor	00055414	095150	02			1.000	83,494
Professor	Professor	00055432	095150	02			1.000	98,806
Professor	Professor	00055452	095150	02			1.000	104,466
Professor	Professor	00055457	095150	02			1.000	85,486
Professor	Professor	00055472	095150	02			1.000	87,486
Professor	Professor	00055474	095150	02			1.000	98,976
Professor	Professor	00055547	095150	02			1.000	89,199
Professor	Professor	00055558	095150	02			1.000	70,431
Associate Professor	Associate Professor	00054571	095152	02			1.000	125,298
Associate Professor	Associate Professor	00055106	095152	02			0.000	50,247
Associate Professor	Associate Professor	00055447	095152	00			1.000	76,385
Associate Professor	Associate Professor	00055460	095152	02			0.000	64,266
Associate Professor	Associate Professor	00055464	095152	02			1.000	65,114
Associate Professor	Associate Professor	00055467	095152	02			1.000	91,040
Associate Professor	Associate Professor	00055468	095152	02			1.000	88,929
Associate Professor	Associate Professor	00055524	095152	02			1.000	58,929
Assistant Professor	Assistant Professor	00054475	095154	02			1.000	55,410
Web Srvcs & Engagmnt Libr/Asst Prof	Web Srvcs & Engagmnt Libr/Asst Prof	00054013	095154	12			0.000	16,081
Lecturer	Lecturer	00055109	095380	02			0.000	42,132
Lecturer	Lecturer	00055428	095380	02			1.000	49,018
TBA	Lecturer/Endowed Chair: Montessori	00054906	095380	04			0.300	28,331
Senior Lecturer	Senior Lecturer	00055486	098379	02			1.000	49,987
Senior Lecturer	Senior Lecturer	00055549	098379	02			1.000	50,075
TOTAL 511000 TENURED FACULTY SALARIES							20.300	1,840,597
SUBTOTAL FACULTY							20.300	1,840,597
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assoc Vice Chancellor for Stu Affairs	Assoc Vice Chancellor for Stu Affairs	00058203	095112	12			0.366	48,175
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12			1.000	61,139
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.366	109,314
513000 MGR/PROFESSIONAL SAL								
Finance Director	Finance Director	00058394	095081	12			1.000	96,196
Fleet and Office Manager	Fleet and Office Manager	658400056166	243300	12			1.000	59,539
Asst Director for Campus Community	Asst Director for Campus Community	00058440	252300	12			1.000	45,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Cut Operational Excellence (51-0199-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Traffic Specialist	Traffic Specialist	00058300	263300	12	936	23.133	0.000	7,534
Web Content & Engagement Specialist	Web Content & Engagement Specialist	00057772	302314	12			1.000	38,097
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			1.000	63,919
Web Content Developer	Web Content Developer	00058322	303338	12			0.000	4,596
Social Media Coordinator	Social Media Coordinator	00057735	343300	12			0.000	3,018
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	318,399
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056172	242402	12	1040	10.756	0.397	11,186
Office Associate	Office Associate	00056098	242409	12		7.968	0.716	11,867
Office Associate	Office Associate	00056055	242409	00		4.207	4.005	35,043
Office Coordinator	Office Coordinator	00058658	242415	12		12.669	0.330	8,697
Communications & Programming Coordinator	Communications & Programming Coordinator	00056122	252300	12	2080	19.382	1.000	39,140
Sr. Enrollment Services Processing Spec	Sr. Enrollment Services Processing Spec	00056095	252501	12	1040	19.993	0.500	20,730
Sr. Enrollment Services Processing Spec	Sr. Enrollment Services Processing Spec	00056110	252501	12	1040	8.259	0.500	8,339
TOTAL 514000 CLER/TECH/SERV WAGES							7.448	135,002
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,263
SUBTOTAL NONFACULTY							13.914	564,978
SUBTOTAL SALARIES & WAGES							34.214	2,405,575
TOTAL PERSONAL SERVICES								2,405,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	125,000
540000 TRAVEL EXPENSE								5,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,535,575
TOTAL NET OPERATING EXPENSES								-2,405,575
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12		1.303	2.000	5,583
							2.000	5,583
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							2.000	5,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								47,000
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								47,884
TOTAL PERSONAL SERVICES								53,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,306
TOTAL NET OPERATING EXPENSES								48,306
COST OBJECT TOTAL								101,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: IDC-Research Incentive Alloc-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: IDC-Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	148,902
SUBTOTAL FACULTY							0	148,902
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	1,857,062
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	158,563
SUBTOTAL NONFACULTY							0	2,015,625
SUBTOTAL SALARIES & WAGES							0.000	2,164,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,162
519200 FICA CONTRIBUTION								165,586
519300 HEALTH INSURANCE CONTRIBUTION								310,774
519400 LIFE INSURANCE CONTRIBUTION								3,896
SUBTOTAL BENEFITS								653,418
TOTAL PERSONAL SERVICES								2,817,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,817,055
TOTAL NET OPERATING EXPENSES								1,817,055
COST OBJECT TOTAL								4,635,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2024-2025 (56-0102-0003019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buller, Aliese L	Asst Director of Student Engagement	00058302	253300	12			1.000	56,258
Love, Hunter	Asst Director of Student Development	00057731	253300	12			1.000	56,258
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	86,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	198,900
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Coordinator	00056011	242415	12	2080	19.838	1.000	41,263
	SUBTOTAL NONFACULTY						4.000	240,163
	SUBTOTAL SALARIES & WAGES						4.000	240,163
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,213
	519200 FICA CONTRIBUTION							18,372
	519300 HEALTH INSURANCE CONTRIBUTION							77,150
	519400 LIFE INSURANCE CONTRIBUTION							432
	SUBTOTAL BENEFITS							115,167
	TOTAL PERSONAL SERVICES							355,330
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							340,757
	540000 TRAVEL EXPENSE							8,000
	550000 CAPITAL OUTLAY							120,000
	TOTAL NET OPERATING EXPENSES							468,757
	COST OBJECT TOTAL							824,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	89,173
	TOTAL Honeyman, Susan E						1.00	90,923
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							277
	TOTAL PERSONAL SERVICES							2,027
	COST OBJECT TOTAL							2,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	66,243
	TOTAL Modlin, Brad A						1.00	81,243
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							2,375
	TOTAL PERSONAL SERVICES							17,375
	COST OBJECT TOTAL							17,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endowed Community Chair in ECED	Endowed Community Chair in ECED	00054905	095156	02			0.500	57,878
SUBTOTAL FACULTY							0.500	57,878
SUBTOTAL SALARIES & WAGES							0.500	57,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,630
519200 FICA CONTRIBUTION								4,428
519300 HEALTH INSURANCE CONTRIBUTION								11,750
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								20,912
TOTAL PERSONAL SERVICES								78,790
COST OBJECT TOTAL								78,790

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Academic Diversity Officer - CBT	Academic Diversity Officer - CBT	00058823	095140	12			0.000	5,794
512100 ADMINISTRATIVE - PERMANENT								
Jares, Timothy E	Dean Business/Technology	00058003	095125	12			1.000	202,839
Envick, Brooke R	Assoc Dean of Faculty & Strategic Initia	00058040	095130	02			0.500	56,502
Envick, Brooke R	Assoc Dean of Faculty & Strategic Initia	00058040	095130	02			0.000	5,794
	(51-0615-0100)Management		511000				0.50	56,503
	TOTAL Envick, Brooke R						1.00	118,799
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	265,135
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	25.437	1.000	52,910
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	3,149
	SUBTOTAL NONFACULTY						2.600	326,988
	SUBTOTAL SALARIES & WAGES						2.600	326,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,908
519200 FICA CONTRIBUTION								22,650
519300 HEALTH INSURANCE CONTRIBUTION								42,483
519400 LIFE INSURANCE CONTRIBUTION								434
	SUBTOTAL BENEFITS							91,475
	TOTAL PERSONAL SERVICES							418,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							423,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.220	10,872
	SUBTOTAL NONFACULTY						2.220	10,872
	SUBTOTAL SALARIES & WAGES						2.220	10,872
	TOTAL PERSONAL SERVICES							10,872
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,269
540000	TRAVEL EXPENSE							31,804
550000	CAPITAL OUTLAY							43,000
	TOTAL NET OPERATING EXPENSES							80,073
	COST OBJECT TOTAL							90,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Facilities & Computing (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	CBT Faciliities & Technology Specialist	00058332	303330				1.000	89,116
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500				0.150	2,728
SUBTOTAL NONFACULTY							1.150	91,844
SUBTOTAL SALARIES & WAGES							1.150	91,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,793
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS							36,268	
TOTAL PERSONAL SERVICES							128,112	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES							20,350	
COST OBJECT TOTAL							148,462	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Communications & Recruitment (51-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suzuki, Ryo	Sr Dir Strategic Mrktg & Extrnl Relation	00058061	344300	12			0.400	30,900
	SUBTOTAL NONFACULTY						0.400	30,900
	SUBTOTAL SALARIES & WAGES						0.400	30,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								2,364
519300 HEALTH INSURANCE CONTRIBUTION								2,665
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							7,557
	TOTAL PERSONAL SERVICES							38,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							60,957

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance/Economics (10)

COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dority O'Callaghan, Bree L	Professor	00054548	095150	02			1.000	117,106	
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	109,656	
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	136,972	
Hall, Steven C	Professor	00054569	095150	02			1.000	133,935	
Hayes, Suzanne K	Professor	00054503	095150	02			1.000	122,140	
Tenkorang, Frank A	Professor	00054563	095150	02			0.600	53,146	
	TOTAL Tenkorang, Frank A							1.00	94,374
Bjornsen, Matthew M	Associate Professor	00054555	095152	02			1.000	159,118	
Borchers, Sarah J	Associate Professor	00054549	095152	02			1.000	139,056	
Li, Tianpei	Assistant Professor	00054550	095154	02			1.000	141,127	
Lueshen, Landon A	Lecturer	00054554	095380	02			1.000	78,426	
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	75,532	
	TOTAL 511000 TENURED FACULTY SALARIES							10.600	1,266,214
SUBTOTAL FACULTY							10.600	1,266,214	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.400	35,434	
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.000	5,794	
	TOTAL Tenkorang, Frank A							1.00	94,374
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	41,228
514000 CLER/TECH/SERV WAGES									
Sandoval, Darlene M	Office Associate	00056053	242409	12	2080	17.696	1.000	36,809	
516500 STUDENT HOURLY									
TBA	Student Worker	00058591	095500	00			0.170	2,847	
SUBTOTAL NONFACULTY							1.570	80,884	
SUBTOTAL SALARIES & WAGES							12.170	1,347,098	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								106,494	
519200 FICA CONTRIBUTION								102,835	
519300 HEALTH INSURANCE CONTRIBUTION								187,553	
519400 LIFE INSURANCE CONTRIBUTION								2,217	
SUBTOTAL BENEFITS								399,099	
TOTAL PERSONAL SERVICES								1,746,197	
OPERATING EXPENSE		6600							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Accounting/Finance/Economics (10)
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							23,543
	TOTAL NET OPERATING EXPENSES							23,543
	COST OBJECT TOTAL							1,769,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								381,501
	SUBTOTAL BENEFITS							381,501
	TOTAL PERSONAL SERVICES							1,423,590
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,545
	TOTAL NET OPERATING EXPENSES							21,545
	COST OBJECT TOTAL							1,445,135

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burgoon, Jared M	Assistant Professor	00054534	095154	02			0.347	30,804
	(51-0614-0100)Industrial Technology		511000				0.65	58,655
	TOTAL Burgoon, Jared M						1.00	89,459
	SUBTOTAL FACULTY						0.347	30,804
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.597	37,436
	(51-0620-0100)CBT Career Center		513000				0.20	12,235
	(51-0616-0200)POE-MBA		513000				0.21	13,077
	TOTAL Jochum, Brenda L						1.00	62,748
	SUBTOTAL NONFACULTY						0.597	37,436
	SUBTOTAL SALARIES & WAGES						0.944	68,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,459
	519200 FICA CONTRIBUTION							5,220
	519300 HEALTH INSURANCE CONTRIBUTION							21,917
	519400 LIFE INSURANCE CONTRIBUTION							123
	SUBTOTAL BENEFITS							32,719
	TOTAL PERSONAL SERVICES							100,959
	COST OBJECT TOTAL							100,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,514
TOTAL NET OPERATING EXPENSES								15,514
COST OBJECT TOTAL								874,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Sr. Lecturer	00054528	098379	02			1.000	86,115
SUBTOTAL FACULTY							1.000	86,115
SUBTOTAL SALARIES & WAGES							1.000	86,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,889
519200 FICA CONTRIBUTION								6,588
519300 HEALTH INSURANCE CONTRIBUTION								7,459
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								21,091
TOTAL PERSONAL SERVICES								107,206
COST OBJECT TOTAL								107,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Favinger, Dustin D	Director-CBT Graduate Programs	00058116	095081	02			0.000	5,794
	(51-0620-0100)CBT Career Center		511000				0.40	26,533
	(51-0615-0100)Management		511000				0.60	39,798
	TOTAL Favinger, Dustin D						1.00	72,125
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	1,246
	SUBTOTAL NONFACULTY						0.050	7,040
	SUBTOTAL SALARIES & WAGES						0.050	7,040
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							464
	519200 FICA CONTRIBUTION							443
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							917
	TOTAL PERSONAL SERVICES							7,957
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							10,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.208	13,077
	(51-0620-0100)CBT Career Center		513000				0.20	12,235
	(51-0614-0300)POE-Industrial Technology		513000				0.60	37,436
	TOTAL Jochum, Brenda L						1.00	62,748
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Associate	00056029	242409	12	1300	18.615	0.625	24,200
	SUBTOTAL NONFACULTY						0.833	37,277
	SUBTOTAL SALARIES & WAGES						0.833	37,277
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,982
	519200 FICA CONTRIBUTION							2,852
	519300 HEALTH INSURANCE CONTRIBUTION							5,521
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							11,422
	TOTAL PERSONAL SERVICES							48,699
	COST OBJECT TOTAL							48,699

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Benson, Gregory E	Professor	00054572	095150	02			1.000	109,096	
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	65,716	
	TOTAL Broekemier, Gregory M							1.00	115,321
Burkink, Timothy J	Professor	00054535	095150	02			1.000	159,118	
Chau, Ngan N	Professor	00054538	095150	02			0.236	26,509	
	(51-0618-7000)POE-Supply Chain Management Po		511000				0.76	86,025	
	TOTAL Chau, Ngan N							1.00	112,534
Meyer, Heather M	Professor	00054573	095150	02			1.000	100,825	
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	108,216	
Herchenbach, Jody S	Assistant Professor	00054521	095154	02			1.000	88,883	
Kaminski, Danielle M	Assistant Professor	00054547	095154	02			1.000	85,000	
	TOTAL 511000 TENURED FACULTY SALARIES							6.836	743,363
	SUBTOTAL FACULTY							6.836	743,363
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	43,811	
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,794	
	TOTAL Broekemier, Gregory M							1.00	115,321
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	49,605
516500 STUDENT HOURLY									
TBA	Student Worker	00058596	095500	00			0.120	2,074	
	SUBTOTAL NONFACULTY							0.520	51,679
	SUBTOTAL SALARIES & WAGES							7.356	795,042
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								53,668
	519200 FICA CONTRIBUTION								60,662
	519300 HEALTH INSURANCE CONTRIBUTION								144,421
	519400 LIFE INSURANCE CONTRIBUTION								1,357
	SUBTOTAL BENEFITS								260,108
	TOTAL PERSONAL SERVICES								1,055,150
OPERATING EXPENSE									
	521000 PLANNED OPERATING EXPENSES								12,943
	TOTAL NET OPERATING EXPENSES								12,943
	COST OBJECT TOTAL						6610		1,068,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chau, Ngan N	Professor	00054538	095150	02			0.764	86,025
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	26,509
	TOTAL Chau, Ngan N						1.00	112,534
	SUBTOTAL FACULTY						0.764	86,025
	SUBTOTAL SALARIES & WAGES						0.764	86,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,882
519200 FICA CONTRIBUTION								6,581
519300 HEALTH INSURANCE CONTRIBUTION								5,699
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							19,317
	TOTAL PERSONAL SERVICES							105,342
	COST OBJECT TOTAL							105,342

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollman, Angela K	Professor	00054559	095150	02			0.600	60,242
	(51-2210-0600)Honors Program		512100				0.40	44,593
	TOTAL Hollman, Angela K						1.00	104,835
Obermier, Timothy	Professor	00054511	095150	02			0.600	55,948
	TOTAL Obermier, Timothy						1.00	93,246
Agbo, Chidi U	Assistant Professor	00055556	095154	02			1.000	100,000
Abdalla, Mai	Lecturer	00055551	095380	02			1.000	72,500
	TOTAL 511000 TENURED FACULTY SALARIES						3.200	288,690
	SUBTOTAL FACULTY						3.200	288,690
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058104	095140	02			0.400	37,298
	TOTAL Obermier, Timothy						1.00	93,246
514000 CLER/TECH/SERV WAGES								
Kuta, Whitney M	Office Associate	00056063	242409	12	2080	16.665	1.000	34,664
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.400	8,412
	SUBTOTAL NONFACULTY						1.800	80,374
	SUBTOTAL SALARIES & WAGES						5.000	369,064
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,279
	519200 FICA CONTRIBUTION							27,590
	519300 HEALTH INSURANCE CONTRIBUTION							68,140
	519400 LIFE INSURANCE CONTRIBUTION							649
	SUBTOTAL BENEFITS							108,658
	TOTAL PERSONAL SERVICES							477,722
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,681
	TOTAL NET OPERATING EXPENSES							15,681
	COST OBJECT TOTAL							493,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055553	095380	02			0.279	29,912
SUBTOTAL FACULTY							0.279	29,912
SUBTOTAL SALARIES & WAGES							0.279	29,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,393
519200 FICA CONTRIBUTION								2,288
519300 HEALTH INSURANCE CONTRIBUTION								6,580
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								11,315
TOTAL PERSONAL SERVICES								41,227
COST OBJECT TOTAL								41,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055611	095380	02			0.000	16,443
Spanier, Adam M	Lecturer	00055611	095380	02			1.000	81,813
TOTAL 511000 TENURED FACULTY SALARIES							1.000	98,256
SUBTOTAL FACULTY							1.000	98,256
SUBTOTAL SALARIES & WAGES							1.000	98,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,633
519200 FICA CONTRIBUTION								7,517
519300 HEALTH INSURANCE CONTRIBUTION								22,695
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								37,022
TOTAL PERSONAL SERVICES								135,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
TOTAL NET OPERATING EXPENSES								3,134
COST OBJECT TOTAL								138,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Career Center (20)
COST OBJECT: CBT Career Center (51-0620-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Favinger, Dustin D	Sr Director Career Devel & Grad Pgms	00057739	095081				0.400	26,533
	(51-0615-0100)Management		511000				0.60	39,798
	(51-0616-0100)MBA Program		512000				0.00	5,794
	TOTAL Favinger, Dustin D						1.00	72,125
	SUBTOTAL FACULTY						0.400	26,533
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeke, Megan N	Assoc Director, Prof Developmnt/Online P	00057726	253300				0.182	10,927
	(52-2610-0200)UNK Online Distance Fee		513000				0.82	49,173
	TOTAL Goeke, Megan N						1.00	60,100
Jochum, Brenda L	Associate Director, Student Development	00058439	253300				0.195	12,235
	(51-0614-0300)POE-Industrial Technology		513000				0.60	37,436
	(51-0616-0200)POE-MBA		513000				0.21	13,077
	TOTAL Jochum, Brenda L						1.00	62,748
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300				0.500	33,617
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.877	56,779
	SUBTOTAL NONFACULTY						0.877	56,779
	SUBTOTAL SALARIES & WAGES						1.277	83,312
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,665
	519200 FICA CONTRIBUTION							6,373
	519300 HEALTH INSURANCE CONTRIBUTION							29,975
	519400 LIFE INSURANCE CONTRIBUTION							150
	SUBTOTAL BENEFITS							43,163
	TOTAL PERSONAL SERVICES							126,475
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	540000 TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							133,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054559	095150	02			0.400	37,100
Professor	Professor	00054500	095150	02			1.000	113,411
Professor	Professor	00054556	095150	02			1.000	150,579
Associate Professor	Associate Professor	00054526	095152	02			1.000	100,963
Associate Professor	Associate Professor	00054533	095152	02			1.000	107,276
Associate Professor	Associate Professor	00054575	095152	02			1.000	107,004
Assistant Professor	Assistant Professor	00054547	095154	02			0.000	4,460
Assistant Professor	Assistant Professor	00055556	095154	02			0.000	14,291
Assistant Professor	Assistant Professor	00054524	095154	02			1.000	94,707
Assistant Professor	Assistant Professor	00054536	095154	02			1.000	131,559
Assistant Professor	Assistant Professor	00054577	095154	02			1.000	102,250
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	89,124
Lecturer	Lecturer	00054514	095380	02			0.000	23,277
Lecturer	Lecturer	00054552	095380	02			0.000	3,792
Lecturer	Lecturer	00054574	095380	02			0.000	23,716
Lecturer	Lecturer	00055551	095380	02			0.000	24,838
Lecturer	Lecturer	00055553	095380	02			0.721	67,061
TOTAL 511000 TENURED FACULTY SALARIES							9.121	1,195,408
SUBTOTAL FACULTY							9.121	1,195,408
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Assoc Dean of Curriculum & Op B&T	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	3,863
Chairperson	Chairperson	00058016	095140	02			0.000	9,423
Chairperson	Chairperson	00058104	095140	02			0.000	5,794
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	19,080
512100 ADMINISTRATIVE - PERMANENT								
Assoc Dean of Curriculum & Op B&T	Assoc Dean of Curriculum & Op B&T	00058130	095130	02			0.000	5,794
513000 MGR/PROFESSIONAL SAL								
Office Specialist	Office Specialist	00058391	242415	12			0.638	5,555
Associate Director, Student Development	Associate Director, Student Development	00058439	253300	12			0.000	2,801
TOTAL 513000 MGR/PROFESSIONAL SAL							0.638	8,356
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056063	242409	12			0.000	3,842
SUBTOTAL NONFACULTY							0.638	37,072
SUBTOTAL SALARIES & WAGES							9.759	1,232,480

6616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							98,598
519200	FICA CONTRIBUTION							94,285
519300	HEALTH INSURANCE CONTRIBUTION							115,360
519400	LIFE INSURANCE CONTRIBUTION							2,143
	SUBTOTAL BENEFITS							310,386
	TOTAL PERSONAL SERVICES							1,542,866
	COST OBJECT TOTAL							1,542,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							0	22,000
SUBTOTAL SALARIES & WAGES							0.000	22,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								3,483
TOTAL PERSONAL SERVICES								25,483
COST OBJECT TOTAL								25,483

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Academic Diversity Officer - COE	Academic Diversity Officer - COE	00058843	095140	12			0.000	5,794
512100 ADMINISTRATIVE - PERMANENT								
Reid, Mark J	Dean Education	00058002	095125	12			1.000	166,369
McKelvey, Miechelle L	Associate Dean Education	00058041	095130	02			0.500	43,173
McKelvey, Miechelle L	Associate Dean Education	00058041	095130	02			0.000	5,794
	(51-1010-0100)Communication Disorders		511000				0.50	43,174
	TOTAL McKelvey, Miechelle L						1.00	92,141
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	215,336
514000 CLER/TECH/SERV WAGES								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	22.767	1.000	47,355
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	5,501
	SUBTOTAL NONFACULTY						2.760	273,986
	SUBTOTAL SALARIES & WAGES						2.760	273,986
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,479
	519200 FICA CONTRIBUTION							20,539
	519300 HEALTH INSURANCE CONTRIBUTION							24,710
	519400 LIFE INSURANCE CONTRIBUTION							400
	SUBTOTAL BENEFITS							67,128
	TOTAL PERSONAL SERVICES							341,114
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							353,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	10,675
	SUBTOTAL NONFACULTY						0.500	10,675
	SUBTOTAL SALARIES & WAGES						0.500	10,675
	TOTAL PERSONAL SERVICES							10,675
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							37,930

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clevenger, Jill L	Director of Field Experiences	00058068	095081	02			0.500	23,000
	(51-1017-0100)Teacher Education		511000				0.50	23,000
	TOTAL Clevenger, Jill L						1.00	46,000
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	57,494
514000 CLER/TECH/SERV WAGES								
Callahan, Tessa L	Office Associate	00056039	242409	12	2080	15.870	1.000	33,010
Rash, Jeanne C	Lead Office Associate	00056112	242415	12	2080	19.055	1.000	39,634
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,644
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,633
	SUBTOTAL NONFACULTY						3.560	154,771
	SUBTOTAL SALARIES & WAGES						3.560	154,771
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,440
	519200 FICA CONTRIBUTION							11,715
	519300 HEALTH INSURANCE CONTRIBUTION							59,003
	519400 LIFE INSURANCE CONTRIBUTION							276
	SUBTOTAL BENEFITS							77,434
	TOTAL PERSONAL SERVICES							232,205
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,800
	540000 TRAVEL EXPENSE							700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							241,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Early Childhood Online Acad Adv & Retent	Early Childhood Online Acad Adv & Retent	00057727	262300	12			0.000	12,618
Rossen, Lyndsey R	Early Childhood Online Acad Adv & Retent	00057727	262300	12			1.000	42,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	55,118
	SUBTOTAL NONFACULTY						1.000	55,118
	SUBTOTAL SALARIES & WAGES						1.000	55,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,843
519200 FICA CONTRIBUTION								4,216
519300 HEALTH INSURANCE CONTRIBUTION								22,695
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							30,854
	TOTAL PERSONAL SERVICES							85,972
	COST OBJECT TOTAL							85,972

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.500	43,174
	(51-1001-0100)Dean College of Education		512100				0.50	48,967
	TOTAL McKelvey, Miechelle L						1.00	92,141
Moore, Jan A	Professor	00054454	095150	02			1.000	88,044
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.314	21,142
	(51-1010-0200)POE-CDIS		511000				0.69	46,305
	TOTAL Ghazi Saidi, Ladan						1.00	67,447
Lai, Philip T	Associate Professor	00054482	095152	02			1.000	67,447
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			0.600	40,328
	TOTAL Schneider-Cline, Whitney M						1.00	73,006
Moody, Laura N	Sr. Lecturer	00054479	098379	12			1.000	68,097
Wilson, Jill R	Sr. Lecturer	00054445	098379	02			1.000	60,236
	TOTAL 511000 TENURED FACULTY SALARIES						5.414	388,468
	SUBTOTAL FACULTY						5.414	388,468
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.400	26,884
Schneider-Cline, Whitney M	Chairperson	00058102	095140	02			0.000	5,794
	TOTAL Schneider-Cline, Whitney M						1.00	73,006
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,678
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	18.873	1.000	39,256
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,515
	SUBTOTAL NONFACULTY						1.470	74,449
	SUBTOTAL SALARIES & WAGES						6.884	462,917
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,611
	519200 FICA CONTRIBUTION							35,221
	519300 HEALTH INSURANCE CONTRIBUTION							84,023
	519400 LIFE INSURANCE CONTRIBUTION							829
	SUBTOTAL BENEFITS							155,684
	TOTAL PERSONAL SERVICES							618,601
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							10,700
540000	TRAVEL EXPENSE							2,800
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							632,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	14,884
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.686	46,305
	(51-1010-0100)Communication Disorders		511000				0.31	21,142
	TOTAL Ghazi Saidi, Ladan						1.00	67,447
	TOTAL 511000 TENURED FACULTY SALARIES						0.686	61,189
	SUBTOTAL FACULTY						0.686	61,189
	SUBTOTAL SALARIES & WAGES						0.686	61,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,201
519200 FICA CONTRIBUTION								4,681
519300 HEALTH INSURANCE CONTRIBUTION								8,887
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							17,879
	TOTAL PERSONAL SERVICES							79,068
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							92,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Online Program Funds - Comm Disorders (51-1010-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Roitsch, Jane E	Associate Professor	00054182	095152	02			1.000	67,832	
Hinrichs, Crystal A	Lecturer	00054472	095380	02			1.000	52,623	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	120,455
	SUBTOTAL FACULTY							2.000	120,455
	SUBTOTAL SALARIES & WAGES							2.000	120,455
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,636	
519200 FICA CONTRIBUTION								9,215	
519300 HEALTH INSURANCE CONTRIBUTION								34,846	
519400 LIFE INSURANCE CONTRIBUTION								217	
	SUBTOTAL BENEFITS								53,914
	TOTAL PERSONAL SERVICES								174,369
	COST OBJECT TOTAL								174,369

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	5,539
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.076	5,539
	(92-2907-0050)STF UNK User Svcs		513000				0.23	16,698
	(91-2907-0050)UNK User Services		513000				0.70	51,081
	TOTAL Lienemann, Shawn D						1.00	73,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.076	11,078
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	925	20.188	0.431	18,674
	(52-1002-0100)PPST Testing		514000				0.57	23,317
	TOTAL Rieck, Vanessa K						1.00	41,991
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	13,595
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Workstation Support Specialist	Workstation Support Specialist	00057502	303330	12			0.000	-5,539
	SUBTOTAL NONFACULTY						1.107	37,808
	SUBTOTAL SALARIES & WAGES						1.107	37,808
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,937
	519200 FICA CONTRIBUTION							1,852
	519300 HEALTH INSURANCE CONTRIBUTION							7,829
	519400 LIFE INSURANCE CONTRIBUTION							44
	SUBTOTAL BENEFITS							11,662
	TOTAL PERSONAL SERVICES							49,470
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							69,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							16,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feusner, Chelsea M	Assistant Professor	00054457	090352	02			1.000	67,969
Hoehner, Patricia	Professor	00054400	095150	02			1.000	91,177
Phillips, April J	Associate Professor	00054447	095152	02			1.000	68,411
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600	42,472
	TOTAL Teahon, Michael D						1.00	76,580
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	270,029
	SUBTOTAL FACULTY						3.600	270,029
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teahon, Michael D	Chairperson	00058118	095140	02			0.400	28,314
Teahon, Michael D	Chairperson	00058118	095140	02			0.000	5,794
	TOTAL Teahon, Michael D						1.00	76,580
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,108
514000 CLER/TECH/SERV WAGES								
Morse, Jaiden L	Office Associate	00056036	242409	12	1040	15.410	0.500	16,026
	(51-1017-0100)Teacher Education		514000				0.50	16,026
	TOTAL Morse, Jaiden L						1.00	32,052
	SUBTOTAL NONFACULTY						0.900	50,134
	SUBTOTAL SALARIES & WAGES						4.500	320,163
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,331
	519200 FICA CONTRIBUTION							24,492
	519300 HEALTH INSURANCE CONTRIBUTION							42,707
	519400 LIFE INSURANCE CONTRIBUTION							576
	SUBTOTAL BENEFITS							92,106
	TOTAL PERSONAL SERVICES							412,269
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,400
	540000 TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							420,269

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	35,990
	(51-1015-1300)Employee Wellness Program		511000				0.24	16,162
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	14,625
	TOTAL Abbey, Bryce M						1.00	66,777
Associate Professor	Associate Professor	00054459	095152	12			0.000	3,031
Assistant Professor	Assistant Professor	00054429	095154	02			0.000	9,204
Assistant Professor	Assistant Professor	00054487	095154	02			0.000	4,044
Lamoureux, Nicholas R	Assistant Professor	00054429	095154	02			1.000	57,512
Munger, Cameron N	Assistant Professor	00054487	095154	02			1.000	60,337
	TOTAL 511000 TENURED FACULTY SALARIES						2.539	170,118
	SUBTOTAL FACULTY						2.539	170,118
	SUBTOTAL SALARIES & WAGES						2.539	170,118
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,609
	519200 FICA CONTRIBUTION							13,014
	519300 HEALTH INSURANCE CONTRIBUTION							47,507
	519400 LIFE INSURANCE CONTRIBUTION							306
	SUBTOTAL BENEFITS							74,436
	TOTAL PERSONAL SERVICES							244,554
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							258,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			1.000	87,423
Brown, Gregory A	Professor	00054425	095150	02			0.500	43,711
	(51-2210-0500)General Studies		512100				0.50	48,429
	TOTAL Brown, Gregory A						1.00	92,140
Heelan, Catherine A	Professor	00054422	095150	02			0.600	52,455
	TOTAL Heelan, Catherine A						1.00	93,217
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	14,625
	(51-1015-1300)Employee Wellness Program		511000				0.24	16,162
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	35,990
	TOTAL Abbey, Bryce M						1.00	66,777
Akehi, Kazuma	Associate Professor	00054435	095152	02			0.000	14,587
	(51-1015-7101)POE-KSS Ath Training Educator		511000				1.00	52,035
	TOTAL Akehi, Kazuma						1.00	72,416
Sweeney, Erin	Associate Professor	00054432	095152	02			1.000	61,283
Mulhearn, Shannon C	Assistant Professor	00054441	095154	02			0.750	44,489
	(51-2210-1000)Center for Teaching Excellence		512100				0.25	19,660
	TOTAL Mulhearn, Shannon C						1.00	64,149
Robinson, Elena A	Assistant Professor	00054423	095154	02			1.000	59,359
Silverman, Rachel S	Assistant Professor	00054434	095154	02			1.000	57,780
Bailey, Sarah	Lecturer	00054416	095380	02			1.000	50,000
George, Kaiti D	Lecturer	00054126	095380	02			0.000	51,572
Gienger, Kate M	Sr. Lecturer	00054415	098379	02			1.000	50,986
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	53,605
Philippi, Patricia E	Sr. Lecturer	00054484	098379	02			1.000	51,503
	TOTAL 511000 TENURED FACULTY SALARIES						10.069	693,378
	SUBTOTAL FACULTY						10.069	693,378
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Heelan, Catherine A	Chairperson	00058115	095140	02			0.400	34,968
Heelan, Catherine A	Chairperson	00058115	095140	02			0.000	5,794
	TOTAL Heelan, Catherine A						1.00	93,217
Akehi, Kazuma	Assistant Chair	00058135	095142	02			0.000	5,794
	(51-1015-7101)POE-KSS Ath Training Educator		511000				1.00	52,035
	TOTAL Akehi, Kazuma						1.00	72,416
	TOTAL 512000 ACADEMIC ADMINISTRATION 6632						0.400	46,556
516500 STUDENT HOURLY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker (KSS)	00057801	095500	00			0.750	12,709
	SUBTOTAL NONFACULTY						1.150	59,265
	SUBTOTAL SALARIES & WAGES						11.219	752,643
BENEFITS								
519100	RETIREMENT CONTRIBUTION							53,649
519200	FICA CONTRIBUTION							56,605
519300	HEALTH INSURANCE CONTRIBUTION							140,946
519400	LIFE INSURANCE CONTRIBUTION							1,332
	SUBTOTAL BENEFITS							252,532
	TOTAL PERSONAL SERVICES							1,005,175
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,400
540000	TRAVEL EXPENSE							7,200
	TOTAL NET OPERATING EXPENSES							32,600
	COST OBJECT TOTAL							1,037,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ornelas, Jesse R	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308				0.221	12,893
	(53-7712-0100)ST-Football		513000				0.78	45,457
	TOTAL Ornelas, Jesse R						1.00	58,350
	SUBTOTAL NONFACULTY						0.221	12,893
	SUBTOTAL SALARIES & WAGES						0.221	12,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								5,011
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,858
	TOTAL PERSONAL SERVICES							19,751
	COST OBJECT TOTAL							19,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Open Recreation Clinic (51-1015-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Kinesiology & Sports Sciences (15)								
COST OBJECT: Employee Wellness Program (51-1015-1300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	16,162
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	14,625
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	35,990
	TOTAL Abbey, Bryce M						1.00	66,777
	SUBTOTAL FACULTY						0.242	16,162
	SUBTOTAL SALARIES & WAGES						0.242	16,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								5,687
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							8,245
	TOTAL PERSONAL SERVICES							24,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,908
	TOTAL NET OPERATING EXPENSES							2,908
	COST OBJECT TOTAL							27,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Assistant Chair	00058135	095142	02			0.400	26,649
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	14,587
	(51-1015-0300)Kinesiology and Sports Science		512000				0.00	5,794
	TOTAL Akehi, Kazuma						1.00	72,416
Akehi, Kazuma	Associate Professor	00054435	095152	02			0.600	25,386
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	14,587
	(51-1015-0300)Kinesiology and Sports Science		512000				0.00	5,794
	TOTAL Akehi, Kazuma						1.00	72,416
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	52,035
	SUBTOTAL FACULTY						1.000	52,035
	SUBTOTAL SALARIES & WAGES						1.000	52,035
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,163
	519200 FICA CONTRIBUTION							3,981
	519300 HEALTH INSURANCE CONTRIBUTION							23,498
	519400 LIFE INSURANCE CONTRIBUTION							94
	SUBTOTAL BENEFITS							31,736
	TOTAL PERSONAL SERVICES							83,771
	COST OBJECT TOTAL							83,771

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollar, Jesslyn R	Associate Professor	00054455	090351				0.600	40,800
	TOTAL Hollar, Jesslyn R						1.00	73,794
Hollar, James L	Assistant Professor	00054407	090352				1.000	55,000
Harshbarger, Dena K	Professor	00054468	095150				1.000	84,892
Knoell, Christopher M	Professor	00054485	095150				1.000	88,918
Kracl, Carrie L	Professor	00054483	095150				1.000	85,957
Strawhecker, Jane E	Professor	00054464	095150				1.000	87,423
Vu, Phu H	Professor	00054466	095150				1.000	84,858
Abdulrahim, Naheed Abulqasim Ali Akba	Associate Professor	00054405	095152				0.535	33,955
	(51-1019-0100)POE-Teacher Ed		511000				0.47	29,511
	TOTAL Abdulrahim, Naheed Abulqasim Ali Akba						1.00	63,466
Artman, Bryan	Associate Professor	00054470	095152				1.000	63,671
Cahill, Alice S	Associate Professor	00054453	095152				1.000	65,769
Gaskill, Martonia C	Associate Professor	00054460	095152				1.000	66,426
Henning, Judy A	Associate Professor	00054404	095152				1.000	63,671
Lilienthal, Linda K	Associate Professor	00054406	095152				1.000	70,087
Nelson, Rebecca M	Associate Professor	00054403	095152				0.000	4,006
	(51-1019-0100)POE-Teacher Ed		511000				0.00	28,875
	(51-2610-0100)UNK Online - Academic Year		511000				0.00	32,881
	TOTAL Nelson, Rebecca M						0.00	65,762
Thompson, Paula J	Associate Professor	00054408	095152				1.000	66,242
Tracy, Glenn E	Associate Professor	00054414	095152				1.000	76,318
Dille, Jordan T	Assistant Professor	00054413	095154				0.500	29,447
	(51-1019-0100)POE-Teacher Ed		511000				0.50	29,446
	TOTAL Dille, Jordan T						1.00	58,893
Edokhamhen, Ehichoya	Assistant Professor	00054474	095154				1.000	59,314
Fisher, Christine E	Assistant Professor	00054451	095154				1.000	59,080
Clevenger, Jill L	Lecturer	00054409	095380				0.500	23,000
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,000
	TOTAL Clevenger, Jill L						1.00	46,000
Wells, Sara A	Lecturer	00054114	095380				0.000	48,722
	TOTAL 511000 TENURED FACULTY SALARIES						17.135	1,257,556
	SUBTOTAL FACULTY						17.135	1,257,556
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		6638						
Hollar, Jesslyn R	Chairperson	00058112	095140				0.400	27,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hollar, Jesslyn R	Chairperson	00058112	095140	02			0.000	5,794
	TOTAL Hollar, Jesslyn R						1.00	73,794
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,994
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12			0.500	22,947
	(51-1019-8001)Online Program Funds - Teacher		513000				0.00	5,737
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	17,210
	TOTAL Bartling, Sarah EG						0.50	45,894
514000 CLER/TECH/SERV WAGES								
Frickey, Loretta L	Office Associate	00056108	242409	12	2080	18.035	1.000	37,514
Morse, Jaiden L	Office Associate	00056164	242409	12	1040	15.410	0.500	16,026
	(51-1013-0200)Educational Administration		514000				0.50	16,026
	TOTAL Morse, Jaiden L						1.00	32,052
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,540
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	1,048
	SUBTOTAL NONFACULTY						2.430	110,529
	SUBTOTAL SALARIES & WAGES						19.565	1,368,085
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							102,796
	519200 FICA CONTRIBUTION							104,578
	519300 HEALTH INSURANCE CONTRIBUTION							359,135
	519400 LIFE INSURANCE CONTRIBUTION							2,461
	SUBTOTAL BENEFITS							568,970
	TOTAL PERSONAL SERVICES							1,937,055
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,000
	540000 TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,986,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
TOTAL NET OPERATING EXPENSES								87,678
COST OBJECT TOTAL								447,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: State-Teacher Scholars Program (51-1019-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVall, Emily R	Teacher Scholars Academy Coordinator	00058451	253300		12		0.000	66,547
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Teacher Scholars Academy Coordinator	Teacher Scholars Academy Coordinator	00058451	253300		00		0.000	-66,547
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054424	095152	02			0.500	64,545
SUBTOTAL FACULTY							0.500	64,545
SUBTOTAL SALARIES & WAGES							0.500	64,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,164
519200 FICA CONTRIBUTION								4,938
519300 HEALTH INSURANCE CONTRIBUTION								11,750
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS							21,968	
TOTAL PERSONAL SERVICES							86,513	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,763
TOTAL NET OPERATING EXPENSES							8,763	
COST OBJECT TOTAL							95,276	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Online Program Funds - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP	00056067	263300				0.000	5,737
	(51-1017-0100)Teacher Education		513000				0.50	22,947
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	17,210
	TOTAL Bartling, Sarah EG						0.50	45,894
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Progrm Coord, Comm & Recruit SP	Online Progrm Coord, Comm & Recruit SP	00056067	263300				0.000	-5,737
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling School Psych & Family Science (21)

COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Toni L	Professor	00054516	095150	02			0.600	51,160
	TOTAL Hill, Toni L						1.00	91,060
Hof, David D	Professor	00054412	095150	02			1.000	87,423
Mims, Grace A	Professor	00054462	095150	02			0.860	82,960
	(51-1021-7500)Couns-Sch Psych-Fam Sci Divers		511000				0.14	13,506
	TOTAL Mims, Grace A						1.00	96,466
Mims, Matthew J	Professor	00054481	095150	02			1.000	85,957
Moore, Tami J	Professor	00054523	095150	02			1.000	87,423
Obasi, Sharon N	Professor	00054515	095150	02			1.000	67,241
	(51-1211-0800)Research Compliance		512100				0.00	22,093
	TOTAL Obasi, Sharon N						1.00	89,334
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	85,972
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	87,423
Tillman, Douglas R	Professor	00054463	095150	02			1.000	85,265
Arslan, Umut	Associate Professor	00054410	095152	02			1.000	61,360
Davala, Marissa A	Associate Professor	00054465	095152	02			0.600	39,748
	TOTAL Davala, Marissa A						1.00	66,246
Kennedy, Heather R	Associate Professor	00054541	095152	02			1.000	65,878
Kohls, Macey D	Lecturer	00054426	095380	02			1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.060	937,810
	SUBTOTAL FACULTY						12.060	937,810
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Davala, Marissa A	Assistant Chair	00058072	095081	02			0.400	26,498
	TOTAL Davala, Marissa A						1.00	66,246
Hill, Toni L	Chairperson	00058114	095140	02			0.400	34,106
Hill, Toni L	Chairperson	00058114	095140	02			0.000	5,794
	TOTAL Hill, Toni L						1.00	91,060
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	66,398
514000 CLER/TECH/SERV WAGES								
Michael-Rush, Peggy	Office Associate	00056035	242409	12	2080	15.872	1.000	33,015
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	2,331
TBA	Student Worker	00058796	095500	00			0.030	733
	TOTAL 516500 STUDENT HOURLY	6645					0.180	3,064
	SUBTOTAL NONFACULTY						1.980	102,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							14.040	1,040,287
BENEFITS								
519100	RETIREMENT CONTRIBUTION							77,562
519200	FICA CONTRIBUTION							79,348
519300	HEALTH INSURANCE CONTRIBUTION							158,745
519400	LIFE INSURANCE CONTRIBUTION							1,867
SUBTOTAL BENEFITS								317,522
TOTAL PERSONAL SERVICES								1,357,809
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,845
540000	TRAVEL EXPENSE							5,636
TOTAL NET OPERATING EXPENSES								31,481
COST OBJECT TOTAL								1,389,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: POE-Family Science (51-1021-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054139	095152	02			0.250	18,191
Bell, Chance A	Associate Professor	00054139	095152	02			0.750	50,659
	(51-2401-0100)International Education		512100				0.25	21,714
	TOTAL Bell, Chance A						1.00	72,373
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	68,850
	SUBTOTAL FACULTY						1.000	68,850
	SUBTOTAL SALARIES & WAGES						1.000	68,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,508
519200 FICA CONTRIBUTION								5,267
519300 HEALTH INSURANCE CONTRIBUTION								22,284
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							33,183
	TOTAL PERSONAL SERVICES							102,033
	COST OBJECT TOTAL							102,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling School Psych & Family Science (21)

COST OBJECT: Couns-Sch Psych-Fam Sci Diversity Funds (51-1021-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	13,506
	(51-1021-0100)Counseling/School Pysch/Family		511000				0.86	82,960
	TOTAL Mims, Grace A						1.00	96,466
	SUBTOTAL FACULTY						0.140	13,506
	SUBTOTAL SALARIES & WAGES						0.140	13,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,033
519300 HEALTH INSURANCE CONTRIBUTION								2,295
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,432
	TOTAL PERSONAL SERVICES							17,938
	COST OBJECT TOTAL							17,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Online Prog Fnd-Couns Sch Psych Fam Sci (51-1021-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054417	095152	02			1.000	65,721
SUBTOTAL FACULTY							1.000	65,721
SUBTOTAL SALARIES & WAGES							1.000	65,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,258
519200 FICA CONTRIBUTION								5,028
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								33,904
TOTAL PERSONAL SERVICES								99,625
COST OBJECT TOTAL								99,625

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Budget (99)
COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054455	090351	02			0.000	17,521
Assistant Professor	Assistant Professor	00054407	090352	02			0.000	11,240
Professor	Professor	00054425	095150	02			0.500	43,706
Professor	Professor	00054515	095150	02			0.000	17,262
Professor	Professor	00054431	095150	02			1.000	87,411
Associate Professor	Associate Professor	00054405	095152	02			0.000	18,907
Associate Professor	Associate Professor	00054410	095152	02			0.000	5,632
Associate Professor	Associate Professor	00054477	095152	02			0.500	33,370
Assistant Professor	Assistant Professor	00054413	095154	00			0.000	17
Assistant Professor	Assistant Professor	00054434	095154	00			0.000	9,383
Assistant Professor	Assistant Professor	00054441	095154	02			0.250	14,828
Assistant Professor	Assistant Professor	00054474	095154	02			0.000	8,481
Assistant Professor	Assistant Professor	00054402	095154	02			1.000	83,750
Assistant Professor	Assistant Professor	00054433	095154	02			1.000	78,746
Assistant Professor	Assistant Professor	00054458	095154	02			0.435	37,188
Assistant Professor	Assistant Professor	00054467	095154	02			1.000	59,301
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			1.200	150,586
Lecturer	Lecturer	00054409	095380	02			0.000	1,949
Lecturer	Lecturer	00054416	095380	02			0.000	35,389
Lecturer	Lecturer	00054426	095380	02			0.000	3,582
Lecturer	Lecturer	00054116	095380	02			1.000	46,257
Lecturer	Lecturer	00054438	095380	02			1.000	50,122
Senior Lecturer	Senior Lecturer	00054480	098379	02			1.000	54,051
TOTAL 511000 TENURED FACULTY SALARIES							9.885	868,679
SUBTOTAL FACULTY							9.885	868,679
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Assistant Chair Teacher Education	Assistant Chair Teacher Education	00058121	095142	02			0.000	2,897
Co-Assistant Chair Teacher Education	Co-Assistant Chair Teacher Education	00058132	095142	02			0.000	2,897
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	5,794
512100 ADMINISTRATIVE - PERMANENT								
Director of Field Experiences	Director of Field Experiences	00058068	095081	02			0.000	1,948
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056035	242409	12			0.000	3,618
Office Associate	Office Associate	66500056036	242409	00			0.000	2,201
Office Associate	Office Associate	00056039	242409	12			0.000	2,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Office Associate	Office Associate	00056164	242409	00			0.000	2,201
Office Associate	Office Associate	00056038	242409	12	2080	17.562	1.000	37,624
Lead Office Associate	Lead Office Associate	00056112	242415	00			0.000	131
Online Progrm Coord, Comm & Recruit SP	Online Progrm Coord, Comm & Recruit SP	00056067	263300	12	1040	21.423	0.500	22,948
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	70,723
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-132,829
	SUBTOTAL NONFACULTY						1.500	-54,364
	SUBTOTAL SALARIES & WAGES						11.385	814,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,145
519200 FICA CONTRIBUTION								62,295
519300 HEALTH INSURANCE CONTRIBUTION								141,665
519400 LIFE INSURANCE CONTRIBUTION								1,466
	SUBTOTAL BENEFITS							270,571
	TOTAL PERSONAL SERVICES							1,084,886
	COST OBJECT TOTAL							1,084,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1155	20.188	0.569	23,317
	(51-1012-0100)COE IT Equipment		514000				0.43	18,674
	TOTAL Rieck, Vanessa K						1.00	41,991
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Test Center Manager	Test Center Manager	00056096	242400	00			0.000	-23,317
	SUBTOTAL NONFACULTY						0.569	0
	SUBTOTAL SALARIES & WAGES						0.569	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolfe, Denise L	Sr. Lecturer	00054419	098379	02			1.000	52,998
SUBTOTAL FACULTY							1.000	52,998
SUBTOTAL SALARIES & WAGES							1.000	52,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,445
519200 FICA CONTRIBUTION								4,054
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS							31,092	
TOTAL PERSONAL SERVICES							84,090	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES							2,000	
COST OBJECT TOTAL							86,090	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Foun-Plambeck Chair of Montessori Fund (57-1019-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sweet, Kathleen A	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	47,669
SUBTOTAL FACULTY							0	47,669
SUBTOTAL SALARIES & WAGES							0.000	47,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,098
519200 FICA CONTRIBUTION								3,647
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								13,487
TOTAL PERSONAL SERVICES								61,156
COST OBJECT TOTAL								61,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)								
DEPARTMENT: Graduate Studies Dean's Office (01)								
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Academic Diversity Officer - GS/AO	Academic Diversity Officer - GS/AO	00058848	095140	12			0.000	5,794
512100 ADMINISTRATIVE - PERMANENT								
Ellis, Mark R	Dean Graduate Studies	00058006	095125	12			1.000	166,369
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	59,850
	(52-2610-0200)UNK Online Distance Fee		512100				0.50	59,850
	TOTAL Adkins, Megan M						1.00	119,700
Associate Dean of Grad Studies & AO	Associate Dean of Grad Studies & AO	00058038	095130	12			0.250	26,914
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	253,133
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	86,609
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056094	242402	12			0.000	3,699
Rhinehart, Heather J	Administrative Associate	00056094	242402	12	2080	23.077	1.000	48,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	51,699
	SUBTOTAL NONFACULTY						3.750	397,235
	SUBTOTAL SALARIES & WAGES						3.750	397,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,059
519200 FICA CONTRIBUTION								30,388
519300 HEALTH INSURANCE CONTRIBUTION								48,384
519400 LIFE INSURANCE CONTRIBUTION								632
	SUBTOTAL BENEFITS							110,463
	TOTAL PERSONAL SERVICES							507,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							517,065

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300				0.685	38,394
	(52-2610-0200)UNK Online Distance Fee		513000				0.32	22,891
	TOTAL Brewer, Carmen						1.00	61,285
514000 CLER/TECH/SERV WAGES								
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	5.748	0.250	3,079
Koepp, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	1560	21.958	0.750	34,255
	(52-2610-0200)UNK Online Distance Fee		514000				0.25	11,418
	TOTAL Koepp, Debra S						1.00	45,673
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,334
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	12,186
TBA	Graduate Assistant	00055902	095175	00			0.330	12,186
TBA	Graduate Assistant	00055903	095175	00			0.330	12,186
TBA	Graduate Assistant	00055904	095175	00			0.330	12,186
TBA	Graduate Assistant	00055905	095175	00			0.330	12,186
TBA	Graduate Assistant	00055906	095175	00			0.330	12,186
TBA	Graduate Assistant	00055907	095175	00			0.330	12,186
TBA	Graduate Assistant	00055908	095175	00			0.330	12,186
TBA	Graduate Assistant	00055909	095175	00			0.330	12,186
TBA	Graduate Assistant	00055910	095175	00			0.330	12,186
TBA	Graduate Assistant	00055911	095175	00			0.330	12,186
TBA	Graduate Assistant	00055912	095175	00			0.330	12,186
TBA	Graduate Assistant	00055913	095175	00			0.330	12,186
TBA	Graduate Assistant	00055914	095175	00			0.330	12,186
TBA	Graduate Assistant	00055915	095175	00			0.330	12,186
TBA	Graduate Assistant	00055916	095175	00			0.330	12,186
TBA	Graduate Assistant	00055917	095175	00			0.330	12,186
TBA	Graduate Assistant	00055918	095175	00			0.330	12,186
TBA	Graduate Assistant	00055919	095175	00			0.330	12,186
TBA	Graduate Assistant	00055920	095175	00			0.330	12,186
TBA	Graduate Assistant	00055921	095175	00			0.330	12,186
TBA	Graduate Assistant	00055922	095175	00			0.330	12,186
TBA	Graduate Assistant	00055923	095175	00			0.330	12,186
TBA	Graduate Assistant	00055924	095175	00			0.330	12,186
TBA	Graduate Assistant	00055925	095175	00			0.330	12,186
TBA	Graduate Assistant	6656 00055926	095175	00			0.330	12,186
TBA	Graduate Assistant	00055927	095175	00			0.330	12,186

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055928	095175	00			0.330	12,186
TBA	Graduate Assistant	00055929	095175	00			0.330	12,186
TBA	Graduate Assistant	00055930	095175	00			0.330	12,186
TBA	Graduate Assistant	00055931	095175	00			0.330	12,186
TBA	Graduate Assistant	00055932	095175	00			0.330	12,186
TBA	Graduate Assistant	00055933	095175	00			0.330	12,186
TBA	Graduate Assistant	00055934	095175	00			0.330	12,186
TBA	Graduate Assistant	00055935	095175	00			0.330	12,186
TBA	Graduate Assistant	00055936	095175	00			0.330	12,186
TBA	Graduate Assistant	00055937	095175	00			0.330	12,186
TBA	Graduate Assistant	00055938	095175	00			0.330	12,186
TBA	Graduate Assistant	00055939	095175	00			0.330	12,186
TBA	Graduate Assistant	00055940	095175	00			0.330	12,186
TBA	Graduate Assistant	00055941	095175	00			0.330	12,186
TBA	Graduate Assistant	00055942	095175	00			0.330	12,186
TBA	Graduate Assistant	00055943	095175	00			0.330	12,186
TBA	Graduate Assistant	00055944	095175	00			0.330	12,186
TBA	Graduate Assistant	00055945	095175	00			0.330	12,186
TBA	Graduate Assistant	00055946	095175	00			0.330	12,186
TBA	Graduate Assistant	00055947	095175	00			0.330	12,186
TBA	Graduate Assistant	00055948	095175	00			0.330	12,186
TBA	Graduate Assistant	00055949	095175	00			0.330	12,186
TBA	Graduate Assistant	00055950	095175	00			0.000	12,684
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	609,798
SUBTOTAL NONFACULTY							17.855	685,526
SUBTOTAL SALARIES & WAGES							17.855	685,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,058
519200 FICA CONTRIBUTION								5,793
519300 HEALTH INSURANCE CONTRIBUTION								18,995
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								30,982
TOTAL PERSONAL SERVICES								716,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES							6657	18,672
COST OBJECT TOTAL								735,180

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Onl Prog Fnds-Coordinator/Academic Coach (51-1202-8003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Caroline J	Online Coordinator & Academic Coach	00058480	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Cooper, Caroline J						1.00	43,888
Fix, Kayla J	Online Coordinator & Academic Coach	00058623	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Fix, Kayla J						1.00	43,888
Jacobson, Staci D	Online Coordinator & Academic Coach	00058648	253300	12			0.250	11,405
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	34,215
	TOTAL Jacobson, Staci D						1.00	45,620
Jensen, Laura A	Online Coordinator & Academic Coach	00058693	253300	12			0.250	11,185
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	33,555
	TOTAL Jensen, Laura A						1.00	44,740
Keating, Amanda K	Online Coordinator & Academic Coach	00058052	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Keating, Amanda K						1.00	43,888
Morosic Hoffman, Stephanie D	Online Coordinator & Academic Coach	00058062	253300	12			0.250	11,185
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	33,555
	TOTAL Morosic Hoffman, Stephanie D						1.00	44,740
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	12			0.250	10,972
Zikmund, Ashley V	Online Coordinator & Academic Coach	00058628	253300	12			0.250	10,972
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	32,916
	TOTAL Zikmund, Ashley V						1.00	43,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,635
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058052	253300	00			0.000	-10,972
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058062	253300	00			0.000	-11,185
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058480	253300	12			0.000	-10,972
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-10,972
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058628	253300	00			0.000	-10,972
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	00			0.000	-10,972
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058648	253300	00			0.000	-11,405
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058693	253300	00			0.000	-11,185
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-88,635
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES		6658						0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Research (10)
COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,735
540000	TRAVEL EXPENSE							6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							21,501

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Kimberly Ann	Asst VC Research & Creative Activity	00058262	095013	02			0.000	44,734
	(51-3511-0100)Biology		511000				0.50	44,734
	TOTAL Carlson, Kimberly Ann						0.50	89,468
Reynolds, Travis J	Director, Sponsored Programs	00058304	095180	12			1.000	77,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	121,984
513000 MGR/PROFESSIONAL SAL								
Machida, Sakiko	Contract and Grant Specialist	00057744	242300	12			0.751	32,970
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.02	691
	(51-3210-7500)NRI-Shared Equipment Core		513000				0.23	10,230
	TOTAL Machida, Sakiko						1.00	43,891
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	57,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.751	90,045
514000 CLER/TECH/SERV WAGES								
Brown, Lynette A	Sponsored Programs Associate	00056540	242400	12	898	19.642	0.432	17,634
	(52-1202-0200)Undergrad Research Fellows Pro		514000				0.57	23,222
	TOTAL Brown, Lynette A						1.00	40,856
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,629
	SUBTOTAL NONFACULTY						3.183	233,292
	SUBTOTAL SALARIES & WAGES						3.183	233,292
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,373
	519200 FICA CONTRIBUTION							17,569
	519300 HEALTH INSURANCE CONTRIBUTION							50,273
	519400 LIFE INSURANCE CONTRIBUTION							413
	SUBTOTAL BENEFITS							86,628
	TOTAL PERSONAL SERVICES							319,920
	COST OBJECT TOTAL							319,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machida, Sakiko	Contract and Grant Specialist	00057744	242300				0.016	691
	(51-3210-7500)NRI-Shared Equipment Core		513000				0.23	10,230
	(51-1211-0100)Sponsored Programs & Research		513000				0.75	32,970
	TOTAL Machida, Sakiko						1.00	43,891
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300				0.000	-691
	SUBTOTAL NONFACULTY						0.016	0
	SUBTOTAL SALARIES & WAGES						0.016	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,091
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: Research Compliance (51-1211-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	17,264
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	4,829
	(51-1021-0100)Counseling/School Pysch/Family		511000				1.00	67,241
	TOTAL Obasi, Sharon N						1.00	89,334
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	22,093
	SUBTOTAL NONFACULTY						0	22,093
	SUBTOTAL SALARIES & WAGES						0.000	22,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,767
519200 FICA CONTRIBUTION								1,690
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							3,497
	TOTAL PERSONAL SERVICES							25,590
	COST OBJECT TOTAL							25,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: IDC-Match-NRI INSpRE Core (51-1211-8202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	22,162
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,415
	(51-3512-0100)Chemistry		511000				0.50	44,335
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	24,577
	TOTAL Darveau, Scott A						1.00	93,489
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	24,577
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-22,162
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,415
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-24,577
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Lynette A	Sponsored Programs Associate	00056540	242400	12	1182	19.642	0.568	23,222
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	17,634
	TOTAL Brown, Lynette A						1.00	40,856
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	12			0.000	-23,222
	SUBTOTAL NONFACULTY						0.568	0
	SUBTOTAL SALARIES & WAGES						0.568	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	10,298
SUBTOTAL FACULTY							0	10,298
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	42,236
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	2,013
SUBTOTAL NONFACULTY							0	44,249
SUBTOTAL SALARIES & WAGES							0.000	54,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,364
519200 FICA CONTRIBUTION								4,173
519300 HEALTH INSURANCE CONTRIBUTION								18,487
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								27,122
TOTAL PERSONAL SERVICES								81,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,331
560000 GOVERNMENT AID								200,000
TOTAL NET OPERATING EXPENSES								223,331
COST OBJECT TOTAL								305,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arredondo, David R	Collection Serv Librarian/Assoc Prof	00054017	095152	12			1.000	85,274
Brownfield, Lindsay J	Coord Academic Svcs/Assoc Prof	00054011	095152	12			1.000	92,528
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	99,113
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	84,218
Coordinator Access Serv/Asst Professor	Coordinator Access Serv/Asst Professor	00058305	095154	12			0.000	4,793
Haddon, Jennifer M	Processing & Outreach Archivist/Asst Prof	00054018	095154	12			1.000	75,718
Hammer, Rachel K	Reference & Instruction Librarian/Ast Prof	00054012	095154	12			1.000	72,034
Jensen, Michael A	Web Svcs & Engagmnt Libr/Asst Prof	00054013	095154	12			1.000	73,632
Taylor, Joseph P	Coordinator Access Serv/Asst Professor	00058305	095154	12			1.000	73,632
Web Svcs & Engagmnt Libr/Asst Prof	Web Svcs & Engagmnt Libr/Asst Prof	00054013	095154	12			0.000	2,948
Assistant Instructor	Assistant Instructor	00054957	095159	00			1.000	22,497
TOTAL 511000 TENURED FACULTY SALARIES							9.000	686,387
SUBTOTAL FACULTY							9.000	686,387
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boyd, Evan E	Dean of the Library	00058070	095125	12			1.000	146,404
513000 MGR/PROFESSIONAL SAL								
Myers, Karen L	Business Manager	00056009	243336	12	2080	26.027	1.000	54,136
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12			1.000	64,302
Klein, Kyle D	Workstation Support Specialist	00056024	303330	12			1.000	61,285
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	51,922
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	59,775
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	291,420
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056085	242402	12			0.000	10,757
Heath, Winfield S	Administrative Associate	00056085	242402	12	2080	19.333	1.000	40,213
Anderjaska, Joseph I	Library Access Services Associate	00056032	312401	12	2080	16.657	1.000	34,646
Baxter, Kelsey S	Library Access Services Associate	00056026	312401	12	2080	16.657	1.000	34,646
Kaping, Makylee L	Library Acquisitions Associate	00056113	312401	12	2080	18.205	1.000	37,866
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	19.639	1.000	40,850
Library Access Services Associate	Library Access Services Associate	00056021	312401	12	2080	2.501	1.000	358
McNutt, Kimberly C	Cataloging and Metadata Associate	00056115	312401	12	2080	17.608	1.000	36,625
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	21.692	1.000	45,120
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	281,081
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	82,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						17.920	801,495
	SUBTOTAL SALARIES & WAGES						26.920	1,487,882
BENEFITS								
519100	RETIREMENT CONTRIBUTION							94,311
519200	FICA CONTRIBUTION							107,505
519300	HEALTH INSURANCE CONTRIBUTION							284,635
519400	LIFE INSURANCE CONTRIBUTION							2,482
	SUBTOTAL BENEFITS							488,933
	TOTAL PERSONAL SERVICES							1,976,815
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							594,726
550000	CAPITAL OUTLAY							31,209
	TOTAL 550000 CAPITAL OUTLAY						0.000	625,935
	TOTAL NET OPERATING EXPENSES							625,935
	COST OBJECT TOTAL							2,602,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,190,000
	TOTAL NET OPERATING EXPENSES							1,190,000
	COST OBJECT TOTAL							1,190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Dual Enrollment Fee Revolving (52-1602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300				0.250	14,525
	(51-4210-0100)Admissions		513000				0.75	41,840
	TOTAL Teichmeier, Andrea M						1.00	56,365
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Admissions Systems Coordinator	Admissions Systems Coordinator	00058329	242300				0.000	-14,525
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,088,443
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	208,471
TOTAL 511000 TENURED FACULTY SALARIES							13.530	1,296,914
SUBTOTAL FACULTY							13.530	1,296,914
SUBTOTAL SALARIES & WAGES							13.530	1,296,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,753
519200 FICA CONTRIBUTION								99,214
519400 LIFE INSURANCE CONTRIBUTION								2,334
SUBTOTAL BENEFITS								205,301
TOTAL PERSONAL SERVICES								1,502,215
COST OBJECT TOTAL								1,502,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							33,182
	TOTAL NET OPERATING EXPENSES							33,182
	COST OBJECT TOTAL							33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,534
SUBTOTAL FACULTY							0	6,534
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	12,004
SUBTOTAL NONFACULTY							0.130	12,004
SUBTOTAL SALARIES & WAGES							0.130	18,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								500
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								1,035
TOTAL PERSONAL SERVICES								19,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								40,003
COST OBJECT TOTAL								59,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							426
540000	TRAVEL EXPENSE							762
	TOTAL NET OPERATING EXPENSES							1,188
	COST OBJECT TOTAL							1,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Gregory A	Director General Studies	00058063	095081	02			0.500	43,712
Brown, Gregory A	Director General Studies	00058063	095081	02			0.000	4,717
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	43,711
	TOTAL Brown, Gregory A						1.00	92,140
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	48,429
	SUBTOTAL NONFACULTY						0.500	48,429
	SUBTOTAL SALARIES & WAGES						0.500	48,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,874
519200 FICA CONTRIBUTION								3,705
519300 HEALTH INSURANCE CONTRIBUTION								11,756
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							19,422
	TOTAL PERSONAL SERVICES							67,851
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,060
540000 TRAVEL EXPENSE								1,029
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							74,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300				0.500	27,498
	(51-4217-0300)Student Records		513000				0.50	27,497
	TOTAL Sanford, Madison M						1.00	54,995
Treadway, Keri A	Assistant Director AR & IR	00057728	243300				1.000	65,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	92,983
	SUBTOTAL NONFACULTY						1.500	92,983
	SUBTOTAL SALARIES & WAGES						1.500	92,983
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,072
	519200 FICA CONTRIBUTION							7,113
	519300 HEALTH INSURANCE CONTRIBUTION							34,846
	519400 LIFE INSURANCE CONTRIBUTION							167
	SUBTOTAL BENEFITS							49,198
	TOTAL PERSONAL SERVICES							142,181
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,117
	540000 TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							148,198

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.250	16,691
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.000	4,829
	(51-3528-0100)Sociology		511000				0.75	50,082
	TOTAL Loughrin, Sandra M						1.00	71,602
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	621
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	8,596
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,737
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	651
	SUBTOTAL NONFACULTY						0.250	31,388
	SUBTOTAL SALARIES & WAGES						0.250	31,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								5,062
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							9,604
	TOTAL PERSONAL SERVICES							40,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,515
	TOTAL NET OPERATING EXPENSES							2,515
	COST OBJECT TOTAL							43,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mulhearn, Shannon C	Director Ctr Tchg Excellence	00058064	095081	02			0.250	14,831
Mulhearn, Shannon C	Director Ctr Tchg Excellence	00058064	095081	02			0.000	4,829
	(51-1015-0300)Kinesiology and Sports Science		511000				0.75	44,489
	TOTAL Mulhearn, Shannon C						1.00	64,149
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	19,660
	SUBTOTAL NONFACULTY						0.250	19,660
	SUBTOTAL SALARIES & WAGES						0.250	19,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								1,670
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							4,782
	TOTAL PERSONAL SERVICES							24,442
	COST OBJECT TOTAL							24,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	13,767
							0	13,767
							0.000	13,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,101
519200 FICA CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								25
								2,179
								15,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,822
								2,822
								18,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: State-NE Business Development Center (51-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				0.000	11,490
	(56-2232-0047001)NBDC 2024		513000				1.00	63,636
	TOTAL Ingersoll, Otis D						1.00	75,126
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director Nebraska Business & Development	Director Nebraska Business & Development	00058321	264300				0.000	-11,490
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Events Coordinator	Events Coordinator	00056043	242307	12			0.633	29,069
SUBTOTAL NONFACULTY							0.633	29,069
SUBTOTAL SALARIES & WAGES							0.633	29,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,326
519200 FICA CONTRIBUTION								2,224
519300 HEALTH INSURANCE CONTRIBUTION								14,805
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS							19,407	
TOTAL PERSONAL SERVICES							48,476	
COST OBJECT TOTAL							48,476	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Events Coordinator	Events Coordinator	00056043	242307	12			0.183	3,415	
Bennett, Sara A	Director, CERD	00058409	263300	12			1.000	77,250	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.183	80,665
	SUBTOTAL NONFACULTY							1.183	80,665
	SUBTOTAL SALARIES & WAGES							1.183	80,665
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,453	
519200 FICA CONTRIBUTION								6,171	
519300 HEALTH INSURANCE CONTRIBUTION								26,925	
519400 LIFE INSURANCE CONTRIBUTION								145	
	SUBTOTAL BENEFITS								39,694
	TOTAL PERSONAL SERVICES								120,359
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								488	
	TOTAL NET OPERATING EXPENSES								488
	COST OBJECT TOTAL								120,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepr & Rural Dev Revolving (52-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Events Coordinator	Events Coordinator	00056043	242307	12			0.184	8,446
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Events Coordinator	Events Coordinator	00056043	242307	12			0.000	-8,446
SUBTOTAL NONFACULTY							0.184	0
SUBTOTAL SALARIES & WAGES							0.184	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	191,752
SUBTOTAL FACULTY							0	191,752
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	260,900
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	85,475
SUBTOTAL NONFACULTY							0	346,375
SUBTOTAL SALARIES & WAGES							0.000	538,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,212
519200 FICA CONTRIBUTION								34,628
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								815
SUBTOTAL BENEFITS								74,154
TOTAL PERSONAL SERVICES								612,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,719
TOTAL NET OPERATING EXPENSES								275,719
COST OBJECT TOTAL								888,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Mine Safety/Health 2023-2024 (55-2230-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058937	095560	00			0.000	34,880
	SUBTOTAL NONFACULTY						0	34,880
	SUBTOTAL SALARIES & WAGES						0.000	34,880
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,591
	TOTAL PERSONAL SERVICES							37,471
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							20,122
	COST OBJECT TOTAL							57,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR NE Rural Transit 2024-2025 (56-2230-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Director	00058499	095082	00			3.870	292,166	
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.000	10,000	
	SUBTOTAL NONFACULTY							3.870	302,166
	SUBTOTAL SALARIES & WAGES							3.870	302,166
BENEFITS									
519100 RETIREMENT CONTRIBUTION								23,373	
519200 FICA CONTRIBUTION								22,351	
519300 HEALTH INSURANCE CONTRIBUTION								59,508	
519400 LIFE INSURANCE CONTRIBUTION								526	
	SUBTOTAL BENEFITS							105,758	
	TOTAL PERSONAL SERVICES							407,924	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								226,920	
	TOTAL NET OPERATING EXPENSES							226,920	
	COST OBJECT TOTAL							634,844	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2024 (56-2232-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	63,636
	(51-2232-0100)State-NE Business Development		513000				0.00	11,490
	TOTAL Ingersoll, Otis D						1.00	75,126
	SUBTOTAL NONFACULTY						1.000	63,636
	SUBTOTAL SALARIES & WAGES						1.000	63,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,091
519200 FICA CONTRIBUTION								4,868
519300 HEALTH INSURANCE CONTRIBUTION								16,843
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							26,917
	TOTAL PERSONAL SERVICES							90,553
	COST OBJECT TOTAL							90,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							10,924
562800	UTAG/NEED BASED AID UG							6,691
562800	UTAG/NEED BASED AID UG							5,985
562800	UTAG/NEED BASED AID UG							-83,637
562800	UTAG/NEED BASED AID UG							-140,000
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							50,000
562800	UTAG/NEED BASED AID UG							24,000
562800	UTAG/NEED BASED AID UG							-4,000
562800	UTAG/NEED BASED AID UG							5,000
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: UNK Grant (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							22,864	
562800	UTAG/NEED BASED AID UG							20,454	
562800	UTAG/NEED BASED AID UG							435,761	
562800	UTAG/NEED BASED AID UG							140,000	
562800	UTAG/NEED BASED AID UG							280,000	
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							309,937	
562800	UTAG/NEED BASED AID UG							33,907	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							24,209	
562800	UTAG/NEED BASED AID UG							11,341	
562800	UTAG/NEED BASED AID UG							16,798	
562800	UTAG/NEED BASED AID UG							37,329	
	TOTAL 562800 UTAG/NEED BASED AID UG							0.000	1,620,000
	TOTAL NET OPERATING EXPENSES								1,620,000
	COST OBJECT TOTAL								1,620,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Nebraska Promise (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							331,495	
562800	UTAG/NEED BASED AID UG							25,977	
562800	UTAG/NEED BASED AID UG							519,410	
562800	UTAG/NEED BASED AID UG							-100,000	
562800	UTAG/NEED BASED AID UG							-191,000	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							20,589	
562800	UTAG/NEED BASED AID UG							9,645	
562800	UTAG/NEED BASED AID UG							14,286	
562800	UTAG/NEED BASED AID UG							31,747	
		TOTAL 562800 UTAG/NEED BASED AID UG						0.000	1,199,000
	TOTAL NET OPERATING EXPENSES								1,199,000
	COST OBJECT TOTAL								1,199,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Hlth Science Explorers Scholarships (51-2314-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Kearney Bound Scholarships (51-2314-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							408,000
	TOTAL NET OPERATING EXPENSES							408,000
	COST OBJECT TOTAL							408,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2024-2025 (54-2313-2025054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell III, Joseph G	Assistant Director	00058385	253300				0.283	12,825
	(51-4215-0100)Office of Financial Aid		513000				0.72	32,495
	TOTAL Campbell III, Joseph G						1.00	45,320
	SUBTOTAL NONFACULTY						0.283	12,825
	SUBTOTAL SALARIES & WAGES						0.283	12,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								6,413
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							8,443
	TOTAL PERSONAL SERVICES							21,268
	COST OBJECT TOTAL							21,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								605,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schueler, Koree KM	Office Coordinator	00056147	242415	12	686	17.973	0.330	12,337
	(51-4470-0100)Office of Equity and Complianc		514000				0.34	12,524
	(51-4473-0100)Office of Inclusive Excellence		514000				0.34	12,524
	TOTAL Schueler, Koree KM						1.00	37,385
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Coordinator	Office Coordinator	00056147	242415	12			0.000	-12,337
	SUBTOTAL NONFACULTY						0.330	0
	SUBTOTAL SALARIES & WAGES						0.330	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: Online Program Fund - Student Engagement (51-2601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoiber, Tiffany C	Academic Outreach & Marketing Specialist	00058417	243300	12			0.750	45,964
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	15,321
	TOTAL Stoiber, Tiffany C						1.00	61,285
Knake, Heidi A	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.750	32,916
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	10,972
	TOTAL Knake, Heidi A						1.00	43,888
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.750	32,916
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	10,972
	TOTAL Zeleski, Grace L						1.00	43,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	111,796
514000 CLER/TECH/SERV WAGES								
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	208	21.100	0.100	4,389
	(52-2610-0200)UNK Online Distance Fee		514000				0.90	39,499
	TOTAL Salazar Veliz, Ana C						1.00	43,888
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Outreach & Marketing Specialist	Academic Outreach & Marketing Specialist	00058417	243300	00			0.000	-45,964
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.000	-32,916
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-32,916
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-111,796
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-4,389
	SUBTOTAL NONFACULTY						2.350	0
	SUBTOTAL SALARIES & WAGES						2.350	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (01)
COST OBJECT: Online Micro-Credent/Non-Credit Courses (51-2601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Stephanie L	Learning Designer-Graphic/Multimedia (52-2610-0200)UNK Online Distance Fee	00058543	302316 513000	12			0.050 0.95	2,921 55,490
	TOTAL Lanik, Stephanie L						1.00	58,411
Tenkorang, Eric A	Learning Designer-DE&I Accessibility (52-2610-0200)UNK Online Distance Fee	00058349	302316 513000	12			0.050 0.95	3,077 58,455
	TOTAL Tenkorang, Eric A						1.00	61,532
Premer, Karen A	Learning Designer-Digital Content Qualit (52-2610-0200)UNK Online Distance Fee	00058437	303334 513000	12			0.050 0.95	3,747 71,199
	TOTAL Premer, Karen A						1.00	74,946
Thiel, Frank E	Digital Solutions Arch, Micro-Cred Pgm M (52-2610-0200)UNK Online Distance Fee	00057719	303334 513000	12			0.050 0.95	3,348 63,603
	TOTAL Thiel, Frank E						1.00	66,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	13,093
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Learning Designer-DE&I Accessibility	Learning Designer-DE&I Accessibility	00058349	302316	12			0.000	-3,077
Learning Designer-Graphic/Multimedia	Learning Designer-Graphic/Multimedia	00058543	302316	00			0.000	-2,921
Digital Solutions Arch, Micro-Cred Pgm M	Digital Solutions Arch, Micro-Cred Pgm M	00057719	303334	12			0.000	-3,348
Learning Designer-Digital Content Qualit	Learning Designer-Digital Content Qualit	00058437	303334	00			0.000	-3,747
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-13,093
	SUBTOTAL NONFACULTY						0.200	0
	SUBTOTAL SALARIES & WAGES						0.200	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: UNK Online (10)
COST OBJECT: UNK Online - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Associate Professor	00054403	095152	02			0.000	32,881
	(51-1019-0100)POE-Teacher Ed		511000				0.00	28,875
	(51-1017-0100)Teacher Education		511000				0.00	4,006
	TOTAL Nelson, Rebecca M						0.00	65,762
TBA	Lecturer	00055160	095380	00			0.000	104,261
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	137,142
	SUBTOTAL FACULTY						0	137,142
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			0.000	24,343
	(52-2610-0200)UNK Online Distance Fee		513000				0.50	24,342
	TOTAL Johnson, Sharon K						0.50	48,685
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	33,674
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	58,017
514000 CLER/TECH/SERV WAGES								
CRM & Data Support Specialist	CRM & Data Support Specialist	00056073	343300	12			0.000	45,991
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00054403	095152	02			0.000	-32,881
	SUBTOTAL NONFACULTY						0	71,127
	SUBTOTAL SALARIES & WAGES						0.000	208,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,296
519200 FICA CONTRIBUTION								15,933
519400 LIFE INSURANCE CONTRIBUTION								375
	SUBTOTAL BENEFITS							32,604
	TOTAL PERSONAL SERVICES							240,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,126
	TOTAL NET OPERATING EXPENSES							40,126
	COST OBJECT TOTAL							280,999

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adkins, Megan M	Associate Dean of Grad Studies & AO	00058038	095130	12			0.500	59,850
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	59,850
	TOTAL Adkins, Megan M						1.00	119,700
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	37,121
	(51-4214-0400)Enrollment Technology Strategi		512100				1.00	68,916
	TOTAL Pierson, Lydia C						1.00	106,037
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	96,971
513000 MGR/PROFESSIONAL SAL								
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			0.500	24,342
	(51-2610-0100)UNK Online - Academic Year		513000				0.00	24,343
	TOTAL Johnson, Sharon K						0.50	48,685
Stoiber, Tiffany C	Academic Outreach & Marketing Specialist	00058417	243300	12			0.250	15,321
	(51-2601-0200)Online Program Fund - Student		513000				0.75	45,964
	TOTAL Stoiber, Tiffany C						1.00	61,285
Brewer, Carmen	Assoc Director & Lead Online Coordinator	00058438	253300	12			0.315	22,891
	(51-1202-0100)Graduate Studies/Research		513000				0.69	38,394
	TOTAL Brewer, Carmen						1.00	61,285
Cooper, Caroline J	Online Coordinator & Academic Coach	00058480	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Cooper, Caroline J						1.00	43,888
Fix, Kayla J	Online Coordinator & Academic Coach	00058623	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Fix, Kayla J						1.00	43,888
Goeke, Megan N	Assoc Director, Prof Developmnt/Online P	00057726	253300	12			0.818	49,173
	(51-0620-0100)CBT Career Center		513000				0.18	10,927
	TOTAL Goeke, Megan N						1.00	60,100
Jacobson, Staci D	Online Coordinator & Academic Coach	00058648	253300	12			0.750	34,215
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,405
	TOTAL Jacobson, Staci D						1.00	45,620
Jensen, Laura A	Online Coordinator & Academic Coach	00058693	253300	12			0.750	33,555
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,185
	TOTAL Jensen, Laura A						1.00	44,740
Keating, Amanda K	Online Coordinator & Academic Coach	00058052	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Keating, Amanda K						1.00	43,888
Morosic Hoffman, Stephanie D	Online Coordinator & Academic Coach	670600058062	253300	12			0.750	33,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	11,185
	TOTAL Morosic Hoffman, Stephanie D						1.00	44,740
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	12			0.750	33,602
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	12			0.750	32,916
Zikmund, Ashley V	Online Coordinator & Academic Coach	00058628	253300	12			0.750	32,916
	(51-1202-8003)Onl Prog Fnds-Coordinator/Acad		513000				0.25	10,972
	TOTAL Zikmund, Ashley V						1.00	43,888
Bartling, Sarah EG	Online Progm Coord, Comm & Recruit SP	00056067	263300	12			0.000	17,210
	(51-1019-8001)Online Program Funds - Teacher		513000				0.00	5,737
	(51-1017-0100)Teacher Education		513000				0.50	22,947
	TOTAL Bartling, Sarah EG						0.50	45,894
Online Program Coordinator	Online Program Coordinator	00057757	263300	12			1.000	44,365
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			0.750	38,963
	(51-3511-8000)Online Program Funds - Biology		513000				0.25	12,986
	TOTAL Peterson, Brian C						1.00	51,949
Program Coordinator	Program Coordinator	00058398	263300	12			0.500	35,476
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	780	20.871	0.250	16,279
	(51-3511-8000)Online Program Funds - Biology		513000				0.25	5,426
	TOTAL Schoenebeck, Robyn A						0.50	21,705
Lanik, Stephanie L	Learning Designer-Graphic/Multimedia	00058543	302316	12			0.950	55,490
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	2,921
	TOTAL Lanik, Stephanie L						1.00	58,411
Tenkorang, Eric A	Learning Designer-DE&I Accessibility	00058349	302316	12			0.950	58,455
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	3,077
	TOTAL Tenkorang, Eric A						1.00	61,532
Bartling, Timothy R	Educ Digital Resource Innovation Coord	00058357	303300	12			1.000	91,927
Premer, Karen A	Learning Designer-Digital Content Qualit	00058437	303334	12			0.950	71,199
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	3,747
	TOTAL Premer, Karen A						1.00	74,946
Thiel, Frank E	Digital Solutions Arch, Micro-Cred Pgm M	00057719	303334	12			0.950	63,603
	(51-2601-0500)Online Micro-Credent/Non-Credi		513000				0.05	3,348
	TOTAL Thiel, Frank E						1.00	66,951
Knake, Heidi A	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.250	10,972
	(51-2601-0200)Online Program Fund - Student		513000				0.75	32,916
	TOTAL Knake, Heidi A						1.00	43,888
Zeleski, Grace L	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.250	10,972
	(51-2601-0200)Online Program Fund - Student		513000				0.75	32,916
	TOTAL Zeleski, Grace L						1.00	43,888
Kuta, Susan R	CRM Specialist	6707 00057762	343300	12			0.000	9,357

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-4214-0400)Enrollment Technology Strategi		513000				1.00	53,237
	TOTAL Kuta, Susan R						1.00	62,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.433	935,502
514000 CLER/TECH/SERV WAGES								
Koepp, Debra S	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	12	520	21.958	0.250	11,418
	(51-1202-0100)Graduate Studies/Research		514000				0.75	34,255
	TOTAL Koepp, Debra S						1.00	45,673
Jensen, Bryce L	Classroom Technologist	00058483	302500	12	2080	23.843	1.000	49,594
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	1872	21.100	0.900	39,499
	(51-2601-0200)Online Program Fund - Student		514000				0.10	4,389
	TOTAL Salazar Veliz, Ana C						1.00	43,888
	TOTAL 514000 CLER/TECH/SERV WAGES						2.150	100,511
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Associate Dean of Grad Studies & AO	Associate Dean of Grad Studies & AO	00058038	095130	12			0.000	-59,850
Director, Enrollment Strategy & Insights	Director, Enrollment Strategy & Insights	00057740	304300	12			0.000	-37,121
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-96,971
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	-24,342
Academic Outreach & Marketing Specialist	Academic Outreach & Marketing Specialist	00058417	243300	00			0.000	-15,321
Assoc Director & Lead Online Coordinator	Assoc Director & Lead Online Coordinator	00058438	253300	00			0.000	-22,891
Assoc Director, Prof Developmnt/Online P	Assoc Director, Prof Developmnt/Online P	00057726	253300	00			0.000	-49,173
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	00			0.000	-33,602
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058052	253300	00			0.000	-32,916
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058062	253300	00			0.000	-33,555
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058480	253300	12			0.000	-32,916
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058623	253300	00			0.000	-32,916
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058628	253300	00			0.000	-32,916
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058643	253300	00			0.000	-32,916
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058648	253300	00			0.000	-34,215
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058693	253300	00			0.000	-33,555
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-16,279
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-38,963
Online Program Coordinator	Online Program Coordinator	00057757	263300	00			0.000	-44,365
Online Progm Coord, Comm & Recruit SP	Online Progm Coord, Comm & Recruit SP	00056067	263300	12			0.000	-17,210
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-35,476
Learning Designer-DE&I Accessibility	Learning Designer-DE&I Accessibility	00058349	302316	12			0.000	-58,455
Learning Designer-Graphic/Multimedia	Learning Designer-Graphic/Multimedia	00058543	302316	00			0.000	-55,490
Educ Digital Resource Innovation Coord	Educ Digital Resource Innovation Coord	00058357	303300	00			0.000	-91,927
Digital Solutions Arch, Micro-Cred Pgm M	Digital Solutions Arch, Micro-Cred Pgm M	6708 00057719	303334	12			0.000	-63,603

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: UNK Online (10)

COST OBJECT: UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Learning Designer-Digital Content Qualit	Learning Designer-Digital Content Qualit	00058437	303334	00			0.000	-71,199
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.000	-10,972
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-10,972
CRM Specialist	CRM Specialist	00057762	343300	12			0.000	-9,357
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-935,502
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollmnt & Retentn Spec/Academic Coach	Enrollmnt & Retentn Spec/Academic Coach	00056074	252501	00			0.000	-11,418
Classroom Technologist	Classroom Technologist	00058483	302500	00			0.000	-49,594
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-39,499
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-100,511
SUBTOTAL NONFACULTY							19.083	0
SUBTOTAL SALARIES & WAGES							19.083	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,246
521000 PLANNED OPERATING EXPENSES								358,168
							0.000	367,414
								367,414
								367,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306				0.660	34,145
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,927
	(56-4302-0001001)Strain Property		513000				0.13	6,681
	TOTAL White, April C						1.00	51,753
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500				0.360	7,149
	SUBTOTAL NONFACULTY						1.020	41,294
	SUBTOTAL SALARIES & WAGES						1.020	41,294
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,732
	519200 FICA CONTRIBUTION							2,612
	519300 HEALTH INSURANCE CONTRIBUTION							11,118
	519400 LIFE INSURANCE CONTRIBUTION							61
	SUBTOTAL BENEFITS							16,523
	TOTAL PERSONAL SERVICES							57,817
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							61,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306				0.211	10,927
	(51-2812-0300)Frank Museum Operations		513000				0.66	34,145
	(56-4302-0001001)Strain Property		513000				0.13	6,681
	TOTAL White, April C						1.00	51,753
	SUBTOTAL NONFACULTY						0.211	10,927
	SUBTOTAL SALARIES & WAGES						0.211	10,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							874
	519200 FICA CONTRIBUTION							836
	519300 HEALTH INSURANCE CONTRIBUTION							3,532
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							5,262
	TOTAL PERSONAL SERVICES							16,189
	COST OBJECT TOTAL							16,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,490,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-932,000
	TOTAL NET OPERATING EXPENSES							558,000
	COST OBJECT TOTAL							558,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jameson, Bricyn C	Network Technician	00005692	302305	12	1039	30.640	0.499	31,827
	(91-2910-0060)Network Engineering		513000				0.50	31,904
	TOTAL Jameson, Bricyn C						1.00	63,731
Fisher, Jodie L	Network Engineer	00057709	303315	12			0.500	40,878
	(91-2910-0060)Network Engineering		513000				0.50	40,778
	TOTAL Fisher, Jodie L						1.00	81,656
Mollard, Rick W	Network Engineer	00058320	303315	12			0.500	40,878
	(91-2910-0060)Network Engineering		513000				0.50	40,778
	TOTAL Mollard, Rick W						1.00	81,656
Network Engineer	Network Engineer	00058336	303315	12			0.500	40,878
Network Engineer	Network Engineer	00058432	303315	12			0.500	40,878
Network Support Associate	Network Support Associate	00058497	303316	12	1039	30.640	0.499	31,827
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.998	227,166
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Network Technician	Network Technician	00005692	302305	12			0.000	-31,827
Network Engineer	Network Engineer	00057709	303315	12			0.000	-40,878
Network Engineer	Network Engineer	00058320	303315	12			0.000	-40,878
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-113,583
	SUBTOTAL NONFACULTY						2.998	113,583
	SUBTOTAL SALARIES & WAGES						2.998	113,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,049
519200 FICA CONTRIBUTION								8,689
519300 HEALTH INSURANCE CONTRIBUTION								26,418
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							43,360
	TOTAL PERSONAL SERVICES							156,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,196
	TOTAL NET OPERATING EXPENSES							79,196
	COST OBJECT TOTAL							236,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: LKD - NRI (10)

COST OBJECT: NRI-Shared Equipment Core (51-3210-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	22,163
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,414
	(51-3512-0100)Chemistry		511000				0.50	44,335
	(51-1211-8202)IDC-Match-NRI INSpRE Core		512100				0.25	24,577
	TOTAL Darveau, Scott A						1.00	93,489
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	24,577
513000 MGR/PROFESSIONAL SAL								
Machida, Sakiko	Contract and Grant Specialist	00057744	242300	12			0.233	10,230
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.02	691
	(51-1211-0100)Sponsored Programs & Research		513000				0.75	32,970
	TOTAL Machida, Sakiko						1.00	43,891
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-22,163
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,414
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-24,577
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			-0.233	-10,230
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.611	95,163
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	60,587
	TOTAL Cremers, Michael R						1.00	155,750
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.897	86,619
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	9,862
	TOTAL Telecky, Megan M						1.00	96,481
Burnham, David E	Maintenance Manager	00058424	273308	12			0.897	71,405
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	8,526
	TOTAL Burnham, David E						1.00	79,931
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.740	59,243
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.26	19,907
	TOTAL Marker, Brenda L						1.00	79,150
Grounds Manager	Grounds Manager	00056564	273312	12			0.839	60,898
Gleason, David A	Utilities Manager	00057507	273313	12			0.756	66,777
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.24	21,217
	TOTAL Gleason, David A						1.00	87,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.129	344,942
514000 CLER/TECH/SERV WAGES								
Grimsley, Steven J	Customer Support Associate	00056128	242409	12	2080	19.022	1.000	39,567
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	24.110	1.000	50,149
Occupational Safety Technician	Occupational Safety Technician	00056084	242501	12	2080	19.055	1.000	40,822
Lantzer, Joshua E	Auto Mechanic	00057000	271601	12	2080	24.010	1.000	49,940
Utility Custodian	Utility Custodian	00056586	271700	12	2080	17.269	1.000	35,920
White, David A	Event/Moving Team Leader	00057029	271700	12	2080	21.809	1.000	45,363
Almazan, Jose A	Custodian	00056529	271701	12	2080	17.131	1.000	35,632
Boysen, Roby R	Custodian	00056546	271701	12	2080	16.000	1.000	33,280
Christensen, Martin H	Custodian	00056533	271701	12	2080	18.628	1.000	38,747
Custodian	Custodian	00056507	271701	12	2080	16.000	1.000	33,280
Custodian	Custodian	00056539	271701	12	2080	16.000	1.000	33,280
Custodian	Custodian	00056588	271701	12	2080	16.000	1.000	33,280
Davis, Eric S	Custodian	00056528	271701	12	2080	16.000	1.000	33,280
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	18.284	1.000	38,031
Halbert, Jeff A	Custodian	00056541	271701	12	2080	18.081	1.000	37,608
Hansen, Gary D	Custodian	00056535	271701	12	2080	16.757	1.000	34,856
Hernandez, Shane E	Custodian	671700056544	271701	12	2080	17.672	1.000	36,758
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	16.952	1.000	35,260

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herrera, Juan R	Custodian	00056554	271701	12	2080	16.667	1.000	34,668
Judd, Bernard R	Custodian	00056587	271701	12	2080	16.925	1.000	35,204
Kidd, Nicholas H	Custodian	00056526	271701	12	1709	17.105	0.819	29,232
	(51-4471-0100)Alumni Association		514000				0.18	6,346
	TOTAL Kidd, Nicholas H						1.00	35,578
Meyers, Joshua DT	Custodian	00056519	271701	12	2080	16.000	1.000	33,280
Mitchell, Ahron C	Custodian	00056534	271701	12	2080	16.000	1.000	33,280
Mulinde, George J	Custodian	00056524	271701	12		16.000	1.000	33,280
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	17.189	1.000	35,754
Reynolds, Ryan N	Custodian	00056527	271701	12	2080	17.105	1.000	35,578
Thomas, Julie L	Custodian	00056536	271701	12	2080	16.821	1.000	34,987
Van Horn, Kenneth J	Custodian	00056520	271701	12	1560	18.360	1.000	28,642
Walker, Julie L	Custodian	00056591	271701	12	2080	19.667	1.000	40,908
Walker, Sunny L	Custodian	00056585	271701	12	2080	16.667	1.000	34,668
Whatley, Andrew L	Custodian	00056543	271701	12	2080	17.391	1.000	36,173
Custodial Leader	Custodial Leader	00056503	271702	12	2080	17.267	1.000	35,915
Custodial Leader	Custodial Leader	00056508	271702	12	2080	17.272	1.000	35,927
Bergmann, Craig E	Grounds Mechanic	00056542	271703	12	2080	19.744	1.000	41,067
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	18.140	1.000	37,731
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	1408	24.497	0.700	34,492
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.30	16,462
	TOTAL Kennedy, Andrew J						1.00	50,954
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	18.288	1.000	38,040
Pinckney, Chase M	Landscape Assistant	00056578	271703	12	2080	19.500	1.000	40,560
Purdy, Gary R	Landscape Assistant	00056589	271703	12	2080	19.500	1.000	40,560
Runnells, Jared S	Groundskeeper	00056566	271703	12	2080	17.255	1.000	35,890
Schuster, Michael J	Groundskeeper	00056573	271703	12	2080	17.500	1.000	36,400
Bldg Controls & Automation Lead	Bldg Controls & Automation Lead	00057890	272600	12	1248	33.654	0.600	43,260
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	24.566	1.000	51,098
Carpenter	Carpenter	00057002	272607	12	2080	1.779	1.000	1
Seals, Terry L	Carpenter	00057003	272607	12	2080	21.569	1.000	44,863
Ciernoczolowski, Tyler J	Electrician 1	00057035	272609	12	1597	30.947	0.792	49,424
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.21	14,947
	TOTAL Ciernoczolowski, Tyler J						1.00	64,371
Electrician 1	Electrician 1	00057035	272609	12			0.208	1
Trampe, Dean J	Utility Electrician	00057869	272609	12	198	31.169	0.096	6,171
	(53-3315-0200)UVDCK Landscape Svc Auxiliary		514000				0.90	58,660
	TOTAL Trampe, Dean J						1.00	64,831
Marker, Raymond I	Senior Technician, Electrical	6718 00057005	272610	12	2080	32.493	1.000	67,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								5,896
	SUBTOTAL BENEFITS							1,452,926
	TOTAL PERSONAL SERVICES							4,770,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,566
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							28,316
	COST OBJECT TOTAL							4,798,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,782
	TOTAL NET OPERATING EXPENSES							41,782
	COST OBJECT TOTAL							41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,547
521000	PLANNED OPERATING EXPENSES							1,700
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	42,247
540000	TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							43,997
	COST OBJECT TOTAL							43,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (10)
COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
521000	PLANNED OPERATING EXPENSES							1,267
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,267
	TOTAL NET OPERATING EXPENSES							6,267
	COST OBJECT TOTAL							6,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,708
521000	PLANNED OPERATING EXPENSES							2,000
521000	PLANNED OPERATING EXPENSES							30,302
521000	PLANNED OPERATING EXPENSES							25,528
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	89,538
540000	TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							91,288
	COST OBJECT TOTAL							91,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							217,284
540000	TRAVEL EXPENSE							2,250
	TOTAL NET OPERATING EXPENSES							219,534
	COST OBJECT TOTAL							219,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							101,484
521000	PLANNED OPERATING EXPENSES							31,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	132,653
540000	TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							134,403
	COST OBJECT TOTAL							134,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								713,092
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								93,904
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
								TOTAL 529000 UTILITIES
							0.000	2,818,490
								TOTAL NET OPERATING EXPENSES
								2,818,490
								COST OBJECT TOTAL
								2,818,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,623
521000	PLANNED OPERATING EXPENSES							20,454
521000	PLANNED OPERATING EXPENSES							7,231
521000	PLANNED OPERATING EXPENSES							6,092
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	81,400
540000	TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							81,650
	COST OBJECT TOTAL							81,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							335,625
521000	PLANNED OPERATING EXPENSES							103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: VCBF Misc Renovation (51-3320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,000
TOTAL NET OPERATING EXPENSES								122,000
COST OBJECT TOTAL								122,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.389	60,587
	(51-3301-0100)Facilities		512100				0.61	95,163
	TOTAL Cremers, Michael R						1.00	155,750
513000 MGR/PROFESSIONAL SAL								
Telecky, Megan M	Assistant Director	00057700	243312	12			0.103	9,862
	(51-3301-0100)Facilities		513000				0.90	86,619
	TOTAL Telecky, Megan M						1.00	96,481
Burnham, David E	Maintenance Manager	00058424	273308	12			0.103	8,526
	(51-3301-0100)Facilities		513000				0.90	71,405
	TOTAL Burnham, David E						1.00	79,931
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.260	19,907
	(51-3301-0100)Facilities		513000				0.74	59,243
	TOTAL Marker, Brenda L						1.00	79,150
Grounds Manager	Grounds Manager	00056564	273312	12			0.161	12,112
Gleason, David A	Utilities Manager	00057507	273313	12			0.244	21,217
	(51-3301-0100)Facilities		513000				0.76	66,777
	TOTAL Gleason, David A						1.00	87,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.871	71,624
514000 CLER/TECH/SERV WAGES								
Warren, Betsy N	Event Scheduling Associate	00056146	242409	12	2080	21.000	1.000	43,679
Eschliman, Devon J	Event/Move Staff	00056510	271700	12	2080	20.155	1.000	41,923
Lester, James D	Event/Move Staff	00056561	271700	12	2080	20.757	1.000	43,176
Baker, Kent E	Custodian	00056582	271701	12	2080	16.963	1.000	35,284
Custodian	Custodian	00056545	271701	12	2080	16.000	1.000	33,280
Custodian	Custodian	00056551	271701	12	2080	16.797	1.000	34,731
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	19.564	1.000	40,693
Hubbard, April B	Custodian	00056576	271701	12	2080	17.112	1.000	35,593
Legates, Gary W	Custodian	00056555	271701	12	2080	16.000	1.000	33,280
Ramirez Best, Aurora	Custodian	00056547	271701	12	2080	17.737	1.000	36,893
Rosenthal, Eric W	Custodian	00056577	271701	12	2080	19.888	1.000	41,368
Sykes, Joshua D	Custodian	00056549	271701	12	2080	16.000	1.000	33,280
Tovar, Camie L	Custodian	00056560	271701	12	2080	16.000	1.000	33,280
Vollmer, Haley E	Custodian	00056559	271701	12	2080	17.156	1.000	35,685
Waite, Bonnie J	Custodian	00056552	271701	12	2080	16.000	1.000	33,280
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	19.818	1.000	41,221
Franco, Timothy P	Custodial Leader	673800056548	271702	12	2080	18.372	1.000	38,213
Miller, Kacie J	Custodial Leader	00056556	271702	12	2080	18.734	1.000	38,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							43,280
	COST OBJECT TOTAL							2,061,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,250
TOTAL NET OPERATING EXPENSES								28,250
COST OBJECT TOTAL								28,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,500
TOTAL NET OPERATING EXPENSES								30,500
COST OBJECT TOTAL								30,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							68,196	
521000	PLANNED OPERATING EXPENSES							34,549	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	102,745
	TOTAL NET OPERATING EXPENSES								102,745
	COST OBJECT TOTAL								102,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							169,585
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							170,835
	COST OBJECT TOTAL							170,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							81,250
	COST OBJECT TOTAL							81,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,344,654
	TOTAL NET OPERATING EXPENSES							1,344,654
	COST OBJECT TOTAL							1,344,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,274
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	51,274
	TOTAL NET OPERATING EXPENSES							51,274
	COST OBJECT TOTAL							51,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: UVDCK Landscape Svc Auxiliary (53-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nino Vera, Gina Alexandra	Custodian	00057814	271701	12	2080	16.000	1.000	33,280
Keen, Eric A	Groundskeeper	00056592	271703	12	2080	17.965	1.000	37,367
Kennedy, Andrew J	Campus Arborist	00056562	271703	12	672	24.497	0.300	16,462
	(51-3301-0100)Facilities		514000				0.70	34,492
	TOTAL Kennedy, Andrew J						1.00	50,954
Trampe, Dean J	Utility Electrician	00057869	272609	12	1882	31.169	0.904	58,660
	(51-3301-0100)Facilities		514000				0.10	6,171
	TOTAL Trampe, Dean J						1.00	64,831
Walker, Scott L	Grounds Services Supervisor	00057754	272702	12	2080	24.260	1.000	50,461
	TOTAL 514000 CLER/TECH/SERV WAGES						4.204	196,230
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00057814	271701	00			0.000	-33,280
Campus Arborist	Campus Arborist	00056562	271703	12			0.000	-16,462
Groundskeeper	Groundskeeper	00056592	271703	00			0.000	-37,367
Utility Electrician	Utility Electrician	00057869	272609	00			0.000	-58,660
Grounds Services Supervisor	Grounds Services Supervisor	00057754	272702	00			0.000	-50,461
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-196,230
SUBTOTAL NONFACULTY							4.204	0
SUBTOTAL SALARIES & WAGES							4.204	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: CAS Dean's Office (01)								
COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Academic Diversity Officer - CAS	Academic Diversity Officer - CAS	00058828	095140	12			0.000	5,794
512100 ADMINISTRATIVE - PERMANENT								
Twigg, Paul	Dean Arts & Sciences	00058005	095125	12			1.000	180,250
Lanz, Julie J	Associate Dean Arts/Sciences	00058603	095130	02			0.500	33,544
	(51-3526-0100)Psychology		511000				0.50	33,546
	TOTAL Lanz, Julie J						1.00	67,090
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	213,794
513000 MGR/PROFESSIONAL SAL								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	12			0.250	11,201
514000 CLER/TECH/SERV WAGES								
Zimniak, Lindsay N	College Specialist	00056093	242409	12	2080	20.548	1.000	42,741
Milks, Kristi	Administrative Specialist	00056170	242412	12	2080	27.975	1.000	58,188
Anderson, Carol D	CAS Budget & Grant Coordinator	00056044	242415	12	2080	21.290	1.000	44,284
Deiger, Susan KI	CAS Office Coordinator - FAB	00056046	242415	12	2080	24.761	1.000	51,503
Graham, Kimberli S	CAS Outreach Coordinator	00056070	242415	12	2080	20.301	1.000	42,227
Helleberg, Saralisa C	CAS Student Support Coordinator	00056040	242415	12	2080	20.301	1.000	42,227
Nourse, Debra J	CAS Office Coordinator	00056054	242415	12	2080	24.514	1.000	50,989
Steele, Elizabeth K	CAS Student Office Coordinator	00056058	242415	12	1560	22.284	0.750	34,764
Wall Alber, Jessica L	CAS Business Coordinator	00056056	242415	12	2080	20.301	1.000	42,227
	TOTAL 514000 CLER/TECH/SERV WAGES						8.750	409,150
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	00			0.000	-11,201
	SUBTOTAL NONFACULTY						10.500	628,738
	SUBTOTAL SALARIES & WAGES						10.500	628,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,893
519200 FICA CONTRIBUTION								47,376
519300 HEALTH INSURANCE CONTRIBUTION								152,465
519400 LIFE INSURANCE CONTRIBUTION								1,023
	SUBTOTAL BENEFITS							249,757
	TOTAL PERSONAL SERVICES							878,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
521000 PLANNED OPERATING EXPENSES		6744						9,401
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	18,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS Dean's Office (01)
COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							19,264
	COST OBJECT TOTAL							897,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	11,431
	SUBTOTAL NONFACULTY						1.300	11,431
	SUBTOTAL SALARIES & WAGES						1.300	11,431
	TOTAL PERSONAL SERVICES							11,431
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							95,710
540000	TRAVEL EXPENSE							23,069
550000	CAPITAL OUTLAY							30,764
	TOTAL NET OPERATING EXPENSES							149,543
	COST OBJECT TOTAL							160,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,705
SUBTOTAL FACULTY							0	2,705
SUBTOTAL SALARIES & WAGES							0.000	2,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								428
TOTAL PERSONAL SERVICES								3,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
TOTAL NET OPERATING EXPENSES								9,500
COST OBJECT TOTAL								12,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00055555	095150	02			0.744	65,040
	(51-3511-0100)Biology		511000				0.26	22,383
	TOTAL Bartee, Roderick Todd						1.00	87,423
	SUBTOTAL FACULTY						0.744	65,040
	SUBTOTAL SALARIES & WAGES						0.744	65,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,203
519200 FICA CONTRIBUTION								4,976
519300 HEALTH INSURANCE CONTRIBUTION								17,480
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							27,776
	TOTAL PERSONAL SERVICES							92,816
	COST OBJECT TOTAL							92,816

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Burbul, Derrick A	Professor	00055412	095150	02			1.000	86,278	
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	86,970	
Schuessler, Richard	Professor	00055411	095150	02			0.600	54,026	
	TOTAL Schuessler, Richard							1.00	95,837
Waterfield, Will D	Professor	00055477	095150	02			1.000	87,423	
Wetherell, Mallory A	Professor	00055404	095150	02			1.000	84,451	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	76,431	
Saylor, Nadine R	Associate Professor	00055410	095152	02			1.000	61,283	
Strickland, Christopher M	Assistant Professor	00055470	095154	02			1.000	56,989	
Bloomfield, Elizabeth J	Lecturer	00055101	095380	02			0.000	43,918	
Kosmicki, Christy L	Senior Lecturer	00055403	098379	02			1.000	55,613	
	TOTAL 511000 TENURED FACULTY SALARIES							8.600	693,382
	SUBTOTAL FACULTY							8.600	693,382
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	36,017	
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,794	
	TOTAL Schuessler, Richard							1.00	95,837
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	41,811
516500 STUDENT HOURLY									
TBA	Student Worker	00058656	095500	00			0.730	24,766	
	SUBTOTAL NONFACULTY							1.130	66,577
	SUBTOTAL SALARIES & WAGES							9.730	759,959
BENEFITS									
519100 RETIREMENT CONTRIBUTION								56,008	
519200 FICA CONTRIBUTION								56,242	
519300 HEALTH INSURANCE CONTRIBUTION								155,104	
519400 LIFE INSURANCE CONTRIBUTION								1,323	
	SUBTOTAL BENEFITS								268,677
	TOTAL PERSONAL SERVICES								1,028,636
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								21,524	
540000 TRAVEL EXPENSE		6750						5,250	
	TOTAL NET OPERATING EXPENSES								26,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,055,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Associate Professor	00055469	095152	02			1.000	67,916
SUBTOTAL FACULTY							1.000	67,916
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Work/Study Student	00058655	195500	00			0.000	11,092
SUBTOTAL NONFACULTY							0	11,092
SUBTOTAL SALARIES & WAGES							1.000	79,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,433
519200 FICA CONTRIBUTION								5,196
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								34,249
TOTAL PERSONAL SERVICES								113,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								30,768
COST OBJECT TOTAL								144,025

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00055555	095150	02			0.256	22,383
	(51-3502-7002)POE-Public Health Faculty		511000				0.74	65,040
	TOTAL Bartee, Roderick Todd						1.00	87,423
Carlson, Kimberly Ann	Professor	00055506	095150	02			0.500	44,734
	(51-1211-0100)Sponsored Programs & Research		512100				0.00	44,734
	TOTAL Carlson, Kimberly Ann						0.50	89,468
Chandra, Surabhi	Professor	00055504	095150	02			0.600	50,670
	TOTAL Chandra, Surabhi						1.00	90,244
Drew, Bryan T	Professor	00055598	095150	02			1.000	84,856
Geluso, Keith	Professor	00055507	095150	02			1.000	89,015
Reichart, Letitia M	Professor	00055505	095150	02			0.600	51,168
	TOTAL Reichart, Letitia M						1.00	88,176
Simon, Dawn M	Professor	00055509	095150	02			0.750	66,514
	(51-0101-0100)VC Academic Affairs		512100				0.25	26,316
	TOTAL Simon, Dawn M						1.00	92,830
Steele, Janet E	Professor	00055501	095150	02			1.000	92,089
Dolence, Joseph J	Associate Professor	00055500	095152	02			1.000	66,243
Hobbs, Nicholas J	Associate Professor	00055502	095152	02			1.000	66,285
Jonas-Bratten, Jayne L	Associate Professor	00055600	095152	02			1.000	62,320
Pec, Gregory J	Associate Professor	00054914	095152	02			1.000	66,245
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	66,535
Cooper, Jacob C	Assistant Professor	00055511	095154	02			1.000	58,292
Lu, Haiwei	Assistant Professor	00055508	095154	02			1.000	59,000
Eidem, Nathan T	Lecturer	00055177	095380	02			1.000	42,952
Hobbs, Alexis M	Lecturer	00055147	095380	02			1.000	44,203
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	53,371
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	52,607
	TOTAL 511000 TENURED FACULTY SALARIES						14.706	1,139,482
	SUBTOTAL FACULTY						14.706	1,139,482
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chandra, Surabhi	Co Chairperson Biology	00058124	095140	02			0.400	33,780
Chandra, Surabhi	Co Chairperson Biology	00058124	095140	02			0.000	5,794
	TOTAL Chandra, Surabhi						1.00	90,244
Reichart, Letitia M	Co Chairperson Biology	67500058213	095140	02			0.400	34,112
Reichart, Letitia M	Co Chairperson Biology	00058213	095140	02			0.000	2,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Reichart, Letitia M						1.00	88,176
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	76,582
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	5,036
	SUBTOTAL NONFACULTY						1.500	81,618
	SUBTOTAL SALARIES & WAGES						16.206	1,221,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,829
519200 FICA CONTRIBUTION								93,029
519300 HEALTH INSURANCE CONTRIBUTION								271,284
519400 LIFE INSURANCE CONTRIBUTION								2,189
	SUBTOTAL BENEFITS							459,331
	TOTAL PERSONAL SERVICES							1,680,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								10,500
	TOTAL NET OPERATING EXPENSES							35,651
	COST OBJECT TOTAL							1,716,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Online Program Funds - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nuxoll, Austin S	Associate Professor	00055566	095152	02			1.000	66,356
Sui, Yipeng	Assistant Professor	00055605	095154	02			1.000	58,938
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	51,275
TOTAL 511000 TENURED FACULTY SALARIES							2.000	176,569
SUBTOTAL FACULTY							2.000	176,569
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			0.250	12,986
	(52-2610-0200)UNK Online Distance Fee		513000				0.75	38,963
TOTAL Peterson, Brian C							1.00	51,949
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	260	20.871	0.250	5,426
	(52-2610-0200)UNK Online Distance Fee		513000				0.25	16,279
TOTAL Schoenebeck, Robyn A							0.50	21,705
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	18,412
518950 NEGATIVE BUDGET-FACULTY WAGES								
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-51,275
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-5,426
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-12,986
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-18,412
SUBTOTAL NONFACULTY							0.500	-51,275
SUBTOTAL SALARIES & WAGES							2.500	125,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,024
519200 FICA CONTRIBUTION								9,585
519300 HEALTH INSURANCE CONTRIBUTION								30,154
519400 LIFE INSURANCE CONTRIBUTION								226
SUBTOTAL BENEFITS								49,989
TOTAL PERSONAL SERVICES								175,283
COST OBJECT TOTAL								175,283

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.610	52,447
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	33,796
	TOTAL Cao, Haishi						1.00	86,243
Darveau, Scott A	Professor	00055517	095150	02			0.500	44,335
	(51-1211-8202)IDC-Match-NRI INSpRE Core		512100				0.25	24,577
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	24,577
	TOTAL Darveau, Scott A						1.00	93,489
Exstrom, Christopher	Professor	00055513	095150	02			1.000	89,293
Kounovsky-Shafer, Kristy L	Professor	00055592	095150	02			1.000	84,855
Kovacs, Frank A	Professor	00055516	095150	02			1.000	87,423
Moser Lintz, Annette C	Professor	00055586	095150	02			0.210	18,111
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	33,635
	TOTAL Moser Lintz, Annette C						1.00	92,035
Palencia, Hector E	Professor	00055515	095150	02			1.000	85,748
Pattabiraman, Mahesh	Professor	00055518	095150	02			1.000	85,386
Thomas, Allen A	Professor	00055520	095150	02			1.000	84,856
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	58,160
	TOTAL 511000 TENURED FACULTY SALARIES						8.320	690,614
	SUBTOTAL FACULTY						8.320	690,614
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.400	34,495
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.000	5,794
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	33,635
	TOTAL Moser Lintz, Annette C						1.00	92,035
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,289
513000 MGR/PROFESSIONAL SAL								
Gorecki, Jessica N	Laboratory and Instrument Technician	00057710	362500	12	2080	17.313	1.000	36,012
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	679	26.110	0.500	17,729
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.25	25,771
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.25	10,810
	TOTAL Ellis, Jeramie A						1.00	54,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	53,741
516500 STUDENT HOURLY								
TBA	Student Worker - Office	67500058716	095500	00			0.520	5,563
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			0.000	-9,122
SUBTOTAL NONFACULTY							2.420	90,471
SUBTOTAL SALARIES & WAGES							10.740	781,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,289
519200 FICA CONTRIBUTION								59,328
519300 HEALTH INSURANCE CONTRIBUTION								197,828
519400 LIFE INSURANCE CONTRIBUTION								1,396
SUBTOTAL BENEFITS								318,841
TOTAL PERSONAL SERVICES								1,099,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								40,831
COST OBJECT TOTAL								1,140,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	987	26.110	0.250	25,771
	(51-3512-0100)Chemistry		513000				0.50	17,729
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.25	10,810
	TOTAL Ellis, Jeramie A						1.00	54,310
	SUBTOTAL NONFACULTY						0.250	25,771
	SUBTOTAL SALARIES & WAGES						0.250	25,771
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,062
	519200 FICA CONTRIBUTION							1,971
	519300 HEALTH INSURANCE CONTRIBUTION							5,891
	519400 LIFE INSURANCE CONTRIBUTION							46
	SUBTOTAL BENEFITS							9,970
	TOTAL PERSONAL SERVICES							35,741
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,980
	TOTAL NET OPERATING EXPENSES							31,980
	COST OBJECT TOTAL							67,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055548	095152	02			0.000	151
Moxley, Michael A	Associate Professor	00055548	095152	02			1.000	66,214
TOTAL 511000 TENURED FACULTY SALARIES							1.000	66,365
SUBTOTAL FACULTY							1.000	66,365
SUBTOTAL SALARIES & WAGES							1.000	66,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,309
519200 FICA CONTRIBUTION								5,077
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								34,003
TOTAL PERSONAL SERVICES								100,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
TOTAL NET OPERATING EXPENSES								30,154
COST OBJECT TOTAL								130,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	414	26.110	0.250	10,810
	(51-3512-0100)Chemistry		513000				0.50	17,729
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.25	25,771
	TOTAL Ellis, Jeramie A						1.00	54,310
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			0.000	-10,810
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.390	33,796
	(51-3512-0100)Chemistry		511000				0.61	52,447
	TOTAL Cao, Haishi						1.00	86,243
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	33,635
	(51-3512-0100)Chemistry		511000				0.21	18,111
	(51-3512-0100)Chemistry		512000				0.40	40,289
	TOTAL Moser Lintz, Annette C						1.00	92,035
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	67,431
	SUBTOTAL FACULTY						0.780	67,431
	SUBTOTAL SALARIES & WAGES						0.780	67,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,394
519200 FICA CONTRIBUTION								5,158
519300 HEALTH INSURANCE CONTRIBUTION								17,799
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							28,472
	TOTAL PERSONAL SERVICES							95,903
	COST OBJECT TOTAL							95,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,069,994
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
TOTAL NET OPERATING EXPENSES								31,428
COST OBJECT TOTAL								1,101,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	24,210
SUBTOTAL NONFACULTY							1.360	24,210
SUBTOTAL SALARIES & WAGES							1.360	24,210
TOTAL PERSONAL SERVICES								24,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
TOTAL NET OPERATING EXPENSES								10,581
COST OBJECT TOTAL								34,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	11,092
	SUBTOTAL NONFACULTY						0	11,092
	SUBTOTAL SALARIES & WAGES						0.000	11,092
	TOTAL PERSONAL SERVICES							11,092
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,632
	TOTAL NET OPERATING EXPENSES							22,632
	COST OBJECT TOTAL							33,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Professor	00054001	095148	02			1.000	96,157
SUBTOTAL FACULTY							1.000	96,157
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Professor	Research Professor	00054001	095148	02			-0.200	-19,231
SUBTOTAL NONFACULTY							-0.200	-19,231
SUBTOTAL SALARIES & WAGES							0.800	76,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,155
519200 FICA CONTRIBUTION								5,885
519300 HEALTH INSURANCE CONTRIBUTION								18,141
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS							30,320	
TOTAL PERSONAL SERVICES							107,246	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
TOTAL NET OPERATING EXPENSES							294	
COST OBJECT TOTAL							107,540	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	8,017
	(51-3513-0100)Communication		511000				0.88	58,779
	TOTAL Ziwoya, Fletcher O						1.00	66,796
	SUBTOTAL FACULTY						0.120	8,017
	SUBTOTAL SALARIES & WAGES						0.120	8,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,086
	TOTAL PERSONAL SERVICES							12,103
	COST OBJECT TOTAL							12,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Online Program Funds - Communication (51-3513-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hample, Jessica M	Assistant Professor	00055455	095154	02			0.000	11,790
	(51-3513-0100)Communication		511000				0.70	44,354
	TOTAL Hample, Jessica M						0.70	56,144
	SUBTOTAL FACULTY						0	11,790
	SUBTOTAL SALARIES & WAGES						0.000	11,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								902
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							1,866
	TOTAL PERSONAL SERVICES							13,656
	COST OBJECT TOTAL							13,656

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Criminal Justice (15)
COST OBJECT: Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	85,555	
Wadkins, Theresa A	Professor	00055588	095150	02			0.600	52,454	
	TOTAL Wadkins, Theresa A							1.00	93,217
Raacke, John D	Associate Professor	00055597	095152	02			1.000	60,054	
Woekener, Matthias J	Assistant Professor	00055604	095154	02			1.000	58,523	
	TOTAL 511000 TENURED FACULTY SALARIES							3.600	256,586
	SUBTOTAL FACULTY							3.600	256,586
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.400	34,969	
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.000	5,794	
	TOTAL Wadkins, Theresa A							1.00	93,217
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	40,763
516500 STUDENT HOURLY									
TBA	Student Worker (CJ)	00058726	095500	00			0.060	788	
	SUBTOTAL NONFACULTY							0.460	41,551
	SUBTOTAL SALARIES & WAGES							4.060	298,137
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,109	
519200 FICA CONTRIBUTION								22,747	
519300 HEALTH INSURANCE CONTRIBUTION								70,497	
519400 LIFE INSURANCE CONTRIBUTION								535	
	SUBTOTAL BENEFITS								115,888
	TOTAL PERSONAL SERVICES								414,025
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								10,218	
540000 TRAVEL EXPENSE								300	
	TOTAL NET OPERATING EXPENSES								10,518
	COST OBJECT TOTAL								424,543

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Beissel Heath, Michelle P	Professor	00055433	095150	02			0.600	51,449	
	TOTAL Beissel Heath, Michelle P							1.00	91,543
Hartman, Megan E	Professor	00055416	095150	02			1.000	85,384	
Honeyman, Susan E	Professor	00055420	095150	02			1.000	87,423	
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750	
	TOTAL Honeyman, Susan E							1.00	90,923
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	88,659	
Umland, Rebecca A	Professor	00055418	095150	02			1.000	100,016	
VanRenen, Denys W	Professor	00055415	095150	02			1.000	83,375	
Long, Seth D	Associate Professor	00055427	095152	02			1.000	66,365	
Modlin, Brad A	Associate Professor	00055431	095152	02			1.000	66,243	
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000	
	TOTAL Modlin, Brad A							1.00	81,243
Sladek, Amanda M	Associate Professor	00055423	095152	02			1.000	66,213	
Graham, Janet J	Assistant Professor	00055422	095154	02			1.000	52,966	
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	54,713	
Ziolkowski, Theodora BR	Assistant Professor	00055102	095154	02			1.000	52,284	
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750	
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750	
	TOTAL Honeyman, Susan E							1.00	90,923
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	52,607	
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	52,607	
	TOTAL 511000 TENURED FACULTY SALARIES							12.600	962,054
	SUBTOTAL FACULTY							12.600	962,054
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Beissel Heath, Michelle P	Chairperson	00058111	095140	02			0.400	34,300	
Beissel Heath, Michelle P	Chairperson	00058111	095140	02			0.000	5,794	
	TOTAL Beissel Heath, Michelle P							1.00	91,543
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	40,094
516500 STUDENT HOURLY									
TBA	Student Worker	00058666	095500	00			0.260	1,135	
	SUBTOTAL NONFACULTY							0.660	41,229
	SUBTOTAL SALARIES & WAGES							13.260	1,003,283

BENEFITS

6772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							77,803
519200	FICA CONTRIBUTION							76,664
519300	HEALTH INSURANCE CONTRIBUTION							217,235
519400	LIFE INSURANCE CONTRIBUTION							1,804
	SUBTOTAL BENEFITS							373,506
	TOTAL PERSONAL SERVICES							1,376,789
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,864
540000	TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							34,864
	COST OBJECT TOTAL							1,411,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Geography (17)
COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bauer, John T	Professor	00055533	095150	02			0.600	51,918	
	TOTAL Bauer, John T							1.00	92,324
Burger, Paul R	Professor	00055535	095150	02			1.000	87,423	
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	87,067	
	TOTAL 511000 TENURED FACULTY SALARIES							2.600	226,408
	SUBTOTAL FACULTY							2.600	226,408
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Bauer, John T	Chairperson	00058101	095140	02			0.400	34,612	
Bauer, John T	Chairperson	00058101	095140	02			0.000	5,794	
	TOTAL Bauer, John T							1.00	92,324
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	40,406
	SUBTOTAL NONFACULTY							0.400	40,406
	SUBTOTAL SALARIES & WAGES							3.000	266,814
BENEFITS									
519100 RETIREMENT CONTRIBUTION									21,345
519200 FICA CONTRIBUTION									20,411
519300 HEALTH INSURANCE CONTRIBUTION									59,415
519400 LIFE INSURANCE CONTRIBUTION									480
	SUBTOTAL BENEFITS								101,651
	TOTAL PERSONAL SERVICES								368,465
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									5,919
540000 TRAVEL EXPENSE									360
550000 CAPITAL OUTLAY									4,500
	TOTAL NET OPERATING EXPENSES								10,779
	COST OBJECT TOTAL								379,244

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.395	23,048
	(31-3018-9000)HSEC1 CON KRNY		513000				0.40	23,048
	(51-3518-0300)Health Science Explorers Progr		513000				0.21	12,254
	TOTAL Knott, Thomas M						1.00	58,350
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.820	47,847
	(51-3518-0300)Health Science Explorers Progr		513000				0.18	10,503
	TOTAL Wegner, Stefani D						1.00	58,350
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.215	161,072
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	1955	21.073	0.940	41,202
	(56-3518-0003003)UNMC/HRSA-Host CN AHEC 2023		514000				0.06	2,630
	TOTAL Wayman, Barbara L						1.00	43,832
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,982
	SUBTOTAL NONFACULTY						3.375	204,256
	SUBTOTAL SALARIES & WAGES						3.375	204,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,182
	519200 FICA CONTRIBUTION							15,474
	519300 HEALTH INSURANCE CONTRIBUTION							54,545
	519400 LIFE INSURANCE CONTRIBUTION							364
	SUBTOTAL BENEFITS							86,565
	TOTAL PERSONAL SERVICES							290,821
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							297,584

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: Health Science Explorers Program (51-3518-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Sara M	Health Sciences Explorers Coordinator	00057749	253300	12			1.000	58,350
Calahan, Julie A	Engagement & Retention Coord - Hlth Sci	00057863	253300	12			1.000	58,350
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12			0.210	12,254
	(31-3018-9000)HSEC1 CON KRNY		513000				0.40	23,048
	(51-3518-0100)Health Science Programs		513000				0.40	23,048
	TOTAL Knott, Thomas M						1.00	58,350
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			0.180	10,503
	(51-3518-0100)Health Science Programs		513000				0.82	47,847
	TOTAL Wegner, Stefani D						1.00	58,350
TOTAL 513000 MGR/PROFESSIONAL SAL							2.390	139,457
SUBTOTAL NONFACULTY							2.390	139,457
SUBTOTAL SALARIES & WAGES							2.390	139,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,434
519200 FICA CONTRIBUTION								10,668
519300 HEALTH INSURANCE CONTRIBUTION								52,173
519400 LIFE INSURANCE CONTRIBUTION								251
SUBTOTAL BENEFITS								71,526
TOTAL PERSONAL SERVICES								210,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,705
TOTAL NET OPERATING EXPENSES								89,705
COST OBJECT TOTAL								300,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	12,186	
	SUBTOTAL NONFACULTY							0.330	12,186
	SUBTOTAL SALARIES & WAGES							0.330	12,186
	TOTAL PERSONAL SERVICES								12,186
OPERATING EXPENSE									
560000 GOVERNMENT AID									
	TOTAL NET OPERATING EXPENSES								1,879
	COST OBJECT TOTAL								14,065

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Amber J	Assistant Professor	00055531	090352	02			1.000	57,269
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	88,661
Barua, Pradeep	Professor	00055521	095150	02			1.000	89,272
Davis, Roger P	Professor	00055522	095150	02			1.000	101,458
Lilly, Carol S	Professor	00055528	095150	02			1.000	91,106
Rohrer, James R	Professor	00055527	095150	02			1.000	86,335
Van Ingen, Linda	Professor	00055530	095150	02			0.600	52,248
	TOTAL Van Ingen, Linda						1.00	92,875
Tye, Nathan T	Associate Professor	00055525	095152	02			1.000	64,317
Weaver, Paige M	Assistant Professor	00055607	095154	02			1.000	62,894
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	693,560
	SUBTOTAL FACULTY						8.600	693,560
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Ingen, Linda	Chairperson	00058123	095140	02			0.400	34,833
Van Ingen, Linda	Chairperson	00058123	095140	02			0.000	5,794
	TOTAL Van Ingen, Linda						1.00	92,875
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,627
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,315
	SUBTOTAL NONFACULTY						0.500	41,942
	SUBTOTAL SALARIES & WAGES						9.100	735,502
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,932
	519200 FICA CONTRIBUTION							56,165
	519300 HEALTH INSURANCE CONTRIBUTION							144,547
	519400 LIFE INSURANCE CONTRIBUTION							1,322
	SUBTOTAL BENEFITS							258,966
	TOTAL PERSONAL SERVICES							994,468
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,340
	540000 TRAVEL EXPENSE							2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL	6780						1,006,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055608	095152	02			0.000	842
Stoutamire, William F	Associate Professor	00055608	095152	02			1.000	67,887
TOTAL 511000 TENURED FACULTY SALARIES							1.000	68,729
SUBTOTAL FACULTY							1.000	68,729
SUBTOTAL SALARIES & WAGES							1.000	68,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,498
519200 FICA CONTRIBUTION								5,257
519300 HEALTH INSURANCE CONTRIBUTION								6,657
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								17,536
TOTAL PERSONAL SERVICES								86,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
TOTAL NET OPERATING EXPENSES								259
COST OBJECT TOTAL								86,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: Online Program Funds - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vail, David D	Professor	00055405	095150	02			1.000	84,450
Steinke, Christopher J	Associate Professor	00055613	095152	02			1.000	66,511
TOTAL 511000 TENURED FACULTY SALARIES							2.000	150,961
SUBTOTAL FACULTY							2.000	150,961
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Program Coordinator	Program Coordinator	00058398	263300	12			0.500	11,824
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-11,824
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							2.500	150,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,079
519200 FICA CONTRIBUTION								11,549
519300 HEALTH INSURANCE CONTRIBUTION								40,341
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								63,241
TOTAL PERSONAL SERVICES								214,202
COST OBJECT TOTAL								214,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Mathematics & Statistics (20)
COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								776,051

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dettman, Jonathan C	Professor	00055443	095150	02			1.000	84,860
Warren, Michelle L	Professor	00055481	095150	02			0.600	50,670
	TOTAL Warren, Michelle L						1.00	90,244
Eckerson, Janet M	Professor	00055444	095152	02			1.000	67,544
Restrepo Ramos, Falcon D	Assistant Professor	00055484	095154	02			1.000	63,000
Brech, Franziska B	Sr. Lecturer	00055111	098379	02			0.000	2,681
	(51-3522-0100)Music		511000				0.00	2,379
	TOTAL Brech, Franziska B						0.00	5,060
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	51,175
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	319,930
	SUBTOTAL FACULTY						3.600	319,930
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Warren, Michelle L	Chairperson	00058127	095140	02			0.400	33,780
Warren, Michelle L	Chairperson	00058127	095140	02			0.000	5,794
	TOTAL Warren, Michelle L						1.00	90,244
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,574
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	5,104
	SUBTOTAL NONFACULTY						0.560	44,678
	SUBTOTAL SALARIES & WAGES						4.160	364,608
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,647
	519200 FICA CONTRIBUTION							27,502
	519300 HEALTH INSURANCE CONTRIBUTION							79,562
	519400 LIFE INSURANCE CONTRIBUTION							647
	SUBTOTAL BENEFITS							134,358
	TOTAL PERSONAL SERVICES							498,966
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,017
	540000 TRAVEL EXPENSE							4,225
	TOTAL NET OPERATING EXPENSES							10,242
	COST OBJECT TOTAL							509,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Robert W	Professor	00055117	095150	02			0.750	63,340
	(51-3522-7000)POE-Music Enhancements		511000				0.25	21,110
	TOTAL Benton, Robert W						1.00	84,450
Bierman, Duane A	Professor	00055454	095150	02			1.000	85,280
Buckner, Nathan A	Professor	00055461	095150	02			1.000	87,423
Campbell, Sharon O	Professor	00055449	095150	02			0.600	51,449
	TOTAL Campbell, Sharon O						1.00	91,543
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	87,423
Donofrio, Anthony J	Professor	00055459	095150	02			1.000	84,451
Farrell, Timothy P	Professor	00055456	095150	02			1.000	105,326
Nabb, David B	Professor	00055453	095150	02			1.000	88,281
White, Andrew R	Professor	00055441	095150	02			1.000	86,242
Alber, Brian W	Associate Professor	00055485	095152	02			1.000	66,753
Mattingly, Beth T	Associate Professor	00055462	095152	02			1.000	66,229
Petzet, John M	Associate Professor	00055450	095152	02			1.000	67,701
Brech, Franziska B	Sr. Lecturer	00055105	098379	02			0.000	2,379
	(51-3521-0100)Modern Languages		511000				0.00	2,681
	TOTAL Brech, Franziska B						0.00	5,060
	TOTAL 511000 TENURED FACULTY SALARIES						11.350	942,277
	SUBTOTAL FACULTY						11.350	942,277
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Campbell, Sharon O	Chairperson	00058125	095140	02			0.400	34,300
Campbell, Sharon O	Chairperson	00058125	095140	02			0.000	5,794
	TOTAL Campbell, Sharon O						1.00	91,543
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,094
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.500	30,524
	(57-3522-0005001)Foun - Accompanist Funds		513000				0.25	16,436
	TOTAL Kim, Mirim						0.75	46,960
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	26.409	0.800	43,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	74,469
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	7,104
	SUBTOTAL NONFACULTY	6787					2.000	121,667
	SUBTOTAL SALARIES & WAGES						13.350	1,063,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							84,547
519200	FICA CONTRIBUTION							80,848
519300	HEALTH INSURANCE CONTRIBUTION							210,095
519400	LIFE INSURANCE CONTRIBUTION							1,902
	SUBTOTAL BENEFITS							377,392
	TOTAL PERSONAL SERVICES							1,441,336
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,539
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	18,039
540000	TRAVEL EXPENSE							5,500
550000	CAPITAL OUTLAY							20,000
	TOTAL NET OPERATING EXPENSES							43,539
	COST OBJECT TOTAL							1,484,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.110	2,238	
	SUBTOTAL NONFACULTY							0.110	2,238
	SUBTOTAL SALARIES & WAGES							0.110	2,238
	TOTAL PERSONAL SERVICES								2,238
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								2,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bohaty, Noelle N	Associate Professor	00055458	095152	02			1.000	66,284
SUBTOTAL FACULTY							1.000	66,284
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,877
SUBTOTAL NONFACULTY							0.230	3,877
SUBTOTAL SALARIES & WAGES							1.230	70,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,308
519200 FICA CONTRIBUTION								5,071
519300 HEALTH INSURANCE CONTRIBUTION								7,459
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								16,957
TOTAL PERSONAL SERVICES								87,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
TOTAL NET OPERATING EXPENSES								9,255
COST OBJECT TOTAL								96,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	15,233
	SUBTOTAL NONFACULTY						0.790	15,233
	SUBTOTAL SALARIES & WAGES						0.790	15,233
	TOTAL PERSONAL SERVICES							15,233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,411
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							31,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Robert W	Professor	00055117	095150	02			0.250	21,110
	(51-3522-0100)Music		511000				0.75	63,340
	TOTAL Benton, Robert W						1.00	84,450
Professor	Professor	00055483	095150	00			0.000	4,498
Rogoff, Noah T	Professor	00055483	095150	02			0.750	68,081
	TOTAL Rogoff, Noah T						1.00	85,504
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	93,689
	SUBTOTAL FACULTY						1.000	93,689
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	17,423
	TOTAL Rogoff, Noah T						1.00	85,504
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	18,819
514000 CLER/TECH/SERV WAGES								
Flores, Giovanni E	Audio & Events Technician	00058446	381500	12	1560	21.630	0.750	33,743
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00055117	095150	02			-0.250	-21,110
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Audio & Events Technician	Audio & Events Technician	00058446	381500	12			-0.750	-33,743
	SUBTOTAL NONFACULTY						0	-2,291
	SUBTOTAL SALARIES & WAGES						1.000	91,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,312
519200 FICA CONTRIBUTION								6,992
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								165
	SUBTOTAL BENEFITS							15,272
	TOTAL PERSONAL SERVICES							106,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,771
	TOTAL NET OPERATING EXPENSES							87,771
	COST OBJECT TOTAL							194,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Philosophy (23)
COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozema, David	Professor	00055482	095150	02			1.000	91,220
Lee, John D	Lecturer	00055107	095380	02			1.000	27,638
TOTAL 511000 TENURED FACULTY SALARIES							2.000	118,858
SUBTOTAL FACULTY							2.000	118,858
SUBTOTAL SALARIES & WAGES							2.000	118,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,509
519200 FICA CONTRIBUTION								9,093
519300 HEALTH INSURANCE CONTRIBUTION								40,341
519400 LIFE INSURANCE CONTRIBUTION								214
SUBTOTAL BENEFITS								59,157
TOTAL PERSONAL SERVICES								178,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								792
540000 TRAVEL EXPENSE								1,467
TOTAL NET OPERATING EXPENSES								2,259
COST OBJECT TOTAL								180,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jensen, Adam G	Professor	00055562	095150	02			1.000	84,856
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	66,549
Berrier, Joel C	Associate Professor	00055563	095152	02			0.600	39,930
	TOTAL Berrier, Joel C						1.00	72,343
Marshall, Brandon J	Assistant Professor	00055559	095154	02			1.000	60,134
Wysocki, Aleksander L	Assistant Professor	00055594	095154	02			1.000	60,649
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	312,118
	SUBTOTAL FACULTY						4.600	312,118
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berrier, Joel C	Chairperson	00058109	095140	02			0.400	26,619
Berrier, Joel C	Chairperson	00058109	095140	02			0.000	5,794
	TOTAL Berrier, Joel C						1.00	72,343
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,413
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,892
	SUBTOTAL NONFACULTY						0.660	34,305
	SUBTOTAL SALARIES & WAGES						5.260	346,423
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,568
	519200 FICA CONTRIBUTION							26,357
	519300 HEALTH INSURANCE CONTRIBUTION							84,609
	519400 LIFE INSURANCE CONTRIBUTION							620
	SUBTOTAL BENEFITS							137,154
	TOTAL PERSONAL SERVICES							483,577
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,348
	540000 TRAVEL EXPENSE							404
	550000 CAPITAL OUTLAY							9,500
	TOTAL NET OPERATING EXPENSES							24,252
	COST OBJECT TOTAL							507,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trantham, Kenneth W	Professor	00055526	095150	02			1.000	86,448
Dutta, Diganta	Associate Professor	00055614	095152	02			1.000	73,104
TOTAL 511000 TENURED FACULTY SALARIES							2.000	159,552
SUBTOTAL FACULTY							2.000	159,552
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bajelan, Jamila L	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	21.788	0.500	22,660
Engineering Intern & Outreach Coordinato	Engineering Intern & Outreach Coordinato	00057756	263300	12			0.000	765
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	23,425
SUBTOTAL NONFACULTY							0.500	23,425
SUBTOTAL SALARIES & WAGES							2.500	182,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,298
519200 FICA CONTRIBUTION								13,998
519300 HEALTH INSURANCE CONTRIBUTION								46,997
519400 LIFE INSURANCE CONTRIBUTION								329
SUBTOTAL BENEFITS								75,622
TOTAL PERSONAL SERVICES								258,599
COST OBJECT TOTAL								258,599

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	87,423
Fritson, Krista K	Professor	00055574	095150	02			1.000	65,568
	(51-3526-0300)Behavior Health Education Cent		511000				0.00	27,005
	TOTAL Fritson, Krista K						1.00	92,573
Hill, Evan M	Professor	00055595	095150	02			0.600	50,705
	TOTAL Hill, Evan M						1.00	90,299
Lanz, Julie J	Associate Professor	00055612	095152	02			0.500	33,546
	(51-3501-0100)Dean College of Arts & Science		512100				0.50	33,544
	TOTAL Lanz, Julie J						1.00	67,090
Moen, Katherine C	Associate Professor	00055576	095152	02			1.000	63,241
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	69,057
Waples, Christopher J	Associate Professor	00055573	095152	02			1.000	67,090
Bartholomay, Emily M	Assistant Professor	00055578	095154	02			1.000	57,269
Turner, Rachael L	Assistant Professor	00055577	095154	02			1.000	56,000
	TOTAL 511000 TENURED FACULTY SALARIES						8.100	549,899
	SUBTOTAL FACULTY						8.100	549,899
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hill, Evan M	Chairperson	00058119	095140	02			0.400	33,800
Hill, Evan M	Chairperson	00058119	095140	02			0.000	5,794
	TOTAL Hill, Evan M						1.00	90,299
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,594
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	1,031
	SUBTOTAL NONFACULTY						0.730	40,625
	SUBTOTAL SALARIES & WAGES						8.830	590,524
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							45,554
	519200 FICA CONTRIBUTION							45,096
	519300 HEALTH INSURANCE CONTRIBUTION							175,429
	519400 LIFE INSURANCE CONTRIBUTION							1,061
	SUBTOTAL BENEFITS							267,140
	TOTAL PERSONAL SERVICES							857,664

OPERATING EXPENSE

6799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								10,515	
521000 PLANNED OPERATING EXPENSES								2,500	
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	13,015
540000 TRAVEL EXPENSE								1,752	
550000 CAPITAL OUTLAY								3,500	
	TOTAL NET OPERATING EXPENSES								18,267
	COST OBJECT TOTAL								875,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Behavior Health Education Center NE-UNK (51-3526-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritson, Krista K	Director of BHECN	00054980	095081	02			0.000	21,855
Fritson, Krista K	Director of BHECN	00054980	095081	02			0.000	5,150
	(51-3526-0100)Psychology		511000				1.00	65,568
	TOTAL Fritson, Krista K						1.00	92,573
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	27,005
	SUBTOTAL FACULTY						0	27,005
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Director of BHECN	Director of BHECN	00054980	095081	02			0.000	-5,150
Director of BHECN	Director of BHECN	00054980	095081	02			0.000	-21,855
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-27,005
	SUBTOTAL NONFACULTY						0	-27,005
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	4,491
	SUBTOTAL NONFACULTY						0	4,491
	SUBTOTAL SALARIES & WAGES						0.000	4,491
	TOTAL PERSONAL SERVICES							4,491
	COST OBJECT TOTAL							4,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sis, Christina A	Associate Professor	00055593	095152	02			1.000	75,028
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	59,318
TOTAL 511000 TENURED FACULTY SALARIES							2.000	134,346
SUBTOTAL FACULTY							2.000	134,346
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	27,888
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,794
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	43,876
TOTAL VanLaningham, Jody L							1.00	77,558
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	33,682
SUBTOTAL NONFACULTY							0.400	33,682
SUBTOTAL SALARIES & WAGES							2.400	168,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,442
519200 FICA CONTRIBUTION								12,854
519300 HEALTH INSURANCE CONTRIBUTION								39,551
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								66,149
TOTAL PERSONAL SERVICES								234,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
TOTAL NET OPERATING EXPENSES								8,028
COST OBJECT TOTAL								242,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	02			0.400	29,454
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	43,876
	(51-3527-0100)Social Work		512000				0.40	33,682
	TOTAL VanLaningham, Jody L						1.00	77,558
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	73,330
	SUBTOTAL FACULTY						1.000	73,330
	SUBTOTAL SALARIES & WAGES						1.000	73,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,866
519200 FICA CONTRIBUTION								5,610
519300 HEALTH INSURANCE CONTRIBUTION								22,698
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							34,306
	TOTAL PERSONAL SERVICES							107,636
	COST OBJECT TOTAL							107,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			1.000	72,071
SUBTOTAL FACULTY							1.000	72,071
SUBTOTAL SALARIES & WAGES							1.000	72,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,766
519200 FICA CONTRIBUTION								5,513
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS							34,909	
TOTAL PERSONAL SERVICES							106,980	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
TOTAL NET OPERATING EXPENSES							9,187	
COST OBJECT TOTAL							116,167	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: Online Program Funds - Social Work (51-3527-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055173	095380	02			0.250	13,621
Vang-Freeling, Teresa L	Lecturer	00055173	095380	02			0.750	40,863
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	54,484
	SUBTOTAL FACULTY						1.000	54,484
	SUBTOTAL SALARIES & WAGES						1.000	54,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,359
519200 FICA CONTRIBUTION								4,168
519300 HEALTH INSURANCE CONTRIBUTION								23,496
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							32,121
	TOTAL PERSONAL SERVICES							86,605
	COST OBJECT TOTAL							86,605

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Sociology (28)

COST OBJECT: Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	88,174
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	66,563
Loughrin, Sandra M	Associate Professor	00055601	095152	02			0.750	50,082
	(51-2210-0900)Women's Studies		512100				0.25	21,520
	TOTAL Loughrin, Sandra M						1.00	71,602
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	45,414
	TOTAL Spencer, Suzanne L						1.00	81,486
	TOTAL 511000 TENURED FACULTY SALARIES						3.350	250,233
	SUBTOTAL FACULTY						3.350	250,233
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	30,278
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,794
	TOTAL Spencer, Suzanne L						1.00	81,486
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,072
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	942
	SUBTOTAL NONFACULTY						0.440	37,014
	SUBTOTAL SALARIES & WAGES						3.790	287,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,904
	519200 FICA CONTRIBUTION							21,902
	519300 HEALTH INSURANCE CONTRIBUTION							50,197
	519400 LIFE INSURANCE CONTRIBUTION							515
	SUBTOTAL BENEFITS							95,518
	TOTAL PERSONAL SERVICES							382,765
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,424
	540000 TRAVEL EXPENSE							728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							390,917

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055531	090352	02			0.000	29,699
Research Professor	Research Professor	00055438	095147	00			0.000	2,991
Professor	Professor	00055506	095150	02			0.500	44,727
Professor	Professor	00055517	095150	02			0.500	44,322
Professor	Professor	00055574	095150	02			0.000	21,852
Professor	Professor	00055523	095150	02			0.250	21,556
Professor	Professor	00055540	095150	02			0.250	17,873
Professor	Professor	00055415	095150	02			0.000	1,876
Professor	Professor	00055534	095150	02			0.000	545
Professor	Professor	00055579	095150	02			0.000	131
Professor	Professor	00055503	095150	02			1.000	89,454
Professor	Professor	00055509	095150	02			0.250	21,485
Associate Professor	Associate Professor	00055410	095152	02			0.000	55
Associate Professor	Associate Professor	00055600	095152	02			0.000	109
Associate Professor	Associate Professor	00055599	095152	02			1.000	66,463
Assistant Professor	Assistant Professor	00055102	095154	02			0.000	14,071
Assistant Professor	Assistant Professor	00055422	095154	02			0.000	14
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	466
Assistant Professor	Assistant Professor	00055484	095154	02			0.000	3,218
Assistant Professor	Assistant Professor	00055508	095154	02			0.000	30,342
Assistant Professor	Assistant Professor	00055577	095154	02			0.000	4,240
Assistant Professor	Assistant Professor	00055594	095154	02			0.000	6,420
Assistant Professor	Assistant Professor	00055604	095154	02			0.000	6,786
Assistant Professor	Assistant Professor	00055510	095154	02			1.000	66,396
Assistant Professor	Assistant Professor	00055587	095154	02			1.000	90,029
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	49,032
Lecturer	Lecturer	00055101	095380	02			0.000	8,687
Lecturer	Lecturer	00055147	095380	00			0.000	8,751
Lecturer	Lecturer	00055426	095380	02			0.000	4,029
Lecturer	Lecturer	00055169	095380	02			1.000	45,000
Lecturer	Lecturer	00055487	095380	02			1.000	52,407
Lecturer	Lecturer	00055538	095380	02			1.000	52,598
Lecturer	Lecturer	00055541	095380	02			1.000	85,605
Lecturer	Lecturer	00055544	095380	02			1.000	52,598
Lecturer	Lecturer	00055584	095380	02			0.000	14,834
Lecturer	Lecturer	68100055589	095380	02			1.000	54,706
Senior Lecturer	Senior Lecturer	00055118	098379	02			0.500	26,338

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Senior Lecturer	Senior Lecturer	00055403	098379	02			0.000	69
Senior Lecturer	Senior Lecturer	00055148	098379	02			0.000	356
Senior Lecturer	Senior Lecturer	00055442	098379	02			1.000	52,598
Sr. Lecturer	Sr. Lecturer	00055103	098379	02			0.000	51,051
TOTAL 511000 TENURED FACULTY SALARIES							13.250	1,143,779
SUBTOTAL FACULTY							13.250	1,143,779
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Co Chairperson Biology	Co Chairperson Biology	00058124	095140	02			0.400	32,836
512100 ADMINISTRATIVE - PERMANENT								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,665
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,794
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	17,984
513000 MGR/PROFESSIONAL SAL								
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058447	333300	12		14.500	1.000	1,453
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	396
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	1,849
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056072	242409	12	2080	22.021	1.000	47,178
CAS Student Office Coordinator	CAS Student Office Coordinator	00056058	242415	12		5.409	0.250	11,588
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	58,766
SUBTOTAL NONFACULTY							2.650	111,435
SUBTOTAL SALARIES & WAGES							15.900	1,255,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,419
519200 FICA CONTRIBUTION								96,025
519300 HEALTH INSURANCE CONTRIBUTION								203,525
519400 LIFE INSURANCE CONTRIBUTION								2,259
SUBTOTAL BENEFITS							402,228	
TOTAL PERSONAL SERVICES							1,657,442	
COST OBJECT TOTAL							1,657,442	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: UNMC/HRSA-Host CN AHEC 2023-24 (56-3518-0003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCarty, Sara	Program Coord of the Central NE AHEC	00057782	263300	12			1.000	58,350
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate (51-3518-0100)Health Science Programs	00056041	242409 514000	12	125	21.073	0.060 0.94	2,630 41,202
	TOTAL Wayman, Barbara L						1.00	43,832
	SUBTOTAL NONFACULTY						1.060	60,980
	SUBTOTAL SALARIES & WAGES						1.060	60,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,003
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								23,486
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							32,264
	TOTAL PERSONAL SERVICES							93,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,756
	TOTAL NET OPERATING EXPENSES							8,756
	COST OBJECT TOTAL							102,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	SUBTOTAL FACULTY						0	3,459
	SUBTOTAL SALARIES & WAGES						0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							548
	TOTAL PERSONAL SERVICES							4,007
	COST OBJECT TOTAL							4,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Foun - Accompanist Funds (57-3522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kim, Mirim	Collaborative Pianist	00058488	332300				0.250	16,436
	(51-3522-0100)Music		513000				0.50	30,524
	TOTAL Kim, Mirim						0.75	46,960
	SUBTOTAL NONFACULTY						0.250	16,436
	SUBTOTAL SALARIES & WAGES						0.250	16,436
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,315
519200	FICA CONTRIBUTION							1,257
519300	HEALTH INSURANCE CONTRIBUTION							153
519400	LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							2,755
	TOTAL PERSONAL SERVICES							19,191
	COST OBJECT TOTAL							19,191

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058000	095100	12			1.000	325,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	159,135
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	484,135
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Special Assistant	00058363	242308	12			1.000	90,606
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Coordinator	00056138	242409	12	2080	20.796	1.000	43,256
SUBTOTAL NONFACULTY							4.000	617,997
SUBTOTAL SALARIES & WAGES							4.000	617,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,440
519200 FICA CONTRIBUTION								37,580
519300 HEALTH INSURANCE CONTRIBUTION								32,028
519400 LIFE INSURANCE CONTRIBUTION								673
SUBTOTAL BENEFITS								119,721
TOTAL PERSONAL SERVICES								737,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
TOTAL NET OPERATING EXPENSES								33,596
COST OBJECT TOTAL								771,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	4,502
SUBTOTAL FACULTY							0	4,502
SUBTOTAL SALARIES & WAGES							0.000	4,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								344
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								712
TOTAL PERSONAL SERVICES								5,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								30,818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cromer, Dawn R	Business Operations Specialist	00056123	243300	12			0.150	9,656
	(51-4436-0200)Creative Services		513000				0.85	54,719
	TOTAL Cromer, Dawn R						1.00	64,375
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Student Support Projects Specialist	00056103	242412	12	978	25.502	0.470	24,931
	(53-4202-0100)RB Student Affairs		514000				0.53	28,114
	TOTAL Peterson, Holly A						1.00	53,045
	SUBTOTAL NONFACULTY						0.620	34,587
	SUBTOTAL SALARIES & WAGES						0.620	34,587
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,767
	519200 FICA CONTRIBUTION							2,646
	519300 HEALTH INSURANCE CONTRIBUTION							14,178
	519400 LIFE INSURANCE CONTRIBUTION							62
	SUBTOTAL BENEFITS							19,653
	TOTAL PERSONAL SERVICES							54,240
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,209
	TOTAL NET OPERATING EXPENSES							4,209
	COST OBJECT TOTAL							58,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuttle Krahling, Kelly J	Asst Dir Std-Fam Trans & Leadership	00058341	253304				0.510	27,297
	(53-4252-0300)RB Student Center		513000				0.49	25,748
	TOTAL Tuttle Krahling, Kelly J						1.00	53,045
	SUBTOTAL NONFACULTY						0.510	27,297
	SUBTOTAL SALARIES & WAGES						0.510	27,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,088
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							4,321
	TOTAL PERSONAL SERVICES							31,618
	COST OBJECT TOTAL							31,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: Student Conduct Office (51-4202-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dir Community Standards & Stu Conduct	Dir Community Standards & Stu Conduct	00058399	253300	12			0.000	1,290
513000 MGR/PROFESSIONAL SAL								
Sanchez, Augustine M	Dir Community Standards & Stu Conduct	00058399	253300	12			0.343	23,374
	(53-4202-0100)RB Student Affairs		513000				0.66	42,286
	TOTAL Sanchez, Augustine M						1.00	65,660
	SUBTOTAL NONFACULTY						0.343	24,664
	SUBTOTAL SALARIES & WAGES						0.343	24,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,973
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								2,282
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,186
	TOTAL PERSONAL SERVICES							30,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
	TOTAL NET OPERATING EXPENSES							1,032
	COST OBJECT TOTAL							31,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,055
	SUBTOTAL BENEFITS							218,315
	TOTAL PERSONAL SERVICES							832,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,968
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							306,863
	COST OBJECT TOTAL							1,138,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (non work/study)	00058997	095500	00			0.830	11,178
	SUBTOTAL NONFACULTY						0.830	11,178
	SUBTOTAL SALARIES & WAGES						0.830	11,178
	TOTAL PERSONAL SERVICES							11,178
	COST OBJECT TOTAL							11,178

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Academic Advising & Career Development (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodehorst, Shawn W	Student Success Advisor	00058758	252306	12			0.000	18,414
	(53-7713-0700)ST-Golf - Women		512100				0.48	33,086
	TOTAL Rodehorst, Shawn W						0.48	51,500
Gibbs, John M	Director, Academic & Career Services	00058225	254304	12			1.000	80,126
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	98,540
513000 MGR/PROFESSIONAL SAL								
Meyer, Brianna L	Ac Advising & Career Development Coord	00056086	252300	12	2080	19.808	1.000	41,200
Beaman, Emily M	Assistant Director of Career Development	00058324	253300	12			1.000	56,599
Career Specialist	Career Specialist	00058434	253300	12			0.000	184
Mercer, Angela C	Career Specialist	00058434	253300	12			1.000	46,350
Exstrom, Suzanne R	Senior Academic Advisor	00058386	253305	12			1.000	49,955
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.188	8,382
	(52-4212-0200)Senior Registration		513000				0.81	36,176
	TOTAL Lozano, Valeria						1.00	44,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.188	202,670
514000 CLER/TECH/SERV WAGES								
Ac Advising & Career Development Coord	Ac Advising & Career Development Coord	00056086	252300	12			0.000	2,934
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Student Success Advisor	Student Success Advisor	00058758	252306	12			0.000	-18,414
	SUBTOTAL NONFACULTY						5.188	285,730
	SUBTOTAL SALARIES & WAGES						5.188	285,730
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,240
	519200 FICA CONTRIBUTION							21,858
	519300 HEALTH INSURANCE CONTRIBUTION							98,252
	519400 LIFE INSURANCE CONTRIBUTION							514
	SUBTOTAL BENEFITS							142,864
	TOTAL PERSONAL SERVICES							428,594
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							431,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Enrollment Mgmt & Marketing (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guzman, Juan C	Director, Diversity Outreach & Partnersh	00058316	095082				1.000	92,882
Bartling, Kelly H	Vice Chancellor Enrollment Management	00058201	095110				1.000	193,933
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	286,815
SUBTOTAL NONFACULTY							2.000	286,815
SUBTOTAL SALARIES & WAGES							2.000	286,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,945
519200 FICA CONTRIBUTION								20,371
519300 HEALTH INSURANCE CONTRIBUTION								23,498
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS								67,197
TOTAL PERSONAL SERVICES								354,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
521000 PLANNED OPERATING EXPENSES								6,951
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	36,951
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								41,951
COST OBJECT TOTAL								395,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Enrollment Technology Strategies (51-4214-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300				1.000	68,916
	(52-2610-0200)UNK Online Distance Fee		512100				0.00	37,121
	TOTAL Pierson, Lydia C						1.00	106,037
513000 MGR/PROFESSIONAL SAL								
Kuta, Susan R	CRM Specialist	00057762	343300				1.000	53,237
	(52-2610-0200)UNK Online Distance Fee		513000				0.00	9,357
	TOTAL Kuta, Susan R						1.00	62,594
	SUBTOTAL NONFACULTY						2.000	122,153
	SUBTOTAL SALARIES & WAGES						2.000	122,153
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,772
	519200 FICA CONTRIBUTION							9,345
	519400 LIFE INSURANCE CONTRIBUTION							220
	SUBTOTAL BENEFITS							19,337
	TOTAL PERSONAL SERVICES							141,490
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							145,188

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Besse, Renee	Director, Financial Aid	00058231	095082	12			1.000	106,090
Director, Financial Aid	Director, Financial Aid	00058231	095082	12			0.000	2,171
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	108,261
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Asst Dir Financial Aid-Counselor/Scholar	00058311	253300	12			1.000	51,500
Campbell III, Joseph G	Assistant Director	00058385	253300	12			0.717	32,495
	(54-2313-2025054)FWS Job Location & Developm		513000				0.28	12,825
TOTAL Campbell III, Joseph G							1.00	45,320
Johnson, Matthew D	Sr Asst Dir Financial Aid-Counselor/Loan	00058387	253300	12			1.000	60,471
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	53,172
Green, Bradley J	Assoc Director Financial Aid	00058306	253311	12			1.000	78,507
TOTAL 513000 MGR/PROFESSIONAL SAL							4.717	276,145
514000 CLER/TECH/SERV WAGES								
Brandt, Denae J	Student Services Specialist	00056116	242409	12	2080	17.510	1.000	36,421
Smith, Julie A	Sr. Enrollment Services Processing Spec	00056110	252501	12	1040	21.293	0.500	22,145
	(51-4210-0100)Admissions		514000				0.50	22,145
TOTAL Smith, Julie A							1.00	44,290
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	58,566
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			1.220	11,427
SUBTOTAL NONFACULTY							8.437	454,399
SUBTOTAL SALARIES & WAGES							8.437	454,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,192
519200 FICA CONTRIBUTION								33,887
519300 HEALTH INSURANCE CONTRIBUTION								141,372
519400 LIFE INSURANCE CONTRIBUTION								797
SUBTOTAL BENEFITS							208,248	
TOTAL PERSONAL SERVICES							662,647	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
TOTAL NET OPERATING EXPENSES							11,814	
COST OBJECT TOTAL							6829	674,461

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Intercultural Engagement & Leadership (16)								
COST OBJECT: OIEL Leadership Office (51-4216-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corpus Ochoa, Javier	Programming & Retention Coordinator	00058392	253300	12	809	19.808	0.389	16,020
	(51-4216-7501)OIEL Diversity Funds		513000				0.61	25,180
	TOTAL Corpus Ochoa, Javier						1.00	41,200
Leadership & Success Coordinator	Leadership & Success Coordinator	00057758	253300	12			0.161	8,003
Olivas Herrera, Luis R	Dir Intercultural Engagemnt & Leadershp	00057703	254300	12			0.532	39,727
	(51-4216-7501)OIEL Diversity Funds		513000				0.06	4,779
	(53-4216-0200)RB Student OIEL		513000				0.40	30,169
	TOTAL Olivas Herrera, Luis R						1.00	74,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.082	63,750
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	83	19.891	0.040	1,657
	(53-4311-1500)ID Card Student Fees		514000				0.50	20,545
	(53-4252-0300)RB Student Center		514000				0.46	19,172
	TOTAL Gapp, Amber L						1.00	41,374
	SUBTOTAL NONFACULTY						1.122	65,407
	SUBTOTAL SALARIES & WAGES						1.122	65,407
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,346
	519200 FICA CONTRIBUTION							5,004
	519300 HEALTH INSURANCE CONTRIBUTION							15,541
	519400 LIFE INSURANCE CONTRIBUTION							118
	SUBTOTAL BENEFITS							25,009
	TOTAL PERSONAL SERVICES							90,416
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,111
	TOTAL NET OPERATING EXPENSES							3,111
	COST OBJECT TOTAL							93,527

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intercultural Engagement & Leadership (16)

COST OBJECT: OIEL Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corpus Ochoa, Javier	Programming & Retention Coordinator	00058392	253300	12	1271	19.808	0.611	25,180
	(51-4216-0100)OIEL Leadership Office		513000				0.39	16,020
	TOTAL Corpus Ochoa, Javier						1.00	41,200
Leadership & Success Coordinator	Leadership & Success Coordinator	00057758	253300	12			0.792	42,018
Olivas Herrera, Luis R	Dir Intercultural Engagemnt & Leadershp	00057703	254300	12			0.064	4,779
	(51-4216-0100)OIEL Leadership Office		513000				0.53	39,727
	(53-4216-0200)RB Student OIEL		513000				0.40	30,169
	TOTAL Olivas Herrera, Luis R						1.00	74,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.467	71,977
	SUBTOTAL NONFACULTY						1.467	71,977
	SUBTOTAL SALARIES & WAGES						1.467	71,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,351
519200 FICA CONTRIBUTION								5,506
519300 HEALTH INSURANCE CONTRIBUTION								23,678
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							34,665
	TOTAL PERSONAL SERVICES							106,642
	COST OBJECT TOTAL							106,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.985	128,848
	(52-4217-0200)Transcripts Revolving		512100				0.02	1,962
	TOTAL Neal, Lisa M						1.00	130,810
513000 MGR/PROFESSIONAL SAL								
Sanford, Madison M	Student Systems Reporting Specialist	00058618	243300	12			0.500	27,497
	(51-2210-0700)Institutional Research		513000				0.50	27,498
	TOTAL Sanford, Madison M						1.00	54,995
Assistant Registrar Transfer Systems	Assistant Registrar Transfer Systems	00057763	253300	12			1.000	47,440
Lefler, Trista L	Associate University Registrar	00058348	253300	12			1.000	80,340
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			1.000	56,036
	(52-4217-0200)Transcripts Revolving		513000				0.00	3,940
	TOTAL Whittaker, Olivia A						1.00	59,976
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	65,988
	(52-4217-0200)Transcripts Revolving		513000				0.00	957
	TOTAL Seitler, Kimberly K						1.00	66,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	277,301
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	1982	22.201	1.000	44,011
	(52-4217-0200)Transcripts Revolving		514000				0.00	2,168
	TOTAL Tadlock, Laura A						1.00	46,179
Frederick, William B	Education Records Assessor	00056124	252302	12	2080	18.366	1.000	38,202
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	1988	18.341	1.000	36,470
	(52-4217-0200)Transcripts Revolving		514000				0.00	1,679
	TOTAL Klimek, Margaret O						1.00	38,149
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	2017	20.649	1.000	41,649
	(52-4217-0200)Transcripts Revolving		514000				0.00	1,301
	TOTAL Edwards, Vickie S						1.00	42,950
Valencia, Gabriela N	Graduation Coordinator	00056000	252501	12	1982	22.157	1.000	43,920
	(52-4217-0200)Transcripts Revolving		514000				0.00	2,166
	TOTAL Valencia, Gabriela N						1.00	46,086
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	1985	20.650	1.000	40,990
	(52-4217-0100)Student Directory Revolving		514000				0.00	1,962
	TOTAL Waters, Mallory M						1.00	42,952
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	245,242
516500 STUDENT HOURLY								
TBA	Student Worker	683800058916	095500	00			0.260	3,662
	SUBTOTAL NONFACULTY						11.745	655,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.745	655,053
BENEFITS								
519100	RETIREMENT CONTRIBUTION							44,560
519200	FICA CONTRIBUTION							49,831
519300	HEALTH INSURANCE CONTRIBUTION							200,190
519400	LIFE INSURANCE CONTRIBUTION							1,157
SUBTOTAL BENEFITS								295,738
TOTAL PERSONAL SERVICES								950,791
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,145
540000	TRAVEL EXPENSE							1,279
TOTAL NET OPERATING EXPENSES								7,424
COST OBJECT TOTAL								958,215

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgilio, Abel F	Kearney Bound Coordinator	00058411	252303	12			0.170	7,394
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	36,618
	TOTAL Virgilio, Abel F						1.00	44,012
Asst Director Student Support Serv	Asst Director Student Support Serv	00058408	253300	12			0.001	1,915
Martin, Jazzmyn BE	Assistant Director of Disability Service	00058217	253300	12			1.000	50,213
Estes, Aaron G	Senior Director	00058211	254303	12			0.842	86,416
	(54-4218-0027001)Student Support Services 20		513000				0.16	16,172
	TOTAL Estes, Aaron G						1.00	102,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.013	145,938
514000 CLER/TECH/SERV WAGES								
Reid, Elizabeth A	Office Associate	00056143	242409	12	131	22.269	0.043	2,918
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	11,302
	(54-4218-0027001)Student Support Services 20		514000				0.71	32,100
	TOTAL Reid, Elizabeth A						1.00	46,320
Stevens, Christina D	Office Associate	00056052	242409	12	2080	16.666	1.000	34,666
Transcriber	Transcriber	00056120	242409	12	1306	18.839	0.430	10,210
	TOTAL 514000 CLER/TECH/SERV WAGES						1.473	47,794
	SUBTOTAL NONFACULTY						3.486	193,732
	SUBTOTAL SALARIES & WAGES						3.486	193,732
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,114
	519200 FICA CONTRIBUTION							14,820
	519300 HEALTH INSURANCE CONTRIBUTION							72,771
	519400 LIFE INSURANCE CONTRIBUTION							349
	SUBTOTAL BENEFITS							102,054
	TOTAL PERSONAL SERVICES							295,786
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,350
	TOTAL NET OPERATING EXPENSES							13,350
	COST OBJECT TOTAL							309,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRN Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgilio, Abel F	Kearney Bound Coordinator	00058411	252303				0.830	36,618
	(51-4219-0100)Academic Success		513000				0.17	7,394
	TOTAL Virgilio, Abel F						1.00	44,012
	SUBTOTAL NONFACULTY						0.830	36,618
	SUBTOTAL SALARIES & WAGES						0.830	36,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,380
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								14,012
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							19,259
	TOTAL PERSONAL SERVICES							55,877
	COST OBJECT TOTAL							55,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Transcriber	Transcriber	00056120	242409	12	254	18.839	0.120	4,926
SUBTOTAL NONFACULTY							0.120	4,926
SUBTOTAL SALARIES & WAGES							0.120	4,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								2,820
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								3,600
TOTAL PERSONAL SERVICES								8,526
COST OBJECT TOTAL								8,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Learning Commons (20)

COST OBJECT: Learning Commons (51-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Amanda M	Learning Strategies Coordinator	00058376	253305				1.000	44,365
Director of Tutoring & Academic Support	Director of Tutoring & Academic Support	00058229	264300				0.342	25,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.342	70,110
514000 CLER/TECH/SERV WAGES								
Loper Success Hub Operations Spec	Loper Success Hub Operations Spec	00056127	242415				0.200	8,264
	SUBTOTAL NONFACULTY						1.542	78,374
	SUBTOTAL SALARIES & WAGES						1.542	78,374
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,200
	519200 FICA CONTRIBUTION							5,996
	519300 HEALTH INSURANCE CONTRIBUTION							35,385
	519400 LIFE INSURANCE CONTRIBUTION							141
	SUBTOTAL BENEFITS							45,722
	TOTAL PERSONAL SERVICES							124,096
	COST OBJECT TOTAL							124,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.450	26,006
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	00			1.000	43,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	69,716
514000 CLER/TECH/SERV WAGES								
TBA	Member Services Coordinator	00056119	242400	00	755	17.285	0.363	14,261
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			0.280	19,531
	SUBTOTAL NONFACULTY						2.093	103,508
	SUBTOTAL SALARIES & WAGES						2.093	103,508
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,007
	519200 FICA CONTRIBUTION							6,424
	519300 HEALTH INSURANCE CONTRIBUTION							19,457
	519400 LIFE INSURANCE CONTRIBUTION							151
	SUBTOTAL BENEFITS							29,039
	TOTAL PERSONAL SERVICES							132,547
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							143,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	41,504
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-41,504
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Valeria	Academic Advising Specialist	00058449	253305	12			0.812	36,176
	(51-4212-0100)Academic Advising & Career Dev		513000				0.19	8,382
	TOTAL Lozano, Valeria						1.00	44,558
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Advising Specialist	Academic Advising Specialist	00058449	253305	12			0.000	-36,176
	SUBTOTAL NONFACULTY						0.812	0
	SUBTOTAL SALARIES & WAGES						0.812	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Directory Revolving (52-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	95	20.650	0.000	1,962
	(51-4217-0300)Student Records		514000				1.00	40,990
	TOTAL Waters, Mallory M						1.00	42,952
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	-1,962
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.015	1,962
	(51-4217-0300)Student Records		512100				0.99	128,848
	TOTAL Neal, Lisa M						1.00	130,810
513000 MGR/PROFESSIONAL SAL								
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.000	3,940
	(51-4217-0300)Student Records		513000				1.00	56,036
	TOTAL Whittaker, Olivia A						1.00	59,976
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.000	957
	(51-4217-0300)Student Records		513000				1.00	65,988
	TOTAL Seitler, Kimberly K						1.00	66,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	4,897
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	98	22.201	0.000	2,168
	(51-4217-0300)Student Records		514000				1.00	44,011
	TOTAL Tadlock, Laura A						1.00	46,179
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	92	18.341	0.000	1,679
	(51-4217-0300)Student Records		514000				1.00	36,470
	TOTAL Klimek, Margaret O						1.00	38,149
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	63	20.649	0.000	1,301
	(51-4217-0300)Student Records		514000				1.00	41,649
	TOTAL Edwards, Vickie S						1.00	42,950
Valencia, Gabriela N	Graduation Coordinator	00056000	252501	12	98	22.157	0.000	2,166
	(51-4217-0300)Student Records		514000				1.00	43,920
	TOTAL Valencia, Gabriela N						1.00	46,086
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	7,314
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
University Registrar	University Registrar	00058234	095082	12			0.000	-1,962
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assist Registrar Academic Support Serv	Assist Registrar Academic Support Serv	00058405	253300	12			0.000	-3,940
Asst Registrar	Asst Registrar	00058338	253306	12			0.000	-957
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-4,897
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Administrative Specialist	Administrative Specialist	00056083	242409	12			0.000	-2,168
Education Records Assessor	Education Records Assessor	00056002	252302	12			0.000	-1,679
Enrollment Evaluator	Enrollment Evaluator	00056001	252501	12			0.000	-1,301
Graduation Coordinator	Graduation Coordinator	684300056000	252501	12			0.000	-2,166
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-7,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.015	0
	SUBTOTAL SALARIES & WAGES						0.015	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Academic Success Office (19)
COST OBJECT: Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.034	2,059
	(54-4218-0027001)Student Support Services 20		513000				0.97	58,139
	TOTAL Harvey, Rashawn D						1.00	60,198
Olivas, Ashley M	TRIO Advisor	00058309	253305	12			0.093	4,118
	(54-4218-0027001)Student Support Services 20		513000				0.91	40,117
	TOTAL Olivas, Ashley M						1.00	44,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.127	6,177
514000 CLER/TECH/SERV WAGES								
Reid, Elizabeth A	Office Associate	00056143	242409	12	508	22.269	0.250	11,302
	(51-4219-0100)Academic Success		514000				0.04	2,918
	(54-4218-0027001)Student Support Services 20		514000				0.71	32,100
	TOTAL Reid, Elizabeth A						1.00	46,320
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Director Student Support Serv	Asst Director Student Support Serv	00058408	253300	00			0.000	-2,059
TRIO Advisor	TRIO Advisor	00058309	253305	00			0.000	-4,118
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-6,177
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056143	242409	00			0.000	-11,302
	SUBTOTAL NONFACULTY						0.377	0
	SUBTOTAL SALARIES & WAGES						0.377	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Learning Commons (20)

COST OBJECT: Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bahr, Emily A	Assistant Director Learning Commons	00058375	253300	12			1.000	51,907
Everett, Julie A	Student Success Coordinator	00058673	253300	12			1.000	47,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,287
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director Learning Commons	Assistant Director Learning Commons	00058375	253300	12			0.000	-51,907
Student Success Coordinator	Student Success Coordinator	00058673	253300	12			0.000	-47,380
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-99,287
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	4,058
SUBTOTAL FACULTY							0	4,058
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	17,419
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	27,143
SUBTOTAL NONFACULTY							0	44,562
SUBTOTAL SALARIES & WAGES							0.000	48,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								1,980
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								5,380
TOTAL PERSONAL SERVICES								54,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								177,000
TOTAL NET OPERATING EXPENSES								177,000
COST OBJECT TOTAL								231,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Affairs General (02)								
COST OBJECT: RB Student Affairs (53-4202-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holman, George P	Assoc Vice Chancellor for Stu Affairs	00058203	095112	12			1.000	151,178
513000 MGR/PROFESSIONAL SAL								
CARE Manager	CARE Manager	00058688	242300	12			0.253	5,947
Wiarda, Sally J	CARE Manager	00058688	242300	12			0.600	26,574
	(53-4251-0102)SHC-Counseling Center		513000				0.40	17,716
	TOTAL Wiarda, Sally J						1.00	44,290
Sanchez, Augustine M	Dir Community Standards & Stu Conduct	00058399	253300	12			0.657	42,286
	(51-4202-0500)Student Conduct Office		513000				0.34	23,374
	TOTAL Sanchez, Augustine M						1.00	65,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.510	74,807
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Student Support Projects Specialist	00056103	242412	12	1102	25.502	0.530	28,114
	(51-4201-0100)Student Affairs Office		514000				0.47	24,931
	TOTAL Peterson, Holly A						1.00	53,045
	SUBTOTAL NONFACULTY						3.040	254,099
	SUBTOTAL SALARIES & WAGES						3.040	254,099
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,202
	519200 FICA CONTRIBUTION							19,439
	519300 HEALTH INSURANCE CONTRIBUTION							48,941
	519400 LIFE INSURANCE CONTRIBUTION							401
	SUBTOTAL BENEFITS							86,983
	TOTAL PERSONAL SERVICES							341,082
OPERATING EXPENSE								
	540000 TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							346,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: RB Enrollment Mgmt & Marketing (53-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Student Success Systems Coordinator	00056082	253300				1.000	59,642
SUBTOTAL NONFACULTY							1.000	59,642
SUBTOTAL SALARIES & WAGES							1.000	59,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,771
519200 FICA CONTRIBUTION								4,563
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								10,244
TOTAL PERSONAL SERVICES								69,886
COST OBJECT TOTAL								69,886

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intercultural Engagement & Leadership (16)

COST OBJECT: RB Student OIEL (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leadership & Success Coordinator	Leadership & Success Coordinator	00057758	253300	12			0.047	837
Programming & Retention Coordinator	Programming & Retention Coordinator	00058392	253300	12			0.000	5,072
Olivas Herrera, Luis R	Dir Intercultural Engagemnt & Leadershp	00057703	254300	12			0.404	30,169
	(51-4216-7501)OIEL Diversity Funds		513000				0.06	4,779
	(51-4216-0100)OIEL Leadership Office		513000				0.53	39,727
	TOTAL Olivas Herrera, Luis R						1.00	74,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.451	36,078
	SUBTOTAL NONFACULTY						0.451	36,078
	SUBTOTAL SALARIES & WAGES						0.451	36,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,434
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								7,805
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							13,064
	TOTAL PERSONAL SERVICES							49,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							67,142

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean of Students	Associate Dean of Students	00058346	095130	12			0.000	29,414
513000 MGR/PROFESSIONAL SAL								
Anthony, Quaid B	Residence Hall Coordinator	00058418	252301	12			1.000	42,000
Goracke, Alexander J	Senior Residence Hall Coordinator	00058308	252301	12			1.000	44,500
Paschold, Halla J	Residence Hall Coordinator	00058354	252301	12	2080	20.809	1.000	43,282
Residence Hall Coordinator	Residence Hall Coordinator	00057760	252301	12			0.000	7
Residence Hall Coordinator	Residence Hall Coordinator	00058354	252301	12			0.000	49
Residence Hall Coordinator	Residence Hall Coordinator	00058418	252301	24			0.000	638
Schneider, Bryan W	Residence Hall Coordinator	00057760	252301	12	2080	20.697	1.000	43,050
Senior Residence Hall Coordinator	Senior Residence Hall Coordinator	00058308	252301	12			0.000	2,180
Assistant Director of Residence Life	Assistant Director of Residence Life	00058307	253307	12			0.000	4
Doubet, Rebecca	Asst Dir of Occupancy & Budget	00056080	253307	12			1.000	55,429
Robinson, Kelley M	Assistant Director of Residence Life	00058307	253307	12			1.000	56,582
Allbright, Matthew D	Assoc Director of Operations	00058403	253314	12			1.000	64,361
Assoc Director of Operations	Assoc Director of Operations	00058403	253314	12			0.000	1,416
Daniel, Trelana D	Director of Residence Life	00058335	254300	12			1.000	88,504
Director of Residence Life	Director of Residence Life	00058335	254300	12			0.000	1,142
Coordinator of Marketing, Curriculum & A	Coordinator of Marketing, Curriculum & A	00057759	342300	12			1.000	1,537
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	444,681
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	20.147	1.000	41,905
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	24,601
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	23,381
TBA	Student Worker Salaried	00058914	095500	00			0.000	45,037
TOTAL 516500 STUDENT HOURLY							0.000	68,418
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	14,668
SUBTOTAL NONFACULTY							20.820	623,687
SUBTOTAL SALARIES & WAGES							20.820	623,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,976
519200 FICA CONTRIBUTION								39,474
519300 HEALTH INSURANCE CONTRIBUTION								103,832
519400 LIFE INSURANCE CONTRIBUTION								929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							170,211
	TOTAL PERSONAL SERVICES							793,898
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,000
521000	PLANNED OPERATING EXPENSES							100,358
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	146,358
560000	GOVERNMENT AID							11,500
	TOTAL NET OPERATING EXPENSES							157,858
	COST OBJECT TOTAL							951,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,642
	TOTAL NET OPERATING EXPENSES							39,642
	COST OBJECT TOTAL							39,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,500
	TOTAL NET OPERATING EXPENSES							17,500
	COST OBJECT TOTAL							17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,000
TOTAL NET OPERATING EXPENSES								49,000
COST OBJECT TOTAL								49,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Loft Expense (53-4250-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	51,500
Schardt, Wendy L	Director of Student Health & Counseling	00058355	294300	12			1.000	95,443
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	146,943
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-51,500
TBA	Director of Student Health & Counseling	00058355	294300	00			0.000	-95,443
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-146,943
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Health Services (51)								
COST OBJECT: SHC-Student Health Services (53-4251-0101)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Assistant Nursing Director, Clinic Nurse	00058334	293300	12			1.000	71,080
Lano, Anne M	Nursing Director	00058393	294312	12			0.950	110,864
TOTAL 513000 MGR/PROFESSIONAL SAL							1.950	181,944
514000 CLER/TECH/SERV WAGES								
Montanez, Gabriela	Office Associate	00056140	242409	12	2080	17.000	1.000	35,360
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,290
517000 OTH SAL/WAG/PERS SRV								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,335
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,335
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,335
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,335
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	33,340
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Nursing Director, Clinic Nurse	00058334	293300	00			0.000	-71,080
TBA	Nursing Director	00058393	294312	00			0.000	-110,864
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-181,944
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056140	242409	00			0.000	-35,360
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,290
518980 NEGATIVE BUDGET-OTHER WAGES								
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,335
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,335
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,335
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,335
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-33,340
SUBTOTAL NONFACULTY							3.020	0
SUBTOTAL SALARIES & WAGES							3.020	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiarda, Sally J	CARE Manager	00058688	242300	12			0.400	17,716
	(53-4202-0100)RB Student Affairs		513000				0.60	26,574
	TOTAL Wiarda, Sally J						1.00	44,290
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	62,830
Knott, Joseph W	Mental Health Practitioner	00058333	293319	12			1.000	52,000
Mattson, Sarah J	Mental Health Practitioner	00058400	293319	12			1.000	53,581
Sickler, Jana L	Mental Health Practitioner	00058339	293319	02			0.750	42,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.150	228,144
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	16.794	1.000	34,931
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	729
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CARE Manager	CARE Manager	00058688	242300	12			0.000	-17,716
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-52,000
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-42,017
Mental Health Practitioner	Mental Health Practitioner	00058400	293319	00			0.000	-53,581
SELSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-62,830
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-228,144
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SELSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-34,931
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-729
	SUBTOTAL NONFACULTY						5.190	0
	SUBTOTAL SALARIES & WAGES						5.190	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,584
	TOTAL NET OPERATING EXPENSES							85,584
	COST OBJECT TOTAL							85,584

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Diversity Outreach & Partnersh	Director, Diversity Outreach & Partnersh	00058316	095082	12			0.000	2,808
Asst Dir Std-Fam Trans & Leadership	Asst Dir Std-Fam Trans & Leadership	00058341	253304	12			0.000	1,978
Tuttle Krahling, Kelly J	Asst Dir Std-Fam Trans & Leadership	00058341	253304	12			0.490	25,748
	(51-4202-0400)Social/Cultural Development		513000				0.51	27,297
	TOTAL Tuttle Krahling, Kelly J						1.00	53,045
Director of Student Engagement	Director of Student Engagement	00058214	254306	12			0.000	4,879
Zimmer, Renae L	Director of Student Engagement	00058214	254306	12			1.000	78,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.490	113,920
514000 CLER/TECH/SERV WAGES								
Communications Coordinator	Communications Coordinator	00056148	242409	12			0.000	499
Eaton, Tammy J	Communications Coordinator	00056148	242409	12	2080	16.657	1.000	34,646
Gapp, Amber L	Office Coordinator	00056141	242409	12	964	19.891	0.463	19,172
	(53-4311-1500)ID Card Student Fees		514000				0.50	20,545
	(51-4216-0100)OIEL Leadership Office		514000				0.04	1,657
	TOTAL Gapp, Amber L						1.00	41,374
	TOTAL 514000 CLER/TECH/SERV WAGES						1.463	54,317
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	59,828
	SUBTOTAL NONFACULTY						7.833	228,065
	SUBTOTAL SALARIES & WAGES						7.833	228,065
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,564
	519200 FICA CONTRIBUTION							12,870
	519300 HEALTH INSURANCE CONTRIBUTION							43,988
	519400 LIFE INSURANCE CONTRIBUTION							303
	SUBTOTAL BENEFITS							69,725
	TOTAL PERSONAL SERVICES							297,790
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							46,886
	TOTAL NET OPERATING EXPENSES							46,886
	COST OBJECT TOTAL							344,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuttelman, Karlee	Asst Director Fraternity & Sorority Life	00058352	253304				1.000	59,410
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500				0.000	3,280
SUBTOTAL NONFACULTY							1.000	62,690
SUBTOTAL SALARIES & WAGES							1.000	62,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,753
519200 FICA CONTRIBUTION								4,545
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								16,061
TOTAL PERSONAL SERVICES								78,751
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,261
TOTAL NET OPERATING EXPENSES								12,261
COST OBJECT TOTAL								91,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.450	26,006
	(53-4420-8101)Wellness Center Operations		513000				0.55	31,788
	TOTAL Winscot, Andrew S						1.00	57,794
Scrimger, John R	Sport Programs Coordinator	00055497	373304	12	2080	18.362	1.000	38,192
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	12			0.000	5,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	69,716
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	756	18.858	0.363	14,261
	(53-4420-8101)Wellness Center Operations		514000				0.64	24,964
	TOTAL Dixon, Marisa L						1.00	39,225
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	12,186
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.280	19,531
	SUBTOTAL NONFACULTY						2.093	115,694
	SUBTOTAL SALARIES & WAGES						2.093	115,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,007
519200 FICA CONTRIBUTION								6,424
519300 HEALTH INSURANCE CONTRIBUTION								19,457
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							29,039
	TOTAL PERSONAL SERVICES							144,733
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								16,412
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,942
	TOTAL NET OPERATING EXPENSES							26,942
	COST OBJECT TOTAL							171,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Intramurals (53)								
COST OBJECT: Intramurals Budget Offset (53-4253-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-26,006
TBA	Sport Programs Coordinator	00055497	373304	00			0.000	-43,710
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-69,716
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Member Services Coordinator	00056119	242400	00			0.000	-14,261
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-12,186
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-19,531
SUBTOTAL NONFACULTY							0	-115,694
SUBTOTAL SALARIES & WAGES							0.000	-115,694
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-3,007
519955 PLANNED NEGATIVE BUDGET-FICA								-6,424
519960 PLANNED NEGATIVE BUDGET-HEALTH								-19,457
519965 PLANNED NEGATIVE BUDGET-LIFE								-151
SUBTOTAL BENEFITS								-29,039
TOTAL PERSONAL SERVICES								-144,733
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-16,412
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-26,942
TOTAL NET OPERATING EXPENSES								-26,942
COST OBJECT TOTAL								-171,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							325,861
521000	PLANNED OPERATING EXPENSES							121,586
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	447,447
	TOTAL NET OPERATING EXPENSES							447,447
	COST OBJECT TOTAL							447,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
	SUBTOTAL NONFACULTY						46.837	785,000
	SUBTOTAL SALARIES & WAGES						46.837	785,000
	TOTAL PERSONAL SERVICES							785,000
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,752,493
	TOTAL NET OPERATING EXPENSES							1,752,493
	COST OBJECT TOTAL							2,537,493

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2023-2024 (54-4218-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.966	58,139
	(52-4219-0100)Academic Success Fee-Acad Succ		513000				0.03	2,059
	TOTAL Harvey, Rashawn D						1.00	60,198
Olivas, Ashley M	TRIO Advisor	00058309	253305	12			0.907	40,117
	(52-4219-0100)Academic Success Fee-Acad Succ		513000				0.09	4,118
	TOTAL Olivas, Ashley M						1.00	44,235
TRIO-SSS Advisor	TRIO-SSS Advisor	00058407	253305	12			1.000	34,073
Estes, Aaron G	Senior Director	00058211	254303	12			0.158	16,172
	(51-4219-0100)Academic Success		513000				0.84	86,416
	TOTAL Estes, Aaron G						1.00	102,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.031	148,501
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	17.717	0.500	18,426
Reid, Elizabeth A	Office Associate	00056143	242409	12	1441	22.269	0.707	32,100
	(51-4219-0100)Academic Success		514000				0.04	2,918
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	11,302
	TOTAL Reid, Elizabeth A						1.00	46,320
	TOTAL 514000 CLER/TECH/SERV WAGES						1.207	50,526
	SUBTOTAL NONFACULTY						4.238	199,027
	SUBTOTAL SALARIES & WAGES						4.238	199,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,320
	519200 FICA CONTRIBUTION							15,226
	519300 HEALTH INSURANCE CONTRIBUTION							90,858
	519400 LIFE INSURANCE CONTRIBUTION							358
	SUBTOTAL BENEFITS							121,762
	TOTAL PERSONAL SERVICES							320,789
	COST OBJECT TOTAL							320,789

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110				0.644	144,364
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.36	79,645
	TOTAL Watts, Jonathan C						1.00	224,009
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Associate	00058380	242308				0.793	55,497
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	14,503
	TOTAL Meier, Fauneil A						1.00	70,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500				0.000	1,393
	SUBTOTAL NONFACULTY						1.437	201,254
	SUBTOTAL SALARIES & WAGES						1.437	201,254
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,989
	519200 FICA CONTRIBUTION							15,289
	519300 HEALTH INSURANCE CONTRIBUTION							20,744
	519400 LIFE INSURANCE CONTRIBUTION							316
	SUBTOTAL BENEFITS							52,338
	TOTAL PERSONAL SERVICES							253,592
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							263,464

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)									
DEPARTMENT: VC Business & Finance Office (01)									
COST OBJECT: Associate VC Business/Finance (51-4301-0200)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	175,000	
513000 MGR/PROFESSIONAL SAL									
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	63,580	
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	29,920	
	(53-9815-2800)UVDCK Reimbursement		513000				0.00	35,000	
	TOTAL Christen, Michael T							1.00	128,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Assoc Vice Chancellor Business & Finance	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	-175,000	
SUBTOTAL NONFACULTY							0.680	63,580	
SUBTOTAL SALARIES & WAGES							0.680	63,580	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,086	
519200 FICA CONTRIBUTION								4,864	
519300 HEALTH INSURANCE CONTRIBUTION								5,075	
519400 LIFE INSURANCE CONTRIBUTION								114	
SUBTOTAL BENEFITS								15,139	
TOTAL PERSONAL SERVICES								78,719	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,511	
TOTAL NET OPERATING EXPENSES								1,511	
COST OBJECT TOTAL								80,230	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
TOTAL NET OPERATING EXPENSES								19,724
COST OBJECT TOTAL								19,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: State-Leadership UNK (51-4302-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.588	91,199
	(53-4310-0100)RB Budget Office		512100				0.41	63,951
	TOTAL Moran, Christine L						1.00	155,150
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	79,008
	(53-4310-0100)RB Budget Office		513000				0.05	3,679
	TOTAL Waller, Sharon L						1.00	82,687
	SUBTOTAL NONFACULTY						1.543	170,207
	SUBTOTAL SALARIES & WAGES						1.543	170,207
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,617
	519200 FICA CONTRIBUTION							13,021
	519300 HEALTH INSURANCE CONTRIBUTION							25,513
	519400 LIFE INSURANCE CONTRIBUTION							306
	SUBTOTAL BENEFITS							52,457
	TOTAL PERSONAL SERVICES							222,664
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,429
	540000 TRAVEL EXPENSE							1,060
	TOTAL NET OPERATING EXPENSES							5,489
	COST OBJECT TOTAL							228,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,762
540000	TRAVEL EXPENSE							2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							738,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzen, Lynelle S	Associate Director of Business Services	00058340	243300				1.000	79,206
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Director of Business Services	Associate Director of Business Services	00058340	243300				-1.000	-79,206
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,157
	TOTAL NET OPERATING EXPENSES							13,157
	COST OBJECT TOTAL							13,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.495	74,182
	(53-4313-1100)RB Human Resources		512100				0.51	75,818
	TOTAL Benson, Scott A						1.00	150,000
513000 MGR/PROFESSIONAL SAL								
Oliver, Erica S	Benefits and Compensation Specialist	00058397	243300	12			1.000	60,471
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.424	42,733
	(53-4313-1100)RB Human Resources		513000				0.58	58,053
	TOTAL Swarm, Chelsea M						1.00	100,786
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	63,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.424	166,858
514000 CLER/TECH/SERV WAGES								
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	24.482	0.500	25,461
McDuffee, Nicole R	HR Assistant	00056101	242415	12	2080	21.422	1.000	44,558
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	70,019
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,365
	SUBTOTAL NONFACULTY						4.419	313,424
	SUBTOTAL SALARIES & WAGES						4.419	313,424
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,078
	519200 FICA CONTRIBUTION							23,796
	519300 HEALTH INSURANCE CONTRIBUTION							40,991
	519400 LIFE INSURANCE CONTRIBUTION							560
	SUBTOTAL BENEFITS							89,425
	TOTAL PERSONAL SERVICES							402,849
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,091
	521000 PLANNED OPERATING EXPENSES							26,755
	521000 PLANNED OPERATING EXPENSES							1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,564
	540000 TRAVEL EXPENSE							1,590
	TOTAL NET OPERATING EXPENSES							42,154
	COST OBJECT TOTAL							445,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,818
TOTAL NET OPERATING EXPENSES								2,818
COST OBJECT TOTAL								2,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							56,965
	COST OBJECT TOTAL							341,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: State-Early Childhood Education Center (51-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			1.000	87,418
516500 STUDENT HOURLY								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	25,245
SUBTOTAL NONFACULTY							1.000	112,663
SUBTOTAL SALARIES & WAGES							1.000	112,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,993
519200 FICA CONTRIBUTION								6,687
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								37,337
TOTAL PERSONAL SERVICES								150,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,004
521000	PLANNED OPERATING EXPENSES							6,562
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	49,566
	TOTAL NET OPERATING EXPENSES							49,566
	COST OBJECT TOTAL							49,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.356	79,645
	(51-4301-0100)VC Business/Finance		512100				0.64	144,364
	TOTAL Watts, Jonathan C						1.00	224,009
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Associate	00058380	242308	12			0.207	14,503
	(51-4301-0100)VC Business/Finance		513000				0.79	55,497
	TOTAL Meier, Fauneil A						1.00	70,000
	SUBTOTAL NONFACULTY						0.563	94,148
	SUBTOTAL SALARIES & WAGES						0.563	94,148
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,532
	519200 FICA CONTRIBUTION							7,202
	519300 HEALTH INSURANCE CONTRIBUTION							9,665
	519400 LIFE INSURANCE CONTRIBUTION							169
	SUBTOTAL BENEFITS							24,568
	TOTAL PERSONAL SERVICES							118,716
	COST OBJECT TOTAL							118,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307				0.320	29,920
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	63,580
	(53-9815-2800)UVDCK Reimbursement		513000				0.00	35,000
	TOTAL Christen, Michael T						1.00	128,500
	SUBTOTAL NONFACULTY						0.320	29,920
	SUBTOTAL SALARIES & WAGES						0.320	29,920
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,394
	519200 FICA CONTRIBUTION							2,289
	519300 HEALTH INSURANCE CONTRIBUTION							2,384
	519400 LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							7,121
	TOTAL PERSONAL SERVICES							37,041
	COST OBJECT TOTAL							37,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								274,000
	TOTAL NET OPERATING EXPENSES							274,000
	COST OBJECT TOTAL							274,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.412	63,951
	(51-4310-0100)Budget Office		512100				0.59	91,199
	TOTAL Moran, Christine L						1.00	155,150
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,679
	(51-4310-0100)Budget Office		513000				0.96	79,008
	TOTAL Waller, Sharon L						1.00	82,687
	SUBTOTAL NONFACULTY						0.457	67,630
	SUBTOTAL SALARIES & WAGES						0.457	67,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,410
	519200 FICA CONTRIBUTION							5,174
	519300 HEALTH INSURANCE CONTRIBUTION							7,370
	519400 LIFE INSURANCE CONTRIBUTION							122
	SUBTOTAL BENEFITS							18,076
	TOTAL PERSONAL SERVICES							85,706
	COST OBJECT TOTAL							85,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	144,953
	(51-4311-0100)Finance Office		512100				0.14	23,197
	TOTAL Purdy, Jill						1.00	168,150
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	16,974
	(51-4311-0100)Finance Office		513000				0.75	50,923
	TOTAL Darveau, Sonja						1.00	67,897
Assistant Dir of Accounting & Finance	Assistant Dir of Accounting & Finance	00058312	244312	12			0.500	50,393
Business Systems Analyst	Business Systems Analyst	00056008	302306	12			0.345	21,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.095	88,585
514000 CLER/TECH/SERV WAGES								
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	23.973	0.500	24,932
	(51-4311-0100)Finance Office		514000				0.50	24,932
	TOTAL Lovitt, Terri J						1.00	49,864
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	520	22.443	0.250	11,672
	(51-4311-0100)Finance Office		514000				0.75	35,010
	TOTAL Sanny, Carissa A						1.00	46,682
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	36,604
	SUBTOTAL NONFACULTY						2.707	270,142
	SUBTOTAL SALARIES & WAGES						2.707	270,142
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,611
	519200 FICA CONTRIBUTION							20,666
	519300 HEALTH INSURANCE CONTRIBUTION							61,400
	519400 LIFE INSURANCE CONTRIBUTION							441
	SUBTOTAL BENEFITS							104,118
	TOTAL PERSONAL SERVICES							374,260
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,590
	540000 TRAVEL EXPENSE							3,588
	550000 CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							56,228
	COST OBJECT TOTAL							430,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,974
TOTAL NET OPERATING EXPENSES								19,974
COST OBJECT TOTAL								19,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gapp, Amber L	Office Coordinator	00056141	242409	12	1033	19.891	0.497	20,545
	(51-4216-0100)OIEL Leadership Office		514000				0.04	1,657
	(53-4252-0300)RB Student Center		514000				0.46	19,172
	TOTAL Gapp, Amber L						1.00	41,374
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Coordinator	Office Coordinator	00056141	242409	00			0.000	-20,545
	SUBTOTAL NONFACULTY						0.497	0
	SUBTOTAL SALARIES & WAGES						0.497	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Operations (53-4311-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Business Systems Analyst	Business Systems Analyst	00056008	302306	12			0.310	19,096
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Systems Analyst	Business Systems Analyst	00056008	302306	12			0.000	-19,096
SUBTOTAL NONFACULTY							0.310	0
SUBTOTAL SALARIES & WAGES							0.310	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
521000	PLANNED OPERATING EXPENSES							28,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	68,000
	TOTAL NET OPERATING EXPENSES							68,000
	COST OBJECT TOTAL							68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,509
TOTAL NET OPERATING EXPENSES								5,509
COST OBJECT TOTAL								5,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Promotional Fund (53-4312-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							2,500	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	5,000
		TOTAL NET OPERATING EXPENSES							5,000
		COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Loper Spirit Shop (53-4312-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bickford, Dawn M	Assistant Loper Spirit Shop Manager	00058908	242300				1.000	51,500	
Fangmeyer, Lenny J	Loper Spirit Shop Manager	00058903	243324				1.000	71,611	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	123,111
	SUBTOTAL NONFACULTY							2.000	123,111
	SUBTOTAL SALARIES & WAGES							2.000	123,111
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,207	
519200 FICA CONTRIBUTION								9,418	
519300 HEALTH INSURANCE CONTRIBUTION								45,390	
519400 LIFE INSURANCE CONTRIBUTION								222	
	SUBTOTAL BENEFITS							63,237	
	TOTAL PERSONAL SERVICES							186,348	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								308,652	
	TOTAL NET OPERATING EXPENSES							308,652	
	COST OBJECT TOTAL							495,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082				0.505	75,818
	(51-4313-0100)Human Resources		512100				0.50	74,182
	TOTAL Benson, Scott A						1.00	150,000
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300				0.576	58,053
	(51-4313-0100)Human Resources		513000				0.42	42,733
	TOTAL Swarm, Chelsea M						1.00	100,786
	SUBTOTAL NONFACULTY						1.081	133,871
	SUBTOTAL SALARIES & WAGES						1.081	133,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								10,241
519300 HEALTH INSURANCE CONTRIBUTION								13,541
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							34,733
	TOTAL PERSONAL SERVICES							168,604
	COST OBJECT TOTAL							168,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,879
519300 HEALTH INSURANCE CONTRIBUTION								143,458
519400 LIFE INSURANCE CONTRIBUTION								774
								SUBTOTAL BENEFITS
								202,483
								TOTAL PERSONAL SERVICES
								654,825
								COST OBJECT TOTAL
								654,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eichholz, Theodore H	Asst Director - UNK Police - Parking & E	00056515	353300	12			1.000	76,291
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	20.634	1.000	42,918
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.830	15,508
SUBTOTAL NONFACULTY							2.830	134,717
SUBTOTAL SALARIES & WAGES							2.830	134,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,392
519200 FICA CONTRIBUTION								9,119
519300 HEALTH INSURANCE CONTRIBUTION								36,452
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS							54,178	
TOTAL PERSONAL SERVICES							188,895	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
TOTAL NET OPERATING EXPENSES							45,052	
COST OBJECT TOTAL							233,947	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Early Childhood Education Center (16)
COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Chelsea A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	87,418
514000 CLER/TECH/SERV WAGES								
Krieg, Britney M	Office Associate	00056179	242409	12	2080	16.346	1.000	34,000
Adams, Desirae M	Teacher Assistant	00058953	261401	12	2080	15.450	1.000	32,136
Christensen, Chance J	Teacher Assistant	00057511	261401	12	2080	15.913	1.000	33,100
Cook, Stacy L	Teacher Assistant	00057505	261401	12	2080	15.913	1.000	33,100
Hinrichsen, Amber A	Teacher Assistant	00057849	261401	12	1560	15.913	1.000	33,100
Lyons, Ariel R	Teacher Assistant	00057510	261401	12	2080	15.450	1.000	32,136
Malone, Samantha A	Behavior Specialist	00056169	261401	12	2080	18.035	1.000	37,514
Teacher Assistant	Teacher Assistant	00056501	261401	12	2080	19.704	1.000	32,136
Teacher Assistant	Teacher Assistant	00057504	261401	12	1560	15.954	0.750	25,636
Turek, Jessica M	Teacher Assistant	00057828	261401	12	2080	16.751	1.000	34,843
Volkmer, Riley B	Teacher Assistant	00058948	261401	12	2080	15.913	1.000	33,100
Wheeler, Ava B	Teacher Assistant	00057854	261401	12	2080	15.913	1.000	33,100
Berglund, Maggie M	Lead Teacher	00056125	262701	12	2080	20.040	1.000	41,684
Collins, Dawn E	Lead Teacher	00056584	262701	12	2080	18.364	1.000	38,198
Eschliman, Sarah A	Lead Teacher	00056174	262701	12	2080	19.034	1.000	39,591
Lead Teacher	Lead Teacher	00056505	262701	12	2080	14.322	1.000	30,684
Lee, Kim A	Lead Teacher	00056167	262701	12	2080	20.040	1.000	41,684
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00	2080	21.218	1.000	45,457
Perry, Janis L	Lead Teacher	00056160	262701	12	2080	20.827	1.000	43,321
Rethorst, Natasha R	Lead Teacher	00056521	262701	12	2080	20.467	1.000	42,571
Rippe, Michaela M	Lead Teacher	00056168	262701	12	2080	20.215	1.000	42,048
Schmidt, Alyssa N	Lead Teacher	00056567	262701	12	2080	17.830	1.000	37,086
Vazquez, Sara	Lead Teacher	00056175	262701	12	2080	20.040	1.000	41,684
Food Service Assistant	Food Service Assistant	00056161	281701	12	2080	14.206	1.000	29,548
TOTAL 514000 CLER/TECH/SERV WAGES							23.750	867,457
516500 STUDENT HOURLY								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	287,168
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Teacher Assistant	Teacher Assistant	00056501	261401	12			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057504	261401	00			0.000	-25,636
Teacher Assistant	Teacher Assistant	00057505	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00057510	261401	12			0.000	-32,136
Teacher Assistant	Teacher Assistant	00057511	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	690600057828	261401	12			0.000	-34,843
Teacher Assistant	Teacher Assistant	00057849	261401	00			0.000	-33,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Teacher Assistant	Teacher Assistant	00057854	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00058948	261401	00			0.000	-33,100
Teacher Assistant	Teacher Assistant	00058953	261401	12			0.000	-32,136
Lead Teacher	Lead Teacher	00056174	262701	12			0.000	-39,591
Lead Teacher	Lead Teacher	00056505	262701	12			0.000	-30,684
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00			0.000	-45,457
Food Service Assistant	Food Service Assistant	00056161	281701	12			0.000	-29,548
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-467,667
SUBTOTAL NONFACULTY							24.750	774,376
SUBTOTAL SALARIES & WAGES							24.750	774,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,976
519200 FICA CONTRIBUTION								37,271
519300 HEALTH INSURANCE CONTRIBUTION								258,500
519400 LIFE INSURANCE CONTRIBUTION								877
SUBTOTAL BENEFITS								335,624
TOTAL PERSONAL SERVICES								1,110,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								1,260,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Early Childhood Education Center (16)

COST OBJECT: Aux-Early Childhood Ed Ctr Budget Offset (53-4316-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-87,418
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Teacher-Student Worker	00057846	095500	00			0.000	-25,245
SUBTOTAL NONFACULTY							0	-112,663
SUBTOTAL SALARIES & WAGES							0.000	-112,663
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,993
519955 PLANNED NEGATIVE BUDGET-FICA								-6,687
519960 PLANNED NEGATIVE BUDGET-HEALTH								-23,500
519965 PLANNED NEGATIVE BUDGET-LIFE								-157
SUBTOTAL BENEFITS								-37,337
TOTAL PERSONAL SERVICES								-150,000
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-150,000
TOTAL NET OPERATING EXPENSES								-150,000
COST OBJECT TOTAL								-300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Strain Property (56-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306				0.129	6,681
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,927
	(51-2812-0300)Frank Museum Operations		513000				0.66	34,145
	TOTAL White, April C						1.00	51,753
	SUBTOTAL NONFACULTY						0.129	6,681
	SUBTOTAL SALARIES & WAGES						0.129	6,681
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							534
	519200 FICA CONTRIBUTION							511
	519300 HEALTH INSURANCE CONTRIBUTION							2,193
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							3,250
	TOTAL PERSONAL SERVICES							9,931
	COST OBJECT TOTAL							9,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301				0.500	32,357
	(51-4311-0100)Finance Office		513000				0.50	32,357
	TOTAL Tvrdy, Debra S						1.00	64,714
	SUBTOTAL NONFACULTY						0.500	32,357
	SUBTOTAL SALARIES & WAGES						0.500	32,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								2,475
519300 HEALTH INSURANCE CONTRIBUTION								11,756
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								8,166
	SUBTOTAL BENEFITS							25,044
	TOTAL PERSONAL SERVICES							57,401
	COST OBJECT TOTAL							57,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE								152,479	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
521600 INSURANCE								107,231	
521600 INSURANCE								130,000	
	TOTAL 521600 INSURANCE						0.000	481,732	
	TOTAL NET OPERATING EXPENSES								481,732
	COST OBJECT TOTAL								481,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								129,963
SUBTOTAL BENEFITS								129,963
TOTAL PERSONAL SERVICES								129,963
COST OBJECT TOTAL								129,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							46,000
	SUBTOTAL BENEFITS							46,000
	TOTAL PERSONAL SERVICES							46,000
	COST OBJECT TOTAL							46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	17,500
	TOTAL NET OPERATING EXPENSES								17,500
	COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Tennis Facility (51-4420-1520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norwood, Jonathon	Custodian	00056523	271701	12	2080	16.667	1.000	34,668
SUBTOTAL NONFACULTY							1.000	34,668
SUBTOTAL SALARIES & WAGES							1.000	34,668
BENEFITS								
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								9,370
TOTAL PERSONAL SERVICES								44,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,639
521000 PLANNED OPERATING EXPENSES								54,636
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	56,275
TOTAL NET OPERATING EXPENSES								56,275
COST OBJECT TOTAL								100,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Reg Eng Ctr Operations & Debt Service (51-4420-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								986,933
TOTAL NET OPERATING EXPENSES								986,933
COST OBJECT TOTAL								986,933

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Communications & Marketing (31)								
COST OBJECT: University Communications & Marketing (51-4431-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300				1.000	121,846
513000 MGR/PROFESSIONAL SAL								
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	56,506
Pritchard, Erika D	Digital Content Creator	00057765	342300	12			1.000	48,801
Social Media Coordinator	Social Media Coordinator	00057735	343300	12			1.000	48,000
Ellyson, Tyler D	Managing Editor	00057738	343313	12			1.000	58,230
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	93,350
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	56,219
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	361,106
516500 STUDENT HOURLY								
TBA	Student Worker	00058966	095500	00			0.100	5,381
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	1,333
SUBTOTAL NONFACULTY							7.220	489,666
SUBTOTAL SALARIES & WAGES							7.220	489,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,793
519200 FICA CONTRIBUTION								36,946
519300 HEALTH INSURANCE CONTRIBUTION								90,507
519400 LIFE INSURANCE CONTRIBUTION								869
SUBTOTAL BENEFITS								166,115
TOTAL PERSONAL SERVICES								655,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								120,000
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	421,676
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								427,932
COST OBJECT TOTAL								1,083,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							14,047	
521000	PLANNED OPERATING EXPENSES							6,000	
521000	PLANNED OPERATING EXPENSES							20,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,047
	TOTAL NET OPERATING EXPENSES								
	COST OBJECT TOTAL								
								40,047	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Business Operations Specialist	Business Operations Specialist	00056123	243300	12			0.000	616
Cromer, Dawn R	Business Operations Specialist	00056123	243300	12			0.850	54,719
	(51-4201-0100)Student Affairs Office		513000				0.15	9,656
	TOTAL Cromer, Dawn R						1.00	64,375
Stoiber, Joshua M	Web Content Developer	00058322	303338	12			1.000	62,727
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	56,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.850	174,281
	SUBTOTAL NONFACULTY						2.850	174,281
	SUBTOTAL SALARIES & WAGES						2.850	174,281
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,942
	519200 FICA CONTRIBUTION							13,332
	519300 HEALTH INSURANCE CONTRIBUTION							44,281
	519400 LIFE INSURANCE CONTRIBUTION							314
	SUBTOTAL BENEFITS							71,869
	TOTAL PERSONAL SERVICES							246,150
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							262,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)								
DEPARTMENT: AA/EO/Ombudsman (70)								
COST OBJECT: Office of Equity and Compliance (51-4470-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.775	98,625
	(53-4470-0100)RB Office of Equity and Compli		512100				0.23	28,683
	TOTAL Straatmann, Alexander F						1.00	127,308
513000 MGR/PROFESSIONAL SAL								
Compliance Manager	Compliance Manager	00058323	243300	12			0.000	200
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.499	30,492
	(53-4470-0100)RB Office of Equity and Compli		513000				0.50	30,555
	TOTAL Dawson, Kayleigh N						1.00	61,047
DeBord, Kaitlyn L	Compliance Manager	00058323	243300	12			1.000	48,661
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.499	79,353
514000 CLER/TECH/SERV WAGES								
Schueler, Koree KM	Office Coordinator	00058658	242415	12	697	17.973	0.335	12,524
	(52-2401-0600)International Student Fee		514000				0.33	12,337
	(51-4473-0100)Office of Inclusive Excellence		514000				0.34	12,524
	TOTAL Schueler, Koree KM						1.00	37,385
	SUBTOTAL NONFACULTY						2.609	190,502
	SUBTOTAL SALARIES & WAGES						2.609	190,502
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,925
	519200 FICA CONTRIBUTION							14,573
	519300 HEALTH INSURANCE CONTRIBUTION							28,203
	519400 LIFE INSURANCE CONTRIBUTION							343
	SUBTOTAL BENEFITS							57,044
	TOTAL PERSONAL SERVICES							247,546
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							32,849
	540000 TRAVEL EXPENSE							1,000
	550000 CAPITAL OUTLAY							300
	TOTAL NET OPERATING EXPENSES							34,149
	COST OBJECT TOTAL							281,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni (71)
COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kidd, Nicholas H	Custodian	00056526	271701	12	371	17.105	0.181	6,346
	(51-3301-0100)Facilities		514000				0.82	29,232
	TOTAL Kidd, Nicholas H						1.00	35,578
	SUBTOTAL NONFACULTY						0.181	6,346
	SUBTOTAL SALARIES & WAGES						0.181	6,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								3,953
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							4,861
	TOTAL PERSONAL SERVICES							11,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							86,207

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)								
DEPARTMENT: Inclusive Excellence (73)								
COST OBJECT: Office of Inclusive Excellence (51-4473-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Younes, Maha N	Chief Diversity Officer	00058025	095091	12			1.000	127,308
514000 CLER/TECH/SERV WAGES								
Schueler, Koree KM	Office Coordinator	00058658	242415	12	697	17.973	0.335	12,524
	(52-2401-0600)International Student Fee		514000				0.33	12,337
	(51-4470-0100)Office of Equity and Complianc		514000				0.34	12,524
	TOTAL Schueler, Koree KM						1.00	37,385
	SUBTOTAL NONFACULTY						1.335	139,832
	SUBTOTAL SALARIES & WAGES						1.335	139,832
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,187
	519200 FICA CONTRIBUTION							10,697
	519300 HEALTH INSURANCE CONTRIBUTION							20,821
	519400 LIFE INSURANCE CONTRIBUTION							239
	SUBTOTAL BENEFITS							42,944
	TOTAL PERSONAL SERVICES							182,776
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							202,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							24,676
	SUBTOTAL BENEFITS							24,676
	TOTAL PERSONAL SERVICES							24,676
	COST OBJECT TOTAL							24,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walter, Kimberly D	Graphic Designer	00056600	322302	12			1.000	49,440
514000 CLER/TECH/SERV WAGES								
Ott Steinmark, Derek D	Print Production Specialist	00056075	322600	12	2080	20.563	1.000	42,772
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Graphic Designer	Graphic Designer	00056600	322302	12			0.000	-49,440
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-42,772
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,500
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								16,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								10,493
SUBTOTAL BENEFITS								10,493
TOTAL PERSONAL SERVICES								10,493
COST OBJECT TOTAL								10,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
	SUBTOTAL BENEFITS							5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500,000
TOTAL NET OPERATING EXPENSES								5,500,000
COST OBJECT TOTAL								5,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,335,332
TOTAL NET OPERATING EXPENSES								3,335,332
COST OBJECT TOTAL								3,335,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.550	31,788
	(53-4253-0200)Intramurals Operations		513000				0.45	26,006
	TOTAL Winscot, Andrew S						1.00	57,794
Adventure Programs Coordinator	Adventure Programs Coordinator	00058367	373304	12			1.000	43,256
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	75,044
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	1324	18.858	0.637	24,964
	(53-4253-0200)Intramurals Operations		514000				0.36	14,261
	TOTAL Dixon, Marisa L						1.00	39,225
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-31,788
Adventure Programs Coordinator	Adventure Programs Coordinator	00058367	373304	12			0.000	-43,256
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-75,044
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Member Services Coordinator	Member Services Coordinator	00056119	242400	12			0.000	-24,964
	SUBTOTAL NONFACULTY						2.187	0
	SUBTOTAL SALARIES & WAGES						2.187	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keough, Carrie L	Custodian	00058485	271701	12	2080	17.720	1.000	36,857
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-36,857
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straatmann, Alexander F	Chief Compliance Officer	00058301	095091	12			0.225	28,683
	(51-4470-0100)Office of Equity and Complianc		512100				0.78	98,625
	TOTAL Straatmann, Alexander F						1.00	127,308
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.501	30,555
	(51-4470-0100)Office of Equity and Complianc		513000				0.50	30,492
	TOTAL Dawson, Kayleigh N						1.00	61,047
	SUBTOTAL NONFACULTY						0.726	59,238
	SUBTOTAL SALARIES & WAGES						0.726	59,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,357
519200 FICA CONTRIBUTION								4,532
519300 HEALTH INSURANCE CONTRIBUTION								15,364
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							24,360
	TOTAL PERSONAL SERVICES							83,598
	COST OBJECT TOTAL							83,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 24-25 (54-7420-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							20,000,000
	TOTAL NET OPERATING EXPENSES							20,000,000
	COST OBJECT TOTAL							20,000,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.475	841,533
TBA	Athletic Director	00058204	095082	00			1.000	151,950
TOTAL 512100 ADMINISTRATIVE - PERMANENT							11.475	993,483
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Tennis Coach	00058382	373300	00			24.304	1,405,457
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00		19.650	2.000	86,712
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			1.980	73,116
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	37,132
SUBTOTAL NONFACULTY							39.759	2,595,900
SUBTOTAL SALARIES & WAGES							39.759	2,595,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198,852
519200 FICA CONTRIBUTION								192,993
519300 HEALTH INSURANCE CONTRIBUTION								887,807
519400 LIFE INSURANCE CONTRIBUTION								4,476
SUBTOTAL BENEFITS							1,284,128	
TOTAL PERSONAL SERVICES							3,880,028	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
521000 PLANNED OPERATING EXPENSES								184,146
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	199,146
550000 CAPITAL OUTLAY								100,000
560000 GOVERNMENT AID								1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
TOTAL NET OPERATING EXPENSES							976,379	
COST OBJECT TOTAL							4,856,407	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,705
513000 MGR/PROFESSIONAL SAL								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.000	13,059
SUBTOTAL NONFACULTY							0	17,764
SUBTOTAL SALARIES & WAGES							0.000	17,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								1,359
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								2,812
TOTAL PERSONAL SERVICES								20,576
COST OBJECT TOTAL								20,576

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	151,950
513000 MGR/PROFESSIONAL SAL								
Manager of External Operations	Manager of External Operations	00056178	243300	12			0.525	20,721
Hagan, Natalie R	Business Management Analyst	00058337	243311	12			1.000	72,923
Smith, Sean J	Manager of Marketing & Fan Experience	00058299	342300	12			1.000	45,619
Ridgeway, Emily A	Manager Athl Devel & Community Relations	00058263	342303	12			0.000	58,350
Page, Rachael M	Assoc Athletic Dir Compliance & Stu Srvc	00058378	373300	12			1.000	75,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.525	272,855
514000 CLER/TECH/SERV WAGES								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	17.239	1.000	35,858
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	24.449	1.000	50,854
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,712
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055954	095175	00			0.330	12,186
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	12,186
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	12,186
	TOTAL 515000 OTH ACAD SAL & WAGES						1.980	73,116
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Manager Athl Devel & Community Relations	Manager Athl Devel & Community Relations	00058263	342303	12			0.000	-58,350
	SUBTOTAL NONFACULTY						8.505	526,283
	SUBTOTAL SALARIES & WAGES						8.505	526,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,253
519200 FICA CONTRIBUTION								34,667
519300 HEALTH INSURANCE CONTRIBUTION								153,338
519400 LIFE INSURANCE CONTRIBUTION								816
	SUBTOTAL BENEFITS							225,074
	TOTAL PERSONAL SERVICES							751,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								636,308
521000 PLANNED OPERATING EXPENSES		6939						136,818
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	773,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	TOTAL NET OPERATING EXPENSES							550,359
	COST OBJECT TOTAL							1,301,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics Revenue/State Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-846,238
TBA	Athletic Director	00058204	095082	00			0.000	-151,950
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-998,188
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Tennis Coach	Assistant Tennis Coach	00058382	373300	00			0.000	-1,418,516
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-86,712
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant - W Soccer	00055955	095175	00			0.000	-73,116
518980 NEGATIVE BUDGET-OTHER WAGES								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	-37,132
SUBTOTAL NONFACULTY							0	-2,613,664
SUBTOTAL SALARIES & WAGES							0.000	-2,613,664
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-200,273
519955 PLANNED NEGATIVE BUDGET-FICA								-194,352
519960 PLANNED NEGATIVE BUDGET-HEALTH								-887,807
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,508
SUBTOTAL BENEFITS								-1,286,940
TOTAL PERSONAL SERVICES								-3,900,604
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-636,308
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								288,039
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-1,512,687
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES								-1,612,687
COST OBJECT TOTAL								-5,513,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Norberg, Carl D	Equipment Room Manager	00056537	323300	12			1.000	47,380	
	SUBTOTAL NONFACULTY							1.000	47,380
	SUBTOTAL SALARIES & WAGES							1.000	47,380
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,790	
519200 FICA CONTRIBUTION								3,625	
519300 HEALTH INSURANCE CONTRIBUTION								23,500	
519400 LIFE INSURANCE CONTRIBUTION								85	
	SUBTOTAL BENEFITS								31,000
	TOTAL PERSONAL SERVICES								78,380
	COST OBJECT TOTAL								78,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: UN Foundation/Misc Athletic Scholarships (53-7702-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							1,000,000
	TOTAL NET OPERATING EXPENSES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00057702	292301				1.000	47,000
Goehring, Kinzee J	Assist Athletic Trainer	00057813	292301				1.000	47,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,585
	SUBTOTAL NONFACULTY						2.000	94,585
	SUBTOTAL SALARIES & WAGES						2.000	94,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,093
519200 FICA CONTRIBUTION								7,236
519300 HEALTH INSURANCE CONTRIBUTION								13,706
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							24,205
	TOTAL PERSONAL SERVICES							118,790
	COST OBJECT TOTAL							118,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Greco, Jacob S	Asst Athletic Dir Evnt Mngmt/Operations	00058303	243300	12			1.000	61,527	
	SUBTOTAL NONFACULTY							1.000	61,527
	SUBTOTAL SALARIES & WAGES							1.000	61,527
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,922	
519200 FICA CONTRIBUTION								4,707	
519300 HEALTH INSURANCE CONTRIBUTION								23,500	
519400 LIFE INSURANCE CONTRIBUTION								111	
	SUBTOTAL BENEFITS								33,240
	TOTAL PERSONAL SERVICES								94,767
	COST OBJECT TOTAL								94,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Loper Vision Program (53-7702-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babl, Jeffrey E	Video Production Coordinator	00057747	382300				1.000	49,173
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	37,132
SUBTOTAL NONFACULTY							1.000	86,305
SUBTOTAL SALARIES & WAGES							1.000	86,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,934
519200 FICA CONTRIBUTION								6,602
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								34,125
TOTAL PERSONAL SERVICES								120,430
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								135,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	57,564
SUBTOTAL NONFACULTY							1.000	57,564
SUBTOTAL SALARIES & WAGES							1.000	57,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,605
519200 FICA CONTRIBUTION								4,404
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								32,613
TOTAL PERSONAL SERVICES								90,177
COST OBJECT TOTAL								90,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Head Strength & Conditioning Coach	Head Strength & Conditioning Coach	00058383	373300	12			0.000	35,374
Stock, Shane E	Head Strength & Conditioning Coach	00058383	373300	12			1.000	53,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	88,419
	SUBTOTAL NONFACULTY						1.000	88,419
	SUBTOTAL SALARIES & WAGES						1.000	88,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,074
519200 FICA CONTRIBUTION								6,764
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							37,497
	TOTAL PERSONAL SERVICES							125,916
	COST OBJECT TOTAL							125,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dickey, Micah J	Asst Athletic Trainer	00057732	292301		12		1.000	49,259
Scheer, Spencer J	Asst Athletic Trnr/Head FB Athl Trnr	00057741	292301		12		1.000	53,899
Young, Whitney N R	Associate Head Athletic Trainer	00058404	292301		12		1.000	61,594
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300		12		1.000	109,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	274,302
	SUBTOTAL NONFACULTY						4.000	274,302
	SUBTOTAL SALARIES & WAGES						4.000	274,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,944
519200 FICA CONTRIBUTION								20,984
519300 HEALTH INSURANCE CONTRIBUTION								94,000
519400 LIFE INSURANCE CONTRIBUTION								494
	SUBTOTAL BENEFITS							137,422
	TOTAL PERSONAL SERVICES							411,724
	COST OBJECT TOTAL							411,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Held, Ryan J	Head Coach - Football	00058252	095040	12			1.000	159,135
513000 MGR/PROFESSIONAL SAL								
Schaffner, Timothy B	Asst Football Coach, Defensive Coord	00058374	373305	12			1.000	74,204
Baker, Nathanael D	Asst FB Coach-Offensive Line/Run Game Co	00058359	373306	12			1.000	73,845
Ellis, Colby A	Head Asst FB Coach, OC, QB	00058353	373308	12			1.000	74,061
Harris, Tyler W	Asst FB Coach-Wide Receivers/Pass Game C	00058365	373308	12			1.000	58,021
Mandelko, Jacob A	Asst FB Coach-Defensive Line & Special T	00058362	373308	12			1.000	59,123
Ornelas, Jesse R	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308	12			0.779	45,457
	(51-1015-0600)KSS Diversity Funds		513000				0.22	12,893
	TOTAL Ornelas, Jesse R						1.00	58,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.779	384,711
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst FB Coach-Linebackers/Recruit Coord	Asst FB Coach-Linebackers/Recruit Coord	00058371	373308	12			0.000	-6,791
	SUBTOTAL NONFACULTY						6.779	537,055
	SUBTOTAL SALARIES & WAGES						6.779	537,055
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							42,965
	519200 FICA CONTRIBUTION							41,085
	519300 HEALTH INSURANCE CONTRIBUTION							159,306
	519400 LIFE INSURANCE CONTRIBUTION							967
	SUBTOTAL BENEFITS							244,323
	TOTAL PERSONAL SERVICES							781,378
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							793,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Mens Basketball Coach	Head Mens Basketball Coach	00058253	095040	12			0.000	9,384
Levinson, Martin B	Head Mens Basketball Coach	00058253	095040	12			1.000	100,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	109,384
513000 MGR/PROFESSIONAL SAL								
Head Asst Men's Basketball Coach	Head Asst Men's Basketball Coach	00057755	373309	12			1.000	40,002
SUBTOTAL NONFACULTY							2.000	149,386
SUBTOTAL SALARIES & WAGES							2.000	149,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,951
519200 FICA CONTRIBUTION								11,428
519300 HEALTH INSURANCE CONTRIBUTION								47,000
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								70,648
TOTAL PERSONAL SERVICES								220,034
COST OBJECT TOTAL								220,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040				1.000	78,323
513000 MGR/PROFESSIONAL SAL								
Sorenson, Andrew R	Asst Coach Wrestling	00058272	373300				0.000	25,000
SUBTOTAL NONFACULTY							1.000	103,323
SUBTOTAL SALARIES & WAGES							1.000	103,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,266
519200 FICA CONTRIBUTION								7,904
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								186
SUBTOTAL BENEFITS								39,856
TOTAL PERSONAL SERVICES								143,179
COST OBJECT TOTAL								143,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	35,131
	(53-7713-0400)ST-Track - Women		512100				0.50	35,134
	TOTAL Bonsall, Brady I						1.00	70,265
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200				0.500	19,316
	(53-7713-0400)ST-Track - Women		513000				0.50	19,316
	TOTAL Tobey, K D						1.00	38,632
	SUBTOTAL NONFACULTY						1.000	54,447
	SUBTOTAL SALARIES & WAGES						1.000	54,447
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,356
	519200 FICA CONTRIBUTION							4,165
	519300 HEALTH INSURANCE CONTRIBUTION							23,500
	519400 LIFE INSURANCE CONTRIBUTION							98
	SUBTOTAL BENEFITS							32,119
	TOTAL PERSONAL SERVICES							86,566
	COST OBJECT TOTAL							86,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040				0.500	23,690
	(53-7713-0500)ST-Tennis - Women		512100				0.50	23,690
	TOTAL Shafer, Scott T						1.00	47,380
513000 MGR/PROFESSIONAL SAL								
Diller, Caleb L	Assistant Tennis Coach	00058382	373300				0.500	14,389
	(53-7713-0500)ST-Tennis - Women		513000				0.50	14,389
	TOTAL Diller, Caleb L						1.00	28,778
	SUBTOTAL NONFACULTY						1.000	38,079
	SUBTOTAL SALARIES & WAGES						1.000	38,079
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,046
	519200 FICA CONTRIBUTION							2,913
	519300 HEALTH INSURANCE CONTRIBUTION							23,500
	519400 LIFE INSURANCE CONTRIBUTION							69
	SUBTOTAL BENEFITS							29,528
	TOTAL PERSONAL SERVICES							67,607
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,728
	TOTAL NET OPERATING EXPENSES							34,728
	COST OBJECT TOTAL							102,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040				1.000	107,151
513000 MGR/PROFESSIONAL SAL								
Hammond, Samantha J	Asst Coach Volleyball	00058430	373300				1.000	41,200
SUBTOTAL NONFACULTY							2.000	148,351
SUBTOTAL SALARIES & WAGES							2.000	148,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,868
519200 FICA CONTRIBUTION								11,349
519300 HEALTH INSURANCE CONTRIBUTION								47,000
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								70,484
TOTAL PERSONAL SERVICES								218,835
COST OBJECT TOTAL								218,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Drew K	Head Coach - Womens Basketball	00058257	095040				1.000	108,150
513000 MGR/PROFESSIONAL SAL								
Johnson, Nicole K	Asst Coach Womens Basketball	00058369	373310				1.000	43,584
SUBTOTAL NONFACULTY							2.000	151,734
SUBTOTAL SALARIES & WAGES							2.000	151,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,139
519200 FICA CONTRIBUTION								11,608
519300 HEALTH INSURANCE CONTRIBUTION								47,000
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								71,020
TOTAL PERSONAL SERVICES								222,754
COST OBJECT TOTAL								222,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	35,134
	(53-7712-0500)ST-Track - Men		512100				0.50	35,131
	TOTAL Bonsall, Brady I						1.00	70,265
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	19,316
	(53-7712-0500)ST-Track - Men		513000				0.50	19,316
	TOTAL Tobey, K D						1.00	38,632
	SUBTOTAL NONFACULTY						1.000	54,450
	SUBTOTAL SALARIES & WAGES						1.000	54,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,356
519200 FICA CONTRIBUTION								4,165
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							32,119
	TOTAL PERSONAL SERVICES							86,569
	COST OBJECT TOTAL							86,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040				0.500	23,690
	(53-7712-0600)ST-Tennis - Men		512100				0.50	23,690
	TOTAL Shafer, Scott T						1.00	47,380
513000 MGR/PROFESSIONAL SAL								
Diller, Caleb L	Assistant Tennis Coach	00058382	373300				0.500	14,389
	(53-7712-0600)ST-Tennis - Men		513000				0.50	14,389
	TOTAL Diller, Caleb L						1.00	28,778
	SUBTOTAL NONFACULTY						1.000	38,079
	SUBTOTAL SALARIES & WAGES						1.000	38,079
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,046
	519200 FICA CONTRIBUTION							2,913
	519300 HEALTH INSURANCE CONTRIBUTION							23,500
	519400 LIFE INSURANCE CONTRIBUTION							69
	SUBTOTAL BENEFITS							29,528
	TOTAL PERSONAL SERVICES							67,607
	COST OBJECT TOTAL							67,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ackermann, Katie M	Head Coach - Softball	00058258	095040				1.000	53,238
513000 MGR/PROFESSIONAL SAL								
Miller, Jason W	Assistant Coach Softball	00058266	373300				1.000	30,530
SUBTOTAL NONFACULTY							2.000	83,768
SUBTOTAL SALARIES & WAGES							2.000	83,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,701
519200 FICA CONTRIBUTION								6,408
519300 HEALTH INSURANCE CONTRIBUTION								47,000
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								60,260
TOTAL PERSONAL SERVICES								144,028
COST OBJECT TOTAL								144,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040				0.475	33,086
	(51-4212-0100)Academic Advising & Career Dev		512100				0.00	18,414
	TOTAL Rodehorst, Shawn W						0.48	51,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Womens Golf	Head Coach - Womens Golf	00058259	095040				0.000	-14,119
	SUBTOTAL NONFACULTY						0.475	18,967
	SUBTOTAL SALARIES & WAGES						0.475	18,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								11,161
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							14,165
	TOTAL PERSONAL SERVICES							33,132
	COST OBJECT TOTAL							33,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trelka, Kyle D	Head Coach - Swimming	00058260	095040	12			1.000	41,200
SUBTOTAL NONFACULTY							1.000	41,200
SUBTOTAL SALARIES & WAGES							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								23,500
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								30,022
TOTAL PERSONAL SERVICES								71,222
COST OBJECT TOTAL								71,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Breton, Robert L	Head Coach - Womens Soccer	00058265	095040	12			1.000	53,045	
	SUBTOTAL NONFACULTY							1.000	53,045
	SUBTOTAL SALARIES & WAGES							1.000	53,045
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,244	
519200 FICA CONTRIBUTION								4,058	
519300 HEALTH INSURANCE CONTRIBUTION								23,500	
519400 LIFE INSURANCE CONTRIBUTION								95	
	SUBTOTAL BENEFITS								31,897
	TOTAL PERSONAL SERVICES								84,942
	COST OBJECT TOTAL								84,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,000
521000	PLANNED OPERATING EXPENSES							22,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	412,000
	TOTAL NET OPERATING EXPENSES							412,000
	COST OBJECT TOTAL							412,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director/Curator of MONA	Director/Curator of MONA	00058222	095082	12			0.000	997
Dunehoo, Andrew L	Director/Curator of MONA	00058222	095082	12			1.000	128,750
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	129,747
513000 MGR/PROFESSIONAL SAL								
Dolbee, Michael D	Preparator	00057742	332302	12	2080	16.379	1.000	34,068
Lockhart-Brown, Christine M	Director of Learning and Engagement	00058436	333300	12			1.000	56,650
Johnson, Karissa J	Curator	00058317	333301	12			1.000	60,101
Garden, Gina M	Marketing Coordinator	00058395	342502	12	2080	23.972	1.000	49,862
Quinn, Elizabeth A	Development Manager	00057787	343308	12			1.000	63,654
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	264,335
514000 CLER/TECH/SERV WAGES								
Konz, Maria DP	Accounting Specialist	00057794	242401	12	2080	21.422	1.000	44,558
Facilities Manager	Facilities Manager	00056065	273311	12	2080	21.014	1.000	43,709
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	20.562	0.500	21,384
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	109,651
SUBTOTAL NONFACULTY							8.500	503,733
SUBTOTAL SALARIES & WAGES							8.500	503,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,466
519200 FICA CONTRIBUTION								38,536
519300 HEALTH INSURANCE CONTRIBUTION								115,759
519400 LIFE INSURANCE CONTRIBUTION								891
SUBTOTAL BENEFITS								192,652
TOTAL PERSONAL SERVICES								696,385
COST OBJECT TOTAL								696,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: 1000598/15 (15)
COST OBJECT: UVDCK Reimbursement (53-9815-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.000	35,000
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	63,580
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	29,920
	TOTAL Christen, Michael T						1.00	128,500
	SUBTOTAL NONFACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
	TOTAL PERSONAL SERVICES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								765,000
TOTAL NET OPERATING EXPENSES								765,000
COST OBJECT TOTAL								765,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	10,347
SUBTOTAL FACULTY							0	10,347
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058499	095082	00			0.000	127,279
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	34,419
SUBTOTAL NONFACULTY							0	161,698
SUBTOTAL SALARIES & WAGES							0.000	172,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,764
519200 FICA CONTRIBUTION								13,161
519300 HEALTH INSURANCE CONTRIBUTION								25,044
519400 LIFE INSURANCE CONTRIBUTION								310
SUBTOTAL BENEFITS								52,279
TOTAL PERSONAL SERVICES								224,324
COST OBJECT TOTAL								224,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			1.000	28,549	
	SUBTOTAL NONFACULTY							1.000	28,549
	SUBTOTAL SALARIES & WAGES							1.000	28,549
	TOTAL PERSONAL SERVICES								28,549
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								91,557
	COST OBJECT TOTAL								120,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			2.000	109,152
SUBTOTAL FACULTY							2.000	109,152
SUBTOTAL SALARIES & WAGES							2.000	109,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,732
519200 FICA CONTRIBUTION								8,350
519300 HEALTH INSURANCE CONTRIBUTION								10,961
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								28,239
TOTAL PERSONAL SERVICES								137,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,106
TOTAL NET OPERATING EXPENSES								291,106
COST OBJECT TOTAL								428,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			1.000	51,046
	SUBTOTAL NONFACULTY						1.000	51,046
	SUBTOTAL SALARIES & WAGES						1.000	51,046
	TOTAL PERSONAL SERVICES							51,046
	COST OBJECT TOTAL							51,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			1.000	48,626	
	SUBTOTAL NONFACULTY							1.000	48,626
	SUBTOTAL SALARIES & WAGES							1.000	48,626
BENEFITS									
519100	RETIREMENT CONTRIBUTION							3,890	
519200	FICA CONTRIBUTION							3,720	
519400	LIFE INSURANCE CONTRIBUTION							87	
	SUBTOTAL BENEFITS								7,697
	TOTAL PERSONAL SERVICES								56,323
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							112,535	
	TOTAL NET OPERATING EXPENSES								112,535
	COST OBJECT TOTAL								168,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			2.000	64,086
	SUBTOTAL NONFACULTY						2.000	64,086
	SUBTOTAL SALARIES & WAGES						2.000	64,086
	TOTAL PERSONAL SERVICES							64,086
	COST OBJECT TOTAL							64,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							10,315,949
	TOTAL NET OPERATING EXPENSES							10,315,949
	COST OBJECT TOTAL							10,315,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	9,401
	SUBTOTAL NONFACULTY						0	9,401
	SUBTOTAL SALARIES & WAGES						0.000	9,401
	TOTAL PERSONAL SERVICES							9,401
	COST OBJECT TOTAL							9,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			2.000	108,294
SUBTOTAL FACULTY							2.000	108,294
SUBTOTAL SALARIES & WAGES							2.000	108,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,664
519200 FICA CONTRIBUTION								8,284
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS							17,143	
TOTAL PERSONAL SERVICES								125,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,850,000
521000 PLANNED OPERATING EXPENSES								316,970
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	10,166,970
TOTAL NET OPERATING EXPENSES								10,166,970
COST OBJECT TOTAL								10,292,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.000	10,812
	SUBTOTAL FACULTY						0	10,812
	SUBTOTAL SALARIES & WAGES						0.000	10,812
	TOTAL PERSONAL SERVICES							10,812
	COST OBJECT TOTAL							10,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			7.000	637,217	
	SUBTOTAL FACULTY							7.000	637,217
	SUBTOTAL SALARIES & WAGES							7.000	637,217
BENEFITS									
519100	RETIREMENT CONTRIBUTION								50,977
519200	FICA CONTRIBUTION								48,747
519300	HEALTH INSURANCE CONTRIBUTION								39,551
519400	LIFE INSURANCE CONTRIBUTION								1,147
	SUBTOTAL BENEFITS								140,422
	TOTAL PERSONAL SERVICES								777,639
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								678,710
	TOTAL NET OPERATING EXPENSES								678,710
	COST OBJECT TOTAL								1,456,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.000	101,990	
	SUBTOTAL FACULTY							1.000	101,990
	SUBTOTAL SALARIES & WAGES							1.000	101,990
BENEFITS									
519100	RETIREMENT CONTRIBUTION								8,159
519200	FICA CONTRIBUTION								7,802
519300	HEALTH INSURANCE CONTRIBUTION								23,500
519400	LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS								39,645
	TOTAL PERSONAL SERVICES								141,635
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								743,433
	TOTAL NET OPERATING EXPENSES								743,433
	COST OBJECT TOTAL								885,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,904
TOTAL NET OPERATING EXPENSES								60,904
COST OBJECT TOTAL								60,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.000	84,981	
	SUBTOTAL FACULTY							1.000	84,981
	SUBTOTAL SALARIES & WAGES							1.000	84,981
BENEFITS									
519100	RETIREMENT CONTRIBUTION								6,799
519200	FICA CONTRIBUTION								6,501
519300	HEALTH INSURANCE CONTRIBUTION								12,300
519400	LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS								25,753
	TOTAL PERSONAL SERVICES								110,734
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								270,244
	TOTAL NET OPERATING EXPENSES								270,244
	COST OBJECT TOTAL								380,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship LTD (56-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							86,362
	TOTAL NET OPERATING EXPENSES							86,362
	COST OBJECT TOTAL							86,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
560000	GOVERNMENT AID							7,407,625
	TOTAL NET OPERATING EXPENSES							7,467,625
	COST OBJECT TOTAL							7,467,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			2.000	180,517	
	SUBTOTAL FACULTY							2.000	180,517
	SUBTOTAL SALARIES & WAGES							2.000	180,517
BENEFITS									
519100	RETIREMENT CONTRIBUTION								14,441
519200	FICA CONTRIBUTION								13,810
519300	HEALTH INSURANCE CONTRIBUTION								47,000
519400	LIFE INSURANCE CONTRIBUTION								325
	SUBTOTAL BENEFITS								75,576
	TOTAL PERSONAL SERVICES								256,093
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								246,166
	TOTAL NET OPERATING EXPENSES								246,166
	COST OBJECT TOTAL								502,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	16,144
	SUBTOTAL FACULTY						0	16,144
	SUBTOTAL SALARIES & WAGES						0.000	16,144
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,292
519200	FICA CONTRIBUTION							1,235
519400	LIFE INSURANCE CONTRIBUTION							29
	SUBTOTAL BENEFITS							2,556
	TOTAL PERSONAL SERVICES							18,700
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,489
	TOTAL NET OPERATING EXPENSES							25,489
	COST OBJECT TOTAL							44,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.000	9,680
	SUBTOTAL FACULTY						0	9,680
	SUBTOTAL SALARIES & WAGES						0.000	9,680
BENEFITS								
519100	RETIREMENT CONTRIBUTION							774
519200	FICA CONTRIBUTION							741
519400	LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							1,532
	TOTAL PERSONAL SERVICES							11,212
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,749
	TOTAL NET OPERATING EXPENSES							26,749
	COST OBJECT TOTAL							37,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			1.000	213,131
	SUBTOTAL FACULTY						1.000	213,131
	SUBTOTAL SALARIES & WAGES						1.000	213,131
BENEFITS								
519100	RETIREMENT CONTRIBUTION							640
519200	FICA CONTRIBUTION							612
519300	HEALTH INSURANCE CONTRIBUTION							12,078
519400	LIFE INSURANCE CONTRIBUTION							14
	SUBTOTAL BENEFITS							13,344
	TOTAL PERSONAL SERVICES							226,475
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,029
	TOTAL NET OPERATING EXPENSES							68,029
	COST OBJECT TOTAL							294,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,493
TOTAL NET OPERATING EXPENSES								34,493
COST OBJECT TOTAL								34,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,709,372
	TOTAL NET OPERATING EXPENSES							3,709,372
	COST OBJECT TOTAL							3,709,372

Alphabetical Listing of Cost Objects

- A**
Academic Advising & Career Development, 6826, 6841
Academic Affairs, 6574–6594, 6671–6683, 6753
Academic Equipment, 6672
Academic Success, 6835–6837, 6845, 6870
Accounting, 6600–6601, 6878, 6881, 6894, 6964
Accounting/Finance/Economics, 6600–6601
Administration, 6595–6619, 6623, 6630, 6632, 6638–6639, 6645, 6650, 6655, 6717–6744, 6750, 6753–6754, 6757, 6763, 6771–6772, 6775, 6780, 6783, 6785, 6787, 6796, 6798–6799, 6803, 6809, 6811, 6815–6816, 6852–6853, 6911–6918, 6925, 6927–6934
Admissions, 6670, 6821–6825, 6829, 6840
Admissions Diversity Funds, 6825
Admissions-Recruitment Support, 6824
Alumni Association, 6718, 6923
American Democracy Project, 6683
Art and Design, 6750–6751
Artists And Lecturers, 6578
Assessment, 6574, 6577
Associate VC Business/Finance, 6872, 6891, 6965
Athletics Diversity Funds, 6938
Athletics State Budget, 6937
Aux-Early Childhood Ed Ctr Budget Offset, 6908
Aux-Early Childhood Education Center, 6906–6907
- B**
Benefits, 6574, 6576–6577, 6580, 6586, 6589, 6591–6595, 6597, 6599–6600, 6602–6605, 6607–6615, 6617–6619, 6621–6623, 6625–6627, 6630–6631, 6633–6634, 6636–6637, 6639–6640, 6643, 6646–6649, 6651, 6653–6655, 6657, 6660, 6663, 6666, 6668, 6671, 6673, 6675–6679, 6682, 6685–6686, 6688–6691, 6699–6700, 6705, 6712–6713, 6715, 6719–6720, 6733, 6744, 6747, 6749–6750, 6752, 6754, 6756, 6758–6760, 6762–6763, 6768–6773, 6775–6777, 6780–6783, 6785, 6788, 6791, 6794–6799, 6803, 6805–6806, 6808–6809, 6811–6817, 6819–6822, 6826–6831, 6834–6839, 6847–6848, 6850–6853, 6864–6867, 6870–6872, 6877–6878, 6884, 6886, 6888, 6890–6891, 6893–6894, 6901–6905, 6907–6910, 6913–6914, 6917, 6919, 6921–6925, 6928–6929, 6935, 6937–6939, 6941–6942, 6944–6962, 6964, 6967, 6969, 6971, 6975, 6977–6978, 6980, 6983–6986
Biology, 6574, 6660, 6707, 6749, 6753–6756, 6811
Budget, 6574–6988
Budget Adjustment, 6589–6590, 6666, 6688, 6698, 6731, 6847, 6889, 6967–6979, 6981–6988
Budget Adjustment - Inst Support VCBF, 6889
Budget Adjustment-Agency, 6982
Budget Adjustment-Physical Plant, 6987
Budget Adjustment-Public Service, 6984
Budget Cut COVID-19, 6583
Budget Cuts, 6582
Budget Office, 6651, 6877, 6893
Business & Finance Enhancement Fund, 6874
Business Services, 6872, 6883, 6891, 6898–6901, 6965
Business Systems, 6878, 6894, 6897
Business/Technology General, 6596
- C**
Campus Priority Funding, 6586
Campus Safety Pgms, 6722
Career Services, 6826
CAS Diversity-Chem Fac Salary Enhancement, 6762
CBT Career Center, 6604–6605, 6608–6609, 6615, 6706
CBT Communications & Recruitment, 6599
CBT Facilities & Computing, 6597
Center for Teaching Excellence, 6632, 6679
Chancellor, 6574, 6580, 6584, 6700, 6815–6816, 6827, 6848, 6871–6872, 6890
Chancellor's Executive Management/Dev, 6816
Chancellor's Office, 6815
Chemistry, 6664, 6716, 6757–6762
CoE, 6619, 6621, 6627, 6638, 6652
COE - Educator Certification Office, 6621
COE IT Equipment, 6627, 6652
College of Arts & Sciences General, 6746
College of Arts & Sciences Unallocated, 6810–6811
College of Business/Technology Unallocat, 6616–6617
College of Education Unallocated, 6650–6651
Commencement, 6832, 6920
Communication, 6619, 6623–6626, 6653, 6763–6770
Communication Disorders, 6619, 6623–6626, 6653
Communication Diversity Funds-New Hires, 6769
Communications, 6585, 6599, 6864, 6919
Compliance, 6645, 6663, 6922, 6935, 6939
Computer Science, 6613
CON, 6776–6777
Cook, 6906
Couns-Sch Psych-Fam Sci Diversity Funds, 6648
Counseling, 6645–6649, 6663, 6848, 6860, 6862
Counseling/School Pysch/Family Science, 6645–6646
Creative Services, 6817, 6921, 6926
Credit Card Fees, 6880
Criminal Justice, 6771
Ctr for Entrepreneurship & Rural Develop, 6685
Custodial, 6717–6719, 6724, 6732–6733, 6738
Custodial Services, 6724, 6738
Cyber Systems, 6612–6614, 6676
- D**
DAS Accting Charges, 6881
Dean Arts & Sciences, 6744
Dean College of Arts & Sciences, 6744–6745
Dean College of Business/Technology, 6595
Dean College of Education, 6619, 6623
Dean Graduate Studies, 6655, 6706
Dean Graduate Studies/Research, 6655, 6706
Distance Education, 6707–6708, 6756
Diversity-Acad Succ Disability Services, 6837
Diversity-Academic Success KRN Bound, 6836
- E**
Economics, 6600–6601
Educ Cert Office-Transition to Teaching, 6622
Education, 6619–6654, 6700–6702, 6705, 6707–6708, 6756,

6798–6799, 6801, 6833, 6843,
6888, 6906–6908
Education - Marketing/Recruitment,
6628
Education General, 6620
Educational Administration, 6630,
6639
Emergency Operations/Training,
6875
Employee Wellness Program,
6631–6632, 6636
English, 6592–6593, 6772–6774
Enrollment Management, 6827, 6919
Enrollment Mgmt & Marketing,
6827, 6850
Enrollment Technology Strategies,
6828
Equipment, 6627, 6652, 6660–6661,
6664, 6672, 6716, 6757, 6942
Equipment Room, 6942
Ethnic Studies, 6580
Events, 6685–6687, 6794, 6811,
6945

F

Facilities, 6597, 6717–6728,
6731–6743, 6755, 6757, 6759,
6761, 6863, 6923, 6934, 6964
Facilities - Central Stores, 6723
Facilities Contract Maintenance,
6721, 6735
Faculty Senate, 6674
Finance, 6584, 6600–6601,
6871–6910, 6965
Finance Office, 6871–6872,
6878–6882, 6890–6891,
6894–6897, 6910
Financial Management Systems,
6873
Football, 6634, 6937–6938, 6941,
6950
Forensics, 6766, 6811
Forensics Trips, 6766
Frank Museum Operations,
6712–6713, 6909

G

General Studies, 6632, 6675
Geography, 6775
Graduate Studies, 6655–6666, 6706,
6708
Graduate Studies/Research,
6655–6657, 6706, 6708
Grounds, 6717–6719, 6728,
6732–6733, 6742–6743
Grounds Services, 6719, 6728, 6743

H

Health Science Explorers Program,
6777
Health Science Programs,
6776–6777, 6812
History, 6780–6782, 6813
Hlth Science Explorers Scholarships,
6696

Honors Pgm, 6676
Honors Program, 6612, 6676, 6783
HSEC1 CON KRNY, 6776–6777
Human Resources, 6884–6885, 6902

I

IDC-Research Incentive
Alloc-Department, 6587
IDC-Research Incentive
Allocation-Campus, 6588
Improvement of Instruction, 6673
Indirect Costs, 6661
Industrial Technology, 6602–6604,
6609, 6615
Institutional Development, 6916
Institutional Research, 6677, 6833
Instruction, 6667, 6672–6691, 6968,
6975–6976, 6983
Insurance, 6574, 6576–6577, 6580,
6586, 6589, 6591–6595, 6597,
6599–6600, 6602, 6604–6605,
6607–6615, 6617–6619,
6621–6623, 6625–6627,
6630–6631, 6633–6634,
6636–6637, 6639–6640, 6643,
6646–6649, 6651, 6653–6655,
6657, 6660, 6663, 6666, 6668,
6671, 6673, 6675–6679, 6682,
6685–6686, 6688, 6690–6691,
6699–6700, 6705, 6712–6713,
6715, 6719–6720, 6733, 6744,
6747, 6749–6750, 6752, 6754,
6756, 6758–6760, 6762–6763,
6768–6771, 6773, 6775–6777,
6780–6783, 6785, 6788, 6791,
6794–6799, 6803, 6805–6806,
6808–6809, 6811–6817,
6819–6822, 6826–6831,
6834–6839, 6847–6848,
6850–6852, 6864–6866,
6870–6872, 6877–6878, 6884,
6886, 6888, 6890–6894,
6901–6902, 6904–6905, 6907,
6909–6910, 6912, 6917, 6919,
6921–6924, 6935, 6937–6939,
6942, 6944–6962, 6964, 6967,
6969, 6971, 6975, 6977–6978,
6980, 6983–6986

Intercollegiate Athletics, 6937–6963
Interim Cash Fund Budget Adj, 6581
International Education, 6647,
6700–6702, 6798
International Programs, 6700–6702
International Studies, 6682
Intramurals Budget Offset, 6867
Intramurals Operations, 6866, 6933
Intramurals State Budget, 6839

K

Kearney Bound Scholarships, 6697
Kinesiology and Sports Sciences,
6632–6633
KSS Diversity Funds, 6634, 6950

L

Learning Commons, 6838, 6846
Legal Counsel, 6915
Libraries, 6667–6670
Library Acquisitions, 6667
Library General, 6669–6670

M

Maintenance - HVAC, 6725, 6739
Management, 6595, 6605–6608,
6610–6611, 6615, 6816, 6827,
6873, 6919, 6939, 6945
Marketing, 6610–6611, 6628, 6703,
6706, 6708, 6827, 6850, 6852,
6919, 6939, 6964
Marketing/Agribusiness/Supply
Chain Mgmt, 6610–6611
Mathematics, 6676, 6783–6784
MBA Program, 6605, 6608–6609,
6615
Memberships, 6911
Military Science, 6598
Misc Renovation, 6729–6730
Modern Languages, 6785–6787
Mortarboard, 6681
Museum, 6711–6713, 6909
Museum of Nebraska Art, 6711
Music, 6785, 6787–6794, 6814
Music Trips, 6789

N

National Student Exchange, 6823
Nebraska Business Development
Center, 6684, 6691
Nebraska Promise, 6695
Network Engineering, 6715

O

Office of Equity and Compliance,
6922, 6935
Office of Financial Aid, 6699, 6821,
6829
Office of Inclusive Excellence,
6702, 6922, 6924
OIEL Diversity Funds, 6830–6831,
6851
OIEL Leadership Office, 6830–6831,
6851, 6864, 6896
Ombudsman, 6922, 6935
Online Prog Fnd-Couns Sch Psych
Fam Sci, 6649
Online Program Funds - Biology,
6707, 6756
Online Program Funds - Comm
Disorders, 6626
Online Program Funds -
Communication, 6770
Online Program Funds - History,
6782
Online Program Funds - Social Work,
6808
Open Recreation Clinic, 6635
Opera, 6790
Operating Expenses, 6574,
6577–6579, 6581–6582,

- 6585–6591, 6595–6599, 6601, 6603, 6606, 6608, 6610, 6612, 6614–6615, 6619–6621, 6624–6625, 6627–6631, 6633, 6635–6636, 6639, 6641, 6643, 6646, 6653, 6655, 6657, 6659, 6662, 6666, 6668–6669, 6672–6678, 6680–6683, 6686, 6688–6690, 6692–6698, 6700, 6705, 6710–6712, 6714–6715, 6720–6731, 6733–6742, 6744–6748, 6750, 6752, 6754–6755, 6758–6760, 6764–6768, 6771, 6773–6781, 6783, 6785–6786, 6788–6796, 6798, 6800, 6803–6804, 6806–6807, 6809, 6812, 6815–6818, 6820, 6822–6824, 6826–6830, 6832, 6834–6835, 6839, 6847–6849, 6851, 6853–6860, 6863–6869, 6871–6877, 6879–6889, 6892, 6894–6895, 6898–6901, 6905, 6907–6908, 6911–6912, 6915–6924, 6927, 6930–6932, 6936–6937, 6939–6941, 6943, 6946, 6950, 6954, 6963, 6966, 6968–6969, 6971, 6973, 6975, 6977–6988
- P**
Payroll, 6884
Philosophy, 6795, 6811
Physical Plant, 6717–6743, 6987
Physics, 6796–6797
Physics And Astronomy, 6796
Physics and Astronomy, 6796
POE-Art Enhancements, 6752
POE-Biology Facilities Upgrade, 6755
POE-CAS Intern Stipends, 6748
POE-CDIS, 6623, 6625
POE-CERD, 6686
POE-Chemistry Facilities Upgrade, 6759
POE-Chemistry Faculty, 6760
POE-Coll of Arts & Sciences Enhancements, 6747
POE-Comm/Bio Food for Health Collaborate, 6768
POE-Communication Enhancements, 6767
POE-Computer Science & Info Tech Faculty, 6613
POE-Cyber Sys Tenure Track Professor, 6614
POE-Family Science, 6647, 6700
POE-Health Programs, 6778
POE-Health Science Graduate Assistant, 6779
POE-History Faculty, 6781
POE-Industrial Technology, 6602, 6604, 6609, 6615
POE-Kinesiology & Sports Sciences, 6631
POE-KSS Ath Training Educator, 6632, 6637
POE-Management Faculty Position, 6607
POE-MBA, 6604, 6609, 6615
POE-Music Enhancements, 6787, 6794
POE-OSP Summer Research Program, 6662
POE-Physics Engineering Faculty/Staff, 6797
POE-Psychology Human Subject Coordinator, 6802
POE-Public Health Faculty, 6749, 6753
POE-Social Work Child Welfare Position, 6806
POE-Social Work Faculty, 6803, 6805
POE-Social Work Professional Travel, 6804
POE-Social Work Program Growth, 6807
POE-Supply Chain Management Position, 6611
POE-TE Early Childhood Faculty Position, 6643
POE-Teacher Ed, 6638, 6640–6641, 6705
Political Science, 6700, 6798
Program Review, 6680
Psychology, 6744, 6799–6802
- R**
RB Athletics Tailgate Meals, 6930
RB Auxiliary Enterprise Admin-Facilities, 6732–6734
RB Auxiliary Enterprises Adm-Assoc VCBF, 6891
RB Auxiliary Enterprises Admin - Finance, 6894
RB Auxiliary Enterprises Admin - VCBF, 6890
RB Budget Adjustments-Independent Oper, 6868
RB Budget Office, 6877, 6893
RB Business Services, 6899
RB Cable Television, 6857
RB Campus Safety Programs, 6736
RB CashNet, 6895
RB Contingency Maintenance, 6849
RB Custodial Services, 6738
RB Dr Access/Video Security Surveillance, 6737
RB Enrollment Mgmt & Marketing, 6850
RB Facilities Contract Maintenance, 6735
RB Food Services-Facilities, 6863
RB Greek Life, 6865
RB Grounds Maintenance, 6742
RB Human Resources, 6884, 6902
RB Insurance, 6892
RB Loper Spirit Shop, 6901
RB LoperNites, 6898
RB Maintenance - HVAC, 6739
RB Office of Equity and Compliance, 6935
RB Parking Services, 6905
RB Pre-season Athletic Meals, 6927
RB Promotional Fund, 6900
RB Residence Halls Programming, 6854
RB RGL Loft Expense, 6859
RB RGL METS Program Expenses, 6856
RB RGL Microfridge Program Expenses, 6858
RB Room Damage Repair, 6855
RB Student Affairs, 6817, 6820, 6848, 6862
RB Student Center, 6819, 6830, 6864, 6896
RB Student Housing Administration, 6852–6853
RB Student OIEL, 6830–6831, 6851
RB Technology Services, 6715
RB Unemployment Compensation, 6929
RB UNK Police, 6886, 6903–6904
RB Utilities, 6740–6741
RB Utilities Systems, 6740
RB Workers Compensation, 6928
RB-Food Service Expense, 6931
RB-Principle & Interest Payments, 6932
Reg Eng Ctr Operations & Debt Service, 6918
Research Compliance, 6645, 6663
Reynolds Reading Series, 6774
RSC-Individual Project Research, 6659
- S**
Scholarships: UG Merit Award, 6693
Sdt Rec-Commencement, 6832
Security, 6737
Soccer, 6937, 6939, 6941, 6962
Social Media, 6585, 6919
Social Work, 6803–6808
Social/Cultural Development, 6819, 6864
Sociology, 6678, 6809
Softball, 6959
Sponsored Programs & Research Dev, 6660–6664
ST-Ath Events Management, 6945
ST-Athletics Revenue/State Support, 6941
ST-Basketball - Men, 6951
ST-Basketball - Women, 6956
ST-Equipment Room, 6942
ST-Football, 6634, 6950
ST-Golf - Women, 6826, 6960
ST-Intercollegiate Athletics, 6939–6940
ST-Loper Vision Program, 6946
ST-Medical/Training Room, 6949
ST-Soccer, 6962

ST-Softball, 6959
 ST-Sports Information Office, 6947
 ST-Strength Training, 6948
 ST-Swimming, 6961
 ST-Tennis - Men, 6954, 6958
 ST-Tennis - Women, 6954, 6958
 ST-Track - Men, 6953, 6957
 ST-Track - Women, 6953, 6957
 ST-Volleyball, 6955
 ST-Wrestling, 6952
 Staff Senate, 6885
 State CashNet, 6882
 State-Early Childhood Education Center, 6888
 State-Leadership UNK, 6876
 State-Staff Senate, 6885
 Statistics, 6783–6784
 STF UNK, 6627
 STF UNK User Svcs, 6627
 Student Accounts, 6878, 6894
 Student Affairs Division State Travel, 6818
 Student Affairs Office, 6817, 6848, 6921
 Student Conduct Office, 6820, 6848
 Student Health, 6860–6862
 Student Records, 6677, 6832–6834, 6842–6844
 Student Services, 6829, 6869, 6971, 6980
 Summer Academic Affairs - Odd Year, 6671
 SVCAA-Diversity Funds, 6576
 SVCAA-Permanent Salary Savings, 6580
 Swimming, 6961
 Systems, 6612–6614, 6667, 6670, 6676–6677, 6726, 6740, 6821, 6833, 6850, 6873, 6878, 6894, 6897

T

Teacher Education, 6621, 6630, 6638–6644, 6650, 6654, 6705, 6707
 Television, 6857
 Tennis Facility, 6917
 Theater, 6791
 Theatre, 6787–6794, 6811, 6814
 Theatre Productions, 6792
 Track, 6614, 6953, 6957
 Training Room, 6948–6949
 Translation/Interpretation Program, 6786

U

UN Foundation/Misc Athletic Scholarships, 6943
 Unemployment Compensation, 6914, 6929
 University Communications, 6919
 University Communications & Marketing, 6919
 University Newspaper, 6765
 UNK Grant, 6694

UNK Online - Academic Year, 6638, 6640, 6705–6706
 UNK Police, 6886–6887, 6903–6905
 UNK String Project, 6793
 UNK User Services, 6627
 Utilities, 6717, 6726–6727, 6732, 6740–6741
 Utilities Systems, 6726, 6740

V

VC Academic Affairs, 6574–6575, 6577, 6753
 VC Business/Finance, 6871–6872, 6890–6891, 6965
 VCBF Misc Renovation, 6730
 Vice Chancellor for Academic Affairs, 6574
 Video Production, 6946
 Volleyball, 6955

W

Walker Art Gallery, 6710
 Women's Studies, 6678, 6809
 Workers Compensation, 6910, 6913, 6925, 6928
 World Affairs Conference, 6579
 Wrestling, 6952

Alphabetical Listing of Staff

A

Abbey, Bryce M, 6631–6632, 6636
Abdalla, Mai, 6612
Abdulrahim, Naheed Abulqasim Ali Akba, 6638, 6640
Abels, Margaret M, 6776
Ackermann, Katie M, 6959
Adams, Desirae M, 6906
Adkins, Megan M, 6655, 6706
Agbo, Chidi U, 6612
Ailes, Mary Elizabeth, 6780
Akehi, Kazuma, 6632, 6637
Alber, Brian W, 6787
Alexander, Amber J, 6780
Allbright, Matthew D, 6852
Almazan, Jose A, 6717
Anderjaska, Joseph I, 6667
Anderson, Bradley S, 6733
Anderson, Carol D, 6744
Anderson, Heather E, 6719
Andresen, Amanda K, 6850
Anthony, Quaid B, 6852
Arellano-Unruh, Juanita C, 6632
Armstrong, Jeremy R, 6796
Arnold, Sean E, 6719
Arredondo, David R, 6667
Arslan, Umut, 6645
Artman, Bryan, 6638
Artz, Kristina M, 6829
Ash, David M, 6719
Ash, Drew M, 6733
Aviles, William, 6798

B

Babl, Jeffrey E, 6946
Bahr, Emily A, 6846
Bailey, Sarah, 6632
Bajelan, Jamila L, 6797
Baker, Kent E, 6732
Baker, Nathanael D, 6950
Bartak-Jensen, Autumn E, 6667
Bartee, Roderick Todd, 6749, 6753
Bartholomay, Emily M, 6799
Bartling, Chelsea A, 6906
Bartling, Kelly H, 6827
Bartling, Sarah EG, 6639, 6644, 6707
Bartling, Timothy R, 6707
Barua, Pradeep, 6780
Baruth, Kevin D, 6733
Bauer, John T, 6775
Bauer, Karla, 6878
Bauer, Marc D, 6939
Baxter, Kelsey S, 6667
Beaman, Emily M, 6826
Begnoche, Mathew J, 6719
Beissel Heath, Michelle P, 6772
Bell, Chance A, 6647, 6700
Bengtson, Brent M, 6719
Bennett, Sara A, 6686
Benson, Gregory E, 6610

Benson, Scott A, 6884, 6902
Benton, Robert W, 6787, 6794
Berg, Jolene S, 6878
Berglund, Maggie M, 6906
Bergmann, Craig E, 6718
Berrier, Joel C, 6796
Besse, Renee, 6829
Best, Randall K, 6719
Bialas, Jessica J, 6574
Bickford, Dawn M, 6901
Bierman, Duane A, 6787
Biggs, Douglas L, 6700
Bjornsen, Matthew M, 6600
Blauwkamp, Joan M, 6798
Blocher, Christopher A, 6732
Bloomfield, Elizabeth J, 6750
Boeckner, Derek C, 6783
Bohaty, Noelle N, 6791
Bonk, Paul L, 6783
Bonsall, Brady I, 6953, 6957
Borchard, Kurt, 6809
Borchers, Sarah J, 6600
Boyd, Evan E, 6667
Boysen, Roby R, 6717
Brachle, Benjamin J, 6602
Brandt, Denae J, 6829
Brech, Franziska B, 6785, 6787
Breeding, Lloyd R, 6763
Breton, Robert L, 6962
Brewer, Carmen, 6656, 6706
Brisbin, Kit L, 6733
Broekemier, Gregory M, 6610
Brown, Gregory A, 6632, 6675
Brown, Lynette A, 6660, 6665
Brownfield, Lindsay J, 6667
Bruner, Sara M, 6777
Buckner, Nathan A, 6787
Buller, Aliese L, 6591
Bunker-Hermance, Rebecca L, 6602
Burbul, Derrick A, 6750
Burger, Paul R, 6775
Burgoon, Jared M, 6602, 6604
Burkink, Timothy J, 6610
Burnham, David E, 6717, 6732

C

Cahill, Alice S, 6638
Cahis Sanchez, Alejandro M, 6602
Calahan, Julie A, 6777
Callahan, Tessa L, 6621
Campbell III, Joseph G, 6699, 6829
Campbell, Sharon O, 6787
Cao, Haishi, 6757, 6762
Cardenas, Joel C, 6574
Carlson, Darby J, 6753
Carlson, Kimberly Ann, 6660, 6753
Caron, Caitlyn B, 6640
Catterson, Scott D, 6719, 6733
Chaffin, Thomas D, 6605
Chandra, Surabhi, 6753
Chau, Ngan N, 6610–6611

Chen, Ting-Lan, 6787
Christen, Michael T, 6872, 6891, 6965
Christensen, Chance J, 6906
Christensen, Martin H, 6717
Christiancy, Matthew S, 6718
Ciennoczolowski, Tyler J, 6718, 6733
Clarke, Lydia E, 6821
Cleveland, Briana C, 6878
Clevenger, Jill L, 6621, 6638
Collins, Dawn E, 6906
Cook, Stacy L, 6906
Cooper, Caroline J, 6658, 6706
Cooper, Jacob C, 6753
Corpus Ochoa, Javier, 6830–6831
Cremers, Michael R, 6717, 6732
Cromer, Dawn R, 6817, 6921
Cummings, Anne M, 6756

D

Dahlke, Mark G, 6607
Daniel, Trelana D, 6852
Darveau, Scott A, 6664, 6716, 6757
Darveau, Sonja, 6878, 6894
Darveau, Stacy L, 6595
Davala, Marissa A, 6645
Davis, Eric S, 6717
Davis, Roger P, 6780
Dawson, Kayleigh N, 6922, 6935
DeBord, Kaitlyn L, 6922
DeHaven, Meredith A, 6884
Deiger, Susan KI, 6744
Dettman, Jonathan C, 6785
DeVall, Emily R, 6642
Dickey, Micah J, 6949
Dille, Jordan T, 6638, 6640
Diller, Caleb L, 6954, 6958
Dillon, Jeremy S, 6775
Dixon, Marisa L, 6866, 6933
Dolbee, Michael D, 6964
Dolence, Joseph J, 6753
Donofrio, Anthony J, 6787
Dority O'Callaghan, Bree L, 6600
Doubet, Rebecca, 6852
Drew, Bryan T, 6753
Duffin, Diane L, 6798
Dunehoo, Andrew L, 6964
Dusatko, Lisa J, 6860
Dutta, Diganta, 6797

E

Eaton, Tammy J, 6864
Eckerson, Janet M, 6785
Edokhamhen, Ehichoya, 6638
Edwards, Vickie S, 6833, 6843
Eichholz, Theodore H, 6905
Eidem, Nathan T, 6753
Elder, Bruce Robert, 6600
Ellis, Colby A, 6950
Ellis, Jeramie A, 6757, 6759, 6761

Ellis, Mark R, 6655
 Ellyson, Tyler D, 6919
 Emal, Janice L, 6815
 Envick, Brooke R, 6595, 6605
 Eppler, Suzette M, 6605
 Eschenbrenner, Brenda L, 6600
 Eschliman, Devon J, 6732
 Eschliman, Sarah A, 6906
 Estes, Aaron G, 6835, 6870
 Everett, Julie A, 6846
 Exstrom, Christopher, 6757
 Exstrom, Suzanne R, 6826

F

Falconer, John, 6815
 Fangmeyer, Lenny J, 6901
 Farrell, Timothy P, 6787
 Fast, Ricci J, 6886, 6903
 Favinger, Dustin D, 6605, 6608, 6615
 Feusner, Chelsea M, 6630
 Fisher, Bo D, 6886, 6903
 Fisher, Christine E, 6638
 Fisher, Jodie L, 6715
 Fix, Kayla J, 6658, 6706
 Flores, Giovanni E, 6794
 Forrest, Krista D, 6799
 Franco, Timothy P, 6732
 Franzen, Lisa J, 6939
 Frederick, William B, 6833
 Frickey, Loretta L, 6639
 Fritson, Krista K, 6799, 6801
 Fritzen, Lynelle S, 6883
 Fryda, Megan M, 6574

G

Galloway, Stephanie K, 6919
 Gapp, Amber L, 6830, 6864, 6896
 Garden, Gina M, 6964
 Garrelts, Nancy K, 6905
 Gaskill, Martonia C, 6638
 Geluso, Keith, 6753
 Gensler, Scott C, 6783
 George, Kaiti D, 6632
 Ghazi Saidi, Ladan, 6623, 6625
 Gibbs, John M, 6826
 Gienger, Kate M, 6632
 Gilbertson, Debra L, 6732
 Glatler, Daniel S, 6719
 Gleason, David A, 6717, 6732
 Goehring, Kinzee J, 6944
 Goeke, Megan N, 6615, 6706
 Gonzalez, Jason D, 6821
 Goracke, Alexander J, 6852
 Gorecki, Jessica N, 6757
 Goro-Rapoport, Victoria, 6750
 Gottula, Todd, 6919
 Graham, Janet J, 6772
 Graham, Kimberli S, 6744
 Greco, Jacob S, 6945
 Green, Bradley J, 6829
 Grimsley, Steven J, 6717
 Guerrero De Gonzalez, Juana, 6717
 Guzman, Juan C, 6827

H

Haddon, Jennifer M, 6667
 Hagan, Natalie R, 6939
 Haight, Amber L, 6821
 Halbert, Jeff A, 6717
 Hall, Steven C, 6600
 Hammer, Rachel K, 6667
 Hammond, Samantha J, 6955
 Hample, Jessica M, 6763, 6770
 Hansen, Gary D, 6717
 Hanson, Ralph E, 6763
 Harding, Robin G, 6717
 Harner, Mary J, 6768
 Harris, Tyler W, 6950
 Harshbarger, Dena K, 6638
 Hartman, Mark D, 6750
 Hartman, Megan E, 6772
 Harvey, Jennifer J, 6591
 Harvey, Rashawn D, 6845, 6870
 Hayes, Suzanne K, 6600
 Heath, Winfield S, 6667
 Heelan, Catherine A, 6632
 Heiden, Sandra K, 6852
 Held, Ryan J, 6950
 Helleberg, Saralisa C, 6744
 Henning, Judy A, 6638
 Herchenbach, Jody S, 6610
 Hernandez, Shane E, 6717
 Herrarte Monterroso, Ella A, 6717
 Herrera, Juan R, 6718
 Hill, Evan M, 6799
 Hill, Toni L, 6645
 Hinrichs, Crystal A, 6626
 Hinrichsen, Amber A, 6906
 Hobbs, Alexis M, 6753
 Hobbs, Nicholas J, 6753
 Hoehner, Patricia, 6630
 Hof, David D, 6645
 Hof, Kiphany J, 6862
 Hoffman, James S, 6632
 Hogg, Nanette M, 6763
 Holcomb, Dianne M, 6660
 Hollar, James L, 6638
 Hollar, Jesslyn R, 6638–6639
 Hollman, Angela K, 6612, 6676
 Hollman, Travis J, 6605
 Holman, George P, 6848
 Holman, Michelle V, 6886, 6903
 Holman, Timothy L, 6903
 Holt, Jodi J, 6821
 Honeyman, Susan E, 6592, 6772
 Huang, Jia, 6783
 Hubbard, April B, 6732

I

Ingersoll, Otis D, 6684, 6691

J

Jacobson, Amy, 6921
 Jacobson, Barbara J, 6964
 Jacobson, Staci D, 6658, 6706
 Jacques, Betty Jo, 6753
 Jahn, Eileen M, 6676
 Jameson, Bricyn C, 6715
 Jansky, Jennifer L, 6621

Jares, Timothy E, 6595
 Javidi, Akbar, 6763
 Jelden, Lisa M, 6640
 Jensen, Adam G, 6796
 Jensen, Bryce L, 6708
 Jensen, Dalton J, 6952
 Jensen, Laura A, 6658, 6706
 Jensen, Michael A, 6667
 Jochum, Brenda L, 6604, 6609, 6615
 Johnson, Drew K, 6956
 Johnson, Karissa J, 6964
 Johnson, Linda I, 6655
 Johnson, Matthew D, 6829
 Johnson, Michael J, 6787
 Johnson, Nicole K, 6956
 Johnson, Sharon K, 6705–6706
 Johnston, Emily K, 6719
 Johnston, Joseph S, 6719
 Jonas-Bratten, Jayne L, 6753
 Judd, Bernard R, 6718

K

Kaminski, Danielle M, 6610
 Kaping, Makylee L, 6667
 Keating, Amanda K, 6658, 6706
 Keen, Eric A, 6743
 Kegley-Owen, Carla S, 6757
 Kennedy, Andrew J, 6718, 6743
 Kennedy, David P, 6719
 Kennedy, Heather R, 6645
 Keough, Carrie L, 6934
 Kidd, Nicholas H, 6718, 6923
 Kim, Jaehyun, 6602
 Kim, Mirim, 6787, 6814
 Klein, Kyle D, 6667
 Klein, Steven H, 6597
 Klimek, Margaret O, 6833, 6843
 Knake, Heidi A, 6703, 6707
 Knoell, Christopher M, 6638
 Knott, Joseph W, 6862
 Knott, Thomas M, 6776–6777
 Koch, Carol K, 6609
 Koepp, Debra S, 6656, 6708
 Koester, Jami D, 6602
 Kofoed, Sharon L, 6667
 Kohls, Macey D, 6645
 Konz, Maria DP, 6964
 Kosmicki, Christy L, 6750
 Kounovsky-Shafer, Kristy L, 6757
 Kovacs, Frank A, 6757
 Kracl, Carrie L, 6638
 Kramer, Alta M, 6667
 Kratzer, Staci J, 6619
 Kreikemeier, Paul A, 6733
 Krieg, Britney M, 6906
 Kuta, Susan R, 6707–6708, 6828
 Kuta, Whitney M, 6612

L

La Paz Torres, Amanda S, 6700
 Lai, Philip T, 6623
 Lamoureux, Nicholas R, 6631
 Lanik, Stephanie L, 6704, 6707
 Lano, Anne M, 6861
 Lantzer, Joshua E, 6717

Lanz, Julie J, 6744, 6799
 Larsen, Courtney M, 6886, 6903
 Lee, John D, 6795
 Lee, Kim A, 6906
 Lefler, Trista L, 6833
 Legates, Gary W, 6732
 Lester, James D, 6732
 Levinson, Martin B, 6951
 Li, Tianpei, 6600
 Lienemann, Shawn D, 6627
 Liew, Hui P, 6809
 Lilienthal, Linda K, 6638
 Lilly, Carol S, 6780
 Limbach, Dustin J, 6733
 Lockhart-Brown, Christine M, 6964
 Long, Seth D, 6772
 Longo, Peter J, 6798
 Loughrin, Sandra M, 6678, 6809
 Louishomme, Claude A, 6798
 Love, Hunter, 6591
 Lovitt, Terri J, 6878, 6894
 Lowry, Tomomi A, 6884
 Lozano, Valeria, 6826, 6841
 Lu, Haiwei, 6753
 Lueshen, Landon A, 6600
 Luethke, Tiffani N, 6763
 Luthans, Kyle W, 6605
 Lybarger, Lori A, 6591
 Lyons, Ariel R, 6906

M

Machida, Sakiko, 6660–6661, 6716
 Machida, Satoshi, 6700, 6798
 Majocha, Kristen, 6763
 Malone, Samantha A, 6906
 Mandelko, Jacob A, 6950
 Marker, Brenda L, 6717, 6732
 Marker, Raymond I, 6718
 Marshall, Brandon J, 6796
 Marshall, Kristi A, 6870
 Martin, Jazzmyn BE, 6835
 Mathiesen, Beverly J, 6815
 Matias Trejo, Jazmin B, 6821
 Mattingly, Beth T, 6787
 Mattson, Sarah J, 6862
 McCarty, Sara, 6812
 McCollough, Michael S, 6718
 McDowall, Matthew L, 6667
 McDuffee, Nicole R, 6884
 McKelvey, Miechelle L, 6619, 6623
 McMahan, Patrick J, 6719
 McNutt, Kimberly C, 6667
 Means, Kyle R, 6919
 Meier, Fauneil A, 6871, 6890
 Mercer, Angela C, 6826
 Meyer, Brianna L, 6826
 Meyer, Heather M, 6610
 Meyers, Joshua DT, 6718
 Michael-Rush, Peggy, 6645
 Milks, Kristi, 6744
 Miller, Jason W, 6959
 Miller, Kacie J, 6732
 Mims, Grace A, 6645, 6648
 Mims, Matthew J, 6645
 Minkler, Robert A, 6733

Mitchell, Ahron C, 6718
 Modlin, Brad A, 6593, 6772
 Moen, Katherine C, 6799
 Moldenhauer, Korbyn A, 6821
 Mollard, Rick W, 6715
 Montanez, Gabriela, 6861
 Monterroso, Angela M, 6785
 Moody, Laura N, 6623
 Moore, Jan A, 6623
 Moore, Tami J, 6645
 Moran, Christine L, 6877, 6893
 Morehead, Jeremy K, 6733
 Morosic Hoffman, Stephanie D,
 6658, 6706–6707
 Morse, Jaiden L, 6630, 6639
 Moser Lintz, Annette C, 6757, 6762
 Moulton, Timothy M, 6821
 Moxley, Michael A, 6760
 Mulhearn, Shannon C, 6632, 6679
 Mulinde, George J, 6718
 Munger, Cameron N, 6631
 Murphy, William, 6949
 Myers, Karen L, 6667

N

Nabb, David B, 6787
 Neal, Lisa M, 6833, 6843
 Nebesniak, Amy L, 6676, 6783
 Nelson, Rebecca M, 6638, 6640,
 6705
 Newton Campbell, Julia L, 6771
 Nino Vera, Gina Alexandra, 6743
 Norberg, Carl D, 6942
 Norwood, Jonathon, 6917
 Nourse, Debra J, 6744
 Nuttelman, Karlee, 6865
 Nuxoll, Austin S, 6756

O

Obasi, Sharon N, 6645, 6663
 Obermier, Timothy, 6612
 Ohmstede-Schmoker, Tammi J, 6645
 Olivás Herrera, Luis R, 6830–6831,
 6851
 Olivás, Ashley M, 6845, 6870
 Oliver, Erica S, 6884
 Omtvedt, Tamara L, 6919
 Orcutt, Kimberley F, 6719
 Ornelas, Jesse R, 6634, 6950
 Ott Steinmark, Derek D, 6926

P

Packard, Ahna K, 6602
 Page, Rachael M, 6939
 Palencia, Hector E, 6757
 Palmer, Noel F, 6605
 Panowicz, Kimberly A, 6623
 Panowicz, Mark E, 6733
 Paschold, Halla J, 6852
 Pattabiraman, Mahesh, 6757
 Pearson, Erin L, 6821
 Pec, Gregory J, 6753
 Pedersen, Susan K, 6861
 Perez, Guadalupe, 6821
 Perry, Janis L, 6906

Peters, Mitch A, 6602
 Peterson, Brian C, 6707, 6756
 Peterson, Holly A, 6817, 6848
 Pettigrew, Michael J, 6718
 Petzet, John M, 6787
 Pflanz, Alyse M, 6605
 Philippi, Patricia E, 6632
 Phillips, April J, 6630
 Phillips, Matt D, 6903
 Pierce, Ross L, 6878
 Pierson, Lydia C, 6706, 6828
 Pinckney, Chase M, 6718
 Plugge, Tamora L, 6574
 Posvar, Aidan M, 6719
 Premer, Karen A, 6704, 6707
 Pritchard, Erika D, 6919
 Purdy, Gary R, 6718
 Purdy, Jill, 6878, 6894

Q

Quinn, Elizabeth A, 6964

R

Raacke, John D, 6771
 Ramirez Best, Aurora, 6732
 Rapien, Samuel B, 6752
 Rash, Jeanne C, 6621
 Reeves, Rochelle A, 6667
 Reichart, Letitia M, 6753–6754
 Reid, Elizabeth A, 6835, 6845, 6870
 Reid, Mark J, 6619
 Reiss, Trevor R, 6719
 Restrepo Ramos, Falcon D, 6785
 Rethorst, Natasha R, 6906
 Reynolds, Ryan N, 6718
 Reynolds, Travis J, 6660
 Rhinehart, Heather J, 6655
 Ridgeway, Emily A, 6939
 Rieck, Vanessa K, 6627, 6652
 Rippe, Michaela M, 6906
 Robinson, Brian R, 6719
 Robinson, Elena A, 6632
 Robinson, Kelley M, 6852
 Rodehorst, Brenda L, 6862
 Rodehorst, Shawn W, 6826, 6960
 Rogoff, Noah T, 6794
 Rohrer, James R, 6780
 Roitsch, Jane E, 6626
 Rosdail, Jacob R, 6763
 Rosenthal, Eric W, 6732
 Rossen, Lyndsey R, 6622
 Rowling, Charles M, 6798
 Rozema, David, 6795
 Runnells, Jared S, 6718
 Rupnow, Theodore J, 6783
 Rutt, Ma Kayla R, 6602

S

Salazar Veliz, Ana C, 6703, 6708
 Sanchez, Augustine M, 6820, 6848
 Sandlin, Stephanie M, 6763
 Sandoval, Darlene M, 6600
 Sanford, Madison M, 6677, 6833
 Sanny, Carissa A, 6878, 6894
 Saylor, Nadine R, 6750

Schaffner, Timothy B, 6950
 Schardt, Wendy L, 6860
 Scheer, Spencer J, 6949
 Schmidt, Alyssa N, 6906
 Schneider, Bryan W, 6852
 Schneider, Thomas W, 6719
 Schneider-Cline, Whitney M, 6623
 Schoenebeck, Robyn A, 6707, 6756
 Schueler, Koree KM, 6702, 6922, 6924
 Schuessler, Richard, 6750
 Schuster, Michael J, 6718
 Scrimger, John R, 6866
 Seals, Terry L, 6718
 Seevers, Patricia K, 6821
 Seitler, Kimberly K, 6833, 6843
 Seshadri, Srivatsa, 6610
 Shafer, Scott T, 6954, 6958
 Shaffer, Julie J, 6574
 Sheldon, Jane, 6872
 Shirandasht-Javidi, Robabeh, 6763
 Sickler, Jana L, 6862
 Silverman, Rachel S, 6632
 Simon, Dawn M, 6574, 6753
 Sis, Christina A, 6803
 Skarka, Lori A, 6829
 Sladek, Amanda M, 6772
 Slaymaker, Randy L, 6719
 Smidt, Michelle R, 6939
 Smith, Daniel B, 6602
 Smith, Julie A, 6821, 6829
 Smith, Sean J, 6939
 Sorenson, Andrew R, 6952
 Spain, Alfred T, 6602
 Spanier, Adam M, 6614
 Spencer, Suzanne L, 6809
 Squiers, Richard D, 6955
 Stall, Julie A, 6667
 Steele, Elizabeth K, 6744
 Steele, Janet E, 6753
 Steinke, Annarose, 6772
 Steinke, Christopher J, 6782
 Stevens, Christina D, 6835
 Stock, Shane E, 6948
 Stoiber, Joshua M, 6921
 Stoiber, Tiffany C, 6703, 6706
 Stokey, Laura A, 6886, 6903
 Stolzer, Jeanne M, 6645
 Stone, James D, 6602
 Stoutamire, William F, 6781
 Straatmann, Alexander F, 6922, 6935
 Strain Waples, Megan L, 6799
 Strawhecker, Jane E, 6638
 Strickland, Christopher M, 6750
 Stuart, Kianta T, 6700
 Stuehm, Nadine J, 6803
 Sui, Yipeng, 6756
 Suzuki, Ryo, 6599
 Swarm, Chelsea M, 6884, 6902
 Sweeney, Erin, 6632
 Sweet, Kathleen A, 6654
 Sykes, Joshua D, 6732

T

Tadlock, Laura A, 6833, 6843
 Tassi, Marguerite A, 6772
 Taylor, Jason S, 6719, 6733
 Taylor, Joseph P, 6667
 Teahon, Michael D, 6630
 Teichmeier, Andrea M, 6670, 6821
 Telecky, Megan M, 6717, 6732
 Tenkorang, Eric A, 6704, 6707
 Tenkorang, Frank A, 6600
 Thiel, Frank E, 6704, 6707
 Thomas, Allen A, 6757
 Thomas, Julie L, 6718
 Thompson, Janette L, 6772
 Thompson, Paula J, 6638
 Tillman, Douglas R, 6645
 Tobey, K D, 6953, 6957
 Tobler, Scott L, 6903
 Tovar, Camie L, 6732
 Tracy, Glenn E, 6638
 Trampe, Dean J, 6718, 6743
 Trantham, Kenneth W, 6797
 Treadway, Keri A, 6677
 Trelka, Kyle D, 6961
 Turek, Jessica M, 6906
 Turman, Jenara M, 6772
 Turner, Rachael L, 6799
 Tuttle Krahling, Kelly J, 6819, 6864
 Tvrdy, Debra S, 6878, 6910
 Twigg, Paul, 6744
 Tye, Nathan T, 6780

U

Uden, Bruce L, 6718
 Umland, Rebecca A, 6772
 Unruh, Scott A, 6574, 6577

V

Vail, David D, 6782
 Valencia, Gabriela N, 6833, 6843
 Van Horn, Kenneth J, 6718
 Van Ingen, Linda, 6780
 VanderWerf, Nathan P, 6783
 Vang-Freeling, Teresa L, 6808
 VanLaningham, Jody L, 6803, 6805
 VanRenen, Denys W, 6772
 Vaux, Dana E, 6602
 Vaux, James S, 6602
 Vazquez, Sara, 6906
 Virgilio, Abel F, 6835-6836
 Volkmer, Riley B, 6906
 Vollmer, Haley E, 6732
 Vu, Phu H, 6638

W

Wadkins, Theresa A, 6771
 Waite, Bonnie J, 6732
 Walker, Julie L, 6718
 Walker, Scott L, 6743
 Walker, Sunny L, 6718
 Wall Alber, Jessica L, 6744
 Waller, Sharon L, 6877, 6893
 Walter, Kimberly D, 6926
 Waples, Christopher J, 6799
 Warren, Betsy N, 6732

Warren, Michelle L, 6785
 Waterfield, Will D, 6750
 Waters, Mallory M, 6833, 6842
 Watts, Jonathan C, 6871, 6890
 Wayman, Barbara L, 6776, 6812
 Weaver, Paige M, 6780
 Wegner, Stefani D, 6776-6777
 Weiss, Jacob J, 6783
 Weisse, Laurinda L, 6667
 Wells, Sara A, 6638
 Wetherell, Mallory A, 6750
 Whatley, Andrew L, 6718
 Wheeler, Ava B, 6906
 White, Andrew R, 6787
 White, April C, 6712-6713, 6909
 White, David A, 6717
 Whittaker, Olivia A, 6833, 6843
 Wiarda, Sally J, 6848, 6862
 Widger, Michelle L, 6763
 Wilson, Amanda M, 6838
 Wilson, Jill R, 6623
 Winscot, Andrew S, 6866, 6933
 Woeckener, Matthias J, 6771
 Wolfe, Denise L, 6653
 Woods, Janice E, 6615
 Wuellner, Melissa, 6753
 Wysocki, Aleksander L, 6796

Y

Yaw, Theresa A, 6600
 Yazvac, Peter A, 6947
 Younes, Maha N, 6924
 Young, Victor K, 6640
 Young, Whitney N R, 6949

Z

Zeleski, Grace L, 6703, 6707
 Zhang, Gui-Jie, 6700
 Zikmund, Ashley V, 6658, 6707
 Zimbelman, Cindy L, 6903
 Zimmer, Renae L, 6864
 Zimniak, Lindsay N, 6744
 Ziolkowski, Theodora BR, 6772
 Ziwoya, Fletcher O, 6763, 6769