

Fiscal Year 2024-2025

Departmental Budget Listing



Volume 4

2024-2025 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Russell, Jill F	Accreditation Liaison Officer	00062477	095560	08			0.240	26,288	
512100 ADMINISTRATIVE - PERMANENT									
He, Ni	Sr Vice Chancellor	00060000	095010	12			1.000	318,203	
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	159,279	
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	25,000	
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	164,594	
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000	
Goldsberry, Tammy S	Director of Academic Budget	00062348	095081	12			1.000	132,973	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	825,049	
513000 MGR/PROFESSIONAL SAL									
Hoffman, Christine	Administrative Associate	00062739	242412	12	2080	33.201	1.000	69,058	
Sargus, Angela Lynn	Executive Associate	00061098	243300	12			1.000	79,522	
Baumgartner, Cameron L	Budget Manager	00061134	243336	12			1.000	73,542	
Wineland, Desiree C	Senior Advisor for Strategic Initiatives	00061097	253300	12			1.000	185,000	
Dillon, Sarah J	AA Communications & Project Specialist	00062647	343302	12			1.000	61,903	
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	469,025	
514000 CLER/TECH/SERV WAGES									
Layman, Ann	Administrative Associate	00062726	242402	12	2080	26.136	1.000	54,363	
Miller, David L	Business Operations Coordinator	00062752	242402	12	2080	28.102	1.000	58,453	
Swartzendruber, Jennifer M	Academic & Faculty Affrs Admin Assoc-AA	00065032	242402	12	2080	30.380	1.000	63,191	
Devney, Denise J	Administrative Associate	00065557	242412	12	2080	28.697	1.000	59,689	
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	235,696	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Senior Advisor for Strategic Initiatives	Senior Advisor for Strategic Initiatives	00061097	253300	12			0.000	-185,000	
SUBTOTAL NONFACULTY							13.240	1,371,058	
SUBTOTAL SALARIES & WAGES							13.240	1,371,058	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								98,032	
519200 FICA CONTRIBUTION								93,232	
519300 HEALTH INSURANCE CONTRIBUTION								295,651	
519400 LIFE INSURANCE CONTRIBUTION								1,556	
SUBTOTAL BENEFITS							488,471		
TOTAL PERSONAL SERVICES							1,859,529		
OPERATING EXPENSE									
		5805							
521000 PLANNED OPERATING EXPENSES								48,837	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							78,837
	COST OBJECT TOTAL							1,938,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	2080	21.540	1.000	44,804
SUBTOTAL NONFACULTY							1.000	44,804
SUBTOTAL SALARIES & WAGES							1.000	59,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								8,513
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								15,448
TOTAL PERSONAL SERVICES								75,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								6,560
COST OBJECT TOTAL								81,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Effectiveness (07)
COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064665	090013	12			0.000	9,545
Gutheil Bykerk, Jean E	Research Analyst II	00060012	243300	12			1.000	72,096
Liu, Jenny	Director, Institutional Research	00063895	244300	12			1.000	108,479
Roy, Kevin G	Business Analyst	00065526	263300	12			1.000	67,898
Furey, Julianne	Business Analyst I	00065316	303300	12			0.378	24,539
	(42-4203-0200)Business Systems Intelligence		513000				0.62	40,351
	TOTAL Furey, Julianne						1.00	64,890
Bojji Reddy, Sirisha	Business Analyst II	00061691	303302	12			1.000	72,000
O'Dell, Daniel P	Business Analyst I	00064924	303336	12			1.000	68,336
Jacobsen, Andrew L	Exec Dir, System Intel & Data Analytics	00060010	304300	12			1.000	142,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.378	565,054
	SUBTOTAL NONFACULTY						6.378	565,054
	SUBTOTAL SALARIES & WAGES						6.378	565,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,997
519200 FICA CONTRIBUTION								38,424
519300 HEALTH INSURANCE CONTRIBUTION								105,547
519400 LIFE INSURANCE CONTRIBUTION								556
	SUBTOTAL BENEFITS							179,524
	TOTAL PERSONAL SERVICES							744,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,385
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							23,142
	COST OBJECT TOTAL							767,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Effectiveness (07)
COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Lockbox (99)
COST OBJECT: OAA Budget Adj 2023 (41-0199-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							-1,734,092
530000	OPERATING SUPPLIES							1,071,543
	TOTAL NET OPERATING EXPENSES							-662,549
	COST OBJECT TOTAL							-662,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Collaboration Science (08)

COST OBJECT: DHS: NCITE Center Y4 ADMIN CORE 06/24 (44-0108-1001204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			1.000	221,106
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			0.000	20,841
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	TOTAL Ligon, Ginamarie S						1.00	251,947
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	241,947
512100 ADMINISTRATIVE - PERMANENT								
Grace, Erin M	Director, Strategic Comm & External Rela	00063031	098160	12			1.000	127,308
513000 MGR/PROFESSIONAL SAL								
Jordan, Scott R	Coord of Ops, SPC Projects, and Events	00063006	243300	12			1.000	63,654
Kalvoda, Jennifer	DHS Engagements Project Manager	00063587	243300	12			1.000	74,407
Stinebrink, Beth A	Grants and Contracts Manager	00063005	243300	12			1.000	86,520
Vetter, Sara J	DHS Engagements Project Manager	00063312	243300	12			1.000	74,263
Ursch, Blake A	Strategic Communications Manager	00065716	343317	12			1.000	76,809
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	375,653
	SUBTOTAL NONFACULTY						7.000	744,908
	SUBTOTAL SALARIES & WAGES						7.000	744,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,266
519200 FICA CONTRIBUTION								38,735
519300 HEALTH INSURANCE CONTRIBUTION								148,982
519400 LIFE INSURANCE CONTRIBUTION								745
	SUBTOTAL BENEFITS							222,728
	TOTAL PERSONAL SERVICES							967,636
	COST OBJECT TOTAL							967,636

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	150,193
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	TOTAL Davis, Paul H						1.00	170,193
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	88,947
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	96,947
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							450
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,900
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Girten, Kristin Marie	Jefferis Professorship	00061396	090050				0.000	3,000
	(41-0508-0100)English		511000				0.25	32,637
	(41-1205-0150)ORCA - Administration		512100				0.75	97,913
	TOTAL Girten, Kristin Marie						1.00	133,550
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							135
	519200 FICA CONTRIBUTION							159
	519300 HEALTH INSURANCE CONTRIBUTION							570
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	79,312
	TOTAL Beard, Christine E						1.00	84,312
Reiter-Palmon, Roni	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	108,455
	TOTAL Reiter-Palmon, Roni						1.00	113,455
Hunter, Samuel T	Regents/Foundation	00061392	095189	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	153,770
	TOTAL Hunter, Samuel T						1.00	158,770
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dando, Christina E	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-0511-0100)Geography		511000				1.00	84,742
	TOTAL Dando, Christina E						1.00	89,742
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	106,754
	TOTAL Lipschultz, Jeremy Harris						1.00	111,754
Nordness, Philip D	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-1013-0100)Special Education Communicatio		511000				1.00	76,290
	TOTAL Nordness, Philip D						1.00	81,290
Szto, Peter P	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0310-0100)Social Work		511000				1.00	99,065
	TOTAL Szto, Peter P						1.00	104,065
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							900
	519200 FICA CONTRIBUTION							1,060
	519300 HEALTH INSURANCE CONTRIBUTION							3,800
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Haizhen Andrew	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0507-0100)Chemistry		511000				1.00	81,413
	TOTAL Zhong, Haizhen Andrew						1.00	84,413
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.28	39,345
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	99,517
	TOTAL Schulz, Steven A						1.00	143,862
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							225
519200	FICA CONTRIBUTION							265
519300	HEALTH INSURANCE CONTRIBUTION							950
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Tamara J	Kennedy Diamond Alumni	00061815	090050				0.000	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	10,708
	(41-1006-0100)Educational Leadership		512000				0.91	107,424
	TOTAL Williams, Tamara J						1.00	121,132
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Amy M	Clark Diamond Alumni	00061816	090050				0.000	2,000
	(41-0705-0100)Art and Art History		511000				0.40	54,281
	(41-0704-0100)School of the Arts - Director		512000				0.60	87,421
	TOTAL Morris, Amy M						1.00	143,702
	SUBTOTAL FACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							90
	519200 FICA CONTRIBUTION							106
	519300 HEALTH INSURANCE CONTRIBUTION							380
	519400 LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							578
	TOTAL PERSONAL SERVICES							2,578
	COST OBJECT TOTAL							2,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richards, Tara N	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0306-0100)Criminal Justice		511000				1.00	109,306
	TOTAL Richards, Tara N						1.00	112,306
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kwak, Wikil	Hockett Diamond Alumni	00061913	090050				0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	163,717
	TOTAL Kwak, Wikil						1.00	175,717
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050				0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	159,687
	TOTAL Riley, Jennifer L						1.00	171,687
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	24,000
	SUBTOTAL FACULTY						0	24,000
	SUBTOTAL SALARIES & WAGES						0.000	24,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,936
	TOTAL PERSONAL SERVICES							30,936
	COST OBJECT TOTAL							30,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Love, Betty	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	115,362
	TOTAL Love, Betty						1.00	120,362
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Gaylene S	Isaacson Chair	00061385	090050	12			0.000	5,000
Armstrong, Gaylene S	Isaacson Chair	00062373	090050	12			0.000	5,000
	(41-0301-0100)CPACS - Dean		512100				1.00	250,000
	TOTAL Armstrong, Gaylene S						1.00	260,000
Chen, Yu-Che	Isaacson Chair	00061387	090050	12			0.000	5,000
	(41-0308-0100)Public Administration		511000				0.40	56,531
	(41-0308-0100)Public Administration		512000				0.60	99,797
	TOTAL Chen, Yu-Che						1.00	161,328
Krasnoslobodtsev, Alexey V	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	83,600
	TOTAL Krasnoslobodtsev, Alexey V						1.00	88,600
Leader Janssen, Elizabeth Marie	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	21,217
	(41-1013-0100)Special Education Communicatio		511000				0.18	17,493
	(41-1013-0100)Special Education Communicatio		512000				0.60	63,064
	TOTAL Leader Janssen, Elizabeth Marie						1.00	111,774
Mei, Wai-Ning	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	100,359
	TOTAL Mei, Wai-Ning						1.00	105,359
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,350
	519200 FICA CONTRIBUTION							1,590
	519300 HEALTH INSURANCE CONTRIBUTION							5,700
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							8,670
	TOTAL PERSONAL SERVICES							38,670
	COST OBJECT TOTAL							38,670

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chao, Chin Chung	Reilly Diamond Alumni	00062359	090050				0.000	10,000
	(41-0720-0100)Communication		511000				1.00	76,496
	TOTAL Chao, Chin Chung						1.00	86,496
Hundley, Heather L	Reilly Diamond Alumni	00062359	090050				0.000	12,000
	(41-0720-0100)Communication		511000				0.40	53,917
	(41-0720-0100)Communication		512000				0.60	86,876
	TOTAL Hundley, Heather L						1.00	152,793
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	22,000
	SUBTOTAL FACULTY						0	22,000
	SUBTOTAL SALARIES & WAGES						0.000	22,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							990
	519200 FICA CONTRIBUTION							1,166
	519300 HEALTH INSURANCE CONTRIBUTION							4,180
	519400 LIFE INSURANCE CONTRIBUTION							22
	SUBTOTAL BENEFITS							6,358
	TOTAL PERSONAL SERVICES							28,358
	COST OBJECT TOTAL							28,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qureshi, Sajda	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	179,974
	TOTAL Qureshi, Sajda						1.00	184,974
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							225
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,250
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							2,010
	TOTAL PERSONAL SERVICES							12,010
	COST OBJECT TOTAL							12,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	152,992
	TOTAL Rowe, Wei Wang						1.00	157,992
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gomez Johnson, Kelly M	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.10	10,081
	(41-1008-0100)Teacher Education		511000				0.30	31,814
	(41-1008-0100)Teacher Education		512000				0.60	77,842
	TOTAL Gomez Johnson, Kelly M						1.00	129,737
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Reynolds Professorship	00064148	090050	11			0.000	5,000
	(41-0301-0100)CPACS - Dean		512000				1.00	132,596
	TOTAL Clinkinbeard, Samantha Ann						1.00	137,596
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							225
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,250
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							2,010
	TOTAL PERSONAL SERVICES							12,010
	COST OBJECT TOTAL							12,010

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Durham Professorship	00064221	090050	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	193,396
	TOTAL Gandhi, Robin A						1.00	203,396
Mahoney, William	Durham Professorship	00064266	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	152,912
	TOTAL Mahoney, William						1.00	162,912
Subramaniam, Mahadevan	Durham Professorship	00064264	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	58,047
	(41-0806-0100)Computer Science		512000				0.60	90,672
	TOTAL Subramaniam, Mahadevan						1.00	158,719
TBA	Durham Professorship	00064272	090050	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								6,300
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							9,800
	TOTAL PERSONAL SERVICES							49,800
	COST OBJECT TOTAL							49,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Spire Chair in Music	00064263	090050	12			0.000	15,000
	(41-0706-0100)Music		511000				0.40	41,332
	(41-0706-0100)Music		512000				0.60	93,970
	TOTAL Fannin, Karen M						1.00	150,302
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dinkel, Danae M	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health and Knesiology		511000				1.00	80,118
	TOTAL Dinkel, Danae M						1.00	83,118
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Baright Professorship	00064546	090050	02			0.000	10,000	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519200 FICA CONTRIBUTION								530	
519300 HEALTH INSURANCE CONTRIBUTION								600	
	SUBTOTAL BENEFITS							1,130	
	TOTAL PERSONAL SERVICES							11,130	
	COST OBJECT TOTAL							11,130	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	100,454
	TOTAL Masters, Julie L						1.00	115,454
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	80,037
	TOTAL Madsen, Peter C						1.00	90,037
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							450
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,900
519400	LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	78,419
	TOTAL Rodriguez-Arroyo, Sandra						1.00	83,419
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	54,218
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	59,783
TOTAL 511000 TENURED FACULTY SALARIES							1.300	114,001
SUBTOTAL FACULTY							1.300	114,001
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grutsch, Morganne P	Assistant Director - Operations	00060029	243336	12			1.000	65,302
Irby, Kelly A	Assistant Director, TLC	00065258	253300	12			1.000	69,319
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	69,319
Ferreira, Rafael O	TLC Specialist	00062076	253305	12			1.000	49,334
Huggins, Shukura Z	TLC Specialist	00060396	253305	12			1.000	50,772
McAlister, Jasmyn S	TLC Specialist	00062080	253305	12			1.000	50,772
Shivers, Traron	TLC Specialist	00061552	253305	12			1.000	49,334
TBA	TLC Specialist	00060395	253305	12			1.000	50,708
Torres, Javier	TLC Specialist	00060028	253305	12			1.000	50,772
Crichton, Dusten D	Director, Thompson Learning Center	00064885	254303	12			1.000	104,353
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	609,985
SUBTOTAL NONFACULTY							10.000	609,985
SUBTOTAL SALARIES & WAGES							11.300	723,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,298
519200 FICA CONTRIBUTION								38,372
519300 HEALTH INSURANCE CONTRIBUTION								130,965
519400 LIFE INSURANCE CONTRIBUTION								673
SUBTOTAL BENEFITS								200,308
TOTAL PERSONAL SERVICES								924,294
COST OBJECT TOTAL								924,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	11			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	107,820
	TOTAL Velcsov, Mihaela T						1.00	119,820
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								2,280
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,468
	TOTAL PERSONAL SERVICES							15,468
	COST OBJECT TOTAL							15,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	7,500
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	150,514
	TOTAL Bass, Andrea E						1.00	158,014
Richardson, Todd	Schumacher Chair of Ethics	00064935	095140	02			0.000	7,500
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	78,545
	TOTAL Richardson, Todd						1.00	86,045
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	12			0.000	20,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	177,738
	TOTAL Dorn, Brian J						1.00	197,738
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coleman, Jason D	Haddix Community Chair	00065159	090050	12			0.000	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	155,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Coleman, Jason D						1.00	180,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							900
	519200 FICA CONTRIBUTION							1,060
	519300 HEALTH INSURANCE CONTRIBUTION							3,800
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								600
	SUBTOTAL BENEFITS							1,130
	TOTAL PERSONAL SERVICES							11,130
	COST OBJECT TOTAL							11,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matthews, Michael Edward	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	87,911
	TOTAL Matthews, Michael Edward						1.00	107,911
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	12			0.000	10,000
	(41-0512-0100)History		511000				1.00	100,018
	TOTAL Celinscak, Mark						1.00	110,018
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							450
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,900
519400	LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	20,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	104,033
	TOTAL Wisneski, Debora B						1.00	124,033
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swann, William	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	82,218
	TOTAL Swann, William						1.00	102,218
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							900
519200	FICA CONTRIBUTION							1,060
519300	HEALTH INSURANCE CONTRIBUTION							3,800
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rauter, Claudia M	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	81,640
	TOTAL Rauter, Claudia M						1.00	104,140
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,013
519200	FICA CONTRIBUTION							1,193
519300	HEALTH INSURANCE CONTRIBUTION							4,275
519400	LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							6,504
	TOTAL PERSONAL SERVICES							29,004
	COST OBJECT TOTAL							29,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-1500)POE - Biology Neuroscience		511000				1.00	77,616
	TOTAL Wong, Ryan Ying						1.00	82,616
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							225
519200	FICA CONTRIBUTION							265
519300	HEALTH INSURANCE CONTRIBUTION							950
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				0.00	5,000
	(41-0309-0200)POE - Health Gerontologist		511000				1.00	73,380
	TOTAL Beadle, Janelle N						1.00	83,380
Wilkinson, Lindsay R	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	74,544
	TOTAL Wilkinson, Lindsay R						1.00	79,544
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	207,336
	TOTAL Stergiou, Nikolaos						1.00	227,336
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							900
519200	FICA CONTRIBUTION							1,060
519300	HEALTH INSURANCE CONTRIBUTION							3,800
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2202-0100)Community Engagement Center		512100				1.00	156,550
	TOTAL Dierberger, Julie L						1.00	176,550
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	151,670
	TOTAL Eesley, Dale Thomas						1.00	174,170
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								4,275
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,504
	TOTAL PERSONAL SERVICES							29,004
	COST OBJECT TOTAL							29,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519200 FICA CONTRIBUTION								265	
519300 HEALTH INSURANCE CONTRIBUTION								300	
	SUBTOTAL BENEFITS							565	
	TOTAL PERSONAL SERVICES							5,565	
	COST OBJECT TOTAL							5,565	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050				0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	106,719
	TOTAL Holley, Lyn M						1.00	109,719
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							135
	519200 FICA CONTRIBUTION							159
	519300 HEALTH INSURANCE CONTRIBUTION							570
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				0.40	35,138
	(41-0516-0100)Physics		512000				0.60	56,307
	TOTAL Moore, James C						1.00	113,945
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,013
	519200 FICA CONTRIBUTION							1,193
	519300 HEALTH INSURANCE CONTRIBUTION							4,275
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							6,504
	TOTAL PERSONAL SERVICES							29,004
	COST OBJECT TOTAL							29,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000	
	SUBTOTAL FACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS									
519200 FICA CONTRIBUTION								1,060	
519300 HEALTH INSURANCE CONTRIBUTION								1,200	
	SUBTOTAL BENEFITS							2,260	
	TOTAL PERSONAL SERVICES							22,260	
	COST OBJECT TOTAL							22,260	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(44-0108-1001204)DHS: NCITE Center Y4 ADMIN		512000				1.00	241,947
	TOTAL Ligon, Ginamarie S						1.00	251,947
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chasek, Christine L	Hefflinger Professorship in Counseling	00062410	090050				0.000	10,000
	(41-1009-0100)Counseling		511000				0.22	34,133
	(42-1002-0600)Education - Distance Education		511000				0.18	10,906
	(41-1009-0100)Counseling		512000				0.60	72,560
	TOTAL Chasek, Christine L						1.00	127,599
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							450
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,900
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Mi&J Atherton Counsel Professorship (47-0101-2062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bjornsen-Ramig, Abby L	Atherton Professorship	00062830	098610	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	85,625
	TOTAL Bjornsen-Ramig, Abby L						1.00	90,625
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Christensen Comm Chair Child Welfare (47-0101-2064100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rueda, Heidi A	John E. Christensen Chair	00065808	090050	02			0.000	25,000
	(41-0310-0100)Social Work		511000				1.00	126,367
	TOTAL Rueda, Heidi A						1.00	151,367
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,125
519200	FICA CONTRIBUTION							1,325
519300	HEALTH INSURANCE CONTRIBUTION							4,750
519400	LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							7,225
	TOTAL PERSONAL SERVICES							32,225
	COST OBJECT TOTAL							32,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:J&M FRAENKEL CHAIR ED RES (47-0101-2068100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dohrman-Swain, Kristine J	Chair of Educational Research	00064339	090050	12			0.000	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	161,250
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	186,250
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							25,780
	COST OBJECT TOTAL							25,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,190,564	
SUBTOTAL FACULTY							0	1,190,564	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Clinkinbeard, Samantha Ann	Assistant Dean	00060014	095135	11			1.000	122,596	
Clinkinbeard, Samantha Ann	Assistant Dean	00060014	095135	11			0.000	10,000	
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000	
TOTAL Clinkinbeard, Samantha Ann							1.00	137,596	
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	132,596	
512100 ADMINISTRATIVE - PERMANENT									
Armstrong, Gaylene S	Dean	00060013	095125	12			1.000	235,000	
Armstrong, Gaylene S	Dean	00060013	095125	12			0.000	15,000	
	(47-0101-2014100)Isaacson Chair		511000				0.00	10,000	
TOTAL Armstrong, Gaylene S							1.00	260,000	
TBA	Associate Dean	00064103	095130	12			1.000	44,241	
TBA	Associate Dean	00064103	095130	12			0.000	15,000	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	309,241	
513000 MGR/PROFESSIONAL SAL									
Sheibal-Carver, Rhonda M	Business Manager	00060017	243312	12			0.910	71,136	
	(41-0301-0150)CPACS F&A		513000				0.09	6,738	
TOTAL Sheibal-Carver, Rhonda M							1.00	77,874	
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.960	91,255	
	(42-0302-0100)CPACS - Technology Fee		513000				0.04	3,840	
TOTAL Patton, Angela Renae							1.00	95,095	
Knight, Jennifer M	Communication Specialist - Public Admin	00062978	343302	12			0.750	42,436	
Vihstadt, Deborah L	Communications Specialist	00062238	343302	12			0.560	32,330	
	(42-2601-0400)DCS - Distance Education Fee		513000				0.44	26,020	
TOTAL Vihstadt, Deborah L							1.00	58,350	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.180	237,157	
SUBTOTAL NONFACULTY							6.180	678,994	
SUBTOTAL SALARIES & WAGES							6.180	1,869,558	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								39,044	
519200 FICA CONTRIBUTION		5866							127,129
519300 HEALTH INSURANCE CONTRIBUTION								117,753	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								620
	SUBTOTAL BENEFITS							284,546
	TOTAL PERSONAL SERVICES							2,154,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
	TOTAL NET OPERATING EXPENSES							11,912
	COST OBJECT TOTAL							2,166,016

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS F&A (41-0301-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheibal-Carver, Rhonda M	Business Manager	00060017	243312	12			0.090	6,738
	(41-0301-0100)CPACS - Dean		513000				0.91	71,136
	TOTAL Sheibal-Carver, Rhonda M						1.00	77,874
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Manager	Business Manager	00060017	243312	12			0.000	-6,738
	SUBTOTAL NONFACULTY						0.090	0
	SUBTOTAL SALARIES & WAGES						0.090	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								1,280
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,711
	TOTAL PERSONAL SERVICES							1,711
	COST OBJECT TOTAL							1,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch.J-8.2 (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	49,694
	TOTAL Schafer, Josephine G						1.00	137,532
	SUBTOTAL FACULTY						0.400	49,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	72,838
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	15,000
	TOTAL Schafer, Josephine G						1.00	137,532
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,838
513000 MGR/PROFESSIONAL SAL								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.058	4,283
	(46-0305-1007201)UNK: NDOR/FTA Rural Transit		513000				0.94	61,957
	TOTAL Grell, Tara L						1.00	66,240
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063874	095175	00			0.330	15,369
	SUBTOTAL NONFACULTY						0.988	107,490
	SUBTOTAL SALARIES & WAGES						1.388	157,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,934
	519200 FICA CONTRIBUTION							10,688
	519300 HEALTH INSURANCE CONTRIBUTION							26,945
	519400 LIFE INSURANCE CONTRIBUTION							142
	SUBTOTAL BENEFITS							46,709
	TOTAL PERSONAL SERVICES							203,893
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							41,056
	530000 OPERATING SUPPLIES							3,243
	540000 TRAVEL EXPENSE							1,907
	560000 GOVERNMENT AID							2,234
	TOTAL NET OPERATING EXPENSES							48,440
	COST OBJECT TOTAL							252,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research.H-5.2 (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Begley, James P	Director	00064178	098160	12			1.000	101,645
SUBTOTAL FACULTY							1.000	101,645
SUBTOTAL SALARIES & WAGES							1.000	101,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,404
519200 FICA CONTRIBUTION								6,912
519300 HEALTH INSURANCE CONTRIBUTION								19,313
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								32,731
TOTAL PERSONAL SERVICES								134,376
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,508
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								28,101
COST OBJECT TOTAL								162,477

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kigerl, Alex C	Research Associate	00064790	090512	12			1.000	83,242
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	102,809
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
TBA	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	7,500
Anderson, Amy L	Professor	00060042	095150	02			1.000	85,816
Armstrong, Todd A	Professor	00064849	095150	12			0.400	74,945
	TOTAL Armstrong, Todd A						1.00	202,362
Eskridge, Chris	Professor	00060049	095150	02			1.000	103,799
Hamilton, Zachary K	Professor	00062633	095150	02			1.000	102,658
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.00	10,000
	TOTAL Hamilton, Zachary K						1.00	112,658
Hoffman, Dennis	Professor	00060050	095150	02			1.000	100,906
Ren, Ling	Professor	00060047	095150	02			1.000	122,998
Richards, Tara N	Professor	00060045	095150	02			1.000	109,306
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Richards, Tara N						1.00	112,306
TBA	Professor	00060043	095150	12			1.000	130,164
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	79,701
Kearns, Erin M	Associate Professor	00060041	095152	02			1.000	90,653
Kulig, Teresa C	Associate Professor	00062869	095152	02			1.000	85,423
Nix, Justin	Associate Professor	00063227	095152	02			1.000	90,920
TBA	Assistant Professor	00060052	095152	02			1.000	76,239
Deitzer, Jessica R	Assistant Professor	00062214	095154	02			1.000	78,411
Hashimi, Sadaf	Assistant Professor	00062551	095154	02			1.000	78,753
Kafafian, Matthew R	Assistant Professor	00060053	095154	02			1.000	78,411
Tostlebe, Jennifer J	Assistant Professor	00060482	095154	02			1.000	78,411
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	64,226
Sasse, Scott W	Instructor	00060048	095158	02			1.000	64,593
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	92,809
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	102,809
	TOTAL 511000 TENURED FACULTY SALARIES						20.400	1,889,884
SUBTOTAL FACULTY							20.400	1,889,884

NONFACULTY

5873

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Armstrong, Todd A	Director, School	00060040	095186	12			0.600	112,417
Armstrong, Todd A	Director, School	00060040	095186	12			0.000	15,000
	TOTAL Armstrong, Todd A						1.00	202,362
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	127,417
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator - Omaha Undergrad Pgm	00062875	093011	12			0.000	5,000
Plowick, Kristen	Advisor I	00060056	252300	12			0.690	34,215
	(42-0306-0400)CJ - Distance Education Fee		513000				0.31	14,800
	TOTAL Plowick, Kristen						1.00	49,015
TBA	Advisor 1	00063068	252306	12			0.000	19,180
Christianson, Amber J	Advisor II	00065384	253300	12			0.500	25,929
	(42-0306-0400)CJ - Distance Education Fee		513000				0.50	25,929
	TOTAL Christianson, Amber J						1.00	51,858
Fulton, Karen J	Senior Advisor/Dir of Advising, Lincoln	00060055	253300	12			1.000	92,000
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.450	43,779
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	23,582
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	13,410
	TOTAL Hansen, Katie E						1.00	80,771
Retzlaff, Kimberly Marie	Assistant Director	00062346	253300	12			0.830	70,044
	(42-0306-0400)CJ - Distance Education Fee		513000				0.17	13,956
	TOTAL Retzlaff, Kimberly Marie						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.470	290,147
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061858	241409	12	1560	23.115	0.750	36,060
	(42-0306-0400)CJ - Distance Education Fee		514000				0.25	12,020
	TOTAL Watts, Stella G						1.00	48,080
Mendoza, Carly R	Academic Program Support Specialist	00060016	242402	12	1595	24.760	0.767	39,480
	(42-0306-0400)CJ - Distance Education Fee		514000				0.23	12,020
	TOTAL Mendoza, Carly R						1.00	51,500
Niess, Roberta J	Academic Program Support Specialist	00063524	242402	12	2080	25.874	1.000	53,818
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	31.963	1.000	66,483
	TOTAL 514000 CLER/TECH/SERV WAGES						3.517	195,841
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.810	264,414
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	91	13.500	0.049	1,224
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	5874 00064790	090512	12			0.000	-83,242

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Assistant Professor	Assistant Professor	00062551	095154	02			0.000	-78,753
Instructor	Instructor	00065741	095158	02			0.000	-64,226
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-226,221
SUBTOTAL NONFACULTY							11.446	652,822
SUBTOTAL SALARIES & WAGES							31.846	2,542,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142,708
519200 FICA CONTRIBUTION								172,904
519300 HEALTH INSURANCE CONTRIBUTION								430,389
519400 LIFE INSURANCE CONTRIBUTION								2,265
SUBTOTAL BENEFITS								748,266
TOTAL PERSONAL SERVICES								3,290,972
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,900
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								20,579
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								89,312
COST OBJECT TOTAL								3,380,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute.H-5.2 (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	63,531
	(46-0306-0055100)NCLECJ: EB-NE 6/24		511000				0.32	33,036
	TOTAL Hobbs, Anne M						1.00	96,567
	SUBTOTAL FACULTY						0.680	63,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.660	35,128
	(46-0306-0055100)NCLECJ: EB-NE 6/24		513000				0.34	18,501
	TOTAL Trost, Kimberly D						1.00	53,629
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	250	16.827	0.120	4,200
	SUBTOTAL NONFACULTY						0.780	39,328
	SUBTOTAL SALARIES & WAGES						1.460	102,859
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,216
	519200 FICA CONTRIBUTION							6,995
	519300 HEALTH INSURANCE CONTRIBUTION							18,745
	519400 LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							32,055
	TOTAL PERSONAL SERVICES							134,914
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,378
	TOTAL NET OPERATING EXPENSES							20,378
	COST OBJECT TOTAL							155,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center Justice Research.H-5.2 (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								260,450

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Connie M	Instructor	00064460	095158	02			1.000	57,951
SUBTOTAL FACULTY							1.000	57,951
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.200	13,410
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	23,582
	(41-0306-0100)Criminal Justice		513000				0.45	43,779
TOTAL Hansen, Katie E							1.00	80,771
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064460	095158	02			0.000	-57,951
SUBTOTAL NONFACULTY							0.200	-44,541
SUBTOTAL SALARIES & WAGES							1.200	13,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,496
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								13,559
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								19,039
TOTAL PERSONAL SERVICES								32,449
COST OBJECT TOTAL								32,449

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	02			1.000	132,723
Huang, Chenyu	Associate Professor	00062458	095152	02			1.000	82,450
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Huang, Chenyu						1.00	88,950
TBA	Associate Professor	00062403	095152	02			1.000	78,645
Johnson, Theodore W	Assistant Professor	00065021	095154	02			1.000	77,105
Adams, Alison	Instructor	00064454	095158	02			1.000	63,772
Sheldon, Mark A	Instructor	00061430	095158	02			1.000	61,768
Timm, Tyler	Instructor	00060426	095158	02			1.000	61,768
Bailey Jr, Lowell E	Lecturer	00064568	095380	02			1.000	69,870
Vlasek, Scott E	Lecturer	00062362	095380	12			0.500	49,018
	TOTAL Vlasek, Scott E						1.00	110,535
	TOTAL 511000 TENURED FACULTY SALARIES						8.500	677,119
	SUBTOTAL FACULTY						8.500	677,119
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00063951	095191	12			0.000	14,000
Vlasek, Scott E	Director	00062317	095191	12			0.500	49,017
Vlasek, Scott E	Director	00062317	095191	12			0.000	12,500
	TOTAL Vlasek, Scott E						1.00	110,535
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	75,517
513000 MGR/PROFESSIONAL SAL								
Pehrson, Hunter	Recruitment & Retention Specialist	00064605	253300	12			0.420	19,669
	(42-0307-0200)Aviation - Distance Education		513000				0.58	26,682
	TOTAL Pehrson, Hunter						1.00	46,351
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.600	36,278
	(42-0307-0200)Aviation - Distance Education		513000				0.20	12,092
	TOTAL Martin, Sara Lynn						0.80	48,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	55,947
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Associate	00062428	242409	12	1664	24.101	0.800	40,105
	(42-0307-0200)Aviation - Distance Education		514000				0.20	10,026
	TOTAL Hernandez, Nicole M						1.00	50,131
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	58800062210	095175	00			0.260	4,016
516000 STUDENT WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00062391	095500	00	473	13.500	0.256	6,387
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00065021	095154	02			0.000	-77,105
SUBTOTAL NONFACULTY							2.836	104,867
SUBTOTAL SALARIES & WAGES							11.336	781,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,631
519200 FICA CONTRIBUTION								53,175
519300 HEALTH INSURANCE CONTRIBUTION								143,648
519400 LIFE INSURANCE CONTRIBUTION								756
SUBTOTAL BENEFITS								245,210
TOTAL PERSONAL SERVICES								1,027,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,859
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
TOTAL NET OPERATING EXPENSES								72,792
COST OBJECT TOTAL								1,099,988

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Professor	00064795	095150	02			1.000	151,952
Chen, Yu-Che	Professor	00061846	095150	12			0.400	56,531
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	161,328
Heckler, Nuriel A	Professor	00063182	095150	02			1.000	72,469
Lee, JooHo	Professor	00060064	095150	02			1.000	95,615
Maher, Craig S	Professor	00063136	095150	02			1.000	111,635
Marshall, Gary S	Professor	00061914	095150	02			0.500	54,702
TBA	Assistant Professor	00060062	095150	02			1.000	66,276
TBA	Professor	00064969	095150	02			0.000	78,667
Benenson, Jodi R	Associate Professor	00060066	095152	02			1.000	72,954
Hoang, Trang T	Associate Professor	00063137	095152	02			1.000	75,707
TBA	Associate Professor	00060027	095152	02			1.000	77,675
TBA	Associate Professor	00060030	095152	02			1.000	77,233
Swann, William	Assistant Professor	00064827	095154	02			1.000	82,218
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Swann, William						1.00	102,218
TBA	Assistant Professor	00062204	095154	02			1.000	66,277
	TOTAL 511000 TENURED FACULTY SALARIES						11.900	1,139,911
	SUBTOTAL FACULTY						11.900	1,139,911
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Yu-Che	Director, School	00060058	095186	12			0.600	84,797
Chen, Yu-Che	Director, School	00060058	095186	12			0.000	15,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	161,328
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	99,797
513000 MGR/PROFESSIONAL SAL								
Harrold, James A	Advisor I	00061242	252300	12			0.724	48,600
	(42-0308-0800)Public Admin - Distance Educat		513000				0.28	18,519
	TOTAL Harrold, James A						1.00	67,119
TBA	Senior Advisor	00060067	253300	12			0.530	14,122
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.254	62,722
514000 CLER/TECH/SERV WAGES								
Troester, Susan D M	Administrative Associate	58800063025	242402	12	2080	27.195	1.000	56,566
515000 OTH ACAD SAL & WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	187,358
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	71	13.500	0.038	955
SUBTOTAL NONFACULTY							5.892	407,398
SUBTOTAL SALARIES & WAGES							17.792	1,547,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,661
519200 FICA CONTRIBUTION								105,217
519300 HEALTH INSURANCE CONTRIBUTION								185,962
519400 LIFE INSURANCE CONTRIBUTION								979
SUBTOTAL BENEFITS							353,819	
TOTAL PERSONAL SERVICES							1,901,128	
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,966
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES							10,408	
COST OBJECT TOTAL							1,911,536	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Junghwa	Assistant Professor	00065644	095154	02			1.000	71,088
Jang, Sojin	Assistant Professor	00065478	095154	02			1.000	73,015
Oh, Namkyung	Associate Professor	00065648	095154	02			1.000	88,411
TBA	Associate Professor	00065648	095154	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	237,514
	SUBTOTAL FACULTY						3.000	237,514
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor I	00061102	242300	12			1.000	44,370
Goo, Minsoo	Academic and Career Advisor	00060063	253300	12			0.750	49,083
	(42-0308-1300)Emergency Mgmt - Distance Edu		513000				0.25	16,693
	TOTAL Goo, Minsoo						1.00	65,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	93,453
	SUBTOTAL NONFACULTY						1.750	93,453
	SUBTOTAL SALARIES & WAGES						4.750	330,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,741
519200 FICA CONTRIBUTION								22,506
519300 HEALTH INSURANCE CONTRIBUTION								53,503
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							94,032
	TOTAL PERSONAL SERVICES							424,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							431,686

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	68,442
Zendejas, Jordan L	Lecturer	00065534	095380	12			1.000	68,536
TOTAL 511000 TENURED FACULTY SALARIES							2.000	136,978
SUBTOTAL FACULTY							2.000	136,978
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	23.830	0.500	24,783
SUBTOTAL NONFACULTY							0.500	24,783
SUBTOTAL SALARIES & WAGES							2.500	161,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,191
519200 FICA CONTRIBUTION								11,000
519300 HEALTH INSURANCE CONTRIBUTION								30,735
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								52,088
TOTAL PERSONAL SERVICES								213,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								219,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Co-Director, NASA Sp Grant & EPSCor	00063175	363300				0.870	112,520
	(44-0307-1026201)NASA: Space Grant 2020-2025		513000				0.13	17,087
	TOTAL Lucas, Michaela Flynn						1.00	129,607
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Co-Director, NASA Sp Grant & EPSCor	Co-Director, NASA Sp Grant & EPSCor	00063175	363300				0.000	-55,384
	SUBTOTAL NONFACULTY						0.870	57,136
	SUBTOTAL SALARIES & WAGES						0.870	57,136
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,089
	519200 FICA CONTRIBUTION							3,885
	519300 HEALTH INSURANCE CONTRIBUTION							21,379
	519400 LIFE INSURANCE CONTRIBUTION							113
	SUBTOTAL BENEFITS							32,466
	TOTAL PERSONAL SERVICES							89,602
	COST OBJECT TOTAL							89,602

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Undergraduate Program Chair	00065730	090050	02			0.000	5,000
	(41-0309-0200)POE - Health Gerontologist		511000				1.00	73,380
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Beadle, Janelle N						1.00	83,380
Boron, Julie B	Professor	00060071	095150	12			0.500	61,011
	(41-1201-0100)Dean Graduate College		512000				0.50	72,413
	TOTAL Boron, Julie B						1.00	133,424
Holley, Lyn M	Professor	00060074	095150	02			1.000	106,719
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	109,719
Kelly, Christopher M	Professor	00060072	095150	12			0.400	48,309
	TOTAL Kelly, Christopher M						1.00	128,275
Masters, Julie L	Professor	00064268	095150	02			1.000	100,454
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	115,454
Wilkinson, Lindsay R	Associate Professor	00060076	095152	02			1.000	74,544
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Wilkinson, Lindsay R						1.00	79,544
Bolin, Bede A	Lecturer	00061511	095158	02			1.000	57,968
Hanson, Amy Marie	Instructor - POE	00065097	095158	02			1.000	51,559
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	21,870
Kazor, Mark J	Instructor	00065610	095158	02			1.000	51,559
	TOTAL 511000 TENURED FACULTY SALARIES						6.900	578,993
	SUBTOTAL FACULTY						6.900	578,993
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelly, Christopher M	Chairperson	00060070	095140	12			0.600	72,466
Kelly, Christopher M	Chairperson	00060070	095140	12			0.000	7,500
	TOTAL Kelly, Christopher M						1.00	128,275
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,966
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Advisor II	00065206	252300	12			0.750	41,777
	(42-0309-0300)Gerontology - Distance Educati		513000				0.25	13,926
	TOTAL Ford, Heather J						1.00	55,703
514000 CLER/TECH/SERV WAGES								
		5887						
Negley, Kara L	Staff Associate	00060079	242415	12	1872	25.121	0.900	47,027

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0309-0300)Gerontology - Distance Educati		514000				0.10	5,224
	TOTAL Negley, Kara L						1.00	52,251
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060560	095175	00			0.660	30,752
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	5,330
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor - POE	Instructor - POE	00065097	095158	02			0.000	-49,192
	SUBTOTAL NONFACULTY						2.910	155,660
	SUBTOTAL SALARIES & WAGES						9.810	734,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,731
519200 FICA CONTRIBUTION								49,957
519300 HEALTH INSURANCE CONTRIBUTION								137,920
519400 LIFE INSURANCE CONTRIBUTION								726
	SUBTOTAL BENEFITS							234,334
	TOTAL PERSONAL SERVICES							968,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,318
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,004
	COST OBJECT TOTAL							983,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Associate Professor	00065523	095152	02			1.000	73,380
	(41-0309-0100)Gerontology		511000				0.00	5,000
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Beadle, Janelle N						1.00	83,380
	SUBTOTAL FACULTY						1.000	73,380
	SUBTOTAL SALARIES & WAGES						1.000	73,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,623
	519200 FICA CONTRIBUTION							4,990
	519300 HEALTH INSURANCE CONTRIBUTION							13,942
	519400 LIFE INSURANCE CONTRIBUTION							73
	SUBTOTAL BENEFITS							23,628
	TOTAL PERSONAL SERVICES							97,008
	COST OBJECT TOTAL							97,008

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szto, Peter P	BSSW Coordinator	00062279	093011	02			0.000	5,000
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Szto, Peter P						1.00	104,065
TBA	Coordinator - MSW	00064631	093011	02			0.000	5,000
Barron-McKeagney, Theresa	Professor	00060100	095150	02			0.500	72,317
D'Souza, Henry J	Professor	00062083	095150	02			1.000	102,111
Szto, Peter P	Professor	00060085	095150	02			1.000	94,065
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Szto, Peter P						1.00	104,065
TBA	Professor	00064177	095150	02			1.000	86,284
Reay, Susan R	Associate Professor	00060084	095152	12			0.400	36,649
	TOTAL Reay, Susan R						1.00	106,056
Rueda, Heidi A	Associate Professor	00062126	095152	02			1.000	126,367
	(47-0101-2064100)UNF:Christensen Comm Chair		511000				0.00	25,000
	TOTAL Rueda, Heidi A						1.00	151,367
Smith, Lisa C	Assistant Professor	00061903	095152	02			1.000	66,998
TBA	Associate Professor	00063239	095152	02			0.250	11,549
Zhang, Yiwei	Assistant Professor	00060082	095152	02			1.000	64,906
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	65,943
Heerten-Rodriguez, Liam R	Assistant Professor	00060088	095154	02			1.000	67,004
Sariscsany, Laurel C	Assistant Professor	00064133	095154	02			1.000	66,287
TBA	Assistant Professor	00065540	095154	02			1.000	65,051
Borer, Kersten R	Instructor	00064720	095158	02			1.000	64,264
Soener, Emily C	Instructor	00064120	095158	02			1.000	57,724
Warden, Ciara G	Lecturer	00065542	095380	02			1.000	59,710
	TOTAL 511000 TENURED FACULTY SALARIES						14.150	1,117,229
	SUBTOTAL FACULTY						14.150	1,117,229
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reay, Susan R	Director, School	00060081	095186	12			0.600	54,407
Reay, Susan R	Director, School	00060081	095186	12			0.000	15,000
	TOTAL Reay, Susan R						1.00	106,056
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,407
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Practicum Coordinator	58900063258	243300	12			1.000	80,097
Rahmanzai, Nazaneen M	Advisor I	00062361	252300	12			1.000	53,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adamsick, Shannon M	Advisor II	00061402	253300	12			0.760	44,049
	(42-0310-0300)Social Work - Distance Educati		513000				0.24	13,631
	TOTAL Adamsick, Shannon M						1.00	57,680
Kenny, Theori M	Practicum Specialist I	00060857	253300	12			1.000	58,758
Manning, Michelle	Practicum Specialist	00063263	253300	12			1.000	53,560
Olson, Alisha S	Sr. Practicum Specialist	00060288	253300	12			1.000	65,018
Rice, Ellen M	Assistant Director	00060534	253300	12			1.000	83,955
Nelsen, Michelle D	Continuing Education & Outreach Speciali	00062050	263300	12			1.000	65,454
Robbins, Kathryn L	Senior Outreach Coordinator	00062360	263300	12			0.380	25,926
	(42-0310-0600)Social Work CEU Program		513000				0.62	41,539
	TOTAL Robbins, Kathryn L						1.00	67,465
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.140	530,377
514000 CLER/TECH/SERV WAGES								
TBA	Office Coordinator	00060095	242402	12	2080	22.449	1.000	46,693
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			0.330	30,752
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	130	13.500	0.071	1,761
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	733	13.500	0.396	9,889
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064720	095158	02			0.000	-57,641
	SUBTOTAL NONFACULTY						10.537	631,238
	SUBTOTAL SALARIES & WAGES						24.687	1,748,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,595
519200 FICA CONTRIBUTION								118,896
519300 HEALTH INSURANCE CONTRIBUTION								294,335
519400 LIFE INSURANCE CONTRIBUTION								1,549
	SUBTOTAL BENEFITS							512,375
	TOTAL PERSONAL SERVICES							2,260,842
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,656
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES	5891						33,591
	COST OBJECT TOTAL							2,294,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154				1.000	111,663
SUBTOTAL FACULTY							1.000	111,663
SUBTOTAL SALARIES & WAGES							1.000	111,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,035
519200 FICA CONTRIBUTION								7,593
519300 HEALTH INSURANCE CONTRIBUTION								21,216
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								35,956
TOTAL PERSONAL SERVICES								147,619
COST OBJECT TOTAL								147,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								935,388
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,956
530000	OPERATING SUPPLIES							4,918
540000	TRAVEL EXPENSE							2,812
TOTAL NET OPERATING EXPENSES								18,686
COST OBJECT TOTAL								954,074

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.040	3,840
	(41-0301-0100)CPACS - Dean		513000				0.96	91,255
	TOTAL Patton, Angela Renae						1.00	95,095
514000 CLER/TECH/SERV WAGES								
Figuroa, William NMI	Computer Hardware Technician	00064419	301502	12	2080	21.960	1.000	45,676
Murrel Jr, Jack	IT Support Technician	00065191	301502	12	2080	23.638	1.000	49,166
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	94,842
	SUBTOTAL NONFACULTY						2.040	98,682
	SUBTOTAL SALARIES & WAGES						2.040	98,682
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,526
	519200 FICA CONTRIBUTION							6,612
	519300 HEALTH INSURANCE CONTRIBUTION							19,736
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							509
	SUBTOTAL BENEFITS							32,482
	TOTAL PERSONAL SERVICES							131,164
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							35,428
	TOTAL NET OPERATING EXPENSES							35,428
	COST OBJECT TOTAL							166,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,653
TOTAL NET OPERATING EXPENSES								186,653
COST OBJECT TOTAL								186,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: CJ - Distance Education Fee (42-0306-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plowick, Kristen	Advisor I	00060056	252300	12			0.310	14,800
	(41-0306-0100)Criminal Justice		513000				0.69	34,215
	TOTAL Plowick, Kristen						1.00	49,015
Thompson, Spencer L	Advisor II	00063205	252300	12			1.000	50,753
Christianson, Amber J	Advisor II	00065384	253300	12			0.500	25,929
	(41-0306-0100)Criminal Justice		513000				0.50	25,929
	TOTAL Christianson, Amber J						1.00	51,858
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.350	23,582
	(41-0306-0100)Criminal Justice		513000				0.45	43,779
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	13,410
	TOTAL Hansen, Katie E						1.00	80,771
Retzlaff, Kimberly Marie	Assistant Director	00062346	253300	12			0.170	13,956
	(41-0306-0100)Criminal Justice		513000				0.83	70,044
	TOTAL Retzlaff, Kimberly Marie						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.330	129,020
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061858	241409	12	520	23.115	0.250	12,020
	(41-0306-0100)Criminal Justice		514000				0.75	36,060
	TOTAL Watts, Stella G						1.00	48,080
Mendoza, Carly R	Academic Program Support Specialist	00060016	242402	12	485	24.760	0.233	12,020
	(41-0306-0100)Criminal Justice		514000				0.77	39,480
	TOTAL Mendoza, Carly R						1.00	51,500
	TOTAL 514000 CLER/TECH/SERV WAGES						0.483	24,040
	SUBTOTAL NONFACULTY						2.813	153,060
	SUBTOTAL SALARIES & WAGES						2.813	153,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,571
	519200 FICA CONTRIBUTION							10,255
	519300 HEALTH INSURANCE CONTRIBUTION							30,612
	519400 LIFE INSURANCE CONTRIBUTION							153
	519800 WORKERS COMPENSATION							790
	SUBTOTAL BENEFITS							50,381
	TOTAL PERSONAL SERVICES							203,441
	COST OBJECT TOTAL							203,441

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	97,809
	TOTAL Foxall, Mark						1.00	102,809
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							280
519200	FICA CONTRIBUTION							335
519300	HEALTH INSURANCE CONTRIBUTION							1,000
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							26
	SUBTOTAL BENEFITS							1,646
	TOTAL PERSONAL SERVICES							6,646
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							146,740
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							120,000
	TOTAL NET OPERATING EXPENSES							273,740
	COST OBJECT TOTAL							280,386

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation - Distance Education Fee (42-0307-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pehrson, Hunter	Recruitment & Retention Specialist	00064605	253300	12			0.580	26,682
	(41-0307-0100)Aviation Institute		513000				0.42	19,669
	TOTAL Pehrson, Hunter						1.00	46,351
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.200	12,092
	(41-0307-0100)Aviation Institute		513000				0.60	36,278
	TOTAL Martin, Sara Lynn						0.80	48,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.780	38,774
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Associate	00062428	242409	12	416	24.101	0.200	10,026
	(41-0307-0100)Aviation Institute		514000				0.80	40,105
	TOTAL Hernandez, Nicole M						1.00	50,131
	SUBTOTAL NONFACULTY						0.980	48,800
	SUBTOTAL SALARIES & WAGES						0.980	48,800
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,733
	519200 FICA CONTRIBUTION							3,270
	519300 HEALTH INSURANCE CONTRIBUTION							9,760
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							16,064
	TOTAL PERSONAL SERVICES							64,864
	COST OBJECT TOTAL							64,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			1.000	86,528
SUBTOTAL FACULTY							1.000	86,528
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	590	13.500	0.319	7,960
SUBTOTAL NONFACULTY							0.319	7,960
SUBTOTAL SALARIES & WAGES							1.319	94,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,846
519200 FICA CONTRIBUTION								6,330
519300 HEALTH INSURANCE CONTRIBUTION								17,306
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								29,056
TOTAL PERSONAL SERVICES								123,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,413
540000 TRAVEL EXPENSE								2,566
TOTAL NET OPERATING EXPENSES								9,979
COST OBJECT TOTAL								133,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							29,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrold, James A	Advisor I	00061242	252300				0.276	18,519
	(41-0308-0100)Public Administration		513000				0.72	48,600
	TOTAL Harrold, James A						1.00	67,119
TBA	Senior Advisor	00060067	253300				0.170	12,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.446	31,343
	SUBTOTAL NONFACULTY						0.446	31,343
	SUBTOTAL SALARIES & WAGES						0.446	31,343
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,037
	519200 FICA CONTRIBUTION							2,100
	519300 HEALTH INSURANCE CONTRIBUTION							3,704
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							7,022
	TOTAL PERSONAL SERVICES							38,365
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,136
	TOTAL NET OPERATING EXPENSES							13,136
	COST OBJECT TOTAL							51,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Emergency Mgmnt - Distance Education Fee (42-0308-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goo, Minsoo	Academic and Career Advisor	00060063	253300				0.250	16,693
	(41-0308-0400)Emergency Management		513000				0.75	49,083
	TOTAL Goo, Minsoo						1.00	65,776
	SUBTOTAL NONFACULTY						0.250	16,693
	SUBTOTAL SALARIES & WAGES						0.250	16,693
BENEFITS								
519100	RETIREMENT CONTRIBUTION							935
519200	FICA CONTRIBUTION							1,118
519300	HEALTH INSURANCE CONTRIBUTION							3,339
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							86
	SUBTOTAL BENEFITS							5,495
	TOTAL PERSONAL SERVICES							22,188
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,561
	TOTAL NET OPERATING EXPENSES							3,561
	COST OBJECT TOTAL							25,749

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology - Distance Education Fee (42-0309-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Advisor II	00065206	252300	12			0.250	13,926
	(41-0309-0100)Gerontology		513000				0.75	41,777
	TOTAL Ford, Heather J						1.00	55,703
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	208	25.121	0.100	5,224
	(41-0309-0100)Gerontology		514000				0.90	47,027
	TOTAL Negley, Kara L						1.00	52,251
	SUBTOTAL NONFACULTY						0.350	19,150
	SUBTOTAL SALARIES & WAGES						0.350	19,150
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,072
	519200 FICA CONTRIBUTION							1,283
	519300 HEALTH INSURANCE CONTRIBUTION							3,830
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							6,303
	TOTAL PERSONAL SERVICES							25,453
	COST OBJECT TOTAL							25,453

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adamsick, Shannon M	Advisor II	00061402	253300				0.240	13,631
	(41-0310-0100)Social Work		513000				0.76	44,049
	TOTAL Adamsick, Shannon M						1.00	57,680
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Student Services Associate	00060094	242400	12	2080	21.994	1.000	45,748
	SUBTOTAL NONFACULTY						1.240	59,379
	SUBTOTAL SALARIES & WAGES						1.240	59,379
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,325
	519200 FICA CONTRIBUTION							3,978
	519300 HEALTH INSURANCE CONTRIBUTION							11,876
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							306
	SUBTOTAL BENEFITS							19,544
	TOTAL PERSONAL SERVICES							78,923
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,326
	TOTAL NET OPERATING EXPENSES							16,326
	COST OBJECT TOTAL							95,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator	00060931	262300				0.500	26,335
	SUBTOTAL NONFACULTY						0.500	26,335
	SUBTOTAL SALARIES & WAGES						0.500	26,335
BENEFITS								
519200 FICA CONTRIBUTION								1,764
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							1,900
	TOTAL PERSONAL SERVICES							28,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,981
	TOTAL NET OPERATING EXPENSES							100,981
	COST OBJECT TOTAL							129,216

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work CEU Program (42-0310-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robbins, Kathryn L	Senior Outreach Coordinator	00062360	263300				0.620	41,539
	(41-0310-0100)Social Work		513000				0.38	25,926
	TOTAL Robbins, Kathryn L						1.00	67,465
	SUBTOTAL NONFACULTY						0.620	41,539
	SUBTOTAL SALARIES & WAGES						0.620	41,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,326
519200 FICA CONTRIBUTION								2,783
519300 HEALTH INSURANCE CONTRIBUTION								8,308
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							13,673
	TOTAL PERSONAL SERVICES							55,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,018
	TOTAL NET OPERATING EXPENSES							49,018
	COST OBJECT TOTAL							104,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA: Space Grant 2020-2025 6/25 (44-0307-1026201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	36.873	1.000	76,696
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	32.845	1.000	68,318
Lucas, Michaela Flynn	Co-Director, NASA Sp Grant & EPSCoR	00063175	363300	12			0.130	17,087
	(41-0308-0600)Public Administration - NSGC		513000				0.87	112,520
	TOTAL Lucas, Michaela Flynn						1.00	129,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.130	162,101
	SUBTOTAL NONFACULTY						2.130	162,101
	SUBTOTAL SALARIES & WAGES						2.130	162,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,457
519200 FICA CONTRIBUTION								8,429
519300 HEALTH INSURANCE CONTRIBUTION								32,420
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							48,468
	TOTAL PERSONAL SERVICES							210,569
	COST OBJECT TOTAL							210,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: UNK: NDOR/FTA Rural Transit 22-24 6/24 (46-0305-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bivin, William D	Statewide Mobility Manager	00062306	263300		12		1.000	82,841
Stevens, Clay D	Research Software Engineer	00061721	303329		12		1.000	109,054
Grell, Tara L	Graphic Designer	00060886	322302		12		0.942	61,957
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.06	4,283
	TOTAL Grell, Tara L						1.00	66,240
TBA	Communications Specialist	00060892	343302		12		1.000	51,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.942	305,402
	SUBTOTAL NONFACULTY						3.942	305,402
	SUBTOTAL SALARIES & WAGES						3.942	305,402
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,423
	519200 FICA CONTRIBUTION							16,186
	519300 HEALTH INSURANCE CONTRIBUTION							51,325
	519400 LIFE INSURANCE CONTRIBUTION							254
	SUBTOTAL BENEFITS							79,188
	TOTAL PERSONAL SERVICES							384,590
	COST OBJECT TOTAL							384,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NDCS: Program Evaluation 6/26 (46-0306-0053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160				0.170	19,147
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.16	19,322
	(46-0306-0056100)NDCS: VLS Evaluation 23-25		511000				0.16	19,322
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	59,765
	TOTAL Spohn, Ryan E						1.00	117,556
	SUBTOTAL FACULTY						0.170	19,147
	SUBTOTAL SALARIES & WAGES						0.170	19,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								862
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								3,638
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,534
	TOTAL PERSONAL SERVICES							24,681
	COST OBJECT TOTAL							24,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: NCLEJ: EB-NE 6/24 (46-0306-0055100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	33,036
	(41-0306-0300)Juvenile Justice Institute.H-5		511000				0.68	63,531
	TOTAL Hobbs, Anne M						1.00	96,567
	SUBTOTAL FACULTY						0.320	33,036
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.340	18,501
	(41-0306-0300)Juvenile Justice Institute.H-5		513000				0.66	35,128
	TOTAL Trost, Kimberly D						1.00	53,629
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	1830	17.333	0.880	31,726
	SUBTOTAL NONFACULTY						1.220	50,227
	SUBTOTAL SALARIES & WAGES						1.540	83,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,319
519200 FICA CONTRIBUTION								4,412
519300 HEALTH INSURANCE CONTRIBUTION								11,696
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							18,479
	TOTAL PERSONAL SERVICES							101,742
	COST OBJECT TOTAL							101,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NDCS: VLS Evaluation 23-25 06/25 (46-0306-0056100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160				0.160	19,322
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.16	19,322
	(46-0306-0053100)NDCS: Program Evaluation 6/		511000				0.17	19,147
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	59,765
	TOTAL Spohn, Ryan E						1.00	117,556
	SUBTOTAL FACULTY						0.160	19,322
	SUBTOTAL SALARIES & WAGES						0.160	19,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							869
	519200 FICA CONTRIBUTION							1,024
	519300 HEALTH INSURANCE CONTRIBUTION							3,671
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							5,583
	TOTAL PERSONAL SERVICES							24,905
	COST OBJECT TOTAL							24,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NBOP:VRP & CBI Recidivism Reduction 9/24 (46-0306-1101100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160				0.160	19,322
	(46-0306-0053100)NDCS: Program Evaluation 6/		511000				0.17	19,147
	(46-0306-0056100)NDCS: VLS Evaluation 23-25		511000				0.16	19,322
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	59,765
	TOTAL Spohn, Ryan E						1.00	117,556
	SUBTOTAL FACULTY						0.160	19,322
	SUBTOTAL SALARIES & WAGES						0.160	19,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							869
	519200 FICA CONTRIBUTION							1,024
	519300 HEALTH INSURANCE CONTRIBUTION							3,671
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							5,583
	TOTAL PERSONAL SERVICES							24,905
	COST OBJECT TOTAL							24,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	16.436	0.500	17,093
	SUBTOTAL NONFACULTY						1.500	73,913
	SUBTOTAL SALARIES & WAGES						1.500	73,913
BENEFITS								
519200 FICA CONTRIBUTION								3,917
519300 HEALTH INSURANCE CONTRIBUTION								4,435
	SUBTOTAL BENEFITS							8,352
	TOTAL PERSONAL SERVICES							82,265
	COST OBJECT TOTAL							82,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Chenyu	Dist. Prof of Aviation	00063983	090050	02			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	82,450
	TOTAL Huang, Chenyu						1.00	88,950
	SUBTOTAL FACULTY						0	6,500
	SUBTOTAL SALARIES & WAGES						0.000	6,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							293
519200	FICA CONTRIBUTION							345
519300	HEALTH INSURANCE CONTRIBUTION							1,235
519400	LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							1,880
	TOTAL PERSONAL SERVICES							8,380
	COST OBJECT TOTAL							8,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Instructor	00065449	095158	12			0.250	16,714	
	SUBTOTAL FACULTY							0.250	16,714
	SUBTOTAL SALARIES & WAGES							0.250	16,714
BENEFITS									
519200 FICA CONTRIBUTION								886	
519300 HEALTH INSURANCE CONTRIBUTION								1,003	
	SUBTOTAL BENEFITS							1,889	
	TOTAL PERSONAL SERVICES							18,603	
	COST OBJECT TOTAL							18,603	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Instructor	00065449	095158	12			0.140	9,802	
	SUBTOTAL FACULTY							0.140	9,802
	SUBTOTAL SALARIES & WAGES							0.140	9,802
BENEFITS									
519200 FICA CONTRIBUTION								520	
519300 HEALTH INSURANCE CONTRIBUTION								588	
	SUBTOTAL BENEFITS							1,108	
	TOTAL PERSONAL SERVICES							10,910	
	COST OBJECT TOTAL							10,910	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adkins, Randall E	Senior Associate Dean	00062191	095130	12			1.000	134,819
	TOTAL Adkins, Randall E						1.00	159,819
TBA	Associate Dean, Science and Research	00062567	095130	12			1.000	130,589
Price, Joseph William	Assistant Dean	00060116	095135	12			0.890	86,882
	(42-0502-0500)A&S - Distance Education Fee		512000				0.11	9,653
	TOTAL Price, Joseph William						1.00	96,535
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.720	71,508
	(42-0502-0500)A&S - Distance Education Fee		512000				0.28	7,945
	TOTAL Tomcak, Rachel Jane						1.00	79,453
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.610	423,798
512100 ADMINISTRATIVE - PERMANENT								
Bloom, Melanie Louise	Dean	00060115	095125	12			1.000	226,600
Bloom, Melanie Louise	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Senior Associate Dean	00062191	095130	12			0.000	25,000
	TOTAL Adkins, Randall E						1.00	159,819
TBA	Associate Dean, Science and Research	00062567	095130	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	281,600
513000 MGR/PROFESSIONAL SAL								
Moore, Tammie R	Budget Manager - CAS	00061500	243300	12			1.000	95,888
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	81,762
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,650
514000 CLER/TECH/SERV WAGES								
BW Salary Pool	BW Salary Pool	00063097	090014	00			0.000	7,371
Vrtiska, Lisa M	Administrative Associate	00060124	242412	12	2080	30.603	1.000	63,654
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	71,025
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00	813	13.500	0.391	10,049
	SUBTOTAL NONFACULTY						8.001	964,122
	SUBTOTAL SALARIES & WAGES						8.001	964,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,470
519200 FICA CONTRIBUTION								65,560
519300 HEALTH INSURANCE CONTRIBUTION								152,211
519400 LIFE INSURANCE CONTRIBUTION								801
	SUBTOTAL BENEFITS		5919					269,042
	TOTAL PERSONAL SERVICES							1,233,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,561
530000	OPERATING SUPPLIES							6,371
540000	TRAVEL EXPENSE							1,338
	TOTAL NET OPERATING EXPENSES							30,270
	COST OBJECT TOTAL							1,263,434

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CAS	PT Faculty - CAS	00063624	090011	12			0.000	1,832,522
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			0.000	111,646
Gabriel, Jeannette A	Community Service Associate	00062024	098551	02			1.000	55,916
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	15,000
	TOTAL Gabriel, Jeannette A						1.00	70,916
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	2,000,084
	SUBTOTAL FACULTY						1.000	2,000,084
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Pool	Mgr/Prof Salary Pool	00063098	090013	00			0.000	9,553
Centarri, Angela R	Advisor I	00060777	252300	12			0.800	42,651
	(42-0502-0500)A&S - Distance Education Fee		513000				0.20	10,663
	TOTAL Centarri, Angela R						1.00	53,314
Cook, Emily D	Advisor I	00064473	252300	12			0.670	33,742
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	16,712
	TOTAL Cook, Emily D						1.00	50,454
Moore, Ja-Waun L	Advisor I	00061715	252300	12			0.800	38,192
	(42-0502-0500)A&S - Distance Education Fee		513000				0.20	9,548
	TOTAL Moore, Ja-Waun L						1.00	47,740
Nyangira, Jeannine R	Advisor I	00061699	252300	12			0.670	36,411
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	18,205
	TOTAL Nyangira, Jeannine R						1.00	54,616
Quick, Michelle K	Advisor I	00062190	252300	12			0.720	38,663
	(42-0502-0500)A&S - Distance Education Fee		513000				0.28	13,635
	TOTAL Quick, Michelle K						1.00	52,298
Treacy, Sean W	Advisor I	00061510	252300	12			0.690	38,926
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,780
	TOTAL Treacy, Sean W						1.00	56,706
Langmack, Blake L	Academic Advisor 1	00064612	252306	12			0.800	36,000
	(42-0502-0500)A&S - Distance Education Fee		513000				0.20	9,000
	TOTAL Langmack, Blake L						1.00	45,000
LeGrand, Lacey L	Advisor II	00065331	253300	12			0.700	39,243
	(42-0502-0500)A&S - Distance Education Fee		513000				0.30	18,046
	TOTAL LeGrand, Lacey L						1.00	57,289
White, Alana R W	Assistant Advising Director	5920006517	253300	12			0.690	47,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	19,202
	TOTAL White, Alana R W						1.00	66,993
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.540	361,172
514000 CLER/TECH/SERV WAGES								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	1384	19.503	0.666	27,000
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	13,567
	TOTAL Carnahan, Melissa M						1.00	40,567
Skolaski, Amy M	Advising Assistant	00060122	242409	12	1384	20.596	0.666	28,513
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	14,326
	TOTAL Skolaski, Amy M						1.00	42,839
	TOTAL 514000 CLER/TECH/SERV WAGES						1.332	55,513
518950 NEGATIVE BUDGET-FACULTY WAGES								
Community Service Associate	Community Service Associate	00062024	098551	02			0.000	-55,916
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Advisor I	Advisor I	00060777	252300	12			0.000	-17,837
Advisor I	Advisor I	00061715	252300	12			0.000	-36,802
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-54,639
	SUBTOTAL NONFACULTY						7.872	306,130
	SUBTOTAL SALARIES & WAGES						8.872	2,306,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,172
519200 FICA CONTRIBUTION								156,822
519300 HEALTH INSURANCE CONTRIBUTION								87,979
519400 LIFE INSURANCE CONTRIBUTION								463
	SUBTOTAL BENEFITS							274,436
	TOTAL PERSONAL SERVICES							2,580,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							2,584,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Neuroscience (41-0502-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director, Neuroscience	Director, Neuroscience	00060854	098160	00			0.000	7,500
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							510
	TOTAL PERSONAL SERVICES							8,010
	COST OBJECT TOTAL							8,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Sustainability Program (41-0502-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chalecki, Elizabeth	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
	(41-0517-0100)Political Science		511000				1.00	74,305
	TOTAL Chalecki, Elizabeth						1.00	75,505
	SUBTOTAL FACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						0.000	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								228
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							387
	TOTAL PERSONAL SERVICES							1,587
	COST OBJECT TOTAL							1,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: CAS F&A (41-0502-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kingston, Murielle F	Grants Manager	00061536	243301				1.000	73,202
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grants Manager	Grants Manager	00061536	243301				0.000	-71,348
SUBTOTAL NONFACULTY							1.000	1,854
SUBTOTAL SALARIES & WAGES							1.000	1,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,612
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								13,908
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								18,720
TOTAL PERSONAL SERVICES								20,574
COST OBJECT TOTAL								20,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Exploratory Studies (41-0502-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bash, Rachel M	Instructor	00062426	095158	02			1.000	54,191	
Beulaygue, Isabelle C	Instructor	00062425	095158	02			1.000	54,411	
Krieg, Charles P	Instructor	00062427	095158	02			1.000	53,665	
Marzioli, Sara	Instructor	00062423	095158	02			1.000	54,210	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	216,477
	SUBTOTAL FACULTY							4.000	216,477
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Instructor	Instructor	00062426	095158	02			0.000	-54,191	
Instructor	Instructor	00062425	095158	02			0.000	-54,411	
Instructor	Instructor	00062423	095158	02			0.000	-54,210	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-162,812
	SUBTOTAL NONFACULTY							0	-162,812
	SUBTOTAL SALARIES & WAGES							4.000	53,665
BENEFITS									
519100 RETIREMENT CONTRIBUTION									13,638
519200 FICA CONTRIBUTION									3,649
519300 HEALTH INSURANCE CONTRIBUTION									41,131
519400 LIFE INSURANCE CONTRIBUTION									216
	SUBTOTAL BENEFITS								58,634
	TOTAL PERSONAL SERVICES								112,299
	COST OBJECT TOTAL								112,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: International Studies Major (41-0502-0650)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obradovic, Lana	Director, Intl Studies Major	00061559	098160	02			0.000	6,600
	(41-0517-0100)Political Science		511000				1.00	74,704
	TOTAL Obradovic, Lana						1.00	81,304
	SUBTOTAL FACULTY						0	6,600
	SUBTOTAL SALARIES & WAGES						0.000	6,600
BENEFITS								
519200 FICA CONTRIBUTION								449
	SUBTOTAL BENEFITS							449
	TOTAL PERSONAL SERVICES							7,049
	COST OBJECT TOTAL							7,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Medical Humanities (41-0502-0680)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barone, Timi Lynn	Director, Medical Humanities & Comm Lias (41-0519-0100)Sociology	00064306	263300 511000	02			0.000	3,600
	TOTAL Barone, Timi Lynn						1.00	82,134
							1.00	85,734
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director, Medical Humanities & Comm Lias	Director, Medical Humanities & Comm Lias	00064306	263300	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	6,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,364
	TOTAL PERSONAL SERVICES							7,964
	COST OBJECT TOTAL							7,964

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dona-Reveco, Cristian	Director	00064390	098160				0.500	52,545
	(41-0519-0100)Sociology		511000				0.50	52,545
	TOTAL Dona-Reveco, Cristian						1.00	105,090
	SUBTOTAL FACULTY						0.500	52,545
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	263300				0.960	59,570
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.04	2,482
	TOTAL Doku, Yuriko Maria						1.00	62,052
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	97	13.500	0.047	1,196
	SUBTOTAL NONFACULTY						1.007	60,766
	SUBTOTAL SALARIES & WAGES						1.507	113,311
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,063
	519200 FICA CONTRIBUTION							7,705
	519300 HEALTH INSURANCE CONTRIBUTION							21,302
	519400 LIFE INSURANCE CONTRIBUTION							112
	SUBTOTAL BENEFITS							36,182
	TOTAL PERSONAL SERVICES							149,493
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,566
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							161,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	70,947
	TOTAL DeSanti, Brady James						1.00	74,547
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director	Director	00065154	098160	00			0.000	2,000
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00065313	242409	12	1040	13.500	0.409	11,500
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	97	13.500	0.047	1,196
	SUBTOTAL NONFACULTY						0.456	14,696
	SUBTOTAL SALARIES & WAGES						0.456	18,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								1,244
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							2,159
	TOTAL PERSONAL SERVICES							20,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							22,535

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proulx, Patrice June	Director	00063973	098160	02			0.000	3,600
	(41-0510-0100)Foreign Languages		511000				1.00	90,381
	TOTAL Proulx, Patrice June						1.00	93,981
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director	Director	00063973	098160	00			0.000	2,000
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	97	13.500	0.047	1,196
	SUBTOTAL NONFACULTY						0.047	3,196
	SUBTOTAL SALARIES & WAGES						0.047	6,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,377
	TOTAL PERSONAL SERVICES							8,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							13,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	55,781
	(41-0507-0100)Chemistry		511000				0.25	18,731
	TOTAL Richter-Egger, Dana L						1.00	74,512
	SUBTOTAL FACULTY						0.750	55,781
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director	Director	00064704	098160	00			0.000	3,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.000	15,374
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1259	13.500	0.605	17,000
	SUBTOTAL NONFACULTY						0.605	35,374
	SUBTOTAL SALARIES & WAGES						1.355	91,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,514
519200 FICA CONTRIBUTION								6,198
519300 HEALTH INSURANCE CONTRIBUTION								10,598
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							20,366
	TOTAL PERSONAL SERVICES							111,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,842
560000 GOVERNMENT AID								2,368
	TOTAL NET OPERATING EXPENSES							5,210
	COST OBJECT TOTAL							116,731

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Senior Information Technology Specialist	00065274	303300				0.300	21,925
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	24,130
	(42-0502-0100)A&S - Technology Fee		513000				0.37	27,445
	TOTAL Tercero Suazo, Hector A						1.00	73,500
	SUBTOTAL NONFACULTY						0.300	21,925
	SUBTOTAL SALARIES & WAGES						0.300	21,925
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,381
	519200 FICA CONTRIBUTION							1,491
	519300 HEALTH INSURANCE CONTRIBUTION							4,166
	519400 LIFE INSURANCE CONTRIBUTION							22
	SUBTOTAL BENEFITS							7,060
	TOTAL PERSONAL SERVICES							28,985
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,604
	530000 OPERATING SUPPLIES							865,931
	TOTAL NET OPERATING EXPENSES							868,535
	COST OBJECT TOTAL							897,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Health Careers Resource Center (04)								
COST OBJECT: Health Careers Resource Center (41-0504-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	15,000
	(41-0505-0100)Biology		511000				1.00	150,193
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Davis, Paul H						1.00	170,193
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutierrez-Madrigan, Michael J	Pre-Health Recruiter/Advisor - HCRC	00062448	252300	12			1.000	49,661
Hyatt, Leanna M	Academic Advisor I	00061898	252300	12			0.670	31,148
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	15,342
	TOTAL Hyatt, Leanna M						1.00	46,490
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.690	52,599
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	18,306
	TOTAL Rice, Lyndsey C						1.00	70,905
TOTAL 513000 MGR/PROFESSIONAL SAL							2.360	133,408
514000 CLER/TECH/SERV WAGES								
Kegley, Abigail R	HCRC Communications Coordinator	00062074	242409	12	832	18.322	0.400	15,244
	(46-0504-1005100)UNMC: NIH AHEC Omaha Prog 0		514000				0.60	22,866
	TOTAL Kegley, Abigail R						1.00	38,110
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
HCRC Communications Coordinator	HCRC Communications Coordinator	00062074	242409	12			0.000	-14,832
SUBTOTAL NONFACULTY							2.760	133,820
SUBTOTAL SALARIES & WAGES							2.760	148,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,310
519200 FICA CONTRIBUTION								10,120
519300 HEALTH INSURANCE CONTRIBUTION								31,094
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								51,688
TOTAL PERSONAL SERVICES								200,508
COST OBJECT TOTAL								200,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ayayee, Paul	Assistant Professor	00060146	090352	02			1.000	73,872
Bragg, Thomas B	Professor	00060137	095150	02			1.000	115,628
Davis, Paul H	Professor	00062577	095150	02			1.000	150,193
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Davis, Paul H						1.00	170,193
Lu, Guoqing	Professor	00064237	095150	02			1.000	123,441
TBA	Professor	00060143	095150	02			1.000	90,768
Wilson, James A	Professor	00064878	095150	02			1.000	81,370
Blankenship, Jill R	Associate Professor	00064610	095152	02			0.400	29,690
	TOTAL Blankenship, Jill R						1.00	85,323
Denton, Paul W	Associate Professor	00065691	095152	02			1.000	78,324
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	74,313
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	74,682
Manning, David W P	Associate Professor	00060142	095152	02			1.000	77,454
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	81,640
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Rauter, Claudia M						1.00	104,140
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	81,070
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	76,591
Hribljan, John A	Assistant Professor	00060134	095154	02			1.000	73,980
Li, Han	Assistant Professor	00060139	095154	02			1.000	77,588
Rich, Alicia M	Assistant Professor	00063910	095154	02			1.000	77,462
Robbins, Travis	Assistant Professor	00060144	095154	02			1.000	74,845
TBA	Assistant Professor	00062543	095154	02			1.000	70,000
McKay, Jodi H	Instructor	00065743	095158	02			1.000	57,597
Northam, Matthew R	Instructor	00064019	095158	02			1.000	52,446
Johnson, Kristen E	Lecturer	00064466	095380	02			1.000	59,276
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	65,668
Shirazi, Katie A	Lecturer	00061751	095380	02			1.000	57,772
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	62,762
	TOTAL 511000 TENURED FACULTY SALARIES						24.400	1,938,432
	SUBTOTAL FACULTY						24.400	1,938,432
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		5938						
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	11,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blankenship, Jill R	Chairperson	00060133	095140	02			0.600	44,533
Blankenship, Jill R	Chairperson	00060133	095140	02			0.000	11,100
	TOTAL Blankenship, Jill R						1.00	85,323
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,633
513000 MGR/PROFESSIONAL SAL								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	1248	29.328	0.600	36,601
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.40	24,401
	TOTAL Luhr, Jamie L						1.00	61,002
Coleman, Tracy J	Preserve Operations & Research Admin	00061597	263300	12			1.000	61,426
Fuelberth, Dawn	Lab Manager	00062808	363304	12			1.000	49,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	147,467
514000 CLER/TECH/SERV WAGES								
Afrank, Mary L	Administrative Coordinator	00060152	242409	12	2080	22.697	1.000	47,210
Quaas, Debra A	Office Associate	00060153	242409	12	2080	19.808	1.000	41,200
Boehm, Christopher	Greenhouse Manager	00060150	361502	12	1040	22.248	0.500	23,138
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	111,548
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	261,382
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	814	13.500	0.391	10,058
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00063910	095154	02			0.000	-37,892
	SUBTOTAL NONFACULTY						11.701	559,196
	SUBTOTAL SALARIES & WAGES						36.101	2,497,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,816
519200 FICA CONTRIBUTION								169,839
519300 HEALTH INSURANCE CONTRIBUTION								397,539
519400 LIFE INSURANCE CONTRIBUTION								2,092
	SUBTOTAL BENEFITS							701,286
	TOTAL PERSONAL SERVICES							3,198,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL	5939						3,279,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Environmental Studies Director	00064673	098160	02			0.000	3,600
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	5,600
BENEFITS								
519200 FICA CONTRIBUTION								381
	SUBTOTAL BENEFITS							381
	TOTAL PERSONAL SERVICES							5,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							7,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amdor, Bennett J	Land Management Specialist	00064077	362300				1.000	51,500
	SUBTOTAL NONFACULTY						1.000	51,500
	SUBTOTAL SALARIES & WAGES						1.000	51,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,245
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								9,785
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							16,584
	TOTAL PERSONAL SERVICES							68,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							72,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,514
	TOTAL NET OPERATING EXPENSES							2,514
	COST OBJECT TOTAL							2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	46,887
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1452	13.500	0.698	17,947
	TOTAL 516000 STUDENT WAGES						0.698	64,834
	SUBTOTAL NONFACULTY						0.698	64,834
	SUBTOTAL SALARIES & WAGES						0.698	64,834
BENEFITS								
519200 FICA CONTRIBUTION								4,409
	SUBTOTAL BENEFITS							4,409
	TOTAL PERSONAL SERVICES							69,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							87,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Associate Professor	00065388	095152	02			1.000	77,616
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Wong, Ryan Ying						1.00	82,616
	SUBTOTAL FACULTY						1.000	77,616
	SUBTOTAL SALARIES & WAGES						1.000	77,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,890
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								14,747
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							24,993
	TOTAL PERSONAL SERVICES							102,609
	COST OBJECT TOTAL							102,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Primate Microbiomics (41-0505-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00065047	090512	12			1.000	48,610
Clayton, Jonathan B	Assistant Professor	00065659	095154	02			1.000	100,511
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	149,121
	SUBTOTAL FACULTY						2.000	149,121
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			0.000	32,445
	SUBTOTAL NONFACULTY						0	32,445
	SUBTOTAL SALARIES & WAGES						2.000	181,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,332
519200 FICA CONTRIBUTION								12,346
519300 HEALTH INSURANCE CONTRIBUTION								19,097
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							37,876
	TOTAL PERSONAL SERVICES							219,442
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,812
	TOTAL NET OPERATING EXPENSES							16,812
	COST OBJECT TOTAL							236,254

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darr, Joshua Paul	Professor	00060166	095150	02			1.000	78,743
Hagen, James	Professor	00060170	095150	02			1.000	99,627
Stack, Douglas E	Professor	00060167	095150	02			1.000	89,282
TBA	Professor	00064703	095150	02			1.000	73,000
Zhong, Haizhen Andrew	Professor	00060168	095150	02			1.000	81,413
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Zhong, Haizhen Andrew						1.00	84,413
Conrad, John A	Associate Professor	00060175	095152	02			1.000	70,734
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	74,757
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			0.400	30,295
	TOTAL Kreiling, Jodi Lynn						1.00	79,340
Miller, Andrew W	Associate Professor	00060174	095152	02			1.000	69,594
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	81,028
Nedungadi, Sachin	Assistant Professor	00062479	095154	02			1.000	71,014
Svechkarev, Denis	Assistant Professor	00062637	095154	02			1.000	74,100
Yao, Xinqiu	Assistant Professor	00060173	095154	02			1.000	71,991
Atwater, Carol J	Lecturer	00063944	095158	02			1.000	56,521
Boerma, Justin M	Instructor	00062652	095158	02			1.000	53,453
McCune, Christopher D	Instructor	00062491	095158	02			1.000	53,331
Woolman, Theodor A	Instructor	00062484	095158	02			1.000	48,548
Hemje, Amy M	Lecturer	00063943	095380	02			1.000	52,386
Perkinson, Nikae D	Lecturer	00062651	095380	02			1.000	56,045
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	18,731
	(41-0502-1100)Math/Science Center		511000				0.75	55,781
	TOTAL Richter-Egger, Dana L						1.00	74,512
	TOTAL 511000 TENURED FACULTY SALARIES						18.650	1,304,593
	SUBTOTAL FACULTY						18.650	1,304,593
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,000
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.600	45,445
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Kreiling, Jodi Lynn						1.00	79,340
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,045
513000 MGR/PROFESSIONAL SAL								
		5947						
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12			1.000	55,063

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Maurine, Drew N	Lab Stockroom Manager - Chemistry	00062470	363304	12			1.000	53,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,134
514000 CLER/TECH/SERV WAGES								
Washington, Katrina	Office Associate	00060180	242409	12	2080	19.398	1.000	40,348
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00	1206	13.500	0.580	14,906
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00062637	095154	02			0.000	-74,100
Instructor	Instructor	00062652	095158	02			0.000	-47,813
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-121,913
	SUBTOTAL NONFACULTY						4.180	99,520
	SUBTOTAL SALARIES & WAGES						22.830	1,404,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,035
519200 FICA CONTRIBUTION								95,480
519300 HEALTH INSURANCE CONTRIBUTION								271,533
519400 LIFE INSURANCE CONTRIBUTION								1,429
	SUBTOTAL BENEFITS							458,477
	TOTAL PERSONAL SERVICES							1,862,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
	TOTAL NET OPERATING EXPENSES							43,303
	COST OBJECT TOTAL							1,905,893

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridgeford, Tracy B	Professor	00060198	095150	02			1.000	82,804
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	83,037
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	83,534
Girten, Kristin Marie	Professor	00060190	095150	12			0.250	32,637
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	(41-1205-0150)ORCA - Administration		512100				0.75	97,913
	TOTAL Girten, Kristin Marie						1.00	133,550
Johanningsmeier, Charles A	Professor	00060186	095150	02			1.000	88,878
Kennedy, Tammie Marie	Professor	00060199	095150	02			1.000	79,293
Knopp, Lisa J	Professor	00060191	095150	02			1.000	82,464
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	92,322
Price, John T	Professor	00060203	095150	02			1.000	88,947
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	96,947
TBA	Professor	00065828	095150	02			1.000	75,140
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	72,760
Ghosh, Tanushree	Associate Professor	00060194	095152	02			0.400	29,256
	TOTAL Ghosh, Tanushree						1.00	76,741
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	75,319
Keisner, Jody L	Associate Professor	00060192	095152	02			1.000	71,455
Peterson, David J	Associate Professor	00064274	095152	02			1.000	75,911
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	77,938
Siebler, Kay A	Associate Professor	00060195	095152	02			1.000	73,820
Gomez, Nicholas J	Instructor	00060209	095158	02			1.000	51,124
Johnson, Ann E	Instructor	00065745	095158	02			1.000	50,733
Mason, Sarah	Instructor	00060206	095158	02			1.000	51,560
O'Brien, Eric E	Instructor	00065747	095158	02			1.000	50,732
Quandt, Jillian M	Instructor	00065748	095158	02			1.000	50,733
Seitzer, Melanie C	Instructor	00064986	095158	02			1.000	55,084
TBA	Instructor	00063240	095158	02			1.000	55,001
Osborn, Sarah R F	Lecturer	00065695	095380	02			1.000	63,328
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	53,605
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	53,605
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	53,605
Vasquez, Bobby Juan	Lecturer	5949 00064880	095380	02			1.000	54,628
Vnuk, James L	Lecturer	00062628	095380	02			1.000	53,605

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siebler, Kay A	Writing Program Administrator	00061449	098160	02			0.000	15,000
TOTAL 511000 TENURED FACULTY SALARIES							28.650	1,977,858
SUBTOTAL FACULTY							28.650	1,977,858
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	12,000
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.600	43,885
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.000	3,600
TOTAL Ghosh, Tanushree							1.00	76,741
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,485
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	28,074
	(42-0502-0500)A&S - Distance Education Fee		513000				0.50	28,074
TOTAL Pendley, Dustin S							1.00	56,148
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Office Associate	00060213	242415	12		23.053	0.500	23,975
	(42-0502-0500)A&S - Distance Education Fee		514000				0.50	23,975
TOTAL Sutton, Jill Marie							1.00	47,950
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	230,632
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	95	13.500	0.046	1,177
518950 NEGATIVE BUDGET-FACULTY WAGES								
MASONLINE	Instructor	00060206	095158	02			0.000	-47,905
SUBTOTAL NONFACULTY							6.596	295,438
SUBTOTAL SALARIES & WAGES							35.246	2,273,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,677
519200 FICA CONTRIBUTION								154,584
519300 HEALTH INSURANCE CONTRIBUTION								369,978
519400 LIFE INSURANCE CONTRIBUTION								1,947
SUBTOTAL BENEFITS							649,186	
TOTAL PERSONAL SERVICES								2,922,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,912
530000 OPERATING SUPPLIES		5950						1,230
TOTAL NET OPERATING EXPENSES								13,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,935,624

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	5,500
Instructor	Instructor	00060209	095158	09			0.000	4,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	9,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	00	1394	305.000	0.670	18,823
Work/Study Student	Work/Study Student	00065391	195500	00		13.500	0.000	1,835
TOTAL 516000 STUDENT WAGES							0.670	20,658
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00	1164	13.500	0.500	15,722
SUBTOTAL NONFACULTY							1.170	45,880
SUBTOTAL SALARIES & WAGES							1.170	45,880
BENEFITS								
519200 FICA CONTRIBUTION								3,120
SUBTOTAL BENEFITS								3,120
TOTAL PERSONAL SERVICES								49,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,588
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								5,588
COST OBJECT TOTAL								54,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								155,933
519400 LIFE INSURANCE CONTRIBUTION								821
	SUBTOTAL BENEFITS							273,935
	TOTAL PERSONAL SERVICES							1,236,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,253,590

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Sarah E	Assistant Professor	00060261	090352	02			1.000	66,811
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Bereitschaft, Bradley J F	Professor	00060258	095150	02			1.000	80,315
Dando, Christina E	Professor	00062590	095150	02			1.000	84,742
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Dando, Christina E						1.00	89,742
Dere, Ashlee L D	Professor	00060256	095150	02			1.000	80,012
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	91,354
Maher, Harmon Droge	Professor	00060264	095150	02			0.500	53,701
Pavlinek, Petr	Professor	00060263	095150	02			1.000	89,769
Peterson, Michael P	Professor	00060262	095150	02			1.000	99,881
Cammack, Rex George	Associate Professor	00064518	095152	02			0.400	34,893
	TOTAL Cammack, Rex George						1.00	90,832
Deuerling, Kelly M	Assistant Professor	00062751	095154	02			1.000	72,687
Schueth, Jonathan D	Assistant Professor	00060260	095154	02			1.000	76,079
TBA	Assistant Professor	00061444	095154	02			1.000	72,727
Grant, Farrah L	Lecturer	00064189	095380	02			1.000	52,347
	TOTAL 511000 TENURED FACULTY SALARIES						11.900	960,318
	SUBTOTAL FACULTY						11.900	960,318
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	6,000
Cammack, Rex George	Chairperson	00060253	095140	02			0.600	52,339
Cammack, Rex George	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Cammack, Rex George						1.00	90,832
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,939
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	54,909
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	26.033	1.000	54,149
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061454	095175	00			0.660	107,627
	SUBTOTAL NONFACULTY						3.260	278,624
	SUBTOTAL SALARIES & WAGES						15.160	1,238,942
BENEFITS		5955						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								66,313
519200 FICA CONTRIBUTION								84,248
519300 HEALTH INSURANCE CONTRIBUTION								199,992
519400 LIFE INSURANCE CONTRIBUTION								1,053
	SUBTOTAL BENEFITS							351,606
	TOTAL PERSONAL SERVICES							1,590,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,614,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Professor	00060273	095150	02			1.000	82,916
King, Charles W	Professor	00060282	095150	02			1.000	83,111
Scherer, Mark R	Professor	00060271	095150	02			1.000	83,960
	(41-0517-0100)Political Science		511000				0.00	1,200
	TOTAL Scherer, Mark R						1.00	85,160
TBA	Professor	00060270	095150	02			1.000	86,930
Battisti, Danielle M	Associate Professor	00060272	095152	02			0.400	29,798
	TOTAL Battisti, Danielle M						1.00	78,096
Celinscak, Mark	Associate Professor	00065317	095152	12			1.000	90,018
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	110,018
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	77,341
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Reames, Mary Jeanne						1.00	81,841
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	74,502
Boxell, Mark C	Assistant Professor	00064261	095154	02			1.000	68,788
Brandao Barleta, Leonardo	Assistant Professor	00062622	095154	02			1.000	66,882
Grajales Geliga, Susana D	Assistant Professor	00060277	095154	02			1.000	69,423
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	TOTAL Grajales Geliga, Susana D						1.00	73,923
Celinscak, Mark	Director of The Fried Academy	00062381	098160	12			0.000	10,000
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	110,018
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	823,669
	SUBTOTAL FACULTY						10.400	823,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	7,500
Battisti, Danielle M	Chairperson	00060269	095140	02			0.600	44,698
Battisti, Danielle M	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Battisti, Danielle M						1.00	78,096
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,798
514000 CLER/TECH/SERV WAGES								
Welchans, Katherine A	Office Associate	00060284	242409	12	2080	19.382	1.000	40,314
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061455	095175	00			0.000	76,878

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	00	101	13.500	0.048	1,242
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00065317	095152	12			0.000	-23,978
Assistant Professor	Assistant Professor	00060277	095154	02			0.000	-69,423
							0.000	-93,401
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES								
SUBTOTAL NONFACULTY							1.648	80,831
SUBTOTAL SALARIES & WAGES							12.048	904,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,997
519200 FICA CONTRIBUTION								61,506
519300 HEALTH INSURANCE CONTRIBUTION								156,817
519400 LIFE INSURANCE CONTRIBUTION								825
SUBTOTAL BENEFITS								271,145
TOTAL PERSONAL SERVICES								1,175,645
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,195,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Infante, Nicole M	Director of Quantitative Reasoning	00062747	095081	02			0.000	25,000
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	83,063
From, Steven G	Professor	00060301	095150	02			0.500	52,909
Infante, Nicole M	Professor	00065754	095150	02			1.000	112,248
Love, Betty	Professor	00060300	095150	02			1.000	115,362
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Love, Betty						1.00	120,362
Matache, Valentin	Professor	00060302	095150	02			1.000	89,624
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	87,911
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Matthews, Michael Edward						1.00	107,911
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	89,415
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	88,217
TBA	Professor	00060291	095150	02			1.000	95,728
Velcsov, Mihaela T	Professor	00062746	095150	11			1.000	107,820
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Velcsov, Mihaela T						1.00	119,820
Hu, Ying	Associate Professor	00060298	095152	02			1.000	78,969
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	84,929
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	95,012
Swift, Andrew W	Associate Professor	00061417	095152	02			0.400	30,558
	TOTAL Swift, Andrew W						1.00	79,995
TBA	Associate Professor	00064497	095152	02			1.000	78,344
Palayangoda, Lochana	Assistant Professor	00064193	095154	02			1.000	84,591
Torres Vitor, Fabio	Assistant Professor	00060296	095154	02			1.000	76,849
Uhing, Karina L	Assistant Professor	00065781	095154	02			1.000	74,785
Wang, Cong	Assistant Professor	00062345	095154	02			1.000	72,355
Brusky, Rebecca J	Instructor	00062221	095158	02			1.000	60,524
Depue, Jeffrey R	Instructor	00061033	095158	02			1.000	74,831
Funk, Taran H	Instructor	00060131	095158	02			1.000	56,237
Gallagher, Keith	Instructor	00062742	095158	02			1.000	69,560
James, Christopher	Instructor	00065753	095158	02			1.000	58,460
Marks, Sophia H	Instructor	00064598	095158	02			1.000	58,702
McFee, Leslie P	Instructor	00065533	095158	02			1.000	80,101
Medeiros, Kenzi L	Instructor	00062740	095158	02			1.000	62,183
Rau, Linda	Instructor	596800062743	095158	02			1.000	64,313
Holley, Darren John	Lecturer	00060310	095380	02			1.000	58,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								459,171
519400 LIFE INSURANCE CONTRIBUTION								2,417
	SUBTOTAL BENEFITS							750,818
	TOTAL PERSONAL SERVICES							2,765,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,804,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Associate Professor	00065562	095152	02			1.000	81,428
SUBTOTAL FACULTY							1.000	81,428
SUBTOTAL SALARIES & WAGES							1.000	81,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,130
519200 FICA CONTRIBUTION								5,537
519300 HEALTH INSURANCE CONTRIBUTION								15,471
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								26,219
TOTAL PERSONAL SERVICES								107,647
COST OBJECT TOTAL								107,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								5,666
COST OBJECT TOTAL								650,147

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Professor	00063192	095150	02			1.000	78,771
Lyden, John C	Professor	00063915	095150	02			0.400	32,326
	TOTAL Lyden, John C						1.00	84,417
Alexander, Laura E	Associate Professor	00065655	095152	02			1.000	72,459
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	70,947
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	TOTAL DeSanti, Brady James						1.00	74,547
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	78,264
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	78,041
Ranganathan, Bharat	Assistant Professor	00060242	095154	02			1.000	68,860
Williams, Paul A	Director, Islamic Studies	00060662	098160	02			0.000	2,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	481,668
	SUBTOTAL FACULTY						6.400	481,668
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	3,000
Lyden, John C	Chairperson	00064787	095140	02			0.600	48,491
Lyden, John C	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Lyden, John C						1.00	84,417
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,091
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	21.375	0.500	22,230
	(41-0515-0100)Philosophy		514000				0.50	22,230
	TOTAL Geis, Staci R						1.00	44,460
	SUBTOTAL NONFACULTY						1.100	77,321
	SUBTOTAL SALARIES & WAGES						7.500	558,989
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,027
	519200 FICA CONTRIBUTION							38,011
	519300 HEALTH INSURANCE CONTRIBUTION							105,638
	519400 LIFE INSURANCE CONTRIBUTION							556
	SUBTOTAL BENEFITS							179,232
	TOTAL PERSONAL SERVICES							738,221
OPERATING EXPENSE		5966						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							743,888

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Professor	00060334	095150	02			1.000	83,600
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Krasnoslobodtsev, Alexey V						1.00	88,600
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	100,359
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	105,359
Moore, James C	Professor	00065642	095150	02			0.400	35,138
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	113,945
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	93,918
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	98,918
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	84,867
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	79,306
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	82,318
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	69,347
Perry, Michael W	Instructor	00061928	095158	02			1.000	51,793
Hillhouse Jr, Lendell Earl	Lecturer	00061927	095380	02			1.000	56,904
Kriegler, David J	Lecturer	00064037	095380	02			1.000	64,534
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	802,084
	SUBTOTAL FACULTY						10.400	802,084
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	9,000
Moore, James C	Chairperson	00060327	095140	02			0.600	52,707
Moore, James C	Chairperson	00060327	095140	02			0.000	3,600
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	113,945
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,307
513000 MGR/PROFESSIONAL SAL								
TBA	Outreach Director	00064622	263300	00			0.000	53,837
514000 CLER/TECH/SERV WAGES								
TBA	Instructional Coordinator - Physics	00060337	253300	12	2080		1.000	50,000
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	59600060338	195500	00	538	13.500	0.259	6,647
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Outreach Director	Outreach Director	00064622	263300	12			0.000	-53,837
	SUBTOTAL NONFACULTY						1.859	121,954
	SUBTOTAL SALARIES & WAGES						12.259	924,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,079
519200 FICA CONTRIBUTION								62,835
519300 HEALTH INSURANCE CONTRIBUTION								163,094
519400 LIFE INSURANCE CONTRIBUTION								858
	SUBTOTAL BENEFITS							280,866
	TOTAL PERSONAL SERVICES							1,204,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							1,221,551

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Holloway, Carson L	Professor	00060345	095150	02			0.400	33,343	
	TOTAL Holloway, Carson L							1.00	86,957
Petrow, Gregory A	Professor	00064573	095150	02			1.000	81,099	
TBA	Professor	00064752	095150	02			1.000	83,740	
Black, Michelle R	Associate Professor	00064642	095152	02			1.000	73,453	
Chalecki, Elizabeth	Associate Professor	00060341	095152	02			1.000	74,305	
	(41-0502-0170)Sustainability Program		511000				0.00	1,200	
	TOTAL Chalecki, Elizabeth							1.00	75,505
Kyle, Brett J	Associate Professor	00060340	095152	02			1.000	72,519	
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	74,704	
	(41-0502-0650)International Studies Major		511000				0.00	6,600	
	TOTAL Obradovic, Lana							1.00	81,304
TBA	Associate Professor	00060342	095152	02			1.000	76,211	
Doctor, Austin C	Assistant Professor	00064591	095154	02			1.000	71,016	
Liu, Huchen	Assistant Professor	00064527	095154	02			1.000	71,948	
TBA	Assistant Professor	00060346	095154	02			1.000	63,189	
Bonsall, Sally J	INSTRUCTOR	00061812	095158	02			1.000	56,671	
Reilly, Janet	Instructor	00064788	095158	02			1.000	65,133	
Scherer, Mark R	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200	
	(41-0512-0100)History		511000				1.00	83,960	
	TOTAL Scherer, Mark R							1.00	85,160
	TOTAL 511000 TENURED FACULTY SALARIES							12.400	898,531
	SUBTOTAL FACULTY							12.400	898,531
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	10,000	
Holloway, Carson L	Chairperson	00060339	095140	02			0.600	50,014	
Holloway, Carson L	Chairperson	00060339	095140	02			0.000	3,600	
	TOTAL Holloway, Carson L							1.00	86,957
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	63,614
514000 CLER/TECH/SERV WAGES									
Marchio, Gloria B	Office Associate	00060348	242415	12	2080	23.278	1.000	48,418	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	15,376	
516000 STUDENT WAGES									
Work/Study Student	Work/Study Student	00064225	195500	00	125	13.500	0.060	1,548	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518950 NEGATIVE BUDGET-FACULTY WAGES								
INSTRUCTOR	INSTRUCTOR	00061812	095158	00			0.000	-56,671
Instructor	Instructor	00064788	095158	02			0.000	-65,133
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-121,804
SUBTOTAL NONFACULTY							1.990	7,152
SUBTOTAL SALARIES & WAGES							14.390	905,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,978
519200 FICA CONTRIBUTION								61,587
519300 HEALTH INSURANCE CONTRIBUTION								147,710
519400 LIFE INSURANCE CONTRIBUTION								777
SUBTOTAL BENEFITS								259,052
TOTAL PERSONAL SERVICES								1,164,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
TOTAL NET OPERATING EXPENSES								10,172
COST OBJECT TOTAL								1,174,907

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cortese, Michael John	Professor	00064604	095150	02			0.400	33,518	
	TOTAL Cortese, Michael John							1.00	87,395
Frampton, Sarah E	Assistant Professor	00062877	095150	02			1.000	77,560	
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	102,342	
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	90,886	
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	98,455	
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000	
	TOTAL Reiter-Palmon, Roni							1.00	113,455
Santo, Jonathan	Professor	00060353	095150	02			1.000	82,223	
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	98,416	
TBA	Professor	00060352	095150	02			1.000	93,649	
Weaver, Adam D	Professor	00060356	095150	02			1.000	82,094	
Kupzyk, Sara S	Associate Professor	00065692	095152	02			1.000	81,351	
Lyon, Bethany A	Associate Professor	00065143	095152	02			1.000	72,811	
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			1.000	83,657	
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	98,616	
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	79,022	
Weaver, Adam D	Distiguished Associate Professor	00065737	095152	02			0.000	10,000	
Chivero, Ernest T	Assistant Professor	00065147	095154	02			1.000	74,719	
Folberg, Abigail M	Assistant Professor	00064171	095154	02			1.000	74,719	
Garcia, Erik J	Assistant Professor	00060366	095154	02			1.000	78,934	
Hunter, Samuel T	Professor	00064187	095154	02			1.000	153,770	
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000	
	TOTAL Hunter, Samuel T							1.00	158,770
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	77,867	
Saxena, Mahima	Assistant Professor	00062578	095154	09			1.000	72,344	
TBA	Assistant Professor	00060365	095154	02			1.000	72,685	
Yang, Joo Young	Assistant Professor	00064091	095154	02			1.000	75,041	
Giles, Heather R	Instructor	00062486	095158	02			1.000	62,692	
Pirooz, Mithra	Instructor	00062485	095158	02			1.000	62,692	
Riquier, Andrew J	Instructor	00060343	095158	02			1.000	55,996	
Tiner, John W	INSTRUCTOR	00063373	095158	02			1.000	58,346	
Jesseau, Stephanie A	Lecturer	00061752	095380	02			1.000	58,682	
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	15,000	
Reiter-Palmon, Roni	Director, Ctr of Applied Psych Svcs	00062103	098160	02			0.000	10,000	
	(47-0101-2003100)Kayser Chair	5972	511000				0.00	5,000	
	TOTAL Reiter-Palmon, Roni							1.00	113,455

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
TOTAL 511000 TENURED FACULTY SALARIES							26.400	2,191,687
SUBTOTAL FACULTY							26.400	2,191,687
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	15,000
Cortese, Michael John	Chairperson	00060350	095140	02			0.600	50,277
Cortese, Michael John	Chairperson	00060350	095140	02			0.000	3,600
TOTAL Cortese, Michael John							1.00	87,395
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	68,877
514000 CLER/TECH/SERV WAGES								
Kica, Amy A	Administrative Coordinator	00060371	242402	12	2080	24.367	1.000	50,684
McDonald, Marian J	Office Associate	00065165	242415	12	2080	23.026	1.000	47,895
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	98,579
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.600	307,511
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	140	13.500	0.067	1,724
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00062877	095150	02			0.000	-37,789
Distiguished Associate Professor	Distiguished Associate Professor	00065737	095152	02			0.000	-10,000
INSTRUCTOR	INSTRUCTOR	00063373	095158	02			0.000	-58,346
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-106,135
SUBTOTAL NONFACULTY							9.267	370,556
SUBTOTAL SALARIES & WAGES							35.667	2,562,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,202
519200 FICA CONTRIBUTION								174,233
519300 HEALTH INSURANCE CONTRIBUTION								413,784
519400 LIFE INSURANCE CONTRIBUTION								2,178
SUBTOTAL BENEFITS								727,397
TOTAL PERSONAL SERVICES								3,289,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
TOTAL NET OPERATING EXPENSES								29,980
COST OBJECT TOTAL								3,319,620

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**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	98,131
Aliaga-Linares, Lissette	Associate Professor	00060375	095152	02			1.000	72,326
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	73,527
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	72,477
Barone, Timi Lynn	Associate Professor	00062260	095152	02			1.000	82,134
	(41-0502-0680)Medical Humanities		511000				0.00	3,600
	TOTAL Barone, Timi Lynn						1.00	85,734
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	52,545
	(41-0502-0700)OLLAS-Latino & Latin American		511000				0.50	52,545
	TOTAL Dona-Reveco, Cristian						1.00	105,090
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	70,918
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	72,357
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	76,043
Pelton, Julie Ann	Associate Professor	00064764	095152	02			0.400	29,441
	TOTAL Pelton, Julie Ann						1.00	77,203
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	81,382
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	79,395
Schlosser, Allison V	Assistant Professor	00064038	095154	02			1.000	68,195
Heineman, Jennifer M	Lecturer	00063879	095380	02			1.000	53,663
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						12.900	983,734
	SUBTOTAL FACULTY						12.900	983,734
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,000
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.600	44,162
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Pelton, Julie Ann						1.00	77,203
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,762
514000 CLER/TECH/SERV WAGES								
Eitzmann, Emma R	Office Associate	00060383	242409	12	2080	19.382	1.000	40,314
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	15,376
516000 STUDENT WAGES								
Student Worker	Student Worker	59740063687	095500	00	298	13.500	0.143	3,680
	SUBTOTAL NONFACULTY						2.073	117,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							14.973	1,100,866
BENEFITS								
519100	RETIREMENT CONTRIBUTION							67,524
519200	FICA CONTRIBUTION							74,859
519300	HEALTH INSURANCE CONTRIBUTION							203,644
519400	LIFE INSURANCE CONTRIBUTION							1,072
SUBTOTAL BENEFITS								347,099
TOTAL PERSONAL SERVICES								1,447,965
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,284
530000	OPERATING SUPPLIES							5,212
TOTAL NET OPERATING EXPENSES								30,496
COST OBJECT TOTAL								1,478,461

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	31,239
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.39	20,148
	TOTAL Brown, Angela M						1.00	51,387
Tercero Suazo, Hector A	Senior Information Technology Specialist	00065274	303300	12			0.370	27,445
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	24,130
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.30	21,925
	TOTAL Tercero Suazo, Hector A						1.00	73,500
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	72,785
	(42-0502-0500)A&S - Distance Education Fee		513000				0.32	36,539
	TOTAL Meyer, Gary L						1.00	109,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.660	131,469
514000 CLER/TECH/SERV WAGES								
TBA	Science Technology Specialist	00060181	302500	12	978	37.358	0.470	36,536
	SUBTOTAL NONFACULTY						2.130	168,005
	SUBTOTAL SALARIES & WAGES						2.130	168,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,362
519200 FICA CONTRIBUTION								11,256
519300 HEALTH INSURANCE CONTRIBUTION								26,294
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								867
	SUBTOTAL BENEFITS							45,910
	TOTAL PERSONAL SERVICES							213,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,935
530000 OPERATING SUPPLIES								148,823
	TOTAL NET OPERATING EXPENSES							230,758
	COST OBJECT TOTAL							444,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Project Director	00065574	098160	12			0.000	25,967
SUBTOTAL FACULTY							0	25,967
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Price, Joseph William	Assistant Dean (41-0501-0100)Dean Arts & Sciences	00060116	095135 512000	12			0.110 0.89	9,653 86,882
TOTAL Price, Joseph William							1.00	96,535
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS (41-0501-0100)Dean Arts & Sciences	00062519	095135 512000	12			0.280 0.72	7,945 71,508
TOTAL Tomcak, Rachel Jane							1.00	79,453
TOTAL 512000 ACADEMIC ADMINISTRATION							0.390	17,598
513000 MGR/PROFESSIONAL SAL								
Centarri, Angela R	Advisor I (41-0502-0100)Arts & Science General	00060777	252300 513000	12			0.200 0.80	10,663 42,651
TOTAL Centarri, Angela R							1.00	53,314
Cook, Emily D	Advisor I (41-0502-0100)Arts & Science General	00064473	252300 513000	12			0.330 0.67	16,712 33,742
TOTAL Cook, Emily D							1.00	50,454
Hyatt, Leanna M	Academic Advisor I (41-0504-0100)Health Careers Resource Center	00061898	252300 513000	12			0.330 0.67	15,342 31,148
TOTAL Hyatt, Leanna M							1.00	46,490
Kniseley, Timothy J	Advisor/Program Coordinator	00065710	252300	12			1.000	51,500
Moore, Ja-Waun L	Advisor I (41-0502-0100)Arts & Science General	00061715	252300 513000	12			0.200 0.80	9,548 38,192
TOTAL Moore, Ja-Waun L							1.00	47,740
Nyangira, Jeannine R	Advisor I (41-0502-0100)Arts & Science General	00061699	252300 513000	12			0.330 0.67	18,205 36,411
TOTAL Nyangira, Jeannine R							1.00	54,616
Quick, Michelle K	Advisor I (41-0502-0100)Arts & Science General	00062190	252300 513000	12			0.280 0.72	13,635 38,663
TOTAL Quick, Michelle K							1.00	52,298
Treacy, Sean W	Advisor I (41-0502-0100)Arts & Science General	00061510	252300 513000	12			0.310 0.69	17,780 38,926
TOTAL Treacy, Sean W							1.00	56,706
Langmack, Blake L	Academic Advisor 1	59700064612	252306	12			0.200	9,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	(41-0502-0100)Arts & Science General		513000				0.80	36,000	
	TOTAL Langmack, Blake L						1.00	45,000	
LeGrand, Lacey L	Advisor II	00065331	253300	12			0.300	18,046	
	(41-0502-0100)Arts & Science General		513000				0.70	39,243	
	TOTAL LeGrand, Lacey L						1.00	57,289	
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.310	18,306	
	(41-0504-0100)Health Careers Resource Center		513000				0.69	52,599	
	TOTAL Rice, Lyndsey C						1.00	70,905	
White, Alana R W	Assistant Advising Director	00065517	253300	12			0.310	19,202	
	(41-0502-0100)Arts & Science General		513000				0.69	47,791	
	TOTAL White, Alana R W						1.00	66,993	
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	28,074	
	(41-0508-0100)English		513000				0.50	28,074	
	TOTAL Pendley, Dustin S						1.00	56,148	
Tercero Suazo, Hector A	Senior Information Technology Specialist	00065274	303300	12			0.330	24,130	
	(42-0502-0100)A&S - Technology Fee		513000				0.37	27,445	
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.30	21,925	
	TOTAL Tercero Suazo, Hector A						1.00	73,500	
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	36,539	
	(42-0502-0100)A&S - Technology Fee		513000				0.68	72,785	
	TOTAL Meyer, Gary L						1.00	109,324	
TBA	Communications Specialist	00060119	343302	12			1.000	61,862	
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.250	368,544	
514000 CLER/TECH/SERV WAGES									
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	696	19.503	0.334	13,567	
	(41-0502-0100)Arts & Science General		514000				0.67	27,000	
	TOTAL Carnahan, Melissa M						1.00	40,567	
Skolaski, Amy M	Advising Assistant	00060122	242409	12	696	20.596	0.334	14,326	
	(41-0502-0100)Arts & Science General		514000				0.67	28,513	
	TOTAL Skolaski, Amy M						1.00	42,839	
Sutton, Jill Marie	Office Associate	00060213	242415	12	1040	23.053	0.500	23,975	
	(41-0508-0100)English		514000				0.50	23,975	
	TOTAL Sutton, Jill Marie						1.00	47,950	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.168	51,868	
SUBTOTAL NONFACULTY							7.808	438,010	
SUBTOTAL SALARIES & WAGES							7.808	463,977	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		5978							21,064
519200 FICA CONTRIBUTION									31,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								75,230
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								2,394
	SUBTOTAL BENEFITS							130,151
	TOTAL PERSONAL SERVICES							594,128
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								201,098
	TOTAL NET OPERATING EXPENSES							201,098
	COST OBJECT TOTAL							795,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300		832	29.328	0.400	24,401
	(41-0505-0100)Biology		513000				0.60	36,601
	TOTAL Luhr, Jamie L						1.00	61,002
	SUBTOTAL NONFACULTY						0.400	24,401
	SUBTOTAL SALARIES & WAGES						0.400	24,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,366
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								4,880
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							8,031
	TOTAL PERSONAL SERVICES							32,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,638
	TOTAL NET OPERATING EXPENSES							1,638
	COST OBJECT TOTAL							34,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							59,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
TOTAL NET OPERATING EXPENSES								6,792
COST OBJECT TOTAL								6,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,200
	COST OBJECT TOTAL							6,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Testin, Krista M	Afterschool & Planetarium Coordinator	00062985	263300				0.321	17,024	
	SUBTOTAL NONFACULTY							0.321	17,024
	SUBTOTAL SALARIES & WAGES							0.321	17,024
BENEFITS									
519100 RETIREMENT CONTRIBUTION								953	
519200 FICA CONTRIBUTION								1,141	
519300 HEALTH INSURANCE CONTRIBUTION								3,405	
519400 LIFE INSURANCE CONTRIBUTION								17	
519800 WORKERS COMPENSATION								88	
	SUBTOTAL BENEFITS								5,604
	TOTAL PERSONAL SERVICES								22,628
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								20,267	
	TOTAL NET OPERATING EXPENSES								20,267
	COST OBJECT TOTAL								42,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dahl, Erin E	Outreach Director	00064622	263300	12			1.000	66,229
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00	7274		3.500	87,297
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	105,156
SUBTOTAL NONFACULTY							4.500	258,682
SUBTOTAL SALARIES & WAGES							4.500	258,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,709
519200 FICA CONTRIBUTION								17,331
519300 HEALTH INSURANCE CONTRIBUTION								13,246
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								1,335
SUBTOTAL BENEFITS							35,687	
TOTAL PERSONAL SERVICES							4.500	294,369
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,291
530000 OPERATING SUPPLIES								40,454
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES							174,745	
COST OBJECT TOTAL							4.500	469,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: DOS: YSEALI ICE Admin Core 12/25 (45-0517-1002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Asst Director Programs & Events	00061801	243300	12			1.000	65,302
514000 CLER/TECH/SERV WAGES								
Butcher, Michael	Grant Coordinator - International Progra	00062532	242300	12	2080	21.815	1.000	45,375
	SUBTOTAL NONFACULTY						2.000	110,677
	SUBTOTAL SALARIES & WAGES						2.000	110,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,091
519200 FICA CONTRIBUTION								5,755
519300 HEALTH INSURANCE CONTRIBUTION								22,135
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							33,092
	TOTAL PERSONAL SERVICES							143,769
	COST OBJECT TOTAL							143,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Access to Exceptional Year Three (46-0502-2008203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							59,664
	TOTAL NET OPERATING EXPENSES							59,664
	COST OBJECT TOTAL							59,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Health Careers Resource Center (04)

COST OBJECT: UNMC: NIH AHEC Omaha Prog 08/24 (46-0504-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berry, Clare D	AHEC Coordinator	00062304	263300	12			1.000	56,141
514000 CLER/TECH/SERV WAGES								
Kegley, Abigail R	HCRC Communications Coordinator	00062074	242409	12	1248	18.322	0.600	22,866
	(41-0504-0100)Health Careers Resource Center		514000				0.40	15,244
	TOTAL Kegley, Abigail R						1.00	38,110
	SUBTOTAL NONFACULTY						1.600	79,007
	SUBTOTAL SALARIES & WAGES						1.600	79,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,555
519200 FICA CONTRIBUTION								4,187
519300 HEALTH INSURANCE CONTRIBUTION								15,011
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							22,832
	TOTAL PERSONAL SERVICES							101,839
	COST OBJECT TOTAL							101,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/24 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300				1.000	68,469
	SUBTOTAL NONFACULTY						1.000	68,469
	SUBTOTAL SALARIES & WAGES						1.000	68,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,081
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								13,009
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							19,787
	TOTAL PERSONAL SERVICES							88,256
	COST OBJECT TOTAL							88,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	(41-0502-0100)Arts & Science General		511000				1.00	55,916
	TOTAL Gabriel, Jeannette A						1.00	70,916
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	263300				0.040	2,482
	(41-0502-0700)OLLAS-Latino & Latin American		513000				0.96	59,570
	TOTAL Doku, Yuriko Maria						1.00	62,052
	SUBTOTAL NONFACULTY						0.040	2,482
	SUBTOTAL SALARIES & WAGES						0.040	2,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								472
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							718
	TOTAL PERSONAL SERVICES							3,200
	COST OBJECT TOTAL							3,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300				0.390	20,148
	(42-0502-0100)A&S - Technology Fee		513000				0.61	31,239
	TOTAL Brown, Angela M						1.00	51,387
	SUBTOTAL NONFACULTY						0.390	20,148
	SUBTOTAL SALARIES & WAGES						0.390	20,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,068
519300 HEALTH INSURANCE CONTRIBUTION								3,828
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,823
	TOTAL PERSONAL SERVICES							25,971
	COST OBJECT TOTAL							25,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Programmi (47-0502-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Diaz-Orozco, Ana L	Community Engagement Coordinator	00065199	262300	12	2080	18.576	1.000	38,639
SUBTOTAL NONFACULTY							1.000	38,639
SUBTOTAL SALARIES & WAGES							1.000	38,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,048
519300 HEALTH INSURANCE CONTRIBUTION								7,341
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								11,167
TOTAL PERSONAL SERVICES								49,806
COST OBJECT TOTAL								49,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	88,947
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Price, John T						1.00	96,947
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							135
	519200 FICA CONTRIBUTION							159
	519300 HEALTH INSURANCE CONTRIBUTION							570
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							3,867
	COST OBJECT TOTAL							3,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grajales Geliga, Susana D	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	69,423
	TOTAL Grajales Geliga, Susana D						1.00	73,923
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,302
	TOTAL PERSONAL SERVICES							5,802
	COST OBJECT TOTAL							5,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reames, Mary Jeanne	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	77,341
	TOTAL Reames, Mary Jeanne						1.00	81,841
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,302
	TOTAL PERSONAL SERVICES							5,802
	COST OBJECT TOTAL							5,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	93,918
	TOTAL Sabirianov, Renat F						1.00	98,918
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,250
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							2,010
	TOTAL PERSONAL SERVICES							12,010
	COST OBJECT TOTAL							12,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							17,522
	COST OBJECT TOTAL							1,245,909

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CBA	PT Faculty - CBA	00063625	090011	12			0.000	512,594
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	157,992
TBA	UP Accounting Chair	00062771	090050	02			0.000	5,000
Bick, Patty L	Associate Professor	00060452	090351	02			1.000	168,906
Adidam, Phani T	Professor	00060450	095150	02			0.400	57,741
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	154,352
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	165,372
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	12,000
	TOTAL Cheng, Xiaoyan						1.00	177,372
Clark, Brent B	Professor	00060467	095150	02			1.000	145,957
Co, Catherine Y	Professor	00060427	095150	02			1.000	127,016
Cummins, Shannon M	Professor	00061741	095150	02			1.000	151,664
Decker, Christopher S	Professor	00060447	095150	02			1.000	133,812
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	151,670
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	22,500
	TOTAL Eesley, Dale Thomas						1.00	174,170
Huq, Ziaul	Professor	00060434	095150	02			1.000	146,854
Kwak, Wikil	Professor	00060465	095150	02			1.000	163,717
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	12,000
	TOTAL Kwak, Wikil						1.00	175,717
Maisondieu Laforge, Olivier J	Professor	00064269	095150	02			1.000	162,195
Martin, Thomas	Professor	00060414	095150	02			1.000	142,882
Meglich, Patricia Ann	Professor	00064413	095150	02			1.000	139,571
Pleggenkuhle-Miles, Erin G	Professor	00060411	095150	02			1.000	144,146
	TOTAL Pleggenkuhle-Miles, Erin G						1.00	149,146
Riley, Jennifer L	Professor	00060435	095150	02			1.000	159,687
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	12,000
	TOTAL Riley, Jennifer L						1.00	171,687
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	147,992
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	157,992
Shultz, Steven D	Professor	00060421	095150	02			1.000	140,131
Sindhav, Birud G	Professor	600800062246	095150	02			1.000	141,155
TBA	Professor	00064936	095150	02			1.000	79,556

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Venkatesh, Roopa	Professor	00060463	095150	02			0.400	66,507
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	181,268
Volkman, David August	Professor	00060416	095150	02			0.400	64,558
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	176,395
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	167,790
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	65,301
	TOTAL Erickson Jr, John E						1.00	168,252
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	151,091
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	140,970
Medeiros, Kelsey E	Associate Professor	00062762	095152	02			1.000	136,219
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	130,378
Payne, Brian C	Associate Professor	00060454	095152	02			1.000	168,832
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	39,345
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	99,517
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	143,862
Smith, Benny O	Associate Professor	00061047	095152	02			0.400	43,735
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	124,339
Wagner, Jamie F	Associate Professor	00065568	095152	02			1.000	105,680
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wagner, Jamie F						1.00	115,680
Zhao, Yanhui	Associate Professor	00060422	095152	02			1.000	138,210
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	127,523
Allen, Matthew T	Assistant Professor	00062659	095154	02			1.000	137,891
Chen, Yuzhou	Assistant Professor	00062735	095154	02			1.000	156,078
Chung, Jeonghyun	Assistant Professor	00062640	095154	02			1.000	147,826
Hoang, Thu Trang	Assistant Professor	00060429	095154	02			1.000	131,723
Jasa, Nicholas A	Assistant Professor	00060409	095154	02			1.000	155,740
Jeutang, Noel Pavel N	Assistant Professor	00060433	095154	02			1.000	156,313
Klucarova, Sona	Assistant Professor	00062995	095154	02			1.000	130,445
Le, Linh	Assistant Professor	00060408	095154	02			1.000	155,988
Liu, Jinan	Assistant Professor	00060449	095154	02			1.000	99,929
MacInnes, Ian P	Associate Professor	00060448	095154	02			1.000	143,382
Mota Aquino, Jose Manuel	Assistant Professor	00060410	095154	02			1.000	95,556
Redd, Shana L	Assistant Professor	00062509	095154	02			1.000	145,444
Sewell, Destynie J L	Assistant Professor	6010 00060459	095154	02			1.000	121,046

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Song, Xiao	Assistant Professor	00060453	095154	02			1.000	154,484
TBA	Assistant Professor	00060445	095154	02			1.000	98,609
Yu, Zhihao	Assistant Professor	00062662	095154	02			1.000	133,181
Yuan, Ming	Assistant Professor	00060415	095154	02			1.000	154,412
Arreola, Nicholas J	Instructor	00062657	095158	02			1.000	88,776
Herman, Anne E	Instructor	00065007	095158	02			1.000	76,943
Hughes, Larry W	Instructor	00062654	095158	09			1.000	88,422
Perrigan, Jessica C	Instructor	00062655	095158	02			1.000	99,006
Simonsen, Lori L	Lecturer	00064892	095158	02			1.000	74,343
TBA	Instructor	00060898	095158	02			1.000	90,000
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	74,345
Harris, Megan A	Lecturer	00060437	095380	02			1.000	74,343
McQuillen, Rebecca A	Lecturer	00064652	095380	02			1.000	78,000
Stout, Angelika L	Lecturer	00064891	095380	02			1.000	64,713
TBA	Lecturer	00064890	095380	02			1.000	149,236
Wessling, Elizabeth M	Lecturer	00064873	095380	02			1.000	69,212
	TOTAL 511000 TENURED FACULTY SALARIES						58.280	8,084,143
	SUBTOTAL FACULTY						58.280	8,084,143
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belieu, Molly M	Asst Dean, Student Success & Recruitment	00062572	095135	12			1.000	120,200
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	86,611
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	5,000
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	154,352
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	97,951
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	5,000
	TOTAL Erickson Jr, John E						1.00	168,252
Pleggenkuhle-Miles, Erin G	Assistant Chair, Dept of Mgmt	00064414	095140	02			0.000	5,000
	TOTAL Pleggenkuhle-Miles, Erin G						1.00	149,146
Smith, Benny O	Chairperson	00060397	095140	02			0.600	65,604
Smith, Benny O	Chairperson	00060397	095140	02			0.000	5,000
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	124,339
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.600	99,761
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	10,000
	TOTAL Venkatesh, Roopa	6011					1.00	181,268
Volkman, David August	Chairperson	00060400	095140	02			0.600	96,837

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Volkman, David August	Chairperson	00060400	095140	02			0.000	5,000
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	176,395
	TOTAL 512000 ACADEMIC ADMINISTRATION						4.000	596,964
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.970	153,317
	(41-0602-1400)Business Distance Education		512100				0.03	12,266
	TOTAL Nielsen, David J						1.00	165,583
513000 MGR/PROFESSIONAL SAL								
MPSDPOOL	Mgr/Professional Pool Line	00065658	090013	12			0.000	44,644
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.170	19,729
	(41-0606-0100)Nebraska Business Development		513000				0.75	84,236
	(45-0606-1119100)SBA: SBDC 2024 12/25		513000				0.08	8,599
	TOTAL Parriott, Gerald D						1.00	112,564
Bollich, Katelyn M	Advisor I	00065252	252300	12			0.750	40,303
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,364
	TOTAL Bollich, Katelyn M						1.00	53,667
Boryca, Alexandra Z	Advisor I	00062287	252300	12			0.630	30,991
	(42-0602-0600)CBA - Distance Education Fee		513000				0.37	17,934
	TOTAL Boryca, Alexandra Z						1.00	48,925
Carlson, Kaitlin L	Advisor I	00062522	252300	12			1.000	47,741
Dement, Elizabeth A	Career Advisor	00064850	252300	12			0.750	39,929
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,754
	TOTAL Dement, Elizabeth A						1.00	52,683
Edwards, Patti J	Advisor I	00060436	252300	12			0.750	40,303
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	13,364
	TOTAL Edwards, Patti J						1.00	53,667
Atkins, Rebecca D	Prep Academy Director	00062724	253300	12			1.000	66,773
Lange Treacy, December L	Director of Advising	00060389	253300	12			1.000	71,311
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.180	10,905
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,064
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	34,501
	TOTAL Schweitz, Kristen M						1.00	60,470
Heimerman, Sarah M	MBA Program Manager	00060385	263300	12			0.590	38,741
	(41-0602-1400)Business Distance Education		513000				0.41	27,034
	TOTAL Heimerman, Sarah M						1.00	65,775
Lynch, Kristin A	Senior Director, Graduate and Exec Prgms	00060388	264300	12			0.630	75,519
	(41-0602-1400)Business Distance Education		513000				0.37	44,353
	TOTAL Lynch, Kristin A	6012					1.00	119,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,660,486
519400 LIFE INSURANCE CONTRIBUTION								8,739
	SUBTOTAL BENEFITS							2,868,755
	TOTAL PERSONAL SERVICES							12,412,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,366
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,184
	COST OBJECT TOTAL							12,586,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,287
	TOTAL NET OPERATING EXPENSES							5,287
	COST OBJECT TOTAL							5,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Professor	00060840	095150	02			1.000	150,514
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	7,500
	TOTAL Bass, Andrea E						1.00	158,014
Feng, Zhigang	Associate Professor	00061656	095152	02			1.000	107,887
White, Dustin R	Associate Professor	00065617	095152	02			0.500	57,576
	(41-0608-0200)POE Business Analytics		511000				0.50	57,679
	TOTAL White, Dustin R						1.00	115,255
Yang, Xiaoming	Associate Professor	00061585	095152	02			1.000	140,884
Ta, Anh V	Assistant Professor	00061587	095154	02			1.000	136,696
Cochran, Edward Glenn	Lecturer	00061564	095380	02			1.000	74,182
Diller, Christopher B R	Lecturer	00061520	095380	02			1.000	96,746
Hallin, Mary Jean	Lecturer	00061528	095380	02			1.000	69,996
Knape, Aaron P	Lecturer	00061534	095380	02			1.000	74,221
	(47-0602-2007100)UNF:Spencer Accounting Prof		511000				0.00	12,000
	TOTAL Knape, Aaron P						1.00	86,221
LeBlanc, Raymond A	Lecturer	00061567	095380	02			1.000	79,961
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	60,506
TBA	Lecturer	00061524	095380	02			1.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	1,121,169
	SUBTOTAL FACULTY						11.500	1,121,169
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wewel, Alexandra L	Assistant Director, CIEF	00061682	242300	12			0.900	55,620
	(41-0602-1400)Business Distance Education		513000				0.10	6,180
	TOTAL Wewel, Alexandra L						1.00	61,800
Bani Hani, Muntaha	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			1.000	63,860
Kampfe, Jessica A	Advisor I	00061539	252300	12			0.750	44,359
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,787
	TOTAL Kampfe, Jessica A						1.00	59,146
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	71,969
	(41-0602-1400)Business Distance Education		513000				0.03	2,257
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,849
	TOTAL Hughes, Bethany J						1.00	76,075
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.750	51,848
	(41-0602-1400)Business Distance Education	6016	513000				0.25	17,282
	TOTAL Sansoni, Laura J G						1.00	69,130

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.570	34,501
	(41-0602-0100)Business Administration - Gene		513000				0.18	10,905
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	15,064
	TOTAL Schweitz, Kristen M						1.00	60,470
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.860	60,931
	(41-0602-1400)Business Distance Education		513000				0.14	10,072
	TOTAL Lendt, Steven D						1.00	71,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.780	383,088
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			1.019	13,714
	SUBTOTAL NONFACULTY						6.799	396,802
	SUBTOTAL SALARIES & WAGES						18.299	1,517,971
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							90,232
	519200 FICA CONTRIBUTION							103,222
	519300 HEALTH INSURANCE CONTRIBUTION							272,129
	519400 LIFE INSURANCE CONTRIBUTION							1,432
	SUBTOTAL BENEFITS							467,015
	TOTAL PERSONAL SERVICES							1,984,986
	COST OBJECT TOTAL							1,984,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2120	13.500	1.360	25,434
	SUBTOTAL NONFACULTY						1.360	25,434
	SUBTOTAL SALARIES & WAGES						1.360	25,434
BENEFITS								
519200 FICA CONTRIBUTION								1,730
	SUBTOTAL BENEFITS							1,730
	TOTAL PERSONAL SERVICES							27,164
	COST OBJECT TOTAL							27,164

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.030	12,266
	(41-0602-0100)Business Administration - Gene		512100				0.97	153,317
	TOTAL Nielsen, David J						1.00	165,583
513000 MGR/PROFESSIONAL SAL								
Wewel, Alexandra L	Assistant Director, CIEF	00061682	242300	12			0.100	6,180
	(41-0602-0600)CBA Differential - Personnel		513000				0.90	55,620
	TOTAL Wewel, Alexandra L						1.00	61,800
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	2,257
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	71,969
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,849
	TOTAL Hughes, Bethany J						1.00	76,075
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.250	17,282
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	51,848
	TOTAL Sansoni, Laura J G						1.00	69,130
Heimerman, Sarah M	MBA Program Manager	00060385	263300	12			0.410	27,034
	(41-0602-0100)Business Administration - Gene		513000				0.59	38,741
	TOTAL Heimerman, Sarah M						1.00	65,775
Lynch, Kristin A	Senior Director, Graduate and Exec Prgms	00060388	264300	12			0.370	44,353
	(41-0602-0100)Business Administration - Gene		513000				0.63	75,519
	TOTAL Lynch, Kristin A						1.00	119,872
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.720	51,124
	(41-0602-0100)Business Administration - Gene		513000				0.28	19,881
	TOTAL Cisneros, Kerlin						1.00	71,005
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.250	19,286
	(41-0602-0100)Business Administration - Gene		513000				0.33	25,257
	(42-0602-0100)CBA - Technology Fee		513000				0.09	6,943
	(41-0606-0100)Nebraska Business Development		513000				0.33	24,433
	TOTAL Davidson, Jacob M						1.00	75,919
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.140	10,072
	(41-0602-0600)CBA Differential - Personnel		513000				0.86	60,931
	TOTAL Lendt, Steven D						1.00	71,003
Kozak, Melissa	Sr Director, Communications & Marketing	00064851	343309	12			0.120	9,680
	(41-0602-0100)Business Administration - Gene		513000				0.88	73,070
	TOTAL Kozak, Melissa						1.00	82,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.390	187,268
514000 CLER/TECH/SERV WAGES								
		6019						
Burgdorf, Darryl C	Staff Secretary II	00060474	241409	12	520	17.274	0.250	8,983

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0602-0100)Business Administration - Gene		514000				0.75	26,947
	TOTAL Burgdorf, Darryl C						1.00	35,930
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	520	19.089	0.250	9,927
	(41-0602-0100)Business Administration - Gene		514000				0.75	29,779
	TOTAL Reeves, Jacquenda L						1.00	39,706
Boyer, Monica A	Adminstrative Specialist	00062414	242402	12	472	24.687	0.227	11,661
	(41-0602-0100)Business Administration - Gene		514000				0.77	39,687
	TOTAL Boyer, Monica A						1.00	51,348
TBA	Clerical Assistant III	00060391	242409	12	520	20.806	0.250	10,814
	TOTAL 514000 CLER/TECH/SERV WAGES						0.977	41,385
	SUBTOTAL NONFACULTY						3.397	240,919
	SUBTOTAL SALARIES & WAGES						3.397	240,919
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,497
	519200 FICA CONTRIBUTION							16,382
	519300 HEALTH INSURANCE CONTRIBUTION							43,720
	519400 LIFE INSURANCE CONTRIBUTION							230
	SUBTOTAL BENEFITS							74,829
	TOTAL PERSONAL SERVICES							315,748
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							14,199
	TOTAL NET OPERATING EXPENSES							14,199
	COST OBJECT TOTAL							329,947

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Curran, Daniel J	Executive Director	00060480	095221	12			0.700	100,708
	(45-0606-1119100)SBA: SBDC 2024 12/25		512100				0.30	43,492
	TOTAL Curran, Daniel J						1.00	144,200
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243301	12			0.920	52,451
	(45-0606-1116100)SBA: SBDC 2023 12/24		513000				0.08	4,338
	TOTAL Loges, Colleen K						1.00	56,789
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.750	84,236
	(41-0602-0100)Business Administration - Gene		513000				0.17	19,729
	(45-0606-1119100)SBA: SBDC 2024 12/25		513000				0.08	8,599
	TOTAL Parriott, Gerald D						1.00	112,564
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.790	74,252
	(45-0606-1119100)SBA: SBDC 2024 12/25		513000				0.21	20,289
	TOTAL Schultz, Anthony A						1.00	94,541
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.130	10,593
	(45-0606-1117100)EDA: DOC ARPA 3/25		513000				0.87	71,067
	TOTAL Asmus, Scott D						1.00	81,660
Coon, Alexander D	Center Director	00061999	263300	12			1.000	58,710
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.920	91,108
	(45-0606-1120100)DOD: APEX 2024 03/25		513000				0.08	7,537
	TOTAL Doga, Veronica						1.00	98,645
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.920	76,491
	(45-0606-1109103)SBA: FAST 2021 OPT YR3 09/2		513000				0.08	6,327
	TOTAL Nichol-Caddy, John J						1.00	82,818
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.330	24,433
	(41-0602-0100)Business Administration - Gene		513000				0.33	25,257
	(41-0602-1400)Business Distance Education		513000				0.25	19,286
	(42-0602-0100)CBA - Technology Fee		513000				0.09	6,943
	TOTAL Davidson, Jacob M						1.00	75,919
Jefferson Minty, Kelly L	Communications Director-NBDC	00062678	343300	12			0.920	74,305
	(45-0606-1109103)SBA: FAST 2021 OPT YR3 09/2		513000				0.08	6,147
	TOTAL Jefferson Minty, Kelly L						1.00	80,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.680	546,579
	SUBTOTAL NONFACULTY						7.380	647,287
	SUBTOTAL SALARIES & WAGES						7.380	647,287

BENEFITS

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**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							40,779
519200	FICA CONTRIBUTION							44,016
519300	HEALTH INSURANCE CONTRIBUTION							122,985
519400	LIFE INSURANCE CONTRIBUTION							647
	SUBTOTAL BENEFITS							208,427
	TOTAL PERSONAL SERVICES							855,714
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,014
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							1,221
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							95,056
	COST OBJECT TOTAL							950,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Associate Professor	00065617	095152	02			0.500	57,679
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	57,576
	TOTAL White, Dustin R						1.00	115,255
	SUBTOTAL FACULTY						0.500	57,679
	SUBTOTAL SALARIES & WAGES						0.500	57,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,634
519200 FICA CONTRIBUTION								3,922
519300 HEALTH INSURANCE CONTRIBUTION								10,959
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							18,573
	TOTAL PERSONAL SERVICES							76,252
	COST OBJECT TOTAL							76,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	99,517
	(41-0602-0100)Business Administration - Gene		511000				0.28	39,345
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	143,862
	SUBTOTAL FACULTY						0.720	99,517
	SUBTOTAL SALARIES & WAGES						0.720	99,517
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,270
	519200 FICA CONTRIBUTION							6,767
	519300 HEALTH INSURANCE CONTRIBUTION							18,908
	519400 LIFE INSURANCE CONTRIBUTION							100
	SUBTOTAL BENEFITS							32,045
	TOTAL PERSONAL SERVICES							131,562
	COST OBJECT TOTAL							131,562

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300				0.090	6,943
	(41-0602-0100)Business Administration - Gene		513000				0.33	25,257
	(41-0602-1400)Business Distance Education		513000				0.25	19,286
	(41-0606-0100)Nebraska Business Development		513000				0.33	24,433
	TOTAL Davidson, Jacob M						1.00	75,919
	SUBTOTAL NONFACULTY						0.090	6,943
	SUBTOTAL SALARIES & WAGES						0.090	6,943
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							389
	519200 FICA CONTRIBUTION							465
	519300 HEALTH INSURANCE CONTRIBUTION							1,389
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							2,286
	TOTAL PERSONAL SERVICES							9,229
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							171,284
	TOTAL NET OPERATING EXPENSES							171,284
	COST OBJECT TOTAL							180,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								421,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evenson, Amber G	EMBA Program Manager	00063308	263300	12			1.000	65,776
TBA	Director	00062402	264300	12			1.000	119,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	184,943
514000 CLER/TECH/SERV WAGES								
TBA	Program Assistant	00062404	242409	12	2080	22.000	1.000	45,760
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	15,376
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00	318	13.500	0.135	3,816
	SUBTOTAL NONFACULTY						3.465	249,895
	SUBTOTAL SALARIES & WAGES						3.465	249,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,683
519200 FICA CONTRIBUTION								16,743
519300 HEALTH INSURANCE CONTRIBUTION								13,155
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								1,289
	SUBTOTAL BENEFITS							34,936
	TOTAL PERSONAL SERVICES							284,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,205
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
	TOTAL NET OPERATING EXPENSES							466,981
	COST OBJECT TOTAL							751,812

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	68,213
TBA	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
TOTAL 511000 TENURED FACULTY SALARIES							0.000	73,213
SUBTOTAL FACULTY							0	73,213
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harter, Kimberly K	Executive Education Program Manager	00063311	263300	12			1.000	65,776
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
SUBTOTAL NONFACULTY							2.000	103,174
SUBTOTAL SALARIES & WAGES							2.000	176,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,683
519200 FICA CONTRIBUTION								11,818
519300 HEALTH INSURANCE CONTRIBUTION								13,155
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								910
SUBTOTAL BENEFITS								29,632
TOTAL PERSONAL SERVICES								206,019
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								43,010
TOTAL NET OPERATING EXPENSES								43,010
COST OBJECT TOTAL								249,029

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Nebraska Business Development Center (06)								
COST OBJECT: NBDC Training (42-0606-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	57,039
SUBTOTAL FACULTY							0	57,039
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Client Services	00064209	243300	12			1.000	78,573
TBA	Account Representative	00065172	262300	12			1.000	50,135
TBA	Training Specialist	00062851	263308	12			1.000	61,186
TBA	Training Specialist	00062594	303308	12			1.000	55,589
TBA	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	300,751
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
SUBTOTAL NONFACULTY							6.000	335,289
SUBTOTAL SALARIES & WAGES							6.000	392,328
BENEFITS								
519200 FICA CONTRIBUTION								26,286
519800 WORKERS COMPENSATION								2,024
SUBTOTAL BENEFITS								28,310
TOTAL PERSONAL SERVICES								420,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,893
TOTAL NET OPERATING EXPENSES								372,893
COST OBJECT TOTAL								793,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST 2021 OPT YR3 09/24 (45-0606-1109103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300				0.080	6,327
	(41-0606-0100)Nebraska Business Development		513000				0.92	76,491
	TOTAL Nichol-Caddy, John J						1.00	82,818
Jefferson Minty, Kelly L	Communications Director-NBDC	00062678	343300				0.080	6,147
	(41-0606-0100)Nebraska Business Development		513000				0.92	74,305
	TOTAL Jefferson Minty, Kelly L						1.00	80,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	12,474
	SUBTOTAL NONFACULTY						0.160	12,474
	SUBTOTAL SALARIES & WAGES						0.160	12,474
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							574
	519200 FICA CONTRIBUTION							649
	519300 HEALTH INSURANCE CONTRIBUTION							2,495
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							3,730
	TOTAL PERSONAL SERVICES							16,204
	COST OBJECT TOTAL							16,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: SBDC 2023 12/24 (45-0606-1116100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243301				0.080	4,338
	(41-0606-0100)Nebraska Business Development		513000				0.92	52,451
	TOTAL Loges, Colleen K						1.00	56,789
Davis-Magnuson, Moraine T	NBDC Center Director	00061930	263300				1.000	59,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.080	63,764
	SUBTOTAL NONFACULTY						1.080	63,764
	SUBTOTAL SALARIES & WAGES						1.080	63,764
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,933
	519200 FICA CONTRIBUTION							3,316
	519300 HEALTH INSURANCE CONTRIBUTION							12,753
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							19,066
	TOTAL PERSONAL SERVICES							82,830
	COST OBJECT TOTAL							82,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EDA: DOC ARPA 3/25 (45-0606-1117100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asmus, Scott D	SourceLink Network Builder	00062548	263300				0.870	71,067
	(41-0606-0100)Nebraska Business Development		513000				0.13	10,593
	TOTAL Asmus, Scott D						1.00	81,660
O'Malley, Brandi N	Network Navigator	00062549	263300				1.000	56,790
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	127,857
	SUBTOTAL NONFACULTY						1.870	127,857
	SUBTOTAL SALARIES & WAGES						1.870	127,857
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,881
	519200 FICA CONTRIBUTION							6,649
	519300 HEALTH INSURANCE CONTRIBUTION							25,571
	519400 LIFE INSURANCE CONTRIBUTION							128
	SUBTOTAL BENEFITS							38,229
	TOTAL PERSONAL SERVICES							166,086
	COST OBJECT TOTAL							166,086

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: SBDC 2024 12/25 (45-0606-1119100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Curran, Daniel J	Executive Director	00060480	095221	12			0.300	43,492
	(41-0606-0100)Nebraska Business Development		512100				0.70	100,708
	TOTAL Curran, Daniel J						1.00	144,200
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.080	8,599
	(41-0602-0100)Business Administration - Gene		513000				0.17	19,729
	(41-0606-0100)Nebraska Business Development		513000				0.75	84,236
	TOTAL Parriott, Gerald D						1.00	112,564
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.210	20,289
	(41-0606-0100)Nebraska Business Development		513000				0.79	74,252
	TOTAL Schultz, Anthony A						1.00	94,541
Martinez Davalos, Alan Mauricio	SBDC Business Consultant	00063103	263300	12			1.000	59,426
Phelps, Kiley	NBDC Center Director	00062203	263300	12			1.000	62,667
TBA	NBDC Associate Center Director	00062472	263300	12			1.000	32,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.290	183,440
	SUBTOTAL NONFACULTY						3.590	226,932
	SUBTOTAL SALARIES & WAGES						3.590	226,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,945
519200 FICA CONTRIBUTION								11,735
519300 HEALTH INSURANCE CONTRIBUTION								30,196
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							49,027
	TOTAL PERSONAL SERVICES							275,959
	COST OBJECT TOTAL							275,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DOD: APEX 2024 03/25 (45-0606-1120100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	72,648
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	67,967
Doga, Veronica	Procurement Tech Assistance Pgm Director (41-0606-0100)Nebraska Business Development	00063085	263300 513000	12			0.080 0.92	7,537 91,108
	TOTAL Doga, Veronica						1.00	98,645
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	70,746
Garzon, Carlos E	APEX Accelerator Consultant	00063091	263300	12			1.000	59,740
Guinotte, Patrick R	PTAC Counselor	00064996	263300	12			1.000	63,888
Sargus, Harold J	PTAC Counselor	00063061	263300	12			1.000	66,255
TBA	PTAC Business Development Specialist	00062940	263300	12			1.000	64,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.080	472,904
	SUBTOTAL NONFACULTY						7.080	472,904
	SUBTOTAL SALARIES & WAGES						7.080	472,904
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,804
	519200 FICA CONTRIBUTION							24,591
	519300 HEALTH INSURANCE CONTRIBUTION							81,756
	519400 LIFE INSURANCE CONTRIBUTION							409
	SUBTOTAL BENEFITS							125,560
	TOTAL PERSONAL SERVICES							598,464
	COST OBJECT TOTAL							598,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Eminent Scholar	00065512	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								600
	SUBTOTAL BENEFITS							1,130
	TOTAL PERSONAL SERVICES							11,130
	COST OBJECT TOTAL							11,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adidam, Phani T	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	57,741
	(41-0602-0100)Business Administration - Gene		512000				0.60	91,611
	TOTAL Adidam, Phani T						1.00	154,352
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							225
	519200 FICA CONTRIBUTION							265
	519300 HEALTH INSURANCE CONTRIBUTION							950
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,445
	TOTAL PERSONAL SERVICES							6,445
	COST OBJECT TOTAL							6,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Benny O	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	43,735
	(41-0602-0100)Business Administration - Gene		512000				0.60	70,604
	TOTAL Smith, Benny O						1.00	124,339
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							450
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,900
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Jamie F	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	105,680
	TOTAL Wagner, Jamie F						1.00	115,680
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050				0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	165,372
	TOTAL Cheng, Xiaoyan						1.00	177,372
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								2,280
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,468
	TOTAL PERSONAL SERVICES							15,468
	COST OBJECT TOTAL							15,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Venkatesh, Roopa	UP Accounting Chair	00062771	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	66,507
	(41-0602-0100)Business Administration - Gene		512000				0.60	104,761
	TOTAL Venkatesh, Roopa						1.00	181,268
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							450
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,900
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knape, Aaron P	Spencer Professorship	00062910	090050				0.000	12,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	74,221
	TOTAL Knape, Aaron P						1.00	86,221
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							540
	519200 FICA CONTRIBUTION							636
	519300 HEALTH INSURANCE CONTRIBUTION							2,280
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							3,468
	TOTAL PERSONAL SERVICES							15,468
	COST OBJECT TOTAL							15,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	64,558
	(41-0602-0100)Business Administration - Gene		512000				0.60	101,837
	TOTAL Volkman, David August						1.00	176,395
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							450
	519200 FICA CONTRIBUTION							530
	519300 HEALTH INSURANCE CONTRIBUTION							1,900
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UBF:Baright Finance, Banking, Inv Sci RE (47-0602-2058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Director	00065134	098160	02			0.000	10,000	
	SUBTOTAL FACULTY							0	10,000
	SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS									
519200 FICA CONTRIBUTION								530	
519300 HEALTH INSURANCE CONTRIBUTION								600	
	SUBTOTAL BENEFITS							1,130	
	TOTAL PERSONAL SERVICES							11,130	
	COST OBJECT TOTAL							11,130	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	02			0.000	10,320
PT Faculty - CFAM	PT Faculty - CFAM	00063627	090011	12			0.000	604,889
TOTAL 511000 TENURED FACULTY SALARIES							0.000	615,209
SUBTOTAL FACULTY							0	615,209
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hilt, Michael L	Dean	00060483	095125	12			1.000	196,270
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	151,067
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			1.000	71,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			0.000	8,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	451,337
513000 MGR/PROFESSIONAL SAL								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	72,771
SUBTOTAL NONFACULTY							4.000	524,108
SUBTOTAL SALARIES & WAGES							4.000	1,139,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,019
519200 FICA CONTRIBUTION								77,473
519300 HEALTH INSURANCE CONTRIBUTION								99,581
519400 LIFE INSURANCE CONTRIBUTION								524
SUBTOTAL BENEFITS								210,597
TOTAL PERSONAL SERVICES								1,349,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,775
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES								31,194
COST OBJECT TOTAL								1,381,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowman, Madison R	Academic Advisor II	00064592	253300	12			1.000	49,440
Norris, Rebecca M	Curator & Mngr of UNO Art Gallery & Coll	00062068	333301	07			1.000	58,710
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,150
514000 CLER/TECH/SERV WAGES								
Brudney, Ann N	Staff Assistant	00060490	242415	12	2080	21.788	1.000	45,320
Lowe, Thomas S	Staff Assistant	00065164	242415	12	2080	23.444	1.000	48,764
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	27.550	1.000	57,305
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	151,389
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			0.330	15,376
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	108	13.500	0.004	108
Work/Study Student	Work/Study Student	00060494	195500	00		13.500	1.194	29,799
TOTAL 516000 STUDENT WAGES							1.198	29,907
SUBTOTAL NONFACULTY							6.528	304,822
SUBTOTAL SALARIES & WAGES							6.528	304,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,351
519200 FICA CONTRIBUTION								20,729
519300 HEALTH INSURANCE CONTRIBUTION								49,312
519400 LIFE INSURANCE CONTRIBUTION								260
SUBTOTAL BENEFITS								86,652
TOTAL PERSONAL SERVICES								391,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,014
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES								44,272
COST OBJECT TOTAL								435,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	59,563
Kwiatkowski, Lyle	Producer/Director	00060817	383300	12			0.950	53,303
	(41-0730-0100)Television		513000				0.05	3,090
	TOTAL Kwiatkowski, Lyle						1.00	56,393
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.950	112,866
514000 CLER/TECH/SERV WAGES								
Ventura, Genesis J	Office Associate	00061345	242409	12	2080	19.808	1.000	41,200
	SUBTOTAL NONFACULTY						2.950	154,066
	SUBTOTAL SALARIES & WAGES						2.950	154,066
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,706
	519200 FICA CONTRIBUTION							10,476
	519300 HEALTH INSURANCE CONTRIBUTION							29,273
	519400 LIFE INSURANCE CONTRIBUTION							154
	SUBTOTAL BENEFITS							49,609
	TOTAL PERSONAL SERVICES							203,675
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							258,534
	TOTAL NET OPERATING EXPENSES							258,534
	COST OBJECT TOTAL							462,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordman, Russell L	Assistant Director	00062223	090220	02			0.000	4,000
	(41-0705-0100)Art and Art History		511000				0.40	32,677
	(41-0705-0100)Art and Art History		512000				0.60	49,016
	TOTAL Nordman, Russell L						1.00	85,693
	SUBTOTAL FACULTY						0	4,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.600	81,421
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.000	6,000
	(41-0705-0100)Art and Art History		511000				0.40	54,281
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	2,000
	TOTAL Morris, Amy M						1.00	143,702
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,421
	SUBTOTAL NONFACULTY						0.600	87,421
	SUBTOTAL SALARIES & WAGES						0.600	91,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,760
519200 FICA CONTRIBUTION								6,217
519300 HEALTH INSURANCE CONTRIBUTION								17,370
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							29,438
	TOTAL PERSONAL SERVICES							120,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,530
	TOTAL NET OPERATING EXPENSES							21,530
	COST OBJECT TOTAL							142,389

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duran, Adrian R	Professor	00060502	095150	02			1.000	78,986
Lu, Li-Fen	Professor	00060403	095150	02			1.000	72,291
Morris, Amy M	Professor	00060499	095150	12			0.400	54,281
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	2,000
	(41-0704-0100)School of the Arts - Director		512000				0.60	87,421
	TOTAL Morris, Amy M						1.00	143,702
Nordman, Russell L	Professor	00064265	095150	02			0.400	32,677
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	TOTAL Nordman, Russell L						1.00	85,693
Paine, Howard M	Professor	00060503	095150	02			1.000	74,588
Gilbert, Mark A	Associate Professor	00062443	095152	02			0.400	32,295
	TOTAL Gilbert, Mark A						1.00	84,339
Johnson, Jeremy L	Associate Professor	00060504	095152	02			1.000	67,657
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			1.000	69,405
Yoshimoto, Jave G	Associate Professor	00060496	095152	02			1.000	65,962
Cass, Caitlin M	Assistant Professor	00062498	095154	02			1.000	58,891
TBA	Assistant Professor	00065690	095154	02			1.000	50,000
Minor, Kimberly N	Instructor	00064040	095158	02			1.000	48,484
Pankowski, Joseph L	Instructor	00060768	095158	02			1.000	47,893
TBA	Instructor	00060497	095158	02			1.000	88,039
TBA	Instructor	00063338	095158	02			1.000	77,169
TBA	Instructor	00063400	095158	02			1.000	50,000
TBA	Instructor	00064626	095158	02			1.000	50,000
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	50,604
	TOTAL 511000 TENURED FACULTY SALARIES						16.200	1,069,222
	SUBTOTAL FACULTY						16.200	1,069,222
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nordman, Russell L	Assistant Director	00062223	090220	02			0.600	49,016
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	TOTAL Nordman, Russell L						1.00	85,693
Gilbert, Mark A	Division Coordinator	00062814	093011	02			0.600	48,444
Gilbert, Mark A	Division Coordinator	00062814	093011	02			0.000	3,600
	TOTAL Gilbert, Mark A						1.00	84,339
	TOTAL 512000 ACADEMIC ADMINISTRATION 6057						1.200	101,060
	SUBTOTAL NONFACULTY						1.200	101,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.400	1,170,282
BENEFITS								
519100	RETIREMENT CONTRIBUTION							53,870
519200	FICA CONTRIBUTION							79,579
519300	HEALTH INSURANCE CONTRIBUTION							162,464
519400	LIFE INSURANCE CONTRIBUTION							855
SUBTOTAL BENEFITS								296,768
TOTAL PERSONAL SERVICES								1,467,050
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
TOTAL NET OPERATING EXPENSES								15,748
COST OBJECT TOTAL								1,482,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorham, Ashley B	Assistant Professor	00060039	095154	02			1.000	58,709
SUBTOTAL FACULTY							1.000	58,709
SUBTOTAL SALARIES & WAGES							1.000	58,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,699
519200 FICA CONTRIBUTION								3,992
519300 HEALTH INSURANCE CONTRIBUTION								11,155
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS							18,905	
TOTAL PERSONAL SERVICES							77,614	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES							1,763	
COST OBJECT TOTAL							79,377	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Director	00065672	090220	02			0.000	4,000
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	18,370
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	55,101
	TOTAL Baguyos, Jeremy C						1.00	73,471
Beard, Christine E	Professor	00060519	095150	02			1.000	79,312
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	84,312
Cooper, Shelly C	Professor	00060514	095150	02			1.000	73,649
Fannin, Karen M	Professor	00060518	095150	12			0.400	41,332
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	150,302
Madsen, Peter C	Professor	00060521	095150	02			1.000	80,037
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	90,037
Roland, Thomas A	Professor	00060511	095150	02			1.000	79,571
Brooks, Matthew J	Associate Professor	00062563	095152	02			1.000	63,719
Perkinson, Mary	Associate Professor	00060509	095152	02			1.000	65,710
Pettit, Darren D	Associate Professor	00065647	095152	02			1.000	62,215
Taylor, Kristin J	Associate Professor	00060516	095152	02			1.000	72,283
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.890	52,316
	(46-0706-2009100)Music Professors in Saxopho		511000				0.11	6,669
	TOTAL Cox, Katrina A						1.00	58,985
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	60,423
Storie, Matthew A	Assistant Professor	00061827	095154	02			0.870	49,198
	(46-0706-2009100)Music Professors in Saxopho		511000				0.13	7,466
	TOTAL Storie, Matthew A						1.00	56,664
Weaver, Hannah C	Assistant Professor	00065679	095154	02			1.000	59,469
Gulieva, Olga	Instructor	00065128	095158	02			1.000	43,523
TBA	Assistant Professor	00060517	095158	02			1.000	60,000
TBA	Instructor	00061606	095158	02			1.000	65,092
TBA	Assistant Professor	00062755	095158	02			0.250	10,337
TBA	Instructor	00064461	095158	02			1.000	60,000
TBA	Instructor	00065687	095158	02			1.000	47,713
Wilson, Thomas L	Instructor	00062413	095158	02			1.000	46,439
Haneline, Stacie E	Lecturer	606200065680	095380	02			1.000	47,108
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	47,548

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director of Choral Activities	00065636	098160	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						20.660	1,302,364
	SUBTOTAL FACULTY						20.660	1,302,364
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.600	61,999
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.000	31,971
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	150,302
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,970
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300	12			0.278	16,040
	(42-0706-0100)Applied Music Fees		513000				0.27	15,357
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	26,347
	TOTAL McBee, Jesse N						1.00	57,744
Hilt, Adam E	Advisor II	00064701	253300	12			1.000	55,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.278	71,495
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	46,120
	SUBTOTAL NONFACULTY						2.878	211,585
	SUBTOTAL SALARIES & WAGES						23.538	1,513,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							76,273
	519200 FICA CONTRIBUTION							102,949
	519300 HEALTH INSURANCE CONTRIBUTION							230,031
	519400 LIFE INSURANCE CONTRIBUTION							1,211
	SUBTOTAL BENEFITS							410,464
	TOTAL PERSONAL SERVICES							1,924,413
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,219
	530000 OPERATING SUPPLIES							16,738
	540000 TRAVEL EXPENSE							22,500
	TOTAL NET OPERATING EXPENSES							78,457
	COST OBJECT TOTAL							2,002,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	101,451
Williams, Steven L	Professor	00060527	095150	02			1.000	89,453
Zerbe, John S	Professor	00061573	095150	02			1.000	87,772
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	73,835
Wood, Jennifer A	Associate Professor	00060530	095152	02			0.400	26,100
	TOTAL Wood, Jennifer A						1.00	68,849
TBA	Assistant Professor	00063919	095154	02			1.000	60,000
Whittredge, Adam J	Assistant Professor	00060529	095154	02			1.000	58,709
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	61,381
TBA	Instructor	00063978	095158	02			1.000	88,800
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	47,816
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	695,317
	SUBTOTAL FACULTY						9.400	695,317
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wood, Jennifer A	Division Coordinator	00060524	093011	02			0.600	39,149
Wood, Jennifer A	Division Coordinator	00060524	093011	02			0.000	3,600
	TOTAL Wood, Jennifer A						1.00	68,849
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	42,749
	SUBTOTAL NONFACULTY						0.600	42,749
	SUBTOTAL SALARIES & WAGES						10.000	738,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,124
519200 FICA CONTRIBUTION								50,188
519300 HEALTH INSURANCE CONTRIBUTION								111,961
519400 LIFE INSURANCE CONTRIBUTION								589
	SUBTOTAL BENEFITS							199,862
	TOTAL PERSONAL SERVICES							937,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							950,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waggener, Miles B	Professor	00064570	095150	02			0.400	31,309
	TOTAL Waggener, Miles B						1.00	81,872
Clouthier, Kevin R	Associate Professor	00060532	095152	02			1.000	65,847
Coutley, Lisa	Associate Professor	00060533	095152	02			1.000	67,799
Carmody, Teresa R	Assistant Professor	00063157	095154	02			1.000	58,709
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	60,420
White, Kenneth C	Assistant Professor	00065697	095154	02			1.000	60,420
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	344,504
	SUBTOTAL FACULTY						5.400	344,504
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	46,963
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	81,872
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,563
	SUBTOTAL NONFACULTY						0.600	50,563
	SUBTOTAL SALARIES & WAGES						6.000	395,067
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,889
	519200 FICA CONTRIBUTION							26,865
	519300 HEALTH INSURANCE CONTRIBUTION							75,063
	519400 LIFE INSURANCE CONTRIBUTION							395
	SUBTOTAL BENEFITS							127,212
	TOTAL PERSONAL SERVICES							522,279
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,618
	530000 OPERATING SUPPLIES							1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							526,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00062478	095175	00			0.660	30,752	
	SUBTOTAL NONFACULTY							0.660	30,752
	SUBTOTAL SALARIES & WAGES							0.660	30,752
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								2,091
	TOTAL PERSONAL SERVICES								32,843
	COST OBJECT TOTAL								32,843

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehlhaff Weare, Andrea	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Hundley, Heather L	Professor	00060220	095150	12			0.400	53,917
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	TOTAL Hundley, Heather L						1.00	152,793
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	106,754
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	111,754
Pickering, Barbara A	Professor	00060217	095150	02			1.000	88,222
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	81,067
Tyma, Adam W	Professor	00064700	095150	02			1.000	80,074
Chao, Chin Chung	Professor	00064545	095152	02			1.000	76,496
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Chao, Chin Chung						1.00	86,496
Mehlhaff Weare, Andrea	Associate Professor	00060441	095152	02			1.000	70,044
Subramanian, Roma	Associate Professor	00060223	095152	02			1.000	64,301
Bi, Chang	Assistant Professor	00060219	095154	02			1.000	63,653
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	63,674
Guo, Lei	Assistant Professor	00060229	095154	02			1.000	59,467
Owsley, Chad S	Assistant Professor	00060222	095154	02			1.000	58,709
Storch, Sharon L	Assistant Professor	00060216	095154	02			1.000	60,401
TBA	Assistant Professor	00063221	095154	04			1.500	60,000
Thompson III, Herbert L	Assistant Professor	00063958	095154	02			1.000	60,999
Blakeman, Robyn L	Instructor	00064613	095158	02			1.000	48,484
Cooney, William R	Instructor	00062308	095158	02			1.000	48,831
Ellefson, Amy J	Instructor	00065663	095158	02			1.000	49,608
German, Lisa H	Instructor	00062497	095158	02			1.000	48,618
Maiorca, Cheryl Y	Instructor	00065412	095158	02			1.000	48,350
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	49,608
Stem, Andrew W	Instructor	00060478	095158	02			1.000	48,831
Storck, Katherine A	Instructor	00062309	095158	02			1.000	48,831
TBA	Instructor	00064571	095158	02			0.800	9,076
Graham, Traelon D	Instructor	00065459	095380	02			1.000	48,831
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	51,570
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			0.900	51,606
TBA	Lecturer	6073 00062866	095380	02			0.500	19,707
Wakin, Allison M	Lecturer	00065460	095380	02			1.000	49,982

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							28.100	1,678,711
SUBTOTAL FACULTY							28.100	1,678,711
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hundley, Heather L	Director	00060215	095186	12			0.600	80,876
Hundley, Heather L	Director	00060215	095186	12			0.000	6,000
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
TOTAL Hundley, Heather L							1.00	152,793
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	86,876
513000 MGR/PROFESSIONAL SAL								
Lee, Megan K	Advisor II	00065214	253300	12			1.000	55,455
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	22.198	0.926	42,751
	(42-0730-0900)TV Production General		514000				0.07	3,420
TOTAL Ibrahimi, Parwin W							1.00	46,171
Thies, Michelle Marie	Office Associate - CFAM	00060233	242415	12	2080	21.227	1.000	44,153
TOTAL 514000 CLER/TECH/SERV WAGES							1.926	86,904
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.000	122,989
SUBTOTAL NONFACULTY							3.526	352,224
SUBTOTAL SALARIES & WAGES							31.626	2,030,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,607
519200 FICA CONTRIBUTION								138,103
519300 HEALTH INSURANCE CONTRIBUTION								345,641
519400 LIFE INSURANCE CONTRIBUTION								1,819
SUBTOTAL BENEFITS							600,170	
TOTAL PERSONAL SERVICES							2,631,105	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,079
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES							30,217	
COST OBJECT TOTAL							2,661,322	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	142	13.500	0.077	1,926
SUBTOTAL NONFACULTY							0.077	1,926
SUBTOTAL SALARIES & WAGES							0.077	1,926
BENEFITS								
519200 FICA CONTRIBUTION								131
SUBTOTAL BENEFITS								131
TOTAL PERSONAL SERVICES								2,057
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								39,077
COST OBJECT TOTAL								41,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VonGoodrich, Amanda J	Instructor	00062310	095158	02			1.000	49,618
SUBTOTAL FACULTY							1.000	49,618
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	15,376
SUBTOTAL NONFACULTY							0.330	15,376
SUBTOTAL SALARIES & WAGES							1.330	64,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,126
519200 FICA CONTRIBUTION								4,420
519300 HEALTH INSURANCE CONTRIBUTION								9,427
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								17,023
TOTAL PERSONAL SERVICES								82,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								97,360

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwiatkowski, Lyle	Producer/Director	00060817	383300				0.050	3,090
	(41-0702-1400)CFAM Distance Education		513000				0.95	53,303
	TOTAL Kwiatkowski, Lyle						1.00	56,393
Pacholski, Michael Richard	Senior Producer/General Manager TV	00063088	383300	12			1.000	65,301
Vacek, Frank J	Manager	00060816	383300	12			0.500	42,890
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	42,889
	TOTAL Vacek, Frank J						1.00	85,779
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	111,281
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	486	13.500	0.263	6,561
	SUBTOTAL NONFACULTY						1.813	117,842
	SUBTOTAL SALARIES & WAGES						1.813	117,842
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,011
	519200 FICA CONTRIBUTION							8,013
	519300 HEALTH INSURANCE CONTRIBUTION							21,143
	519400 LIFE INSURANCE CONTRIBUTION							111
	SUBTOTAL BENEFITS							36,278
	TOTAL PERSONAL SERVICES							154,120
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,378
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							10,369
	COST OBJECT TOTAL							164,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								605,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	303300	12			1.000	58,870
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	302500	12	780	21.459	0.750	33,476
SUBTOTAL NONFACULTY							1.750	92,346
SUBTOTAL SALARIES & WAGES							1.750	92,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								18,469
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								30,395
TOTAL PERSONAL SERVICES								122,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,282
TOTAL NET OPERATING EXPENSES								58,282
COST OBJECT TOTAL								181,023

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ennaemba, Wyndhem B	Music Production Manager	00062001	333300		12		1.000	53,174
Vacek, Frank J	Manager	00060816	383300		12		0.500	42,889
	(41-0730-0100)Television		513000				0.50	42,890
	TOTAL Vacek, Frank J						1.00	85,779
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	96,063
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064426	095560		08		0.000	25,500
	SUBTOTAL NONFACULTY						1.500	121,563
	SUBTOTAL SALARIES & WAGES						1.500	121,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,380
	519200 FICA CONTRIBUTION							8,145
	519300 HEALTH INSURANCE CONTRIBUTION							19,213
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							627
	SUBTOTAL BENEFITS							33,461
	TOTAL PERSONAL SERVICES							155,024
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							200,814
	TOTAL NET OPERATING EXPENSES							200,814
	COST OBJECT TOTAL							355,838

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300				0.456	26,347
	(42-0706-0100)Applied Music Fees		513000				0.27	15,357
	(41-0706-0100)Music		513000				0.28	16,040
	TOTAL McBee, Jesse N						1.00	57,744
Hilgenkamp, Grant W	Technical Director	00065279	263300				1.000	54,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.456	81,248
	SUBTOTAL NONFACULTY						1.456	81,248
	SUBTOTAL SALARIES & WAGES						1.456	81,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,550
	519200 FICA CONTRIBUTION							5,444
	519300 HEALTH INSURANCE CONTRIBUTION							16,250
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							419
	SUBTOTAL BENEFITS							26,744
	TOTAL PERSONAL SERVICES							107,992
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							57,629
	530000 OPERATING SUPPLIES							91,930
	TOTAL NET OPERATING EXPENSES							149,559
	COST OBJECT TOTAL							257,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	21,000
SUBTOTAL FACULTY							0.660	21,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McBee, Jesse N	Operations Manager	00062909	243300	12			0.266	15,357
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	26,347
	(41-0706-0100)Music		513000				0.28	16,040
TOTAL McBee, Jesse N							1.00	57,744
SUBTOTAL NONFACULTY							0.266	15,357
SUBTOTAL SALARIES & WAGES							0.926	36,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								2,436
519300 HEALTH INSURANCE CONTRIBUTION								3,071
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								6,570
TOTAL PERSONAL SERVICES								42,927
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								47,963
TOTAL NET OPERATING EXPENSES								47,963
COST OBJECT TOTAL								90,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	444	13.500	0.240	5,997
SUBTOTAL NONFACULTY							0.240	5,997
SUBTOTAL SALARIES & WAGES							0.240	5,997
BENEFITS								
519200 FICA CONTRIBUTION								405
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS							436	
TOTAL PERSONAL SERVICES							6,433	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,412
TOTAL NET OPERATING EXPENSES							16,412	
COST OBJECT TOTAL							22,845	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
	TOTAL NET OPERATING EXPENSES							225
	COST OBJECT TOTAL							225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							270
	TOTAL NET OPERATING EXPENSES							270
	COST OBJECT TOTAL							270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,370
	COST OBJECT TOTAL							2,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							8,250
	COST OBJECT TOTAL							8,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							1,440
	COST OBJECT TOTAL							1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120
	TOTAL NET OPERATING EXPENSES							120
	COST OBJECT TOTAL							120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	22.198	0.074	3,420
	(41-0720-0100)Communication		514000				0.93	42,751
	TOTAL Ibrahimi, Parwin W						1.00	46,171
	SUBTOTAL NONFACULTY						0.074	3,420
	SUBTOTAL SALARIES & WAGES						0.074	3,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,126
	TOTAL PERSONAL SERVICES							4,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,114
	TOTAL NET OPERATING EXPENSES							3,114
	COST OBJECT TOTAL							7,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Strauss Rental Account (43-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
TOTAL NET OPERATING EXPENSES								18,784
COST OBJECT TOTAL								18,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Professors in Saxophone & Educatio (46-0706-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.110	6,669
	(41-0706-0100)Music		511000				0.89	52,316
	TOTAL Cox, Katrina A						1.00	58,985
Storie, Matthew A	Assistant Professor	00061827	095154	02			0.130	7,466
	(41-0706-0100)Music		511000				0.87	49,198
	TOTAL Storie, Matthew A						1.00	56,664
	TOTAL 511000 TENURED FACULTY SALARIES						0.240	14,135
	SUBTOTAL FACULTY						0.240	14,135
	SUBTOTAL SALARIES & WAGES						0.240	14,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								2,686
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,085
	TOTAL PERSONAL SERVICES							18,220
	COST OBJECT TOTAL							18,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: CPB: CSG UNRESTRICTED EXP 9/23 (46-0731-0070201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Audio Engineer - KVNO Radio	00060819	382300				0.710	33,376	
	SUBTOTAL NONFACULTY							0.710	33,376
	SUBTOTAL SALARIES & WAGES							0.710	33,376
BENEFITS									
519200 FICA CONTRIBUTION								1,769	
519300 HEALTH INSURANCE CONTRIBUTION								2,003	
	SUBTOTAL BENEFITS							3,772	
	TOTAL PERSONAL SERVICES							37,148	
	COST OBJECT TOTAL							37,148	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO CARES Act 2020 (46-0731-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Benjamin J	Development Director	00062927	343308	12			0.070	4,292
	(41-0731-0100)Radio		513000				0.93	57,249
	TOTAL Rasmussen, Benjamin J						1.00	61,541
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.030	1,746
	(41-0731-0100)Radio		513000				0.97	49,884
	TOTAL Escalera, Gabriel						1.00	51,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,038
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	474	24.050	0.070	3,498
	(41-0731-0100)Radio		514000				0.93	46,526
	TOTAL Schwinck, Carolyn Clark						1.00	50,024
	SUBTOTAL NONFACULTY						0.170	9,536
	SUBTOTAL SALARIES & WAGES						0.170	9,536
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							429
	519200 FICA CONTRIBUTION							505
	519300 HEALTH INSURANCE CONTRIBUTION							1,812
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,756
	TOTAL PERSONAL SERVICES							12,292
	COST OBJECT TOTAL							12,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO American Rescue Act 2021 (46-0731-1002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooney, Emma A	Membership Manager - Radio	00062893	342500				0.050	2,493
	(47-0731-2001208)KVNO Membership		513000				0.95	48,410
	TOTAL Cooney, Emma A						1.00	50,903
	SUBTOTAL NONFACULTY						0.050	2,493
	SUBTOTAL SALARIES & WAGES						0.050	2,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								474
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							720
	TOTAL PERSONAL SERVICES							3,213
	COST OBJECT TOTAL							3,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	TOTAL NET OPERATING EXPENSES							107,625
	COST OBJECT TOTAL							107,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Membership (47-0731-2001208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooney, Emma A	Membership Manager - Radio	00062893	342500				0.950	48,410
	(46-0731-1002100)KVNO American Rescue Act 20		513000				0.05	2,493
	TOTAL Cooney, Emma A						1.00	50,903
	SUBTOTAL NONFACULTY						0.950	48,410
	SUBTOTAL SALARIES & WAGES						0.950	48,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,178
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								9,198
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							13,990
	TOTAL PERSONAL SERVICES							62,400
	COST OBJECT TOTAL							62,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: UNF:KVNO Public Radio Future Fund (47-0731-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopp, Christopher P	Operations Manager	00062928	383300				0.190	12,217
	(41-0731-0100)Radio		513000				0.81	53,228
	TOTAL Hopp, Christopher P						1.00	65,445
	SUBTOTAL NONFACULTY						0.190	12,217
	SUBTOTAL SALARIES & WAGES						0.190	12,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								2,321
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,531
	TOTAL PERSONAL SERVICES							15,748
	COST OBJECT TOTAL							15,748

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.870	246,582
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.13	35,000
	TOTAL Garcia-Murillo, Martha A						1.00	296,582
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			1.000	162,738
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			0.000	15,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	20,000
	TOTAL Dorn, Brian J						1.00	197,738
Gandhi, Robin A	Associate Dean for Research	00062835	095130	12			1.000	178,396
Gandhi, Robin A	Associate Dean for Research	00062835	095130	12			0.000	15,000
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	203,396
Fink, Janice Elaine	Assistant Dean for Business and Finance	00062834	095135	12			1.000	98,345
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.870	731,061
513000 MGR/PROFESSIONAL SAL								
Parde, Lindsey M	Assistant Business Manager - CIST	00062855	243300	12			1.000	70,178
Kelley, Amy	Business Administration Specialist	00063122	243336	12			1.000	70,178
Manz, Keli M	Business Administrative Specialist	00063190	243336	12			1.000	69,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	209,866
	SUBTOTAL NONFACULTY						6.870	940,927
	SUBTOTAL SALARIES & WAGES						6.870	940,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59,278
	519200 FICA CONTRIBUTION							63,983
	519300 HEALTH INSURANCE CONTRIBUTION							178,776
	519400 LIFE INSURANCE CONTRIBUTION							941
	SUBTOTAL BENEFITS							302,978
	TOTAL PERSONAL SERVICES							1,243,905
OPERATING EXPENSE								
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							15,478
	COST OBJECT TOTAL							1,259,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Kelly L	Proposal Development Manager	00064721	243300	12			1.000	66,950
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	79,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	146,157
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Proposal Development Manager	Proposal Development Manager	00064721	243300	12			0.000	-66,950
Software Application Developer	Software Application Developer	00065057	303321	12			0.000	-79,207
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-146,157
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,208
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								27,770
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							37,125
	TOTAL PERSONAL SERVICES							37,125
	COST OBJECT TOTAL							37,125

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Distinguished Professorship Funds (41-0801-0480)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	123,587
	TOTAL Bastola, Dhundy Raj						1.00	133,587
Fruhling, Ann L	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	148,817
	TOTAL Fruhling, Ann L						1.00	158,817
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,440
	TOTAL PERSONAL SERVICES							26,440
	COST OBJECT TOTAL							26,440

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135				0.350	29,638
	(42-0802-0300)IS&T - Distance Education Fee		512100				0.65	56,160
	TOTAL Sherman, Alexis						1.00	85,798
513000 MGR/PROFESSIONAL SAL								
Heylmun, Carlee R	Academic Program Coordinator	00062725	243300		12		1.000	68,841
Beck, Andrew J	Advisor II	00062642	253300		12		0.540	33,424
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.46	28,325
	TOTAL Beck, Andrew J						1.00	61,749
Majid, Farida	Director	00063314	253300		12		0.510	43,694
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.49	41,220
	TOTAL Majid, Farida						1.00	84,914
TBA	Senior Advisor	00063179	253300		12		0.610	36,090
Wiemers, Emily C	Advisor II	00061443	253300		12		0.840	51,899
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.16	9,850
	TOTAL Wiemers, Emily C						1.00	61,749
Souder, Robert A	Systems Manager	00064514	303336		12		1.000	70,000
Kelley III, Patrick	Director, Information Technology	00064524	304300		12		1.000	92,700
Simon, Le Racha	Sr Marketing & Communications Specialist	00065414	343302		12		1.000	68,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	465,600
	SUBTOTAL NONFACULTY						6.850	495,238
	SUBTOTAL SALARIES & WAGES						6.850	495,238
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,926
	519200 FICA CONTRIBUTION							33,676
	519300 HEALTH INSURANCE CONTRIBUTION							87,238
	519400 LIFE INSURANCE CONTRIBUTION							459
	SUBTOTAL BENEFITS							150,299
	TOTAL PERSONAL SERVICES							645,537
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,000
	530000 OPERATING SUPPLIES							30,000
	TOTAL NET OPERATING EXPENSES							55,000
	COST OBJECT TOTAL							700,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CIST	PT Faculty - CIST	00063628	090011	00			0.000	457,587
	SUBTOTAL FACULTY						0	457,587
	SUBTOTAL SALARIES & WAGES						0.000	457,587
BENEFITS								
519200 FICA CONTRIBUTION								31,116
	SUBTOTAL BENEFITS							31,116
	TOTAL PERSONAL SERVICES							488,703
	COST OBJECT TOTAL							488,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	5277	13.500	2.854	71,244
SUBTOTAL NONFACULTY							2.854	71,244
SUBTOTAL SALARIES & WAGES							2.854	71,244
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,845
TOTAL PERSONAL SERVICES								4,845
COST OBJECT TOTAL								76,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	00			5.320	300,088
SUBTOTAL NONFACULTY							5.320	300,088
SUBTOTAL SALARIES & WAGES							5.320	300,088
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								20,406
TOTAL PERSONAL SERVICES								320,494
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								9,209
COST OBJECT TOTAL								329,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,982
TOTAL NET OPERATING EXPENSES								40,982
COST OBJECT TOTAL								40,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								4,522
	TOTAL NET OPERATING EXPENSES							4,522
	COST OBJECT TOTAL							4,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Advising Staff Assistant	00062809	242402	12	2080	23.180	1.000	48,215	
	SUBTOTAL NONFACULTY							1.000	48,215
	SUBTOTAL SALARIES & WAGES							1.000	48,215
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								3,279
	TOTAL PERSONAL SERVICES								51,494
OPERATING EXPENSE									
530000 OPERATING SUPPLIES									
	TOTAL NET OPERATING EXPENSES								53,784
	COST OBJECT TOTAL								105,278

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Ali, Hesham H	Professor	00060303	095150	02			1.000	232,144
Chundi, Parvathi	Professor	00064280	095150	02			1.000	144,594
Farhat, Hassan A	Professor	00061743	095150	02			1.000	129,311
Lierler, Yuliya	Professor	00060299	095150	02			1.000	129,894
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	141,019
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	58,047
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Subramaniam, Mahadevan						1.00	158,719
TBA	Professor	00060308	095150	02			1.000	129,656
TBA	Assistant Professor	00064826	095150	12			1.000	110,000
Winter, Victor L	Professor	00063421	095150	02			1.000	141,605
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	139,205
Zhu, Qiuming	Professor	00060306	095150	02			1.000	141,073
Huang, Pei-Chi	Associate Professor	00061732	095152	02			1.000	114,690
Perez Martinez, Alfredo	Associate Professor	00061621	095152	02			1.000	121,606
Ricks, Brian C	Associate Professor	00061363	095152	02			1.000	116,586
Song, Myoungkyu	Associate Professor	00060295	095152	02			1.000	116,482
TBA	Associate Professor	00060294	095152	02			1.000	147,000
Fandinno Garcia, Jorge	Assistant Professor	00062226	095154	02			1.000	113,345
Oh, Kwangsung	Assistant Professor	00064964	095154	02			1.000	112,380
TBA	Assistant Professor	00060305	095154	02			1.000	110,000
Zhang, Xiaoqian	Assistant Professor	00062946	095154	02			1.000	112,923
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	112,406
Ashokan, Ashwathy P	Instructor	00065421	095158	02			1.000	82,585
Owora, Agatha S	Instructor	00062584	095158	02			1.000	73,697
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	72,349
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	82,324
Fulkerson, Robert A	Lecturer	00062368	095380	02			1.000	82,639
Santos, Jose M	Lecturer	00062585	095380	02			1.000	86,539
	TOTAL 511000 TENURED FACULTY SALARIES						26.400	3,169,099
	SUBTOTAL FACULTY						26.400	3,169,099
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	61360062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	87,072

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Subramaniam, Mahadevan						1.00	158,719
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	102,495
	SUBTOTAL NONFACULTY						0.600	102,495
	SUBTOTAL SALARIES & WAGES						27.000	3,271,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174,076
519200 FICA CONTRIBUTION								222,469
519300 HEALTH INSURANCE CONTRIBUTION								524,992
519400 LIFE INSURANCE CONTRIBUTION								2,763
	SUBTOTAL BENEFITS							924,300
	TOTAL PERSONAL SERVICES							4,195,894
	COST OBJECT TOTAL							4,195,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	100,858
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	144,933
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	156,933
Khazanchi, Deepak	Professor	00065684	095150	02			1.000	163,656
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		512100				0.00	7,500
	TOTAL Khazanchi, Deepak						1.00	171,156
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	130,598
Qureshi, Sajda	Professor	00064278	095150	02			1.000	179,974
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Qureshi, Sajda						1.00	184,974
Wolcott, Peter	Professor	00060646	095150	02			0.400	55,394
	TOTAL Wolcott, Peter						1.00	142,085
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	138,483
Grover, Andrea K	Associate Professor	00063109	095152	02			1.000	122,491
Haas, Christian	Associate Professor	00062247	095152	02			1.000	128,395
Hall, Margeret A	Associate Professor	00065304	095152	02			1.000	128,395
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	124,598
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	148,401
House, Deanna M	Assistant Professor	00065693	095154	02			1.000	113,631
Tsai, Chun-Hua	Assistant Professor	00060466	095154	02			1.000	117,823
Davis, Thomas E	Instructor	00062300	095158	02			1.000	72,159
Rosser, Holly K	Lecturer	00061684	095380	02			1.000	82,383
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	77,563
	TOTAL 511000 TENURED FACULTY SALARIES						16.400	2,029,735
	SUBTOTAL FACULTY						16.400	2,029,735
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	83,091
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	TOTAL Wolcott, Peter						1.00	142,085
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	98,236
	SUBTOTAL NONFACULTY						0.600	98,236
	SUBTOTAL SALARIES & WAGES	6138					17.000	2,127,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							133,335
519200	FICA CONTRIBUTION							144,702
519300	HEALTH INSURANCE CONTRIBUTION							402,121
519400	LIFE INSURANCE CONTRIBUTION							2,116
	SUBTOTAL BENEFITS							682,274
	TOTAL PERSONAL SERVICES							2,810,245
	COST OBJECT TOTAL							2,810,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								96,249
519300 HEALTH INSURANCE CONTRIBUTION								265,315
519400 LIFE INSURANCE CONTRIBUTION								1,396
	SUBTOTAL BENEFITS							450,933
	TOTAL PERSONAL SERVICES							1,866,356
	COST OBJECT TOTAL							1,866,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: Cyber POE Funds (41-0811-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor	00064002	095154	02			0.000	17,050	
	SUBTOTAL FACULTY							0	17,050
	SUBTOTAL SALARIES & WAGES							0.000	17,050
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								1,159
	TOTAL PERSONAL SERVICES								18,209
	COST OBJECT TOTAL								18,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Associate Professor	00065522	095152	02			1.000	118,039
SUBTOTAL FACULTY							1.000	118,039
SUBTOTAL SALARIES & WAGES							1.000	118,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,436
519200 FICA CONTRIBUTION								8,027
519300 HEALTH INSURANCE CONTRIBUTION								22,427
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								38,008
TOTAL PERSONAL SERVICES								156,047
COST OBJECT TOTAL								156,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	117,320
SUBTOTAL FACULTY							1.000	117,320
SUBTOTAL SALARIES & WAGES							1.000	117,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,391
519200 FICA CONTRIBUTION								7,978
519300 HEALTH INSURANCE CONTRIBUTION								22,291
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								37,777
TOTAL PERSONAL SERVICES								155,097
COST OBJECT TOTAL								155,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Short, Ada-Rhodes	Assistant Professor	00065645	095154	02			1.000	117,288	
	SUBTOTAL FACULTY							1.000	117,288
	SUBTOTAL SALARIES & WAGES							1.000	117,288
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,389	
519200 FICA CONTRIBUTION								7,976	
519300 HEALTH INSURANCE CONTRIBUTION								22,285	
519400 LIFE INSURANCE CONTRIBUTION								117	
	SUBTOTAL BENEFITS								37,767
	TOTAL PERSONAL SERVICES								155,055
	COST OBJECT TOTAL								155,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							104,340
530000	OPERATING SUPPLIES							3,784
	TOTAL NET OPERATING EXPENSES							108,124
	COST OBJECT TOTAL							108,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.650	56,160
	(41-0802-0100)Information Science & Technolo		512100				0.35	29,638
	TOTAL Sherman, Alexis						1.00	85,798
513000 MGR/PROFESSIONAL SAL								
Beck, Andrew J	Advisor II	00062642	253300	12			0.460	28,325
	(41-0802-0100)Information Science & Technolo		513000				0.54	33,424
	TOTAL Beck, Andrew J						1.00	61,749
Majid, Farida	Director	00063314	253300	12			0.490	41,220
	(41-0802-0100)Information Science & Technolo		513000				0.51	43,694
	TOTAL Majid, Farida						1.00	84,914
TBA	Senior Advisor	00063179	253300	12			0.390	23,860
Wiemers, Emily C	Advisor II	00061443	253300	12			0.160	9,850
	(41-0802-0100)Information Science & Technolo		513000				0.84	51,899
	TOTAL Wiemers, Emily C						1.00	61,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	103,255
	SUBTOTAL NONFACULTY						2.150	159,415
	SUBTOTAL SALARIES & WAGES						2.150	159,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,591
519200 FICA CONTRIBUTION								10,681
519300 HEALTH INSURANCE CONTRIBUTION								27,111
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								822
	SUBTOTAL BENEFITS							46,341
	TOTAL PERSONAL SERVICES							205,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,325
	TOTAL NET OPERATING EXPENSES							19,325
	COST OBJECT TOTAL							225,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,175
TOTAL NET OPERATING EXPENSES								8,175
COST OBJECT TOTAL								8,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.130	35,000
	(41-0801-0100)Information Science & Technolo		512100				0.87	261,582
	TOTAL Garcia-Murillo, Martha A						1.00	296,582
	SUBTOTAL NONFACULTY						0.130	35,000
	SUBTOTAL SALARIES & WAGES						0.130	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								6,650
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							10,115
	TOTAL PERSONAL SERVICES							45,115
	COST OBJECT TOTAL							45,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	144,933
	TOTAL Germonprez, Raymond M						1.00	156,933
TBA	Mutual of Omaha Chair of IS&T	00064129	090050	04			0.000	10,000
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	27,000
	SUBTOTAL FACULTY						0	27,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khazanchi, Deepak	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0807-0100)ISQA		511000				1.00	163,656
	TOTAL Khazanchi, Deepak						1.00	171,156
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	34,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								4,605
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							7,332
	TOTAL PERSONAL SERVICES							41,832
	COST OBJECT TOTAL							41,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	Early College and Communication Coord.	00063027	263300				1.000	63,860
	SUBTOTAL NONFACULTY						1.000	63,860
	SUBTOTAL SALARIES & WAGES						1.000	63,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								12,133
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							18,456
	TOTAL PERSONAL SERVICES							82,316
	COST OBJECT TOTAL							82,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - COEHHS	PT Faculty - COEHHS	00063626	090011	12			0.000	836,776
SUBTOTAL FACULTY							0	836,776
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grandgenett, Nealy Frank	Dean	00060569	095125	12			1.000	220,000
Grandgenett, Nealy Frank	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
TOTAL Grandgenett, Nealy Frank							1.00	250,000
Coleman, Jason D	Associate Dean	00060568	095130	12			1.000	145,000
Coleman, Jason D	Associate Dean	00060568	095130	12			0.000	10,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
TOTAL Coleman, Jason D							1.00	180,000
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			1.000	151,250
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	10,000
	(47-0101-2068100)UNF:J&M FRAENKEL CHAIR ED R		511000				0.00	20,000
	(46-1002-2005100)UNF:UNO College Ed Fund For		512100				0.00	5,000
TOTAL Dohrman-Swain, Kristine J							1.00	186,250
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	551,250
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	106,758
514000 CLER/TECH/SERV WAGES								
Fisher, Jarod	Administrative Associate	00060574	242400	12	2080	25.255	1.000	52,530
Tate-Vinson, Charlene J	Administrative Associate	00061082	242409	12	2080	24.592	1.000	51,152
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	103,682
SUBTOTAL NONFACULTY							6.000	761,690
SUBTOTAL SALARIES & WAGES							6.000	1,598,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,986
519200 FICA CONTRIBUTION								108,696
519300 HEALTH INSURANCE CONTRIBUTION								144,721
519400 LIFE INSURANCE CONTRIBUTION								762
SUBTOTAL BENEFITS								302,165
TOTAL PERSONAL SERVICES								1,900,631
		6152						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,085
530000	OPERATING SUPPLIES							16,554
540000	TRAVEL EXPENSE							7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							1,946,763

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	12			0.000	25,856
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	66,933
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	71,229
TOTAL 511000 TENURED FACULTY SALARIES							2.000	164,018
SUBTOTAL FACULTY							2.000	164,018
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336	12			0.510	35,013
	(41-1002-0600)College of Education F&A		513000				0.49	33,657
TOTAL Klatt, Ryan G							1.00	68,670
Ayer, Corbyn N	Advisor I	00061486	252300	12			1.000	48,410
French, Spencer	Advisor I	00062355	252300	12			1.000	45,500
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.670	49,037
	(42-1002-0600)Education - Distance Education		513000				0.33	24,518
TOTAL Furman, Michelle H							1.00	73,555
Luxon, Courtney L	Senior Advisor	00060576	253300	12			1.000	60,101
Norgelas, Sara J	Advisor II	00061566	253300	12			0.640	32,602
	(42-1002-0600)Education - Distance Education		513000				0.36	18,398
TOTAL Norgelas, Sara J							1.00	51,000
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.670	43,270
	(42-1002-0600)Education - Distance Education		513000				0.33	20,384
TOTAL Scott, Christopher T							1.00	63,654
Wanzenried Solberg, Hanna S	Advisor II	00063310	253300	12			0.670	39,344
	(42-1002-0600)Education - Distance Education		513000				0.33	19,671
TOTAL Wanzenried Solberg, Hanna S							1.00	59,015
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.670	34,757
	(42-1002-0600)Education - Distance Education		513000				0.33	17,378
TOTAL Blunck, Kelsey M							1.00	52,135
Chin, Kelvin R	IT Systems Analyst	00064512	303300	12			1.000	70,000
Korber, Seth Thomas	Director of Information Technology	00062588	304300	12			0.570	59,126
	(42-1002-0600)Education - Distance Education		513000				0.38	39,017
	(42-1002-0100)Education - Technology Fee		513000				0.05	5,407
TOTAL Korber, Seth Thomas							1.00	103,550
Boswell, Mimi A	Marketing & Communications Manager	00061667	343309	12			1.000	62,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kaipust, Jeffrey Paul	Assistant Director of Biomechanics	00060525	364300	12			1.000	111,272
TOTAL 513000 MGR/PROFESSIONAL SAL							10.400	690,923
514000 CLER/TECH/SERV WAGES								
Woodward, Mindy	Office Assistant	00060577	241409	12	2080	18.891	1.000	39,293
Goodman, Karima I	Administrative Associate	00060584	242402	12	2080	25.980	1.000	54,039
Lammers, Trevor	Office Associate	00060586	242409	12	2080	21.154	1.000	44,000
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	19.707	1.000	40,990
Nielsen, Ellen M	Office Associate	00060588	242409	12	2080	22.509	1.000	46,819
Norman, Deborah L	Office Associate	00060585	242409	12	2080	23.119	1.000	48,088
Rosenkaimer, Maureen E	Office Associate	00060582	242409	12	2080	20.500	1.000	42,640
Smith, Janae C	Office Assistant	00060581	242409	12	2080	20.106	1.000	41,820
TBA	Office Associate	00060578	242409	12	2080	20.192	1.000	42,000
TBA	Office Associate	00061130	242409	12	2080	20.657	1.000	42,966
Osborn, Laura	Certification and Staff Assistant	00060573	242415	12	2080	21.422	1.000	44,558
TBA	Field Experience Support Specialist	00061502	242415	12	2080	20.798	1.000	43,260
TOTAL 514000 CLER/TECH/SERV WAGES							12.000	530,473
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	307,507
SUBTOTAL NONFACULTY							29.060	1,538,185
SUBTOTAL SALARIES & WAGES							31.060	1,702,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,574
519200 FICA CONTRIBUTION								115,751
519300 HEALTH INSURANCE CONTRIBUTION								233,953
519400 LIFE INSURANCE CONTRIBUTION								1,231
SUBTOTAL BENEFITS							428,509	
TOTAL PERSONAL SERVICES							2,130,712	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES							122,124	
COST OBJECT TOTAL							2,252,836	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336				0.490	33,657
	(41-1002-0100)Education General		513000				0.51	35,013
	TOTAL Klatt, Ryan G						1.00	68,670
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Administration Specialist	Business Administration Specialist	00065445	243336				0.000	-33,657
SUBTOTAL NONFACULTY							0.490	0
SUBTOTAL SALARIES & WAGES							0.490	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,120
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								6,395
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								8,550
TOTAL PERSONAL SERVICES								8,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147
TOTAL NET OPERATING EXPENSES								147
COST OBJECT TOTAL								8,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	95,289
Surface, Jeanne Lorraine	Professor	00060599	095150	02			1.000	77,551
Keiser, Kay Anne	Associate Professor	00060597	095152	02			1.000	79,242
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	49,183
TBA	Lecturer	00063385	095380	02			1.000	59,714
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	360,979
	SUBTOTAL FACULTY						4.500	360,979
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.510	57,171
Williams, Tamara J	Chairperson	00060593	095140	12			0.000	5,000
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	10,708
	TOTAL Williams, Tamara J						1.00	121,132
Williams, Tamara J	Associate Professor	00064005	095152	12			0.400	45,253
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(42-1002-0600)Education - Distance Education		512000				0.09	10,708
	TOTAL Williams, Tamara J						1.00	121,132
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.910	107,424
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	15,376
	SUBTOTAL NONFACULTY						1.240	122,800
	SUBTOTAL SALARIES & WAGES						5.740	483,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,765
519200 FICA CONTRIBUTION								32,917
519300 HEALTH INSURANCE CONTRIBUTION								77,705
519400 LIFE INSURANCE CONTRIBUTION								409
	SUBTOTAL BENEFITS							136,796
	TOTAL PERSONAL SERVICES							620,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
	TOTAL NET OPERATING EXPENSES							16,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								637,445

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gomez Johnson, Kelly M	Associate Professor	00065006	090351	12			0.300	31,814
	(42-1002-0600)Education - Distance Education		511000				0.10	10,081
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Gomez Johnson, Kelly M						1.00	129,737
TBA	Instructor	00062562	090360	02			1.000	51,775
TBA	Grad Program Coordinator	00061488	093011	02			0.000	6,000
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	90,682
Rodriguez-Arroyo, Sandra	Professor	00064277	095150	02			1.000	78,419
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Rodriguez-Arroyo, Sandra						1.00	83,419
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	85,637
TBA	Assistant Professor	00060604	095150	02			1.000	64,153
TBA	Professor	00060630	095150	02			1.000	68,000
Austin, William P	Associate Professor	00060601	095152	02			1.000	80,764
Bell, Julie M	Associate Professor	00062868	095152	02			1.000	70,389
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	80,632
Escayg, Kerry-Ann P	Associate Professor	00060608	095152	02			1.000	68,828
Friend, Michelle E	Associate Professor	00062624	095152	02			1.000	86,982
Nero, Derrick A	Associate Professor	00061008	095152	02			1.000	80,456
Pearson, Ferial G	Associate Professor	00060236	095152	02			1.000	76,932
Steiner, Amanda L	Associate Professor	00060179	095152	02			1.000	71,564
TBA	Associate Professor	00060609	095152	02			0.500	48,292
Anderson, Frances E	Assistant Professor	00062641	095154	02			1.000	69,072
Djuraeva, Madina	Assistant Professor	00060613	095154	02			1.000	74,280
Gutierrez, Gabriel	Assistant Professor	00065706	095154	02			1.000	69,072
Jakopovic, Paula M	Assistant Professor	00060623	095154	02			1.000	66,550
Lemke, Jennifer L	Assistant Professor	00060618	095154	02			1.000	66,163
Mendoza, Kieren	Assistant Professor	00060602	095154	02			1.000	69,054
Stamatis, Kristina	Assistant Professor	00060594	095154	02			1.000	67,604
TBA	Assistant Professor	00065337	095154	12			1.000	68,000
Wilcoxon, Christina L	Assistant Professor	00062711	095154	02			1.000	83,984
Anderson, Tina L	Instructor	00060611	095158	02			1.000	54,192
Boyle, Dana A	Instructor	00060224	095158	02			1.000	51,492
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	52,349
Fryda, Michael R	Instructor	00062815	095158	02			1.000	59,819
Hinman, Kathleen M	Instructor	616200064046	095158	02			1.000	56,604
Karpf, Andrea S	Instructor	00060522	095158	02			1.000	56,788

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Langfeldt, Jennifer M	Instructor	00065444	095158	02			1.000	60,573
Lentfer, Victoria S	Lecturer	00060596	095158	02			1.000	59,304
Spiehs, Melany	Instructor - L1	00064052	095158	02			1.000	54,192
TBA	Instructor	00060614	095158	02			1.000	55,000
TOTAL 511000 TENURED FACULTY SALARIES							33.800	2,335,411
SUBTOTAL FACULTY							33.800	2,335,411
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gomez Johnson, Kelly M	Chairperson	00060607	095140	12			0.600	62,842
Gomez Johnson, Kelly M	Chairperson	00060607	095140	12			0.000	15,000
	(42-1002-0600)Education - Distance Education		511000				0.10	10,081
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
TOTAL Gomez Johnson, Kelly M							1.00	129,737
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	77,842
513000 MGR/PROFESSIONAL SAL								
Andersson, Justin R	TSA Director	00062119	242400	12			1.000	66,950
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062562	090360	02			0.000	-51,775
Assistant Professor	Assistant Professor	00062711	095154	02			0.000	-35,402
Instructor - L1	Instructor - L1	00064052	095158	02			0.000	-54,192
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-141,369
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TSA Director	TSA Director	00062119	242400	12			0.000	-66,950
SUBTOTAL NONFACULTY							1.600	-63,527
SUBTOTAL SALARIES & WAGES							35.400	2,271,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,758
519200 FICA CONTRIBUTION								154,489
519300 HEALTH INSURANCE CONTRIBUTION								412,444
519400 LIFE INSURANCE CONTRIBUTION								2,171
SUBTOTAL BENEFITS								705,862
TOTAL PERSONAL SERVICES								2,977,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								32,949
COST OBJECT TOTAL								3,010,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor - L1	00064052	095158	02			0.000	80,882
	SUBTOTAL FACULTY						0	80,882
	SUBTOTAL SALARIES & WAGES						0.000	80,882
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							5,500
	TOTAL PERSONAL SERVICES							86,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							5,715
	COST OBJECT TOTAL							92,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rose, Erica C	Lecturer	00061761	095380	02			1.000	60,711	
	SUBTOTAL FACULTY							1.000	60,711
	SUBTOTAL SALARIES & WAGES							1.000	60,711
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,825	
519200 FICA CONTRIBUTION								4,128	
519300 HEALTH INSURANCE CONTRIBUTION								11,535	
519400 LIFE INSURANCE CONTRIBUTION								61	
	SUBTOTAL BENEFITS							19,549	
	TOTAL PERSONAL SERVICES							80,260	
	COST OBJECT TOTAL							80,260	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Professor	00065288	095150	02			1.000	104,033
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	20,000
	TOTAL Wisneski, Debora B						1.00	124,033
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	104,416
	SUBTOTAL FACULTY						1.000	104,416
	SUBTOTAL SALARIES & WAGES						1.000	104,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,554
519200 FICA CONTRIBUTION								7,100
519300 HEALTH INSURANCE CONTRIBUTION								19,766
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							33,524
	TOTAL PERSONAL SERVICES							137,940
	COST OBJECT TOTAL							137,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								105,182
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							178,127
	TOTAL PERSONAL SERVICES							729,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							742,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,320
	(42-1002-0600)Education - Distance Education		511000				0.10	8,651
	TOTAL Messerole, Michael J						1.00	88,358
Jawed-Wessel, Sofia K	Professor	00060676	095150	02			1.000	84,397
Messerole, Michael J	Professor	00060672	095150	02			0.900	75,387
	(42-1002-0600)Education - Distance Education		511000				0.10	8,651
	TOTAL Messerole, Michael J						1.00	88,358
Stacy, Richard D	Professor	00060572	095150	02			1.000	95,627
TBA	Professor	00060663	095150	02			1.000	130,483
TBA	Professor	00062625	095150	12			0.400	38,000
Burcal, Christopher J	Associate Professor	00060666	095152	02			1.000	74,468
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	80,118
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Dinkel, Danae M						1.00	83,118
Noble, John M	Associate Professor	00060693	095152	02			1.000	79,131
Park, Song-Young	Associate Professor	00061704	095152	02			1.000	77,917
Rosen, Adam B	Associate Professor	00060783	095152	02			1.000	81,067
Schenkelberg, Michaela A	Associate Professor	00060665	095152	02			1.000	75,639
Layec, Gwenael L	Assistant Professor	00060668	095154	02			1.000	82,309
TBA	Assistant Professor	00060659	095154	02			1.000	75,000
TBA	Assistant Professor	00060667	095154	02			1.000	74,000
Wilkins, Samuel J	Assistant Professor	00065305	095154	02			1.000	75,444
Baldwin, Jessica L	Assistant Professor	00060093	095158	02			1.000	69,828
Collins, Christopher W	Instructor	00060683	095158	02			1.000	53,239
Gehr, Shannon J	Instructor	00060673	095158	02			1.000	58,465
TBA	Instructor	00065221	095158	02			1.000	53,000
TBA	Instructor	00065603	095158	02			1.000	53,000
Wragge, Glen E	Lecturer	00065604	095380	02			1.000	54,702
	TOTAL 511000 TENURED FACULTY SALARIES						20.300	1,545,541
	SUBTOTAL FACULTY						20.300	1,545,541
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director, School	00060658	095186	12			0.600	57,000
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	61600060690	241409	12	2080	18.689	1.000	38,873
515000 OTH ACAD SAL & WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	46,120	
518950 NEGATIVE BUDGET-FACULTY WAGES									
Instructor	Instructor	00060683	095158	02			0.000	-53,239	
Instructor	Instructor	00060673	095158	02			0.000	-58,465	
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES								0.000	-111,704
SUBTOTAL NONFACULTY							2.600	30,289	
SUBTOTAL SALARIES & WAGES							22.900	1,575,830	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								81,359	
519200 FICA CONTRIBUTION								107,156	
519300 HEALTH INSURANCE CONTRIBUTION								245,369	
519400 LIFE INSURANCE CONTRIBUTION								1,291	
SUBTOTAL BENEFITS								435,175	
TOTAL PERSONAL SERVICES								2,011,005	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								17,728	
530000 OPERATING SUPPLIES								15,667	
TOTAL NET OPERATING EXPENSES								33,395	
COST OBJECT TOTAL								2,044,400	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	81,154
SUBTOTAL NONFACULTY							1.330	81,154
SUBTOTAL SALARIES & WAGES							1.330	81,154
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								5,518
TOTAL PERSONAL SERVICES								86,672
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								97,172

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
DeVeney, Shari L	Professor	00065381	095150	02			1.000	80,952
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.180	17,493
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	21,217
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	111,774
Nordness, Philip D	Professor	00060649	095150	02			1.000	76,290
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Nordness, Philip D						1.00	81,290
Poch, Apryl	Assistant Professor	00064107	095150	02			1.000	72,762
TBA	Professor	00065093	095150	09			0.480	77,329
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	77,820
Kern, Amanda M	Associate Professor	00065602	095152	02			1.000	69,971
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	68,664
TBA	Associate Professor	00060784	095152	02			1.000	66,000
Kumke, Jill K	Assistant Professor	00063754	095154	02			1.000	72,673
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	74,129
Shannon, Shawn R	Instructor	00065290	095158	02			1.000	53,644
Epp, Lisa M	Lecturer	00065382	095380	02			1.000	57,998
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	60,724
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	77,638
	TOTAL 511000 TENURED FACULTY SALARIES						13.660	1,014,087
	SUBTOTAL FACULTY						13.660	1,014,087
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	58,064
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	21,217
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	111,774
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,064
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	61700060096	293325	12			1.000	80,064
	SUBTOTAL NONFACULTY						1.600	143,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.260	1,157,215
BENEFITS								
519100	RETIREMENT CONTRIBUTION							63,875
519200	FICA CONTRIBUTION							78,690
519300	HEALTH INSURANCE CONTRIBUTION							192,638
519400	LIFE INSURANCE CONTRIBUTION							1,014
SUBTOTAL BENEFITS								336,217
TOTAL PERSONAL SERVICES								1,493,432
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,773
530000	OPERATING SUPPLIES							7,241
TOTAL NET OPERATING EXPENSES								20,014
COST OBJECT TOTAL								1,513,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							58,447
530000	OPERATING SUPPLIES							4,032
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							64,479
	COST OBJECT TOTAL							64,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	65,473	
	TOTAL Kamenskiy, Alexey							1.00	168,685
Hunt, Nathaniel H	Associate Professor	00065620	095152	02			1.000	89,466	
Kingston, David	Assistant Professor	00062463	095152	02			1.000	92,171	
Knarr, Brian A	Associate Professor	00065627	095152	02			1.000	102,555	
Malcolm, Philippe	Associate Professor	00065625	095152	02			1.000	93,519	
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	90,121	
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	95,091	
Behboodi, Ahad	Assistant Professor	00065572	095154	02			1.000	87,435	
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	88,888	
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	93,741	
Dotov, Dobromir	Assistant Professor	00060789	095154	02			1.000	88,822	
Jadidi Miandashti, Majid	Assistant Professor	00062556	095154	02			1.000	91,441	
Likens, Aaron D	Assistant Professor	00062462	095154	02			1.000	96,762	
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	93,047	
Mangalam, Madhur	Assistant Professor	00065573	095154	02			1.000	88,461	
Salkovskiy, Yury	Assistant Professor	00062555	095154	02			1.000	91,390	
Leutzinger, Todd J	Instructor	00062816	095158	02			1.000	64,232	
TBA	Instructor	00062111	095158	02			1.000	71,446	
	TOTAL 511000 TENURED FACULTY SALARIES							17.400	1,584,061
	SUBTOTAL FACULTY							17.400	1,584,061
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	98,212	
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000	
	TOTAL Kamenskiy, Alexey							1.00	168,685
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	103,212
512100 ADMINISTRATIVE - PERMANENT									
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	207,336	
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000	
	TOTAL Stergiou, Nikolaos							1.00	227,336
513000 MGR/PROFESSIONAL SAL									
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	252300	12			1.000	62,673	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	61760061857	095175	00			0.330	15,376	
518950 NEGATIVE BUDGET-FACULTY WAGES									

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Instructor	Instructor	00062816	095158	12			0.000	-64,232	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Senior Community Service Associate	Senior Community Service Associate	00065257	098518	12			0.000	-5,628	
ROTERT LINE	Program Coordinator - Biomechanics	00062434	252300	12			0.000	-62,673	
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES								0.000	-68,301
SUBTOTAL NONFACULTY							2.930	256,064	
SUBTOTAL SALARIES & WAGES							20.330	1,840,125	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								123,309	
519200 FICA CONTRIBUTION								125,129	
519300 HEALTH INSURANCE CONTRIBUTION								371,884	
519400 LIFE INSURANCE CONTRIBUTION								1,957	
SUBTOTAL BENEFITS								622,279	
TOTAL PERSONAL SERVICES								2,462,404	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								25,534	
530000 OPERATING SUPPLIES								4,895	
TOTAL NET OPERATING EXPENSES								30,429	
COST OBJECT TOTAL								2,492,833	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walski, Andrew J	Research Scientist	00061615	363306	12			1.000	64,714
SUBTOTAL NONFACULTY							1.000	64,714
SUBTOTAL SALARIES & WAGES							1.000	64,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,077
519200 FICA CONTRIBUTION								4,401
519300 HEALTH INSURANCE CONTRIBUTION								12,296
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								20,839
TOTAL PERSONAL SERVICES								85,553
COST OBJECT TOTAL								85,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Instructional Tech Support Specialist	00064493	243300		12		1.000	58,073
Korber, Seth Thomas	Director of Information Technology	00062588	304300		12		0.050	5,407
	(42-1002-0600)Education - Distance Education		513000				0.38	39,017
	(41-1002-0100)Education General		513000				0.57	59,126
	TOTAL Korber, Seth Thomas						1.00	103,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	63,480
	SUBTOTAL NONFACULTY						1.050	63,480
	SUBTOTAL SALARIES & WAGES						1.050	63,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,555
519200 FICA CONTRIBUTION								4,253
519300 HEALTH INSURANCE CONTRIBUTION								12,696
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							20,894
	TOTAL PERSONAL SERVICES							84,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,978
	TOTAL NET OPERATING EXPENSES							99,978
	COST OBJECT TOTAL							184,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	480
	(41-1010-0100)Health and Knesiology		511000				0.90	79,707
	TOTAL Messerole, Michael J						1.00	88,358
Gomez Johnson, Kelly M	Associate Professor	00065006	090351	12			0.100	10,081
	(41-1008-0100)Teacher Education		511000				0.30	31,814
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	(41-1008-0100)Teacher Education		512000				0.60	77,842
	TOTAL Gomez Johnson, Kelly M						1.00	129,737
Chasek, Christine L	Professor	00062473	095150	12			0.180	10,906
	(41-1009-0100)Counseling		511000				0.22	34,133
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(41-1009-0100)Counseling		512000				0.60	72,560
	TOTAL Chasek, Christine L						1.00	127,599
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.220	21,217
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1013-0100)Special Education Communicatio		511000				0.18	17,493
	(41-1013-0100)Special Education Communicatio		512000				0.60	63,064
	TOTAL Leader Janssen, Elizabeth Marie						1.00	111,774
Messerole, Michael J	Professor	00060672	095150	02			0.100	8,171
	(41-1010-0100)Health and Knesiology		511000				0.90	79,707
	TOTAL Messerole, Michael J						1.00	88,358
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	50,855
	SUBTOTAL FACULTY						0.600	50,855
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.090	10,708
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(41-1006-0100)Educational Leadership		512000				0.91	107,424
	TOTAL Williams, Tamara J						1.00	121,132
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	253300	12			0.250	15,061
	(41-4205-0100)Teacher Placement		513000				0.75	45,186
	TOTAL Achelpohl, Mary E						1.00	60,247
Furman, Michelle H	Director, Acad Advising/Cert Officer	61800060587	253300	12			0.330	24,518

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-1002-0100)Education General		513000				0.67	49,037
	TOTAL Furman, Michelle H						1.00	73,555
Norgelas, Sara J	Advisor II	00061566	253300	12			0.360	18,398
	(41-1002-0100)Education General		513000				0.64	32,602
	TOTAL Norgelas, Sara J						1.00	51,000
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.330	20,384
	(41-1002-0100)Education General		513000				0.67	43,270
	TOTAL Scott, Christopher T						1.00	63,654
Wanzenried Solberg, Hanna S	Advisor II	00063310	253300	12			0.330	19,671
	(41-1002-0100)Education General		513000				0.67	39,344
	TOTAL Wanzenried Solberg, Hanna S						1.00	59,015
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.330	17,378
	(41-1002-0100)Education General		513000				0.67	34,757
	TOTAL Blunck, Kelsey M						1.00	52,135
Korber, Seth Thomas	Director of Information Technology	00062588	304300	12			0.380	39,017
	(42-1002-0100)Education - Technology Fee		513000				0.05	5,407
	(41-1002-0100)Education General		513000				0.57	59,126
	TOTAL Korber, Seth Thomas						1.00	103,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.310	154,427
	SUBTOTAL NONFACULTY						2.400	165,135
	SUBTOTAL SALARIES & WAGES						3.000	215,990
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,079
	519200 FICA CONTRIBUTION							14,452
	519300 HEALTH INSURANCE CONTRIBUTION							43,141
	519400 LIFE INSURANCE CONTRIBUTION							216
	519800 WORKERS COMPENSATION							1,113
	SUBTOTAL BENEFITS							71,001
	TOTAL PERSONAL SERVICES							286,991
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							59,875
	TOTAL NET OPERATING EXPENSES							59,875
	COST OBJECT TOTAL							346,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								775,961
								776,961
								776,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	311	13.500	0.168	4,194
SUBTOTAL NONFACULTY							0.168	4,194
SUBTOTAL SALARIES & WAGES							0.168	4,194
BENEFITS								
519200 FICA CONTRIBUTION								281
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								303
TOTAL PERSONAL SERVICES								4,497
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,853
TOTAL NET OPERATING EXPENSES								2,853
COST OBJECT TOTAL								7,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Csordas, Richard	Research Scientist	00062620	363306				1.000	69,680
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Scientist	Research Scientist	00062620	363306				0.000	-69,680
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,345
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								13,936
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								17,352
TOTAL PERSONAL SERVICES								17,352
COST OBJECT TOTAL								17,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: Movement Analysis Service Center (43-1014-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Magalhaes, Fabricio	Research Scientist	00062623	363308		12		1.000	67,600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Scientist	Research Scientist	00062623	363308		12		0.000	-67,600
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,245
519300 HEALTH INSURANCE CONTRIBUTION								13,520
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							16,833
	TOTAL PERSONAL SERVICES							16,833
	COST OBJECT TOTAL							16,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00064668	090512	12			1.000	41,385	
	SUBTOTAL FACULTY							1.000	41,385
	SUBTOTAL SALARIES & WAGES							1.000	41,385
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								2,152
	TOTAL PERSONAL SERVICES								43,537
	COST OBJECT TOTAL								43,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: MD COBRE Y8 Hunt 7/22 (44-1010-1009416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Lab Technician - Biomechanics	00062667	362302	12	2080	22.284	1.000	46,351
SUBTOTAL NONFACULTY							1.000	46,351
SUBTOTAL SALARIES & WAGES							1.000	46,351
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								2,410
TOTAL PERSONAL SERVICES								48,761
COST OBJECT TOTAL								48,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: ImpvMobility 6/22 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Biomechanics Research Technologist	00065175	363307				1.000	60,225	
	SUBTOTAL NONFACULTY							1.000	60,225
	SUBTOTAL SALARIES & WAGES							1.000	60,225
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								3,132
	TOTAL PERSONAL SERVICES								63,357
	COST OBJECT TOTAL								63,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: NIH: COBRE MV YR10 Admin Core 07/24 (44-1014-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Nicholas R	COBRE Coordinator	00061143	242300				0.500	38,934
	(44-1014-1013101)NIH: CRiB YR1 Admin Core 1/		513000				0.50	38,934
	TOTAL Reynolds, Nicholas R						1.00	77,868
	SUBTOTAL NONFACULTY						0.500	38,934
	SUBTOTAL SALARIES & WAGES						0.500	38,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								7,210
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,779
	TOTAL PERSONAL SERVICES							49,713
	COST OBJECT TOTAL							49,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: NIH: CRiB YR1 Admin Core 1/25 (44-1014-1013101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Nicholas R	COBRE Coordinator	00061143	242300				0.500	38,934
	(44-1014-1012201)NIH: COBRE MV YR10 Admin Co		513000				0.50	38,934
	TOTAL Reynolds, Nicholas R						1.00	77,868
	SUBTOTAL NONFACULTY						0.500	38,934
	SUBTOTAL SALARIES & WAGES						0.500	38,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								7,210
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,779
	TOTAL PERSONAL SERVICES							49,713
	COST OBJECT TOTAL							49,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:UNO College Ed Fund For Excellence (46-1002-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coleman, Jason D	Associate Dean	00060568	095130	12			0.000	5,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	155,000
	TOTAL Coleman, Jason D						1.00	180,000
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	5,000
	(47-0101-2068100)UNF:J&M FRAENKEL CHAIR ED R		511000				0.00	20,000
	(41-1001-0100)Dean College of Education		512100				1.00	161,250
	TOTAL Dohrman-Swain, Kristine J						1.00	186,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,890
	TOTAL PERSONAL SERVICES							12,890
	COST OBJECT TOTAL							12,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00061955	264300				1.000	117,534
513000 MGR/PROFESSIONAL SAL								
Christie, Viktora	Facilitator MOEC Collective Impact	00062114	263306				1.000	86,107
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306				1.000	64,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	150,450
	SUBTOTAL NONFACULTY						3.000	267,984
	SUBTOTAL SALARIES & WAGES						3.000	267,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,770
519200 FICA CONTRIBUTION								14,203
519300 HEALTH INSURANCE CONTRIBUTION								35,638
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							56,761
	TOTAL PERSONAL SERVICES							324,745
	COST OBJECT TOTAL							324,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:PKF Omaha STEM Ecosystem (46-1002-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmon, Julie M	Director, Omaha STEM Ecosystem	00061777	263300				1.000	97,093
	SUBTOTAL NONFACULTY						1.000	97,093
	SUBTOTAL SALARIES & WAGES						1.000	97,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,369
519200 FICA CONTRIBUTION								5,146
519300 HEALTH INSURANCE CONTRIBUTION								18,448
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							28,060
	TOTAL PERSONAL SERVICES							125,153
	COST OBJECT TOTAL							125,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: UNMC: USDT Counselor Clinical 12/25 (46-1009-1004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Rebecca E	Instructor	00062293	095158	02			0.890	56,623
	(41-1009-0100)Counseling		511000				0.11	7,201
	TOTAL Moore, Rebecca E						1.00	63,824
	SUBTOTAL FACULTY						0.890	56,623
	SUBTOTAL SALARIES & WAGES						0.890	56,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								10,758
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							16,364
	TOTAL PERSONAL SERVICES							72,987
	COST OBJECT TOTAL							72,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: OVAMC: EF to improve walking-Rahman10/21 (46-1014-1025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00062088	090512				1.000	50,259
	SUBTOTAL FACULTY						1.000	50,259
	SUBTOTAL SALARIES & WAGES						1.000	50,259
BENEFITS								
519200 FICA CONTRIBUTION								2,664
519300 HEALTH INSURANCE CONTRIBUTION								3,016
	SUBTOTAL BENEFITS							5,680
	TOTAL PERSONAL SERVICES							55,939
	COST OBJECT TOTAL							55,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grandgenett, Nealy Frank	Dean	00060569	095125				0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	235,000
	TOTAL Grandgenett, Nealy Frank						1.00	250,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							19,335
	COST OBJECT TOTAL							19,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	626,025
	SUBTOTAL NONFACULTY						13.440	626,025
	SUBTOTAL SALARIES & WAGES						13.440	626,025
BENEFITS								
519200 FICA CONTRIBUTION								42,570
	SUBTOTAL BENEFITS							42,570
	TOTAL PERSONAL SERVICES							668,595
	COST OBJECT TOTAL							668,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Grad-College-Grad-Assists-Reallocated Li (41-1201-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			0.330	15,376
	SUBTOTAL NONFACULTY						0.330	15,376
	SUBTOTAL SALARIES & WAGES						0.330	15,376
BENEFITS								
519200 FICA CONTRIBUTION								1,046
	SUBTOTAL BENEFITS							1,046
	TOTAL PERSONAL SERVICES							16,422
	COST OBJECT TOTAL							16,422

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Associate Vice Chancellor for Research	00064411	095101	12			0.700	178,087
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grants Coordinator II	00061797	242300	12			1.000	64,364
Ogba, Gretchen S	Grants Coordinator	00065324	242300	12			1.000	57,886
Welch, Stephanie R	Grants Accountant II	00061186	242301	12			1.000	63,654
Bachle, Rachel L	Senior Grants Coordinator	00061792	243300	12			1.000	77,666
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300	12			0.370	32,136
	(41-1205-0150)ORCA - Administration		513000				0.13	11,696
	(42-1207-0100)Student Research Fund		513000				0.50	43,832
	TOTAL Marcelino, Deanna R						1.00	87,664
Potter, Sophia G	Project Manager	00061056	243300	12			0.174	11,180
	(42-1207-0100)Student Research Fund		513000				0.83	53,195
	TOTAL Potter, Sophia G						1.00	64,375
Purdy Vogel, Amber	Grants Accountant III	00061243	243302	12			1.000	75,190
Nienaber, Trudy L	Assistant Director, Post-Award	00061241	244312	12			0.820	74,575
	(41-1205-0150)ORCA - Administration		513000				0.18	16,065
	TOTAL Nienaber, Trudy L						1.00	90,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.364	456,651
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grants Coordinator II	Grants Coordinator II	00061797	242300	12			1.000	-3,065
	SUBTOTAL NONFACULTY						8.064	631,673
	SUBTOTAL SALARIES & WAGES						8.064	631,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,988
519200 FICA CONTRIBUTION								42,954
519300 HEALTH INSURANCE CONTRIBUTION								120,600
519400 LIFE INSURANCE CONTRIBUTION								635
	SUBTOTAL BENEFITS							204,177
	TOTAL PERSONAL SERVICES							835,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,588
	TOTAL NET OPERATING EXPENSES							12,588
	COST OBJECT TOTAL							848,438

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Girten, Kristin Marie	Asst VC for Research, Creative Activity	00062650	095013	12			0.750	97,913
	(41-0508-0100)English		511000				0.25	32,637
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Girten, Kristin Marie						1.00	133,550
513000 MGR/PROFESSIONAL SAL								
Parment, William C	Senior Contracts & Awards Administrator	00065090	242300	12			1.000	80,340
Dannelly, Scott M	Grants Accountant I	00062152	242301	12			1.000	54,000
Davis, Debra	Grants Accountant II	00063952	242301	12			1.000	59,090
Ramirez, Emily B	Grants Accountant I	00062874	242301	12			1.000	53,000
McKee, Sarah J	Business Administrative Specialist	00065689	242415	12			0.750	43,106
	(42-1207-0100)Student Research Fund		513000				0.25	14,369
	TOTAL McKee, Sarah J						1.00	57,475
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300	12			0.130	11,696
	(41-1205-0100)Office of Research & Creative		513000				0.37	32,136
	(42-1207-0100)Student Research Fund		513000				0.50	43,832
	TOTAL Marcelino, Deanna R						1.00	87,664
Shipman, Erica R	Research Compliance Specialist	00062773	243300	12			1.000	77,584
TBA	Contracts & Awards Administrator II	00062872	243300	12			1.000	75,214
TBA	Grants Accountant III	00061617	243302	12			1.000	70,040
McLaren, Rica R	Research Finance Manager - ORCA	00062903	243312	12			1.000	86,994
Buker, Amanda L	Director	00060702	244310	12			1.000	125,664
Nienaber, Trudy L	Assistant Director, Post-Award	00061241	244312	12			0.180	16,065
	(41-1205-0100)Office of Research & Creative		513000				0.82	74,575
	TOTAL Nienaber, Trudy L						1.00	90,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.060	752,793
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst VC for Research, Creative Activity	Asst VC for Research, Creative Activity	00062650	095013	12			0.000	-97,913
Senior Contracts & Awards Administrator	Senior Contracts & Awards Administrator	00065090	242300	12			0.000	-80,340
Grants Accountant I	Grants Accountant I	00062152	242301	12			0.000	-54,000
Grants Accountant I	Grants Accountant I	00062874	242301	12			0.000	-53,000
Grants Accountant II	Grants Accountant II	00063952	242301	12			0.000	-59,090
Business Administrative Specialist	Business Administrative Specialist	00065689	242415	12			0.000	-43,106
Contracts & Awards Administrator II	Contracts & Awards Administrator II	00062872	243300	12			0.000	-75,214
Project Manager, ORCA	Project Manager, ORCA	00064502	243300	12			0.000	-11,696
Research Compliance Specialist	Research Compliance Specialist	00062773	243300	12			0.000	-77,584
Grants Accountant III	Grants Accountant III	6214 00061617	243302	12			0.000	-70,039
Research Finance Manager - ORCA	Research Finance Manager - ORCA	00062903	243312	12			0.000	-86,994

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Director	Director	00060702	244310	12			0.000	-125,664
Assistant Director, Post-Award	Assistant Director, Post-Award	00061241	244312	12			0.000	-16,065
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-850,705
SUBTOTAL NONFACULTY							10.810	1
SUBTOTAL SALARIES & WAGES							10.810	1
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,443
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								134,036
519400 LIFE INSURANCE CONTRIBUTION								705
SUBTOTAL BENEFITS								179,185
TOTAL PERSONAL SERVICES								179,186
COST OBJECT TOTAL								179,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Research Development Fund (41-1205-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bridgeford, Cody	Grants Coordinator	00061377	242300				1.000	51,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grants Coordinator	Grants Coordinator	00061377	242300				0.000	-51,500
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,245
519300 HEALTH INSURANCE CONTRIBUTION								9,785
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								13,082
TOTAL PERSONAL SERVICES								13,082
COST OBJECT TOTAL								13,082

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Briones Avila, Paola	Graduate Enrollment Manager	00060697	252501	12	446	29.715	0.214	13,239
	(42-1202-0500)Graduate Student Services SASF		514000				0.79	48,569
	TOTAL Briones Avila, Paola						1.00	61,808
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
	SUBTOTAL NONFACULTY						0.554	19,041
	SUBTOTAL SALARIES & WAGES						0.554	19,041
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							834
	519200 FICA CONTRIBUTION							1,295
	519300 HEALTH INSURANCE CONTRIBUTION							2,515
	519400 LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							4,657
	TOTAL PERSONAL SERVICES							23,698
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,471
	540000 TRAVEL EXPENSE							10,000
	560000 GOVERNMENT AID							2,648
	TOTAL NET OPERATING EXPENSES							23,119
	COST OBJECT TOTAL							46,817

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)								
DEPARTMENT: Graduate Studies General (02)								
COST OBJECT: Graduate Student Services SASF (42-1202-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trabold, Christopher A	Business Analyst II	00065413	303302	12			1.000	73,248
TBA	Director, Graduate Recruitment	00065632	343300	12			0.680	58,050
TOTAL 513000 MGR/PROFESSIONAL SAL							1.680	131,298
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	21.569	1.000	44,864
Alsbury, Bridgette R	Enrollment Specialist	00065117	252300	12	2080	20.688	1.000	43,030
Briones Avila, Paola	Graduate Enrollment Manager	00060697	252501	12	1644	29.715	0.786	48,569
	(41-1206-0100)Graduate Education Improvement		514000				0.21	13,239
TOTAL Briones Avila, Paola							1.00	61,808
Rosener, Stacey J	Enrollment Specialist	00065340	252501	12	166	19.570	0.080	3,257
	(41-1201-0100)Dean Graduate College		514000				0.92	37,449
TOTAL Rosener, Stacey J							1.00	40,706
TOTAL 514000 CLER/TECH/SERV WAGES							2.866	139,720
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	1696	13.500	0.768	21,588
SUBTOTAL NONFACULTY							5.314	292,606
SUBTOTAL SALARIES & WAGES							5.314	292,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,926
519200 FICA CONTRIBUTION								19,604
519300 HEALTH INSURANCE CONTRIBUTION								42,594
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,510
SUBTOTAL BENEFITS								75,847
TOTAL PERSONAL SERVICES								368,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,389
TOTAL NET OPERATING EXPENSES								82,389
COST OBJECT TOTAL								450,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Grad Studies Distance Education Fee (42-1202-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Searl, Nolan	Graduate Recruitment Specialist	00064958	252501	12	2080	23.743	1.000	49,385
SUBTOTAL NONFACULTY							1.000	49,385
SUBTOTAL SALARIES & WAGES							1.000	49,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								3,309
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								16,256
TOTAL PERSONAL SERVICES								65,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,500
TOTAL NET OPERATING EXPENSES								99,500
COST OBJECT TOTAL								165,141

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKee, Sarah J	Business Administrative Specialist	00065689	242415				0.250	14,369
	(41-1205-0150)ORCA - Administration		513000				0.75	43,106
	TOTAL McKee, Sarah J						1.00	57,475
Marcelino, Deanna R	Project Manager, ORCA	00064502	243300				0.500	43,832
	(41-1205-0150)ORCA - Administration		513000				0.13	11,696
	(41-1205-0100)Office of Research & Creative		513000				0.37	32,136
	TOTAL Marcelino, Deanna R						1.00	87,664
Potter, Sophia G	Project Manager	00061056	243300				0.826	53,195
	(41-1205-0100)Office of Research & Creative		513000				0.17	11,180
	TOTAL Potter, Sophia G						1.00	64,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.576	111,396
	SUBTOTAL NONFACULTY						1.576	111,396
	SUBTOTAL SALARIES & WAGES						1.576	111,396
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,238
	519200 FICA CONTRIBUTION							7,464
	519300 HEALTH INSURANCE CONTRIBUTION							22,279
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							575
	SUBTOTAL BENEFITS							36,667
	TOTAL PERSONAL SERVICES							148,063
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							464,235
	TOTAL NET OPERATING EXPENSES							464,235
	COST OBJECT TOTAL							612,298

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trail, Beth A	Operations Manager	00061993	363300	12			1.000	73,892
Ward, Rachel J	Animal Care Supervisor	00060610	363300	12			1.000	49,470
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	123,362
514000 CLER/TECH/SERV WAGES								
TBA	Animal Care Technician	00062787	362701	12	2080	18.643	1.000	38,777
Wolfsohn, Brandon P	Lead Animal Care Technician	00060155	362702	12	2080	22.016	1.000	45,794
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	84,571
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-49,470
Operations Manager	Operations Manager	00061993	363300	12			0.000	-73,892
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-123,362
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Animal Care Technician	Animal Care Technician	00062787	362701	12			0.000	-38,777
Lead Animal Care Technician	Lead Animal Care Technician	00060155	362702	12			0.000	-45,794
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-84,571
SUBTOTAL NONFACULTY							4.000	0
SUBTOTAL SALARIES & WAGES							4.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,119
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								33,831
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								42,120
TOTAL PERSONAL SERVICES								42,120
COST OBJECT TOTAL								42,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw, James T	Professor	00060719	095150	12			1.000	106,967
Farooq, Omer	Associate Professor	00060721	095152	12			1.000	59,602
Maher, Monica N	Associate Professor	00060714	095152	12			1.000	60,352
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	67,229
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	93,188
	TOTAL Schindler, Amy C						1.00	95,688
TBA	Associate Professor	00064481	095152	12			1.000	82,047
Du Laney Dunker, Claire	Assistant Professor	00065467	095154	12			1.000	56,639
Guerra, Wendy J	Assistant Professor	00065630	095154	12			1.000	54,710
Schwartz, Lori N	Assistant Professor	00060717	095154	12			1.000	66,116
Soto-Luna, Maria I	Assistant Professor	00060716	095154	12			1.000	58,942
TBA	Assistant Professor	00060711	095154	12			0.100	2,567
TBA	Assistant Professor	00064766	095154	12			1.000	53,872
	TOTAL 511000 TENURED FACULTY SALARIES						11.100	762,231
	SUBTOTAL FACULTY						11.100	762,231
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	95,688
TBA	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	5,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	173,872
Richards, David E	Dean	00060706	095125	12			0.000	15,000
TBA	Assistant Dean	00065703	095135	12			1.000	103,000
TBA	Assistant Dean	00065703	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	296,872
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	84,872
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	72,141
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	67,898
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	85,933
Tobler-Gaston, Jennie L	Institutional Repository Coordinator	00065246	313300	12			1.000	47,880
TBA	Creative Library Manager	00064990	313301	12			1.000	45,203
Cape, Abigail A	Assistant Archivist	62200060731	313303	12			1.000	53,544
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	56,543

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	58,774
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	62,376
Powell Mumford, Cindy A	Interlibrary Loan Coordinator	00060752	313303	12			1.000	54,325
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	55,013
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	744,502
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	25.679	1.000	53,413
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	20.963	1.000	43,603
Goecken, Benjamin	Patron Services Associate	00060751	312401	12	2080	17.704	1.000	36,824
Hand, Marina	Patron Services Associate	00060723	312401	12	2080	19.307	1.000	40,159
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	21.626	1.000	44,982
Jabens, Karen L	Patron Services Associate	00064882	312401	12	2080	19.340	1.000	40,228
Klug, Chris	Library Associate	00060760	312401	12	2080	21.278	1.000	44,258
Lemke-Elznic, Kassian R	Refererence Associate	00060740	312401	12	2080	17.852	1.000	37,132
Mirras, Laura A	Patron Services Associate	00060770	312401	12	2080	19.531	1.000	40,625
Plucinski, Shawn R	Reference Associate	00060771	312401	12	2080	17.938	1.000	37,312
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	22.934	1.000	47,703
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	25.748	1.000	53,556
Walker, Catherine M	Library Associate	00061589	312401	12	2080	21.285	1.000	44,273
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	564,068
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1165	13.500	0.560	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00	5790	13.500	7.591	195,580
TOTAL 516000 STUDENT WAGES							8.151	209,557
SUBTOTAL NONFACULTY							35.151	1,819,999
SUBTOTAL SALARIES & WAGES							46.251	2,582,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,102
519200 FICA CONTRIBUTION								175,592
519300 HEALTH INSURANCE CONTRIBUTION								395,387
519400 LIFE INSURANCE CONTRIBUTION								2,081
SUBTOTAL BENEFITS							704,162	
TOTAL PERSONAL SERVICES							3,286,392	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
TOTAL NET OPERATING EXPENSES							6223	227,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,513,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							418,203
	TOTAL NET OPERATING EXPENSES							418,203
	COST OBJECT TOTAL							418,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,000
	TOTAL NET OPERATING EXPENSES							138,000
	COST OBJECT TOTAL							138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Finlay, Stephen C	Assistant Professor - OER Librarian	00060757	095154	12			1.000	58,735
SUBTOTAL FACULTY							1.000	58,735
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322500	12	2080	20.488	1.000	42,616
SUBTOTAL NONFACULTY							1.000	42,616
SUBTOTAL SALARIES & WAGES							2.000	101,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,676
519200 FICA CONTRIBUTION								6,791
519300 HEALTH INSURANCE CONTRIBUTION								20,270
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								523
SUBTOTAL BENEFITS								33,361
TOTAL PERSONAL SERVICES								134,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,737,697
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
TOTAL NET OPERATING EXPENSES								2,237,697
COST OBJECT TOTAL								2,372,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Distance Education Fee (42-1601-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							127,550
	TOTAL NET OPERATING EXPENSES							127,550
	COST OBJECT TOTAL							127,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,562,742
	SUBTOTAL FACULTY						27.750	2,562,742
	SUBTOTAL SALARIES & WAGES						27.750	2,562,742
BENEFITS								
519200 FICA CONTRIBUTION								174,266
	SUBTOTAL BENEFITS							174,266
	TOTAL PERSONAL SERVICES							2,737,008
	COST OBJECT TOTAL							2,737,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			0.000	482,595
SUBTOTAL FACULTY							0	482,595
SUBTOTAL SALARIES & WAGES							0.000	482,595
BENEFITS								
519200 FICA CONTRIBUTION								32,816
SUBTOTAL BENEFITS								32,816
TOTAL PERSONAL SERVICES								515,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								578,797
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES								598,795
COST OBJECT TOTAL								1,114,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: General Support (01)								
COST OBJECT: Bak Museum: The Learning Center (41-2201-0102)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyer, Jody L	Director of Education	00065839	264300	12			1.000	68,500
SUBTOTAL FACULTY							1.000	68,500
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nather-Detisch, Hillary S	Exec Director of the Samuel Bak Museum	00065836	095221	12			1.000	185,915
513000 MGR/PROFESSIONAL SAL								
Foster, Lauren	Business and Administrative Manager	00064722	243300	12			1.000	58,000
Cardon, Alexandra M	Chief Curator	00064746	334301	12			1.000	78,177
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	136,177
518950 NEGATIVE BUDGET-FACULTY WAGES								
Director of Education	Director of Education	00065839	264300	12			0.000	-68,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business and Administrative Manager	Business and Administrative Manager	00064722	243300	12			0.000	-58,000
Chief Curator	Chief Curator	00064746	334301	12			0.000	-78,177
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-136,177
SUBTOTAL NONFACULTY							3.000	117,415
SUBTOTAL SALARIES & WAGES							4.000	185,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,607
519200 FICA CONTRIBUTION								12,642
519300 HEALTH INSURANCE CONTRIBUTION								74,212
519400 LIFE INSURANCE CONTRIBUTION								391
SUBTOTAL BENEFITS								111,852
TOTAL PERSONAL SERVICES								297,767
COST OBJECT TOTAL								297,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Distinguished Faculty (41-2201-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leader Janssen, Elizabeth Marie	Isaacson Chair	00062371	090050				0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	21,217
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1013-0100)Special Education Communicatio		511000				0.18	17,493
	(41-1013-0100)Special Education Communicatio		512000				0.60	63,064
	TOTAL Leader Janssen, Elizabeth Marie						1.00	111,774
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
TBA	Varner Chair	00062504	090050	12			0.000	5,000
TBA	Varner Chair	00064093	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							315
	519200 FICA CONTRIBUTION							1,360
	519300 HEALTH INSURANCE CONTRIBUTION							950
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							2,630
	TOTAL PERSONAL SERVICES							22,630
	COST OBJECT TOTAL							22,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							486,734
	TOTAL NET OPERATING EXPENSES							486,734
	COST OBJECT TOTAL							486,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							220,560
530000	OPERATING SUPPLIES							5,479,564
	TOTAL NET OPERATING EXPENSES							5,700,124
	COST OBJECT TOTAL							5,700,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Managerial/Professional Pool - Budget	Managerial/Professional Pool - Budget	00065821	090013	00			0.000	884,885
	SUBTOTAL NONFACULTY						0	884,885
	SUBTOTAL SALARIES & WAGES						0.000	884,885
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							60,172
	TOTAL PERSONAL SERVICES							945,057
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								549,487
530000 OPERATING SUPPLIES								
								6,745
	TOTAL NET OPERATING EXPENSES							556,232
	COST OBJECT TOTAL							1,501,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			0.000	265,398
	SUBTOTAL FACULTY						0	265,398
	SUBTOTAL SALARIES & WAGES						0.000	265,398
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							18,047
	TOTAL PERSONAL SERVICES							283,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							335,263
	COST OBJECT TOTAL							618,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							258,488
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-150,000
	TOTAL NET OPERATING EXPENSES							108,488
	COST OBJECT TOTAL							108,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	Chief Engagement Officer	00060004	095244	12			1.000	156,550
	(47-0101-2047100)UNF:Dist Director Service L		511000				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	176,550
513000 MGR/PROFESSIONAL SAL								
Jones, Jason H	Associate Director, Office of Engagement	00061870	243300	12			1.000	95,000
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	70,489
Loos, Robyn L	Special Projects Associate	00065037	343302	12			1.000	54,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	219,809
	SUBTOTAL NONFACULTY						4.000	376,359
	SUBTOTAL SALARIES & WAGES						4.000	376,359
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,711
	519200 FICA CONTRIBUTION							25,592
	519300 HEALTH INSURANCE CONTRIBUTION							71,508
	519400 LIFE INSURANCE CONTRIBUTION							376
	SUBTOTAL BENEFITS							121,187
	TOTAL PERSONAL SERVICES							497,546
	COST OBJECT TOTAL							497,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Volunteer and Civic Engagement Programs (41-2202-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Monette, Toni R	Volunteer and Civic Engagement Coord	00063592	263300	12			1.000	48,601	
	SUBTOTAL NONFACULTY							1.000	48,601
	SUBTOTAL SALARIES & WAGES							1.000	48,601
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,062	
519200 FICA CONTRIBUTION								3,305	
519300 HEALTH INSURANCE CONTRIBUTION								9,234	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							15,650	
	TOTAL PERSONAL SERVICES							64,251	
	COST OBJECT TOTAL							64,251	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Honors Program (09)
COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	133,045
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	21,450
514000 CLER/TECH/SERV WAGES								
Jensen, Stephanie A	Staff Assistant	00060776	242409	12	2080	23.126	1.000	48,102
SUBTOTAL NONFACULTY							2.500	202,597
SUBTOTAL SALARIES & WAGES							2.500	202,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,412
519200 FICA CONTRIBUTION								13,777
519300 HEALTH INSURANCE CONTRIBUTION								34,418
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								59,788
TOTAL PERSONAL SERVICES								262,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,933
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								44,508
COST OBJECT TOTAL								306,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaffer, Connie Lynn	Director, Center for Faculty Excellence	00061990	264300	12			1.000	130,004
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00065474	242400	12	2080	22.369	1.000	46,527
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	15,376
SUBTOTAL NONFACULTY							2.330	191,907
SUBTOTAL SALARIES & WAGES							2.330	191,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,190
519200 FICA CONTRIBUTION								13,050
519300 HEALTH INSURANCE CONTRIBUTION								24,701
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS							46,071	
TOTAL PERSONAL SERVICES							237,978	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,904
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES							36,056	
COST OBJECT TOTAL							274,034	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Service Learning Academy	00064542	095082	12			1.000	38,293
513000 MGR/PROFESSIONAL SAL								
Higgs, Rosalee A	Associate Director	00064222	263300	12			1.000	95,000
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Administrative Tech I	00060788	242409	12	2080	21.854	1.000	45,457
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064583	095175	00			0.330	15,376
SUBTOTAL NONFACULTY							3.330	194,126
SUBTOTAL SALARIES & WAGES							3.330	194,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,849
519200 FICA CONTRIBUTION								13,201
519300 HEALTH INSURANCE CONTRIBUTION								26,687
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS							48,877	
TOTAL PERSONAL SERVICES							243,003	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,551
TOTAL NET OPERATING EXPENSES							4,551	
COST OBJECT TOTAL							247,554	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Southall II, Jeffrey P	Associate Director	00060937	263300				0.740	49,905
	(42-4236-0100)Career Fair		513000				0.26	17,832
	TOTAL Southall II, Jeffrey P						1.00	67,737
	SUBTOTAL NONFACULTY						0.740	49,905
	SUBTOTAL SALARIES & WAGES						0.740	49,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,394
519300 HEALTH INSURANCE CONTRIBUTION								9,482
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							16,070
	TOTAL PERSONAL SERVICES							65,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,983
	TOTAL NET OPERATING EXPENSES							1,983
	COST OBJECT TOTAL							67,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Air Science (12)								
COST OBJECT: Aerospace Studies (AFROTC) (41-2212-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	21.608	1.000	44,944
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	22	13.500	0.000	297
SUBTOTAL NONFACULTY							1.000	45,241
SUBTOTAL SALARIES & WAGES							1.000	45,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,831
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								8,539
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								14,491
TOTAL PERSONAL SERVICES								59,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								3,499
COST OBJECT TOTAL								63,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
	SUBTOTAL BENEFITS							23,341
	TOTAL PERSONAL SERVICES							23,341
	COST OBJECT TOTAL							23,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							226,723
	SUBTOTAL BENEFITS							226,723
	TOTAL PERSONAL SERVICES							226,723
	COST OBJECT TOTAL							226,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							2,679
	SUBTOTAL BENEFITS							2,679
	TOTAL PERSONAL SERVICES							2,679
	COST OBJECT TOTAL							2,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								26,287
	SUBTOTAL BENEFITS							26,287
	TOTAL PERSONAL SERVICES							26,287
	COST OBJECT TOTAL							26,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Susan	Curriculum and Transfer Specialist	00062349	252300		12		1.000	56,962
Liescheski, Mary C	Gen Ed & Dual Enrollment Counselor	00065094	252303		12		1.000	53,560
Junker, Allison Marie	Associate Registrar	00064567	253306		12		0.313	21,669
	(41-4231-0100)Office of the University Regis		513000				0.69	47,542
	TOTAL Junker, Allison Marie						1.00	69,211
Malone, Kelly A	Associate Director, Dual Enrollment	00065362	263300		12		1.000	68,932
Tracy, Matthew J	Sr. Director, Academic Affairs	00065624	264300		12		1.000	142,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.313	343,925
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175		00		0.330	20,499
	SUBTOTAL NONFACULTY						4.643	364,424
	SUBTOTAL SALARIES & WAGES						4.643	364,424
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,260
	519200 FICA CONTRIBUTION							24,416
	519300 HEALTH INSURANCE CONTRIBUTION							68,785
	519400 LIFE INSURANCE CONTRIBUTION							344
	519800 WORKERS COMPENSATION							1,880
	SUBTOTAL BENEFITS							114,685
	TOTAL PERSONAL SERVICES							479,109
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							387,764
	530000 OPERATING SUPPLIES							320,000
	540000 TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							714,764
	COST OBJECT TOTAL							1,193,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							275,000
	TOTAL NET OPERATING EXPENSES							275,000
	COST OBJECT TOTAL							275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sales de Castro, Gleyce A	Staff Assistant	00061733	242409	12	2080	19.225	1.000	39,987
Williams, Nakita D	Staff Assistant	00061722	242409	12	2080	20.486	1.000	42,611
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,598
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	00	2186	13.500	1.182	29,511
SUBTOTAL NONFACULTY							3.182	112,109
SUBTOTAL SALARIES & WAGES							3.182	112,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,625
519200 FICA CONTRIBUTION								7,511
519300 HEALTH INSURANCE CONTRIBUTION								16,520
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								29,317
TOTAL PERSONAL SERVICES								141,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,643
TOTAL NET OPERATING EXPENSES								65,643
COST OBJECT TOTAL								207,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: STEM Education (05)

COST OBJECT: ED: ONE STEM 09/24 (44-2205-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolamperti, Sandra C	Project Assistant	00063795	241409	12	1820	21.630	0.875	39,367
SUBTOTAL NONFACULTY							0.875	39,367
SUBTOTAL SALARIES & WAGES							0.875	39,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								7,873
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								11,770
TOTAL PERSONAL SERVICES								51,137
COST OBJECT TOTAL								51,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osborn, Caitlin J	Service Learning Coordinator	00065149	262300				1.000	53,560
TBA	Asst Dir, External Partnerships	00062881	263300				1.000	73,542
TBA	Coordinator, K-12	00064802	263300				1.000	68,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,824
	SUBTOTAL NONFACULTY						3.000	195,824
	SUBTOTAL SALARIES & WAGES						3.000	195,824
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,410
	519200 FICA CONTRIBUTION							10,379
	519300 HEALTH INSURANCE CONTRIBUTION							18,712
	519400 LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							31,555
	TOTAL PERSONAL SERVICES							227,379
	COST OBJECT TOTAL							227,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Oguh, Chisomnazu C	Weitz Fellow	00061530	241400	12	2080	18.570	1.000	38,625
SUBTOTAL NONFACULTY							1.000	38,625
SUBTOTAL SALARIES & WAGES							1.000	38,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,738
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								7,339
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								11,163
TOTAL PERSONAL SERVICES								49,788
COST OBJECT TOTAL								49,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
	TOTAL NET OPERATING EXPENSES							678,662
	COST OBJECT TOTAL							678,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,913,418
	TOTAL NET OPERATING EXPENSES							2,913,418
	COST OBJECT TOTAL							2,913,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,439,920
	TOTAL NET OPERATING EXPENSES							4,439,920
	COST OBJECT TOTAL							4,439,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Restricted Scholarships (50)

COST OBJECT: UNF:Jim & Shirley Young Scholars Fund (47-2350-2835100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perkins, Phillip	Academic Coaching Specialist	00062765	253305				0.180	40,000
	(41-4201-0180)Success Academies		513000				0.82	8,822
	TOTAL Perkins, Phillip						1.00	48,822
	SUBTOTAL NONFACULTY						0.180	40,000
	SUBTOTAL SALARIES & WAGES						0.180	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								7,600
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,560
	TOTAL PERSONAL SERVICES							51,560
	COST OBJECT TOTAL							51,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								591,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: IP F&A Allocation (41-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	42,139
	(42-2402-0800)Afghan Immersion Course		513000				0.50	42,139
	TOTAL Ahmadzai, Sher Jan						1.00	84,278
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1051	22.707	0.505	23,870
	(45-2402-1035100)DOS: Pakistan TEA 2 06/24		514000				0.50	23,361
	TOTAL Stahl, Charity L						1.00	47,231
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director, Center for Afghan Studies	Director, Center for Afghan Studies	00065322	263300	12			0.000	-42,139
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Coordinator, Educational & Outreach Pgms	Coordinator, Educational & Outreach Pgms	00061035	242400	12			0.000	-23,870
	SUBTOTAL NONFACULTY						1.005	0
	SUBTOTAL SALARIES & WAGES						1.005	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,159
	519200 FICA CONTRIBUTION							1
	519300 HEALTH INSURANCE CONTRIBUTION							12,542
	519400 LIFE INSURANCE CONTRIBUTION							66
	SUBTOTAL BENEFITS							16,768
	TOTAL PERSONAL SERVICES							16,768
	COST OBJECT TOTAL							16,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00061400	244300	12			0.000	22,000
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.630	39,682
	(42-2402-0150)International Student Fee		513000				0.37	23,347
	TOTAL Stahl, Jennifer A						1.00	63,029
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	85,416
Ehrlich, Louisa Y	Assistant Director Global Partnerships	00062813	263300	12			1.000	70,642
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.630	217,740
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director Global Partnerships	Assistant Director Global Partnerships	00062813	263300	12			0.000	-70,642
	SUBTOTAL NONFACULTY						2.630	147,098
	SUBTOTAL SALARIES & WAGES						2.630	147,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,332
519200 FICA CONTRIBUTION								10,003
519300 HEALTH INSURANCE CONTRIBUTION								37,191
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							59,722
	TOTAL PERSONAL SERVICES							206,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							209,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Emily J	Education Abroad Advisor	00061620	252300		12		1.000	65,365
Markham, Melia	Global Course Coordinator	00061484	252300		12		0.560	27,388
	(42-2402-0200)IP Study Abroad		513000				0.44	21,944
	TOTAL Markham, Melia						1.00	49,332
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	92,753
	SUBTOTAL NONFACULTY						1.560	92,753
	SUBTOTAL SALARIES & WAGES						1.560	92,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,843
	519200 FICA CONTRIBUTION							6,307
	519300 HEALTH INSURANCE CONTRIBUTION							17,623
	519400 LIFE INSURANCE CONTRIBUTION							93
	SUBTOTAL BENEFITS							29,866
	TOTAL PERSONAL SERVICES							122,619
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,000
	530000 OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							124,619

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Michele L	International Student Advisor	00065253	252300	12			1.000	51,311
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.370	23,347
	(41-2402-0200)International Advising		513000				0.63	39,682
	TOTAL Stahl, Jennifer A						1.00	63,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.370	74,658
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1664	23.640	0.800	39,338
	(42-2402-0175)International Programs SASF		514000				0.20	9,834
	TOTAL Schwartz, Elizabeth Shanti						1.00	49,172
	SUBTOTAL NONFACULTY						2.170	113,996
	SUBTOTAL SALARIES & WAGES						2.170	113,996
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,384
	519200 FICA CONTRIBUTION							7,638
	519300 HEALTH INSURANCE CONTRIBUTION							22,799
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							588
	SUBTOTAL BENEFITS							37,523
	TOTAL PERSONAL SERVICES							151,519
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,787
	TOTAL NET OPERATING EXPENSES							14,787
	COST OBJECT TOTAL							166,306

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, Lindsay	Intensive English Program & Comm Coord	00065345	263300	12			0.500	23,754
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	23,755
	TOTAL Sanders, Lindsay						1.00	47,509
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	416	23.640	0.200	9,834
	(42-2402-0150)International Student Fee		514000				0.80	39,338
	TOTAL Schwartz, Elizabeth Shanti						1.00	49,172
	SUBTOTAL NONFACULTY						0.700	33,588
	SUBTOTAL SALARIES & WAGES						0.700	33,588
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,881
	519200 FICA CONTRIBUTION							2,250
	519300 HEALTH INSURANCE CONTRIBUTION							6,718
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							173
	SUBTOTAL BENEFITS							11,056
	TOTAL PERSONAL SERVICES							44,644
	COST OBJECT TOTAL							44,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Markham, Melia	Global Course Coordinator	00061484	252300				0.440	21,944
	(41-2402-0400)Study Abroad		513000				0.56	27,388
	TOTAL Markham, Melia						1.00	49,332
516000 STUDENT WAGES								
STDWRKr	Student Worker	00061949	095500	12	701	13.500	0.560	9,475
	SUBTOTAL NONFACULTY						1.000	31,419
	SUBTOTAL SALARIES & WAGES						1.000	31,419
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,229
	519200 FICA CONTRIBUTION							2,105
	519300 HEALTH INSURANCE CONTRIBUTION							4,389
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							7,907
	TOTAL PERSONAL SERVICES							39,326
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,708
	TOTAL NET OPERATING EXPENSES							12,708
	COST OBJECT TOTAL							52,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Afghan Immersion Course (42-2402-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300				0.500	42,139
	(41-2401-0200)IP F&A Allocation		513000				0.50	42,139
	TOTAL Ahmadzai, Sher Jan						1.00	84,278
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
AHMZLINE	Director, Center for Afghan Studies	00065322	263300				0.000	-42,139
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,360
	519300 HEALTH INSURANCE CONTRIBUTION							8,428
	519400 LIFE INSURANCE CONTRIBUTION							42
	SUBTOTAL BENEFITS							10,830
	TOTAL PERSONAL SERVICES							10,830
	COST OBJECT TOTAL							10,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	243300	12			1.000	56,968
TBA	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	54,330
McMurtry, Deirdre C	Director, English Language and IPD Pgms (42-2406-0100)International Professional Dev	00062227	263300 513000	12			0.600 0.40	45,450 30,300
	TOTAL McMurtry, Deirdre C						1.00	75,750
Sanders, Lindsay	Intensive English Program & Comm Coord (42-2402-0175)International Programs SASF	00065345	263300 513000	12			0.500 0.50	23,755 23,754
	TOTAL Sanders, Lindsay						1.00	47,509
West-Leclou, Anne M	ESL Specialist	00062464	263300	12			1.000	62,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.100	243,394
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate (41-4232-0100)Undergraduate Admissions	00061125	252300 514000	12	123	20.176	0.059 0.94	2,485 39,481
	TOTAL Eklund, Susan Idell						1.00	41,966
	SUBTOTAL NONFACULTY						4.159	245,879
	SUBTOTAL SALARIES & WAGES						4.159	245,879
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,727
	519200 FICA CONTRIBUTION							16,474
	519300 HEALTH INSURANCE CONTRIBUTION							38,310
	519400 LIFE INSURANCE CONTRIBUTION							192
	519800 WORKERS COMPENSATION							1,268
	SUBTOTAL BENEFITS							66,971
	TOTAL PERSONAL SERVICES							312,850
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							9,363
	TOTAL NET OPERATING EXPENSES							9,363
	COST OBJECT TOTAL							322,213

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00062269	095152	00			0.000	45,000
SUBTOTAL FACULTY							0	45,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMurtry, Deirdre C	Director, English Language and IPD Pgms (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.400 0.60	30,300 45,450
TOTAL McMurtry, Deirdre C							1.00	75,750
SUBTOTAL NONFACULTY							0.400	30,300
SUBTOTAL SALARIES & WAGES							0.400	75,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								5,045
519300 HEALTH INSURANCE CONTRIBUTION								6,060
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								13,220
TOTAL PERSONAL SERVICES								88,520
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,636
TOTAL NET OPERATING EXPENSES								15,636
COST OBJECT TOTAL								104,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: DOS: Pakistan Female Environmental 09/24 (45-2402-1034100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1477	25.062	0.710	37,010
	(45-2402-1035100)DOS: Pakistan TEA 2 06/24		514000				0.05	2,607
	(46-2402-1018100)NDE: Afghan Refugee School		514000				0.24	12,511
	TOTAL Rahmanzai, Soraya S						1.00	52,128
	SUBTOTAL NONFACULTY						0.710	37,010
	SUBTOTAL SALARIES & WAGES						0.710	37,010
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,702
	519200 FICA CONTRIBUTION							1,925
	519300 HEALTH INSURANCE CONTRIBUTION							7,402
	519400 LIFE INSURANCE CONTRIBUTION							37
	SUBTOTAL BENEFITS							11,066
	TOTAL PERSONAL SERVICES							48,076
	COST OBJECT TOTAL							48,076

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: Pakistan TEA 2 06/24 (45-2402-1035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms (41-2401-0200)IP F&A Allocation	00061035	242400 514000	12	1029	22.707	0.495	23,361
	TOTAL Stahl, Charity L						1.00	47,231
Rahmanzai, Soraya S	Administrative Coordinator (45-2402-1034100)DOS: Pakistan Female Enviro (46-2402-1018100)NDE: Afghan Refugee School	00061774	242402 514000 514000	12	104	25.062	0.050	2,607
	TOTAL Rahmanzai, Soraya S						1.00	52,128
	TOTAL 514000 CLER/TECH/SERV WAGES						0.545	25,968
	SUBTOTAL NONFACULTY						0.545	25,968
	SUBTOTAL SALARIES & WAGES						0.545	25,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								5,194
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,765
	TOTAL PERSONAL SERVICES							33,733
	COST OBJECT TOTAL							33,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: NDE: Afghan Refugee School 08/24 (46-2402-1018100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	499	25.062	0.240	12,511
	(45-2402-1034100)DOS: Pakistan Female Enviro		514000				0.71	37,010
	(45-2402-1035100)DOS: Pakistan TEA 2 06/24		514000				0.05	2,607
	TOTAL Rahmanzai, Soraya S						1.00	52,128
	SUBTOTAL NONFACULTY						0.240	12,511
	SUBTOTAL SALARIES & WAGES						0.240	12,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								2,377
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,616
	TOTAL PERSONAL SERVICES							16,127
	COST OBJECT TOTAL							16,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	258,550
SUBTOTAL FACULTY							0	258,550
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.750	73,912
	(42-2601-0400)DCS - Distance Education Fee		512100				0.25	24,518
TOTAL Billings, Christine D							1.00	98,430
SUBTOTAL NONFACULTY							0.750	73,912
SUBTOTAL SALARIES & WAGES							0.750	332,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,656
519200 FICA CONTRIBUTION								22,607
519300 HEALTH INSURANCE CONTRIBUTION								14,043
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								41,380
TOTAL PERSONAL SERVICES								373,842
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,369
540000 TRAVEL EXPENSE								5,202
TOTAL NET OPERATING EXPENSES								24,571
COST OBJECT TOTAL								398,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								261,806
	TOTAL NET OPERATING EXPENSES							261,806
	COST OBJECT TOTAL							261,806

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Earnhardt, Kathryn J	Advisor II	00064777	252300	12			0.280	15,117
	(42-2601-0400)DCS - Distance Education Fee		513000				0.72	39,173
	TOTAL Earnhardt, Kathryn J						1.00	54,290
Richardson, Brian T	Advisor II	00064444	252300	12			0.480	26,416
	(41-2606-0100)Offutt Programs		513000				0.52	28,476
	TOTAL Richardson, Brian T						1.00	54,892
TBA	Advisor I	00060351	252300	12			0.250	12,947
TBA	Advisor I	00060548	252300	12			0.260	7,224
Beyan-Olabige, Nellie S	Advisor II	00060547	253300	12			0.250	14,310
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	42,927
	TOTAL Beyan-Olabige, Nellie S						1.00	57,237
Fina, Kerry C	Assistant Director, Academic Advising	00060549	253300	12			0.350	23,161
	(42-2601-0400)DCS - Distance Education Fee		513000				0.65	44,578
	TOTAL Fina, Kerry C						1.00	67,739
Paschall, April J	Sr. Assoc. Dir. Learning and Org Effecti	00062683	253300	12			0.790	63,196
	(42-2601-0400)DCS - Distance Education Fee		513000				0.21	17,258
	TOTAL Paschall, April J						1.00	80,454
Sup Rezac, Kathryn Anne	Sr. Assoc. Dir. Acad. Advising, Engageme	00060475	253300	12			0.550	45,481
	(42-2601-0400)DCS - Distance Education Fee		513000				0.45	36,497
	TOTAL Sup Rezac, Kathryn Anne						1.00	81,978
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.270	18,020
	(42-2601-0400)DCS - Distance Education Fee		513000				0.73	47,881
	TOTAL Swisher, Jessica L						1.00	65,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.480	225,872
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	1645	22.969	0.790	37,775
	(42-2601-0400)DCS - Distance Education Fee		514000				0.21	10,000
	TOTAL Hunke, Melinda L						1.00	47,775
TBA	Office Supervisor	00060551	242410	12	1585	26.794	0.762	42,494
	TOTAL 514000 CLER/TECH/SERV WAGES						1.552	80,269
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	18	13.500	0.009	222
Student Worker	Student Worker	00060553	095500	00	697	13.500	0.335	8,612
	TOTAL 516000 STUDENT WAGES						0.344	8,834
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	628400065374	095560	00	1823	13.500	0.876	20,653
	SUBTOTAL NONFACULTY						6.252	335,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.252	335,628
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,339
519200	FICA CONTRIBUTION							22,822
519300	HEALTH INSURANCE CONTRIBUTION							46,260
519400	LIFE INSURANCE CONTRIBUTION							243
SUBTOTAL BENEFITS								84,664
TOTAL PERSONAL SERVICES								420,292
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,271
530000	OPERATING SUPPLIES							3,505
540000	TRAVEL EXPENSE							5,458
TOTAL NET OPERATING EXPENSES								17,234
COST OBJECT TOTAL								437,526

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Brian T	Advisor II	00064444	252300				0.520	28,476
	(41-2602-0300)Continuing Education - Degree		513000				0.48	26,416
	TOTAL Richardson, Brian T						1.00	54,892
TBA	Sr. Assoc. Dir. Military Learner Operati	00062185	253300				1.000	73,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.520	101,961
514000 CLER/TECH/SERV WAGES								
Jackson, Nathan D	Transition Specialist/Test Administrator	00065437	242409		2080	22.969	1.000	47,776
	SUBTOTAL NONFACULTY						2.520	149,737
	SUBTOTAL SALARIES & WAGES						2.520	149,737
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,804
	519200 FICA CONTRIBUTION							10,182
	519300 HEALTH INSURANCE CONTRIBUTION							14,488
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							29,550
	TOTAL PERSONAL SERVICES							179,287
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,537
	530000 OPERATING SUPPLIES							2,081
	TOTAL NET OPERATING EXPENSES							3,618
	COST OBJECT TOTAL							182,905

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.250	24,518
	(41-2601-0100)Division of Continuing Studies		512100				0.75	73,912
	TOTAL Billings, Christine D						1.00	98,430
513000 MGR/PROFESSIONAL SAL								
Earnhardt, Kathryn J	Advisor II	00064777	252300	12			0.720	39,173
	(41-2602-0300)Continuing Education - Degree		513000				0.28	15,117
	TOTAL Earnhardt, Kathryn J						1.00	54,290
TBA	Advisor I	00060351	252300	12			0.750	38,842
TBA	Advisor I	00060548	252300	12			0.740	38,694
Beyan-Olabige, Nellie S	Advisor II	00060547	253300	12			0.750	42,927
	(41-2602-0300)Continuing Education - Degree		513000				0.25	14,310
	TOTAL Beyan-Olabige, Nellie S						1.00	57,237
Fina, Kerry C	Assistant Director, Academic Advising	00060549	253300	12			0.650	44,578
	(41-2602-0300)Continuing Education - Degree		513000				0.35	23,161
	TOTAL Fina, Kerry C						1.00	67,739
Paschall, April J	Sr. Assoc. Dir. Learning and Org Effecti	00062683	253300	12			0.210	17,258
	(41-2602-0300)Continuing Education - Degree		513000				0.79	63,196
	TOTAL Paschall, April J						1.00	80,454
Sup Rezac, Kathryn Anne	Sr. Assoc. Dir. Acad. Advising, Engageme	00060475	253300	12			0.450	36,497
	(41-2602-0300)Continuing Education - Degree		513000				0.55	45,481
	TOTAL Sup Rezac, Kathryn Anne						1.00	81,978
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.730	47,881
	(41-2602-0300)Continuing Education - Degree		513000				0.27	18,020
	TOTAL Swisher, Jessica L						1.00	65,901
TBA	Project Specialist	00064650	253300	12			1.000	48,924
Vihstadt, Deborah L	Communications Specialist	00062238	343302	12			0.440	26,020
	(41-0301-0100)CPACS - Dean		513000				0.56	32,330
	TOTAL Vihstadt, Deborah L						1.00	58,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.440	380,794
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	435	22.969	0.210	10,000
	(41-2602-0300)Continuing Education - Degree		514000				0.79	37,775
	TOTAL Hunke, Melinda L						1.00	47,775
TBA	Office Supervisor	00060551	242410	12	495	26.794	0.238	13,238
	TOTAL 514000 CLER/TECH/SERV WAGES						0.448	23,238
	SUBTOTAL NONFACULTY	6287					7.138	428,550
	SUBTOTAL SALARIES & WAGES						7.138	428,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							16,176
519200	FICA CONTRIBUTION							28,713
519300	HEALTH INSURANCE CONTRIBUTION							57,770
519400	LIFE INSURANCE CONTRIBUTION							289
519800	WORKERS COMPENSATION							2,211
	SUBTOTAL BENEFITS							105,159
	TOTAL PERSONAL SERVICES							533,709
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							48,085
	TOTAL NET OPERATING EXPENSES							48,085
	COST OBJECT TOTAL							581,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	737	13.500	0.354	9,111
SUBTOTAL NONFACULTY							0.354	9,111
SUBTOTAL SALARIES & WAGES							0.354	9,111
BENEFITS								
519200 FICA CONTRIBUTION								610
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS							657	
TOTAL PERSONAL SERVICES							9,768	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,697
TOTAL NET OPERATING EXPENSES							11,697	
COST OBJECT TOTAL							21,465	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,154,857
TOTAL NET OPERATING EXPENSES								12,154,857
COST OBJECT TOTAL								12,154,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Assoc VC Innovative & Learning-Centric I	00062980	095112	12			0.600	142,556
	(91-2901-0001)ITS Department		512100				0.40	90,039
	TOTAL Lindburg, Jaclyn J						1.00	232,595
513000 MGR/PROFESSIONAL SAL								
Kerins, John T	Senior Data Analyst	00063286	243300	12			0.250	9,322
	(42-3001-0100)Distance Education Fee		513000				0.75	57,629
	TOTAL Kerins, John T						1.00	66,951
TBA	Dir of SP & New Market	00063285	244300	12			0.550	66,990
Morales Ramos, Moises	Marketing and Communication Manager	00061340	343309	12			1.000	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	149,312
514000 CLER/TECH/SERV WAGES								
TBA	Operations Coordinator	00063284	242409	12	1040	23.440	0.500	24,377
	SUBTOTAL NONFACULTY						2.900	316,245
	SUBTOTAL SALARIES & WAGES						2.900	316,245
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,167
	519200 FICA CONTRIBUTION							21,505
	519300 HEALTH INSURANCE CONTRIBUTION							42,727
	519400 LIFE INSURANCE CONTRIBUTION							225
	SUBTOTAL BENEFITS							78,624
	TOTAL PERSONAL SERVICES							394,869
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							262,022
	530000 OPERATING SUPPLIES							42,076
	TOTAL NET OPERATING EXPENSES							304,098
	COST OBJECT TOTAL							698,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Digital Pathways (41-3001-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Asst. Dir., Academic Technologies	00063913	304300	12			0.070	6,216	
	SUBTOTAL NONFACULTY							0.070	6,216
	SUBTOTAL SALARIES & WAGES							0.070	6,216
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								423
	TOTAL PERSONAL SERVICES								6,639
	COST OBJECT TOTAL								6,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hawkins, Daniel Nathan	Director of Online Development	00063288	095081	12			1.000	124,656
513000 MGR/PROFESSIONAL SAL								
Kerins, John T	Senior Data Analyst	00063286	243300	12			0.750	57,629
	(41-3001-0100)Distance Education		513000				0.25	9,322
	TOTAL Kerins, John T						1.00	66,951
Davidson, Marlina Marie	Director, Instructional Design	00063316	244300	12			1.000	121,202
Lanoux, Myah V	Senior Dir of Strategy and Operations	00063283	244300	12			1.000	113,300
TBA	Dir of SP & New Market	00063285	244300	12			0.450	54,810
Janes, Colton D	Assistant Director, Online Development	00062500	263300	12			1.000	72,141
Larsen, Stephanie P	Assoc Dir for Competencies, Skills & Wor	00063290	303300	12			1.000	67,000
Malette, Cassandra J	Prog Mgr, AI Learning Lab/Sr Instr Desig	00063282	303300	12			1.000	70,384
Bradley, Kristin R	Instructional Design Tech Specialist	00063317	303334	12			1.000	70,396
TBA	Instructional Design Tech Specialist	00063315	303334	12			1.000	72,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.200	699,137
514000 CLER/TECH/SERV WAGES								
TBA	Operations Coordinator	00063284	242409	12	1040	23.440	0.500	24,378
	SUBTOTAL NONFACULTY						9.700	848,171
	SUBTOTAL SALARIES & WAGES						9.700	848,171
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,016
	519200 FICA CONTRIBUTION							56,827
	519300 HEALTH INSURANCE CONTRIBUTION							139,342
	519400 LIFE INSURANCE CONTRIBUTION							697
	519800 WORKERS COMPENSATION							4,376
	SUBTOTAL BENEFITS							240,258
	TOTAL PERSONAL SERVICES							1,088,429
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							623,297
	530000 OPERATING SUPPLIES							130,183
	TOTAL NET OPERATING EXPENSES							753,480
	COST OBJECT TOTAL							1,841,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: NRI - College of Education (10)
COST OBJECT: Decrease Step Width (1891) (41-3210-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Laboratory Technician - Biomechanics	00062636	362302	12	2080	23.366	1.000	48,600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062636	362302	12			0.000	-48,600
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morgan, Larry D	Asst VC for Facilities Mngmnt & Planning	00060834	274300	12			1.000	190,550
513000 MGR/PROFESSIONAL SAL								
McGrath, Sarah A	Business Manager	00060836	243336	12			1.000	76,259
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	11,918
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	21.045	1.000	43,774
Scott, Amanda R	TMA Dispatch	00064854	272705	12	2080	19.807	1.000	41,198
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	96,890
	SUBTOTAL NONFACULTY						4.000	363,699
	SUBTOTAL SALARIES & WAGES						4.000	363,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,162
519200 FICA CONTRIBUTION								24,731
519300 HEALTH INSURANCE CONTRIBUTION								66,838
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							114,083
	TOTAL PERSONAL SERVICES							477,782
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	TOTAL NET OPERATING EXPENSES							51,165
	COST OBJECT TOTAL							528,947

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	95,842
Tedesco, James S	Fire Safety Officer	00060981	273300	12			1.000	84,140
Thibodeau, Kevin W	Project Manager	00060841	273300	12			1.000	84,278
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	264,260
514000 CLER/TECH/SERV WAGES								
Bogenreif, Nicholas J	Electrician	00062004	272600	12	2080	31.689	1.000	65,914
Donner, Kevin	Electrician	00060848	272600	12	2080	32.341	1.000	67,270
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272600	12	2080	30.533	1.000	63,508
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	29.760	1.000	61,901
Adams, Cody M	Electrician - Facilities	00061611	272610	12	2080	30.236	1.000	62,890
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	321,483
SUBTOTAL NONFACULTY							8.000	585,743
SUBTOTAL SALARIES & WAGES							8.000	585,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,902
519200 FICA CONTRIBUTION								39,831
519300 HEALTH INSURANCE CONTRIBUTION								111,291
519400 LIFE INSURANCE CONTRIBUTION								586
SUBTOTAL BENEFITS							188,610	
TOTAL PERSONAL SERVICES							774,353	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								403,349
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES							571,286	
COST OBJECT TOTAL							1,345,639	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ponce, Amber R	Assistant Manager	00060935	273310	12			1.000	70,553
TBA	Manager, Environmental Services	00060856	273310	12			1.000	88,729
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	159,282
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	17,863
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	174,125
Andersen, Andrew James	Custodian	00060875	271701	12	2080	20.042	1.000	41,687
Anderson-Scales, Charlene	Custodian	00063576	271701	12	2080	15.116	0.500	15,721
Bandemer, Pamela S	Custodian	00064982	271701	12	2080	15.171	0.500	15,778
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	18.163	1.000	37,778
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	15.010	1.000	31,220
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	15.171	1.000	31,555
Calsadillas, Aaron S	Custodian	00060858	271701	12	2080	14.895	1.000	30,981
Christensen, Tina	Custodian	00062609	271701	12	2080	16.294	1.000	33,892
Cortes, Carolina S	Custodian	00062008	271701	12	2080	15.171	1.000	31,555
Etudor, Ime T	Custodian	00064675	271701	12	2080	15.296	1.000	31,815
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	15.713	1.000	32,682
Gallardo, Josselyn	Custodian	00062093	271701	12	2080	14.967	0.500	15,566
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	15.511	1.000	32,263
Gantnier, Mary	Custodian	00062843	271701	12	1040	14.967	0.500	15,566
Gwion, Cedah	Custodian	00060908	271701	12	2080	16.572	1.000	34,469
Hamilton, Jerry N	Custodian	00060878	271701	12	2080	15.043	1.000	31,290
Hobza, Joseph John	Custodian	00063577	271701	12	2080	18.714	1.000	38,926
Hurlocker, Alec J	Custodian	00064941	271701	12	1040	14.461	0.500	15,039
Kirby, Trisha	Custodian	00060877	271701	12	2080	18.540	1.000	38,563
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	20.635	1.000	42,920
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	14.990	1.000	31,180
Lynch, Bradford F	Custodian	00060928	271701	12	1040	17.552	0.500	18,254
Mack, David J	Custodian	00060922	271701	12	2080	16.705	1.000	34,747
Mai, Lai H	Custodian	00060903	271701	12	2080	14.461	1.000	30,079
Meyer, Thomas L	Custodian	00060868	271701	12	2080	14.895	1.000	30,981
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	19.032	1.000	39,587
Outlaw, Trent W	Custodian	00063991	271701	12	1040	16.038	0.500	16,679
Palmer, Markel D	Custodian	00060921	271701	12	2080	14.380	1.000	29,910
Palmer, Michael E	Custodian	00060916	271701	12	2080	14.461	1.000	30,079
Patrick, David O	Custodian	6298 00060873	271701	12	2080	16.519	1.000	34,359
Patterson, Micheal	Custodian	00060933	271701	12	2080	14.575	1.000	30,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peters, Michael T	Custodian	00060876	271701	12	2080	15.950	1.000	33,176
Pham, Chau B	Custodian	00060923	271701	12	2080	15.171	1.000	31,555
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	15.788	1.000	32,839
Schotte, David L	Custodian	00060904	271701	12	1664	14.040	1.000	29,203
Stennis, Marticia A	Custodian	00060929	271701	12	2080	15.171	1.000	31,555
Supak, Destany L	Custodian	00060565	271701	12	2080	15.172	1.000	31,557
TBA	Custodian	00060887	271701	12	2080	15.200	1.000	31,616
TBA	Custodian	00060893	271701	12	2080	14.490	1.000	30,139
TBA	Custodian	00060911	271701	12	2080	14.490	1.000	30,139
TBA	Custodian	00060917	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00060934	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00063594	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00064163	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00064940	271701	12	2080	14.852	1.000	30,893
TBA	Custodian	00065129	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00065130	271701	12	2080	14.040	1.000	29,203
TBA	Custodian	00065131	271701	12	2080	14.040	1.000	29,203
Trevino, Maria J	Custodian	00060883	271701	12	2080	14.575	1.000	30,315
Turner, Rebecca A	Custodian	00060927	271701	12	2080	16.171	1.000	33,636
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	15.116	1.000	31,442
Villacampo, Virgilia S	Custodian	00062006	271701	12	2080	14.967	1.000	31,132
Waylee, Annie	Custodian	00062009	271701	12	2080	15.159	1.000	31,531
Zadina, Kellie A	Custodian	00060890	271701	12	2080	18.232	1.000	37,923
Zanders, Gerald H	Custodian	00060913	271701	12	2080	16.044	1.000	33,372
Adams, Brandon M	Custodial Leader	00064937	271702	12	2080	16.631	1.000	34,592
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	18.039	1.000	37,521
Handzlik, Edward R	Custodial Leader	00061426	271702	12	2080	17.304	1.000	35,992
Schaum, Andrew J	Custodial Leader	00061428	271702	12	2080	17.726	1.000	36,870
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	18.039	1.000	37,521
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	18.917	1.000	39,348
Gosch, Christina R	Custodial Supervisor	00062612	272701	12	2080	21.735	1.000	45,208
Johnson, Jody L	Custodial Supervisor	00060941	272701	12	2080	21.526	1.000	44,774
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	21.768	1.000	45,277
Pruett, Meghan L	Custodial Supervisor	00060939	272701	12	2080	21.300	1.000	44,304
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	21.988	1.000	45,736
TOTAL 514000 CLER/TECH/SERV WAGES							62.500	2,311,011
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,726
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00065129	271701	12			0.000	-29,203
TBA	Custodian	00065130	271701	12			0.000	-29,203
TBA	Custodian	00065131	271701	12			0.000	-29,203
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-87,609
SUBTOTAL NONFACULTY							64.500	2,398,410
SUBTOTAL SALARIES & WAGES							64.500	2,398,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,329
519200 FICA CONTRIBUTION								163,092
519300 HEALTH INSURANCE CONTRIBUTION								353,850
519400 LIFE INSURANCE CONTRIBUTION								1,862
SUBTOTAL BENEFITS								636,133
TOTAL PERSONAL SERVICES								3,034,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								334,880
COST OBJECT TOTAL								3,369,423

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Denton, Ross	Manager, Landscape Services	00060947	273312	12			1.000	81,689
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	2,599
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	16.368	1.000	34,045
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	19.041	1.000	39,606
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	17.457	1.000	36,310
Nelsen, Tanner	Groundskeeper I	00063558	271703	12	2080	15.000	1.000	31,200
Packauski, Anthony W	Groundskeeper I	00060958	271703	12	2080	15.532	1.000	32,307
Schmidt, Thomas J	Groundskeeper I	00060952	271703	12	2080	15.450	1.000	32,136
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	17.838	1.000	37,103
TBA	Groundskeeper I	00060870	271703	12	2080	18.626	1.000	38,743
TBA	Irrigation Technician	00060957	271703	12	2080	18.200	1.000	37,856
TBA	Groundskeeper I	00060959	271703	12	2080	14.650	1.000	30,472
TBA	Grounds Leader	00061051	271703	12	2080	20.540	1.000	42,723
TBA	Groundskeeper I	00064022	271703	12	2080	18.828	1.000	39,163
TBA	Groundskeeper I	00064023	271703	12	2080	16.081	1.000	33,449
TBA	Groundskeeper I	00064024	271703	12	2080	14.040	1.000	29,203
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	19.953	1.000	41,502
TBA	Landscape Mechanic III	00060949	272601	12	2080	26.918	1.000	55,989
Taylor, David L	Grounds Supervisor	00060950	272702	12	2080	23.278	1.000	48,418
TBA	Grounds Supervisor	00061821	272702	12	2080	23.890	1.000	49,691
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	692,515
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	779	13.500	0.374	10,511
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	31,442
SUBTOTAL NONFACULTY							19.374	816,157
SUBTOTAL SALARIES & WAGES							19.374	816,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,102
519200 FICA CONTRIBUTION								55,499
519300 HEALTH INSURANCE CONTRIBUTION								78,720
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								160,735
TOTAL PERSONAL SERVICES								976,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							386,365
530000	OPERATING SUPPLIES							200,000
	TOTAL NET OPERATING EXPENSES							586,365
	COST OBJECT TOTAL							1,563,257

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wawrzynkiewicz, Thomas J	Chief Engineer	00060962	273300	12			1.000	102,038
Sykora, Joseph H	Mgr Energy Sys Operations - Facilities	00060976	273311	12			1.000	92,881
Meradith, David W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	139,749
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	334,668
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	12			0.000	72,536
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	60,721
Brtek, John C	Facilities Operator	00063604	272600	12	2080	28.283	1.000	58,828
Bruckner, Jarret D	Lead Automation Controls	00062720	272600	12	2080	37.080	1.000	77,126
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	30.660	1.000	63,773
Elder, Marc C	Lead Facilities Operator	00060943	272600	12	2080	34.425	1.000	71,605
Garcia, Juan A	Facilities Operator	00060967	272600	12	2080	26.500	1.000	55,120
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	29.227	1.000	60,793
Libby, Jason A	Plant Operator	00060971	272600	12	2080	28.005	1.000	58,251
Marshall, Richard E	Lead Plant Operator	00060972	272600	12	1664	32.741	0.800	54,481
Mass, Noah J	Plant Operator	00060973	272600	12	2080	28.000	1.000	58,240
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	30.901	1.000	64,274
Moss, David D	Plant Operator	00060968	272600	12	2080	28.837	1.000	59,981
Sample, David S	Lead Facilities Operator	00060850	272600	12	2080	35.319	1.000	73,464
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	1248	39.027	0.600	48,706
TBA	Facilities Operator	00060970	272600	12	2080	27.000	1.000	56,160
TBA	Plant Operator	00062614	272600	12	2080	27.972	1.000	58,181
TBA	Facilities Operator	00063602	272600	12	2080	27.189	1.000	56,554
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	27.575	1.000	57,355
White, Todd H	Facilities Operator	00060974	272600	12	2080	30.397	1.000	63,226
TBA	Facilities Operator	00060965	272621	12	2080	26.442	1.000	55,000
TOTAL 514000 CLER/TECH/SERV WAGES							18.400	1,284,375
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	15,283
SUBTOTAL NONFACULTY							21.400	1,634,326
SUBTOTAL SALARIES & WAGES							21.400	1,634,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,373
519200 FICA CONTRIBUTION								111,134
519300 HEALTH INSURANCE CONTRIBUTION								239,379
519400 LIFE INSURANCE CONTRIBUTION								1,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							431,146
	TOTAL PERSONAL SERVICES							2,065,472
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,634
530000	OPERATING SUPPLIES							47,852
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							82,486
	COST OBJECT TOTAL							2,147,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	TOTAL NET OPERATING EXPENSES							5,981,557
	COST OBJECT TOTAL							5,981,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
	SUBTOTAL BENEFITS							1,707
	TOTAL PERSONAL SERVICES							1,707
	COST OBJECT TOTAL							1,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								16,429
SUBTOTAL BENEFITS								16,429
TOTAL PERSONAL SERVICES								16,429
COST OBJECT TOTAL								16,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							2,258,002
	COST OBJECT TOTAL							2,944,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Joanne W	Chancellor	00061034	095100	12			1.000	469,873
Smith-Howell, Deborah S	Senior Advisor to the Chancellor	00064478	095101	12			1.000	229,658
Smith-Howell, Deborah S	Senior Advisor to the Chancellor	00064478	095101	12			0.000	36,000
Dodge, Keristiena	Chief of Staff	00065608	243300	12			1.000	127,217
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	862,748
513000 MGR/PROFESSIONAL SAL								
Harvey, Barbara A	Executive Assistant to the Chancellor	00061221	243300	12			1.000	90,377
Messenger, Paige L	Communications Assistant	00061810	342302	12			1.000	56,650
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	147,027
514000 CLER/TECH/SERV WAGES								
Hoffman-Hoylman, Mary L	Administrative Associate	00063352	242402	12	2080	30.708	1.000	63,873
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	544	13.500	0.294	7,344
SUBTOTAL NONFACULTY							6.294	1,080,992
SUBTOTAL SALARIES & WAGES							6.294	1,080,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,640
519200 FICA CONTRIBUTION								73,507
519300 HEALTH INSURANCE CONTRIBUTION								203,993
519400 LIFE INSURANCE CONTRIBUTION								1,074
SUBTOTAL BENEFITS							346,214	
TOTAL PERSONAL SERVICES							1,427,206	
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								924
TOTAL NET OPERATING EXPENSES							24,187	
COST OBJECT TOTAL							1,451,393	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Diversity & Equal Opportunity (41-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Miller, Andrew T	Chief Diversity Officer	00061216	244311	12			1.000	204,117	
513000 MGR/PROFESSIONAL SAL									
Okoruwa, Pedro E	Diversity Data Specialist - DEAI	00062977	243335	12			1.000	85,402	
514000 CLER/TECH/SERV WAGES									
TBA	Administrative Associate	00062976	242402	12	2080	29.712	1.000	61,800	
	SUBTOTAL NONFACULTY							3.000	351,319
	SUBTOTAL SALARIES & WAGES							3.000	351,319
BENEFITS									
519100 RETIREMENT CONTRIBUTION								18,240	
519200 FICA CONTRIBUTION								23,889	
519300 HEALTH INSURANCE CONTRIBUTION								55,009	
519400 LIFE INSURANCE CONTRIBUTION								290	
	SUBTOTAL BENEFITS							97,428	
	TOTAL PERSONAL SERVICES							448,747	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								12,697	
	TOTAL NET OPERATING EXPENSES							12,697	
	COST OBJECT TOTAL							461,444	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance (41-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, Drew A	Chief Compliance Officer	00061173	095091	12			0.600	107,316
	(41-4410-0100)University Communications		512100				0.10	10,760
	(91-4125-0100)Vice President for Business &		513000				0.30	44,149
	TOTAL Nielsen, Drew A						1.00	162,225
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.063	5,279
	(43-7701-0100)Athletics Administration		513000				0.94	78,006
	TOTAL Carey, Brian R						1.00	83,285
Link, Catherine J	Civil Rights Investigator	00062732	243300	12			1.000	79,310
Weil, Sarah R	Director, Civil Rights Compliance	00061456	243300	12			0.860	103,099
	(42-4101-0260)Compliance DE Fees		513000				0.14	16,901
	TOTAL Weil, Sarah R						1.00	120,000
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			0.044	5,305
	(43-7701-0100)Athletics Administration		513000				0.96	114,459
	TOTAL Ekwerekwu, Lindsey R						1.00	119,764
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.967	192,993
	SUBTOTAL NONFACULTY						2.567	300,309
	SUBTOTAL SALARIES & WAGES						2.567	300,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,919
	519200 FICA CONTRIBUTION							20,421
	519300 HEALTH INSURANCE CONTRIBUTION							57,059
	519400 LIFE INSURANCE CONTRIBUTION							300
	SUBTOTAL BENEFITS							96,699
	TOTAL PERSONAL SERVICES							397,008
	COST OBJECT TOTAL							397,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance F&A (41-4101-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolobara, Brenda L	Director of Research Compliance	00061474	244303				1.000	101,346
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director of Research Compliance	Director of Research Compliance	00061474	244303				0.000	-101,346
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,385
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								19,256
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								25,743
TOTAL PERSONAL SERVICES								25,743
COST OBJECT TOTAL								25,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	13,149
	SUBTOTAL FACULTY						0	13,149
	SUBTOTAL SALARIES & WAGES						0.000	13,149
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							894
	TOTAL PERSONAL SERVICES							14,043
	COST OBJECT TOTAL							14,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Strategic Recruitment/Retention Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	13,557
	SUBTOTAL NONFACULTY						0	13,557
	SUBTOTAL SALARIES & WAGES						0.000	13,557
BENEFITS								
519200 FICA CONTRIBUTION								922
	SUBTOTAL BENEFITS							922
	TOTAL PERSONAL SERVICES							14,479
	COST OBJECT TOTAL							14,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,690
TOTAL NET OPERATING EXPENSES								10,690
COST OBJECT TOTAL								10,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,450
SUBTOTAL FACULTY							0	15,450
SUBTOTAL SALARIES & WAGES							0.000	15,450
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,051
TOTAL PERSONAL SERVICES								16,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,400
540000 TRAVEL EXPENSE								
								2,600
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								20,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,563
	SUBTOTAL NONFACULTY						0	11,563
	SUBTOTAL SALARIES & WAGES						0.000	11,563
BENEFITS								
519200 FICA CONTRIBUTION								786
	SUBTOTAL BENEFITS							786
	TOTAL PERSONAL SERVICES							12,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,052
	COST OBJECT TOTAL							18,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance SASF (42-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Seeba, Scott H	Deputy Title IX Coordinator	00062218	243300				1.000	85,822	
	SUBTOTAL NONFACULTY							1.000	85,822
	SUBTOTAL SALARIES & WAGES							1.000	85,822
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,806	
519200 FICA CONTRIBUTION								5,750	
519300 HEALTH INSURANCE CONTRIBUTION								17,164	
519400 LIFE INSURANCE CONTRIBUTION								86	
519800 WORKERS COMPENSATION								443	
	SUBTOTAL BENEFITS								28,249
	TOTAL PERSONAL SERVICES								114,071
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								18,867	
	TOTAL NET OPERATING EXPENSES								18,867
	COST OBJECT TOTAL								132,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance DE Fees (42-4101-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weil, Sarah R	Director, Civil Rights Compliance	00061456	243300				0.140	16,901
	(41-4101-0250)Compliance		513000				0.86	103,099
	TOTAL Weil, Sarah R						1.00	120,000
	SUBTOTAL NONFACULTY						0.140	16,901
	SUBTOTAL SALARIES & WAGES						0.140	16,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								3,380
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							5,562
	TOTAL PERSONAL SERVICES							22,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,137
	TOTAL NET OPERATING EXPENSES							35,137
	COST OBJECT TOTAL							57,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	288,642
	TOTAL Trawick, Michelle W						1.00	301,642
	SUBTOTAL NONFACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								689
519300 HEALTH INSURANCE CONTRIBUTION								2,470
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,757
	TOTAL PERSONAL SERVICES							16,757
	COST OBJECT TOTAL							16,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112				1.000	236,317
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool Line	Mgr/Prof Salary Differential Pool Line	00065100	090013				0.000	106,974
Krueger, Aaron W	Dir. Admin. for Fiscal Mmgmt & LC	00065198	244300				0.500	51,500
	(41-4201-0180)Success Academies		513000				0.50	51,500
	TOTAL Krueger, Aaron W						1.00	103,000
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300				0.500	49,891
	(42-4203-0500)Enrollment Deposit Fee		513000				0.50	49,891
	TOTAL Lode, Christina M						1.00	99,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	208,365
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065701	095175				0.330	20,499
	SUBTOTAL NONFACULTY						2.330	465,181
	SUBTOTAL SALARIES & WAGES						2.330	465,181
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,276
	519200 FICA CONTRIBUTION							31,632
	519300 HEALTH INSURANCE CONTRIBUTION							64,165
	519400 LIFE INSURANCE CONTRIBUTION							338
	SUBTOTAL BENEFITS							117,411
	TOTAL PERSONAL SERVICES							582,592
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							49,747
	530000 OPERATING SUPPLIES							1,740
	560000 GOVERNMENT AID							6,000
	TOTAL NET OPERATING EXPENSES							57,487
	COST OBJECT TOTAL							640,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Strategic Retention Programs (41-4201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolford, Eric J	Director Strategic Retention Programs	00065599	253300	12			1.000	78,829
SUBTOTAL NONFACULTY							1.000	78,829
SUBTOTAL SALARIES & WAGES							1.000	78,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,966
519200 FICA CONTRIBUTION								5,360
519300 HEALTH INSURANCE CONTRIBUTION								14,978
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								25,383
TOTAL PERSONAL SERVICES								104,212
COST OBJECT TOTAL								104,212

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Success Academies (41-4201-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Dir. Admin. for Fiscal Mgmt & LC	00065198	244300				0.500	51,500
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	51,500
	TOTAL Krueger, Aaron W						1.00	103,000
Devney, Allison	Asst Director, Success Academies	00061975	253300		12		1.000	63,699
Perkins, Phillip	Academic Coaching Specialist	00062765	253305		12		0.820	8,822
	(47-2350-2835100)UNF:Jim & Shirley Young Sch		513000				0.18	40,000
	TOTAL Perkins, Phillip						1.00	48,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.320	124,021
	SUBTOTAL NONFACULTY						2.320	124,021
	SUBTOTAL SALARIES & WAGES						2.320	124,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,813
519200 FICA CONTRIBUTION								8,433
519300 HEALTH INSURANCE CONTRIBUTION								23,564
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							39,934
	TOTAL PERSONAL SERVICES							163,955
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,128
	TOTAL NET OPERATING EXPENSES							20,128
	COST OBJECT TOTAL							184,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Employment (41-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Office of Hardship & Resiliency Support (41-4201-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Rachael E	Exec. Dir, SA & Hardship Resiliency Srvc	00061697	254300				1.000	97,850
							1.000	97,850
							1.000	97,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,165
519200 FICA CONTRIBUTION								6,654
519300 HEALTH INSURANCE CONTRIBUTION								18,592
519400 LIFE INSURANCE CONTRIBUTION								98
							31,509	
							129,359	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
							7,000	
							136,359	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Maverick Food Pantry (41-4201-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
St Clair, Madeline J	Manager, Maverick Food Pantry	00062827	252300				1.000	48,801
516000 STUDENT WAGES								
TBA	Student Worker	00062885	095500	00		13.500	0.000	6,478
SUBTOTAL NONFACULTY							1.000	55,279
SUBTOTAL SALARIES & WAGES							1.000	55,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,074
519200 FICA CONTRIBUTION								3,759
519300 HEALTH INSURANCE CONTRIBUTION								9,272
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								16,154
TOTAL PERSONAL SERVICES								71,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,925
TOTAL NET OPERATING EXPENSES								49,925
COST OBJECT TOTAL								121,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Strategic Institution & Student Success (41-4203-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Klein, Richard	VC, Div of Inst Eff & Student Success	00065585	095110	12			1.000	375,143	
	SUBTOTAL NONFACULTY							1.000	375,143
	SUBTOTAL SALARIES & WAGES							1.000	375,143
BENEFITS									
519100 RETIREMENT CONTRIBUTION								23,634	
519200 FICA CONTRIBUTION								25,510	
519300 HEALTH INSURANCE CONTRIBUTION								71,277	
519400 LIFE INSURANCE CONTRIBUTION								375	
	SUBTOTAL BENEFITS								120,796
	TOTAL PERSONAL SERVICES								495,939
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								8,711	
	TOTAL NET OPERATING EXPENSES								8,711
	COST OBJECT TOTAL								504,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Remar, Jared	Office Associate	00065631	242409	12	2080	19.085	1.000	39,696
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	89
SUBTOTAL NONFACULTY							1.000	39,785
SUBTOTAL SALARIES & WAGES							1.000	39,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								7,542
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								12,788
TOTAL PERSONAL SERVICES								52,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,345
TOTAL NET OPERATING EXPENSES								8,345
COST OBJECT TOTAL								60,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300				0.810	55,107
	(42-4203-0200)Business Systems Intelligence		513000				0.19	13,157
	TOTAL Rejda, Laura G						1.00	68,264
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300				0.830	71,813
	(42-4203-0200)Business Systems Intelligence		513000				0.17	14,465
	TOTAL Tilford, Christine A						1.00	86,278
Cobb, Wendy Lynn	Director, Systems/Compliance	00064869	304300				0.770	92,409
	(42-4203-0200)Business Systems Intelligence		513000				0.22	26,041
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	2,300
	TOTAL Cobb, Wendy Lynn						1.00	120,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.410	219,329
	SUBTOTAL NONFACULTY						2.410	219,329
	SUBTOTAL SALARIES & WAGES						2.410	219,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,818
	519200 FICA CONTRIBUTION							14,914
	519300 HEALTH INSURANCE CONTRIBUTION							41,673
	519400 LIFE INSURANCE CONTRIBUTION							219
	SUBTOTAL BENEFITS							70,624
	TOTAL PERSONAL SERVICES							289,953
	COST OBJECT TOTAL							289,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Student Conduct (04)

COST OBJECT: Student Conduct & Case Management (41-4204-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300				0.250	22,932
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,215
	(43-7510-0100)Maverick Village		513000				0.23	20,864
	(43-7515-0100)University Village		513000				0.35	31,290
	TOTAL Smith, Chloe R						1.00	90,301
	SUBTOTAL NONFACULTY						0.250	22,932
	SUBTOTAL SALARIES & WAGES						0.250	22,932
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,445
	519200 FICA CONTRIBUTION							1,559
	519300 HEALTH INSURANCE CONTRIBUTION							4,357
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							7,384
	TOTAL PERSONAL SERVICES							30,316
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							37,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	253300				0.750	45,186
	(42-1002-0600)Education - Distance Education		513000				0.25	15,061
	TOTAL Achelpohl, Mary E						1.00	60,247
	SUBTOTAL NONFACULTY						0.750	45,186
	SUBTOTAL SALARIES & WAGES						0.750	45,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,847
519200 FICA CONTRIBUTION								3,073
519300 HEALTH INSURANCE CONTRIBUTION								8,585
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							14,550
	TOTAL PERSONAL SERVICES							59,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							65,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)								
DEPARTMENT: Testing Center (06)								
COST OBJECT: Accessibility Services Center (41-4206-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ceraso, Racheal I	Senior Accessibility Specialist	00062025	253300				0.750	40,701
	(42-4206-0600)Accessibility Services # DE Fe		513000				0.25	13,322
	TOTAL Ceraso, Racheal I						1.00	54,023
Oegema, Nicholas I	Director, Accessibility Services	00061139	254300				1.000	89,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	130,021
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560				0.000	64,299
	SUBTOTAL NONFACULTY						1.750	194,320
	SUBTOTAL SALARIES & WAGES						1.750	194,320
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,191
	519200 FICA CONTRIBUTION							13,213
	519300 HEALTH INSURANCE CONTRIBUTION							24,704
	519400 LIFE INSURANCE CONTRIBUTION							130
	SUBTOTAL BENEFITS							46,238
	TOTAL PERSONAL SERVICES							240,558
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							72,834
	TOTAL NET OPERATING EXPENSES							72,834
	COST OBJECT TOTAL							313,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	24,626
	(42-4206-0150)Testing Center SASF		513000				0.70	56,224
	TOTAL Golka, John M						1.00	80,850
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	43	15.481	0.020	663
	SUBTOTAL NONFACULTY						0.320	25,289
	SUBTOTAL SALARIES & WAGES						0.320	25,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								4,679
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,975
	TOTAL PERSONAL SERVICES							33,264
	COST OBJECT TOTAL							33,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Student Ldrshp, Involment & Inclusion (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064662	090013	12			0.000	6,412
Gama Romo, Brytany Y	Multicultural Outreach Coord	00064772	252300	12			1.000	48,000
Levering, Cornelius H	Multicultural Outreach Coordinator	00064776	252300	12			1.000	53,306
Roseby, Sierra	Asst Dir, Ofc of Stdnt Ldrshp, Invlv, & Inc	00063146	253300	12			1.000	58,457
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp, Invlvmt, & Incl	00061158	254300	12			0.500	51,500
	(42-4250-0100)Student Ldrshp, Involv & Inclu		513000				0.50	51,500
	TOTAL Burton, Taricka L						1.00	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	217,675
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00063669	242409	12	2080	19.538	1.000	40,638
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	00	634	13.500	0.000	6,622
	SUBTOTAL NONFACULTY						4.500	264,935
	SUBTOTAL SALARIES & WAGES						4.500	264,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,310
519200 FICA CONTRIBUTION								18,015
519300 HEALTH INSURANCE CONTRIBUTION								40,140
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							71,676
	TOTAL PERSONAL SERVICES							336,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,462
530000 OPERATING SUPPLIES								2,929
540000 TRAVEL EXPENSE								606
	TOTAL NET OPERATING EXPENSES							13,997
	COST OBJECT TOTAL							350,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: UNO Pow Wow (41-4207-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	616	13.500	0.296	7,396
SUBTOTAL NONFACULTY							0.296	7,396
SUBTOTAL SALARIES & WAGES							0.296	7,396
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								503
TOTAL PERSONAL SERVICES								7,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								58,371
COST OBJECT TOTAL								66,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: SLII Signature Programs (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065415	090013	12			0.000	156
Piper, Brianna R	Admissions Representative	00061120	252300	12			1.000	44,000
Blair, Bryce	Admissions Representative	00065597	252303	12			1.000	42,230
Cea Garcia, Joseph L	Admissions Representative	00065660	252303	12			1.000	43,260
Chvatal, Elizabeth A	Admissions Representative	00064511	252303	12			0.720	31,895
	(42-4208-0200)Recruitment Services SASF		513000				0.28	12,447
	TOTAL Chvatal, Elizabeth A						1.00	44,342
Kuchcicki, Richard G	Senior Field Admissions Representative	00061450	252303	12			0.910	44,365
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,436
	TOTAL Kuchcicki, Richard G						1.00	48,801
Watsabaugh, Claire M	Admissions Representative	00065596	252303	12			0.940	38,855
	(42-4203-0500)Enrollment Deposit Fee		513000				0.06	2,645
	TOTAL Watsabaugh, Claire M						1.00	41,500
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.910	45,465
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,505
	TOTAL Bussinger, Samantha J						1.00	49,970
Austin, Rashonda J	Director of Undergraduate Admissions	00065264	254300	12			0.194	15,953
	(42-4208-0200)Recruitment Services SASF		513000				0.81	66,267
	TOTAL Austin, Rashonda J						1.00	82,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.674	306,179
	SUBTOTAL NONFACULTY						6.674	306,179
	SUBTOTAL SALARIES & WAGES						6.674	306,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,279
519200 FICA CONTRIBUTION								20,821
519300 HEALTH INSURANCE CONTRIBUTION								58,144
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS							98,550
	TOTAL PERSONAL SERVICES							404,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,536
	TOTAL NET OPERATING EXPENSES							24,536
	COST OBJECT TOTAL							429,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Director of University Registrar	00062607	244300	12			0.720	91,755
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	29,503
	(42-4231-0200)Transcript Charges		513000				0.05	6,611
	TOTAL Schill, Matthew T						1.00	127,869
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	46,216
	(42-4231-0200)Transcript Charges		513000				0.10	5,282
	TOTAL McGowan, Stephanie M						1.00	51,498
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	30,318
	(43-7701-0100)Athletics Administration		513000				0.47	29,643
	(42-4231-0200)Transcript Charges		513000				0.06	3,793
	TOTAL Anderson, Tracie Lynne						1.00	63,754
Junker, Allison Marie	Associate Registrar	00064567	253306	12			0.687	47,542
	(42-2201-0500)Dual Enrollment Program		513000				0.31	21,669
	TOTAL Junker, Allison Marie						1.00	69,211
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.317	21,669
	(42-4231-0100)Office of the University Regis		513000				0.68	46,612
	TOTAL McLaughlin, Janet L						1.00	68,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.094	237,500
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065825	090014	00			0.000	4,281
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1751	19.587	0.842	34,306
	(42-4231-0200)Transcript Charges		514000				0.16	6,435
	TOTAL Alexander, Barbara J						1.00	40,741
Smyth, Morgan A	Enrollment Specialist II	00061105	241409	12	1623	17.088	0.780	27,722
	(42-4231-0100)Office of the University Regis		514000				0.22	7,820
	TOTAL Smyth, Morgan A						1.00	35,542
French, Tammie	Administrative Associate	00061116	242402	12	1901	29.607	0.914	56,262
	(42-4231-0100)Office of the University Regis		514000				0.09	5,321
	TOTAL French, Tammie						1.00	61,583
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	20.865	1.000	43,400
Maher, Gail A	Clerical Assistant III	00061108	242409	12	1566	17.601	0.753	27,559
	(42-4231-0100)Office of the University Regis		514000				0.25	9,051
	TOTAL Maher, Gail A						1.00	36,610
Richardson, Amy	Education Records Associate	00061111	252500	12	2080	18.409	1.000	37,192
	TOTAL 514000 CLER/TECH/SERV WAGES						5.289	230,722
	SUBTOTAL NONFACULTY	6348					8.383	468,222
	SUBTOTAL SALARIES & WAGES						8.383	468,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							29,228
519200	FICA CONTRIBUTION							31,839
519300	HEALTH INSURANCE CONTRIBUTION							88,149
519400	LIFE INSURANCE CONTRIBUTION							464
	SUBTOTAL BENEFITS							149,680
	TOTAL PERSONAL SERVICES							617,902
	COST OBJECT TOTAL							617,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Maab B	Admissions Representative	00061126	252303	12			1.000	42,436
Raabe, Connor	Admissions Representative	00065577	252303	12			1.000	42,436
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.070	4,554
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	58,824
	TOTAL Dudash, Lacey B						1.00	63,378
TBA	Executive Director of Admissions	00061627	254307	12			0.000	10,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.070	99,742
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	1957	20.176	0.941	39,481
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,485
	TOTAL Eklund, Susan Idell						1.00	41,966
Hecht, Nicole M	Sr Admissions Associate	00061127	252300	12	2080	19.963	1.000	41,524
Miller, Kayla Mae	Admissions Associate	00065244	252300	12	2080	17.547	1.000	36,497
	TOTAL 514000 CLER/TECH/SERV WAGES						2.941	117,502
	SUBTOTAL NONFACULTY						5.011	217,244
	SUBTOTAL SALARIES & WAGES						5.011	217,244
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,036
	519200 FICA CONTRIBUTION							14,772
	519300 HEALTH INSURANCE CONTRIBUTION							39,316
	519400 LIFE INSURANCE CONTRIBUTION							207
	SUBTOTAL BENEFITS							67,331
	TOTAL PERSONAL SERVICES							284,575
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							827
	TOTAL NET OPERATING EXPENSES							827
	COST OBJECT TOTAL							285,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	5263	13.500	2.530	71,057
SUBTOTAL NONFACULTY							2.530	71,057
SUBTOTAL SALARIES & WAGES							2.530	71,057
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,832
TOTAL PERSONAL SERVICES								75,889
COST OBJECT TOTAL								75,889

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060830	090013	12			0.000	33,323
Shriver, Lynn E	Assistant Director	00064866	243300	12			0.710	48,119
	(42-4233-0200)Pell Administrative Allocation		513000				0.29	19,989
	TOTAL Shriver, Lynn E						1.00	68,108
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.410	21,871
	(42-4233-0400)Financial Support and Scholars		513000				0.59	31,692
	TOTAL Hall, Brittney N						1.00	53,563
Landrum, Andrew M	Asst. Director-Ofc of Financial Support	00061471	253300	12			1.000	53,649
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	72,491
Roach, Lex Ann	Military/Veterans Benefits Spec	00065831	253300	12			1.000	43,700
Rosman, Shelby L	Asst Dir, Scholarships	00062457	253300	12			1.000	50,923
Thompson, Misten J	Assistant Director, Loans	00062617	253300	12			0.299	16,348
	(42-4233-0400)Financial Support and Scholars		513000				0.70	38,242
	TOTAL Thompson, Misten J						1.00	54,590
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.672	33,262
	(42-4233-0400)Financial Support and Scholars		513000				0.11	5,178
	(43-4233-0100)Veterans Affairs		513000				0.22	11,092
	TOTAL Williamson, Heather						1.00	49,532
Croghan, Sheryl A	Associate Director	00061147	253311	12			0.990	95,164
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	924
	TOTAL Croghan, Sheryl A						1.00	96,088
Vaccaro Bednar, Delaney N	Asst Dir Fin Support & Outreach	00060827	253311	12			0.970	61,800
	(42-4233-0200)Pell Administrative Allocation		513000				0.03	1,800
	TOTAL Vaccaro Bednar, Delaney N						1.00	63,600
Thayer-Mencke, Laura L	Director Financial Support	00061145	254300	12			0.487	48,318
	(42-4203-0500)Enrollment Deposit Fee		513000				0.12	12,116
	(42-4233-0400)Financial Support and Scholars		513000				0.38	37,416
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	1,425
	TOTAL Thayer-Mencke, Laura L						1.00	99,275
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.770	54,699
	(42-4233-0200)Pell Administrative Allocation		513000				0.02	2,022
	(42-4233-0100)W/S & SEOG 60%		513000				0.21	14,725
	TOTAL Volker, Janice P						1.00	71,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.308	633,667
514000 CLER/TECH/SERV WAGES								
Le, Jimmy	Financial Support Counselor	635200061246	252305	12	2080	19.231	1.000	40,000
Olsen, Elizabeth M	Financial Support Counselor	00061062	252305	12	2080	19.808	1.000	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	21.638	1.000	45,007
McGuire, Rory	Financial Support Coordinator	00060946	252500	12	2080	20.404	1.000	42,441
Ramer, Hunter S	Financial Support Coordinator	00060945	252500	12	2080	20.922	1.000	43,518
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	210,966
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	347	13.500	0.166	4,678
Work/Study Student	Work/Study Student	00061153	195500	00	480	13.500	0.230	6,483
TOTAL 516000 STUDENT WAGES							0.396	11,161
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	81	13.500	0.035	1,002
SUBTOTAL NONFACULTY							14.739	856,796
SUBTOTAL SALARIES & WAGES							14.739	856,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,113
519200 FICA CONTRIBUTION								58,262
519300 HEALTH INSURANCE CONTRIBUTION								154,149
519400 LIFE INSURANCE CONTRIBUTION								811
SUBTOTAL BENEFITS							264,335	
TOTAL PERSONAL SERVICES							1,121,131	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,680
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								211
TOTAL NET OPERATING EXPENSES							40,391	
COST OBJECT TOTAL							1,161,522	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Military & Veterans Services (34)

COST OBJECT: Military-Connected Resource Center (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karnowski, Sara M	Director Military & Veterans Services	00061853	243300				1.000	89,000
Kratochvil, Chase D	Dir of Federal & Military Relations	00062702	243300				0.180	23,100
	(41-4410-0600)State & Community Relations		513000				0.82	108,150
	TOTAL Kratochvil, Chase D						1.00	131,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.180	112,100
	SUBTOTAL NONFACULTY						1.180	112,100
	SUBTOTAL SALARIES & WAGES						1.180	112,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,062
519200 FICA CONTRIBUTION								7,623
519300 HEALTH INSURANCE CONTRIBUTION								21,299
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							36,096
	TOTAL PERSONAL SERVICES							148,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,412
	TOTAL NET OPERATING EXPENSES							11,412
	COST OBJECT TOTAL							159,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Convocation (41-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
	SUBTOTAL BENEFITS							2,645
	TOTAL PERSONAL SERVICES							2,645
	COST OBJECT TOTAL							2,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,001
	SUBTOTAL BENEFITS							23,001
	TOTAL PERSONAL SERVICES							23,001
	COST OBJECT TOTAL							23,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Employment (42-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gassman, Garrett G	Associate Director, Career Services	00065367	253300				0.910	62,147
	(42-4236-0100)Career Fair		513000				0.09	6,215
	TOTAL Gassman, Garrett G						1.00	68,362
	SUBTOTAL NONFACULTY						0.910	62,147
	SUBTOTAL SALARIES & WAGES						0.910	62,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,480
519200 FICA CONTRIBUTION								4,164
519300 HEALTH INSURANCE CONTRIBUTION								9,519
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							17,546
	TOTAL PERSONAL SERVICES							79,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,761
	TOTAL NET OPERATING EXPENSES							15,761
	COST OBJECT TOTAL							95,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,219
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							33,219
	COST OBJECT TOTAL							33,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: SISS SASF (42-4203-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goo, Yunsoo	Business Manager	00062894	243336				1.000	66,909
							1.000	66,909
							1.000	66,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,747
519200 FICA CONTRIBUTION								4,483
519300 HEALTH INSURANCE CONTRIBUTION								13,382
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								345
								22,024
								88,933
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								375
								375
								89,308

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Business Analyst I	00065316	303300				0.622	40,351
	(41-0107-0100)Institutional Effectiveness		513000				0.38	24,539
	TOTAL Furey, Julianne						1.00	64,890
Mohammad Shahabuddin, Warda Ruhi	Business Analyst I - OIE	00065538	303300				1.000	63,654
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300				0.190	13,157
	(41-4203-0200)Business Systems Intelligence		513000				0.81	55,107
	TOTAL Rejda, Laura G						1.00	68,264
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300				0.170	14,465
	(41-4203-0200)Business Systems Intelligence		513000				0.83	71,813
	TOTAL Tilford, Christine A						1.00	86,278
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302				0.720	46,068
	(42-4231-0200)Transcript Charges		513000				0.28	17,057
	TOTAL Adhikari, Abhinav						1.00	63,125
Case, Joel M	Business Analyst II	00065352	303302				1.000	74,263
Walker, Crystal I	Enrollment Management Analyst II	00064870	303302				1.000	75,567
Cobb, Wendy Lynn	Director, Systems/Compliance	00064869	304300				0.220	26,041
	(41-4203-0200)Business Systems Intelligence		513000				0.77	92,409
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	2,300
	TOTAL Cobb, Wendy Lynn						1.00	120,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.922	353,566
	SUBTOTAL NONFACULTY						4.922	353,566
	SUBTOTAL SALARIES & WAGES						4.922	353,566
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,800
	519200 FICA CONTRIBUTION							23,689
	519300 HEALTH INSURANCE CONTRIBUTION							70,713
	519400 LIFE INSURANCE CONTRIBUTION							354
	519800 WORKERS COMPENSATION							1,824
	SUBTOTAL BENEFITS							116,380
	TOTAL PERSONAL SERVICES							469,946
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,956
	TOTAL NET OPERATING EXPENSES							2,956
	COST OBJECT TOTAL							472,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.240	39,565	
	SUBTOTAL NONFACULTY							0.240	39,565
	SUBTOTAL SALARIES & WAGES							0.240	39,565
BENEFITS									
519200 FICA CONTRIBUTION								4,281	
519800 WORKERS COMPENSATION								330	
	SUBTOTAL BENEFITS							4,611	
	TOTAL PERSONAL SERVICES							44,176	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								37,565	
	TOTAL NET OPERATING EXPENSES							37,565	
	COST OBJECT TOTAL							81,741	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Director of University Registrar	00062607	244300				0.230	29,503
	(41-4231-0100)Office of the University Regis		513000				0.72	91,755
	(42-4231-0200)Transcript Charges		513000				0.05	6,611
	TOTAL Schill, Matthew T						1.00	127,869
Manrique, Peter R	Admissions Representative	00062454	252303				1.000	44,558
Watsabaugh, Claire M	Admissions Representative	00065596	252303				0.060	2,645
	(41-4208-0100)Recruitment Services		513000				0.94	38,855
	TOTAL Watsabaugh, Claire M						1.00	41,500
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300				0.500	49,891
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	49,891
	TOTAL Lode, Christina M						1.00	99,782
Thayer-Mencke, Laura L	Director Financial Support	00061145	254300				0.122	12,116
	(41-4233-0100)Financial Support and Scholars		513000				0.49	48,318
	(42-4233-0400)Financial Support and Scholars		513000				0.38	37,416
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	1,425
	TOTAL Thayer-Mencke, Laura L						1.00	99,275
TBA	Executive Director of Admissions	00061627	254307				0.180	20,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.092	159,552
	SUBTOTAL NONFACULTY						2.092	159,552
	SUBTOTAL SALARIES & WAGES						2.092	159,552
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,768
	519200 FICA CONTRIBUTION							10,690
	519300 HEALTH INSURANCE CONTRIBUTION							27,743
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							823
	SUBTOTAL BENEFITS							47,163
	TOTAL PERSONAL SERVICES							206,715
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							338,507
	TOTAL NET OPERATING EXPENSES							338,507
	COST OBJECT TOTAL							545,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	23.214	1.000	48,286
SUBTOTAL NONFACULTY							1.000	48,286
SUBTOTAL SALARIES & WAGES							1.000	48,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								3,235
519300 HEALTH INSURANCE CONTRIBUTION								9,657
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								15,893
TOTAL PERSONAL SERVICES								64,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,345
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/€								-10,000
TOTAL NET OPERATING EXPENSES								21,611
COST OBJECT TOTAL								85,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	56,224
	(41-4206-0300)Testing Center		513000				0.30	24,626
	TOTAL Golka, John M						1.00	80,850
514000 CLER/TECH/SERV WAGES								
Osby, Shaun	Staff Assistant	00064130	242409	12	2080	19.216	1.000	39,969
	SUBTOTAL NONFACULTY						1.700	96,193
	SUBTOTAL SALARIES & WAGES						1.700	96,193
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,387
	519200 FICA CONTRIBUTION							6,445
	519300 HEALTH INSURANCE CONTRIBUTION							19,239
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							496
	SUBTOTAL BENEFITS							31,663
	TOTAL PERSONAL SERVICES							127,856
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							760
	TOTAL NET OPERATING EXPENSES							760
	COST OBJECT TOTAL							128,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							4,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pray, Jonathon M	Testing Center Associate	00061596	242409	12	2080	18.656	1.000	38,805
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	00	1185	13.500	0.569	16,002
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	910	13.500	0.437	12,285
SUBTOTAL NONFACULTY							2.006	67,092
SUBTOTAL SALARIES & WAGES							2.006	67,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								4,495
519300 HEALTH INSURANCE CONTRIBUTION								7,761
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								14,814
TOTAL PERSONAL SERVICES								81,906
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,352
TOTAL NET OPERATING EXPENSES								3,352
COST OBJECT TOTAL								85,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
King, Erin K	Associate Director, Accessibility Svcs	00060637	253300				1.000	73,000	
	SUBTOTAL NONFACULTY							1.000	73,000
	SUBTOTAL SALARIES & WAGES							1.000	73,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,840	
519200 FICA CONTRIBUTION								5,272	
519300 HEALTH INSURANCE CONTRIBUTION								15,852	
519400 LIFE INSURANCE CONTRIBUTION								83	
519800 WORKERS COMPENSATION								377	
	SUBTOTAL BENEFITS							27,424	
	TOTAL PERSONAL SERVICES							100,424	
	COST OBJECT TOTAL							100,424	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services # DE Fee (42-4206-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allard, Kara N	Accessibility Coordinator	00062292	253300	12			1.000	54,203
Ceraso, Racheal I	Senior Accessibility Specialist	00062025	253300	12			0.250	13,322
	(41-4206-0200)Accessibility Services Center		513000				0.75	40,701
	TOTAL Ceraso, Racheal I						1.00	54,023
Colbert, Elyse H	Accessibility Specialist	00063002	253300	12			1.000	47,971
Vik, Stephanie C	Coordinator of Deaf and Blind Services	00063861	253300	12			0.750	74,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	190,478
514000 CLER/TECH/SERV WAGES								
Talbot, Andrea C	Accessibility Systems Coordinator	00065086	242409	12	2080	21.293	1.000	44,290
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00			0.000	58,561
	SUBTOTAL NONFACULTY						4.000	293,329
	SUBTOTAL SALARIES & WAGES						4.000	293,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,337
	519200 FICA CONTRIBUTION							18,968
	519300 HEALTH INSURANCE CONTRIBUTION							24,003
	519400 LIFE INSURANCE CONTRIBUTION							269
	519800 WORKERS COMPENSATION							1,598
	SUBTOTAL BENEFITS							61,175
	TOTAL PERSONAL SERVICES							354,504
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,496
	TOTAL NET OPERATING EXPENSES							20,496
	COST OBJECT TOTAL							375,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	50,852
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			0.500	50,603
	(41-4207-0100)Counseling and Psychological S		513000				0.50	50,602
	TOTAL Keiser, Katherine L						1.00	101,205
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			0.500	30,769
	(41-4207-0100)Counseling and Psychological S		513000				0.50	30,769
	TOTAL Avdic, Maida						1.00	61,538
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			0.500	33,533
	(41-4207-0100)Counseling and Psychological S		513000				0.50	33,531
	TOTAL Herrera, Emilio						1.00	67,064
Linson, Lindsay L	Licensed Mental Health Practitioner	00062781	293319	12			1.000	56,500
Manzari, Stephani A	Licensed Mental Health Practitioner	00065734	293319	12			0.540	32,749
	(41-4207-0100)Counseling and Psychological S		513000				0.46	27,424
	TOTAL Manzari, Stephani A						1.00	60,173
Perez, Natalie	Mental Health Specialist	00061140	293329	12			0.500	26,000
	(41-4207-0100)Counseling and Psychological S		513000				0.50	26,000
	TOTAL Perez, Natalie						1.00	52,000
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293332	12			0.500	35,822
	(41-4207-0100)Counseling and Psychological S		513000				0.50	35,821
	TOTAL Girija Kumar, Jaisy						1.00	71,643
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.470	35,275
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,376
	(43-7510-0100)Maverick Village		513000				0.14	10,369
	(43-7515-0100)University Village		513000				0.21	15,553
	TOTAL Hoffmann, Mary K						1.00	74,573
Murtaugh, Amanda M	Sr Licensed Mental Health Practitioner	00061254	293332	12			0.500	35,562
	(41-4207-0100)Counseling and Psychological S		513000				0.50	35,562
	TOTAL Murtaugh, Amanda M						1.00	71,124
Bock, Nathan W	Director, CAPS	00065733	294314	12			1.000	123,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.010	511,566
514000 CLER/TECH/SERV WAGES								
Sutton, Allison T	Admin Assoc - Triage - CAPS	00063273	242402	12	2080	21.788	1.000	45,320
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	00	1245	13.500	0.666	25,991
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	637300063699	095570	00			0.000	2,793
SUBTOTAL NONFACULTY							7.676	585,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							7.676	585,670
BENEFITS								
519100	RETIREMENT CONTRIBUTION							39,660
519200	FICA CONTRIBUTION							39,923
519300	HEALTH INSURANCE CONTRIBUTION							75,000
519400	LIFE INSURANCE CONTRIBUTION							550
519800	WORKERS COMPENSATION							2,984
SUBTOTAL BENEFITS								158,117
TOTAL PERSONAL SERVICES								743,787
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							320,877
530000	OPERATING SUPPLIES							15,000
540000	TRAVEL EXPENSE							3,000
TOTAL NET OPERATING EXPENSES								338,877
COST OBJECT TOTAL								1,082,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: CAPS - SASF (42-4207-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naatz, Nicole Vallicott	Senior Victim and Survivor Advocate	00061758	293319	12	1560		0.750	56,176
							0.750	56,176
							0.750	56,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,146
519200 FICA CONTRIBUTION								3,764
519300 HEALTH INSURANCE CONTRIBUTION								11,235
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								290
								18,491
								74,667
								74,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: SLII SASF (42-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neal, Cassandra G	Coord of Educ Outreach & Special Project	00063657	243300	12			1.000	53,636
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.000	20,499
516000 STUDENT WAGES								
Student Worker	Student Worker	00063780	095500	00		13.500	0.178	5,000
SUBTOTAL NONFACULTY							1.178	79,135
SUBTOTAL SALARIES & WAGES							1.178	79,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,486
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								6,264
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								14,102
TOTAL PERSONAL SERVICES								93,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,038
560000 GOVERNMENT AID								9,288
TOTAL NET OPERATING EXPENSES								15,326
COST OBJECT TOTAL								108,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Joshua D	Software Developer	00061767	303321	12			1.000	79,375
SUBTOTAL NONFACULTY							1.000	79,375
SUBTOTAL SALARIES & WAGES							1.000	79,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,445
519200 FICA CONTRIBUTION								5,318
519300 HEALTH INSURANCE CONTRIBUTION								15,875
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								26,126
TOTAL PERSONAL SERVICES								105,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,378
TOTAL NET OPERATING EXPENSES								11,378
COST OBJECT TOTAL								116,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chvatal, Elizabeth A	Admissions Representative	00064511	252303	12			0.280	12,447
	(41-4208-0100)Recruitment Services		513000				0.72	31,895
	TOTAL Chvatal, Elizabeth A						1.00	44,342
Kuchcicki, Richard G	Senior Field Admissions Representative	00061450	252303	12			0.090	4,436
	(41-4208-0100)Recruitment Services		513000				0.91	44,365
	TOTAL Kuchcicki, Richard G						1.00	48,801
Pooley, Madison L	Assistant Director	00062380	252303	12			1.000	49,862
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.090	4,505
	(41-4208-0100)Recruitment Services		513000				0.91	45,465
	TOTAL Bussinger, Samantha J						1.00	49,970
Austin, Rashonda J	Director of Undergraduate Admissions	00065264	254300	12			0.806	66,267
	(41-4208-0100)Recruitment Services		513000				0.19	15,953
	TOTAL Austin, Rashonda J						1.00	82,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.266	137,517
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	847	13.500	0.407	11,432
	SUBTOTAL NONFACULTY						2.673	148,949
	SUBTOTAL SALARIES & WAGES						2.673	148,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,701
	519200 FICA CONTRIBUTION							9,980
	519300 HEALTH INSURANCE CONTRIBUTION							27,503
	519400 LIFE INSURANCE CONTRIBUTION							138
	519800 WORKERS COMPENSATION							768
	SUBTOTAL BENEFITS							46,090
	TOTAL PERSONAL SERVICES							195,039
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							111,876
	530000 OPERATING SUPPLIES							10,108
	TOTAL NET OPERATING EXPENSES							121,984
	COST OBJECT TOTAL							317,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,745
	TOTAL NET OPERATING EXPENSES							34,745
	COST OBJECT TOTAL							34,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bard, Katherine A	Director NSFP and Leadership Programs	00061318	244300	12			1.000	88,529
Janson, Elise R	Coordinator, Events	00062850	252300	12			1.000	46,500
Meadows, Danielle M	Communication Coordinator	00064354	343302	12			0.500	27,795
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.50	27,795
	TOTAL Meadows, Danielle M						1.00	55,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	162,824
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	20,499
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1397	13.500	0.671	18,853
Student Worker	Student Worker	00061881	095500	00	1577	13.500	0.758	21,292
	TOTAL 516000 STUDENT WAGES						1.429	40,145
	SUBTOTAL NONFACULTY						4.259	223,468
	SUBTOTAL SALARIES & WAGES						4.259	223,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,118
519200 FICA CONTRIBUTION								14,972
519300 HEALTH INSURANCE CONTRIBUTION								32,565
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								1,153
	SUBTOTAL BENEFITS							57,971
	TOTAL PERSONAL SERVICES							281,439
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,282
560000 GOVERNMENT AID								11,817
	TOTAL NET OPERATING EXPENSES							37,099
	COST OBJECT TOTAL							318,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Workforce Prt SASF (42-4208-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mena, Steven M	Student Support Specialist	00062494	253300	12			0.597	27,074
	(42-4231-0510)Career Currency DE Fee		513000				0.40	18,291
	TOTAL Mena, Steven M						1.00	45,365
Blackwell, Alicia L	Student Support Specialist	00062495	263300	12			0.641	29,081
	(42-4231-0510)Career Currency DE Fee		513000				0.36	16,284
	TOTAL Blackwell, Alicia L						1.00	45,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.238	56,155
	SUBTOTAL NONFACULTY						1.238	56,155
	SUBTOTAL SALARIES & WAGES						1.238	56,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,145
519200 FICA CONTRIBUTION								3,762
519300 HEALTH INSURANCE CONTRIBUTION								11,231
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							18,484
	TOTAL PERSONAL SERVICES							74,639
	COST OBJECT TOTAL							74,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartlett, Kelcie J	Coordinator, Campus Visits	00065477	252300	12			1.000	46,500
Bellman, Caysee	Asst Director for Campus Visits & Events	00062342	253300	12			1.000	59,631
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	106,131
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	16,786
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	1104	13.500	0.530	14,903
SUBTOTAL NONFACULTY							2.860	137,820
SUBTOTAL SALARIES & WAGES							2.860	137,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,943
519200 FICA CONTRIBUTION								9,234
519300 HEALTH INSURANCE CONTRIBUTION								21,226
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								711
SUBTOTAL BENEFITS								37,220
TOTAL PERSONAL SERVICES								175,040
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,674
560000 GOVERNMENT AID								8,080
TOTAL NET OPERATING EXPENSES								51,754
COST OBJECT TOTAL								226,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,364
	SUBTOTAL BENEFITS							81,512
	TOTAL PERSONAL SERVICES							345,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,192
	TOTAL NET OPERATING EXPENSES							87,192
	COST OBJECT TOTAL							433,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							26,783
	TOTAL PERSONAL SERVICES							121,359
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,420
	TOTAL NET OPERATING EXPENSES							20,420
	COST OBJECT TOTAL							141,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,585
	(42-4231-0100)Office of the University Regis		513000				0.95	53,163
	TOTAL Miller, Kristen E						1.00	55,748
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	31,967
	(42-4231-0100)Office of the University Regis		513000				0.15	12,010
	(42-4231-0200)Transcript Charges		513000				0.38	25,369
	TOTAL Ortega, Cara Jo						1.00	69,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.520	34,552
	SUBTOTAL NONFACULTY						0.520	34,552
	SUBTOTAL SALARIES & WAGES						0.520	34,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								6,910
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							11,373
	TOTAL PERSONAL SERVICES							45,925
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,695
	TOTAL NET OPERATING EXPENSES							5,695
	COST OBJECT TOTAL							51,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Career Currency DE Fee (42-4231-0510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mena, Steven M	Student Support Specialist	00062494	253300	12			0.403	18,291
	(42-4208-0450)Workforce Prt SASF		513000				0.60	27,074
	TOTAL Mena, Steven M						1.00	45,365
Blackwell, Alicia L	Student Support Specialist	00062495	263300	12			0.359	16,284
	(42-4208-0450)Workforce Prt SASF		513000				0.64	29,081
	TOTAL Blackwell, Alicia L						1.00	45,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.762	34,575
	SUBTOTAL NONFACULTY						0.762	34,575
	SUBTOTAL SALARIES & WAGES						0.762	34,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,317
519300 HEALTH INSURANCE CONTRIBUTION								6,915
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							11,381
	TOTAL PERSONAL SERVICES							45,956
	COST OBJECT TOTAL							45,956

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Undergraduate Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gbetanou, Fabio M	Admissions Representative	00065762	252303	12			0.051	2,080
	(42-4232-0250)UG Admissions Distance Educati		513000				0.95	38,920
	TOTAL Gbetanou, Fabio M						1.00	41,000
Vomacka, Bryan P	Admissions Representative	00065763	252303	12			1.000	40,500
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.930	58,824
	(41-4232-0100)Undergraduate Admissions		513000				0.07	4,554
	TOTAL Dudash, Lacey B						1.00	63,378
Meadows, Danielle M	Communication Coordinator	00064354	343302	12			0.500	27,795
	(42-4208-0300)New Student Programming SASF		513000				0.50	27,795
	TOTAL Meadows, Danielle M						1.00	55,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.481	129,199
514000 CLER/TECH/SERV WAGES								
Cea Garcia, Chelcee C	Admissions Associate	00062861	252300	12	2080	17.376	1.000	36,143
Reyes, Katelyn M	Admissions Associate	00065386	252300	12	2080	17.597	1.000	36,601
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,744
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00	255	13.500	0.122	3,439
	SUBTOTAL NONFACULTY						4.603	205,382
	SUBTOTAL SALARIES & WAGES						4.603	205,382
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,309
	519200 FICA CONTRIBUTION							13,760
	519300 HEALTH INSURANCE CONTRIBUTION							40,389
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							1,060
	SUBTOTAL BENEFITS							66,720
	TOTAL PERSONAL SERVICES							272,102
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							17,370
	TOTAL NET OPERATING EXPENSES							17,370
	COST OBJECT TOTAL							289,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Undergraduate Admissions (32)

COST OBJECT: UG Admissions Distance Education Fee (42-4232-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gbetanou, Fabio M	Admissions Representative	00065762	252303				0.949	38,920
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.05	2,080
	TOTAL Gbetanou, Fabio M						1.00	41,000
	SUBTOTAL NONFACULTY						0.949	38,920
	SUBTOTAL SALARIES & WAGES						0.949	38,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,180
519200 FICA CONTRIBUTION								2,608
519300 HEALTH INSURANCE CONTRIBUTION								7,784
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								201
	SUBTOTAL BENEFITS							12,812
	TOTAL PERSONAL SERVICES							51,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600
	TOTAL NET OPERATING EXPENSES							600
	COST OBJECT TOTAL							52,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 60% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Patricia S	Quality Assurance Specialist	00060866	252300	12	1040	23.972	0.500	24,931
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.210	14,725
	(41-4233-0100)Financial Support and Scholars		513000				0.77	54,699
	(42-4233-0200)Pell Administrative Allocation		513000				0.02	2,022
	TOTAL Volker, Janice P						1.00	71,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	39,656
	SUBTOTAL NONFACULTY						0.710	39,656
	SUBTOTAL SALARIES & WAGES						0.710	39,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,221
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								7,931
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								205
	SUBTOTAL BENEFITS							13,054
	TOTAL PERSONAL SERVICES							52,710
	COST OBJECT TOTAL							52,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							44,728
	OPERATING EXPENSE							
521000	PLANNED OPERATING EXPENSES							210
	TOTAL NET OPERATING EXPENSES							210
	COST OBJECT TOTAL							44,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.590	31,692
	(41-4233-0100)Financial Support and Scholars		513000				0.41	21,871
	TOTAL Hall, Brittney N						1.00	53,563
Thompson, Misten J	Assistant Director, Loans	00062617	253300	12			0.701	38,242
	(41-4233-0100)Financial Support and Scholars		513000				0.30	16,348
	TOTAL Thompson, Misten J						1.00	54,590
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.105	5,178
	(41-4233-0100)Financial Support and Scholars		513000				0.67	33,262
	(43-4233-0100)Veterans Affairs		513000				0.22	11,092
	TOTAL Williamson, Heather						1.00	49,532
Thayer-Mencke, Laura L	Director Financial Support	00061145	254300	12			0.377	37,416
	(42-4203-0500)Enrollment Deposit Fee		513000				0.12	12,116
	(41-4233-0100)Financial Support and Scholars		513000				0.49	48,318
	(42-4233-0200)Pell Administrative Allocation		513000				0.01	1,425
	TOTAL Thayer-Mencke, Laura L						1.00	99,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.773	112,528
514000 CLER/TECH/SERV WAGES								
Majewski, Matthew G	Financial Support Coordinator	00061012	252305	12	1830	20.798	0.880	38,069
	(42-4233-0200)Pell Administrative Allocation		514000				0.12	5,191
	TOTAL Majewski, Matthew G						1.00	43,260
Murray, Emma	Financial Support Counselor	00062324	252305	12		19.231	1.000	40,000
Taylor, Julie A	Financial Support Counselor	00061151	252305	12	2080	19.231	1.000	40,000
Leigh, Robert S	Athletic Aid Certification Specialist	00061509	252500	12	2080	21.528	1.000	44,779
	TOTAL 514000 CLER/TECH/SERV WAGES						3.880	162,848
	SUBTOTAL NONFACULTY						5.653	275,376
	SUBTOTAL SALARIES & WAGES						5.653	275,376
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,421
	519200 FICA CONTRIBUTION							18,450
	519300 HEALTH INSURANCE CONTRIBUTION							55,075
	519400 LIFE INSURANCE CONTRIBUTION							275
	519800 WORKERS COMPENSATION							1,421
	SUBTOTAL BENEFITS							90,642
	TOTAL PERSONAL SERVICES							366,018
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							13,811
	TOTAL NET OPERATING EXPENSES							13,811
	COST OBJECT TOTAL							379,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Military & Veterans Services (34)

COST OBJECT: Military # Connected Rsrc Cntr # DE Fee (42-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	21,193
	SUBTOTAL NONFACULTY						0	21,193
	SUBTOTAL SALARIES & WAGES						0.000	21,193
BENEFITS								
519200 FICA CONTRIBUTION								1,420
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							1,529
	TOTAL PERSONAL SERVICES							22,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,073
	TOTAL NET OPERATING EXPENSES							5,073
	COST OBJECT TOTAL							27,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)								
DEPARTMENT: Academic and Career Development Center (36)								
COST OBJECT: Career Fair (42-4236-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.370	48,092
	(42-4236-0301)ACDC SASF		512100				0.35	45,079
	(41-4236-0100)Academic & Career Development		512100				0.28	36,790
	TOTAL Kaiser, Samantha K						1.00	129,961
513000 MGR/PROFESSIONAL SAL								
Gassman, Garrett G	Associate Director, Career Services	00065367	253300	12			0.090	6,215
	(42-4201-0210)Student Employment		513000				0.91	62,147
	TOTAL Gassman, Garrett G						1.00	68,362
Hueber, Nathan A	Coordinator, Career Services	00064352	253301	12			1.000	51,628
Southall II, Jeffrey P	Associate Director	00060937	263300	12			0.260	17,832
	(41-2210-0450)The Collaborative		513000				0.74	49,905
	TOTAL Southall II, Jeffrey P						1.00	67,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.350	75,675
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	1863	13.500	0.896	25,156
	SUBTOTAL NONFACULTY						2.616	148,923
	SUBTOTAL SALARIES & WAGES						2.616	148,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,931
	519200 FICA CONTRIBUTION							9,977
	519300 HEALTH INSURANCE CONTRIBUTION							24,753
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							768
	SUBTOTAL BENEFITS							42,553
	TOTAL PERSONAL SERVICES							191,476
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,821
	TOTAL NET OPERATING EXPENSES							26,821
	COST OBJECT TOTAL							218,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: ACDC - Distance Education Fee (42-4236-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askeland, Alyssa R	Advisor I	00063207	252300				0.500	24,088
	(42-4236-0301)ACDC SASF		513000				0.50	24,088
	TOTAL Askeland, Alyssa R						1.00	48,176
Elias, Ruth B	Advisor I	00063208	252300				0.500	25,750
	(42-4236-0301)ACDC SASF		513000				0.50	25,750
	TOTAL Elias, Ruth B						1.00	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	49,838
	SUBTOTAL NONFACULTY						1.000	49,838
	SUBTOTAL SALARIES & WAGES						1.000	49,838
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,791
	519200 FICA CONTRIBUTION							3,339
	519300 HEALTH INSURANCE CONTRIBUTION							9,968
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							257
	SUBTOTAL BENEFITS							16,405
	TOTAL PERSONAL SERVICES							66,243
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							66,743

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: ACDC SASF (42-4236-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.347	45,079
	(41-4236-0100)Academic & Career Development		512100				0.28	36,790
	(42-4236-0100)Career Fair		512100				0.37	48,092
	TOTAL Kaiser, Samantha K						1.00	129,961
513000 MGR/PROFESSIONAL SAL								
Askeland, Alyssa R	Advisor I	00063207	252300	12			0.500	24,088
	(42-4236-0300)ACDC - Distance Education Fee		513000				0.50	24,088
	TOTAL Askeland, Alyssa R						1.00	48,176
Elias, Ruth B	Advisor I	00063208	252300	12			0.500	25,750
	(42-4236-0300)ACDC - Distance Education Fee		513000				0.50	25,750
	TOTAL Elias, Ruth B						1.00	51,500
Sanders, Aliyah M	Advisor I	00062431	252300	12			1.000	45,835
Acosta, Jonathan	Director of Academic Advising	00060034	253300	12			0.120	8,665
	(41-4236-0100)Academic & Career Development		513000				0.88	66,001
	TOTAL Acosta, Jonathan						1.00	74,666
Allen, Nicole K	Internship Coordinator	00063030	253300	12			0.019	1,011
	(44-4236-1250100)FWS Job Location & Developm		513000				0.98	51,238
	TOTAL Allen, Nicole K						1.00	52,249
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.139	105,349
	SUBTOTAL NONFACULTY						2.486	150,428
	SUBTOTAL SALARIES & WAGES						2.486	150,428
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,424
	519200 FICA CONTRIBUTION							10,079
	519300 HEALTH INSURANCE CONTRIBUTION							30,086
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							776
	SUBTOTAL BENEFITS							49,515
	TOTAL PERSONAL SERVICES							199,943
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,283
	TOTAL NET OPERATING EXPENSES							34,283
	COST OBJECT TOTAL							234,226

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Ldrshp, Involv & Inclusion Rev (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Noah T	Coordinator of Student Engagement	00063828	252300				1.000	48,000
TBA	Coordinator of Student Leadership Prgms	00063830	252300				1.000	48,000
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp, Invlvmnt, &Incl	00061158	254300				0.500	51,500
	(41-4207-0200)Student Ldrshp, Involvement & I		513000				0.50	51,500
	TOTAL Burton, Taricka L						1.00	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	147,500
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00065411	095175				0.330	20,498
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500			13.500	0.200	5,000
	SUBTOTAL NONFACULTY						3.030	172,998
	SUBTOTAL SALARIES & WAGES						3.030	172,998
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,000
	519200 FICA CONTRIBUTION							13,234
	519300 HEALTH INSURANCE CONTRIBUTION							15,703
	519400 LIFE INSURANCE CONTRIBUTION							180
	519800 WORKERS COMPENSATION							892
	SUBTOTAL BENEFITS							42,009
	TOTAL PERSONAL SERVICES							215,007
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							81,122
	530000 OPERATING SUPPLIES							25,000
	540000 TRAVEL EXPENSE							2,500
	560000 GOVERNMENT AID							10,590
	TOTAL NET OPERATING EXPENSES							119,212
	COST OBJECT TOTAL							334,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Spirit, Tradition and Signature Events (42-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William L	Dir of Spirit, Tradition, and Sig Events	00061094	253300	12			1.000	106,090
Lor, Aaron	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	50,000
TBA	Spirit and Tradition Coordinator	00065771	253302	12			1.000	48,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	204,090
516000 STUDENT WAGES								
Student Worker	Student Worker	00063702	095500	08		13.500	0.000	25,000
Work / Study Student	Work / Study Student	00063703	195500	08		13.500	0.000	9,018
TOTAL 516000 STUDENT WAGES							0.000	34,018
SUBTOTAL NONFACULTY							3.000	238,108
SUBTOTAL SALARIES & WAGES							3.000	238,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,741
519200 FICA CONTRIBUTION								15,953
519300 HEALTH INSURANCE CONTRIBUTION								15,000
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,228
SUBTOTAL BENEFITS								41,162
TOTAL PERSONAL SERVICES								279,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								316,364
TOTAL NET OPERATING EXPENSES								316,364
COST OBJECT TOTAL								595,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								640,160
TOTAL NET OPERATING EXPENSES								640,160
COST OBJECT TOTAL								640,160

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300				0.170	15,215
	(43-7510-0100)Maverick Village		513000				0.23	20,864
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	22,932
	(43-7515-0100)University Village		513000				0.35	31,290
	TOTAL Smith, Chloe R						1.00	90,301
Siddiqui, Sameer	Case Manager - Housing and Resident Life	00062908	253300				1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	66,715
	SUBTOTAL NONFACULTY						1.170	66,715
	SUBTOTAL SALARIES & WAGES						1.170	66,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,202
	519200 FICA CONTRIBUTION							4,270
	519300 HEALTH INSURANCE CONTRIBUTION							13,343
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							344
	SUBTOTAL BENEFITS							21,226
	TOTAL PERSONAL SERVICES							87,941
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,772
	TOTAL NET OPERATING EXPENSES							7,772
	COST OBJECT TOTAL							95,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300				0.223	11,092
	(41-4233-0100)Financial Support and Scholars		513000				0.67	33,262
	(42-4233-0400)Financial Support and Scholars		513000				0.11	5,178
	TOTAL Williamson, Heather						1.00	49,532
	SUBTOTAL NONFACULTY						0.223	11,092
	SUBTOTAL SALARIES & WAGES						0.223	11,092
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							532
	519200 FICA CONTRIBUTION							710
	519300 HEALTH INSURANCE CONTRIBUTION							2,218
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							57
	SUBTOTAL BENEFITS							3,528
	TOTAL PERSONAL SERVICES							14,620
	COST OBJECT TOTAL							14,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								368,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	47,053
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	74,529
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	121,582
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	20.500	1.000	42,640
Johnson, Patricia	Lead Teacher	00061938	262701	12	2080	20.000	1.000	41,600
Keller, Alecia	Lead Teacher	00062056	262701	12	2080	19.000	1.000	39,520
TBA	Lead Teacher	00061937	262701	12	2080	15.447	1.000	32,129
TBA	Lead Teacher	00061939	262701	12	2080	14.903	1.000	30,998
TBA	Assistant Lead Teacher - Childcare	00062958	262701	12	2080	13.905	1.000	28,922
Swinarski, Efigenia	Kitchen Tech Coord	00063512	282701	12	2080	21.000	1.000	43,680
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	259,489
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00	10128	13.500	4.869	136,740
SUBTOTAL NONFACULTY							13.869	517,811
SUBTOTAL SALARIES & WAGES							13.869	517,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,873
519200 FICA CONTRIBUTION								33,139
519300 HEALTH INSURANCE CONTRIBUTION								57,804
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								2,671
SUBTOTAL BENEFITS								107,776
TOTAL PERSONAL SERVICES								625,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,357
530000 OPERATING SUPPLIES								90,976
TOTAL NET OPERATING EXPENSES								159,333
COST OBJECT TOTAL								784,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								664,915
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							371,326
530000	OPERATING SUPPLIES							91,000
540000	TRAVEL EXPENSE							3,500
570000	COST OF GOODS SOLD							3,075,000
TOTAL NET OPERATING EXPENSES								3,540,826
COST OBJECT TOTAL								4,205,741

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dib, Amber R	Assistant Manager, General Merchandise (43-4251-0100)University Bookstore	00061324	243324 513000	12			0.200	14,426
	TOTAL Dib, Amber R						0.80	57,705
							1.00	72,131
Dubey, Steve	Assistant Manager, Course Materials (43-4251-0100)University Bookstore	00061325	243324 513000	12			0.200	14,284
	TOTAL Dubey, Steve						0.80	57,136
							1.00	71,420
Barclay Jr, William	Bookstore Business Manager (43-4251-0100)University Bookstore	00061326	243325 513000	12			0.200	18,468
	TOTAL Barclay Jr, William						0.80	73,872
							1.00	92,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	47,178
514000 CLER/TECH/SERV WAGES								
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	18.461	1.000	38,398
TBA	Lead Sales Clerk	00062597	242400	12	2080	23.539	1.000	48,961
Sandoval, Kristina A	Office Supervisor (43-4251-0100)University Bookstore	00061338	242410 514000	12	2080	22.415	0.500	23,312
	TOTAL Sandoval, Kristina A						0.50	23,311
							1.00	46,623
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	110,671
	SUBTOTAL NONFACULTY						3.100	157,849
	SUBTOTAL SALARIES & WAGES						3.100	157,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,227
	519200 FICA CONTRIBUTION							10,103
	519300 HEALTH INSURANCE CONTRIBUTION							21,778
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							814
	SUBTOTAL BENEFITS							38,031
	TOTAL PERSONAL SERVICES							195,880
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							82,817
	570000 COST OF GOODS SOLD							721,303
	TOTAL NET OPERATING EXPENSES							804,120
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Dining Services (43-4252-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244300				0.150	16,995
	(43-4411-0100)MavCard Services		513000				0.10	11,330
	(43-3350-0100)Parking and Transit Operations		513000				0.10	11,330
	(43-4250-0200)Student Center Administration		513000				0.60	67,980
	(43-4360-0900)Thompson Alumni Center		513000				0.05	5,665
	TOTAL Kjeldgaard, Denise L						1.00	113,300
	SUBTOTAL NONFACULTY						0.150	16,995
	SUBTOTAL SALARIES & WAGES						0.150	16,995
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							816
	519200 FICA CONTRIBUTION							1,088
	519300 HEALTH INSURANCE CONTRIBUTION							3,399
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							88
	SUBTOTAL BENEFITS							5,408
	TOTAL PERSONAL SERVICES							22,403
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,075,788
	530000 OPERATING SUPPLIES							40,000
	TOTAL NET OPERATING EXPENSES							1,115,788
	COST OBJECT TOTAL							1,138,191

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drietz, Jeffrey G	Assoc Director, Bldg Operations	00061778	243300	12			1.000	64,272
TBA	Manager, Reservations	00061316	243300	12			1.000	73,563
Fotopoulos, Georgios	Workstation Support Associate	00008840	302310	12	784	22.755	0.377	17,862
	(43-4255-0100)Campus Recreation Program		513000				0.19	8,908
	(92-2907-0040)STF UNO User Svcs		513000				0.44	20,560
	TOTAL Fotopoulos, Georgios						1.00	47,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.377	155,697
514000 CLER/TECH/SERV WAGES								
Demarest, Mary E	Custodian	00061302	271701	12	2080	15.745	1.000	32,750
Demerest, Jeffrey	Custodian	00061303	271701	12	2080	15.181	1.000	31,577
Nodean, Bobbie	Custodian	00063185	271701	12	2080	18.538	1.000	38,559
Roehling, Claire	Custodian/Maintenance Tech	00061305	271701	12	2080	16.447	1.000	34,209
Rojas, Sergio	Custodian	00061307	271701	12	2080	14.888	1.000	30,966
Supak, Christopher S	Custodian	00061300	271701	12	2080	15.323	1.000	31,871
Sudduth Jr, Cornell C	Custodial Supervisor	00061310	272701	12	2080	20.997	1.000	43,674
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	22.034	1.000	45,831
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	289,437
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00	490	13.500	0.679	19,080
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062354	095560	00			0.000	22,832
	SUBTOTAL NONFACULTY						11.056	487,046
	SUBTOTAL SALARIES & WAGES						11.056	487,046
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,835
	519200 FICA CONTRIBUTION							31,171
	519300 HEALTH INSURANCE CONTRIBUTION							74,314
	519400 LIFE INSURANCE CONTRIBUTION							372
	519800 WORKERS COMPENSATION							2,513
	SUBTOTAL BENEFITS							126,205
	TOTAL PERSONAL SERVICES							613,251
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							390,959
	TOTAL NET OPERATING EXPENSES	6413						390,959
	COST OBJECT TOTAL							1,004,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000	OPERATING SUPPLIES							71,445
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							27,000
	TOTAL NET OPERATING EXPENSES							374,785
	COST OBJECT TOTAL							1,935,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	63,041
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.180	13,376
	(42-4207-0400)Counseling and Psychological S		513000				0.47	35,275
	(43-7510-0100)Maverick Village		513000				0.14	10,369
	(43-7515-0100)University Village		513000				0.21	15,553
	TOTAL Hoffmann, Mary K						1.00	74,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.180	76,417
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00	167	13.500	0.090	2,130
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	SUBTOTAL NONFACULTY						1.270	79,607
	SUBTOTAL SALARIES & WAGES						1.270	79,607
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,400
	519200 FICA CONTRIBUTION							5,500
	519300 HEALTH INSURANCE CONTRIBUTION							8,060
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							411
	SUBTOTAL BENEFITS							20,451
	TOTAL PERSONAL SERVICES							100,058
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							106,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	686	25.651	0.330	17,597
	(41-4308-0100)Business Systems		514000				0.67	35,757
	TOTAL Forsythe, Amy R						1.00	53,354
	SUBTOTAL NONFACULTY						0.330	17,597
	SUBTOTAL SALARIES & WAGES						0.330	17,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								3,519
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							5,599
	TOTAL PERSONAL SERVICES							23,196
	COST OBJECT TOTAL							23,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: ED: Project Achieve Student Suport 08/24 (44-4201-1003204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Project Achieve Director	00062796	253300	12			1.000	82,482
Johnson, Brigid	Project Achieve Specialist	00062803	253305	04			1.000	47,771
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	48,801
Quitl, Jonathan	Project Achieve Specialist	00065406	253305	04			1.000	46,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	225,734
514000 CLER/TECH/SERV WAGES								
Heitert, Robert M	Office Associate	00065389	242409	12	2080	18.156	1.000	37,764
	SUBTOTAL NONFACULTY						5.000	263,498
	SUBTOTAL SALARIES & WAGES						5.000	263,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,121
519200 FICA CONTRIBUTION								13,702
519300 HEALTH INSURANCE CONTRIBUTION								52,700
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							78,787
	TOTAL PERSONAL SERVICES							342,285
	COST OBJECT TOTAL							342,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: FWS Job Location & Developmenet 6/24 (44-4236-1240100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor for Student Success	00065136	095013	12			0.000	1,360
	SUBTOTAL NONFACULTY						0	1,360
	SUBTOTAL SALARIES & WAGES						0.000	1,360
	TOTAL PERSONAL SERVICES							1,360
	COST OBJECT TOTAL							1,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/25 (44-4236-1250100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Nicole K	Internship Coordinator	00063030	253300	12			0.981	51,238
	(42-4236-0301)ACDC SASF		513000				0.02	1,011
	TOTAL Allen, Nicole K						1.00	52,249
	SUBTOTAL NONFACULTY						0.981	51,238
	SUBTOTAL SALARIES & WAGES						0.981	51,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								10,248
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							15,391
	TOTAL PERSONAL SERVICES							66,629
	COST OBJECT TOTAL							66,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: DOJ: Omaha NU Victim Advocacy 2/24 (45-4201-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Victim & Survivor Advocate	00064767	293300		12		1.000	50,563
TBA	Project Director	00064768	293300		12		1.000	50,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,126
	SUBTOTAL NONFACULTY						2.000	101,126
	SUBTOTAL SALARIES & WAGES						2.000	101,126
BENEFITS								
519200 FICA CONTRIBUTION								
								5,259
	SUBTOTAL BENEFITS							5,259
	TOTAL PERSONAL SERVICES							106,385
	COST OBJECT TOTAL							106,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dhaliwal, Harnoor	Co-Executive Dir Scott Scholars Prog	00065696	095024	12			1.000	183,600
Watkins, Wayne H	Executive Director, Scott Scholarshp Pgm	00062173	095222	12			1.000	289,652
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	473,252
513000 MGR/PROFESSIONAL SAL								
Baysa, Kaitlyn	Design Studio Program Coordinator	00064255	243300	12			1.000	72,080
TBA	Program Operations Coordinator	00061785	243300	12			1.000	72,000
Mathews, Alexandria N	Experiential Program Coordinator	00065711	253305	12			1.000	75,244
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	219,324
SUBTOTAL NONFACULTY							5.000	692,576
SUBTOTAL SALARIES & WAGES							5.000	692,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,926
519200 FICA CONTRIBUTION								36,707
519300 HEALTH INSURANCE CONTRIBUTION								122,229
519400 LIFE INSURANCE CONTRIBUTION								621
SUBTOTAL BENEFITS								187,483
TOTAL PERSONAL SERVICES								880,059
COST OBJECT TOTAL								880,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Torres, Yajaira	Prog Coord-Dreamer's Pathway Scholarship	00065609	253300		12		1.000	57,289
SUBTOTAL NONFACULTY							1.000	57,289
SUBTOTAL SALARIES & WAGES							1.000	57,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,578
519200 FICA CONTRIBUTION								3,036
519300 HEALTH INSURANCE CONTRIBUTION								10,885
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								16,556
TOTAL PERSONAL SERVICES								73,845
COST OBJECT TOTAL								73,845

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Vice Chancellor	00061248	095110	12			1.000	293,233
Neal Jr, Donald J	Asst VC/Chief Financial Strategy Officer	00061170	095111	12			1.000	180,250
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	473,483
513000 MGR/PROFESSIONAL SAL								
TBA	Controller	00061230	244300	12			1.000	127,491
TBA	Director, Business Systems and Technolog	00061232	244307	12			1.000	116,258
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	243,749
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061172	242409	12	2080	17.215	1.000	35,808
Watterson, Karen	Administrative Associate	00061178	242412	12	2080	34.450	1.000	71,656
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	107,464
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	657	13.500	0.280	7,884
SUBTOTAL NONFACULTY							6.280	832,580
SUBTOTAL SALARIES & WAGES							6.280	832,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,344
519200 FICA CONTRIBUTION								50,876
519300 HEALTH INSURANCE CONTRIBUTION								103,576
519400 LIFE INSURANCE CONTRIBUTION								545
SUBTOTAL BENEFITS							189,341	
TOTAL PERSONAL SERVICES							1,021,921	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES							4,394	
COST OBJECT TOTAL							1,026,315	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,976
TOTAL NET OPERATING EXPENSES								55,976
COST OBJECT TOTAL								55,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Embree, Clara Anne	Director of Budget & Fiscal Analysis	00061175	095082	12			1.000	145,675
513000 MGR/PROFESSIONAL SAL								
Lamblin, Laura Marie	Budget Manager	00061176	243309	12			1.000	80,573
514000 CLER/TECH/SERV WAGES								
Hawili, Brooke	Budget Assistant	00062883	242401	12	2080	23.605	1.000	49,098
SUBTOTAL NONFACULTY							3.000	275,346
SUBTOTAL SALARIES & WAGES							3.000	275,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,347
519200 FICA CONTRIBUTION								18,724
519300 HEALTH INSURANCE CONTRIBUTION								52,316
519400 LIFE INSURANCE CONTRIBUTION								275
SUBTOTAL BENEFITS							88,662	
TOTAL PERSONAL SERVICES							364,008	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES							7,184	
COST OBJECT TOTAL							371,192	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,400
TOTAL NET OPERATING EXPENSES								23,400
COST OBJECT TOTAL								23,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Combs, Jessie L	Asst V/C for B&F and Controller	00061180	095111				1.000	154,500
513000 MGR/PROFESSIONAL SAL								
Conway, Rosemary L	Accountant 1	00061205	242301				1.000	64,143
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300				0.600	55,896
Prinz, Elizabeth	Assistant Controller	00065400	243300				0.400	38,152
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	16,682
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	40,166
	TOTAL Prinz, Elizabeth						1.00	95,000
Alger, Laurie	Accountant II	00061189	243301				0.800	57,771
	(42-4309-0100)W/S & SEOG 40%		513000				0.20	14,432
	TOTAL Alger, Laurie						1.00	72,203
Gillham, Jess E	Accountant	00064811	243301				1.000	60,310
Luciano, Raebekah K	Financial Accountant II	00061482	243320				1.000	64,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	341,193
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014				0.000	46,027
	SUBTOTAL NONFACULTY						5.800	541,720
	SUBTOTAL SALARIES & WAGES						5.800	541,720
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,229
	519200 FICA CONTRIBUTION							36,837
	519300 HEALTH INSURANCE CONTRIBUTION							94,182
	519400 LIFE INSURANCE CONTRIBUTION							496
	SUBTOTAL BENEFITS							162,744
	TOTAL PERSONAL SERVICES							704,464
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,499
	530000 OPERATING SUPPLIES							4,119
	TOTAL NET OPERATING EXPENSES							15,618
	COST OBJECT TOTAL							720,082

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Cashiering and Student Accounts (07)								
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.070	4,277
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.93	55,181
	TOTAL Manz, Tami Jo						1.00	59,458
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	88,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.070	93,253
514000 CLER/TECH/SERV WAGES								
Marshall, Cecilia	ERSII Cashier	00061195	242400	12	2080	15.480	1.000	32,198
McGuire, Marcella K	Lead Cashier	00061237	242400	12	2080	18.025	1.000	37,492
Waddell, Annette C	ERSII Cashier	00061185	242400	12	2080	15.945	1.000	33,166
Larson, Heather A	Administrative Tech	00061234	242409	12	2080	19.605	1.000	40,778
Meier, Alycia M	Administrative Tech I	00061194	242415	12	2080	21.630	1.000	44,990
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	188,624
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	194	13.500	0.093	2,331
	SUBTOTAL NONFACULTY						6.163	284,208
	SUBTOTAL SALARIES & WAGES						6.163	284,208
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,758
	519200 FICA CONTRIBUTION							19,327
	519300 HEALTH INSURANCE CONTRIBUTION							53,557
	519400 LIFE INSURANCE CONTRIBUTION							282
	SUBTOTAL BENEFITS							90,924
	TOTAL PERSONAL SERVICES							375,132
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							100,161
	530000 OPERATING SUPPLIES							868
	TOTAL NET OPERATING EXPENSES							101,029
	COST OBJECT TOTAL							476,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Asst Director, Business Systems & Tech	00064868	243300	12			0.125	11,850
	(42-4308-0100)Business Systems SASF		513000				0.88	82,910
	TOTAL White, Tara						1.00	94,760
TBA	Technology Coordinator	00061193	302310	12			0.000	18,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.125	30,604
514000 CLER/TECH/SERV WAGES								
Nelsen, Jill L	Billing/Reporting Coordinator	00061196	242401	12	2080	21.491	1.000	44,702
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	1394	25.651	0.670	35,757
	(43-4256-1000)Insurance Adm Fee		514000				0.33	17,597
	TOTAL Forsythe, Amy R						1.00	53,354
	TOTAL 514000 CLER/TECH/SERV WAGES						1.670	80,459
	SUBTOTAL NONFACULTY						1.795	111,063
	SUBTOTAL SALARIES & WAGES						1.795	111,063
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,815
	519200 FICA CONTRIBUTION							7,552
	519300 HEALTH INSURANCE CONTRIBUTION							17,539
	519400 LIFE INSURANCE CONTRIBUTION							92
	SUBTOTAL BENEFITS							30,998
	TOTAL PERSONAL SERVICES							142,061
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,915
	TOTAL NET OPERATING EXPENSES							11,915
	COST OBJECT TOTAL							153,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	UNO EHS Program Director	00063003	243300	12			1.000	114,188
Duden, Ryan J	Safety Specialist	00065310	243319	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	182,188
514000 CLER/TECH/SERV WAGES								
Hess, Bryan J	Hazardous Materials Technician, UNO/UNMC (31-2217-0054)Chemical Safety	00062900	242501 514000	12	832	26.881	0.400	22,365
	TOTAL Hess, Bryan J						1.00	55,913
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	748	13.500	0.405	10,107
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00			0.000	7,532
	SUBTOTAL NONFACULTY						2.805	222,192
	SUBTOTAL SALARIES & WAGES						2.805	222,192
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,887
	519200 FICA CONTRIBUTION							15,109
	519300 HEALTH INSURANCE CONTRIBUTION							38,865
	519400 LIFE INSURANCE CONTRIBUTION							205
	SUBTOTAL BENEFITS							67,066
	TOTAL PERSONAL SERVICES							289,258
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,820
	TOTAL NET OPERATING EXPENSES							44,820
	COST OBJECT TOTAL							334,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Mail Services	00061198	323305	12			0.990	73,881
514000 CLER/TECH/SERV WAGES								
Petersen, Damian E	Supply and Mail Logistics Clerk	00061226	321703	12	2080	16.000	1.000	33,280
TBA	Supply Control Clerk II	00063516	321703	12	2059	16.106	0.990	33,166
Turek, Brittany J	Supply and Mail Logistics Clerk	00061201	321703	12	2080	17.500	1.000	36,400
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	20.342	1.000	42,312
TBA	Mail Regulations Clerk	00061199	321706	12	2059	16.745	0.980	34,134
TBA	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
TOTAL 514000 CLER/TECH/SERV WAGES							5.970	241,517
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00			0.000	5,810
Work/Study Student	Work/Study Student	00061207	195500	00	1130	13.500	0.543	13,563
TOTAL 516000 STUDENT WAGES							0.543	19,373
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
SUBTOTAL NONFACULTY							7.503	338,106
SUBTOTAL SALARIES & WAGES							7.503	338,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,056
519200 FICA CONTRIBUTION								22,991
519300 HEALTH INSURANCE CONTRIBUTION								21,278
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								51,437
TOTAL PERSONAL SERVICES								389,543
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								11,426
TOTAL NET OPERATING EXPENSES								11,426
COST OBJECT TOTAL								400,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,207
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							601,044
	COST OBJECT TOTAL							601,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								72,213
519300 HEALTH INSURANCE CONTRIBUTION								112,775
519400 LIFE INSURANCE CONTRIBUTION								594
	SUBTOTAL BENEFITS							222,976
	TOTAL PERSONAL SERVICES							1,284,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,947
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
	TOTAL NET OPERATING EXPENSES							91,346
	COST OBJECT TOTAL							1,376,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Dispatch (41-4315-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Dispatcher	00060991	352701	12	2080	25.741	1.000	53,541
TBA	Dispatcher	00060992	352701	12	2080	21.723	1.000	45,183
TBA	Dispatcher	00060993	352701	12	2080	23.050	1.000	47,943
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	146,667
SUBTOTAL NONFACULTY							3.000	146,667
SUBTOTAL SALARIES & WAGES							3.000	146,667
BENEFITS								
519200 FICA CONTRIBUTION								
								9,973
SUBTOTAL BENEFITS								9,973
TOTAL PERSONAL SERVICES								156,640
COST OBJECT TOTAL								156,640

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.307	67,567
	(31-3313-0006)Security		512100				0.23	49,958
	(33-3313-0006)Security NE MED CNT		512100				0.46	102,770
	TOTAL Evans, Charlotte R						1.00	220,295
513000 MGR/PROFESSIONAL SAL								
Baker, Angela K	Police Sergeant	00060983	353302	12	693	48.184	0.333	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Baker, Angela K						1.00	100,241
Barrios, Gregg M	Police Sergeant	00062330	353302	12	693	48.184	0.333	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Barrios, Gregg M						1.00	100,241
Cavallaro, Cory M	Police Sergeant	00062957	353302	12	693	45.023	0.333	31,241
	(31-3313-0006)Security		513000				0.22	20,415
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,009
	TOTAL Cavallaro, Cory M						1.00	93,665
Garcia, Steven	Police Sergeant	00062328	353302	12	693	47.002	0.333	32,600
	(31-3313-0006)Security		513000				0.22	21,316
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,865
	TOTAL Garcia, Steven						1.00	97,781
Points, Jacque D	Police Sergeant	00060999	353302	12	693	48.184	0.333	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Points, Jacque D						1.00	100,241
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	693	47.010	0.333	32,600
	(31-3313-0006)Security		513000				0.22	21,316
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,865
	TOTAL Venteicher, Stephen W						1.00	97,781
O'Brien, Trevor	Police Captain	00062700	354300	12			0.333	42,563
	(31-3313-0006)Security		513000				0.22	27,818
	(33-3313-0006)Security NE MED CNT		513000				0.45	57,252
	TOTAL O'Brien, Trevor						1.00	127,633
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.333	52,730
	(31-3313-0006)Security		513000				0.22	34,478
	(33-3313-0006)Security NE MED CNT	6438	513000				0.45	70,949
	TOTAL Baggett, Gerald D						1.00	158,157

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							2.664	291,994
514000 CLER/TECH/SERV WAGES								
Bosch, Taylor J	Police Officer	00062694	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Bosch, Taylor J						1.00	66,671
Brichacek, Matthew R	Police Officer	00062698	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Brichacek, Matthew R						1.00	66,671
Bruhl, Michael J	Police Officer	00062693	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Bruhl, Michael J						1.00	66,671
Cahill Jr, Larry	Police Officer	00062697	353501	12	693	39.764	0.333	27,575
	(31-3313-0006)Security		514000				0.22	18,030
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Cahill Jr, Larry						1.00	82,709
Chrisman, Weston D	Police Officer	00062333	353501	12	693	41.403	0.333	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Chrisman, Weston D						1.00	86,119
Crow, Alessandra B	Police Officer	00062688	353501	12	693	33.680	0.333	23,356
	(31-3313-0006)Security		514000				0.22	15,272
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,426
	TOTAL Crow, Alessandra B						1.00	70,054
Fickel, Robert S	Police Officer	00062219	353501	12	693	41.403	0.333	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Fickel, Robert S						1.00	86,119
Gonzalez Schultz, Selena M	Police Officer	00062338	353501	12	693	37.780	0.333	26,199
	(31-3313-0006)Security		514000				0.22	17,131
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,252
	TOTAL Gonzalez Schultz, Selena M						1.00	78,582
Haith, Matthew A	Police Officer	00062692	353501	12	693	33.680	0.333	23,356
	(31-3313-0006)Security		514000				0.22	15,272
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,426
	TOTAL Haith, Matthew A						1.00	70,054
Herout, Douglas L	Police Officer	6439 00062334	353501	12	693	39.846	0.333	27,628

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	18,069
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,183
	TOTAL Herout, Douglas L						1.00	82,880
Holbert, Tyler	Police Officer	00062332	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Holbert, Tyler						1.00	66,671
Jamrock, Felipe R	Police Officer	00062070	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Jamrock, Felipe R						1.00	66,671
Lamb, Thomas D	Police Officer	00062340	353501	12	693	39.764	0.333	27,542
	(31-3313-0006)Security		514000				0.22	18,030
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,137
	TOTAL Lamb, Thomas D						1.00	82,709
Lawson, Paul K	Police Officer	00062335	353501	12	693	39.765	0.333	27,577
	(31-3313-0006)Security		514000				0.22	18,030
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Lawson, Paul K						1.00	82,711
Perez, Raudel	Police Officer	00062956	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Perez, Raudel						1.00	66,671
Perna, Christopher J	Police Officer	00062690	353501	12	693	39.764	0.333	27,575
	(31-3313-0006)Security		514000				0.22	18,030
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Perna, Christopher J						1.00	82,709
Sanchez III, Joseph M	Police Officer	00062687	353501	12	693	41.403	0.333	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Sanchez III, Joseph M						1.00	86,119
Schultz, Fred B	Police Officer	00062336	353501	12	693	32.041	0.333	22,202
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Schultz, Fred B						1.00	66,645
Shavlik, David M	Police Officer	00062691	353501	12	693	41.403	0.333	28,678
	(31-3313-0006)Security		514000				0.22	18,774
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,667
	TOTAL Shavlik, David M	6440					1.00	86,119

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stilwell, Griffin L	Police Officer	00062695	353501	12	693	32.053	0.333	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Stilwell, Griffin L						1.00	66,671
TBA	Police Officer	00062337	353501	12	693	40.198	0.333	27,876
TBA	Police Officer	00062339	353501	12	693	37.780	0.333	25,436
TBA	Police Officer	00062689	353501	12	693	32.699	0.333	22,676
TBA	Police Officer	00062696	353501	12	693	35.439	0.333	24,576
TBA	Police Officer	00062699	353501	12	693	37.277	0.333	25,833
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	37.780	0.333	26,199
	(31-3313-0006)Security		514000				0.22	17,131
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,252
	TOTAL Vazquez, Ramiro A						1.00	78,582
	TOTAL 514000 CLER/TECH/SERV WAGES						8.658	656,016
	SUBTOTAL NONFACULTY						11.629	1,015,577
	SUBTOTAL SALARIES & WAGES						11.629	1,015,577
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,018
	519200 FICA CONTRIBUTION							69,059
	519300 HEALTH INSURANCE CONTRIBUTION							168,944
	519400 LIFE INSURANCE CONTRIBUTION							889
	SUBTOTAL BENEFITS							294,910
	TOTAL PERSONAL SERVICES							1,310,487
	COST OBJECT TOTAL							1,310,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Access Services (41-4315-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Herout, Joshua T	Key Technician - Public Safety	00061002	352700	12	2080	25.007	1.000	52,015
SUBTOTAL NONFACULTY							1.000	52,015
SUBTOTAL SALARIES & WAGES							1.000	52,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,277
519200 FICA CONTRIBUTION								3,537
519300 HEALTH INSURANCE CONTRIBUTION								9,883
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								16,749
TOTAL PERSONAL SERVICES								68,764
COST OBJECT TOTAL								68,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Public Safety (15)

COST OBJECT: Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,099
	TOTAL NET OPERATING EXPENSES							31,099
	COST OBJECT TOTAL							31,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Emergency Management (41-4315-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Emergency Preparedness Coordinator	00061753	353300				1.000	71,000	
	SUBTOTAL NONFACULTY							1.000	71,000
	SUBTOTAL SALARIES & WAGES							1.000	71,000
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								4,828
	TOTAL PERSONAL SERVICES								75,828
OPERATING EXPENSE									
530000 OPERATING SUPPLIES									
	TOTAL NET OPERATING EXPENSES								21,260
	COST OBJECT TOTAL								97,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kerrigan, Steven E	Asst V/C for Human Resources	00061211	095111	12			1.000	190,453
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	73,384
Radel, Rachel L	Mgr, Empl. Relations Dev. & Talent ACQ	00061235	243300	12			1.000	91,974
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	51,874
	(41-4321-0100)Payroll		513000				0.50	51,874
	TOTAL Schumacher, Dolores G						1.00	103,748
Six, Jaclyn M	Benefits Specialist	00061380	243300	12			1.000	63,654
Newman, Sophie A	Compensation Specialist	00061225	243313	12			1.000	58,000
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	66,110
Simon, Elio L	TA and Onboarding Specialist	00061381	243318	12			1.000	50,000
Williams, Stacey A	Manager, Benefits	00061212	243323	12			1.000	90,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	545,658
514000 CLER/TECH/SERV WAGES								
Elston, Christopher J	HR Data Specialist & Trainer	00061218	242400	12	2080	27.442	1.000	57,080
Gould, Evelyn	HR Assistant, HRIS	00065401	242400	12	2080	22.978	1.000	47,794
TBA	HR Operations Associate	00061382	242409	12	2080	20.000	1.000	41,600
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	146,474
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	1577	13.500	0.758	24,327
	SUBTOTAL NONFACULTY						12.258	906,912
	SUBTOTAL SALARIES & WAGES						12.258	906,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,982
519200 FICA CONTRIBUTION								61,670
519300 HEALTH INSURANCE CONTRIBUTION								159,787
519400 LIFE INSURANCE CONTRIBUTION								841
	SUBTOTAL BENEFITS							275,280
	TOTAL PERSONAL SERVICES							1,182,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
	TOTAL NET OPERATING EXPENSES							46,158
	COST OBJECT TOTAL							1,228,350

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckstein, Melissa J	Lead Payroll Specialist	00061209	242400		12		1.000	63,648
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300		12		0.500	51,874
	(41-4320-0100)Human Resources		513000				0.50	51,874
	TOTAL Schumacher, Dolores G						1.00	103,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	115,522
	SUBTOTAL NONFACULTY						1.500	115,522
	SUBTOTAL SALARIES & WAGES						1.500	115,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,278
519200 FICA CONTRIBUTION								7,856
519300 HEALTH INSURANCE CONTRIBUTION								21,949
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							37,199
	TOTAL PERSONAL SERVICES							152,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							157,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							179,522
	COST OBJECT TOTAL							179,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								36,144
SUBTOTAL BENEFITS								36,144
TOTAL PERSONAL SERVICES								36,144
COST OBJECT TOTAL								36,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							3,628
	SUBTOTAL BENEFITS							3,628
	TOTAL PERSONAL SERVICES							3,628
	COST OBJECT TOTAL							3,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	19,430
	SUBTOTAL NONFACULTY						0	19,430
	SUBTOTAL SALARIES & WAGES						0.000	19,430
BENEFITS								
519200 FICA CONTRIBUTION								1,321
	SUBTOTAL BENEFITS							1,321
	TOTAL PERSONAL SERVICES							20,751
	COST OBJECT TOTAL							20,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prinz, Elizabeth	Assistant Controller	00065400	243300	12			0.180	16,682
	(41-4306-0100)Accounting Services Department		513000				0.40	38,152
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	40,166
	TOTAL Prinz, Elizabeth						1.00	95,000
	SUBTOTAL NONFACULTY						0.180	16,682
	SUBTOTAL SALARIES & WAGES						0.180	16,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								3,336
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							5,483
	TOTAL PERSONAL SERVICES							22,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277
	TOTAL NET OPERATING EXPENSES							277
	COST OBJECT TOTAL							22,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Cashiering and Student Accounts (07)								
COST OBJECT: Perkins/NDSL Administration (42-4307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	170	13.500	0.082	2,043
SUBTOTAL NONFACULTY							0.082	2,043
SUBTOTAL SALARIES & WAGES							0.082	2,043
BENEFITS								
519200 FICA CONTRIBUTION								137
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								148
TOTAL PERSONAL SERVICES								2,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,413
TOTAL NET OPERATING EXPENSES								24,413
COST OBJECT TOTAL								26,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300				0.930	55,181
	(41-4307-0100)Cashiering/Student Accounts		513000				0.07	4,277
	TOTAL Manz, Tami Jo						1.00	59,458
	SUBTOTAL NONFACULTY						0.930	55,181
	SUBTOTAL SALARIES & WAGES						0.930	55,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,090
519200 FICA CONTRIBUTION								3,697
519300 HEALTH INSURANCE CONTRIBUTION								11,036
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							18,163
	TOTAL PERSONAL SERVICES							73,344
	COST OBJECT TOTAL							73,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Asst Director, Business Systems & Tech	00064868	243300				0.875	82,910
	(41-4308-0100)Business Systems		513000				0.13	11,850
	TOTAL White, Tara						1.00	94,760
	SUBTOTAL NONFACULTY						0.875	82,910
	SUBTOTAL SALARIES & WAGES						0.875	82,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								5,555
519300 HEALTH INSURANCE CONTRIBUTION								16,582
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								428
	SUBTOTAL BENEFITS							27,291
	TOTAL PERSONAL SERVICES							110,201
	COST OBJECT TOTAL							110,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 40% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alger, Laurie	Accountant II	00061189	243301				0.200	14,432
	(41-4306-0100)Accounting Services Department		513000				0.80	57,771
	TOTAL Alger, Laurie						1.00	72,203
	SUBTOTAL NONFACULTY						0.200	14,432
	SUBTOTAL SALARIES & WAGES						0.200	14,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								967
519300 HEALTH INSURANCE CONTRIBUTION								2,886
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							4,749
	TOTAL PERSONAL SERVICES							19,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,644
	TOTAL NET OPERATING EXPENSES							1,644
	COST OBJECT TOTAL							20,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Alumni Center (60)
COST OBJECT: Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244300				0.050	5,665
	(43-4252-0900)Dining Services		513000				0.15	16,995
	(43-4411-0100)MavCard Services		513000				0.10	11,330
	(43-3350-0100)Parking and Transit Operations		513000				0.10	11,330
	(43-4250-0200)Student Center Administration		513000				0.60	67,980
	TOTAL Kjeldgaard, Denise L						1.00	113,300
Summers, Steven K	Facility Director	00062882	343300				1.000	80,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	85,797
514000 CLER/TECH/SERV WAGES								
Anderson, LaTryce	Operations Coordinator	00062845	242400		2080	22.768	1.000	47,357
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560		1787	13.500	0.763	21,440
	SUBTOTAL NONFACULTY						2.813	154,594
	SUBTOTAL SALARIES & WAGES						2.813	154,594
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,391
	519200 FICA CONTRIBUTION							9,894
	519300 HEALTH INSURANCE CONTRIBUTION							26,631
	519400 LIFE INSURANCE CONTRIBUTION							133
	519800 WORKERS COMPENSATION							798
	SUBTOTAL BENEFITS							43,847
	TOTAL PERSONAL SERVICES							198,441
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,671
	530000 OPERATING SUPPLIES							10,950
	TOTAL NET OPERATING EXPENSES							61,621
	COST OBJECT TOTAL							260,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.000	60,388
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of External Relations	00065278	095082	12			0.150	23,512
	(41-4410-0600)State & Community Relations		512100				0.85	133,238
	TOTAL Kohout, Victoria J						1.00	156,750
Nielsen, Drew A	Chief Compliance Officer	00061173	095091	12			0.100	10,760
	(41-4101-0250)Compliance		512100				0.60	107,316
	(91-4125-0100)Vice President for Business &		513000				0.30	44,149
	TOTAL Nielsen, Drew A						1.00	162,225
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	34,272
513000 MGR/PROFESSIONAL SAL								
Kihm, Madison	Events Planner	00062318	242300	12			1.000	51,500
Henrichs, Abbey N	Director of Events	00065355	243300	12			1.000	86,536
Ostransky, Ashley M	Director of Operations	00063161	243336	12			1.000	73,840
Langenfeld, Elise M	Graphic Designer I	00061490	322300	12			1.000	44,040
Hatfield, Mason L	Senior Graphic Designer	00061689	322302	12			1.000	54,590
Kennedy, Angela M	Director of Creative Services	00065372	323302	12			1.000	84,240
Watson, Isabella R	Communications Assistant	00060129	342302	12			1.000	51,000
Stormberg, Elsie C	Multimedia Assistant	00062389	342501	12			1.000	52,530
Casey, Sarah K	Senior Internal Content Manager	00060780	343300	12			1.000	62,830
Craig, Jared B	Social Media Specialist	00062600	343300	12			1.000	57,200
McCahill, Jennifer L	Senior Digital Content Strategist	00061350	343300	12			1.000	59,366
Moore, Mikayla R	Marketing Account Manager	00062350	343300	12			1.000	60,255
Soderlin, Ryan W	Multimedia Strategist	00061250	343300	12			1.000	64,184
TBA	Director of Editorial & Media Relations	00061251	343300	12			1.000	70,035
TBA	Digital Content Coordinator	00062524	343300	12			1.000	55,825
Thurin, Sasha K	Executive Director of Marketing and Comm	00065354	343300	12			1.000	118,820
Bennett, Rebecca E	Strategic Accounts Manager	00062685	343309	12			1.000	68,959
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	58,710
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	92,000
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	93,086
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.000	1,359,546
514000 CLER/TECH/SERV WAGES								
Hennings, Miranda M	Events Coordinator	00061610	242307	12	2080	22.283	1.000	46,350
TBA	Operations Coordinator	00061884	242400	12	2080	20.947	1.000	43,569
TBA	Multimedia Assistant	64600062788	342501	12	2080	23.423	1.000	48,720
TBA	Internal Communications Coordinator	00062239	342502	12	2080	28.126	1.000	58,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	197,140
	SUBTOTAL NONFACULTY						24.250	1,651,346
	SUBTOTAL SALARIES & WAGES						24.250	1,651,346
BENEFITS								
519100	RETIREMENT CONTRIBUTION							82,801
519200	FICA CONTRIBUTION							112,292
519300	HEALTH INSURANCE CONTRIBUTION							249,719
519400	LIFE INSURANCE CONTRIBUTION							1,314
	SUBTOTAL BENEFITS							446,126
	TOTAL PERSONAL SERVICES							2,097,472
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							67,150
530000	OPERATING SUPPLIES							11,203
	TOTAL NET OPERATING EXPENSES							78,353
	COST OBJECT TOTAL							2,175,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of External Relations	00065278	095082	12			0.850	133,238
	(41-4410-0100)University Communications		512100				0.15	23,512
	TOTAL Kohout, Victoria J						1.00	156,750
513000 MGR/PROFESSIONAL SAL								
Kratochvil, Chase D	Dir of Federal & Military Relations	00062702	243300	12			0.820	108,150
	(41-4234-0100)Military-Connected Resource Ce		513000				0.18	23,100
	TOTAL Kratochvil, Chase D						1.00	131,250
	SUBTOTAL NONFACULTY						1.670	241,388
	SUBTOTAL SALARIES & WAGES						1.670	241,388
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,207
	519200 FICA CONTRIBUTION							16,414
	519300 HEALTH INSURANCE CONTRIBUTION							45,864
	519400 LIFE INSURANCE CONTRIBUTION							241
	SUBTOTAL BENEFITS							77,726
	TOTAL PERSONAL SERVICES							319,114
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							9,445
	TOTAL NET OPERATING EXPENSES							9,445
	COST OBJECT TOTAL							328,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							71,292
530000	OPERATING SUPPLIES							48,670
	TOTAL NET OPERATING EXPENSES							119,962
	COST OBJECT TOTAL							119,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								93,509
	TOTAL NET OPERATING EXPENSES							93,509
	COST OBJECT TOTAL							93,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	38,657
	SUBTOTAL NONFACULTY						0	38,657
	SUBTOTAL SALARIES & WAGES						0.000	38,657
BENEFITS								
519200 FICA CONTRIBUTION								2,629
	SUBTOTAL BENEFITS							2,629
	TOTAL PERSONAL SERVICES							41,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,264,650
	TOTAL NET OPERATING EXPENSES							2,264,650
	COST OBJECT TOTAL							2,305,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Other (41-4499-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							770,613
519200	FICA CONTRIBUTION							-270,267
519300	HEALTH INSURANCE CONTRIBUTION							-2,895,826
519400	LIFE INSURANCE CONTRIBUTION							348
	SUBTOTAL BENEFITS							-2,395,132
	TOTAL PERSONAL SERVICES							-2,395,132
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							-1,287,278
530000	OPERATING SUPPLIES							2,049,417
	TOTAL NET OPERATING EXPENSES							762,139
	COST OBJECT TOTAL							-1,632,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment - 2024 (41-4499-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-2,021,000
TOTAL NET OPERATING EXPENSES								-2,021,000
COST OBJECT TOTAL								-2,021,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adj 2023 (41-4499-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-4,735,457
TOTAL NET OPERATING EXPENSES								-4,735,457
COST OBJECT TOTAL								-4,735,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								118,100
								296,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prinz, Elizabeth	Assistant Controller	00065400	243300				0.420	40,166
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	16,682
	(41-4306-0100)Accounting Services Department		513000				0.40	38,152
	TOTAL Prinz, Elizabeth						1.00	95,000
	SUBTOTAL NONFACULTY						0.420	40,166
	SUBTOTAL SALARIES & WAGES						0.420	40,166
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,928
	519200 FICA CONTRIBUTION							2,571
	519300 HEALTH INSURANCE CONTRIBUTION							8,033
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							207
	SUBTOTAL BENEFITS							12,779
	TOTAL PERSONAL SERVICES							52,945
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							152,055
	TOTAL NET OPERATING EXPENSES							152,055
	COST OBJECT TOTAL							205,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	21.371	1.000	44,452	
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	22.279	1.000	46,340	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	90,792
	SUBTOTAL NONFACULTY							2.000	90,792
	SUBTOTAL SALARIES & WAGES							2.000	90,792
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,358	
519200 FICA CONTRIBUTION								5,811	
519300 HEALTH INSURANCE CONTRIBUTION								18,158	
519400 LIFE INSURANCE CONTRIBUTION								91	
519800 WORKERS COMPENSATION								468	
	SUBTOTAL BENEFITS							28,886	
	TOTAL PERSONAL SERVICES							119,678	
	COST OBJECT TOTAL							119,678	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Valdivia, D'Mya M	Housing Operations Coordinator	00064886	242500	12	832	24.813	0.400	20,644
	(43-7510-0100)Maverick Village		514000				0.24	12,387
	(43-7515-0100)University Village		514000				0.36	18,579
	TOTAL Valdivia, D'Mya M						1.00	51,610
	SUBTOTAL NONFACULTY						0.400	20,644
	SUBTOTAL SALARIES & WAGES						0.400	20,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							991
	519200 FICA CONTRIBUTION							1,321
	519300 HEALTH INSURANCE CONTRIBUTION							4,129
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							107
	SUBTOTAL BENEFITS							6,569
	TOTAL PERSONAL SERVICES							27,213
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,811
	TOTAL NET OPERATING EXPENSES							11,811
	COST OBJECT TOTAL							39,024

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	19,575
TBA	Assistant Director, University Housing	00064897	243300	12			0.400	23,386
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.230	20,864
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,215
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	22,932
	(43-7515-0100)University Village		513000				0.35	31,290
	TOTAL Smith, Chloe R						1.00	90,301
Huish, Britney M	Residence Life Coordinator	00061712	252301	12			0.400	16,000
	(43-7515-0100)University Village		513000				0.60	24,000
	TOTAL Huish, Britney M						1.00	40,000
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.400	15,656
	(43-7515-0100)University Village		513000				0.60	23,484
	TOTAL Miller, Desteny						1.00	39,140
Svendsen, Samantha L	Residence Life Coordinator	00061706	252301	12			1.000	39,000
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.400	32,138
	(43-7515-0100)University Village		513000				0.60	48,202
	TOTAL Kole, Marshall M						1.00	80,340
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.400	55,343
	(43-7515-0100)University Village		513000				0.60	83,013
	TOTAL Fredericksen, Trenton J						1.00	138,356
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	24,300
	(43-7515-0100)University Village		513000				0.60	36,470
	TOTAL Hovendick, Kevin L						1.00	60,770
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.140	10,369
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,376
	(42-4207-0400)Counseling and Psychological S		513000				0.47	35,275
	(43-7515-0100)University Village		513000				0.21	15,553
	TOTAL Hoffmann, Mary K						1.00	74,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.770	256,631
514000 CLER/TECH/SERV WAGES								
Valdivia, D'Mya M	Housing Operations Coordinator	00064886	242500	12	499	24.813	0.240	12,387
	(43-7501-0100)Housing - Administration		514000				0.40	20,644
	(43-7515-0100)University Village		514000				0.36	18,579
	TOTAL Valdivia, D'Mya M						1.00	51,610
Simon, Margaret S	Custodian	00064951	271701	12	832	14.755	0.400	12,276
	(43-7515-0100)University Village	6479	514000				0.60	18,414
	TOTAL Simon, Margaret S						1.00	30,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wolfe, John Jerome	Custodian	00065139	271701	12	832	15.175	0.400	12,625
	(43-7515-0100)University Village		514000				0.60	18,938
	TOTAL Wolfe, John Jerome						1.00	31,563
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	21.901	0.400	18,226
	(43-7515-0100)University Village		514000				0.60	27,328
	TOTAL Rogers, Dustin A						1.00	45,554
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	23.126	0.400	19,242
	(43-7515-0100)University Village		514000				0.60	28,861
	TOTAL Surface, Shane S						1.00	48,103
	TOTAL 514000 CLER/TECH/SERV WAGES						1.840	74,756
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	2734	13.500	1.314	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1161	13.500	0.558	13,932
	SUBTOTAL NONFACULTY						7.482	378,124
	SUBTOTAL SALARIES & WAGES						7.482	378,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,844
519200 FICA CONTRIBUTION								24,200
519300 HEALTH INSURANCE CONTRIBUTION								57,685
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								1,951
	SUBTOTAL BENEFITS							97,968
	TOTAL PERSONAL SERVICES							476,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,918
530000 OPERATING SUPPLIES								96,245
	TOTAL NET OPERATING EXPENSES							712,163
	COST OBJECT TOTAL							1,188,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, University Housing	00064897	243300	12			0.600	35,087
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.350	31,290
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	15,215
	(43-7510-0100)Maverick Village		513000				0.23	20,864
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	22,932
	TOTAL Smith, Chloe R						1.00	90,301
Huish, Britney M	Residence Life Coordinator	00061712	252301	12			0.600	24,000
	(43-7510-0100)Maverick Village		513000				0.40	16,000
	TOTAL Huish, Britney M						1.00	40,000
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.600	23,484
	(43-7510-0100)Maverick Village		513000				0.40	15,656
	TOTAL Miller, Desteny						1.00	39,140
Pawaskar, Sihley M	Residence Life Coordinator	00065342	252301	12			1.000	40,376
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.600	48,202
	(43-7510-0100)Maverick Village		513000				0.40	32,138
	TOTAL Kole, Marshall M						1.00	80,340
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.600	83,013
	(43-7510-0100)Maverick Village		513000				0.40	55,343
	TOTAL Fredericksen, Trenton J						1.00	138,356
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	36,470
	(43-7510-0100)Maverick Village		513000				0.40	24,300
	TOTAL Hovendick, Kevin L						1.00	60,770
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.210	15,553
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	13,376
	(42-4207-0400)Counseling and Psychological S		513000				0.47	35,275
	(43-7510-0100)Maverick Village		513000				0.14	10,369
	TOTAL Hoffmann, Mary K						1.00	74,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.160	337,475
514000 CLER/TECH/SERV WAGES								
Valdivia, D'Mya M	Housing Operations Coordinator	00064886	242500	12	749	24.813	0.360	18,579
	(43-7501-0100)Housing - Administration		514000				0.40	20,644
	(43-7510-0100)Maverick Village		514000				0.24	12,387
	TOTAL Valdivia, D'Mya M						1.00	51,610
Simon, Margaret S	Custodian	00064951	271701	12	1248	14.755	0.600	18,414
	(43-7510-0100)Maverick Village		514000				0.40	12,276
	TOTAL Simon, Margaret S	6481					1.00	30,690
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	15.175	0.600	18,938

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7510-0100)Maverick Village		514000				0.40	12,625
	TOTAL Wolfe, John Jerome						1.00	31,563
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	21.901	0.600	27,328
	(43-7510-0100)Maverick Village		514000				0.40	18,226
	TOTAL Rogers, Dustin A						1.00	45,554
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	23.126	0.600	28,861
	(43-7510-0100)Maverick Village		514000				0.40	19,242
	TOTAL Surface, Shane S						1.00	48,103
	TOTAL 514000 CLER/TECH/SERV WAGES						2.760	112,120
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	4199	13.500	2.019	50,391
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	922	13.500	0.443	11,061
	SUBTOTAL NONFACULTY						10.382	511,047
	SUBTOTAL SALARIES & WAGES						10.382	511,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,896
519200 FICA CONTRIBUTION								32,708
519300 HEALTH INSURANCE CONTRIBUTION								82,902
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								2,636
	SUBTOTAL BENEFITS							138,557
	TOTAL PERSONAL SERVICES							649,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								875,871
530000 OPERATING SUPPLIES								130,513
	TOTAL NET OPERATING EXPENSES							1,006,384
	COST OBJECT TOTAL							1,655,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	6,042,649
	SUBTOTAL NONFACULTY						0	6,042,649
	SUBTOTAL SALARIES & WAGES						0.000	6,042,649
	TOTAL PERSONAL SERVICES							6,042,649
	COST OBJECT TOTAL							6,042,649

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maher, Matthew S	Executive Assoc AD for Internal Affairs	00065783	095022	12			1.000	156,860
Dowell Jr, Adrian E	Vice Chancellor & Director of Athletics	00061041	095110	12			1.000	320,000
West, Michael W	Exec Associate AD - External Affairs	00062398	095244	12			1.000	134,544
Claussen, Constance J	Other Hourly Worker	00063422	095560	08			0.250	7,245
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.250	618,649
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	274,063
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	55,497
Twarling, Ben W	Asst. Dir of Ath. tkting & Dir of Grp Sa	00065373	242300	12			1.000	46,680
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.937	78,006
	(41-4101-0250)Compliance		513000				0.06	5,279
TOTAL Carey, Brian R							1.00	83,285
Sheppard, Derrick D	Associate AD of Athletic Ticketing	00063580	243300	12			1.000	59,995
Beebout, Erin N	Asst Athletic Dir of Internal Affairs	00061294	243301	12			1.000	52,607
Cross, Wendy M	Assoc Athletic Dir of Internal Affairs	00063380	243336	12			1.000	58,020
Brooke, Danielle M	Associate AD of Student-Athlete Dev.	00065426	252300	12			1.000	62,098
Speakman, Courtney M	Academic and Student Athlete Devel Coord	00064313	252300	12			1.000	44,558
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			0.956	114,459
	(41-4101-0250)Compliance		513000				0.04	5,305
TOTAL Ekwerekwu, Lindsey R							1.00	119,764
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	29,643
	(41-4231-0100)Office of the University Regis		513000				0.47	30,318
	(42-4231-0200)Transcript Charges		513000				0.06	3,793
TOTAL Anderson, Tracie Lynne							1.00	63,754
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	55,818
Gunnink, Abigail M	Asst. Athletic Trainer	00063299	292301	12			1.000	46,607
Royse, Trenton M	Assistant Athletic Trainer	00061009	292301	12			1.000	48,547
TBA	Assistant Athletic Trainer	00062709	292301	12			1.000	47,133
Ninemire, Taryn A	Sr. Associate AD of Athletic Performance	00065405	293300	12			0.000	20,895
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	104,340
Hauser, Lindsey	Assoc AD of Clinical & Performance Psych	00064315	293319	12			1.000	133,900
McCarthy, Mandy J	Head Athletic Trainer	00064569	293326	12			1.000	61,800
Lamplot, Sadie R	Asst. Dir. of Mrkting and Fan Engagement	00063071	342300	12			1.000	45,000
Rush, Austin	Assistant AD of Athletic Communications	00062032	342300	12			1.000	50,008
Watson, Anna J	Asst Director, Athletic Communications	00063395	342300	12			1.000	42,745
Levine, Zachary	Asst Director, Athletic Communications	6484 00063581	342301	12			1.000	43,256
Hartman, Kateri A	Asst AD for Marketing and Promo	00062396	343302	12			1.000	49,955

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sanders, William Wayne	Head of Equipment Srvc & Brand Mgmt	00061022	372300	12			1.000	51,414
Smits, Jason D	Equipment Manager Hockey	00061045	372300	12			1.000	54,716
Hawili, Rayan A	Director of Strength & Performance	00065132	373300	12			1.000	60,471
Holt, Danielle	Asst. Director of Strength & Performance	00064142	373300	12			1.000	42,000
Lewis, Michael T	Director of Strength & Performance - MIH	00063275	373300	12			1.000	57,237
Runice, Morgan R	Audio Visual Specialist	00064745	382300	12			1.000	48,410
TBA	Assistant Director Video Production	00061599	382304	12			1.000	49,862
TOTAL 513000 MGR/PROFESSIONAL SAL							28.363	1,989,740
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	18.072	1.000	37,590
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	52,410
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	163	13.500	0.088	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	59	13.500	0.032	800
TOTAL 516000 STUDENT WAGES							0.120	2,996
SUBTOTAL NONFACULTY							33.233	2,663,795
SUBTOTAL SALARIES & WAGES							33.233	2,663,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,196
519200 FICA CONTRIBUTION								170,483
519300 HEALTH INSURANCE CONTRIBUTION								454,984
519400 LIFE INSURANCE CONTRIBUTION								2,275
519800 WORKERS COMPENSATION								13,742
SUBTOTAL BENEFITS								750,680
TOTAL PERSONAL SERVICES								3,414,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								588,757
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
TOTAL NET OPERATING EXPENSES								888,757
COST OBJECT TOTAL								4,303,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	104	13.500	0.056	1,400
SUBTOTAL NONFACULTY							0.056	1,400
SUBTOTAL SALARIES & WAGES							0.056	1,400
BENEFITS								
519200 FICA CONTRIBUTION								90
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS							97	
TOTAL PERSONAL SERVICES							1,497	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES							50,000	
COST OBJECT TOTAL							51,497	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	244	13.500	0.132	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	52	13.500	0.028	700
TOTAL 516000 STUDENT WAGES							0.160	4,000
SUBTOTAL NONFACULTY							0.160	4,000
SUBTOTAL SALARIES & WAGES							0.160	4,000
BENEFITS								
519200 FICA CONTRIBUTION								256
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								277
TOTAL PERSONAL SERVICES								4,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								24,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2474	13.500	1.338	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	44	13.500	0.024	600
TOTAL 516000 STUDENT WAGES							1.362	34,000
SUBTOTAL NONFACULTY							1.362	34,000
SUBTOTAL SALARIES & WAGES							1.362	34,000
BENEFITS								
519200 FICA CONTRIBUTION								2,176
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								2,351
TOTAL PERSONAL SERVICES								36,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								186,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1000	13.500	0.541	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	59	13.500	0.032	800
TOTAL 516000 STUDENT WAGES							0.573	14,300
SUBTOTAL NONFACULTY							0.573	14,300
SUBTOTAL SALARIES & WAGES							0.573	14,300
BENEFITS								
519200 FICA CONTRIBUTION								915
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								989
TOTAL PERSONAL SERVICES								15,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								90,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							45,000
	TOTAL NET OPERATING EXPENSES							115,000
	COST OBJECT TOTAL							115,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
Student Worker	Student Worker	00063100	095500	00	450	13.500	0.244	6,080	
Work/Study Student	Work/Study Student	00061053	195500	00	279	13.500	0.151	3,765	
	TOTAL 516000 STUDENT WAGES							0.395	9,845
	SUBTOTAL NONFACULTY							0.395	9,845
	SUBTOTAL SALARIES & WAGES							0.395	9,845
BENEFITS									
519200 FICA CONTRIBUTION								630	
519800 WORKERS COMPENSATION								51	
	SUBTOTAL BENEFITS								681
	TOTAL PERSONAL SERVICES								10,526
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								20,000	
530000 OPERATING SUPPLIES								27,500	
	TOTAL NET OPERATING EXPENSES								47,500
	COST OBJECT TOTAL								58,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1803	13.500	0.975	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	148	13.500	0.080	2,000
TOTAL 516000 STUDENT WAGES							1.055	26,340
SUBTOTAL NONFACULTY							1.055	26,340
SUBTOTAL SALARIES & WAGES							1.055	26,340
BENEFITS								
519200 FICA CONTRIBUTION								1,686
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS							1,822	
TOTAL PERSONAL SERVICES							28,162	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
TOTAL NET OPERATING EXPENSES							235,000	
COST OBJECT TOTAL							263,162	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	571	13.500	0.309	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	241	13.500	0.130	3,255
TOTAL 516000 STUDENT WAGES							0.439	10,962
SUBTOTAL NONFACULTY							0.439	10,962
SUBTOTAL SALARIES & WAGES							0.439	10,962
BENEFITS								
519200 FICA CONTRIBUTION								702
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								759
TOTAL PERSONAL SERVICES								11,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
TOTAL NET OPERATING EXPENSES								47,500
COST OBJECT TOTAL								59,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
Student Worker	Student Worker	00063100	095500	00	665	13.500	0.360	8,975	
Work/Study Student	Work/Study Student	00061053	195500	00	74	13.500	0.040	1,000	
	TOTAL 516000 STUDENT WAGES							0.400	9,975
	SUBTOTAL NONFACULTY							0.400	9,975
	SUBTOTAL SALARIES & WAGES							0.400	9,975
BENEFITS									
519200 FICA CONTRIBUTION								638	
519800 WORKERS COMPENSATION								51	
	SUBTOTAL BENEFITS								689
	TOTAL PERSONAL SERVICES								10,664
OPERATING EXPENSE									
570000 COST OF GOODS SOLD								5,000	
	TOTAL NET OPERATING EXPENSES								5,000
	COST OBJECT TOTAL								15,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Dance Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00065558	095570	00			0.000	10,624	
	SUBTOTAL NONFACULTY							0	10,624
	SUBTOTAL SALARIES & WAGES							0.000	10,624
BENEFITS									
519200 FICA CONTRIBUTION									
								672	
519800 WORKERS COMPENSATION									
								54	
	SUBTOTAL BENEFITS								726
	TOTAL PERSONAL SERVICES								11,350
	COST OBJECT TOTAL								11,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00062676	095570	00	2080		0.000	10,624	
	SUBTOTAL NONFACULTY							0	10,624
	SUBTOTAL SALARIES & WAGES							0.000	10,624
BENEFITS									
519200 FICA CONTRIBUTION								672	
519800 WORKERS COMPENSATION								54	
	SUBTOTAL BENEFITS							726	
	TOTAL PERSONAL SERVICES							11,350	
	COST OBJECT TOTAL							11,350	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
							0.000	-6,042,649
							0	-6,042,649
							0.000	-6,042,649
								-6,042,649
								-6,042,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crutchfield, Chris	Head Coach, Men's Basketball	00061014	095040	12			1.000	291,748
Brown, Kyan	Associate Head Coach - MBB	00065212	095200	12			1.000	125,000
Holdman, Keenan	Asst Coach - Men's Basketball	00061055	095200	12			1.000	61,400
Niles, Warren	Asst Coach - Men's Basketball	00065230	095200	12			1.000	63,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	541,148
513000 MGR/PROFESSIONAL SAL								
Danals, Brandt R	Director of Ops, Men's Basketball - Athl	00065410	243300	12	2080		1.000	61,000
	SUBTOTAL NONFACULTY						5.000	602,148
	SUBTOTAL SALARIES & WAGES						5.000	602,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,903
519200 FICA CONTRIBUTION								38,537
519300 HEALTH INSURANCE CONTRIBUTION								120,430
519400 LIFE INSURANCE CONTRIBUTION								602
519800 WORKERS COMPENSATION								3,106
	SUBTOTAL BENEFITS							191,578
	TOTAL PERSONAL SERVICES							793,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
	TOTAL NET OPERATING EXPENSES							292,500
	COST OBJECT TOTAL							1,086,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	88,580
Bradshaw, Michael	Asst Coach - Baseball	00063588	095200	12			1.000	47,380
Goodro, Philip T	Assistant Coach - Baseball	00063020	095200	12			1.000	41,200
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	177,160
SUBTOTAL NONFACULTY							3.000	177,160
SUBTOTAL SALARIES & WAGES							3.000	177,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,504
519200 FICA CONTRIBUTION								11,338
519300 HEALTH INSURANCE CONTRIBUTION								35,432
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								914
SUBTOTAL BENEFITS								56,365
TOTAL PERSONAL SERVICES								233,525
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								175,000
TOTAL NET OPERATING EXPENSES								224,000
COST OBJECT TOTAL								457,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	334,750
Aubry, Peter D	Associate Hockey Coach	00063297	095200	12			1.000	139,050
Hambrook, Bennett	Assistant Coach, Ice Hockey	00061556	095200	12			1.000	82,400
Noel-Bernier, Dave	Associate Head Coach - MIH	00063126	095200	12			1.000	163,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	719,200
513000 MGR/PROFESSIONAL SAL								
Suslow, Brian	Director of Hockey Operations	00063608	242300	12			1.000	56,650
SUBTOTAL NONFACULTY							5.000	775,850
SUBTOTAL SALARIES & WAGES							5.000	775,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,241
519200 FICA CONTRIBUTION								49,654
519300 HEALTH INSURANCE CONTRIBUTION								155,170
519400 LIFE INSURANCE CONTRIBUTION								776
519800 WORKERS COMPENSATION								4,003
SUBTOTAL BENEFITS							246,844	
TOTAL PERSONAL SERVICES							1,022,694	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
TOTAL NET OPERATING EXPENSES							645,000	
COST OBJECT TOTAL							1,667,694	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							195,000
	TOTAL NET OPERATING EXPENSES							195,000
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clark, Hunter	Head Coach, Men's Tennis	00063619	095040	12			1.000	48,000
SUBTOTAL NONFACULTY							1.000	48,000
SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								9,600
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								15,272
TOTAL PERSONAL SERVICES								63,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								60,250
COST OBJECT TOTAL								123,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baldwin, Joseph	Head Men's Golf Coach	00065219	095040	12			1.000	49,680
SUBTOTAL NONFACULTY							1.000	49,680
SUBTOTAL SALARIES & WAGES							1.000	49,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,385
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								9,936
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								15,807
TOTAL PERSONAL SERVICES								65,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								73,200
COST OBJECT TOTAL								138,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dowling, Donovan	Head Coach, Men's Soccer	00065210	095040	12			1.000	95,481
McReynolds, Joshua D	Asst Coach - Men's Soccer	00065232	095200	12			1.000	54,075
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	149,556
SUBTOTAL NONFACULTY							2.000	149,556
SUBTOTAL SALARIES & WAGES							2.000	149,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,179
519200 FICA CONTRIBUTION								9,572
519300 HEALTH INSURANCE CONTRIBUTION								29,911
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								47,584
TOTAL PERSONAL SERVICES								197,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								357,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics Swimming (43-7705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,449
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,449
	TOTAL Hartman, Bryce T						1.00	32,898
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	36,050
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	36,050
	TOTAL Hessel, Jessica C						1.00	72,100
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	16,449
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,449
	TOTAL Sprague, Eric P						1.00	32,898
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	68,948
	SUBTOTAL NONFACULTY						1.500	68,948
	SUBTOTAL SALARIES & WAGES						1.500	68,948
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,310
	519200 FICA CONTRIBUTION							4,413
	519300 HEALTH INSURANCE CONTRIBUTION							13,790
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							356
	SUBTOTAL BENEFITS							21,938
	TOTAL PERSONAL SERVICES							90,886
	COST OBJECT TOTAL							90,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	168,003
Al-Ameen, Ansar	Asst Coach - Women's Basketball	00062129	095200	12			1.000	61,800
Richard Harris, Jaelyn	Asst Coach - Women's Basketball	00065229	095200	12			1.000	55,960
TBA	Asst Coach - Women's Basketball	00065217	095200	12			1.000	61,800
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	347,563
513000 MGR/PROFESSIONAL SAL								
Pleasant-Brown, Roneeka	WBB Operations Coordinator	00063847	242300	12			1.000	51,000
SUBTOTAL NONFACULTY							5.000	398,563
SUBTOTAL SALARIES & WAGES							5.000	398,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,165
519200 FICA CONTRIBUTION								25,508
519300 HEALTH INSURANCE CONTRIBUTION								67,353
519400 LIFE INSURANCE CONTRIBUTION								337
519800 WORKERS COMPENSATION								2,056
SUBTOTAL BENEFITS							111,419	
TOTAL PERSONAL SERVICES							509,982	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
TOTAL NET OPERATING EXPENSES							215,000	
COST OBJECT TOTAL							724,982	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heard, Michael N	Head Coach, Softball	00061029	095040	12			1.000	90,000
Daro, Jennifer J	Asst Coach - Softball	00064168	372300	12			1.000	49,303
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	139,303
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
SUBTOTAL NONFACULTY							2.000	142,735
SUBTOTAL SALARIES & WAGES							2.000	142,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,687
519200 FICA CONTRIBUTION								9,135
519300 HEALTH INSURANCE CONTRIBUTION								27,861
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								736
SUBTOTAL BENEFITS								44,558
TOTAL PERSONAL SERVICES								187,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
TOTAL NET OPERATING EXPENSES								168,000
COST OBJECT TOTAL								355,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cisar, Clifton J	Head W Cross Country, Asst W Track Coach	00062848	095040				1.000	43,229
TBA	Head Coach, Track	00061025	095040				1.000	58,808
							2.000	102,037
TOTAL 512100 ADMINISTRATIVE - PERMANENT								
SUBTOTAL NONFACULTY							2.000	102,037
SUBTOTAL SALARIES & WAGES							2.000	102,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								6,531
519300 HEALTH INSURANCE CONTRIBUTION								8,646
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								526
SUBTOTAL BENEFITS								17,821
TOTAL PERSONAL SERVICES								119,858
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								219,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040				1.000	103,000
Breitbarth, Kyle J	Assistant Volleyball Coach	00061031	095200				1.000	48,000
O'Connor, Kelly R	Associate Head Coach, Volleyball	00065424	095200				1.000	53,343
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	204,343
SUBTOTAL NONFACULTY							3.000	204,343
SUBTOTAL SALARIES & WAGES							3.000	204,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,808
519200 FICA CONTRIBUTION								13,078
519300 HEALTH INSURANCE CONTRIBUTION								40,869
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,054
SUBTOTAL BENEFITS								65,013
TOTAL PERSONAL SERVICES								269,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,672
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
TOTAL NET OPERATING EXPENSES								183,172
COST OBJECT TOTAL								452,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,449
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	16,449
	TOTAL Hartman, Bryce T						1.00	32,898
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	36,050
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	36,050
	TOTAL Hessel, Jessica C						1.00	72,100
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	16,449
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	16,449
	TOTAL Sprague, Eric P						1.00	32,898
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	68,948
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	SUBTOTAL NONFACULTY						1.500	77,648
	SUBTOTAL SALARIES & WAGES						1.500	77,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,310
519200 FICA CONTRIBUTION								4,970
519300 HEALTH INSURANCE CONTRIBUTION								13,790
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								401
	SUBTOTAL BENEFITS							22,540
	TOTAL PERSONAL SERVICES							100,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							200,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	79,992
Holland, Ashley N	Asst Coach - Women's Soccer	00063515	095200	12			1.000	48,456
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	128,448
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
SUBTOTAL NONFACULTY							2.000	131,448
SUBTOTAL SALARIES & WAGES							2.000	131,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,166
519200 FICA CONTRIBUTION								8,413
519300 HEALTH INSURANCE CONTRIBUTION								25,690
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								678
SUBTOTAL BENEFITS								41,075
TOTAL PERSONAL SERVICES								172,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
TOTAL NET OPERATING EXPENSES								142,500
COST OBJECT TOTAL								315,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	45,657
SUBTOTAL NONFACULTY							1.000	45,657
SUBTOTAL SALARIES & WAGES							1.000	45,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,922
519300 HEALTH INSURANCE CONTRIBUTION								9,131
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								14,527
TOTAL PERSONAL SERVICES								60,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								60,250
COST OBJECT TOTAL								120,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grasso, Victoria	Head Women's Golf Coach	00063620	095040	12			1.000	46,800
SUBTOTAL NONFACULTY							1.000	46,800
SUBTOTAL SALARIES & WAGES							1.000	46,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								2,995
519300 HEALTH INSURANCE CONTRIBUTION								9,360
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								14,889
TOTAL PERSONAL SERVICES								61,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								73,200
COST OBJECT TOTAL								134,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	89,345
Birdwell, Walter	Operations Supervisor	00061537	242300	12			1.000	41,200
Fouts, Cameron	Senior Operations Supervisor	00062704	242300	12			1.000	48,668
Secunda, Jonathan K	Box Office Manager	00061588	242300	12			1.000	58,256
Sunquist, Hunter	Senior Operations and Turf Supervisor	00061678	242300	12			1.000	50,470
Wendel, Nathan L	Holland Ice Manager / Ice Tech	00061665	242300	12			1.000	54,369
LeClair, Megan M	Senior Events Manager	00061660	243300	12			1.000	54,139
Slimp, Nicholas S	Senior Operations Manager	00061252	243300	12			1.000	62,315
Gielle, Kimberly C	Asst General Manager - Arena	00061495	244300	12			1.000	80,761
Smith, Michael A	Associate AD/General Manager - Arena	00060844	244300	12			1.000	125,215
Williams, Joshua	Operations Supervisor - Arena	00061553	272600	12			1.000	41,200
Korth, Devon M	Operations and Turf Manager	00061525	273308	12			1.000	61,285
Krause, Jesse J	Audio / Visual Specialist	00061951	383300	12			1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	815,633
514000 CLER/TECH/SERV WAGES								
Moore, Cameron S	Events Coordinator	00061571	242307	12	2080	22.014	1.000	45,789
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		13.500	12.000	302,732
	SUBTOTAL NONFACULTY						25.000	1,164,154
	SUBTOTAL SALARIES & WAGES						25.000	1,164,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,060
519200 FICA CONTRIBUTION								74,506
519300 HEALTH INSURANCE CONTRIBUTION								154,415
519400 LIFE INSURANCE CONTRIBUTION								772
519800 WORKERS COMPENSATION								6,006
	SUBTOTAL BENEFITS							272,759
	TOTAL PERSONAL SERVICES							1,436,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,520,821
529000 UTILITIES								650,000
	TOTAL NET OPERATING EXPENSES							2,170,821
	COST OBJECT TOTAL							3,607,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,755	
Cooper, Todd W	Manager of Student Publications	00061379	243300	12			1.000	58,382	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	65,137
	SUBTOTAL NONFACULTY							1.200	65,137
	SUBTOTAL SALARIES & WAGES							1.200	65,137
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,127	
519200 FICA CONTRIBUTION								4,169	
519300 HEALTH INSURANCE CONTRIBUTION								13,027	
519400 LIFE INSURANCE CONTRIBUTION								65	
519800 WORKERS COMPENSATION								336	
	SUBTOTAL BENEFITS								20,724
	TOTAL PERSONAL SERVICES								85,861
	COST OBJECT TOTAL								85,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Legal Services (43-9810-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stodola, Jacob L	Director, Student Legal Services	00065778	244300	12			1.000	91,489
514000 CLER/TECH/SERV WAGES								
Clark, Shanelle	Executive Associate	00065779	242402	12	2080	22.952	1.000	47,741
SUBTOTAL NONFACULTY							2.000	139,230
SUBTOTAL SALARIES & WAGES							2.000	139,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,683
519200 FICA CONTRIBUTION								8,911
519300 HEALTH INSURANCE CONTRIBUTION								27,846
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								44,297
TOTAL PERSONAL SERVICES								183,527
COST OBJECT TOTAL								183,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							4,889
	SUBTOTAL BENEFITS							4,889
	TOTAL PERSONAL SERVICES							4,889
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,136,246
	TOTAL NET OPERATING EXPENSES							20,136,246
	COST OBJECT TOTAL							20,141,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,084,330
TOTAL NET OPERATING EXPENSES								1,084,330
COST OBJECT TOTAL								1,084,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Lead Laboratory Technician	00061073	363300		12		1.000	63,843
	SUBTOTAL NONFACULTY						1.000	63,843
	SUBTOTAL SALARIES & WAGES						1.000	63,843
BENEFITS								
519200 FICA CONTRIBUTION								3,320
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							67,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,750,128
530000 OPERATING SUPPLIES								600,000
540000 TRAVEL EXPENSE								54,000
550000 CAPITAL OUTLAY								70,000
560000 GOVERNMENT AID								14,765
	TOTAL NET OPERATING EXPENSES							10,488,893
	COST OBJECT TOTAL							10,556,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,008,924
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							2,285,924
	COST OBJECT TOTAL							2,285,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,013
530000	OPERATING SUPPLIES							174,460
	TOTAL NET OPERATING EXPENSES							239,473
	COST OBJECT TOTAL							239,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							98,252,520
	TOTAL NET OPERATING EXPENSES							98,252,520
	COST OBJECT TOTAL							98,252,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							7,019,412
	TOTAL NET OPERATING EXPENSES							7,019,412
	COST OBJECT TOTAL							7,019,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							845,104
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							951,104
	COST OBJECT TOTAL							951,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,096,862
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							3,784,862
	COST OBJECT TOTAL							3,784,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							898,651
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							1,268,651
	COST OBJECT TOTAL							1,268,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							1,004,465
	TOTAL NET OPERATING EXPENSES							1,004,465
	COST OBJECT TOTAL							1,004,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							25,486,019
	TOTAL NET OPERATING EXPENSES							25,486,019
	COST OBJECT TOTAL							25,486,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,891,100
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							50,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	TOTAL NET OPERATING EXPENSES							8,046,100
	COST OBJECT TOTAL							8,046,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,079,090
530000	OPERATING SUPPLIES							2,000,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	TOTAL NET OPERATING EXPENSES							4,404,090
	COST OBJECT TOTAL							4,404,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,348,009
530000	OPERATING SUPPLIES							1,276,396
	TOTAL NET OPERATING EXPENSES							3,624,405
	COST OBJECT TOTAL							3,624,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								694,199
	TOTAL NET OPERATING EXPENSES							694,199
	COST OBJECT TOTAL							694,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,146
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							58,146
	COST OBJECT TOTAL							58,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							142,433
	TOTAL NET OPERATING EXPENSES							142,433
	COST OBJECT TOTAL							142,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								995,726
TOTAL NET OPERATING EXPENSES								995,726
COST OBJECT TOTAL								995,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							6,224,447
	TOTAL NET OPERATING EXPENSES							6,224,447
	COST OBJECT TOTAL							6,224,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,320
TOTAL NET OPERATING EXPENSES								59,320
COST OBJECT TOTAL								59,320

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