Fiscal Year 2024-2025

Departmental Budget Listing

University of Nebraska Medical Center

Volume 3

2024-2025 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	127,549
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-127,549
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Doty, David B	Director, Sponsored Programs	00091312	095082	12	2080		1.000	194,271
513000 MGR/PROFESSIONAL SAL								
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	128,782
Dexter, Julie K	Contracts Specialist	00091700	243300	12	2080		1.000	74,972
Hoiberg, Anna M	Contracts Specialist	00089748	243300	12	2080		1.000	69,793
Monte De Ramos, Kyle A	Contracts Specialist	00071832	243300	12	2080		1.000	70,133
Sievers, Christopher A	Contracts Specialist	00073217	243300	12	2080		1.000	68,424
Morrissey, Kristin J	Assistant Director, Sponsored Programs	00091250	243306	12	2080		1.000	110,437
TBA	Asst Director, Sponsored Programs Admin	00073216	243306	12			0.000	113,300
Dejano, Sara L	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	63,007
Griebel, Michele L	Grants & Contracts Specialist I	00071945	243321	12	2080		1.000	63,501
Jaramillo, Lee K	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	62,896
Lewis, Helen E	Grants & Contracts Specialist I	00091960	243321	12	2080		1.000	62,088
Loy, Taylor J	Grants & Contracts Specialist I	00091394	243321	12	2080		1.000	59,479
Moravec, Micah J	Grants & Contracts Specialist I	00091241	243321	12	2080		1.000	58,324
Robinson, Shannon M	Grants & Contracts Specialist I	00091270	243321	12	2080		1.000	65,562
Zimmer, Stephen P	Grants & Contracts Specialist I	00071100	243321	12	2080		1.000	64,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**1,135,511**
514000 CLER/TECH/SERV WAGES								
Nathan, Cori	Office Associate II	00089096	242415	12	2080	25.934	1.000	53,942
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-194,271
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-68,424
Planned Negative				00			0.000	-64,813
Planned Negative				00			0.000	-70,133
Planned Negative				00			0.000	-63,501
Planned Negative				00			0.000	-113,300
Planned Negative				00			0.000	-69,793
Planned Negative				00			0.000	-58,324
Planned Negative				00			0.000	-110,437
Planned Negative				00			0.000	-59,479
Planned Negative				00			0.000	-74,972
Planned Negative				00			0.000	-128,782
Planned Negative				00			0.000	-28,380
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-910,338**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-53,942
	SUBTOTAL NONFACULTY						**16.000**	**225,173**
	SUBTOTAL SALARIES & WAGES						**16.000**	**225,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,637
519200 FICA CONTRIBUTION								14,411
519300 HEALTH INSURANCE CONTRIBUTION								53,817
519400 LIFE INSURANCE CONTRIBUTION								225
	SUBTOTAL BENEFITS							**83,090**
	TOTAL PERSONAL SERVICES							**308,263**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**323,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	2011		0.967	123,124
	(36-5420-3009002)National Ebola Training and		511000				0.03	4,245
	TOTAL Gordon, Bruce G						1.00	**202,711**
SUBTOTAL FACULTY							**0.967**	**123,124**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Asst Vice Chanc for Regulatory Affairs	00093844	095013	12			0.000	75,342
	(36-5420-3009002)National Ebola Training and		511000				0.03	4,245
	TOTAL Gordon, Bruce G						1.00	**202,711**
513000 MGR/PROFESSIONAL SAL								
Berger, Megan K	IRB Analyst/Education Coordinator	00085178	363300	12	2080		1.000	64,480
Chapman, Roberta C	IRB Analyst II	00081125	363300	12	2080		1.000	66,976
DeHaai, Kristi A	Assistant Director, IRB	00071734	363300	12	2080		1.000	97,850
Gale, Emily R	IRB Analyst II	00090151	363300	12	2080		1.000	67,898
Kotulak, Gail D	IRB Analyst III, Lead	00091208	363300	12	2080		1.000	93,141
Logsdon, Susannah M	IRB Analyst III, Lead	00071084	363300	12	2080		1.000	85,116
Olson, Nancy A	IRB Analyst II	00075701	363300	12	2080		1.000	73,212
TBA	IRB Analyst III	00089639	363300	12			0.000	33,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**582,524**
514000 CLER/TECH/SERV WAGES								
Lewis, Robert A	IRB Associate	00072639	242400	12	2080	25.618	1.000	53,286
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-85,116
Planned Negative				00			0.000	-73,212
Planned Negative				00			0.000	-93,141
Planned Negative				12	2080		0.000	-67,898
Planned Negative				00			0.000	-97,850
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-417,217**
SUBTOTAL NONFACULTY							**8.000**	**293,935**
SUBTOTAL SALARIES & WAGES							**8.967**	**417,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,112
519200 FICA CONTRIBUTION								26,695
519300 HEALTH INSURANCE CONTRIBUTION								99,688
519400 LIFE INSURANCE CONTRIBUTION								417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**153,912**
	TOTAL PERSONAL SERVICES							**570,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**582,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Robert G	Executive Chair	00093877	095140	12			0.000	10,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	8,381
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,234
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.11	**27,615**
Dudley, Andrew T	Vice Chair	00087234	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				0.19	41,156
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.00	5,874
	(31-5101-0500)POE-Human Genetics		511000				0.75	94,031
	TOTAL Dudley, Andrew T						1.00	**159,404**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Bogatz, Rebecca A	IACUC Administrator	00091426	363300	12	2080		1.000	72,101
Clemons, Traci A	IACUC Administrator	00074112	363300	12	2080		1.000	81,096
George, Manju	Senior IACUC Research Analyst	00071912	363300	12	1248		0.600	59,230
Peters, Ariele S	Post Approval Compliance Coordinator/Lia	00090595	363300	12	2080		1.000	63,654
TBA	Post Approval Compliance Coord/Liaison	00072359	363300	12			0.000	77,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**353,925**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR/								
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-10,000
	TOTAL 518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS SALARIE						**0.000**	**-20,000**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-59,230
Planned Negative				00			0.000	-77,844
Planned Negative				00	2080		1.000	-9,333
Planned Negative				00			0.000	-72,102
TBA				00			0.000	-63,654
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-282,163**
	SUBTOTAL NONFACULTY						**4.600**	**71,762**
	SUBTOTAL SALARIES & WAGES						**4.600**	**71,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,245
519200 FICA CONTRIBUTION								18,949
519300 HEALTH INSURANCE CONTRIBUTION								65,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								888
SUBTOTAL BENEFITS								**104,220**
TOTAL PERSONAL SERVICES								**175,982**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,828
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**6,484**
COST OBJECT TOTAL								**182,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong, Sheritta A	Assoc Professor	00093559	090351	12	832		0.400	40,797
	TOTAL Strong, Sheritta A						1.00	**125,401**
SUBTOTAL FACULTY							**0.400**	**40,797**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Strong, Sheritta A	Assistant Vice Chancellor for Engagement	00088857	095111	12	1248		0.600	64,604
Strong, Sheritta A	Asst Vice Chanc for Engagement Stipend	00089148	095111	12			0.000	20,000
	TOTAL Strong, Sheritta A						1.00	**125,401**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**84,604**
513000 MGR/PROFESSIONAL SAL								
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	2080		1.000	69,696
514000 CLER/TECH/SERV WAGES								
Dosseh, Armalita A	OCE/IPE Program Coordinator	00077973	242400	12	83	26.522	0.040	2,206
	(31-0105-0124)Community Engagement		514000				0.48	26,480
	(31-1201-0004)Dean Graduate Studies		514000				0.48	26,480
	TOTAL Dosseh, Armalita A						1.00	**55,166**
Govan, Marquita N	Engagement Program Associate	00086430	242400	12	2080	24.236	1.000	50,410
Hoffman, Mariza	Academic Services/Accounting Associate	00071096	242400	12	2080	27.518	1.000	57,237
Ryan, Megan L	Office Associate I	00071669	242409	12	2080	22.550	1.000	46,904
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.040**	**156,757**
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA				00			0.000	-40,797
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-84,604
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-50,410
TBA				00			0.000	-46,904
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-97,314**
SUBTOTAL NONFACULTY							**4.640**	**88,342**
SUBTOTAL SALARIES & WAGES							**5.040**	**129,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,871
519200 FICA CONTRIBUTION								22,519
519300 HEALTH INSURANCE CONTRIBUTION		2385						77,408
519400 LIFE INSURANCE CONTRIBUTION								1,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**123,854**
	TOTAL PERSONAL SERVICES							**252,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,125
530000 OPERATING SUPPLIES								683
	TOTAL NET OPERATING EXPENSES							**1,808**
	COST OBJECT TOTAL							**254,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	747		0.362	43,702
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
SUBTOTAL FACULTY							**0.362**	**43,702**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095010	12	1342		0.645	277,580
Davies, Herbert O	Vice Chancellor Stipend	00093822	095010	12			0.000	10,937
	(31-0105-3015)COSTSHARING/36-0115-1005-010		512100				0.06	24,887
	(31-1201-0004)Dean Graduate Studies		512100				0.30	122,858
	TOTAL Davies, Herbert O						1.00	**436,262**
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	45,000
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Gould, Karen A	Deputy Research Integrity Officer	00071600	095081	12			0.000	5,000

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Meza, Jane L	Assoc Vice Chanc Academic Affairs	00093883	095101	12	874		0.420	129,231
Meza, Jane L	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	25,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	TOTAL Meza, Jane L						1.00	**332,379**
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	141		0.068	6,192
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.01	1,031
	(31-1203-0001)Post Doctoral Education Office		511000				0.49	40,253
	(31-1203-0001)Post Doctoral Education Office		512100				0.43	39,409
	TOTAL Nickol, Devin R						1.00	**86,885**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.133**	**498,940**
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	343		0.157	22,347
	(31-0130-0170)BHECN Infrastructure		513000				0.04	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.04	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.63	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.13	18,345
	TOTAL Parrack, Jodi E						1.00	**142,493**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	204		0.098	10,253

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-3014)UNMC Online Admin		513000				0.02	1,937
	(31-1201-0200)VCAA - eLearning		513000				0.88	92,276
	TOTAL Moore, Peggy A						1.00	**104,466**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.255**	**32,600**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	624		0.300	-43,702
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-6,192
Planned Negative				00			0.000	-45,000
TBA				00			0.000	-67,601
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.300**	**-167,495**
	SUBTOTAL NONFACULTY						**1.688**	**364,045**
	SUBTOTAL SALARIES & WAGES						**2.050**	**407,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,391
519200 FICA CONTRIBUTION								36,815
519300 HEALTH INSURANCE CONTRIBUTION								126,553
519400 LIFE INSURANCE CONTRIBUTION								1,726
	SUBTOTAL BENEFITS							**202,485**
	TOTAL PERSONAL SERVICES							**610,232**
	COST OBJECT TOTAL							**610,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	24,622
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-24,622
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	539		0.262	31,622
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
SUBTOTAL FACULTY							**0.262**	**31,622**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Asst Vice Chancellor Academic Affairs	00093275	095013	12	413		0.198	40,125
Schmid, Kendra K	Asst Vice Chanc Stipend	00093873	095013	12			0.000	15,000
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	TOTAL Schmid, Kendra K						1.00	**237,589**
Gould, Karen A	Director of Campus-wide Assessment	00093974	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0046)Vice Chancellor for Academic A	2391	512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmid, Kendra K	Executive Assoc Dean Graduate Studies	00093973	095123	12	1030		0.495	100,310
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	TOTAL Schmid, Kendra K						1.00	**237,589**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.693**	**160,435**
513000 MGR/PROFESSIONAL SAL								
Mardock, Luther M	Accreditation & Assessment Specialist	00077504	243300	12	2080		1.000	68,078
Vang, Ong	Accreditation & Assessment Specialist	00090430	243300	12	2080		1.000	77,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**145,823**
514000 CLER/TECH/SERV WAGES								
MacDonald, Rhonda K	Office Associate I	00071947	242409	12	554	25.980	0.266	14,386
	(37-5101-1031002)Chancellor - IGPBS		514000				0.73	39,652
	TOTAL MacDonald, Rhonda K						1.00	**54,038**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-33,242
Planned Negative				00			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-48,242**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-68,078
Planned Negative				00			0.000	-8,873
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-76,951**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-14,190
	SUBTOTAL NONFACULTY						**2.959**	**181,261**
	SUBTOTAL SALARIES & WAGES						**3.221**	**212,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,897
519200 FICA CONTRIBUTION								22,545
519300 HEALTH INSURANCE CONTRIBUTION								77,499
519400 LIFE INSURANCE CONTRIBUTION								1,057
	SUBTOTAL BENEFITS							**123,998**
	TOTAL PERSONAL SERVICES							**336,881**
	COST OBJECT TOTAL							**336,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Director of Faculty Development	00072317	095081	12	1830		0.880	96,862
Love, Linda M	Director Stipend	00093905	095081	12			0.000	5,000
	(31-5330-0001)Psychiatry Instruction		511000				0.12	17,770
	TOTAL Love, Linda M						1.00	**119,632**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.880**	**101,862**
513000 MGR/PROFESSIONAL SAL								
Bloomquist, Eric S	Communications & Learning Experience Mgr	00091704	263300	12	2080		1.000	72,450
Consolino, Giovanni	Talent Development Manager	00091226	263300	12	2080		1.000	73,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,353**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-78,690
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-37,853
Planned Negative				00			0.000	-36,225
Planned Negative				00			0.000	-36,225
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-110,303**
	SUBTOTAL NONFACULTY						**2.880**	**59,222**
	SUBTOTAL SALARIES & WAGES						**2.880**	**59,222**
	TOTAL PERSONAL SERVICES							**59,222**
	COST OBJECT TOTAL							**59,222**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	476		0.229	33,831
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Assoc Professor	00092984	095152	12	1518		0.731	73,401
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.12	13,702
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	18,048
	TOTAL Sambol, Anthony R						1.00	**124,561**
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	6,890
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.12	13,702
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	18,048
	TOTAL Sambol, Anthony R						1.00	**124,561**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	4,246
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	12,520
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.12	13,702
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	18,048
	TOTAL Sambol, Anthony R						1.00	**124,561**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.960**	**130,888**
SUBTOTAL FACULTY							**0.960**	**130,888**
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McMillan, JoEllyn M	Institutional Biosafety Comm Chair	00090126	095140	12			0.000	10,000
	(31-5420-0100)POE - EAOH		511000				0.35	34,730
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.65	64,499
	TOTAL McMillan, JoEllyn M						1.00	**109,229**
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	TOTAL Iwen, Peter C						1.00	**181,529**
513000 MGR/PROFESSIONAL SAL								
Conrin, Mackenzie E	Associate Biosafety Officer	00072602	243300	12	2080		1.000	73,945
McKenzie, Jenna E	Biosafety Officer	00091959	243300	12	2080		1.000	131,023
TBA	IBC Administrator II	00071164	363300	12	2080		1.000	68,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**273,568**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-12,520
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-73,401
Planned Negative				00			0.000	-6,890
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-102,811**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-68,600
Planned Negative				00			0.000	-73,945
Planned Negative				00			0.000	-131,023
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-273,568**
	SUBTOTAL NONFACULTY						**3.000**	**-90,311**
	SUBTOTAL SALARIES & WAGES						**3.960**	**40,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,643
519200 FICA CONTRIBUTION								22,295
519300 HEALTH INSURANCE CONTRIBUTION								76,638
519400 LIFE INSURANCE CONTRIBUTION								1,045
	SUBTOTAL BENEFITS							**122,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**163,198**
	COST OBJECT TOTAL							**163,198**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Asst Vice Chancellor Community Engagemnt	00093928	095013	12	562		0.270	13,314
Keeler, Heidi J	Asst VC Community Engagement Stipend	00093946	095013	12			0.000	5,000
	(34-1805-1021002)An Innovative States-wide N		511000				0.22	35,350
	(32-2693-1300)College of Nursing		511000				0.28	46,296
	(36-5420-3009002)National Ebola Training and		511000				0.22	35,349
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.02	2,828
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	TOTAL Keeler, Heidi J						1.00	**141,137**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.270**	**18,314**
513000 MGR/PROFESSIONAL SAL								
Fitzpatrick, Brooke J	Community Engagement Coordinator	00071557	263300	12	2080		1.000	80,966
514000 CLER/TECH/SERV WAGES								
Dosseh, Armalita A	OCE/IPE Program Coordinator	00077973	242400	12	998	26.522	0.480	26,480
	(31-1201-0004)Dean Graduate Studies		514000				0.48	26,480
	(31-0105-0044)Vice Chancellor-Academic Servi		514000				0.04	2,206
	TOTAL Dosseh, Armalita A						1.00	**55,166**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	416		0.200	-13,314
Planned Negative				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.200**	**-18,314**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-80,966
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.480	-26,480
	SUBTOTAL NONFACULTY						**3.430**	**0**
	SUBTOTAL SALARIES & WAGES						**3.430**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellor, iXCEL	00093944	095013	12	2080		1.000	229,062
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	335,408
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**564,470**
513000 MGR/PROFESSIONAL SAL								
Bouckhuyt, Jenni L	Director, Simulation Operations	00090256	243300	12	2080		1.000	110,334
Peavy, Randi M	Manager, Surgical Simulation Program	00089953	243300	12	2080		1.000	83,277
TBA	Program Coord, iEXCEL Sr Administration	00086073	243300	12	2080		1.000	58,710
TBA	Assoc Exec Dir, Business & Data	00087679	243300	12	2080		1.000	104,574
TBA	Manager, Clinical Simulation Program	00091862	243300	12	2080		1.000	81,892
TBA	Director, Visualization Prg/Academy Oper	00085876	244300	12	2080		1.000	84,764
Foster, Teena	Advanced Simulation Specialist	00072858	293300	12	2080		1.000	56,238
Howell III, Wayne E	Advanced Surgical Simulation Spec I	00073141	293300	12	2080		1.000	53,475
Oxtoby, Andrew T	Advanced Simulation Specialist II	00091736	293300	12	2080		1.000	57,115
TBA	Advanced Surgical Simulation Spec I	00071097	293300	12	2080		1.000	52,451
TBA	Advanced Simulation Specialist	00072659	293300	12	2080		1.000	53,787
TBA	Adv Surgical Simulation Specialist II	00072860	293300	12	2080		1.000	64,890
Whannell, Jeffrey P	Advanced Simulation Specialist II	00090534	293300	12	2080		1.000	63,442
Carlberg, Jesse L	Web/Database Administrator	00086097	303300	12	2080		1.000	110,869
Curtis, Brian G	Animation/Sequence Specialist, iEXCEL	00090531	303300	12	2080		1.000	85,490
Dye, Paul S	Manager, Educational Technology & Design	00090532	303300	12	2080		1.000	91,973
TBA	3D Generalist I-iEXCEL	00073089	303300	00	2080		1.000	70,000
TBA	3D Generalist, Basic-iEXCEL	00075204	303300	00	2080		1.000	70,000
TBA	3D Generalist I-iEXCEL	00080919	303300	00	4160		2.000	140,000
TBA	Instructional Designer	00089332	303300	00	2080		1.000	41,353
TBA	Advanced Simulation Tech Specialist	00090535	303300	00			0.000	8,457
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	2080		1.000	82,994
TBA	Web Developer	00089333	303329	00	2080		1.000	75,000
Glass, William G	Artistic Director, iEXCEL Visualization	00090530	304300	12	2068		0.994	114,019
Barrett, Elisabeth A	Marketing & Communications Supervisor	00084793	343300	12	2080		1.000	72,257
Hollins, Michael D	Assoc Exec Dir, Comm & Business Strategy	00091817	344300	12	2080		1.000	125,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						**25.994**	**2,012,866**
514000 CLER/TECH/SERV WAGES								
Bates, Michelle J	Customer Service Representative	00080823	241409	12	1040	17.138	0.500	17,824
Lay, Elizabeth A	Customer Service Representative	00091095	241409	12	1040	19.282	0.500	20,053
Ybarra, Laurel E	Program Associate, Administration/Market	00086637	242400	12	2080	24.671	1.000	51,315
TBA	Administrative Associate II	00072053	242412	00	2080	30.900	1.000	64,272
Cal Concepcion, Carol	Administrative Business Associate	00073053	242500	12	2080	30.950	1.000	64,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCune, Moriah C	Community Engagement Coordinator	00073427	342500	12	2080	27.236	1.000	56,651
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**274,490**
SUBTOTAL NONFACULTY							**32.994**	**2,851,826**
SUBTOTAL SALARIES & WAGES							**32.994**	**2,851,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214,935
519200 FICA CONTRIBUTION								239,283
519300 HEALTH INSURANCE CONTRIBUTION								342,544
519400 LIFE INSURANCE CONTRIBUTION								1,749
SUBTOTAL BENEFITS								**798,511**
TOTAL PERSONAL SERVICES								**3,650,337**
COST OBJECT TOTAL								**3,650,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: UNMC Online Admin (31-0105-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McMillan, Analisa	UNMC Director of Distance Education	00093983	095081	12			0.000	5,000
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5401-0001)Dean-College of Public Health		511000				0.20	21,296
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Finance/Administration	00072071	243300	12	2080		1.000	100,223
Moore, Peggy A	Director, E-Learning	00071478	303300	12	40		0.019	1,937
	(31-1201-0200)VCAA - eLearning		513000				0.88	92,276
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.10	10,253
	TOTAL Moore, Peggy A						1.00	**104,466**
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	391		0.188	16,965
	(31-5101-0001)Dean College Of Medicine		513000				0.41	37,131
	(31-1201-0004)Dean Graduate Studies		513000				0.40	36,080
	TOTAL Blusys, Megan J						1.00	**90,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.207**	**119,125**
SUBTOTAL NONFACULTY							**1.207**	**124,125**
SUBTOTAL SALARIES & WAGES							**1.207**	**124,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								5,258
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**8,414**
TOTAL PERSONAL SERVICES								**132,539**
COST OBJECT TOTAL								**132,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-0105-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095010	12	121		0.058	24,887
	(31-1201-0004)Dean Graduate Studies		512100				0.30	122,858
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.65	288,517
	TOTAL Davies, Herbert O						1.00	**436,262**
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	96		0.044	6,207
	(31-0130-0170)BHECN Infrastructure		513000				0.04	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.63	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.13	18,345
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.16	22,347
	TOTAL Parrack, Jodi E						1.00	**142,493**
SUBTOTAL NONFACULTY							**0.102**	**31,094**
SUBTOTAL SALARIES & WAGES							**0.102**	**31,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,021
519200 FICA CONTRIBUTION								1,990
519300 HEALTH INSURANCE CONTRIBUTION								6,841
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**10,945**
TOTAL PERSONAL SERVICES								**42,039**
COST OBJECT TOTAL								**42,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Media/Communications (31-0105-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Other Hourly Worker	00091061	095560	12	1040		0.500	8,424
SUBTOTAL NONFACULTY							**0.500**	**8,424**
SUBTOTAL SALARIES & WAGES							**0.500**	**8,424**
TOTAL PERSONAL SERVICES								**8,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
TOTAL NET OPERATING EXPENSES								**2,400**
COST OBJECT TOTAL								**10,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Office of Inst. Res. (31-0105-4008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Andrew T	Director, Institutional Research	00072645	243300	12	2080		1.000	89,969
Werther, Eric M	Institutional Research Analyst I	00089607	243300	12	2080		0.800	45,868
	(37-4405-3001001)UNMC High School Alliance G		513000				0.13	7,686
	(37-1201-2002001)uBeats Olson Foundation		513000				0.07	3,920
	TOTAL Werther, Eric M						1.00	**57,474**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**135,837**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Robertson, Andrew T				02			0.000	-22,492
SUBTOTAL NONFACULTY							**1.800**	**113,345**
SUBTOTAL SALARIES & WAGES							**1.800**	**113,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,367
519200 FICA CONTRIBUTION								7,254
519300 HEALTH INSURANCE CONTRIBUTION								24,936
519400 LIFE INSURANCE CONTRIBUTION								340
SUBTOTAL BENEFITS								**39,897**
TOTAL PERSONAL SERVICES								**153,242**
COST OBJECT TOTAL								**153,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	UME Program Coordinator	00091206	242400	12	1040		0.500	32,015
Kriss, Sarah C	Manager, Advanced Human Simulation Prog	00090814	293300	12	2080		1.000	82,453
Nolker, Jessica F	Advancd Human Simulation Specialist II	00072040	293300	12	1144		0.550	31,300
	(33-2001-0200)COP Student Technology Fee		513000				0.45	24,863
	TOTAL Nolker, Jessica F						1.00	**56,163**
TBA	Advanced Simulation Specialist	00072858	293300	12	1048		0.504	28,338
TBA	Advanced Simulation Specialist II	00090527	293300	12	630		0.303	18,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.857**	**193,053**
514000 CLER/TECH/SERV WAGES								
Lingel, Chad A	Human Simulation Program Associate	00072684	242400	12	2080	26.523	1.000	55,167
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-31,300
Planned Negative				00			0.000	-28,338
Planned Negative				00			0.000	-18,947
Planned Negative				00			0.000	-82,453
Planned Negative				00			0.000	-32,015
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-193,053**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-55,167
	SUBTOTAL NONFACULTY						**3.857**	**0**
	SUBTOTAL SALARIES & WAGES						**3.857**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: iExcel Ed Media (31-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Specialist III	00072767	303330	12	2080		1.000	115,395
SUBTOTAL NONFACULTY							**1.000**	**115,395**
SUBTOTAL SALARIES & WAGES							**1.000**	**115,395**
TOTAL PERSONAL SERVICES								**115,395**
COST OBJECT TOTAL								**115,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	624		0.300	55,256
	(31-4324-0104)Executive Director		512100				0.70	151,619
	TOTAL Gloden Carlson, Sarah A						1.00	**206,875**
513000 MGR/PROFESSIONAL SAL								
Ward, Sara S	Associate Director, Campus Compliance	00091945	244300	12	2080		1.000	135,000
514000 CLER/TECH/SERV WAGES								
TBA	Compliance Associate	00071758	242400	12	2080	28.366	1.000	59,001
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	2080		1.000	-55,256
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-135,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-59,001
	SUBTOTAL NONFACULTY						**4.300**	**0**
	SUBTOTAL SALARIES & WAGES						**4.300**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Assoc Professor	00092821	095152	12	1009		0.485	60,752
	(31-1801-0200)CON Omaha Division		511000				0.20	25,066
	(36-5420-3009002)National Ebola Training and		511000				0.05	6,523
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.26	32,989
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
Boerner, Brian P	Assoc Professor	00093887	095152	12	1564		0.359	14,866
	(34-1905-2268102)Hollingsworth Portion		511000				0.16	6,450
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	16,000
	TOTAL Boerner, Brian P						0.90	**47,316**
Wardian, Jana L	Assoc Professor	00092000	095152	12	624		0.300	36,090
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	12,030
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.10	12,530
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,407
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.42	50,243
	TOTAL Wardian, Jana L						1.00	**125,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.144**	**111,708**
SUBTOTAL FACULTY							**1.144**	**111,708**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMillan, Analisa	Assoc Director IAE	00093949	095021	12	624		0.300	32,445
McMillan, Analisa	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5401-0001)Dean-College of Public Health		511000				0.20	21,296
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
TBA	Assoc Director IAE	00093980	095021	12	208		0.100	9,531
Wardian, Jana L	Assoc Director IAE	00093951	095021	12			0.000	5,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	12,030
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.10	12,530
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,407
	(37-5231-9510001)IM Hospital Medicine Prof S	2407	511000				0.42	50,243
	TOTAL Wardian, Jana L						1.00	**125,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**51,976**
512100 ADMINISTRATIVE - PERMANENT								
Boerner, Brian P	Director IAE	00093952	095081	12			0.000	10,000
	(34-1905-2268102)Hollingsworth Portion		511000				0.16	6,450
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	16,000
	TOTAL Boerner, Brian P						0.90	**47,316**
Meza, Jane L	Assoc Vice Chanc Academic Affairs	00093883	095101	12	166		0.080	24,458
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.20	25,066
	(36-5420-3009002)National Ebola Training and		511000				0.05	6,523
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.26	32,989
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
Howell, Michelle C	Education Researcher	00092363	095802	12	2080		1.000	96,493
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.080**	**135,951**
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	IAE Program Associate	00071505	242400	12	1040	30.000	0.500	31,200
	(31-1201-0004)Dean Graduate Studies		514000				0.50	31,200
	TOTAL Husmann, Elizabeth A						1.00	**62,400**
	SUBTOTAL NONFACULTY						**1.980**	**219,127**
	SUBTOTAL SALARIES & WAGES						**3.124**	**330,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,885
519200 FICA CONTRIBUTION								20,563
519300 HEALTH INSURANCE CONTRIBUTION								70,687
519400 LIFE INSURANCE CONTRIBUTION								964
	SUBTOTAL BENEFITS							**113,099**
	TOTAL PERSONAL SERVICES							**443,934**
	COST OBJECT TOTAL							**443,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Behavioral Health Train (31-0130-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	2080		1.000	74,214
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00087940	098521	12			0.000	1,025,937
SUBTOTAL NONFACULTY							**1.000**	**1,100,151**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,100,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,736
519200 FICA CONTRIBUTION								179,464
519300 HEALTH INSURANCE CONTRIBUTION								129,329
519400 LIFE INSURANCE CONTRIBUTION								223
SUBTOTAL BENEFITS								**462,752**
TOTAL PERSONAL SERVICES								**1,562,903**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**1,662,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Research and (31-0130-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	243		0.117	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
SUBTOTAL FACULTY							**0.117**	**27,643**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckland, Sydney A	Research Project Coordinator	00072596	363313	12	2080		1.000	65,000
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	105,691
SUBTOTAL NONFACULTY							**1.000**	**170,691**
SUBTOTAL SALARIES & WAGES							**1.117**	**198,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,022
519200 FICA CONTRIBUTION								5,929
519300 HEALTH INSURANCE CONTRIBUTION								20,381
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								**32,610**
TOTAL PERSONAL SERVICES								**230,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**250,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Learning Coll (31-0130-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	181,176
SUBTOTAL NONFACULTY							**0**	**181,176**
SUBTOTAL SALARIES & WAGES							**0.000**	**181,176**
TOTAL PERSONAL SERVICES								**181,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,963
TOTAL NET OPERATING EXPENSES								**20,963**
COST OBJECT TOTAL								**202,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Community Sites - Partn (31-0130-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	1022		0.491	51,569
	(36-0130-3005102)Administrative Expenses		511000				0.20	20,998
	(36-5450-3037001)College of Public Health		511000				0.02	2,490
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.11	11,694
	(36-0130-3006101)Increasing Behavioral Healt		511000				0.02	2,490
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.15	15,749
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
SUBTOTAL FACULTY							**0.491**	**51,569**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - Mgr/Professional	00073446		12			0.000	57,772
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	51,973
SUBTOTAL NONFACULTY							**0**	**109,745**
SUBTOTAL SALARIES & WAGES							**0.491**	**161,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,352
519200 FICA CONTRIBUTION								3,300
519300 HEALTH INSURANCE CONTRIBUTION								11,345
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**18,152**
TOTAL PERSONAL SERVICES								**179,466**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,475
TOTAL NET OPERATING EXPENSES								**46,475**
COST OBJECT TOTAL								**225,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Professor	00090176	090350	12	239		0.115	5,625
	(31-5330-0001)Psychiatry Instruction		511000				0.89	43,295
	TOTAL Gih, Daniel E						1.00	**48,920**
Doyle, Marley A	Assoc Professor	00092263	090351	12	1017		0.489	25,034
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,433
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,716
	TOTAL Doyle, Marley A						1.00	**71,183**
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	416		0.200	26,670
	(36-0130-3005102)Administrative Expenses		511000				0.30	40,006
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,723
	(31-5450-0100)POE - HPSBH		511000				0.45	59,644
	(33-5450-0007)Smith & Lehmann CNST		511000				0.04	5,308
	TOTAL Tibbits, Melissa K						1.00	**133,351**
Cordts, Katrina M	Asst Professor	00087836	090352	12	173		0.083	5,500
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.64	38,500
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.28	16,500
	TOTAL Cordts, Katrina M						1.00	**115,495**
Burt, Alexandra J	Asst Professor	00093047	095154	12	1849		0.444	20,010
	(31-5330-0001)Psychiatry Instruction		511000				0.56	25,090
	TOTAL Burt, Alexandra J						1.00	**45,100**
Delizza, Alison A	Asst Professor	00092261	095154	12	464		0.223	21,866
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.15	14,678
	(31-8207-8590)Psychology		511000				0.20	19,570
	(31-5528-0100)Psychology Clinical		511000				0.43	41,737
	TOTAL Delizza, Alison A						1.00	**97,851**
Lieneman, Corey C	Asst Professor	00075496	095154	12	77		0.037	2,334
	(37-8433-3001501)Clinical Add'l Psych		511000				0.84	53,682
	(37-8433-2001001)DDIF Research Psych		511000				0.00	12,837
	(36-5330-2149001)Psychiatry		511000				0.11	7,002
	(31-5330-0001)Psychiatry Instruction		511000				0.01	4,031
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	12,837
	TOTAL Lieneman, Corey C						1.00	**92,723**
Cordts, Katrina M	Research Scientist	00072105	099511	12			0.000	54,995
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.64	38,500
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.28	16,500
	TOTAL Cordts, Katrina M	2413					1.00	**115,495**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.591**	**162,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**1.591**	**162,034**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	TBA - Academic Administration	00073447		12			0.000	12,938
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Marley A	Director BHECN	00090841	095081	12			0.000	20,000
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,433
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,716
	TOTAL Doyle, Marley A						1.00	**71,183**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	1263		0.607	47,096
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.07	5,233
	TOTAL Anderson, Keith						0.68	**52,329**
Garcia, Roger	Recruitment & Retention Administrator	00072678	243300	12	1872		0.900	95,481
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	96		0.044	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.04	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.63	89,387
	(37-0114-1004001)Global Center for Health Se		513000				0.13	18,345
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.16	22,347
	TOTAL Parrack, Jodi E						1.00	**142,493**
Cordts, Ryan A	Administrator II	00071506	243312	12	1893		0.910	89,340
	(36-0130-3005102)Administrative Expenses		513000				0.01	981
	(36-0130-3005103)Administrative Expenses		513000				0.01	981
	(36-0130-3005104)Administrative Expenses		513000				0.01	981
	(36-0130-3005105)Administrative Expenses		513000				0.01	981
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,908
	TOTAL Cordts, Ryan A						1.00	**98,172**
Spartz, Alyssa R	BHECN Rural Education & Training Manager	00087592	263300	12	624		0.300	21,000
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.70	49,000
	TOTAL Spartz, Alyssa R						1.00	**70,000**
Brown, Charles D	BHECN Communications Manager	00073964	343309	12	1040		0.500	39,000
	(36-0130-3005102)Administrative Expenses		513000				0.50	39,000
	TOTAL Brown, Charles D						1.00	**78,000**
Bull, Jennifer N	BHECN Communications Coordinator	00071427	343309	12	2080		1.000	74,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.261**	**372,238**
514000 CLER/TECH/SERV WAGES								
Boren, Jessica	BHECN Education Program Coordinator	00073449	242400	12	2080	31.683	1.000	65,901
Filkin, Catrina D	Contracts/Project Associate	00089930	242400	12	728	27.970	0.350	20,360

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: BHECN Infrastructure (31-0130-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0130-3005304)Khan - Psychiatry Internal		514000				0.50	29,086
	(31-0130-0190)LB242 BhvHlth-Corr.		514000				0.15	8,726
	TOTAL Filkin, Catrina D						1.00	**58,172**
Dressel-Wolff, Cheryl A	BHECN Administrative Program Associate	00088766	242402	12	2080	25.093	1.000	52,193
Harbour, Cherish U	Office Associate II	00073384	242415	12	1040	28.496	0.500	29,636
	(36-0130-3005102)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005103)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005104)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005105)Administrative Expenses		514000				0.13	7,409
	TOTAL Harbour, Cherish U						1.00	**59,272**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.850**	**168,090**
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	207,624
SUBTOTAL NONFACULTY							**7.111**	**780,890**
SUBTOTAL SALARIES & WAGES							**8.702**	**942,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,954
519200 FICA CONTRIBUTION								46,231
519300 HEALTH INSURANCE CONTRIBUTION								158,920
519400 LIFE INSURANCE CONTRIBUTION								2,167
SUBTOTAL BENEFITS								**254,272**
TOTAL PERSONAL SERVICES								**1,197,196**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,984
540000 TRAVEL EXPENSE								12,500
TOTAL NET OPERATING EXPENSES								**37,484**
COST OBJECT TOTAL								**1,234,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB242 BhvHlth-Corr. (31-0130-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doyle, Marley A	Assoc Professor	00092263	090351	12	354		0.170	8,716
	(36-0130-3005102)Administrative Expenses		511000				0.34	17,433
	(31-0130-0170)BHECN Infrastructure		511000				0.49	25,034
	(31-0130-0170)BHECN Infrastructure		512100				0.00	20,000
	TOTAL Doyle, Marley A						1.00	**71,183**
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	312		0.150	15,749
	(36-0130-3005102)Administrative Expenses		511000				0.20	20,998
	(36-5450-3037001)College of Public Health		511000				0.02	2,490
	(31-0130-0150)Community Sites - Partn		511000				0.49	51,569
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.11	11,694
	(36-0130-3006101)Increasing Behavioral Healt		511000				0.02	2,490
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
Clawson, Kimberly	Asst Professor	00092202	095154	12	485		0.233	10,500
	(37-5330-1008001)Forensic Psychiatry Fellows		511000				0.77	34,600
	TOTAL Clawson, Kimberly						1.00	**45,100**
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	416		0.200	24,355
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	83,326
	(34-5410-2009001)College of Public Health		511000				0.05	6,088
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,089
	(36-5301-2462001)Pathology/Microbiology		511000				0.02	1,912
	TOTAL Guenzel, Nicholas A						1.00	**121,770**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.753**	**59,320**
SUBTOTAL FACULTY							**0.753**	**59,320**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - Mgr/Professional	00073446		12			0.000	618,874
Anderson, Keith	Financial Analyst I	00071499	242309	12	141		0.068	5,233
	(31-0130-0170)BHECN Infrastructure		513000				0.61	47,096
	TOTAL Anderson, Keith						0.68	**52,329**
Cordts, Ryan A	Administrator II	00071506	243312	12	104		0.050	4,908
	(36-0130-3005102)Administrative Expenses		513000				0.01	981
	(36-0130-3005103)Administrative Expenses		513000				0.01	981
	(36-0130-3005104)Administrative Expenses		513000				0.01	981
	(36-0130-3005105)Administrative Expenses		513000				0.01	981
	(31-0130-0170)BHECN Infrastructure	2416	513000				0.91	89,340
	TOTAL Cordts, Ryan A						1.00	**98,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB242 BhvHlth-Corr. (31-0130-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Spartz, Alyssa R	BHECN Rural Education & Training Manager	00087592	263300	12	1456		0.700	49,000
	(31-0130-0170)BHECN Infrastructure		513000				0.30	21,000
	TOTAL Spartz, Alyssa R						1.00	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.818**	**678,015**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Contracts/Project Associate	00089930	242400	12	312	27.970	0.150	8,726
	(31-0130-0170)BHECN Infrastructure		514000				0.35	20,360
	(36-0130-3005304)Khan - Psychiatry Internal		514000				0.50	29,086
	TOTAL Filkin, Catrina D						1.00	**58,172**
TBA	BHECN Education Program Coordinator	00073284	242400	12	1248	27.170	0.600	33,908
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**42,634**
SUBTOTAL NONFACULTY							**1.568**	**720,649**
SUBTOTAL SALARIES & WAGES							**2.321**	**779,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,267
519200 FICA CONTRIBUTION								8,140
519300 HEALTH INSURANCE CONTRIBUTION								27,981
519400 LIFE INSURANCE CONTRIBUTION								382
SUBTOTAL BENEFITS								**44,770**
TOTAL PERSONAL SERVICES								**824,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439,500
TOTAL NET OPERATING EXPENSES								**439,500**
COST OBJECT TOTAL								**1,264,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: LB901 PSYCH INTERN (31-0130-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA - Other Academic	00073445		12			0.000	162,775
SUBTOTAL NONFACULTY							**0**	**162,775**
SUBTOTAL SALARIES & WAGES							**0.000**	**162,775**
TOTAL PERSONAL SERVICES								**162,775**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,500
TOTAL NET OPERATING EXPENSES								**22,500**
COST OBJECT TOTAL								**185,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: Pacific Rim Pgm Dev (33-0101-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	2063		0.992	75,139
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.01	541
	TOTAL Tong, Zenghan						1.00	**85,680**
SUBTOTAL FACULTY							**0.992**	**75,139**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tong, Zenghan	Exec Director Academic Partnerships	00093948	095081	12			0.000	10,000
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.01	541
	TOTAL Tong, Zenghan						1.00	**85,680**
513000 MGR/PROFESSIONAL SAL								
Bottoms, Lenal M	Marketing & Communications Specialist I	00091488	343302	12	2080		1.000	70,719
514000 CLER/TECH/SERV WAGES								
Brandt, Emily E	OGE Coordinator	00072638	242400	12	1513	29.696	0.728	44,938
	(33-2405-0014)Fee Internat Students		514000				0.27	16,830
	TOTAL Brandt, Emily E						1.00	**61,768**
TBA	International Program Associate	00074885	242400	12	2080	27.040	1.000	56,244
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.728**	**101,182**
SUBTOTAL NONFACULTY							**2.728**	**181,901**
SUBTOTAL SALARIES & WAGES							**3.720**	**257,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,539
519200 FICA CONTRIBUTION								13,623
519300 HEALTH INSURANCE CONTRIBUTION								57,577
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**82,960**
TOTAL PERSONAL SERVICES								**340,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
530000 OPERATING SUPPLIES								5,165
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								**66,165**
COST OBJECT TOTAL								**406,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: APRDP Prog Dir (33-0101-0202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,075
TOTAL NET OPERATING EXPENSES								**150,075**
COST OBJECT TOTAL								**150,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: International Businesss Development (33-0101-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	2080		1.000	188,860
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	295	30.189	0.142	8,948
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.26	16,169
	(33-2405-0010)VISA Processing Fees		513000				0.60	37,676
	TOTAL Maiwandi, Nasreen Wahab						1.00	**62,793**
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	106,137
TBA	Global Health Partnerships Director	00072900	243300	12	478		0.230	31,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.372**	**147,005**
514000 CLER/TECH/SERV WAGES								
TBA	Program Associate	00093156	242400	12	728	23.913	0.350	17,409
SUBTOTAL NONFACULTY							**2.722**	**353,274**
SUBTOTAL SALARIES & WAGES							**2.722**	**353,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,484
519200 FICA CONTRIBUTION								18,723
519300 HEALTH INSURANCE CONTRIBUTION								79,134
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								1,325
SUBTOTAL BENEFITS								**114,019**
TOTAL PERSONAL SERVICES								**467,293**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,300
TOTAL NET OPERATING EXPENSES								**27,300**
COST OBJECT TOTAL								**494,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA Balanced Repres (33-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayes, Kristie D	UNMC Ombudsperson	00093903	091621	12	187		0.090	9,000
Hayes, Kristie D	Assoc Professor	00071267	095152	12	21		0.010	1,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**10,000**
SUBTOTAL FACULTY							**0.100**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,868
519300 HEALTH INSURANCE CONTRIBUTION								12,123
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**17,467**
TOTAL PERSONAL SERVICES								**27,467**
COST OBJECT TOTAL								**27,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA DESIGN THINK CA (33-0105-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092979	090351	12			0.101	12,500
Welniak, Tedd J	Assoc Professor	00092979	090351	12	626		0.301	12,500
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(31-5370-0001)Emergency Medicine		511000				0.40	16,600
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	**46,600**
Bravo, Katherine S	Asst Professor	00092807	090352	12	166		0.080	9,623
	(31-1801-0200)CON Omaha Division		511000				0.92	115,029
	(31-1801-0010)CON Office		512100				0.00	8,000
	TOTAL Bravo, Katherine S						1.00	**132,652**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.482**	**34,623**
SUBTOTAL FACULTY							**0.482**	**34,623**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Co-Director Design Thinking	00093039	095081	12	312		0.150	9,375
514000 CLER/TECH/SERV WAGES								
Administrative Associate III	Administrative Associate III	00071637	242400	12	146	37.981	0.070	5,530
SUBTOTAL NONFACULTY							**0.220**	**14,905**
SUBTOTAL SALARIES & WAGES							**0.702**	**49,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								11,094
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**15,986**
TOTAL PERSONAL SERVICES								**65,514**
COST OBJECT TOTAL								**65,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Deron R	IRB Analyst II	00086320	363300	12	2080		1.000	73,212
Odvody, Jessica L	IRB Analyst II	00091966	363300	12	2080		1.000	72,994
Storm-Narvainen, Karli-Jo T	IRB Analyst I	00091707	363300	12	2080		1.000	65,000
TBA	IRB Analyst I	00071932	363300	12	2080		1.000	61,881
TBA	IRB Analyst II	00087189	363300	12	191		0.092	6,546
TBA	IRB Analyst III	00091654	363300	12	2080		1.000	79,105
Weber, Nicole K	IRB Analyst I	00091610	363300	12	2080		1.000	62,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.092**	**420,891**
514000 CLER/TECH/SERV WAGES								
Walker, Tisha A	Accountant I	00091750	242301	12	1040	27.580	0.500	28,683
	(37-1209-2003004)Administrator Salary		514000				0.50	28,683
	TOTAL Walker, Tisha A						1.00	**57,366**
TBA	IRB Associate	00072639	242400	12	250	24.876	0.120	6,209
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.620**	**34,892**
SUBTOTAL NONFACULTY							**6.712**	**455,783**
SUBTOTAL SALARIES & WAGES							**6.712**	**455,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,687
519200 FICA CONTRIBUTION								24,156
519300 HEALTH INSURANCE CONTRIBUTION								102,095
519400 LIFE INSURANCE CONTRIBUTION								456
519800 WORKERS COMPENSATION								1,710
SUBTOTAL BENEFITS								**147,104**
TOTAL PERSONAL SERVICES								**602,887**
COST OBJECT TOTAL								**602,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: SIM-NE Revenue (33-0108-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	28.972	1.000	60,261
SUBTOTAL NONFACULTY							**1.000**	**60,261**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,471
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION								13,498
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,449**
TOTAL PERSONAL SERVICES								**79,710**
COST OBJECT TOTAL								**79,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: GCHS Services (33-0114-0615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	104	28.054	0.050	2,918
	(36-0114-3008001)Global Center for Health Se		514000				0.90	52,517
	(35-0114-1002005)Training; Simulation and Qu		514000				0.05	2,918
	TOTAL Burbridge, Lauryn E						1.00	**58,353**
	SUBTOTAL NONFACULTY						**0.050**	**2,918**
	SUBTOTAL SALARIES & WAGES						**0.050**	**2,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								654
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							**943**
	TOTAL PERSONAL SERVICES							**3,861**
	COST OBJECT TOTAL							**3,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	095150	12	31		0.015	3,786
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	42		0.020	1,412
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	3,026
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.035**	**8,224**
SUBTOTAL FACULTY							**0.035**	**8,224**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	416		0.200	19,355
	(37-0114-1004001)Global Center for Health Se		513000				0.15	14,516
	(34-5301-2213001)Pathology/Microbiology		513000				0.25	24,193
	(34-5301-2213101)Pathology/Microbiology		513000				0.40	38,709
	TOTAL Bandow, Lindsey A	2427					1.00	**96,773**
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	104		0.050	5,026

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: National Infection Control Strengthening (34-0114-3001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0114-3007001)Global Center for Health Se		513000				0.45	45,239
	(36-5232-3020401)HAI COVID		513000				0.10	10,053
	(34-5301-2213001)Pathology/Microbiology		513000				0.20	20,107
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	20,107
	TOTAL Boex, Aretha						1.00	**100,532**
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	104		0.050	4,985
	(36-0114-3007001)Global Center for Health Se		513000				0.50	49,856
	(36-0114-3008001)Global Center for Health Se		513000				0.10	9,971
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,991
	(34-5301-2213001)Pathology/Microbiology		513000				0.12	11,966
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	19,942
	TOTAL Encinger, Amy J						1.00	**99,711**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	104		0.050	6,950
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	444
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	78		0.038	3,147
	(37-5430-8000013)Indirect Return D. Brett-Ma		513000				0.56	47,205
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	12,588
	TOTAL Longacre, Lauren E						0.75	**62,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.388**	**39,907**
SUBTOTAL NONFACULTY							**0.388**	**39,907**
SUBTOTAL SALARIES & WAGES							**0.423**	**48,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								2,118
519300 HEALTH INSURANCE CONTRIBUTION								9,289
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**13,032**
TOTAL PERSONAL SERVICES								**61,163**
COST OBJECT TOTAL								**61,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Training; Simulation and Quarantine Serv (35-0114-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Abigail E	Assoc Professor	00089916	090351	12	35		0.017	2,468
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	TOTAL Lowe, Abigail E						1.00	**148,093**
Willet, Katherine G	Asst Professor	00092974	090352	12	464		0.223	9,035
	(31-5370-0001)Emergency Medicine		511000				0.00	5,000
	(35-0114-1003001)GCHS		511000				0.50	20,470
	(36-0114-3008001)Global Center for Health Se		511000				0.27	11,095
	TOTAL Willet, Katherine G						1.00	**45,600**
Lowe, John-Martin J	Professor	00093631	095150	12	57		0.027	6,560
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**18,063**
SUBTOTAL FACULTY							**0.267**	**18,063**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hovorka, Tina	Finance and Grants Coordinator	00089570	243300	12	312		0.150	9,787
	(37-0114-1004001)Global Center for Health Se		513000				0.85	55,459
	TOTAL Hovorka, Tina						1.00	**65,246**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	2429 00075807	243300	12	104		0.050	6,950
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	444

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Training; Simulation and Quarantine Serv (35-0114-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Felts, Dossy B	Associate Director, GCHS Administration	00091947	244300	12	104		0.050	7,801
	(37-0114-1004001)Global Center for Health Se		513000				0.95	148,229
	TOTAL Felts, Dossy B						1.00	**156,030**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**24,982**
514000 CLER/TECH/SERV WAGES								
Morales, Karina	GCHS Office Associate	00071422	242400	12	208	24.500	0.100	5,096
	(35-5420-3000101)College of Public Health		514000				0.30	15,288
	(37-0114-1004001)Global Center for Health Se		514000				0.20	10,192
	(37-0114-4001001)Global Center for Health Se		514000				0.10	5,096
	(35-5465-3000101)Region VII Preparedness and		514000				0.30	15,288
	TOTAL Morales, Karina						1.00	**50,960**
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	104	28.054	0.050	2,918
	(33-0114-0615)GCHS Services		514000				0.05	2,918
	(36-0114-3008001)Global Center for Health Se		514000				0.90	52,517
	TOTAL Burbridge, Lauryn E						1.00	**58,353**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**8,014**
SUBTOTAL NONFACULTY							**0.400**	**32,996**
SUBTOTAL SALARIES & WAGES							**0.667**	**51,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								9,854
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**13,825**
TOTAL PERSONAL SERVICES								**64,884**
COST OBJECT TOTAL								**64,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: GCHS (35-0114-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willet, Katherine G	Asst Professor	00092974	090352	12	1046		0.504	20,470
	(31-5370-0001)Emergency Medicine		511000				0.00	5,000
	(36-0114-3008001)Global Center for Health Se		511000				0.27	11,095
	(35-0114-1002005)Training; Simulation and Qu		511000				0.22	9,035
	TOTAL Willet, Katherine G						1.00	**45,600**
SUBTOTAL FACULTY							**0.504**	**20,470**
SUBTOTAL SALARIES & WAGES							**0.504**	**20,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								901
519300 HEALTH INSURANCE CONTRIBUTION								3,951
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**5,543**
TOTAL PERSONAL SERVICES								**26,013**
COST OBJECT TOTAL								**26,013**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	202		0.097	11,095
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.10	11,187
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,582**
Sauer, Lauren	Assoc Professor	00093720	090351	12	247		0.119	18,836
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Chaplin, Robert	Asst Professor	00093701	090352	12	316		0.152	6,574
	(37-5310-4003050)Critical Care - CSF		511000				0.85	36,606
	TOTAL Chaplin, Robert						1.00	**43,180**
Hewlett, Angela L	Professor	00093620	095150	12	543		0.219	21,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	10,756
	(36-5420-3009002)National Ebola Training and		511000				0.22	21,500
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,000
	TOTAL Hewlett, Angela L						0.93	**90,756**
Lowe, John-Martin J	Professor	00093631	095150	12	10		0.005	1,110

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	260		0.125	8,750
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	18,750
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.717**	**86,615**
SUBTOTAL FACULTY							**0.717**	**86,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	936		0.450	45,239

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3020401)HAI COVID		513000				0.10	10,053
	(34-0114-3001102)National Infection Control		513000				0.05	5,026
	(34-5301-2213001)Pathology/Microbiology		513000				0.20	20,107
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	20,107
	TOTAL Boex, Aretha						1.00	**100,532**
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	1040		0.500	49,856
	(36-0114-3008001)Global Center for Health Se		513000				0.10	9,971
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,991
	(34-0114-3001102)National Infection Control		513000				0.05	4,985
	(34-5301-2213001)Pathology/Microbiology		513000				0.12	11,966
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	19,942
	TOTAL Encinger, Amy J						1.00	**99,711**
Willms, Natasha R	GCHS Project Manager II	00073401	243300	12	374		0.180	14,832
	(37-0114-1004001)Global Center for Health Se		513000				0.05	4,120
	(36-5420-2057101)National Disaster Medical S		513000				0.21	17,304
	(36-5420-2057201)National Disaster Medical S		513000				0.21	17,304
	(36-5420-3009002)National Ebola Training and		513000				0.35	28,840
	TOTAL Willms, Natasha R						1.00	**82,400**
Herrera, Vicki L	Research Coordinator	00091909	363300	12	208		0.100	8,900
	(36-5420-3009002)National Ebola Training and		513000				0.18	16,020
	(36-5301-2465001)Pathology/Microbiology		513000				0.72	64,080
	TOTAL Herrera, Vicki L						1.00	**89,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.230**	**118,827**
SUBTOTAL NONFACULTY							**1.230**	**118,827**
SUBTOTAL SALARIES & WAGES							**1.947**	**205,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,423
519200 FICA CONTRIBUTION								10,478
519300 HEALTH INSURANCE CONTRIBUTION								44,992
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**64,869**
TOTAL PERSONAL SERVICES								**270,311**
COST OBJECT TOTAL								**270,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	324		0.163	11,095
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.26	17,773
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-2299001)Surgery		511000				0.03	2,037
	(36-5360-3302001)Surgery		511000				0.16	11,095
	TOTAL Evans, Charity H						1.00	**68,000**
Lowe, Abigail E	Assoc Professor	00089916	090351	12	101		0.049	7,189
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
Sauer, Lauren	Assoc Professor	00093720	090351	12	247		0.119	18,836
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	17		0.008	1,026
	(31-5420-0500)EAOH Online Worldwide		511000				0.12	14,774
	(37-0114-1004001)Global Center for Health Se		511000				0.20	24,214
	(36-5420-2057101)National Disaster Medical S		511000				0.06	7,695
	(36-5420-2057201)National Disaster Medical S		511000				0.06	7,695
	(36-5420-3009002)National Ebola Training and		511000				0.55	67,717
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
Kemp, Kevin M	Asst Professor	00093922	090352	12	971		0.488	22,190
	(36-5360-1014002)Military-Civilian Partnersh		511000				0.47	21,310
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Kemp, Kevin M	2435					1.00	**45,500**
Willet, Katherine G	Asst Professor	00092974	090352	12	570		0.273	11,095

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.00	5,000
	(35-0114-1003001)GCHS		511000				0.50	20,470
	(35-0114-1002005)Training; Simulation and Qu		511000				0.22	9,035
	TOTAL Willet, Katherine G						1.00	**45,600**
Duffy, Ashlee M	Asst Professor	00092427	095154	12	152		0.082	4,939
	(37-8460-1002002)House Officer Surg-Admin		511000				0.25	15,000
	(31-5360-0001)Surgery Instruction		511000				0.67	78,855
	TOTAL Duffy, Ashlee M						1.00	**98,794**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	104		0.050	5,465
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.232**	**81,835**
SUBTOTAL FACULTY							**1.232**	**81,835**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Thomas A	GCHS Project Manager I	00073385	243300	12	2080		1.000	62,100
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	208		0.100	9,971
	(36-0114-3007001)Global Center for Health Se		513000				0.50	49,856
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,991
	(34-0114-3001102)National Infection Control		513000				0.05	4,985
	(34-5301-2213001)Pathology/Microbiology		513000				0.12	11,966
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	19,942
	TOTAL Encinger, Amy J						1.00	**99,711**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	104		0.050	6,950
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	444

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (36-0114-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Vazquez, Ruben M	GCHS Project Manager III	00073230	243300	12	1872		0.900	101,259
	(34-5301-3003001)National Infection Control		513000				0.10	11,251
	TOTAL Vazquez, Ruben M						1.00	**112,510**
Levy, Jason A	Instructional Designer	00081190	303300	12	520		0.250	18,386
	(37-0114-1004001)Global Center for Health Se		513000				0.70	51,479
	(34-5301-2213001)Pathology/Microbiology		513000				0.05	3,677
	TOTAL Levy, Jason A						1.00	**73,542**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**199,110**
514000 CLER/TECH/SERV WAGES								
Burbridge, Lauryn E	GCHS Office Associate	00073290	242415	12	1872	28.054	0.900	52,517
	(33-0114-0615)GCHS Services		514000				0.05	2,918
	(35-0114-1002005)Training; Simulation and Qu		514000				0.05	2,918
	TOTAL Burbridge, Lauryn E						1.00	**58,353**
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	624	24.851	0.300	15,507
	(37-0114-1004001)Global Center for Health Se		514000				0.60	31,014
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	5,169
	TOTAL Neumann, Stefanie						1.00	**51,690**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**68,024**
SUBTOTAL NONFACULTY							**3.500**	**267,134**
SUBTOTAL SALARIES & WAGES							**4.732**	**348,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,308
519200 FICA CONTRIBUTION								17,797
519300 HEALTH INSURANCE CONTRIBUTION								76,424
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,309
SUBTOTAL BENEFITS								**110,187**
TOTAL PERSONAL SERVICES								**459,156**
COST OBJECT TOTAL								**459,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Summer Health Professions Education Prog (36-0115-1005010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tutsch-Bryant, Sonja	SHPEP Program Manager	00072163	263300	12	2080		1.000	69,179
SUBTOTAL NONFACULTY							**1.000**	**69,179**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,836
519200 FICA CONTRIBUTION								3,528
519300 HEALTH INSURANCE CONTRIBUTION								15,150
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**21,843**
TOTAL PERSONAL SERVICES								**91,022**
COST OBJECT TOTAL								**91,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Administrative Expenses (36-0130-3005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doyle, Marley A	Assoc Professor	00092263	090351	12	709		0.341	17,433
	(31-0130-0170)BHECN Infrastructure		511000				0.49	25,034
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.17	8,716
	(31-0130-0170)BHECN Infrastructure		512100				0.00	20,000
	TOTAL Doyle, Marley A						1.00	**71,183**
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	624		0.300	40,006
	(31-0130-0170)BHECN Infrastructure		511000				0.20	26,670
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,723
	(31-5450-0100)POE - HPSBH		511000				0.45	59,644
	(33-5450-0007)Smith & Lehmann CNST		511000				0.04	5,308
	TOTAL Tibbits, Melissa K						1.00	**133,351**
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	416		0.200	20,998
	(36-5450-3037001)College of Public Health		511000				0.02	2,490
	(31-0130-0150)Community Sites - Partn		511000				0.49	51,569
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.11	11,694
	(36-0130-3006101)Increasing Behavioral Healt		511000				0.02	2,490
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.15	15,749
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.841**	**78,437**
SUBTOTAL FACULTY							**0.841**	**78,437**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	23,316
	(36-0130-3005103)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005104)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005105)Administrative Expenses		513000				0.25	23,316
	TOTAL Buche, Jessica L						1.00	**93,264**
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	981
	(36-0130-3005103)Administrative Expenses		513000				0.01	981
	(36-0130-3005104)Administrative Expenses		513000				0.01	981
	(36-0130-3005105)Administrative Expenses		513000				0.01	981
	(31-0130-0170)BHECN Infrastructure		513000				0.91	89,340
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,908
	TOTAL Cordts, Ryan A						1.00	**98,172**
Brown, Charles D	BHECN Communications Manager	2439 00073964	343309	12	1040		0.500	39,000

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Administrative Expenses (36-0130-3005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0130-0170)BHECN Infrastructure		513000				0.50	39,000
	TOTAL Brown, Charles D						1.00	**78,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.760**	**63,297**
514000 CLER/TECH/SERV WAGES								
Harbour, Cherish U	Office Associate II	00073384	242415	12	260	28.496	0.125	7,409
	(36-0130-3005103)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005104)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005105)Administrative Expenses		514000				0.13	7,409
	(31-0130-0170)BHECN Infrastructure		514000				0.50	29,636
	TOTAL Harbour, Cherish U						1.00	**59,272**
SUBTOTAL NONFACULTY							**0.885**	**70,706**
SUBTOTAL SALARIES & WAGES							**1.726**	**149,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,115
519200 FICA CONTRIBUTION								7,606
519300 HEALTH INSURANCE CONTRIBUTION								32,662
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**47,091**
TOTAL PERSONAL SERVICES								**196,234**
COST OBJECT TOTAL								**196,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Administrative Expenses (36-0130-3005103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Verdoorn, Benjamin P	Financial Analyst I	00071279	242309	12	2080		1.000	71,070
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	23,316
	(36-0130-3005102)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005104)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005105)Administrative Expenses		513000				0.25	23,316
	TOTAL Buche, Jessica L						1.00	**93,264**
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	981
	(36-0130-3005102)Administrative Expenses		513000				0.01	981
	(36-0130-3005104)Administrative Expenses		513000				0.01	981
	(36-0130-3005105)Administrative Expenses		513000				0.01	981
	(31-0130-0170)BHECN Infrastructure		513000				0.91	89,340
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,908
	TOTAL Cordts, Ryan A						1.00	**98,172**
Wayment, Caitlyn C	American Rescue Plan Act Program Manager	00090424	263300	12	2080		1.000	77,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.260**	**172,367**
514000 CLER/TECH/SERV WAGES								
Harbour, Cherish U	Office Associate II	00073384	242415	12	260	28.496	0.125	7,409
	(36-0130-3005102)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005104)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005105)Administrative Expenses		514000				0.13	7,409
	(31-0130-0170)BHECN Infrastructure		514000				0.50	29,636
	TOTAL Harbour, Cherish U						1.00	**59,272**
SUBTOTAL NONFACULTY							**2.385**	**179,776**
SUBTOTAL SALARIES & WAGES							**2.385**	**179,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,371
519200 FICA CONTRIBUTION								9,169
519300 HEALTH INSURANCE CONTRIBUTION								39,371
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								674
SUBTOTAL BENEFITS								**56,765**
TOTAL PERSONAL SERVICES								**236,541**
COST OBJECT TOTAL								**236,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Administrative Expenses (36-0130-3005104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	23,316
	(36-0130-3005102)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005103)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005105)Administrative Expenses		513000				0.25	23,316
	TOTAL Buche, Jessica L						1.00	**93,264**
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	981
	(36-0130-3005102)Administrative Expenses		513000				0.01	981
	(36-0130-3005103)Administrative Expenses		513000				0.01	981
	(36-0130-3005105)Administrative Expenses		513000				0.01	981
	(31-0130-0170)BHECN Infrastructure		513000				0.91	89,340
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,908
	TOTAL Cordts, Ryan A						1.00	**98,172**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**24,297**
514000 CLER/TECH/SERV WAGES								
Harbour, Cherish U	Office Associate II	00073384	242415	12	260	28.496	0.125	7,409
	(36-0130-3005102)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005103)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005105)Administrative Expenses		514000				0.13	7,409
	(31-0130-0170)BHECN Infrastructure		514000				0.50	29,636
	TOTAL Harbour, Cherish U						1.00	**59,272**
SUBTOTAL NONFACULTY							**0.385**	**31,706**
SUBTOTAL SALARIES & WAGES							**0.385**	**31,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,617
519300 HEALTH INSURANCE CONTRIBUTION								6,944
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**10,012**
TOTAL PERSONAL SERVICES								**41,718**
COST OBJECT TOTAL								**41,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Administrative Expenses (36-0130-3005105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buche, Jessica L	American Rescue Plan Act Program Admin	00071719	243300	12	520		0.250	23,316
	(36-0130-3005102)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005103)Administrative Expenses		513000				0.25	23,316
	(36-0130-3005104)Administrative Expenses		513000				0.25	23,316
	TOTAL Buche, Jessica L						1.00	**93,264**
Cordts, Ryan A	Administrator II	00071506	243312	12	21		0.010	981
	(36-0130-3005102)Administrative Expenses		513000				0.01	981
	(36-0130-3005103)Administrative Expenses		513000				0.01	981
	(36-0130-3005104)Administrative Expenses		513000				0.01	981
	(31-0130-0170)BHECN Infrastructure		513000				0.91	89,340
	(31-0130-0190)LB242 BhvHlth-Corr.		513000				0.05	4,908
	TOTAL Cordts, Ryan A						1.00	**98,172**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**24,297**
514000 CLER/TECH/SERV WAGES								
Harbour, Cherish U	Office Associate II	00073384	242415	12	260	28.496	0.125	7,409
	(36-0130-3005102)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005103)Administrative Expenses		514000				0.13	7,409
	(36-0130-3005104)Administrative Expenses		514000				0.13	7,409
	(31-0130-0170)BHECN Infrastructure		514000				0.50	29,636
	TOTAL Harbour, Cherish U						1.00	**59,272**
SUBTOTAL NONFACULTY							**0.385**	**31,706**
SUBTOTAL SALARIES & WAGES							**0.385**	**31,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,617
519300 HEALTH INSURANCE CONTRIBUTION								6,944
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**10,012**
TOTAL PERSONAL SERVICES								**41,718**
COST OBJECT TOTAL								**41,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Carroll - MMI Internal Project (36-0130-3005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	218		0.105	10,303
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Carroll, Regina A	Professor	00093421	095150	12	233		0.112	15,063
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**148,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.217**	**25,366**
SUBTOTAL FACULTY							**0.217**	**25,366**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	104		0.050	3,708
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N	2444					1.00	**74,340**
Paden, Amber R	Program Manager	00076199	293300	12	208		0.100	8,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Carroll - MMI Internal Project (36-0130-3005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		513000				0.85	74,875
	(31-5508-0300)ACTION Clinical		513000				0.05	4,404
	TOTAL Paden, Amber R						1.00	**88,088**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**12,517**
	SUBTOTAL NONFACULTY						**0.150**	**12,517**
	SUBTOTAL SALARIES & WAGES						**0.367**	**37,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								8,296
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							**11,961**
	TOTAL PERSONAL SERVICES							**49,844**
	COST OBJECT TOTAL							**49,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Khan - Psychiatry Internal Project (36-0130-3005304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Contracts/Project Associate	00089930	242400	12	1040	27.970	0.500	29,086
	(31-0130-0170)BHECN Infrastructure		514000				0.35	20,360
	(31-0130-0190)LB242 BhvHlth-Corr.		514000				0.15	8,726
	TOTAL Filkin, Catrina D						1.00	**58,172**
SUBTOTAL NONFACULTY							**0.500**	**29,086**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,193
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								6,370
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,184**
TOTAL PERSONAL SERVICES								**38,270**
COST OBJECT TOTAL								**38,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Emerson - CON Internal Project (36-0130-3005402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emerson, Margaret R	Clinical Assoc Professor	00092008	095727	12	624		0.300	38,547
	(31-1801-0200)CON Omaha Division		511000				0.55	70,668
	(34-1822-1002001)College of Nursing		511000				0.15	19,273
	TOTAL Emerson, Margaret R						1.00	**128,488**
SUBTOTAL FACULTY							**0.300**	**38,547**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	520		0.250	18,701
	(34-1822-1002001)College of Nursing		513000				0.25	18,701
	(36-1823-2001001)College of Nursing		513000				0.50	37,402
	TOTAL Szymanski, Tyler S						1.00	**74,804**
SUBTOTAL NONFACULTY							**0.250**	**18,701**
SUBTOTAL SALARIES & WAGES							**0.550**	**57,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,920
519300 HEALTH INSURANCE CONTRIBUTION								12,537
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**18,076**
TOTAL PERSONAL SERVICES								**75,324**
COST OBJECT TOTAL								**75,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Mathews - CON Internal Project (36-0130-3005502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	106		0.051	7,288
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
Betts, Kelly J	Asst Professor	00092811	095154	12	104		0.050	6,410
	(31-1824-0021)Nursing Instruc-General West N		511000				0.95	116,661
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	**128,071**
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	104		0.050	6,089
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	83,326
	(34-5410-2009001)College of Public Health		511000				0.05	6,088
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	24,355
	(36-5301-2462001)Pathology/Microbiology		511000				0.02	1,912
	TOTAL Guenzel, Nicholas A						1.00	**121,770**
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	104		0.050	6,156
	(31-3018-9000)HSEC1 CON KRNY		511000				0.95	116,952
	TOTAL Burge, Stephanie A						1.00	**123,108**
Neelans, Ashton K	Clinical Asst Professor	00085983	095725	12	832		0.400	44,388
	(37-1801-4001036)Omaha Division Development		511000				0.60	66,582
	TOTAL Neelans, Ashton K						1.00	**110,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.601**	**70,331**
SUBTOTAL FACULTY							**0.601**	**70,331**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Administration Coordinator	00072870	243300	12	416		0.200	13,048
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		513000				0.80	52,190
	TOTAL Kibbee, Debi K						1.00	**65,238**
SUBTOTAL NONFACULTY							**0.200**	**13,048**
SUBTOTAL SALARIES & WAGES							**0.801**	**83,379**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Mathews - CON Internal Project (36-0130-3005502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,419
519200 FICA CONTRIBUTION								4,252
519300 HEALTH INSURANCE CONTRIBUTION								18,260
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**26,327**
TOTAL PERSONAL SERVICES								**109,706**
COST OBJECT TOTAL								**109,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: BHECN (30)
COST OBJECT: Increasing Behavioral Health Services in (36-0130-3006101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	49		0.024	2,490
	(36-0130-3005102)Administrative Expenses		511000				0.20	20,998
	(36-5450-3037001)College of Public Health		511000				0.02	2,490
	(31-0130-0150)Community Sites - Partn		511000				0.49	51,569
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.11	11,694
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.15	15,749
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
SUBTOTAL FACULTY							**0.024**	**2,490**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**785**
TOTAL PERSONAL SERVICES								**3,275**
COST OBJECT TOTAL								**3,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: Varner Professorship Fund (37-0101-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Woody and Paula Varner Professorship	00093987	095189	12			0.000	10,000
	(37-0114-1004001)Global Center for Health Se		511000				0.42	23,095
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.58	32,105
	TOTAL Lawler, James V						1.00	**65,200**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: NU Leadership Program (37-0101-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haggar, Faye L	Asst Professor	00093450	095154	12			0.000	20,000
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,315**
TOTAL PERSONAL SERVICES								**26,315**
COST OBJECT TOTAL								**26,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: iEXCEL Virtual Reality Expansion (37-0105-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ang, Jer Weann	Medical Illustrator & Animator	00071554	303300	12	2080		1.000	78,677
Fisher, Wesley A	3D Generalist, Basic-iEXCEL	00075204	303300	12	2080		1.000	51,407
Lanza, Anthony R	3D Generalist I-iEXCEL	00073089	303300	12	2080		1.000	79,856
Varandani, Dheeraj	Visualization Tech Lead Specialist, iEXC	00071232	303300	12	2080		1.000	85,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**295,377**
SUBTOTAL NONFACULTY							**4.000**	**295,377**
SUBTOTAL SALARIES & WAGES							**4.000**	**295,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,110
519200 FICA CONTRIBUTION								15,064
519300 HEALTH INSURANCE CONTRIBUTION								64,688
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								1,108
SUBTOTAL BENEFITS								**93,265**
TOTAL PERSONAL SERVICES								**388,642**
COST OBJECT TOTAL								**388,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Jared D	Assoc Professor	00083047	090351	12	728		0.350	24,570
	(37-8430-2001001)DDIF Research Path		511000				0.50	89,636
	(36-5420-3009002)National Ebola Training and		511000				0.15	26,891
	TOTAL Evans, Jared D						1.00	**179,272**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	409		0.196	24,214
	(31-5420-0500)EAOH Online Worldwide		511000				0.12	14,774
	(36-0114-3008001)Global Center for Health Se		511000				0.01	1,026
	(36-5420-2057101)National Disaster Medical S		511000				0.06	7,695
	(36-5420-2057201)National Disaster Medical S		511000				0.06	7,695
	(36-5420-3009002)National Ebola Training and		511000				0.55	67,717
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
Brett-Major, David M	Professor	00090200	095150	12	25		0.012	3,106
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
Lawler, James V	Professor	00081223	095150	12	886		0.418	23,095
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.58	32,105
	(37-0101-4000001)Varner Professorship Fund		511000				0.00	10,000
	TOTAL Lawler, James V						1.00	**65,200**
Santarpia, Joshua L	Professor	00083040	095150	12	223		0.107	8,566
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	38,175
	(37-8430-2001001)DDIF Research Path		511000				0.50	89,636
	(36-5420-3009002)National Ebola Training and		511000				0.15	26,891
	TOTAL Evans, Jared D						1.00	**179,272**
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	14,529

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.083**	**136,255**
SUBTOTAL FACULTY							**1.083**	**136,255**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sauer, Lauren	GCHS Assoc Director of Research	00093651	095021	12			0.000	30,000
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	TOTAL Sauer, Lauren						1.00	**188,363**
Schwedhelm, Michelle M	Assoc Director Clinical Ops & Emerg Mgmt	00071596	095021	12			0.000	30,000
	(35-5420-3000101)College of Public Health		511000				0.15	21,210
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**60,000**
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	GCHS Director	00090021	095081	12			0.000	50,000

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	312		0.150	14,516
	(34-0114-3001102)National Infection Control		513000				0.20	19,355
	(34-5301-2213001)Pathology/Microbiology		513000				0.25	24,193
	(34-5301-2213101)Pathology/Microbiology		513000				0.40	38,709
	TOTAL Bandow, Lindsey A						1.00	**96,773**
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	62		0.030	2,991
	(36-0114-3007001)Global Center for Health Se		513000				0.50	49,856
	(36-0114-3008001)Global Center for Health Se		513000				0.10	9,971
	(34-0114-3001102)National Infection Control		513000				0.05	4,985
	(34-5301-2213001)Pathology/Microbiology		513000				0.12	11,966
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	19,942
	TOTAL Encinger, Amy J						1.00	**99,711**
Hovorka, Tina	Finance and Grants Coordinator	00089570	243300	12	1768		0.850	55,459
	(35-0114-1002005)Training; Simulation and Qu		513000				0.15	9,787
	TOTAL Hovorka, Tina						1.00	**65,246**
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	177		0.128	18,345
	(31-0130-0170)BHECN Infrastructure		513000				0.04	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.04	6,207
	(31-1201-0004)Dean Graduate Studies		513000				0.63	89,387
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.16	22,347
	TOTAL Parrack, Jodi E						1.00	**142,493**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	229		0.110	15,289
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	416		0.200	18,576
	(36-5450-2084001)College of Public Health		513000				0.05	4,644
	(36-5420-2057101)National Disaster Medical S		513000				0.17	15,790
	(36-5420-2057201)National Disaster Medical S		513000				0.18	16,719
	(36-5420-3009002)National Ebola Training and		513000				0.40	37,153
	TOTAL Shea, Sophia Y						1.00	**92,882**
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	208		0.100	8,169
	(36-5420-3009002)National Ebola Training and		513000				0.90	73,517
	TOTAL Stern, Katherine L						1.00	**81,686**
Willms, Natasha R	GCHS Project Manager II	00073401	243300	12	104		0.050	4,120
	(36-0114-3007001)Global Center for Health Se		513000				0.18	14,832
	(36-5420-2057101)National Disaster Medical S		513000				0.21	17,304
	(36-5420-2057201)National Disaster Medical S		513000				0.21	17,304
	(36-5420-3009002)National Ebola Training and		513000				0.35	28,840
	TOTAL Willms, Natasha R						1.00	**82,400**
Felts, Dossy B	Associate Director, GCHS Administration	00091947	244300	12	1976		0.950	148,229
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,801
	TOTAL Felts, Dossy B						1.00	**156,030**
Levy, Jason A	Instructional Designer	00081190	303300	12	1456		0.700	51,479
	(36-0114-3008001)Global Center for Health Se		513000				0.25	18,386
	(34-5301-2213001)Pathology/Microbiology		513000				0.05	3,677
	TOTAL Levy, Jason A						1.00	**73,542**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.268**	**338,149**
514000 CLER/TECH/SERV WAGES								
Morales, Karina	GCHS Office Associate	00071422	242400	12	416	24.500	0.200	10,192
	(35-5420-3000101)College of Public Health		514000				0.30	15,288
	(37-0114-4001001)Global Center for Health Se		514000				0.10	5,096
	(35-5465-3000101)Region VII Preparedness and		514000				0.30	15,288
	(35-0114-1002005)Training; Simulation and Qu		514000				0.10	5,096
	TOTAL Morales, Karina						1.00	**50,960**
Briles, Shaunna M	Administrative Associate II	00071872	242412	12	2080	29.540	1.000	61,443
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	312	28.189	0.150	8,795

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-3003001)National Infection Control		514000				0.15	8,795
	(34-5301-2213001)Pathology/Microbiology		514000				0.40	23,453
	(34-5301-2213101)Pathology/Microbiology		514000				0.30	17,590
	TOTAL Willard, Lisa C						1.00	**58,633**
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	1248	24.851	0.600	31,014
	(36-0114-3008001)Global Center for Health Se		514000				0.30	15,507
	(34-5301-2213001)Pathology/Microbiology		514000				0.10	5,169
	TOTAL Neumann, Stefanie						1.00	**51,690**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**111,444**
SUBTOTAL NONFACULTY							**5.218**	**559,593**
SUBTOTAL SALARIES & WAGES							**6.301**	**695,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,530
519200 FICA CONTRIBUTION								35,488
519300 HEALTH INSURANCE CONTRIBUTION								152,391
519400 LIFE INSURANCE CONTRIBUTION								696
519800 WORKERS COMPENSATION								2,610
SUBTOTAL BENEFITS								**219,715**
TOTAL PERSONAL SERVICES								**915,563**
COST OBJECT TOTAL								**915,563**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	416		0.200	16,020
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	27,173
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**43,193**
SUBTOTAL FACULTY							**0.200**	**43,193**
SUBTOTAL SALARIES & WAGES							**0.200**	**43,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								9,459
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**13,638**
TOTAL PERSONAL SERVICES								**56,831**
COST OBJECT TOTAL								**56,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: GCHS (14)
COST OBJECT: Global Center for Health Security (37-0114-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Karina	GCHS Office Associate	00071422	242400	12	208	24.500	0.100	5,096
	(35-5420-3000101)College of Public Health		514000				0.30	15,288
	(37-0114-1004001)Global Center for Health Se		514000				0.20	10,192
	(35-5465-3000101)Region VII Preparedness and		514000				0.30	15,288
	(35-0114-1002005)Training; Simulation and Qu		514000				0.10	5,096
	TOTAL Morales, Karina						1.00	**50,960**
SUBTOTAL NONFACULTY							**0.100**	**5,096**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,609**
TOTAL PERSONAL SERVICES								**6,705**
COST OBJECT TOTAL								**6,705**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	1620		0.779	115,960
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	TOTAL Golightly, Yvonne M						1.00	**161,580**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	888		0.427	47,860
	(36-0411-3006001)Allied Health		511000				0.11	12,217
	(36-0411-2050005)Capture Falls		511000				0.26	29,254
	(31-0401-1202)Healthcare Del Scien		511000				0.10	11,208
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.10	11,545
	TOTAL Kennel, Victoria Lynette						1.00	**112,084**
Bilek, Laura D	Professor	00071027	095150	12	1421		0.683	100,422
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
Meyer, Kyle P	Professor	00092982	095150	12	437		0.210	62,225
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	20,368
	TOTAL Meyer, Kyle P						1.00	**328,691**
TBD	Assoc Professor	00093719	095152	00			0.000	386,765
TBA	Asst Professor	00092447	095154	12	614		0.295	24,437
TBA	Asst Professor	00093477	095154	12	2001		0.962	113,555
	TOTAL 511000 TENURED FACULTY SALARIES						**3.356**	**851,224**
SUBTOTAL FACULTY							**3.356**	**851,224**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Grammer, Shaun L	Chair of Medical Sciences	00090063	095140	12			0.000	12,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	54,473
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,966
	(31-0403-0001)PA Omaha		511000				0.38	54,461
	(31-3005-0001)RHEN - Allied Health		511000				0.16	22,201
	(31-0403-0001)PA Omaha		512100				0.00	30,062
	TOTAL Grammer, Shaun L						1.00	**184,855**
Honeycutt, Karen J	Chair Health Prof Ed, Rsch, Practice	00092010	095140	12			0.000	11,938
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.26	28,392
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.37	40,403
	(37-0401-4004001)Gilg Professorship		512100				0.00	11,938
	(31-3004-9009)HSEC1 CAHP MLS KRNY		512100				0.37	40,404
	TOTAL Honeycutt, Karen J						1.00	**133,075**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**24,630**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Professor	00093099	090352	12	1040		0.500	63,594
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	47,374
Meyer, Kyle P	Dean	00090016	095125	12	1396		0.671	168,914
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	20,368
	TOTAL Meyer, Kyle P						1.00	**328,691**
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	16,627
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
Donnelly, Amber D	Associate Dean Student Affairs	00093223	095130	12	270		0.140	22,581
	(31-0401-0003)EMSA		512100				0.79	127,962
	(37-0401-4003001)SAHP-Leuschen Professorship		512100				0.07	20,000
	TOTAL Donnelly, Amber D						1.00	**170,543**
O'Neil, Patricia A	Assoc Dean for Finance & Administration	00086433	095130	12	243		0.117	19,154
	(31-0401-0002)Office Business Aff		512100				0.63	103,766
	TOTAL O'Neil, Patricia A						0.75	**122,920**
Webster, Tammy L	Associate Dean Academic Affairs	00093336	095130	12	309		0.149	24,990
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.01	627
	(31-0407-0002)Radiography Omaha		511000				0.01	628
	(31-0401-0004)AH AcadAffairs Offc		512100				0.84	141,610
	TOTAL Webster, Tammy L						1.00	**167,855**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Golightly, Yvonne M	Asst Dean for Research	00093130	095135	12			0.000	12,715
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	TOTAL Golightly, Yvonne M						1.00	**161,580**
Balliet, Ashley R	Prog Director Div of Radiography	00090174	095757	12			0.000	8,500
	(31-0407-0002)Radiography Omaha		511000				1.00	81,677
	TOTAL Balliet, Ashley R						1.00	**90,177**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.577**	**384,449**
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Manager, Research Admin/Development	00072687	243300	12	520		0.250	20,469
	(36-0401-2022001)Allied Health		513000				0.25	20,469
	(31-5731-0070)GOLIGHTLY RECRUITMNT		513000				0.50	40,937
	TOTAL Smith, Kara M						1.00	**81,875**
TBA	Recruitment and Marketing Coordinator	00091783	253300	12	1768		0.850	58,659
TBA	Clinical Perfusionist, Simulation Lab	00090000	294300	12	2080		1.000	142,402
Lang, Molly S	Research Coordinator	00091264	363300	12	260	38.950	0.125	10,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.225**	**231,657**
514000 CLER/TECH/SERV WAGES								
Hanson, Nicholas E	Education Program Coordinator I	00073395	242400	12	1040	24.205	0.500	25,173
	(31-0421-0090)Cyto Technology Prog		514000				0.50	25,173
	TOTAL Hanson, Nicholas E						1.00	**50,346**
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	684	29.296	0.329	20,048
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.18	10,968
	(31-3004-9011)HSEC1 CAHP PT KRNY		514000				0.33	20,048
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,872
	TOTAL Hawkins, Michelle H						1.00	**60,936**
Lawlor, Anne Hogan	Administrative Associate II	00072248	242412	12	2080	34.548	1.000	71,859
TBA	Recruitment/Education Program Associate	00071203	252500	48	1368	106.293	0.658	36,204
TBA	Education Program/Admissions Coordinator	00087429	253300	12	651		0.313	6,366
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**159,650**
SUBTOTAL NONFACULTY							**6.602**	**800,386**
SUBTOTAL SALARIES & WAGES							**9.958**	**1,651,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,816
519200 FICA CONTRIBUTION								103,204
519300 HEALTH INSURANCE CONTRIBUTION								385,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,613
SUBTOTAL BENEFITS								**595,035**
TOTAL PERSONAL SERVICES								**2,246,645**
COST OBJECT TOTAL								**2,246,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Office Business Aff (31-0401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neil, Patricia A	Assoc Dean for Finance & Administration	00086433	095130	12	1317		0.633	103,766
	(31-0401-0001)Allied Health Assoc Dean		512100				0.12	19,154
	TOTAL O'Neil, Patricia A						0.75	**122,920**
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1009		0.485	36,144
	(36-0401-2022001)Allied Health		513000				0.03	2,236
	(31-0401-8000)SAHP - Indirect Costs/Research		513000				0.49	36,144
	TOTAL Kimble, Cherie						1.00	**74,524**
Wolever, Meghan A	Finance Administrator	00091448	243300	12	2080		1.000	101,279
Higgins, Frances H	Communications & Media Manager	00081640	343309	12	655		0.315	23,232
	(33-0401-0410)SAHP-Education Start Up		513000				0.69	50,519
	TOTAL Higgins, Frances H						1.00	**73,751**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**160,655**
514000 CLER/TECH/SERV WAGES								
Bolte, Laurie L	Travel Activities Associate	00080318	242400	12	2080	22.922	1.000	47,678
Edeza, Jennifer	Office/Administration Associate	00089912	242400	12	2080	23.783	1.000	49,468
Srack, Kelly	CAHP Administration Associate	00091702	242400	12	2080	30.596	1.000	63,639
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**160,785**
SUBTOTAL NONFACULTY							**5.433**	**425,206**
SUBTOTAL SALARIES & WAGES							**5.433**	**425,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,194
519200 FICA CONTRIBUTION								28,745
519300 HEALTH INSURANCE CONTRIBUTION								98,809
519400 LIFE INSURANCE CONTRIBUTION								1,347
SUBTOTAL BENEFITS								**158,095**
TOTAL PERSONAL SERVICES								**583,301**
COST OBJECT TOTAL								**583,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: EMSA (31-0401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Donnelly, Amber D	Associate Dean Student Affairs	00093223	095130	12	1531		0.794	127,962
	(31-0401-0001)Allied Health Assoc Dean		512100				0.14	22,581
	(37-0401-4003001)SAHP-Leuschen Professorship		512100				0.07	20,000
	TOTAL Donnelly, Amber D						1.00	**170,543**
513000 MGR/PROFESSIONAL SAL								
Thompson, Melissa R	Asst Director, Admissions and Enrollment	00091532	243300	12	1664		0.800	55,633
	(35-0403-1003001)Interservice Physician Assi		513000				0.20	13,908
	TOTAL Thompson, Melissa R						1.00	**69,541**
Scott, Perris L	Recruitment and Marketing Coordinator	00091783	253300	12	1768		0.850	54,281
	(31-3005-0001)RHEN - Allied Health		513000				0.15	9,579
	TOTAL Scott, Perris L						1.00	**63,860**
Winnicki, Margaret J	Sr Director, Enrllmt Mgt&Student Affairs	00071813	253300	12	1456		0.700	72,223
	(35-0403-1003001)Interservice Physician Assi		513000				0.10	10,318
	(31-3005-0001)RHEN - Allied Health		513000				0.20	20,636
	TOTAL Winnicki, Margaret J						1.00	**103,177**
Simmons, Nichole S	CAHP Events Coordinator	00091449	343300	12	1664		0.800	55,801
	(31-3004-9000)HSEC1 CAHP Dean KRNY		513000				0.20	13,951
	TOTAL Simmons, Nichole S						1.00	**69,752**
Sinner, Leah M	EMSA Communications Specialist	00091775	343302	12	1664		0.800	41,365
	(35-0403-1003001)Interservice Physician Assi		513000				0.20	10,341
	TOTAL Sinner, Leah M						1.00	**51,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.950**	**279,303**
514000 CLER/TECH/SERV WAGES								
Diego Francisco, Catarina	Student Services Associate	00071931	242400	12	1664	22.952	0.800	38,193
	(35-0403-1003001)Interservice Physician Assi		514000				0.20	9,548
	TOTAL Diego Francisco, Catarina						1.00	**47,741**
Krug, Kylie M	Student Services Admissions Coordinator	00089101	252500	12	1664	25.269	0.800	42,048
	(35-0403-1003001)Interservice Physician Assi		514000				0.20	10,512
	TOTAL Krug, Kylie M						1.00	**52,560**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**80,241**
SUBTOTAL NONFACULTY							**6.344**	**487,506**
SUBTOTAL SALARIES & WAGES							**6.344**	**487,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,156
519200 FICA CONTRIBUTION								32,646
519300 HEALTH INSURANCE CONTRIBUTION								112,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: EMSA (31-0401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,530
SUBTOTAL BENEFITS								**179,551**
TOTAL PERSONAL SERVICES								**667,057**
COST OBJECT TOTAL								**667,057**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: AH AcadAffairs Offc (31-0401-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Sarah B	Assoc Professor	00080030	090351	12	2080		1.000	96,029
SUBTOTAL FACULTY							**1.000**	**96,029**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Webster, Tammy L	Associate Dean Academic Affairs	00093336	095130	12	1750		0.841	141,610
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.01	627
	(31-0407-0002)Radiography Omaha		511000				0.01	628
	(31-0401-0001)Allied Health Assoc Dean		512100				0.15	24,990
	TOTAL Webster, Tammy L						1.00	**167,855**
513000 MGR/PROFESSIONAL SAL								
Ott, Denise K	Academic Affairs Coordinator	00077141	263300	12	2080		1.000	65,776
514000 CLER/TECH/SERV WAGES								
Beery, Kenzie M	Admin Assoc/Education Prg Coodinator	00071604	242400	12	832	26.672	0.400	22,197
	(31-0401-1202)Healthcare Del Scien		514000				0.13	7,395
	(31-0401-1201)MHPTT Funds		514000				0.13	7,395
	(31-0401-8000)SAHP - Indirect Costs/Research		514000				0.33	18,491
	TOTAL Beery, Kenzie M						1.00	**55,478**
SUBTOTAL NONFACULTY							**2.241**	**229,583**
SUBTOTAL SALARIES & WAGES							**3.241**	**325,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,789
519200 FICA CONTRIBUTION								22,439
519300 HEALTH INSURANCE CONTRIBUTION								77,132
519400 LIFE INSURANCE CONTRIBUTION								1,052
SUBTOTAL BENEFITS								**123,412**
TOTAL PERSONAL SERVICES								**449,024**
COST OBJECT TOTAL								**449,024**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MHPTT Funds (31-0401-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	562		0.270	24,904
	(31-0401-1202)Healthcare Del Scien		511000				0.17	15,915
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	20,410
	(31-3005-0001)RHEN - Allied Health		511000				0.24	22,207
	(31-0407-0005)Radiation Therapy		511000				0.10	9,623
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	**108,909**
TBA	Asst Professor	00093714	095154	12	1560		0.750	61,800
	TOTAL 511000 TENURED FACULTY SALARIES						**1.020**	**86,704**
SUBTOTAL FACULTY							**1.020**	**86,704**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beery, Kenzie M	Admin Assoc/Education Prg Coodinator	00071604	242400	12	277	26.672	0.133	7,395
	(31-0401-0004)AH AcadAffairs Offc		514000				0.40	22,197
	(31-0401-1202)Healthcare Del Scien		514000				0.13	7,395
	(31-0401-8000)SAHP - Indirect Costs/Research		514000				0.33	18,491
	TOTAL Beery, Kenzie M						1.00	**55,478**
SUBTOTAL NONFACULTY							**0.133**	**7,395**
SUBTOTAL SALARIES & WAGES							**1.153**	**94,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								7,106
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**11,369**
TOTAL PERSONAL SERVICES								**105,468**
COST OBJECT TOTAL								**105,468**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Healthcare Del Scien (31-0401-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	11,208
	(36-0411-3006001)Allied Health		511000				0.11	12,217
	(31-0401-0001)Allied Health Assoc Dean		511000				0.43	47,860
	(36-0411-2050005)Capture Falls		511000				0.26	29,254
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.10	11,545
	TOTAL Kennel, Victoria Lynette						1.00	**112,084**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	354		0.170	15,915
	(31-0401-1201)MHPTT Funds		511000				0.27	24,904
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	20,410
	(31-3005-0001)RHEN - Allied Health		511000				0.24	22,207
	(31-0407-0005)Radiation Therapy		511000				0.10	9,623
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	**108,909**
Arnold, Cynthia A	Asst Professor	00093714	095154	12	2080		1.000	84,872
	TOTAL 511000 TENURED FACULTY SALARIES						**1.270**	**111,995**
SUBTOTAL FACULTY							**1.270**	**111,995**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beery, Kenzie M	Admin Assoc/Education Prg Coodinator	00071604	242400	12	277	26.672	0.133	7,395
	(31-0401-0004)AH AcadAffairs Offc		514000				0.40	22,197
	(31-0401-1201)MHPTT Funds		514000				0.13	7,395
	(31-0401-8000)SAHP - Indirect Costs/Research		514000				0.33	18,491
	TOTAL Beery, Kenzie M						1.00	**55,478**
SUBTOTAL NONFACULTY							**0.133**	**7,395**
SUBTOTAL SALARIES & WAGES							**1.403**	**119,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,760
519200 FICA CONTRIBUTION								7,641
519300 HEALTH INSURANCE CONTRIBUTION								26,266
519400 LIFE INSURANCE CONTRIBUTION								358
SUBTOTAL BENEFITS								**42,025**
TOTAL PERSONAL SERVICES								**161,415**
COST OBJECT TOTAL								**161,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING 36-5360-2261-001 (31-0401-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Professor	00071027	095150	12	193		0.093	13,699
	(31-0401-0001)Allied Health Assoc Dean		511000				0.68	100,422
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	16,627
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
SUBTOTAL FACULTY							**0.093**	**13,699**
SUBTOTAL SALARIES & WAGES							**0.093**	**13,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								3,014
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**18,521**
COST OBJECT TOTAL								**18,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0401-2015-001 (31-0401-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093892	095150	12	23		0.011	1,410
SUBTOTAL FACULTY							**0.011**	**1,410**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,410**
TOTAL PERSONAL SERVICES								**1,410**
COST OBJECT TOTAL								**1,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5360-2295-001 (31-0401-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Professor	00071027	095150	12	48		0.024	3,425
	(31-0401-0001)Allied Health Assoc Dean		511000				0.68	100,422
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	16,627
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
SUBTOTAL FACULTY							**0.024**	**3,425**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,206**
TOTAL PERSONAL SERVICES								**4,631**
COST OBJECT TOTAL								**4,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP - Indirect Costs/Research (31-0401-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1009		0.485	36,144
	(36-0401-2022001)Allied Health		513000				0.03	2,236
	(31-0401-0002)Office Business Aff		513000				0.49	36,144
	TOTAL Kimble, Cherie						1.00	**74,524**
514000 CLER/TECH/SERV WAGES								
Beery, Kenzie M	Admin Assoc/Education Prg Coodinator	00071604	242400	12	695	26.672	0.334	18,491
	(31-0401-0004)AH AcadAffairs Offc		514000				0.40	22,197
	(31-0401-1202)Healthcare Del Scien		514000				0.13	7,395
	(31-0401-1201)MHPTT Funds		514000				0.13	7,395
	TOTAL Beery, Kenzie M						1.00	**55,478**
SUBTOTAL NONFACULTY							**0.819**	**54,635**
SUBTOTAL SALARIES & WAGES							**0.819**	**54,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,551
519200 FICA CONTRIBUTION								3,497
519300 HEALTH INSURANCE CONTRIBUTION								12,020
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								**19,232**
TOTAL PERSONAL SERVICES								**73,867**
COST OBJECT TOTAL								**73,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	090351	12	797		0.384	54,461
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	54,473
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,966
	(31-3005-0001)RHEN - Allied Health		511000				0.16	22,201
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	12,692
	TOTAL Grammer, Shaun L						1.00	**184,855**
Horak, Shaun C	Assoc Professor	00089773	090351	12	1040		0.500	73,085
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	73,073
	(31-0403-0003)DMSc		512000				0.00	10,000
	TOTAL Horak, Shaun C						1.00	**156,158**
Reynolds, Jannelle G	Assoc Professor	00090233	090351	12	1040		0.500	62,602
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	62,601
	TOTAL Reynolds, Jannelle G						1.00	**125,203**
TBA	Assoc Professor	00093968	090351	12	104		0.050	6,576
Nelson, Satera A	Asst Professor	00090153	090352	12	520		0.250	25,721
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	25,721
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	25,720
	(31-0411-0001)PT Omaha		511000				0.25	25,720
	TOTAL Nelson, Satera A						1.00	**102,882**
Soester, Melissa D	Asst Professor	00092818	090352	12	2080		1.000	123,864
West, Katharine	Asst Professor	00093472	090352	12	780		0.375	46,697
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	46,697
	(35-0403-1003001)Interservice Physician Assi		511000				0.25	31,132
	TOTAL West, Katharine						1.00	**124,526**
Aksamit, Mark J	Asst Professor	00090172	095154	12	208		0.100	11,314
Creps, Jennifer L	Asst Professor	00093586	095154	12	1040		0.500	56,758
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	56,758
	TOTAL Creps, Jennifer L						1.00	**113,516**
Dickey, Pamela L	Asst Professor	00093495	095154	12	1040		0.500	61,066
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	61,065
	TOTAL Dickey, Pamela L						1.00	**122,131**
Mallard, Halle J	Asst Professor	00087029	095154	12	520		0.250	21,250
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	21,250
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	21,250
	(31-0411-0001)PT Omaha		511000				0.25	21,250
	TOTAL Mallard, Halle J	2475					1.00	**85,000**
Mellott, Kassandra A	Asst Professor	00093353	095154	12	125		0.060	6,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.06	6,684
	TOTAL Mellott, Kassandra A						0.12	**13,368**
Sullivan, Monica A	Asst Professor	00093353	095154	12	1040		0.500	56,758
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	56,758
	TOTAL Sullivan, Monica A						1.00	**113,516**
Wade, Colene	Asst Professor	00080059	095154	12	1040		0.500	57,680
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	57,680
	TOTAL Wade, Colene						1.00	**115,360**
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	37,295
	TOTAL 511000 TENURED FACULTY SALARIES						**5.769**	**701,811**
SUBTOTAL FACULTY							**5.769**	**701,811**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mullane, Ryan	Medical Director	00090010	090200	12			0.000	37,132
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.59	26,893
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.41	18,607
	TOTAL Mullane, Ryan						1.00	**82,632**
Grammer, Shaun L	Director	00090173	095081	12			0.000	30,062
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	54,473
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,966
	(31-3005-0001)RHEN - Allied Health		511000				0.16	22,201
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	12,692
	TOTAL Grammer, Shaun L						1.00	**184,855**
TBA	IPAP Faculty-Volunteer-Preceptor	00072217	095600	12			0.000	6,098
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**73,292**
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	474		0.228	15,723
	(33-0451-2177)FEE-CSE AH CT PRAC		513000				0.27	18,756
	(31-3004-9003)HSEC1 CAHP PA KRNY		513000				0.50	34,479
	TOTAL DuVall, Kelley L						1.00	**68,958**
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Education Program Coordinator III	00088185	242400	12	1040	30.941	0.500	32,178
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.50	32,179
	TOTAL Dorr, Melissa M						1.00	**64,357**
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	707	26.794	0.340	18,949
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.33	18,391
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.33	18,391
	TOTAL Driscoll, Lauren L	2476					1.00	**55,731**
Keim, Shayla M	Clinical Education Associate	00071145	242400	12	520	24.038	0.250	12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA Omaha (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.25	12,500
	(31-3004-9000)HSEC1 CAHP Dean KRNY		514000				0.25	12,500
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.25	12,500
	TOTAL Keim, Shayla M						1.00	**50,000**
Strawmier, Kailee M	Events/Educational Program Coordinator	00087441	242400	12	1040	27.317	0.500	28,410
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.50	28,410
	TOTAL Strawmier, Kailee M						1.00	**56,820**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.590**	**92,037**
SUBTOTAL NONFACULTY							**1.818**	**181,052**
SUBTOTAL SALARIES & WAGES							**7.587**	**882,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,562
519200 FICA CONTRIBUTION								55,692
519300 HEALTH INSURANCE CONTRIBUTION								191,442
519400 LIFE INSURANCE CONTRIBUTION								2,611
SUBTOTAL BENEFITS								**306,307**
TOTAL PERSONAL SERVICES								**1,189,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30
TOTAL NET OPERATING EXPENSES								**30**
COST OBJECT TOTAL								**1,189,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: DMSc (31-0403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Horak, Shaun C	Assoc Director DMSc Program	00093298	095021	12			0.000	10,000
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.50	73,073
	(31-0403-0001)PA Omaha		511000				0.50	73,085
	TOTAL Horak, Shaun C						1.00	**156,158**
514000 CLER/TECH/SERV WAGES								
Villars, Victoria A	Office Associate I	00073478	242409	12	1040	21.000	0.500	21,840
SUBTOTAL NONFACULTY							**0.500**	**31,840**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,490
519200 FICA CONTRIBUTION								22,480
519300 HEALTH INSURANCE CONTRIBUTION								24,040
519400 LIFE INSURANCE CONTRIBUTION								21,870
SUBTOTAL BENEFITS								**90,880**
TOTAL PERSONAL SERVICES								**122,720**
COST OBJECT TOTAL								**122,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lickert, Amber L	Asst Professor	00093826	090352	12	1566		0.753	148,284
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.21	41,876
	(33-0451-2177)FEE-CSE AH CT PRAC		511000				0.03	6,693
	TOTAL Lickert, Amber L						1.00	**196,853**
TBA	Adjunct Program Director	00082708	095600	12	2080		1.000	234,223
	TOTAL 511000 TENURED FACULTY SALARIES						**1.753**	**382,507**
SUBTOTAL FACULTY							**1.753**	**382,507**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swets, Christine M	Education Program Coordinator II	00071003	242400	12	1040	28.200	0.500	29,329
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.50	29,328
	TOTAL Swets, Christine M						1.00	**58,657**
SUBTOTAL NONFACULTY							**0.500**	**29,329**
SUBTOTAL SALARIES & WAGES							**2.253**	**411,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,545
519200 FICA CONTRIBUTION								11,367
519300 HEALTH INSURANCE CONTRIBUTION								39,075
519400 LIFE INSURANCE CONTRIBUTION								533
SUBTOTAL BENEFITS								**62,520**
TOTAL PERSONAL SERVICES								**474,356**
COST OBJECT TOTAL								**474,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Magnetic Resonance Imaging (06)
COST OBJECT: MRI Omaha (31-0406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Asst Professor	00071131	090352	12	1013		0.487	35,531
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,804
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.50	36,432
	(31-3004-9002)HSEC2 CAHP Dean KRNY		512100				0.00	9,576
	TOTAL Vas, Stephanie M						1.00	**92,920**
Dutt, Michael J	Instructor	00093857	095158	12	707		0.340	25,645
	(31-0407-0006)CVIT		511000				0.30	22,722
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,346
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.35	26,414
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	**79,187**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.827**	**61,176**
SUBTOTAL FACULTY							**0.827**	**61,176**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	9,577
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,804
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.50	36,432
	(31-3004-9002)HSEC2 CAHP Dean KRNY		512100				0.00	9,576
	TOTAL Vas, Stephanie M						1.00	**92,920**
SUBTOTAL NONFACULTY							**0**	**9,577**
SUBTOTAL SALARIES & WAGES							**0.827**	**70,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,599
519200 FICA CONTRIBUTION								4,528
519300 HEALTH INSURANCE CONTRIBUTION								15,566
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**24,905**
TOTAL PERSONAL SERVICES								**95,658**
COST OBJECT TOTAL								**95,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Med Imag/Ther Sci (31-0407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	458		0.220	20,410
	(31-0401-1202)Healthcare Del Scien		511000				0.17	15,915
	(31-0401-1201)MHPTT Funds		511000				0.27	24,904
	(31-3005-0001)RHEN - Allied Health		511000				0.24	22,207
	(31-0407-0005)Radiation Therapy		511000				0.10	9,623
	TOTAL Custer, Tanya Marie						1.00	**108,909**
SUBTOTAL FACULTY							**0.220**	**20,410**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartenhagen, Lisa Ann	Chair Clinical, Diag and Therapeutic Sci	00082803	095140	12			0.000	10,000
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	12,283
	(31-3005-0001)RHEN - Allied Health		511000				0.22	25,971
	(31-0407-0005)Radiation Therapy		511000				0.27	31,915
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	**134,340**
512100 ADMINISTRATIVE - PERMANENT								
Custer, Tanya Marie	Director Distance Education	00093376	095081	12			0.000	15,850
	(31-0401-1202)Healthcare Del Scien		511000				0.17	15,915
	(31-0401-1201)MHPTT Funds		511000				0.27	24,904
	(31-3005-0001)RHEN - Allied Health		511000				0.24	22,207
	(31-0407-0005)Radiation Therapy		511000				0.10	9,623
	TOTAL Custer, Tanya Marie						1.00	**108,909**
514000 CLER/TECH/SERV WAGES								
Keitges, Jennifer L	Education Program Coordinator II	00082461	242400	12	2080	27.236	1.000	56,651
TBA	Recruitment/Education Program Associate	00071203	252500	12	17	26.717	0.008	441
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.008**	**57,092**
SUBTOTAL NONFACULTY							**1.008**	**82,942**
SUBTOTAL SALARIES & WAGES							**1.228**	**103,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,689
519200 FICA CONTRIBUTION								6,586
519300 HEALTH INSURANCE CONTRIBUTION								22,640
519400 LIFE INSURANCE CONTRIBUTION								309
SUBTOTAL BENEFITS		2481						**36,224**
TOTAL PERSONAL SERVICES								**139,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Med Imag/Ther Sci (31-0407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**139,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiography Omaha (31-0407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iman M	Assoc Professor	00090005	090352	12	780		0.375	32,270
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.38	32,270
	(31-0407-0005)Radiation Therapy		511000				0.20	17,602
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,191
	TOTAL Ahmad, Iman M						1.00	**86,333**
Balliet, Ashley R	Asst Professor	00092312	090352	12	2080		1.000	81,677
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	8,500
	TOTAL Balliet, Ashley R						1.00	**90,177**
Wright, Alisha D	Asst Professor	00093501	090352	12	666		0.320	24,514
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,653
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.32	24,514
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,848
	TOTAL Wright, Alisha D						1.00	**76,529**
Webster, Tammy L	Professor	00093044	095150	12	10		0.005	628
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.01	627
	(31-0401-0004)AH AcadAffairs Offc		512100				0.84	141,610
	(31-0401-0001)Allied Health Assoc Dean		512100				0.15	24,990
	TOTAL Webster, Tammy L						1.00	**167,855**
Knobbe, Betsy R	Instructor	00092668	095158	12	822		0.395	28,451
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,805
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,161
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.43	30,612
	TOTAL Knobbe, Betsy R						1.00	**72,029**
Miller, Ellie M	Instructor	00092896	095158	12	1040		0.500	40,540
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.50	40,540
	(31-3004-9004)HSEC1 CAHP RDX KRNY		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	**83,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.595**	**208,080**
SUBTOTAL FACULTY							**2.595**	**208,080**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Ellie M	Didactic Education Coordinator	00092867	091121	12			0.000	1,000
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.50	40,540
	(31-3004-9004)HSEC1 CAHP RDX KRNY		512100				0.00	1,000
	TOTAL Miller, Ellie M	2483					1.00	**83,080**
SUBTOTAL NONFACULTY							**0**	**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiography Omaha (31-0407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.595**	**209,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,590
519200 FICA CONTRIBUTION								13,381
519300 HEALTH INSURANCE CONTRIBUTION								45,998
519400 LIFE INSURANCE CONTRIBUTION								627
	SUBTOTAL BENEFITS							**73,596**
	TOTAL PERSONAL SERVICES							**282,676**
	COST OBJECT TOTAL							**282,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Comp Tomography Prg (31-0407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wright, Alisha D	Asst Professor	00093501	090352	12	235		0.113	8,653
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.32	24,514
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,848
	(31-0407-0002)Radiography Omaha		511000				0.32	24,514
	TOTAL Wright, Alisha D						1.00	**76,529**
Knobbe, Betsy R	Instructor	00092668	095158	12	312		0.150	10,805
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,161
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.43	30,612
	(31-0407-0002)Radiography Omaha		511000				0.40	28,451
	TOTAL Knobbe, Betsy R						1.00	**72,029**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**19,458**
SUBTOTAL FACULTY							**0.263**	**19,458**
SUBTOTAL SALARIES & WAGES							**0.263**	**19,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,245
519300 HEALTH INSURANCE CONTRIBUTION								4,281
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**6,849**
TOTAL PERSONAL SERVICES								**26,307**
COST OBJECT TOTAL								**26,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: DMS Omaha (31-0407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	090352	12	1009		0.485	48,107
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.02	1,488
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.50	49,596
	TOTAL Wampler, Kathryn M						1.00	**99,191**
Michael, Kimberly K	Professor	00092398	095150	12	832		0.400	49,742
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.40	49,742
	(31-3004-9051)HSEC1 CAHP DMS KRNY		512100				0.06	7,285
	(37-0401-4002001)SAHP-Anderson Professorship		512100				0.08	10,300
	TOTAL Michael, Kimberly K						1.00	**124,354**
Sundberg, Brandy L	Asst Professor	00092447	095154	12	520		0.250	32,136
Castrow, Sydnee M	Instructor	00092413	095158	12	208		0.100	10,593
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	36,778
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.50	37,156
	TOTAL Lambing, Lea C						1.00	**73,934**
Umbra, Jessica L	Instructor	00084437	095158	12	624		0.300	26,619
	(31-5110-0001)Com - Special State		511000				0.40	35,492
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.30	26,619
	TOTAL Umbra, Jessica L						1.00	**88,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.035**	**203,975**
SUBTOTAL FACULTY							**2.035**	**203,975**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	123		0.059	7,285
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.40	49,742
	(31-3004-9051)HSEC1 CAHP DMS KRNY		512100				0.06	7,285
	(37-0401-4002001)SAHP-Anderson Professorship		512100				0.08	10,300
	TOTAL Michael, Kimberly K						1.00	**124,354**
SUBTOTAL NONFACULTY							**0.059**	**7,285**
SUBTOTAL SALARIES & WAGES							**2.094**	**211,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,732
519200 FICA CONTRIBUTION								13,521
519300 HEALTH INSURANCE CONTRIBUTION								46,477
519400 LIFE INSURANCE CONTRIBUTION		2486						634
SUBTOTAL BENEFITS								**74,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: DMS Omaha (31-0407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**285,624**
	COST OBJECT TOTAL							**285,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiation Therapy (31-0407-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iman M	Assoc Professor	00090005	090352	12	416		0.200	17,602
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.38	32,270
	(31-0407-0002)Radiography Omaha		511000				0.38	32,270
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,191
	TOTAL Ahmad, Iman M						1.00	**86,333**
Koth, Jana L	Asst Professor	00093514	090352	12	2057		0.989	94,429
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,051
	TOTAL Koth, Jana L						1.00	**95,480**
Bartenhagen, Lisa Ann	Professor	00092485	095150	12	560		0.269	31,915
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	12,283
	(31-3005-0001)RHEN - Allied Health		511000				0.22	25,971
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	10,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**134,340**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	208		0.100	9,623
	(31-0401-1202)Healthcare Del Scien		511000				0.17	15,915
	(31-0401-1201)MHPTT Funds		511000				0.27	24,904
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	20,410
	(31-3005-0001)RHEN - Allied Health		511000				0.24	22,207
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	**108,909**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.558**	**153,569**
SUBTOTAL FACULTY							**1.558**	**153,569**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	54,171
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	12,283
	(31-3005-0001)RHEN - Allied Health		511000				0.22	25,971
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	10,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**134,340**
SUBTOTAL NONFACULTY							**0.510**	**54,171**
SUBTOTAL SALARIES & WAGES							**2.068**	**207,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,503
519200 FICA CONTRIBUTION								13,295
519300 HEALTH INSURANCE CONTRIBUTION								45,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiation Therapy (31-0407-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								623
SUBTOTAL BENEFITS								**73,124**
TOTAL PERSONAL SERVICES								**280,864**
COST OBJECT TOTAL								**280,864**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: CVIT (31-0407-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutt, Michael J	Instructor	00093857	095158	12	624		0.300	22,722
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,346
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.35	26,414
	(31-0406-0001)MRI Omaha		511000				0.34	25,645
	TOTAL Dutt, Michael J						1.00	**79,187**
SUBTOTAL FACULTY							**0.300**	**22,722**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dutt, Michael J	CVIT Coordinator	00087899	091121	12			0.000	3,060
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,346
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.35	26,414
	(31-0406-0001)MRI Omaha		511000				0.34	25,645
	TOTAL Dutt, Michael J						1.00	**79,187**
SUBTOTAL NONFACULTY							**0**	**3,060**
SUBTOTAL SALARIES & WAGES							**0.300**	**25,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								5,672
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**9,075**
TOTAL PERSONAL SERVICES								**34,857**
COST OBJECT TOTAL								**34,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	28,392
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	11,938
	(37-0401-4004001)Gilg Professorship		512100				0.00	11,938
	(31-3004-9009)HSEC1 CAHP MLS KRNY		512100				0.37	40,404
	TOTAL Honeycutt, Karen J						1.00	**133,075**
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	43,734
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	43,734
	TOTAL Bishop, Susanne M						1.00	**87,468**
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	46,610
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	46,612
	TOTAL Donner, Linsey M						1.00	**93,222**
Imhoff, Marnie	Asst Professor	00078999	090352	12	874		0.420	38,189
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.42	42,203
	(31-3005-0001)RHEN - Allied Health		511000				0.16	15,211
	TOTAL Imhoff, Marnie						1.00	**99,617**
McGuire, Kevin M	Asst Professor	00085013	090352	12	1075		0.517	43,511
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.48	43,511
	TOTAL McGuire, Kevin M						1.00	**92,022**
Woslager, Christopher	Asst Professor	00089152	090352	12	1040		0.500	41,926
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	41,925
	TOTAL Woslager, Christopher						1.00	**83,851**
TBA	Education Coordinator	00075202	093011	12			0.000	5,409
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	4,014
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.42	42,203
	(31-3005-0001)RHEN - Allied Health		511000				0.16	15,211
	TOTAL Imhoff, Marnie						1.00	**99,617**
TBA	Asst Professor	00087029	095154	12	876		0.421	37,596
Eichelberg, Ashley M	Instructor	00082341	095158	12	951		0.457	35,005
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.04	3,335
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	38,340
	TOTAL Eichelberg, Ashley M						1.00	**76,680**
Haberkon, Paige D	Instructor	00092259	095158	12	1040		0.500	33,218
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	33,218
	TOTAL Haberkon, Paige D						1.00	**66,436**
Rogers, Kaylyn M	Instructor	00092557	095158	12	1040		0.500	40,459
	(31-3004-9009)HSEC1 CAHP MLS KRNY	2491	511000				0.50	40,460
	TOTAL Rogers, Kaylyn M						1.00	**80,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	MLS Program Instructor	00090453	293300	12	1456		0.700	46,592
	TOTAL 511000 TENURED FACULTY SALARIES						**5.275**	**444,655**
SUBTOTAL FACULTY							**5.275**	**444,655**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGuire, Kevin M	DAO Coordinator	00093833	091121	12			0.000	5,000
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.48	43,511
	TOTAL McGuire, Kevin M						1.00	**92,022**
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	770		0.370	40,403
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	11,938
	(37-0401-4004001)Gilg Professorship		512100				0.00	11,938
	(31-3004-9009)HSEC1 CAHP MLS KRNY		512100				0.37	40,404
	TOTAL Honeycutt, Karen J						1.00	**133,075**
TBA	Program Director Stipend	00090289	095081	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.370**	**55,403**
513000 MGR/PROFESSIONAL SAL								
Ryder, Loany L	MLS Program Instructor	00090453	293300	12	1456		0.700	47,990
Schiefelbein, Lauren M	MLS Program Education Coordinator	00089765	293300	12	2080		1.000	71,028
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	624		0.300	25,143
	(33-0451-0080)Allied Hlth Dist Main Acct		513000				0.50	41,907
	(31-3004-9009)HSEC1 CAHP MLS KRNY		513000				0.20	16,762
	TOTAL Boldt, Jeremy R						1.00	**83,812**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**144,161**
514000 CLER/TECH/SERV WAGES								
Wiley, Emily A	Education Program Coordinator II	00091321	242400	12	1040	27.227	0.500	28,316
	(31-3004-9009)HSEC1 CAHP MLS KRNY		514000				0.50	28,317
	TOTAL Wiley, Emily A						1.00	**56,633**
SUBTOTAL NONFACULTY							**2.870**	**227,880**
SUBTOTAL SALARIES & WAGES							**8.145**	**672,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,241
519200 FICA CONTRIBUTION								36,668
519300 HEALTH INSURANCE CONTRIBUTION								126,046
519400 LIFE INSURANCE CONTRIBUTION								1,719
SUBTOTAL BENEFITS								**201,674**
TOTAL PERSONAL SERVICES								**874,209**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: (CLS) Clinical Lab Science (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								86
	TOTAL NET OPERATING EXPENSES							**86**
	COST OBJECT TOTAL							**874,295**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Genetic Counseling (31-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Holly H	Assoc Professor	00092819	090351	12	1953		0.939	106,169
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	6,839
	TOTAL Zimmerman, Holly H						1.00	**136,779**
Fisher, Sara A	Asst Professor	00092304	095154	12	493		0.237	24,259
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,900
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	51,557
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,593
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	**109,896**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.176**	**130,428**
SUBTOTAL FACULTY							**1.176**	**130,428**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Holly H	Program Dir Genetic Counseling Education	00093117	095081	12			0.000	23,771
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	6,839
	TOTAL Zimmerman, Holly H						1.00	**136,779**
514000 CLER/TECH/SERV WAGES								
Matthiessen, Mary H	Education Program Coordinator II	00072534	242400	12	2080	28.124	1.000	58,498
SUBTOTAL NONFACULTY							**1.000**	**82,269**
SUBTOTAL SALARIES & WAGES							**2.176**	**212,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,825
519200 FICA CONTRIBUTION								13,613
519300 HEALTH INSURANCE CONTRIBUTION								46,793
519400 LIFE INSURANCE CONTRIBUTION								638
SUBTOTAL BENEFITS								**74,869**
TOTAL PERSONAL SERVICES								**287,566**
COST OBJECT TOTAL								**287,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	874		0.420	49,219
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.42	49,218
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,782
	(37-0401-2006001)Cquence Fund Professorship		512100				0.00	19,265
	TOTAL Cochran, Teresa M						1.00	**136,484**
Rosenthal, Michael D	Assoc Professor	00080007	090351	12	1248		0.600	67,599
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.40	45,623
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,500
	TOTAL Rosenthal, Michael D						1.00	**114,722**
Venema, Dawn	Assoc Professor	00093431	090351	12	686		0.330	35,558
	(36-0411-3006001)Allied Health		511000				0.11	11,740
	(36-0411-2050005)Capture Falls		511000				0.23	24,853
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	35,558
	TOTAL Venema, Dawn						1.00	**107,709**
Christensen, Stacie M	Asst Professor	00092400	090352	12	2080		1.000	97,314
Frazee, Megan M	Asst Professor	00079305	090352	12	1040		0.500	50,529
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	50,531
	(33-0411-0147)PT Residency		512100				0.00	2,750
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	**105,060**
Gossman, Kellie S	Asst Professor	00072199	090352	12	1040		0.500	49,707
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	49,707
	TOTAL Gossman, Kellie S						1.00	**99,414**
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	54,154
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	54,152
	TOTAL Johnson, Grace C						1.00	**108,306**
Nelson, Satera A	Asst Professor	00090153	090352	12	520		0.250	25,720
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	25,721
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	25,720
	(31-0403-0001)PA Omaha		511000				0.25	25,721
	TOTAL Nelson, Satera A						1.00	**102,882**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	784		0.377	39,297
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,209
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.43	44,503
	(31-3005-0001)RHEN - Allied Health		511000				0.15	15,172
	TOTAL Sleddens, Nicole M	2495					1.00	**104,181**
Wells, Tessa M	Asst Professor	00093131	090352	12	936		0.450	46,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,111
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	51,112
	TOTAL Wells, Tessa M						1.00	**102,225**
Bilek, Laura D	Professor	00071027	095150	12	241		0.116	17,124
	(31-0401-0001)Allied Health Assoc Dean		511000				0.68	100,422
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	16,627
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	77,239
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	77,238
	TOTAL Hageman, Patricia A						1.00	**154,477**
Siu, Ka-Chun	Professor	00093097	095150	12	1872		0.900	114,500
	(35-4303-1001001)Business & Finance_UNeTech		511000				0.10	12,722
	TOTAL Siu, Ka-Chun						1.00	**127,222**
Becker, Betsy J	Assoc Professor	00093719	095152	12	555		0.267	30,813
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-3004-9011)HSEC1 CAHP PT KRNY		512000				0.00	6,148
	(31-3004-9011)HSEC1 CAHP PT KRNY		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
TBA	Assoc Professor	00093242	095152	12	1040		0.500	3,576
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	676		0.325	34,109
	(36-0401-2022001)Allied Health		511000				0.05	5,248
	(36-0411-2066001)Allied Health		511000				0.05	5,248
	(34-5250-2040204)Great Plains - Cycle 2 Well		511000				0.25	26,237
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	34,109
	TOTAL Wellsandt, Elizabeth A						1.00	**104,951**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	932		0.449	48,198
	(34-1805-2010001)College of Nursing		511000				0.10	5,414
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.45	48,198
	TOTAL Bills, Sara Elizabeth						1.00	**108,277**
Dexter, Bradley D	Asst Professor	00092189	095154	12			0.500	45,000
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	45,000
	TOTAL Dexter, Bradley D						1.00	**90,000**
Mallard, Halle J	Asst Professor	00087029	095154	12	520		0.250	21,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	21,250
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	21,250
	(31-0403-0001)PA Omaha		511000				0.25	21,250
	TOTAL Mallard, Halle J						1.00	**85,000**
TBA	Asst Professor	00092447	095154	12	297		0.143	11,843
Uwazurike, Kaitlyn C	Asst Professor	00092023	095154	12	2080		1.000	95,481
Wellsandt, Michael J	Asst Professor	00092359	095154	12	208		0.100	9,650
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.80	77,193
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.10	9,650
	TOTAL Wellsandt, Michael J						1.00	**96,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.977**	**1,023,882**
SUBTOTAL FACULTY							**9.977**	**1,023,882**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bills, Sara Elizabeth	Associate Director	00092015	095021	12			0.000	6,467
	(34-1805-2010001)College of Nursing		511000				0.10	5,414
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.45	48,198
	TOTAL Bills, Sara Elizabeth						1.00	**108,277**
TBA	Associate Director	00093289	095021	12			0.000	2,653
Becker, Betsy J	Chair Health Sci and Rehabilitation	00090138	095140	12			0.000	6,148
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-3004-9011)HSEC1 CAHP PT KRNY		512000				0.00	6,148
	(31-3004-9011)HSEC1 CAHP PT KRNY		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,268**
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	15,027
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-3004-9011)HSEC1 CAHP PT KRNY		512000				0.00	6,148
	(31-3004-9011)HSEC1 CAHP PT KRNY		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
513000 MGR/PROFESSIONAL SAL								
Williams, Marcela J	Business Manager II	00071028	243300	12	1040		0.500	39,338
	(31-3004-9011)HSEC1 CAHP PT KRNY	2497	513000				0.50	39,338
	TOTAL Williams, Marcela J						1.00	**78,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Omaha (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Krenzer, Megan E	Education Program Coordinator II	00071029	242400	12	1040	28.233	0.500	29,362
	(31-3004-9011)HSEC1 CAHP PT KRNY		514000				0.50	29,362
	TOTAL Krenzer, Megan E						1.00	**58,724**
Wood, Mary S	Office Associate II	00075772	242415	12	1040	25.595	0.500	26,619
	(31-3004-9011)HSEC1 CAHP PT KRNY		514000				0.50	26,619
	TOTAL Wood, Mary S						1.00	**53,238**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**55,981**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-164,097
	SUBTOTAL NONFACULTY						**1.500**	**-38,483**
	SUBTOTAL SALARIES & WAGES						**11.477**	**985,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,543
519200 FICA CONTRIBUTION								72,411
519300 HEALTH INSURANCE CONTRIBUTION								248,913
519400 LIFE INSURANCE CONTRIBUTION								3,394
	SUBTOTAL BENEFITS							**398,261**
	TOTAL PERSONAL SERVICES							**1,383,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
	TOTAL NET OPERATING EXPENSES							**68**
	COST OBJECT TOTAL							**1,383,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Professor	00093344	090350	12	863		0.416	51,111
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.42	51,111
	(31-3005-0001)RHEN - Allied Health		511000				0.17	22,150
	(31-3004-9012)HSEC1 CAHP OT KRNY		512100				0.00	8,073
	TOTAL Krusen, Nancy E						1.00	**140,519**
Smallfield, Stacy L	Professor	00074688	090350	12	863		0.415	48,241
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.09	11,445
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.50	57,746
	(31-3004-9012)HSEC1 CAHP OT KRNY		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	**124,632**
Clifton, Maribeth	Asst Professor	00078398	090352	12	2080		1.000	89,981
Stade, Leah M	Asst Professor	00093112	090352	12	449		0.216	19,590
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,619
	(31-3004-9212)HSEC2 CAHP OT KRNY		511000				0.30	27,208
	(31-3005-0001)RHEN - Allied Health		511000				0.40	36,279
	TOTAL Stade, Leah M						1.00	**90,696**
Westover, Erin R	Asst Professor	00090078	090352	12	2080		1.000	90,177
Whitlow, Molly A	Asst Professor	00081111	090352	12	1040		0.500	46,715
	(31-3004-9212)HSEC2 CAHP OT KRNY		511000				0.50	46,715
	TOTAL Whitlow, Molly A						1.00	**93,430**
Fellman, Sarah N	Asst Professor	00076815	095154	12	1040		0.500	46,680
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.50	46,680
	TOTAL Fellman, Sarah N						1.00	**93,360**
Martino, Maria N	Asst Professor	00079053	095154	12	988		0.500	45,895
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.50	45,895
	TOTAL Martino, Maria N						1.00	**91,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.547**	**438,390**
SUBTOTAL FACULTY							**4.547**	**438,390**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smallfield, Stacy L	Associate Program Director	00093675	095021	12			0.000	3,600
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.09	11,445
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.50	57,746
	(31-3004-9012)HSEC1 CAHP OT KRNY		512000				0.00	3,600
	TOTAL Smallfield, Stacy L	2499					1.00	**124,632**
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	8,074
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.42	51,111
	(31-3005-0001)RHEN - Allied Health		511000				0.17	22,150
	(31-3004-9012)HSEC1 CAHP OT KRNY		512100				0.00	8,073
	TOTAL Krusen, Nancy E						1.00	**140,519**
514000 CLER/TECH/SERV WAGES								
McCormick, Nicholas A	Education Program Coordinator II	00073070	242400	12	1040	26.442	0.500	27,500
	(31-3004-9012)HSEC1 CAHP OT KRNY		514000				0.50	27,500
	TOTAL McCormick, Nicholas A						1.00	**55,000**
SUBTOTAL NONFACULTY							**0.500**	**39,174**
SUBTOTAL SALARIES & WAGES							**5.047**	**477,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,042
519200 FICA CONTRIBUTION								30,564
519300 HEALTH INSURANCE CONTRIBUTION								105,064
519400 LIFE INSURANCE CONTRIBUTION								1,433
SUBTOTAL BENEFITS								**168,103**
TOTAL PERSONAL SERVICES								**645,667**
COST OBJECT TOTAL								**645,667**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Cytotechnology (21)
COST OBJECT: Cyto Technology Prog (31-0421-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Maheswari	Assoc Professor	00084129	095152	12	2080		1.000	98,831
	TOTAL Mukherjee, Maheswari						1.00	**109,331**
Sprinkle, Sarah A	Asst Professor	00093045	095154	12	2080		1.000	82,058
	TOTAL Sprinkle, Sarah A						1.00	**85,058**
TBA	Instructor	00092471	095158	12	915		0.440	31,950
	TOTAL 511000 TENURED FACULTY SALARIES						**2.440**	**212,839**
SUBTOTAL FACULTY							**2.440**	**212,839**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sprinkle, Sarah A	Education Coordinator	00092527	091121	12			0.000	3,000
	TOTAL Sprinkle, Sarah A						1.00	**85,058**
Mukherjee, Maheswari	Program Director	00092719	095081	12			0.000	10,500
	TOTAL Mukherjee, Maheswari						1.00	**109,331**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**13,500**
514000 CLER/TECH/SERV WAGES								
Hanson, Nicholas E	Education Program Coordinator I	00073395	242400	12	1040	24.205	0.500	25,173
	(31-0401-0001)Allied Health Assoc Dean		514000				0.50	25,173
	TOTAL Hanson, Nicholas E						1.00	**50,346**
SUBTOTAL NONFACULTY							**0.500**	**38,673**
SUBTOTAL SALARIES & WAGES							**2.940**	**251,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,272
519200 FICA CONTRIBUTION								14,052
519300 HEALTH INSURANCE CONTRIBUTION								48,304
519400 LIFE INSURANCE CONTRIBUTION								659
SUBTOTAL BENEFITS								**77,287**
TOTAL PERSONAL SERVICES								**328,799**
COST OBJECT TOTAL								**328,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Nutrition (30)
COST OBJECT: Med Nutrition Prog (31-0430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Mariah K	Asst Professor	00088437	090352	12	2080		1.000	76,232
Ponce, Jana K	Asst Professor	00090817	090352	12	1019		0.490	42,368
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.51	44,097
	TOTAL Ponce, Jana K						1.00	**86,465**
Hanson, Corrine K	Professor	00093892	095150	12	1968		0.946	126,579
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,212
	TOTAL Hanson, Corrine K						1.00	**144,241**
Timmerman, Megan E	Asst Professor	00093718	095154	12	1030		0.495	51,200
	(33-0451-2177)FEE-CSE AH CT PRAC		511000				0.01	1,373
	TOTAL Timmerman, Megan E						0.50	**57,073**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.931**	**296,379**
SUBTOTAL FACULTY							**2.931**	**296,379**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Timmerman, Megan E	Associate Director	00092239	095021	12			0.000	4,500
	(33-0451-2177)FEE-CSE AH CT PRAC		511000				0.01	1,373
	TOTAL Timmerman, Megan E						0.50	**57,073**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Clinical Education Coordinator	00090330	091121	12			0.000	1,118
Hanson, Corrine K	Program Director/MN	00089917	095081	12			0.000	10,450
	(37-5316-2006001)The Impact of Social Health		511000				0.05	7,212
	TOTAL Hanson, Corrine K						1.00	**144,241**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**11,568**
SUBTOTAL NONFACULTY							**0**	**16,068**
SUBTOTAL SALARIES & WAGES							**2.931**	**312,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,236
519200 FICA CONTRIBUTION								19,925
519300 HEALTH INSURANCE CONTRIBUTION								68,492
519400 LIFE INSURANCE CONTRIBUTION								934
SUBTOTAL BENEFITS								**109,587**
TOTAL PERSONAL SERVICES								**422,034**
COST OBJECT TOTAL								**422,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Health Ed Research (31-0451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gregg, Christina L	Instructor	00071021	095158	12	780		0.250	22,182
SUBTOTAL FACULTY							**0.250**	**22,182**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,420
519300 HEALTH INSURANCE CONTRIBUTION								4,880
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**7,809**
TOTAL PERSONAL SERVICES								**29,991**
COST OBJECT TOTAL								**29,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Education Start Up (33-0401-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092447	095154	12	322		0.155	12,843
SUBTOTAL FACULTY							**0.155**	**12,843**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	DAO Coordinator	00093833	091121	12			0.000	5,000
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	20,368
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	62,225
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	216,288
	(31-3005-0001)RHEN - Allied Health		512100				0.12	29,810
	TOTAL Meyer, Kyle P						1.00	**328,691**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,368**
513000 MGR/PROFESSIONAL SAL								
Higgins, Frances H	Communications & Media Manager	00081640	343309	12	1425		0.685	50,519
	(31-0401-0002)Office Business Aff		513000				0.32	23,232
	TOTAL Higgins, Frances H						1.00	**73,751**
SUBTOTAL NONFACULTY							**0.685**	**75,887**
SUBTOTAL SALARIES & WAGES							**0.840**	**88,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,638
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								19,876
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**28,639**
TOTAL PERSONAL SERVICES								**117,369**
COST OBJECT TOTAL								**117,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							**17,506**
	COST OBJECT TOTAL							**17,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2028-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
	TOTAL NET OPERATING EXPENSES							**4,809**
	COST OBJECT TOTAL							**4,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								3,300
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**160,863**
	COST OBJECT TOTAL							**160,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: DMS Non-state oper (33-0407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Asst Professor	00093477	095154	12	416		0.150	18,231
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.45	54,693
	(37-8320-4001001)DDIF Administration Anes		511000				0.38	46,612
	(36-5360-2255005)Effects of aortic complianc		511000				0.02	2,004
	TOTAL Thomas, Walker R						1.00	**121,540**
SUBTOTAL FACULTY							**0.150**	**18,231**
SUBTOTAL SALARIES & WAGES							**0.150**	**18,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								4,084
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**5,883**
TOTAL PERSONAL SERVICES								**24,114**
COST OBJECT TOTAL								**24,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,420
530000 OPERATING SUPPLIES								11,989
540000 TRAVEL EXPENSE								9,958
	TOTAL NET OPERATING EXPENSES							**48,367**
	COST OBJECT TOTAL							**48,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Gen Counsel NonState Oper (33-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	520		0.250	25,593
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,900
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	51,557
	(31-0410-0001)Genetic Counseling		511000				0.24	24,259
	TOTAL Fisher, Sara A						1.00	**109,896**
SUBTOTAL FACULTY							**0.250**	**25,593**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Sara A	Assistant Program Director	00093985	090221	12			0.000	6,587
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,900
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	51,557
	(31-0410-0001)Genetic Counseling		511000				0.24	24,259
	TOTAL Fisher, Sara A						1.00	**109,896**
SUBTOTAL NONFACULTY							**0**	**6,587**
SUBTOTAL SALARIES & WAGES							**0.250**	**32,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,319
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**10,386**
TOTAL PERSONAL SERVICES								**42,566**
COST OBJECT TOTAL								**42,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,612
TOTAL NET OPERATING EXPENSES								**3,828**
COST OBJECT TOTAL								**3,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
	TOTAL NET OPERATING EXPENSES							**2,735**
	COST OBJECT TOTAL							**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education Rosenthal Develop Account (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
	TOTAL NET OPERATING EXPENSES							**1,179**
	COST OBJECT TOTAL							**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
	TOTAL NET OPERATING EXPENSES							**1,230**
	COST OBJECT TOTAL							**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu-K Chien-Dev (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**4,103**
COST OBJECT TOTAL								**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
TOTAL NET OPERATING EXPENSES								**2,237**
COST OBJECT TOTAL								**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
	TOTAL NET OPERATING EXPENSES							**930**
	COST OBJECT TOTAL							**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
TOTAL NET OPERATING EXPENSES								**1,112**
COST OBJECT TOTAL								**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Team Science (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**11,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Residency (33-0411-0147)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Frazee, Megan M	Coordinator PT Ortho Residency Prgm	00092042	091121	12			0.000	1,500
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	50,531
	(31-0411-0001)PT Omaha		511000				0.50	50,529
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	**105,060**
Frazee, Megan M	Program Director-Phys Therapy Residency	00071025	095180	12			0.000	1,250
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	50,531
	(31-0411-0001)PT Omaha		511000				0.50	50,529
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	**105,060**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**2,750**
SUBTOTAL NONFACULTY							**0**	**2,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**888**
TOTAL PERSONAL SERVICES								**3,638**
COST OBJECT TOTAL								**3,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT SPORTS MED RES (33-0411-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosenthal, Michael D	PT Sports Residency Prgm Coordinator	00093063	091121	12			0.000	1,500
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.40	45,623
	(31-0411-0001)PT Omaha		511000				0.60	67,599
	TOTAL Rosenthal, Michael D						1.00	**114,722**
Frazee, Megan M	Program Director-Phys Therapy Residency	00071025	095180	12			0.000	1,250
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	50,531
	(31-0411-0001)PT Omaha		511000				0.50	50,529
	(33-0411-0147)PT Residency		512100				0.00	2,750
	TOTAL Frazee, Megan M						1.00	**105,060**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**2,750**
SUBTOTAL NONFACULTY							**0**	**2,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**888**
TOTAL PERSONAL SERVICES								**3,638**
COST OBJECT TOTAL								**3,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092400	090352	12	828		0.398	37,674
SUBTOTAL FACULTY							**0.398**	**37,674**
SUBTOTAL SALARIES & WAGES							**0.398**	**37,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								8,439
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**12,160**
TOTAL PERSONAL SERVICES								**49,834**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
TOTAL NET OPERATING EXPENSES								**3,999**
COST OBJECT TOTAL								**53,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
	TOTAL NET OPERATING EXPENSES							**2,341**
	COST OBJECT TOTAL							**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recruitment/Education Program Associate	00071203	252500	12	1042	26.662	0.501	27,784
SUBTOTAL NONFACULTY							**0.501**	**27,784**
SUBTOTAL SALARIES & WAGES							**0.501**	**27,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,139
519200 FICA CONTRIBUTION								1,473
519300 HEALTH INSURANCE CONTRIBUTION								6,224
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,968**
TOTAL PERSONAL SERVICES								**36,752**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**51,000**
COST OBJECT TOTAL								**87,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: ADA Expenses (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
TOTAL NET OPERATING EXPENSES								**6,175**
COST OBJECT TOTAL								**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,236
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,236**
	COST OBJECT TOTAL							**15,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,162
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
	TOTAL NET OPERATING EXPENSES							**16,893**
	COST OBJECT TOTAL							**16,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MLS Operating (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Hlth Dist Main Acct (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	1040		0.500	41,907
	(31-0409-0001)(CLS) Clinical Lab Science		513000				0.30	25,143
	(31-3004-9009)HSEC1 CAHP MLS KRNY		513000				0.20	16,762
	TOTAL Boldt, Jeremy R						1.00	**83,812**
SUBTOTAL NONFACULTY							**0.500**	**41,907**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								9,387
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**13,525**
TOTAL PERSONAL SERVICES								**55,432**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
TOTAL NET OPERATING EXPENSES								**35,948**
COST OBJECT TOTAL								**91,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,606**
	COST OBJECT TOTAL							**12,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE AH MED NUTRITION (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092471	095158	12	1040		0.500	36,308
SUBTOTAL FACULTY							**0.500**	**36,308**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,489
519200 FICA CONTRIBUTION								1,924
519300 HEALTH INSURANCE CONTRIBUTION								8,133
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**11,718**
TOTAL PERSONAL SERVICES								**48,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								445
TOTAL NET OPERATING EXPENSES								**3,445**
COST OBJECT TOTAL								**51,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
TOTAL NET OPERATING EXPENSES								**11,797**
COST OBJECT TOTAL								**11,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,837
530000 OPERATING SUPPLIES								9,835
540000 TRAVEL EXPENSE								2,617
TOTAL NET OPERATING EXPENSES								**119,289**
COST OBJECT TOTAL								**119,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-CLIN AH SHRD SRV (33-0451-2175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Asst Professor	00071131	090352	12	27		0.013	1,804
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.50	36,432
	(31-0406-0001)MRI Omaha		511000				0.49	35,531
	(31-3004-9002)HSEC2 CAHP Dean KRNY		512100				0.00	9,576
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	TOTAL Vas, Stephanie M						1.00	**92,920**
Wampler, Kathryn M	Asst Professor	00089913	090352	12	31		0.015	1,488
	(31-0407-0004)DMS Omaha		511000				0.49	48,107
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.50	49,596
	TOTAL Wampler, Kathryn M						1.00	**99,191**
Dutt, Michael J	Instructor	00093857	095158	12	21		0.010	1,346
	(31-0407-0006)CVIT		511000				0.30	22,722
	(31-3004-9002)HSEC2 CAHP Dean KRNY		511000				0.35	26,414
	(31-0406-0001)MRI Omaha		511000				0.34	25,645
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	**79,187**
Knobbe, Betsy R	Instructor	00092668	095158	12	62		0.030	2,161
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,805
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.43	30,612
	(31-0407-0002)Radiography Omaha		511000				0.40	28,451
	TOTAL Knobbe, Betsy R						1.00	**72,029**
TBA	Instructor	00092471	095158	12	125		0.060	4,357
	TOTAL 511000 TENURED FACULTY SALARIES						**0.128**	**11,156**
SUBTOTAL FACULTY							**0.128**	**11,156**
SUBTOTAL SALARIES & WAGES							**0.128**	**11,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,601**
TOTAL PERSONAL SERVICES								**14,757**
COST OBJECT TOTAL								**14,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-SIM AH SUPP UNK (33-0451-2176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smallfield, Stacy L	Professor	00074688	090350	12	177		0.085	11,445
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.50	57,746
	(31-0412-0001)Occupational Therapy		511000				0.42	48,241
	(31-3004-9012)HSEC1 CAHP OT KRNY		512000				0.00	3,600
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	**124,632**
Koth, Jana L	Asst Professor	00093514	090352	12	23		0.011	1,051
	(31-0407-0005)Radiation Therapy		511000				0.99	94,429
	TOTAL Koth, Jana L						1.00	**95,480**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	104		0.050	5,209
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.43	44,503
	(31-0411-0001)PT Omaha		511000				0.38	39,297
	(31-3005-0001)RHEN - Allied Health		511000				0.15	15,172
	TOTAL Sleddens, Nicole M						1.00	**104,181**
Stade, Leah M	Asst Professor	00093112	090352	12	175		0.084	7,619
	(31-3004-9212)HSEC2 CAHP OT KRNY		511000				0.30	27,208
	(31-0412-0001)Occupational Therapy		511000				0.22	19,590
	(31-3005-0001)RHEN - Allied Health		511000				0.40	36,279
	TOTAL Stade, Leah M						1.00	**90,696**
Wells, Tessa M	Asst Professor	00093131	090352	12	104		0.050	5,111
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.50	51,112
	(31-0411-0001)PT Omaha		511000				0.45	46,002
	TOTAL Wells, Tessa M						1.00	**102,225**
Fisher, Sara A	Asst Professor	00092304	095154	12	27		0.013	1,900
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.50	51,557
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,593
	(31-0410-0001)Genetic Counseling		511000				0.24	24,259
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	**109,896**
Eichelberg, Ashley M	Instructor	00082341	095158	12	89		0.043	3,335
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.46	35,005
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.50	38,340
	TOTAL Eichelberg, Ashley M						1.00	**76,680**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.336**	**35,670**
SUBTOTAL FACULTY							**0.336**	**35,670**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-SIM AH SUPP UNK (33-0451-2176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	374	29.296	0.180	10,968
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	20,048
	(31-3004-9011)HSEC1 CAHP PT KRNY		514000				0.33	20,048
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,872
	TOTAL Hawkins, Michelle H						1.00	**60,936**
SUBTOTAL NONFACULTY							**0.180**	**10,968**
SUBTOTAL SALARIES & WAGES							**0.516**	**46,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,912
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								10,447
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**15,053**
TOTAL PERSONAL SERVICES								**61,691**
COST OBJECT TOTAL								**61,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-CSE AH CT PRAC (33-0451-2177)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lickert, Amber L	Asst Professor	00093826	090352	12	71		0.034	6,693
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.21	41,876
	(31-0405-0001)School Clinical Perfusion Sci		511000				0.75	148,284
	TOTAL Lickert, Amber L						1.00	**196,853**
Timmerman, Megan E	Asst Professor	00093718	095154	12	10		0.005	1,373
	(31-0430-0001)Med Nutrition Prog		511000				0.50	51,200
	(31-0430-0001)Med Nutrition Prog		512000				0.00	4,500
	TOTAL Timmerman, Megan E						0.50	**57,073**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.039**	**8,066**
SUBTOTAL FACULTY							**0.039**	**8,066**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Clinical Education Coordinator	00090330	091121	12			0.000	882
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	566		0.272	18,756
	(31-3004-9003)HSEC1 CAHP PA KRNY		513000				0.50	34,479
	(31-0403-0001)PA Omaha		513000				0.23	15,723
	TOTAL DuVall, Kelley L						1.00	**68,958**
514000 CLER/TECH/SERV WAGES								
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	686	26.794	0.330	18,391
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.33	18,391
	(31-0403-0001)PA Omaha		514000				0.34	18,949
	TOTAL Driscoll, Lauren L						1.00	**55,731**
Keim, Shayla M	Clinical Education Associate	00071145	242400	12	520	24.038	0.250	12,500
	(31-3004-9000)HSEC1 CAHP Dean KRNY		514000				0.25	12,500
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.25	12,500
	(31-0403-0001)PA Omaha		514000				0.25	12,500
	TOTAL Keim, Shayla M						1.00	**50,000**
Swets, Christine M	Education Program Coordinator II	00071003	242400	12	1040	28.200	0.500	29,328
	(31-0405-0001)School Clinical Perfusion Sci		514000				0.50	29,329
	TOTAL Swets, Christine M						1.00	**58,657**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**60,219**
SUBTOTAL NONFACULTY							**1.352**	**79,857**
SUBTOTAL SALARIES & WAGES							**1.391**	**87,923**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: FEE-CSE AH CT PRAC (33-0451-2177)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,605
519200 FICA CONTRIBUTION								4,660
519300 HEALTH INSURANCE CONTRIBUTION								19,695
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**28,378**
TOTAL PERSONAL SERVICES								**116,301**
COST OBJECT TOTAL								**116,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: COSTSHARING/36-0401-2018-001 (33-0451-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090817	090352	12	104		0.050	4,197
TBA	Professor	00093892	095150	12	67		0.032	4,216
TBA	Asst Professor	00093718	095154	12	64		0.031	3,117
	TOTAL 511000 TENURED FACULTY SALARIES						**0.113**	**11,530**
SUBTOTAL FACULTY							**0.113**	**11,530**
SUBTOTAL SALARIES & WAGES							**0.113**	**11,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,583
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**3,722**
TOTAL PERSONAL SERVICES								**15,252**
COST OBJECT TOTAL								**15,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
	TOTAL NET OPERATING EXPENSES							**19,499**
	COST OBJECT TOTAL							**19,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Interservice Physician Assistant Program (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	090351	12	160		0.077	10,966
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	54,473
	(31-0403-0001)PA Omaha		511000				0.38	54,461
	(31-3005-0001)RHEN - Allied Health		511000				0.16	22,201
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	12,692
	(31-0403-0001)PA Omaha		512100				0.00	30,062
	TOTAL Grammer, Shaun L						1.00	**184,855**
West, Katharine	Asst Professor	00093472	090352	12	520		0.250	31,132
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	46,697
	(31-0403-0001)PA Omaha		511000				0.38	46,697
	TOTAL West, Katharine						1.00	**124,526**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.327**	**42,098**
SUBTOTAL FACULTY							**0.327**	**42,098**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Melissa R	Asst Director, Admissions and Enrollment	00091532	243300	12	416		0.200	13,908
	(31-0401-0003)EMSA		513000				0.80	55,633
	TOTAL Thompson, Melissa R						1.00	**69,541**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	104		0.050	3,013
	(31-3004-9000)HSEC1 CAHP Dean KRNY		513000				0.70	42,179
	(31-3005-0001)RHEN - Allied Health		513000				0.25	15,065
	TOTAL Stout, Elizabeth A						1.00	**60,257**
Winnicki, Margaret J	Sr Director, Enrllmt Mgt&Student Affairs	00071813	253300	12	208		0.100	10,318
	(31-0401-0003)EMSA		513000				0.70	72,223
	(31-3005-0001)RHEN - Allied Health		513000				0.20	20,636
	TOTAL Winnicki, Margaret J						1.00	**103,177**
Sinner, Leah M	EMSA Communications Specialist	00091775	343302	12	416		0.200	10,341
	(31-0401-0003)EMSA		513000				0.80	41,365
	TOTAL Sinner, Leah M						1.00	**51,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**37,580**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	23.297	0.120	5,815
	(33-4253-0435)Graduation Fees		514000				0.62	29,850
	(37-4209-4001001)Record Keeping Funds		514000				0.26	12,793
	TOTAL Breazeale, Barbara Anne	2557					1.00	**48,458**
Diego Francisco, Catarina	Student Services Associate	00071931	242400	12	416	22.952	0.200	9,548

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Interservice Physician Assistant Program (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0003)EMSA		514000				0.80	38,193
	TOTAL Diego Francisco, Catarina						1.00	**47,741**
Krug, Kylie M	Student Services Admissions Coordinator	00089101	252500	12	416	25.269	0.200	10,512
	(31-0401-0003)EMSA		514000				0.80	42,048
	TOTAL Krug, Kylie M						1.00	**52,560**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.520**	**25,875**
SUBTOTAL NONFACULTY							**1.070**	**63,455**
SUBTOTAL SALARIES & WAGES							**1.397**	**105,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								4,644
519300 HEALTH INSURANCE CONTRIBUTION								20,372
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**28,579**
TOTAL PERSONAL SERVICES								**134,132**
COST OBJECT TOTAL								**134,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Interservice Physician Assistant Program (35-0403-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huntsmann, Brooke A	University Registrar	00073273	254300	12	270		0.130	15,724
	(31-4203-0100)Director of Student Affairs		513000				0.83	100,678
	(37-4215-4001001)Record Keeping Funds		513000				0.04	4,684
	TOTAL Huntsmann, Brooke A						1.00	**121,086**
SUBTOTAL NONFACULTY							**0.130**	**15,724**
SUBTOTAL SALARIES & WAGES							**0.130**	**15,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								456
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								3,035
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**4,258**
TOTAL PERSONAL SERVICES								**19,982**
COST OBJECT TOTAL								**19,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: The UNC Core Center for Clinical Researc (36-0401-2019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	58		0.028	4,132
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(31-0401-0001)Allied Health Assoc Dean		511000				0.78	115,960
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,715
	TOTAL Golightly, Yvonne M						1.00	**161,580**
SUBTOTAL FACULTY							**0.028**	**4,132**
SUBTOTAL SALARIES & WAGES							**0.028**	**4,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								211
519300 HEALTH INSURANCE CONTRIBUTION								905
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,305**
TOTAL PERSONAL SERVICES								**5,437**
COST OBJECT TOTAL								**5,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	152		0.073	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(31-0401-0001)Allied Health Assoc Dean		511000				0.78	115,960
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,715
	TOTAL Golightly, Yvonne M						1.00	**161,580**
SUBTOTAL FACULTY							**0.073**	**10,906**
SUBTOTAL SALARIES & WAGES							**0.073**	**10,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**3,443**
TOTAL PERSONAL SERVICES								**14,349**
COST OBJECT TOTAL								**14,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	108		0.052	7,768
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(31-0401-0001)Allied Health Assoc Dean		511000				0.78	115,960
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,715
	TOTAL Golightly, Yvonne M						1.00	**161,580**
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	104		0.050	5,248
	(36-0411-2066001)Allied Health		511000				0.05	5,248
	(34-5250-2040204)Great Plains - Cycle 2 Well		511000				0.25	26,237
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	34,109
	(31-0411-0001)PT Omaha		511000				0.33	34,109
	TOTAL Wellsandt, Elizabeth A						1.00	**104,951**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.102**	**13,016**
SUBTOTAL FACULTY							**0.102**	**13,016**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	62		0.030	2,236
	(31-0401-0002)Office Business Aff		513000				0.49	36,144
	(31-0401-8000)SAHP - Indirect Costs/Research		513000				0.49	36,144
	TOTAL Kimble, Cherie						1.00	**74,524**
Smith, Kara M	Manager, Research Admin/Development	00072687	243300	12	520		0.250	20,469
	(31-0401-0001)Allied Health Assoc Dean		513000				0.25	20,469
	(31-5731-0070)GOLIGHTLY RECRUITMNT		513000				0.50	40,937
	TOTAL Smith, Kara M						1.00	**81,875**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.280**	**22,705**
SUBTOTAL NONFACULTY							**0.280**	**22,705**
SUBTOTAL SALARIES & WAGES							**0.382**	**35,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,822
519300 HEALTH INSURANCE CONTRIBUTION								7,823
519400 LIFE INSURANCE CONTRIBUTION		2562						36
519800 WORKERS COMPENSATION								134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**11,280**
	TOTAL PERSONAL SERVICES							**47,001**
	COST OBJECT TOTAL							**47,001**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Capture Falls (36-0411-2050005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Venema, Dawn	Assoc Professor	00093431	090351	12	480		0.231	24,853
	(36-0411-3006001)Allied Health		511000				0.11	11,740
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	35,558
	(31-0411-0001)PT Omaha		511000				0.33	35,558
	TOTAL Venema, Dawn						1.00	**107,709**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	543		0.261	29,254
	(36-0411-3006001)Allied Health		511000				0.11	12,217
	(31-0401-0001)Allied Health Assoc Dean		511000				0.43	47,860
	(31-0401-1202)Healthcare Del Scien		511000				0.10	11,208
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.10	11,545
	TOTAL Kennel, Victoria Lynette						1.00	**112,084**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.492**	**54,107**
SUBTOTAL FACULTY							**0.492**	**54,107**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	293		0.141	9,382
	(31-3205-1230)Liz Wellstandt NRI		513000				0.36	23,877
	(31-5731-0090)UNL GP Idea Wellstandt		513000				0.50	33,259
	TOTAL McManigal, Matthew L						1.00	**66,518**
SUBTOTAL NONFACULTY							**0.141**	**9,382**
SUBTOTAL SALARIES & WAGES							**0.633**	**63,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,603
519200 FICA CONTRIBUTION								3,238
519300 HEALTH INSURANCE CONTRIBUTION								13,904
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**20,046**
TOTAL PERSONAL SERVICES								**83,535**
COST OBJECT TOTAL								**83,535**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	54		0.026	3,816
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2063001)Allied Health		511000				0.04	6,283
	(31-0401-0001)Allied Health Assoc Dean		511000				0.78	115,960
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,715
	TOTAL Golightly, Yvonne M						1.00	**161,580**
SUBTOTAL FACULTY							**0.026**	**3,816**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								836
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**1,205**
TOTAL PERSONAL SERVICES								**5,021**
COST OBJECT TOTAL								**5,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golightly, Yvonne M	Professor	00092718	090350	12	87		0.042	6,283
	(36-0401-2021001)Allied Health		511000				0.07	10,906
	(36-0401-2022001)Allied Health		511000				0.05	7,768
	(36-0411-2062001)Allied Health		511000				0.03	3,816
	(31-0401-0001)Allied Health Assoc Dean		511000				0.78	115,960
	(36-0401-2019002)The UNC Core Center for Cli		511000				0.03	4,132
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,715
	TOTAL Golightly, Yvonne M						1.00	**161,580**
SUBTOTAL FACULTY							**0.042**	**6,283**
SUBTOTAL SALARIES & WAGES							**0.042**	**6,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								1,376
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,984**
TOTAL PERSONAL SERVICES								**8,267**
COST OBJECT TOTAL								**8,267**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	104		0.050	5,248
	(36-0401-2022001)Allied Health		511000				0.05	5,248
	(34-5250-2040204)Great Plains - Cycle 2 Well		511000				0.25	26,237
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	34,109
	(31-0411-0001)PT Omaha		511000				0.33	34,109
	TOTAL Wellsandt, Elizabeth A						1.00	**104,951**
SUBTOTAL FACULTY							**0.050**	**5,248**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xiong, Wanfen	Clinical Study Coordinator	00073391	293300	12	508		0.236	18,627
	(37-8380-2001001)DDIF Research Orth		513000				0.38	29,204
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.38	29,274
	TOTAL Xiong, Wanfen						1.00	**77,105**
SUBTOTAL NONFACULTY							**0.236**	**18,627**
SUBTOTAL SALARIES & WAGES							**0.286**	**23,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								5,229
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**7,540**
TOTAL PERSONAL SERVICES								**31,415**
COST OBJECT TOTAL								**31,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Assoc Professor	00093719	095152	12	551		0.266	30,616
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.27	30,813
	(31-0411-0001)PT Omaha		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-3004-9011)HSEC1 CAHP PT KRNY		512000				0.00	6,148
	(31-0411-0001)PT Omaha		512000				0.00	6,148
	(31-3004-9011)HSEC1 CAHP PT KRNY		512100				0.00	15,027
	(31-0411-0001)PT Omaha		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
SUBTOTAL FACULTY							**0.266**	**30,616**
SUBTOTAL SALARIES & WAGES							**0.266**	**30,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								6,705
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**9,667**
TOTAL PERSONAL SERVICES								**40,283**
COST OBJECT TOTAL								**40,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Venema, Dawn	Assoc Professor	00093431	090351	12	227		0.109	11,740
	(36-0411-2050005)Capture Falls		511000				0.23	24,853
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	35,558
	(31-0411-0001)PT Omaha		511000				0.33	35,558
	TOTAL Venema, Dawn						1.00	**107,709**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	227		0.109	12,217
	(31-0401-0001)Allied Health Assoc Dean		511000				0.43	47,860
	(36-0411-2050005)Capture Falls		511000				0.26	29,254
	(31-0401-1202)Healthcare Del Scien		511000				0.10	11,208
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.10	11,545
	TOTAL Kennel, Victoria Lynette						1.00	**112,084**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.218**	**23,957**
SUBTOTAL FACULTY							**0.218**	**23,957**
SUBTOTAL SALARIES & WAGES							**0.218**	**23,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								1,222
519300 HEALTH INSURANCE CONTRIBUTION								5,247
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**7,565**
TOTAL PERSONAL SERVICES								**31,522**
COST OBJECT TOTAL								**31,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Cquence Fund Professorship (37-0401-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cochran, Teresa M	Assistant Dean	00093978	095135	12			0.000	19,265
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.42	49,218
	(31-0411-0001)PT Omaha		511000				0.42	49,219
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,782
	TOTAL Cochran, Teresa M						1.00	**136,484**
SUBTOTAL NONFACULTY							**0**	**19,265**
SUBTOTAL SALARIES & WAGES							**0.000**	**19,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								4,219
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,083**
TOTAL PERSONAL SERVICES								**25,348**
COST OBJECT TOTAL								**25,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Karen Linder Professorship (37-0401-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	12,398
	(31-0401-0001)Allied Health Assoc Dean		511000				0.68	100,422
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	16,627
	(31-1201-0004)Dean Graduate Studies		512100				0.08	12,678
	TOTAL Bilek, Laura D						1.00	**176,373**
SUBTOTAL NONFACULTY							**0**	**12,398**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								2,715
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,914**
TOTAL PERSONAL SERVICES								**16,312**
COST OBJECT TOTAL								**16,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Anderson Professorship (37-0401-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	173		0.082	10,300
	(31-0407-0004)DMS Omaha		511000				0.40	49,742
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.40	49,742
	(31-0407-0004)DMS Omaha		512100				0.06	7,285
	(31-3004-9051)HSEC1 CAHP DMS KRNY		512100				0.06	7,285
	TOTAL Michael, Kimberly K						1.00	**124,354**
SUBTOTAL NONFACULTY							**0.082**	**10,300**
SUBTOTAL SALARIES & WAGES							**0.082**	**10,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								2,256
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,252**
TOTAL PERSONAL SERVICES								**13,552**
COST OBJECT TOTAL								**13,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Leuschen Professorship (37-0401-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Donnelly, Amber D	Associate Dean Student Affairs	00093223	095130	12	137		0.066	20,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.14	22,581
	(31-0401-0003)EMSA		512100				0.79	127,962
	TOTAL Donnelly, Amber D						1.00	**170,543**
SUBTOTAL NONFACULTY							**0.066**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.066**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,315**
TOTAL PERSONAL SERVICES								**26,315**
COST OBJECT TOTAL								**26,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Gilg Professorship (37-0401-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	11,938
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.26	28,392
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	11,938
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.37	40,403
	(31-3004-9009)HSEC1 CAHP MLS KRNY		512100				0.37	40,404
	TOTAL Honeycutt, Karen J						1.00	**133,075**
SUBTOTAL NONFACULTY							**0**	**11,938**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								2,614
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,769**
TOTAL PERSONAL SERVICES								**15,707**
COST OBJECT TOTAL								**15,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Charles R O'Malley RSTE Fund (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	12,283
	(31-3005-0001)RHEN - Allied Health		511000				0.22	25,971
	(31-0407-0005)Radiation Therapy		511000				0.27	31,915
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	10,000
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	**134,340**
SUBTOTAL FACULTY							**0**	**12,283**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								626
519300 HEALTH INSURANCE CONTRIBUTION								2,690
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**3,878**
TOTAL PERSONAL SERVICES								**16,161**
COST OBJECT TOTAL								**16,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugel, Gerard	Professor	00074713	090350	12	2080		1.000	206,000
	TOTAL Kugel, Gerard						1.00	**386,250**
Farhangpour, Amir N	Assoc Professor	00074716	090351	12	2080		1.000	146,946
	TOTAL Farhangpour, Amir N						1.00	**253,933**
Saksena, Yun	Assoc Professor	00074719	090351	12	2080		1.000	147,221
	TOTAL Saksena, Yun						1.00	**229,883**
TBA	Assoc Professor	00074674	090351	12	2080		1.000	339,474
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	130,836
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,863
	TOTAL Vogt, Merlyn W						1.00	**182,699**
TBA	Professor	00074678	095150	12	2080		1.000	52,463
Reinhardt, Richard A	Moran Professor of Periodontics	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	203,227
	TOTAL Reinhardt, Richard A						1.00	**213,227**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.950**	**1,027,940**
SUBTOTAL FACULTY							**5.950**	**1,027,940**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farhangpour, Amir N	Executive Associate Dean	00074726	095123	12			0.000	106,987
	TOTAL Farhangpour, Amir N						1.00	**253,933**
Kugel, Gerard	Dean	00074708	095125	12			0.000	180,250
	TOTAL Kugel, Gerard						1.00	**386,250**
Saksena, Yun	Associate Dean, Faculty Engagement	00092749	095130	12			0.000	82,662
	TOTAL Saksena, Yun						1.00	**229,883**
TBA	Asst Dean Clinical Ed and Qual Assurance	00093819	095130	12			0.000	150,988
Vogt, Merlyn W	Assoc Dean Student Affrs, and Ext Rltns	00092928	095130	12			0.000	45,000
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,863
	TOTAL Vogt, Merlyn W						1.00	**182,699**
Isom, Jodi L	Assistant Dean of Finance	00090122	095135	12	2080		1.000	190,466
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**756,353**
513000 MGR/PROFESSIONAL SAL								
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	32.672	1.000	67,957
Willey, Randall J	Finance Administrator	00074625	243300	12	2080		1.000	95,249
TBA	Clinical Counselor - Students	25760 00071591	293319	12	1040		0.500	30,900
Wirth, Erin R	Manager, Communications & Comm Outreach	00074630	343300	12	2080		1.000	72,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**266,750**
514000 CLER/TECH/SERV WAGES								
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	29.456	1.000	61,268
Klein, Sara C	Student Services Associate	00071968	242400	12	2080	23.016	1.000	47,873
McConkey, Anne M	Experiential Programs Associate	00077104	242400	12	2080	26.715	1.000	55,567
Gish, Emily M	Office Associate II	00071946	242415	12	1810	23.217	0.870	42,014
	(32-0963-0100)Dental Books And Instruments		514000				0.13	6,278
	TOTAL Gish, Emily M						1.00	**48,292**
Ott, Cheri L	Office Associate II	00071625	242415	12	2080	26.429	1.000	54,973
TBA	Office Associate II	00074634	242415	12	2080	31.285	1.000	65,072
Antons, Dillon	COD Administration Associate	00074638	242500	12	2080	31.703	1.000	65,943
Burger, Katherine L	Student Services/Assessment Coordinator	00074627	252500	12	2080	25.000	1.000	52,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.870**	**444,710**
SUBTOTAL NONFACULTY							**12.370**	**1,467,813**
SUBTOTAL SALARIES & WAGES							**18.320**	**2,495,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,696
519200 FICA CONTRIBUTION								118,839
519300 HEALTH INSURANCE CONTRIBUTION								408,508
519400 LIFE INSURANCE CONTRIBUTION								5,571
SUBTOTAL BENEFITS								**653,614**
TOTAL PERSONAL SERVICES								**3,149,367**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
TOTAL NET OPERATING EXPENSES								**24,800**
COST OBJECT TOTAL								**3,174,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Guthmiller Start Up (31-0901-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Piscatelli, Heather L	Research Technologist I	00091467	362302	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,445
519200 FICA CONTRIBUTION								3,392
519300 HEALTH INSURANCE CONTRIBUTION								11,660
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**18,656**
TOTAL PERSONAL SERVICES								**71,656**
COST OBJECT TOTAL								**71,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-0901-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowman, Sarah G	Asst Professor	00090034	090352	12	96		0.046	6,639
	(36-0901-3002001)Oral Health Training and Se		511000				0.95	136,355
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	30,000
	TOTAL Lowman, Sarah G						1.00	**172,994**
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	6,863
	(31-0901-0004)Dean College of Dentistry		511000				0.95	130,836
	(31-0901-0004)Dean College of Dentistry		512100				0.00	45,000
	TOTAL Vogt, Merlyn W						1.00	**182,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.096**	**13,502**
SUBTOTAL FACULTY							**0.096**	**13,502**
SUBTOTAL SALARIES & WAGES							**0.096**	**13,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,970
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**4,753**
TOTAL PERSONAL SERVICES								**18,255**
COST OBJECT TOTAL								**18,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD ADV Standng Prog (31-0905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	168,710
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**185,710**
SUBTOTAL FACULTY							**1.000**	**168,710**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buss, Julie E	Student Services Associate	00074647	242400	12	1040	24.451	0.500	25,429
	(32-5652-0776)Post-Graduate Dentistry		514000				0.50	25,429
	TOTAL Buss, Julie E						1.00	**50,858**
SUBTOTAL NONFACULTY							**0.500**	**25,429**
SUBTOTAL SALARIES & WAGES							**1.500**	**194,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,619
519200 FICA CONTRIBUTION								12,425
519300 HEALTH INSURANCE CONTRIBUTION								42,711
519400 LIFE INSURANCE CONTRIBUTION								582
SUBTOTAL BENEFITS								**68,337**
TOTAL PERSONAL SERVICES								**262,476**
COST OBJECT TOTAL								**262,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer/Analyst II	00071745	302307	12	532		0.256	18,619
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	78,017
	(31-5605-0016)Clinic Administration		513000				0.37	45,119
	TOTAL Steube, Mary L						1.00	**123,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.890**	**96,636**
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Computer Maintenance/Workstation Special	00072233	302500	12	832	31.567	0.400	26,264
Edwards, Jordan	Computer/Multimedia Maintenance Tech	00091097	302501	12	2080	25.380	1.000	52,791
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	38.480	0.500	40,019
	(31-5605-0016)Clinic Administration		514000				0.50	40,019
	TOTAL Arnold, Christopher J						1.00	**80,038**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**119,074**
SUBTOTAL NONFACULTY							**2.790**	**215,710**
SUBTOTAL SALARIES & WAGES							**2.790**	**215,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,811
519200 FICA CONTRIBUTION								12,614
519300 HEALTH INSURANCE CONTRIBUTION								43,360
519400 LIFE INSURANCE CONTRIBUTION								591
SUBTOTAL BENEFITS								**69,376**
TOTAL PERSONAL SERVICES								**285,086**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**324,780**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	123,832
	TOTAL Giannini, Peter J						1.00	**124,832**
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.90	141,921
	(31-0915-0001)COD Oral Biology		512000				0.10	25,769
	(32-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**177,690**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
514000 CLER/TECH/SERV WAGES								
Kretchman, Lindsay B	Office Associate II	00089824	242415	12	2080	24.660	1.000	51,293
SUBTOTAL NONFACULTY							**1.000**	**57,293**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								3,667
519300 HEALTH INSURANCE CONTRIBUTION								12,604
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**20,167**
TOTAL PERSONAL SERVICES								**77,460**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055
TOTAL NET OPERATING EXPENSES								**54,328**
COST OBJECT TOTAL								**131,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Asst Professor	00084637	090352	12	2080		1.000	76,145
Shropshire, Jaimee D	Asst Professor	00093693	090352	12	1315		0.632	45,619
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.18	13,302
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.18	13,302
	TOTAL Shropshire, Jaimee D						1.00	**72,223**
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	54,145
	TOTAL Hlava, Gwen L						1.00	**144,190**
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	88,409
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	44,150
Kugel, Connie M	Instructor	00071663	095158	12	416		0.200	22,000
	(33-0963-0066)COD Continuing Education		512100				0.80	88,000
	TOTAL Kugel, Connie M						1.00	**110,000**
Lovelace, Kent E	Clinical Asst Professor	00092465	095725	02	416		0.200	11,679
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	40,164
	(31-5605-0026)Dental Hygiene		511000				0.50	40,164
	TOTAL Broekemeier, Jane M						1.00	**80,328**
Henderson, Noni J	Clinical Instructor	00093189	095726	12	666		0.320	22,797
	(31-5605-0026)Dental Hygiene		511000				0.08	5,700
	TOTAL Henderson, Noni J						0.40	**28,497**
Kissel, Gina L	Clinical Instructor	00092726	095726	12	2080		1.000	90,864
Lindquist, Emily M	Clinical Instructor	00076754	095726	12	1872		0.900	67,002
	TOTAL 511000 TENURED FACULTY SALARIES						**6.652**	**562,974**
SUBTOTAL FACULTY							**6.652**	**562,974**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	80,045
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**144,190**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**90,045**
514000 CLER/TECH/SERV WAGES								
Evans, Hannah E	Office/Education Program Associate	00076431	242400	12	2080	22.533	1.000	46,868
SUBTOTAL NONFACULTY							**1.600**	**136,913**
SUBTOTAL SALARIES & WAGES							**8.252**	**699,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								44,793
519300 HEALTH INSURANCE CONTRIBUTION								153,975
519400 LIFE INSURANCE CONTRIBUTION								2,100
SUBTOTAL BENEFITS								**246,361**
TOTAL PERSONAL SERVICES								**946,248**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
TOTAL NET OPERATING EXPENSES								**4,378**
COST OBJECT TOTAL								**950,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kwok, Benjamin	Assoc Professor	00074674	090351	12	2080		1.000	126,691
Yoachim, Shayla D	Assoc Professor	00093447	090351	12	2080		1.000	129,684
	(37-0901-1003001)Dixon Faculty Fellowship		511000				0.00	5,000
	TOTAL Yoachim, Shayla D						1.00	**134,684**
Johnson, Keith R	Professor	00092333	095150	12	1997		0.960	179,822
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.04	7,493
	TOTAL Johnson, Keith R						1.00	**187,315**
McCanlies, Dona J	Professor	00074672	095150	12	2080		1.000	158,363
Narayana, Nagamani	Professor	00092528	095150	12	2080		1.000	153,085
Nawshad, Ali	Professor	00074668	095150	12	2080		1.000	147,806
Oakley, Gregory G	Professor	00092580	095150	12	1691		0.813	103,055
	(36-0915-2045001)College of Dentistry		511000				0.19	23,636
	TOTAL Oakley, Gregory G						1.00	**126,691**
Petro, Thomas M	Professor	00074670	095150	12	2020		0.971	155,817
	(31-0915-3018)COSTSHARING/ 36-0915-2043-001		511000				0.03	4,658
	TOTAL Petro, Thomas M						1.00	**160,475**
TBA	Professor	00090113	095150	12	1052		0.506	77,611
Wahl, James K	Professor	00092348	095150	12	1872		0.900	141,921
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(32-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**177,690**
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	132,667
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	123,832
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**124,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.150**	**1,630,354**
SUBTOTAL FACULTY							**11.150**	**1,630,354**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wahl, James K	Chairperson	00074679	095140	12	208		0.100	15,769
Wahl, James K	Chairperson Stipend	00093810	095140	12			0.000	10,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(32-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**177,690**
	TOTAL 512000 ACADEMIC ADMINISTRATION 2587						**0.100**	**25,769**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Grants Finance Associate	00084799	242301	12	2080	20.530	1.000	42,702
Smith, Jessica S	Admininstrative Associate I	00074635	242402	12	2080	28.380	1.000	59,030
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	23.965	0.750	37,385
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	12,462
	TOTAL Kumm, Phyllis M						1.00	**49,847**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**139,117**
SUBTOTAL NONFACULTY							**2.850**	**164,886**
SUBTOTAL SALARIES & WAGES							**14.000**	**1,795,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,870
519200 FICA CONTRIBUTION								107,195
519300 HEALTH INSURANCE CONTRIBUTION								368,484
519400 LIFE INSURANCE CONTRIBUTION								5,025
SUBTOTAL BENEFITS								**589,574**
TOTAL PERSONAL SERVICES								**2,384,814**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**2,416,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING/ 36-0915-2043-001 (31-0915-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	60		0.029	4,658
	(31-0915-0001)COD Oral Biology		511000				0.97	155,817
	TOTAL Petro, Thomas M						1.00	**160,475**
SUBTOTAL FACULTY							**0.029**	**4,658**
SUBTOTAL SALARIES & WAGES							**0.029**	**4,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								298
519300 HEALTH INSURANCE CONTRIBUTION								1,025
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,640**
TOTAL PERSONAL SERVICES								**6,298**
COST OBJECT TOTAL								**6,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilunas, Alexandra L	Asst Professor	00090116	090352	12	792		0.381	49,524
	(33-0963-1540)CHMC FACULTY SUPPORT		511000				0.62	80,476
	TOTAL Bilunas, Alexandra L						1.00	**130,000**
Chen, Po-Jung	Asst Professor	00092436	090352	12	1123		0.540	82,135
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.22	33,155
	(34-0920-2003001)College of Dentistry		511000				0.17	26,525
	(37-0901-4004001)Growth & Development Advanc		511000				0.07	15,275
	TOTAL Chen, Po-Jung						1.00	**157,090**
Houser, Zachary L	Asst Professor	00092905	090352	12	2080		1.000	143,287
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**153,287**
McConnaughhay, Maddison A	Asst Professor	00083013	090352	12	2080		1.000	128,438
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	3,000
	TOTAL McConnaughhay, Maddison A						1.00	**131,438**
Muttanahally, Kavya Shankar	Asst Professor	00081113	090352	12	2080		1.000	142,373
	TOTAL Muttanahally, Kavya Shankar						1.00	**152,373**
O'Brien, Kathleen A	Asst Professor	00074698	090352	12	2080		1.000	131,970
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL O'Brien, Kathleen A						1.00	**141,970**
TBA	Asst Professor	00092961	090352	12	2080		1.000	121,245
Van Osdel, Corinne M	Asst Professor	00093283	090352	12	2080		1.000	123,300
	(31-5605-0317)Pedi Dent MMI		512100				0.00	3,000
	TOTAL Van Osdel, Corinne M						1.00	**126,300**
Yadav, Sumit	Professor	00074700	095150	12	1034		0.496	100,025
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	(34-0920-2005001)College of Dentistry		511000				0.17	34,869
	(34-0920-2006001)College of Dentistry		511000				0.27	54,483
	(36-0920-2017001)College of Dentistry		511000				0.06	11,987
	TOTAL Yadav, Sumit						1.00	**219,864**
Vishwanath, Meenakshi	Assoc Professor	00083529	095152	12	2047		0.984	153,542
	(37-0920-1001001)Orthodontics Development Fu		511000				0.02	2,569
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Vishwanath, Meenakshi						1.00	**166,111**
Koukol, Claire C	Asst Professor	00090221	095154	12	1248		0.600	85,517
	(31-5605-0316)Pedi-Dent Clinic-UNMC		512100				0.00	5,000
	TOTAL Koukol, Claire C	2590					0.60	**90,517**
Zastrow, Madelyn	Clinical Instructor	00077468	095726	12	2080		1.000	115,920

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**10.001**	**1,377,276**
SUBTOTAL FACULTY							**10.001**	**1,377,276**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Yadav, Sumit	Chairperson	00090217	095140	12			0.000	10,000
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	(34-0920-2005001)College of Dentistry		511000				0.17	34,869
	(34-0920-2006001)College of Dentistry		511000				0.27	54,483
	(36-0920-2017001)College of Dentistry		511000				0.06	11,987
	TOTAL Yadav, Sumit						1.00	**219,864**
512100 ADMINISTRATIVE - PERMANENT								
Muttanahally, Kavya Shankar	Director Oral and Maxillofacial Radiolog	00090089	095081	12			0.000	10,000
	TOTAL Muttanahally, Kavya Shankar						1.00	**152,373**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Residency Program Associate	00091523	242400	12	2080	25.337	1.000	52,700
SUBTOTAL NONFACULTY							**1.000**	**72,700**
SUBTOTAL SALARIES & WAGES							**11.001**	**1,449,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,942
519200 FICA CONTRIBUTION								81,666
519300 HEALTH INSURANCE CONTRIBUTION								280,727
519400 LIFE INSURANCE CONTRIBUTION								3,828
SUBTOTAL BENEFITS								**449,163**
TOTAL PERSONAL SERVICES								**1,899,139**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
TOTAL NET OPERATING EXPENSES								**16,834**
COST OBJECT TOTAL								**1,915,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COSTSHARING/ 36-0920-2012-001 (31-0920-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	453		0.218	33,155
	(31-0920-0001)COD Growth & Development		511000				0.54	82,135
	(34-0920-2003001)College of Dentistry		511000				0.17	26,525
	(37-0901-4004001)Growth & Development Advanc		511000				0.07	15,275
	TOTAL Chen, Po-Jung						1.00	**157,090**
SUBTOTAL FACULTY							**0.218**	**33,155**
SUBTOTAL SALARIES & WAGES							**0.218**	**33,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,155
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								7,294
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**11,670**
TOTAL PERSONAL SERVICES								**44,825**
COST OBJECT TOTAL								**44,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	152,177
	(37-0901-3001001)Doyle Faculty Fellowship		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**167,177**
TBA	Assoc Professor	00090077	090351	12	2080		1.000	144,200
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	135,531
McNally, Michael A	Asst Professor	00093654	090352	12	2080		1.000	135,466
TBA	Asst Professor	00073186	090352	12	2080		1.000	110,000
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	79,890
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	20,000
	TOTAL Bavitz, J Bruce						1.00	**225,071**
Kaldahl, Wayne B	Professor	00074705	095150	12	416		0.200	32,201
Payne, Jeffrey B	Professor	00090079	095150	12	2080		1.000	188,704
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	TOTAL Payne, Jeffrey B						1.00	**213,704**
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	203,227
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**213,227**
Tussing, Gerald J	Professor	00074701	095150	12	1040		0.500	102,854
Williamson, Anne E	Professor	00092841	095150	12	2080		1.000	167,215
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Williamson, Anne E						1.00	**177,215**
Killeen, Amy C	Assoc Professor	00073182	095152	12	1872		0.900	130,466
	(34-5360-2205001)Surgery		511000				0.10	14,074
	TOTAL Killeen, Amy C						1.00	**147,040**
Christiansen, Mary M	Asst Professor	00092683	095154	12	2080		1.000	88,055
	TOTAL 511000 TENURED FACULTY SALARIES						**11.000**	**1,669,986**
SUBTOTAL FACULTY							**11.000**	**1,669,986**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	115,181
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	20,000
	TOTAL Bavitz, J Bruce 2593						1.00	**225,071**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**125,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Killeen, Amy C	Vice Chair Dept Surgical Specialties	00092515	095726	12			0.000	2,500
	(34-5360-2205001)Surgery		511000				0.10	14,074
	TOTAL Killeen, Amy C						1.00	**147,040**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00083150	242409	12	2080	26.894	1.000	55,939
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	26.657	1.000	55,447
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**111,386**
SUBTOTAL NONFACULTY							**2.600**	**239,067**
SUBTOTAL SALARIES & WAGES							**13.600**	**1,909,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,929
519200 FICA CONTRIBUTION								102,331
519300 HEALTH INSURANCE CONTRIBUTION								351,761
519400 LIFE INSURANCE CONTRIBUTION								4,797
SUBTOTAL BENEFITS								**562,818**
TOTAL PERSONAL SERVICES								**2,471,871**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**2,485,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Gregory W	Assoc Professor	00092950	090351	12	2080		1.000	131,910
	TOTAL Bennett, Gregory W						1.00	**151,910**
Guha, Upoma	Assoc Professor	00092466	090351	12	2080		1.000	137,429
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	5,000
	TOTAL Guha, Upoma						1.00	**142,429**
Lamounier, Adriana	Assoc Professor	00092458	090351	12	2080		1.000	138,776
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Lamounier, Adriana						1.00	**143,776**
Williamson, Richard A	Assoc Professor	00092907	090351	12	2080		1.000	153,470
	(37-0901-1004001)Larson Faculty Fellowship F		511000				0.00	5,000
	TOTAL Williamson, Richard A						1.00	**158,470**
Bokemper, Richard K	Asst Professor	00083027	090352	12	2080		1.000	128,307
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Bokemper, Richard K						1.00	**133,307**
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	127,946
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Hattervig, Robin L						1.00	**132,946**
Murray, Nicholas J	Asst Professor	00082269	090352	12	2080		1.000	138,439
	(31-5605-0106)Undergrad Clinics		511000				0.00	2,500
	TOTAL Murray, Nicholas J						1.00	**140,939**
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	122,761
	(31-5605-0106)Undergrad Clinics		511000				0.00	2,500
	TOTAL Phan-Rinne, Myhanh Thi						1.00	**125,261**
Ribeiro Wobido, Amanda	Asst Professor	00093687	090352	12	2080		1.000	119,972
Sundine, Makena M	Asst Professor	00093685	090352	12	2080		1.000	119,480
TBA	Asst Professor	00074723	090352	12	2080		1.000	124,449
TBA	Asst Professor	00083031	090352	12	1870		0.899	111,503
Beatty, Mark W	Professor	00074727	095150	02	624		0.300	31,464
Johnson, William W	Professor	00092228	095150	12	1040		0.500	73,619
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	127,905
Jenkins, James F	Assoc Professor	00092459	095152	12	1248		0.600	89,369
O'Meara, James	Assoc Professor	00092839	095152	12	208		0.100	14,004
Roperto, Renato C	Assoc Professor	00090124	095152	12	2080		1.000	166,510
	(37-0905-1006001)Norman C Carlson		511000				0.00	8,800
	TOTAL Roperto, Renato C						1.00	**175,310**
TBA	Assoc Professor	00071611	095152	12	2080		1.000	136,968
Zalewski, David E	Asst Professor	00083023	095154	12	2080		1.000	126,752

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0106)Undergrad Clinics		511000				0.00	2,500
	TOTAL Zalewski, David E						1.00	**129,252**
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	2080		1.000	133,537
	TOTAL 511000 TENURED FACULTY SALARIES						**18.399**	**2,454,570**
SUBTOTAL FACULTY							**18.399**	**2,454,570**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Gregory W	Chairperson	00090119	095140	12			0.000	20,000
	TOTAL Bennett, Gregory W						1.00	**151,910**
Marshall, Julie A	Vice Chair Adult Restorative Dentistry	00083028	095145	12			0.000	5,000
	(31-0905-0012)COD ADV Standng Prog		511000				1.00	168,710
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**185,710**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**25,000**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00093114	095221	12	218		0.105	12,155
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	2080		1.000	58,458
514000 CLER/TECH/SERV WAGES								
Buis, Laura B	Office Assistant II	00091342	241409	12	2080	20.500	1.000	42,640
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	30.244	1.000	62,907
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**105,547**
SUBTOTAL NONFACULTY							**3.105**	**201,160**
SUBTOTAL SALARIES & WAGES							**21.504**	**2,655,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147,593
519200 FICA CONTRIBUTION								145,322
519300 HEALTH INSURANCE CONTRIBUTION								499,544
519400 LIFE INSURANCE CONTRIBUTION								6,812
SUBTOTAL BENEFITS								**799,271**
TOTAL PERSONAL SERVICES								**3,455,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**3,474,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00074642	322302	12	2080		1.000	13,866
514000 CLER/TECH/SERV WAGES								
McGreer, Allison L	Computer Maint/Workstation Speclalist	00071500	302500	12	2080	30.700	1.000	63,855
TBA	HelpDesk/Workstation Technician	00071432	302501	12	2080	25.721	1.000	53,500
TBA	Photographer	00074641	342501	12	2080	19.568	1.000	40,701
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**158,056**
SUBTOTAL NONFACULTY							**4.000**	**171,922**
SUBTOTAL SALARIES & WAGES							**4.000**	**171,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,151
519200 FICA CONTRIBUTION								4,087
519300 HEALTH INSURANCE CONTRIBUTION								14,048
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								**22,478**
TOTAL PERSONAL SERVICES								**194,400**
COST OBJECT TOTAL								**194,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (32-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gish, Emily M	Office Associate II	00071946	242415	12	270	23.217	0.130	6,278
	(31-0901-0004)Dean College of Dentistry		514000				0.87	42,014
	TOTAL Gish, Emily M						1.00	**48,292**
Stuart, Christina A	Supply Control Clerk	00074739	321703	12	2080	17.775	1.000	36,973
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	24.277	0.300	15,149
	(31-5605-0016)Clinic Administration		514000				0.43	21,714
	(33-0963-0010)Dental Stores		514000				0.27	13,634
	TOTAL Emmons, Mitchell W						1.00	**50,497**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.430**	**58,400**
SUBTOTAL NONFACULTY							**1.430**	**58,400**
SUBTOTAL SALARIES & WAGES							**1.430**	**58,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,154
519200 FICA CONTRIBUTION								3,971
519300 HEALTH INSURANCE CONTRIBUTION								16,235
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**23,637**
TOTAL PERSONAL SERVICES								**82,037**
COST OBJECT TOTAL								**82,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (32-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Learning Resources Systems Technologist	00071680	303300	12	2080		1.000	69,964
SUBTOTAL NONFACULTY							**1.000**	**69,964**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,778
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								19,450
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**28,318**
TOTAL PERSONAL SERVICES								**98,282**
COST OBJECT TOTAL								**98,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	562	24.277	0.270	13,634
	(31-5605-0016)Clinic Administration		514000				0.43	21,714
	(32-0963-0100)Dental Books And Instruments		514000				0.30	15,149
	TOTAL Emmons, Mitchell W						1.00	**50,497**
SUBTOTAL NONFACULTY							**0.270**	**13,634**
SUBTOTAL SALARIES & WAGES							**0.270**	**13,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								3,054
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,401**
TOTAL PERSONAL SERVICES								**18,035**
COST OBJECT TOTAL								**18,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kugel, Connie M	Director of Continuing Education	00090117	095081	12	1664		0.800	88,000
	(31-0910-0001)COD Dental Hygiene		511000				0.20	22,000
	TOTAL Kugel, Connie M						1.00	**110,000**
513000 MGR/PROFESSIONAL SAL								
Beardsley, Abigail M	COD Continuing Educational Program Coord	00072642	263303	12	2080		1.000	61,437
SUBTOTAL NONFACULTY							**1.800**	**149,437**
SUBTOTAL SALARIES & WAGES							**1.800**	**149,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,127
519200 FICA CONTRIBUTION								7,920
519300 HEALTH INSURANCE CONTRIBUTION								33,474
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								**48,231**
TOTAL PERSONAL SERVICES								**197,668**
COST OBJECT TOTAL								**197,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
	TOTAL NET OPERATING EXPENSES							**862,500**
	COST OBJECT TOTAL							**862,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	23.965	0.250	12,462
	(31-0915-0001)COD Oral Biology		514000				0.75	37,385
	TOTAL Kumm, Phyllis M						1.00	**49,847**
SUBTOTAL NONFACULTY							**0.250**	**12,462**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								2,791
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**4,021**
TOTAL PERSONAL SERVICES								**16,483**
COST OBJECT TOTAL								**16,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,985
SUBTOTAL FACULTY							**0.100**	**9,985**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bavitz, J Bruce	Director of Emergency Services	00092927	090421	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	79,890
	(31-0925-0001)Surgical Specialties		512000				0.60	125,181
	TOTAL Bavitz, J Bruce						1.00	**225,071**
Guha, Upoma	Director of Clinics	00090127	095081	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	137,429
	TOTAL Guha, Upoma						1.00	**142,429**
Hansen, Jay D	Director of Adv Ed in Gen Dentistry	00090261	095081	12			0.000	10,000
	(36-0901-3002001)Oral Health Training and Se		511000				1.00	136,123
	TOTAL Hansen, Jay D						1.00	**146,123**
Marshall, Julie A	Advanced Standing Program Dir Stipend	00081786	095081	12			0.000	12,000
	(31-0905-0012)COD ADV Standng Prog		511000				1.00	168,710
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	5,000
	TOTAL Marshall, Julie A						1.00	**185,710**
McConnaughhay, Maddison A	Director MMI Caring for Champions Clinic	00076883	095081	12			0.000	3,000
	(31-0920-0001)COD Growth & Development		511000				1.00	128,438
	TOTAL McConnaughhay, Maddison A						1.00	**131,438**
O'Brien, Kathleen A	General Practice Residency Director	00093853	095081	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	131,970
	TOTAL O'Brien, Kathleen A						1.00	**141,970**
TBA	Program Director Experiential Learning	00093048	095081	12			0.000	3,000
Vishwanath, Meenakshi	Program Director of Orthodontic	00083016	095081	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.98	153,542
	(37-0920-1001001)Orthodontics Development Fu		511000				0.02	2,569
	TOTAL Vishwanath, Meenakshi						1.00	**166,111**
Lowman, Sarah G	Asst Dean of Admissions	00090112	095135	12			0.000	30,000
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,639
	(36-0901-3002001)Oral Health Training and Se		511000				0.95	136,355
	TOTAL Lowman, Sarah G						1.00	**172,994**
Bavitz, J Bruce	Director, Oral Surg Intern Program	00092894	095757	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0925-0001)Surgical Specialties		511000				0.40	79,890
	(31-0925-0001)Surgical Specialties		512000				0.60	125,181
	TOTAL Bavitz, J Bruce						1.00	**225,071**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)Doyle Faculty Fellowship		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	152,177
	TOTAL Byarlay, Matthew R						1.00	**167,177**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	143,287
	TOTAL Houser, Zachary L						1.00	**153,287**
Williamson, Anne E	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	167,215
	TOTAL Williamson, Anne E						1.00	**177,215**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**133,000**
513000 MGR/PROFESSIONAL SAL								
TBA	Edu Technology/Strat Operations Director	00078777	303300	12	416		0.200	21,244
SUBTOTAL NONFACULTY							**0.200**	**154,244**
SUBTOTAL SALARIES & WAGES							**0.300**	**164,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,733
519200 FICA CONTRIBUTION								8,704
519300 HEALTH INSURANCE CONTRIBUTION								36,788
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**53,005**
TOTAL PERSONAL SERVICES								**217,234**
COST OBJECT TOTAL								**217,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: CHMC FACULTY SUPPORT (33-0963-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilunas, Alexandra L	Asst Professor	00090116	090352	12	1288		0.619	80,476
	(31-0920-0001)COD Growth & Development		511000				0.38	49,524
	TOTAL Bilunas, Alexandra L						1.00	**130,000**
SUBTOTAL FACULTY							**0.619**	**80,476**
SUBTOTAL SALARIES & WAGES							**0.619**	**80,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,265
519300 HEALTH INSURANCE CONTRIBUTION								18,027
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**25,974**
TOTAL PERSONAL SERVICES								**106,450**
COST OBJECT TOTAL								**106,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (34-0920-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	362		0.174	26,525
	(31-0920-0001)COD Growth & Development		511000				0.54	82,135
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.22	33,155
	(37-0901-4004001)Growth & Development Advanc		511000				0.07	15,275
	TOTAL Chen, Po-Jung						1.00	**157,090**
SUBTOTAL FACULTY							**0.174**	**26,525**
SUBTOTAL SALARIES & WAGES							**0.174**	**26,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								769
519200 FICA CONTRIBUTION								1,167
519300 HEALTH INSURANCE CONTRIBUTION								5,119
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**7,182**
TOTAL PERSONAL SERVICES								**33,707**
COST OBJECT TOTAL								**33,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (34-0920-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Aiyi	Research Technologist II	00091490	363307	12	1040		0.500	25,688
	(34-0920-2005001)College of Dentistry		513000				0.50	25,688
	TOTAL Liu, Aiyi						1.00	**51,376**
SUBTOTAL NONFACULTY							**0.500**	**25,688**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								745
519200 FICA CONTRIBUTION								1,130
519300 HEALTH INSURANCE CONTRIBUTION								4,958
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**6,955**
TOTAL PERSONAL SERVICES								**32,643**
COST OBJECT TOTAL								**32,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (34-0920-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Sumit	Professor	00074700	095150	12	360		0.173	34,869
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	(31-0920-0001)COD Growth & Development		511000				0.50	100,025
	(34-0920-2006001)College of Dentistry		511000				0.27	54,483
	(36-0920-2017001)College of Dentistry		511000				0.06	11,987
	(31-0920-0001)COD Growth & Development		512000				0.00	10,000
	TOTAL Yadav, Sumit						1.00	**219,864**
SUBTOTAL FACULTY							**0.173**	**34,869**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Aiyi	Research Technologist II	00091490	363307	12	1040		0.500	25,688
	(34-0920-2004001)College of Dentistry		513000				0.50	25,688
	TOTAL Liu, Aiyi						1.00	**51,376**
SUBTOTAL NONFACULTY							**0.500**	**25,688**
SUBTOTAL SALARIES & WAGES							**0.673**	**60,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,756
519200 FICA CONTRIBUTION								2,665
519300 HEALTH INSURANCE CONTRIBUTION								11,688
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**16,397**
TOTAL PERSONAL SERVICES								**76,954**
COST OBJECT TOTAL								**76,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (34-0920-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Sumit	Professor	00074700	095150	12	564		0.271	54,483
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	(31-0920-0001)COD Growth & Development		511000				0.50	100,025
	(34-0920-2005001)College of Dentistry		511000				0.17	34,869
	(36-0920-2017001)College of Dentistry		511000				0.06	11,987
	(31-0920-0001)COD Growth & Development		512000				0.00	10,000
	TOTAL Yadav, Sumit						1.00	**219,864**
SUBTOTAL FACULTY							**0.271**	**54,483**
SUBTOTAL SALARIES & WAGES							**0.271**	**54,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								10,515
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**14,750**
TOTAL PERSONAL SERVICES								**69,233**
COST OBJECT TOTAL								**69,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Oral Health Training and Services (36-0901-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowman, Sarah G	Asst Professor	00090034	090352	12	1984		0.954	136,355
	(31-0901-3017)COSTSHARING/36-0115-1005-010		511000				0.05	6,639
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	30,000
	TOTAL Lowman, Sarah G						1.00	**172,994**
Hansen, Jay D	Asst Professor	00090226	095154	12	2080		1.000	136,123
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hansen, Jay D						1.00	**146,123**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.954**	**272,478**
SUBTOTAL FACULTY							**1.954**	**272,478**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Tele-Dentistry Coordinator	00074624	263300	12	2080		1.000	81,014
SUBTOTAL NONFACULTY							**1.000**	**81,014**
SUBTOTAL SALARIES & WAGES							**2.954**	**353,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,493
519200 FICA CONTRIBUTION								18,028
519300 HEALTH INSURANCE CONTRIBUTION								77,415
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								1,326
SUBTOTAL BENEFITS								**111,615**
TOTAL PERSONAL SERVICES								**465,107**
COST OBJECT TOTAL								**465,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Professor	00092580	095150	12	389		0.187	23,636
	(31-0915-0001)COD Oral Biology		511000				0.81	103,055
	TOTAL Oakley, Gregory G						1.00	**126,691**
SUBTOTAL FACULTY							**0.187**	**23,636**
SUBTOTAL SALARIES & WAGES							**0.187**	**23,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								5,176
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**7,463**
TOTAL PERSONAL SERVICES								**31,099**
COST OBJECT TOTAL								**31,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: College of Dentistry (36-0920-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Sumit	Professor	00074700	095150	12	125		0.060	11,987
	(37-0905-4002001)COD Cech Professorship Fund		511000				0.00	8,500
	(31-0920-0001)COD Growth & Development		511000				0.50	100,025
	(34-0920-2005001)College of Dentistry		511000				0.17	34,869
	(34-0920-2006001)College of Dentistry		511000				0.27	54,483
	(31-0920-0001)COD Growth & Development		512000				0.00	10,000
	TOTAL Yadav, Sumit						1.00	**219,864**
SUBTOTAL FACULTY							**0.060**	**11,987**
SUBTOTAL SALARIES & WAGES							**0.060**	**11,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,625
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,784**
TOTAL PERSONAL SERVICES								**15,771**
COST OBJECT TOTAL								**15,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dixon Faculty Fellowship (37-0901-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoachim, Shayla D	F. Gene & Rosemary Dixon Fellowship	00074669	095189	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				1.00	129,684
	TOTAL Yoachim, Shayla D						1.00	**134,684**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,579**
TOTAL PERSONAL SERVICES								**6,579**
COST OBJECT TOTAL								**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Larson Faculty Fellowship Fund (37-0901-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williamson, Richard A	Larson Faculty Fellowship	00074715	095189	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	153,470
	TOTAL Williamson, Richard A						1.00	**158,470**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,579**
TOTAL PERSONAL SERVICES								**6,579**
COST OBJECT TOTAL								**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Doyle Faculty Fellowship (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	152,177
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**167,177**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							**1,579**
	TOTAL PERSONAL SERVICES							**6,579**
	COST OBJECT TOTAL							**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Growth & Development Advancement (37-0901-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Po-Jung	Asst Professor	00092436	090352	12	141		0.068	10,275
	(31-0920-0001)COD Growth & Development		511000				0.54	82,135
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.22	33,155
	(34-0920-2003001)College of Dentistry		511000				0.17	26,525
	TOTAL Chen, Po-Jung						1.00	**157,090**
Chen, Po-Jung	Dr. William E Ludwick Faculty Fellowship	00073151	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				0.54	82,135
	(31-0920-3004)COSTSHARING/ 36-0920-2012-001		511000				0.22	33,155
	(34-0920-2003001)College of Dentistry		511000				0.17	26,525
	TOTAL Chen, Po-Jung						1.00	**157,090**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**15,275**
SUBTOTAL FACULTY							**0.068**	**15,275**
SUBTOTAL SALARIES & WAGES							**0.068**	**15,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								779
519300 HEALTH INSURANCE CONTRIBUTION								3,345
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**20,097**
COST OBJECT TOTAL								**20,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Moran Professor of Periodontics	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	203,227
	TOTAL Reinhardt, Richard A						1.00	**213,227**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,579**
TOTAL PERSONAL SERVICES								**6,579**
COST OBJECT TOTAL								**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roperto, Renato C	Norman C Carlson Professorship	00074730	095189	12			0.000	8,800
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	166,510
	TOTAL Roperto, Renato C						1.00	**175,310**
SUBTOTAL FACULTY							**0**	**8,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								1,927
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,779**
TOTAL PERSONAL SERVICES								**11,579**
COST OBJECT TOTAL								**11,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00093114	095221	12	595		0.286	33,152
SUBTOTAL NONFACULTY							**0.286**	**33,152**
SUBTOTAL SALARIES & WAGES							**0.286**	**33,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								7,260
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**10,467**
TOTAL PERSONAL SERVICES								**43,619**
COST OBJECT TOTAL								**43,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0925-0001)Surgical Specialties		511000				1.00	188,704
	TOTAL Payne, Jeffrey B						1.00	**213,704**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,894**
TOTAL PERSONAL SERVICES								**32,894**
COST OBJECT TOTAL								**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Sealant Program - OPS (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shropshire, Jaimee D	Asst Professor	00093693	090352	12	383		0.184	13,302
	(31-0910-0001)COD Dental Hygiene		511000				0.63	45,619
	(37-0905-3005001)COD Sealant Program - LPS		511000				0.18	13,302
	TOTAL Shropshire, Jaimee D						1.00	**72,223**
SUBTOTAL FACULTY							**0.184**	**13,302**
SUBTOTAL SALARIES & WAGES							**0.184**	**13,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**4,199**
TOTAL PERSONAL SERVICES								**17,501**
COST OBJECT TOTAL								**17,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Sealant Program - LPS (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shropshire, Jaimee D	Asst Professor	00093693	090352	12	383		0.184	13,302
	(31-0910-0001)COD Dental Hygiene		511000				0.63	45,619
	(37-0905-3004001)COD Sealant Program - OPS		511000				0.18	13,302
	TOTAL Shropshire, Jaimee D						1.00	**72,223**
SUBTOTAL FACULTY							**0.184**	**13,302**
SUBTOTAL SALARIES & WAGES							**0.184**	**13,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**4,199**
TOTAL PERSONAL SERVICES								**17,501**
COST OBJECT TOTAL								**17,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Cech Professorship Fund (37-0905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Sumit	Cech Professor of Orthodontics	00093787	095189	12			0.000	8,500
	(31-0920-0001)COD Growth & Development		511000				0.50	100,025
	(34-0920-2005001)College of Dentistry		511000				0.17	34,869
	(34-0920-2006001)College of Dentistry		511000				0.27	54,483
	(36-0920-2017001)College of Dentistry		511000				0.06	11,987
	(31-0920-0001)COD Growth & Development		512000				0.00	10,000
	TOTAL Yadav, Sumit						1.00	**219,864**
SUBTOTAL FACULTY							**0**	**8,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								1,862
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**2,686**
TOTAL PERSONAL SERVICES								**11,186**
COST OBJECT TOTAL								**11,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: Orthodontics Development Fund (37-0920-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vishwanath, Meenakshi	Assoc Professor	00083529	095152	12	33		0.016	2,569
	(31-0920-0001)COD Growth & Development		511000				0.98	153,542
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Vishwanath, Meenakshi						1.00	**166,111**
	SUBTOTAL FACULTY						**0.016**	**2,569**
	SUBTOTAL SALARIES & WAGES						**0.016**	**2,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								131
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							**812**
	TOTAL PERSONAL SERVICES							**3,381**
	COST OBJECT TOTAL							**3,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12	175		0.084	11,678
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.68	100,422
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	13,699
	(31-0401-3010)COSTSHARING/ 36-5360-2295-001		511000				0.02	3,425
	(31-0411-0001)PT Omaha		511000				0.12	17,124
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	16,627
	(37-0401-4001001)SAHP-Karen Linder Professor		512100				0.00	12,398
	TOTAL Bilek, Laura D						1.00	**176,373**
Schmid, Kendra K	Executive Assoc Dean Stipend	00092750	095123	12			0.000	20,000
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
Davies, Herbert O	Dean	00090066	095125	12	618		0.297	122,858
	(31-0105-3015)COSTSHARING/36-0115-1005-010		512100				0.06	24,887
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.65	288,517
	TOTAL Davies, Herbert O						1.00	**436,262**
Gould, Karen A	Asst Dean Grad Studies Stipend	00093233	095135	12			0.000	20,000
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.381**	**175,536**
513000 MGR/PROFESSIONAL SAL		2627						
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12	1371		0.627	89,387

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0130-0170)BHECN Infrastructure		513000				0.04	6,207
	(31-0105-3015)COSTSHARING/36-0115-1005-010		513000				0.04	6,207
	(37-0114-1004001)Global Center for Health Se		513000				0.13	18,345
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.16	22,347
	TOTAL Parrack, Jodi E						1.00	**142,493**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	87,988
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1055		0.507	31,611
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.49	30,690
	TOTAL Cowgill, Molly M						1.00	**62,301**
Gomez, Mary E	Postdoctoral Education/Res Coordinator	00072140	262300	12	1260		0.606	29,143
	(31-1203-0001)Post Doctoral Education Office		513000				0.14	6,907
	TOTAL Gomez, Mary E						0.75	**36,050**
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	832		0.400	36,080
	(31-5101-0001)Dean College Of Medicine		513000				0.41	37,131
	(31-0105-3014)UNMC Online Admin		513000				0.19	16,965
	TOTAL Blusys, Megan J						1.00	**90,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.140**	**274,209**
514000 CLER/TECH/SERV WAGES								
Administrative Associate III	Administrative Associate III	00071637	242400	12	1934	37.981	0.930	71,472
Dosseh, Armalita A	OCE/IPE Program Coordinator	00077973	242400	12	998	26.522	0.480	26,480
	(31-0105-0124)Community Engagement		514000				0.48	26,480
	(31-0105-0044)Vice Chancellor-Academic Servi		514000				0.04	2,206
	TOTAL Dosseh, Armalita A						1.00	**55,166**
Husmann, Elizabeth A	IAE Program Associate	00071505	242400	12	1040	30.000	0.500	31,200
	(31-0117-0005)POE-ACAD EDUC INTPRO		514000				0.50	31,200
	TOTAL Husmann, Elizabeth A						1.00	**62,400**
Ballard, Trenton M	Graduate Studies Specialist	00072884	252500	12	2080	22.220	1.000	46,218
Lorenzo, Kayla A	Graduate Studies Specialist	00077717	252500	12	2080	27.750	1.000	57,720
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.910**	**233,090**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-12,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-36,080
Planned Negative				00	2080		1.000	-30,243
Planned Negative				00			0.000	-12,938
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-79,261**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-25,386
Planned Negative				00			0.000	-7,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-25,755
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-58,910**
	SUBTOTAL NONFACULTY						**8.431**	**532,164**
	SUBTOTAL SALARIES & WAGES						**8.431**	**532,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,514
519200 FICA CONTRIBUTION								43,829
519300 HEALTH INSURANCE CONTRIBUTION								150,663
519400 LIFE INSURANCE CONTRIBUTION								2,055
	SUBTOTAL BENEFITS							**241,061**
	TOTAL PERSONAL SERVICES							**773,225**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,423
	TOTAL NET OPERATING EXPENSES							**27,730**
	COST OBJECT TOTAL							**800,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,756
	TOTAL NET OPERATING EXPENSES							**19,756**
	COST OBJECT TOTAL							**19,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	261,453
SUBTOTAL NONFACULTY							**0**	**261,453**
SUBTOTAL SALARIES & WAGES							**0.000**	**261,453**
TOTAL PERSONAL SERVICES								**261,453**
COST OBJECT TOTAL								**261,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072738		00			0.000	160,579
TBA	TBA Budget	00072739		00			0.000	352,240
TBA	TBA Budget	00077729		00			0.000	94,460
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**607,279**
SUBTOTAL NONFACULTY							**0**	**607,279**
SUBTOTAL SALARIES & WAGES							**0.000**	**607,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,287
519300 HEALTH INSURANCE CONTRIBUTION								31,275
SUBTOTAL BENEFITS								**77,562**
TOTAL PERSONAL SERVICES								**684,841**
COST OBJECT TOTAL								**684,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Stephanie E	E-Learning Instructional Designer	00090550	303300	12	2080		1.000	79,138
Lester, Kristan P	E-Learning Program Manager	00093179	303300	12	1560		0.750	55,346
	(33-1201-4000)Elearn Admin Fee		513000				0.25	18,656
	TOTAL Lester, Kristan P						1.00	**74,002**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1837		0.883	92,276
	(31-0105-3014)UNMC Online Admin		513000				0.02	1,937
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.10	10,253
	TOTAL Moore, Peggy A						1.00	**104,466**
Even, Tuggen	E-Learning Instructional Technologist II	00090821	303334	12	2080		1.000	64,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.633**	**290,762**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-86,528
TBA				00			0.000	-32,696
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-119,224**
	SUBTOTAL NONFACULTY						**3.633**	**171,538**
	SUBTOTAL SALARIES & WAGES						**3.633**	**171,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,900
519200 FICA CONTRIBUTION								18,609
519300 HEALTH INSURANCE CONTRIBUTION								63,968
519400 LIFE INSURANCE CONTRIBUTION								872
	SUBTOTAL BENEFITS							**102,349**
	TOTAL PERSONAL SERVICES							**273,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**323,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: E Learn Mod-Student (31-1201-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Other Hourly Worker	00091061	095560	00			0.000	27,728
SUBTOTAL NONFACULTY							**0**	**27,728**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,728**
TOTAL PERSONAL SERVICES								**27,728**
COST OBJECT TOTAL								**27,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	986		0.488	40,253
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.01	1,031
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	6,192
	TOTAL Nickol, Devin R						1.00	**86,885**
Ahmad, Iqbal	Professor	00093000	095150	12	75		0.036	6,386
	(37-8370-2001001)DDIF Research Opht		511000				0.19	32,051
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	36,607
	TOTAL Ahmad, Iqbal						1.00	**185,609**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.524**	**46,639**
SUBTOTAL FACULTY							**0.524**	**46,639**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	15,000
	(37-8370-2001001)DDIF Research Opht		511000				0.19	32,051
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	36,607
	TOTAL Ahmad, Iqbal						1.00	**185,609**
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	899		0.432	39,409
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.01	1,031
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	6,192
	TOTAL Nickol, Devin R						1.00	**86,885**
TBA	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.432**	**64,409**
513000 MGR/PROFESSIONAL SAL								
Gomez, Mary E	Postdoctoral Education/Res Coordinator	00072140	262300	12	300		0.144	6,907
	(31-1201-0004)Dean Graduate Studies		513000				0.61	29,143
	TOTAL Gomez, Mary E						0.75	**36,050**
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA				00			0.000	-38,891
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative		2635		00			0.000	-5,000
Planned Negative				00			0.000	-29,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-39,220**
	SUBTOTAL NONFACULTY						**0.576**	**-6,795**
	SUBTOTAL SALARIES & WAGES						**1.100**	**39,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,017
519200 FICA CONTRIBUTION								6,909
519300 HEALTH INSURANCE CONTRIBUTION								23,750
519400 LIFE INSURANCE CONTRIBUTION								324
	SUBTOTAL BENEFITS							**38,000**
	TOTAL PERSONAL SERVICES							**77,844**
	COST OBJECT TOTAL							**77,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Vice Chancellor/Research	00090476	095012	12	1768		0.850	380,669
	(37-8430-2001001)DDIF Research Path		511000				0.04	22,710
	(36-5301-2458101)Medical Countermeasure Drug		511000				0.11	52,809
	TOTAL Bayles, Kenneth W						1.00	**456,188**
Kuenstling, Tess E	Asst Vice Chancellor, Research Resources	00092724	095013	12	2080		1.000	159,336
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.850**	**540,005**
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Finance	Assistant Director, Finance	00071798	243300	12			0.000	75,535
Lim, Bee Ling	VCR Finance Director	00091785	243300	12	2080		1.000	130,810
Welch, Pamela Sue	Director of Business Operations	00084939	243300	12	2080		1.000	111,240
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	831		0.400	30,072
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	22,553
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	15,036
	(33-1209-0332)MGE Core Facility		513000				0.10	7,518
	TOTAL Rojas, Matthew C						1.00	**75,179**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**347,657**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative/Business Operations Assoc	00091923	242400	12	2080	34.742	1.000	72,264
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	24.738	1.000	51,455
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**123,719**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-380,669
Planned Negative				00			0.000	-159,336
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-540,005**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-130,810
Planned Negative				00			0.000	-111,240
Planned Negative				00			0.000	-75,535
Planned Negative				00			0.000	-30,072
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-347,657**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-51,455
Planned Negative				00			0.000	-72,264
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-123,719**
	SUBTOTAL NONFACULTY						**6.250**	**0**
	SUBTOTAL SALARIES & WAGES						**6.250**	**0**
	TOTAL PERSONAL SERVICES							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC-Clinical Research (31-1209-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
SUBTOTAL FACULTY							**0**	**93,546**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-93,546
SUBTOTAL NONFACULTY							**0**	**-93,546**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Research Facilities Planner II	00087976	273300	12	1040		0.500	46,583
	(31-3305-0004)Physical Plant Admin		513000				0.50	46,583
	TOTAL Sommer, Julie A						1.00	**93,166**
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	1872	25.562	0.900	47,851
	(33-9696-0354)UNeMed-UNMC Tech		514000				0.10	5,317
	TOTAL Scheffel, Dorene M						1.00	**53,168**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-46,583
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-47,851
	SUBTOTAL NONFACULTY						**1.400**	**0**
	SUBTOTAL SALARIES & WAGES						**1.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geiger, James M	Research Database Administrator	00071948	303305	12	2080		1.000	93,603
Gibson, Allegra J	Research Communications Specialist	00072955	343309	12	2080		1.000	60,101
Noecker, Jack M	Research Data Specialist I	00072959	363300	12	2080		1.000	64,522
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**218,226**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-93,603
Planned Negative				00			0.000	-60,101
Planned Negative				00			0.000	-64,522
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-218,226**
	SUBTOTAL NONFACULTY						**3.000**	**0**
	SUBTOTAL SALARIES & WAGES						**3.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092235	095150	12	445		0.214	15,480
TBA	Asst Professor	00078648	095154	12			0.000	12,463
	TOTAL 511000 TENURED FACULTY SALARIES						**0.214**	**27,943**
SUBTOTAL FACULTY							**0.214**	**27,943**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Geske, Jenenne A	Director Biomedical Informatic Grad Prog	00093008	095081	12			0.000	10,000
	(37-8321-4001001)DDIF Administration Fam		511000				0.49	62,678
	(31-5210-0001)Family Practice-Instruction		511000				0.38	49,899
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	17,250
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Geske, Jenenne A						1.00	**142,577**
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
TBA	Sr Dir Research Information/Technology	00092234	095082	12			0.000	23,272
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**98,272**
513000 MGR/PROFESSIONAL SAL								
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1025		0.493	30,690
	(31-1201-0004)Dean Graduate Studies		513000				0.51	31,611
	TOTAL Cowgill, Molly M						1.00	**62,301**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	836		0.402	41,566
	(37-5224-1006001)Center for Intelligent Heal		513000				0.45	46,483
	(34-5140-2100403)INBRE UNMC BioInfo Core		513000				0.10	10,330
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,916
	TOTAL Gleason, Michael J						1.00	**103,295**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	00	836		0.402	408
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.297**	**72,664**
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12	2080		1.000	45,793
SUBTOTAL NONFACULTY							**2.297**	**216,729**
SUBTOTAL SALARIES & WAGES							**2.511**	**244,672**
TOTAL PERSONAL SERVICES								**244,672**
COST OBJECT TOTAL								**244,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kratz, Jeffrey P	Director, Government Relations	00072458	244300	12	2080		1.000	160,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-160,000
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED STATE ACCT (31-1209-1052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	844		0.406	36,371
	(33-1209-1006)COMP MED PER DIEM		513000				0.10	8,967
	(33-1209-1012)COMP MED VET SERV		513000				0.49	44,334
	TOTAL Fesler, Jane G						1.00	**89,672**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	566		0.272	40,877
	(33-1209-1009)COMP MED F&A		513000				0.13	23,466
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	18,361
	(33-1209-1012)COMP MED VET SERV		513000				0.50	100,905
	TOTAL Johnson, Noel David						1.00	**183,609**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.678**	**77,248**
	SUBTOTAL NONFACULTY						**0.678**	**77,248**
	SUBTOTAL SALARIES & WAGES						**0.678**	**77,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								4,944
519300 HEALTH INSURANCE CONTRIBUTION								16,995
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							**27,192**
	TOTAL PERSONAL SERVICES							**104,440**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,048
	TOTAL NET OPERATING EXPENSES							**10,048**
	COST OBJECT TOTAL							**114,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Opioid Rsrch LB1355A (31-1209-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Elearn Admin Fee (33-1201-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lester, Kristan P	E-Learning Program Manager	00093179	303300	12	520		0.250	18,656
	(31-1201-0200)VCAA - eLearning		513000				0.75	55,346
	TOTAL Lester, Kristan P						1.00	**74,002**
TBA	E-Learning Instructional Technologist II	00076261	303334	12	1658		0.797	42,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.047**	**61,143**
SUBTOTAL NONFACULTY							**1.047**	**61,143**
SUBTOTAL SALARIES & WAGES							**1.047**	**61,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,507
519200 FICA CONTRIBUTION								3,241
519300 HEALTH INSURANCE CONTRIBUTION								13,696
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**19,734**
TOTAL PERSONAL SERVICES								**80,877**
COST OBJECT TOTAL								**80,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Post-Doc Rsch Assoc	00093489	095075	12	416		0.200	15,386
Smith, Heather CJ	Asst Professor	00093277	095154	12	709		0.341	20,481
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
Smith, Heather CJ	Research Scientist	00092534	099511	12			0.000	64,533
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.541**	**100,400**
SUBTOTAL FACULTY							**0.541**	**100,400**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director AMCF	00093385	095081	12			0.000	35,000
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Research Technologist II	00086779	363307	12	1768		0.850	51,686
TBA	Research Technologist II	00091592	363307	12	1317		0.633	34,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.533**	**90,672**
	SUBTOTAL NONFACULTY						**1.533**	**125,672**
	SUBTOTAL SALARIES & WAGES						**2.074**	**226,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,269
519200 FICA CONTRIBUTION								11,982
519300 HEALTH INSURANCE CONTRIBUTION								50,640
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								848
	SUBTOTAL BENEFITS							**72,965**
	TOTAL PERSONAL SERVICES							**299,037**
	COST OBJECT TOTAL							**299,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	312		0.150	13,299
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	385		0.185	11,120
Britton, Holly C	Research Technologist II	00091669	363307	12	1429		0.687	38,732
	(31-3205-0182)Cell Analysis Core Facility		513000				0.31	17,631
	TOTAL Britton, Holly C						1.00	**56,363**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	1194		0.574	71,805
	(31-3205-0182)Cell Analysis Core Facility		513000				0.38	47,021
	(34-1901-2204014)Flow Cytometry Facility		513000				0.05	6,254
	TOTAL Semerad, Craig L						1.00	**125,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.596**	**134,956**
	SUBTOTAL NONFACULTY						**1.596**	**134,956**
	SUBTOTAL SALARIES & WAGES						**1.596**	**134,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,533
519200 FICA CONTRIBUTION								7,152
519300 HEALTH INSURANCE CONTRIBUTION								30,230
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								506
	SUBTOTAL BENEFITS							**43,556**
	TOTAL PERSONAL SERVICES							**178,512**
	COST OBJECT TOTAL	2650						**178,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gurumurthy, Channabasavaiah B	Mouse Genome Eng Core Facility Dir	00091976	095081	12			0.000	75,000
	(31-5101-0001)Dean College Of Medicine		511000				0.70	56,378
	(34-5150-2075002)Development of Mudular CRIS		511000				0.20	102,863
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.10	8,060
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**242,301**
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	208		0.100	7,518
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	22,553
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	15,036
	(31-1209-0001)Vice Chancellor Research		513000				0.40	30,072
	TOTAL Rojas, Matthew C						1.00	**75,179**
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	2080		1.000	86,788
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	2080		1.000	89,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**184,148**
SUBTOTAL NONFACULTY							**2.100**	**259,148**
SUBTOTAL SALARIES & WAGES							**2.100**	**259,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,625
519200 FICA CONTRIBUTION								13,735
519300 HEALTH INSURANCE CONTRIBUTION								58,049
519400 LIFE INSURANCE CONTRIBUTION								259
519800 WORKERS COMPENSATION								972
SUBTOTAL BENEFITS								**83,640**
TOTAL PERSONAL SERVICES								**342,788**
COST OBJECT TOTAL								**342,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinde, Dhananjay	Asst Professor	00082911	095154	12	312		0.150	10,755
	(37-8430-2001001)DDIF Research Path		511000				0.85	84,894
	TOTAL Shinde, Dhananjay						1.00	**99,875**
TBA	Asst Professor	00092537	095154	12	1860		0.894	53,643
Shinde, Dhananjay	Research Scientist	00073924	099511	12			0.000	4,226
	(37-8430-2001001)DDIF Research Path		511000				0.85	84,894
	TOTAL Shinde, Dhananjay						1.00	**99,875**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.044**	**68,624**
SUBTOTAL FACULTY							**1.044**	**68,624**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	250		0.120	10,638
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Research Technologist I	00090540	362302	12	364		0.175	8,462
Ahn, Jongsam	Research Coordinator	00089827	363300	12	2080		1.000	60,505
TBA	Director, Mass Spec & Prot Core Facility	00076725	364300	12	917		0.441	51,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.736**	**131,334**
SUBTOTAL NONFACULTY							**1.736**	**131,334**
SUBTOTAL SALARIES & WAGES							**2.780**	**199,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2652						8,198
519200 FICA CONTRIBUTION								10,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								44,791
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								750
SUBTOTAL BENEFITS								**64,537**
TOTAL PERSONAL SERVICES								**264,495**
COST OBJECT TOTAL								**264,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research Editoral Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,118
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
	SUBTOTAL NONFACULTY						**0.013**	**1,118**
	SUBTOTAL SALARIES & WAGES						**0.013**	**1,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							**360**
	TOTAL PERSONAL SERVICES							**1,478**
	COST OBJECT TOTAL							**1,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	208		0.100	8,866
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	TOTAL Williams Parks, Thelma						1.00	**88,659**
Zhang, Yuning	Research IT Office Project Coordinator	00091951	243300	12	2080		1.000	75,099
Van Ormer, James P	Systems Administrator I	00073321	293300	12	2080		1.000	68,600
TBA	Programmer/Analyst I	00091944	302306	12	1040		0.500	28,420
TBA	Programmer/Analyst II	00091956	302307	12	1040		0.500	36,050
Yarroju, Vinod Kumar	Programmer/Analyst II	00083664	302307	12	2080		1.000	80,053
Zietz, Christopher M	Systems Administrator II	00091711	303300	12	2080		1.000	80,044
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.100**	**377,132**
SUBTOTAL NONFACULTY							**5.100**	**377,132**
SUBTOTAL SALARIES & WAGES							**5.100**	**377,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,462
519200 FICA CONTRIBUTION								19,988
519300 HEALTH INSURANCE CONTRIBUTION								84,477
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								1,415
SUBTOTAL BENEFITS								**121,719**
TOTAL PERSONAL SERVICES								**498,851**
COST OBJECT TOTAL								**498,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMPUTATION CHEMCORE (33-1209-0418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,118
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Director, Computational Chemistry Core F	00085995	364300	12	1025		0.493	58,991
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.506**	**60,109**
SUBTOTAL NONFACULTY							**0.506**	**60,109**
SUBTOTAL SALARIES & WAGES							**0.506**	**60,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								3,186
519300 HEALTH INSURANCE CONTRIBUTION								13,464
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**19,400**
TOTAL PERSONAL SERVICES								**79,509**
COST OBJECT TOTAL								**79,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,433
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Nanoimaging Specialist	00093434	363308	12	2080		1.000	58,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**62,805**
SUBTOTAL NONFACULTY							**1.050**	**62,805**
SUBTOTAL SALARIES & WAGES							**1.050**	**62,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,575
519200 FICA CONTRIBUTION								3,329
519300 HEALTH INSURANCE CONTRIBUTION								14,068
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**20,270**
TOTAL PERSONAL SERVICES								**83,075**
COST OBJECT TOTAL								**83,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Animal Behav Core (33-1209-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Mystera M	Asst Professor	00093531	090352	12	978		0.470	50,687
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.10	10,919
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.10	10,919
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	5,460
	(31-3205-0430)NRI Animal BehavCore		511000				0.29	31,207
	TOTAL Samuelson, Mystera M						1.00	**109,192**
TBA	Asst Professor	00093565	090352	12	393		0.189	15,860
	TOTAL 511000 TENURED FACULTY SALARIES						**0.659**	**66,547**
SUBTOTAL FACULTY							**0.659**	**66,547**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	104		0.050	4,433
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Research Technologist I	00090789	362302	12	1040		0.500	26,119
Post, Jessica M	Research Technologist II	00091148	363307	12	1040		0.500	29,870
	(34-5250-2025115)CoNDA Transaltional Imaging		513000				0.50	29,870
	TOTAL Post, Jessica M						1.00	**59,740**
TBA	Research Technologist II	00091148	363307	12	2080		1.000	54,932
TBA	Animal Behavior Core Director	00091035	364300	12	657		0.316	33,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.366**	**149,057**
SUBTOTAL NONFACULTY							**2.366**	**149,057**
SUBTOTAL SALARIES & WAGES		2658					**3.025**	**215,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Animal Behav Core (33-1209-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,840
519200 FICA CONTRIBUTION								11,427
519300 HEALTH INSURANCE CONTRIBUTION								48,296
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								809
SUBTOTAL BENEFITS								**69,588**
TOTAL PERSONAL SERVICES								**285,192**
COST OBJECT TOTAL								**285,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: BSL3 Core Facility (33-1209-0432)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	624		0.300	24,091
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
Larson, Marilynn A	Research Scientist	00073924	099511	12			0.000	2,626
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**26,717**
SUBTOTAL FACULTY							**0.300**	**26,717**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,118
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
Yue, Yinshi	Research Technologist I	00091216	362302	12	624		0.300	12,600
	(35-5301-2213001)Pathology/Microbiology		513000				0.70	29,400
	TOTAL Yue, Yinshi						1.00	**42,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.313**	**13,718**
SUBTOTAL NONFACULTY							**0.313**	**13,718**
SUBTOTAL SALARIES & WAGES		2660					**0.613**	**40,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: BSL3 Core Facility (33-1209-0432)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								9,057
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**13,050**
TOTAL PERSONAL SERVICES								**53,485**
COST OBJECT TOTAL								**53,485**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: READI Core Facility (33-1209-0436)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anzalone, Alfred Jerrod	Asst Professor	00089951	090352	12	312		0.150	18,750
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.75	93,750
	(36-5301-2437001)Pathology/Microbiology		511000				0.10	12,500
	TOTAL Anzalone, Alfred Jerrod						1.00	**125,000**
Kerns, Ellen K	Asst Professor	00088446	090352	12	125		0.060	3,589
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	2,885
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**25,224**
SUBTOTAL FACULTY							**0.210**	**25,224**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	READI Core Director	00092991	095081	12			0.000	25,000

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: READI Core Facility (33-1209-0436)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	270		0.130	15,395
	(34-5250-2040601)BBICE Core (Guda)		512100				0.05	5,924
	(37-8322-2001001)DDIF Research IM-Adm		512100				0.10	11,297
	(31-3205-0436)NRI RREADI Core		512100				0.73	85,900
	TOTAL Guda, Purnima						1.00	**118,516**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.130**	**40,395**
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,118
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
Viswanathan, Goutham	Biomed Informatics Database Analyst II	00082357	302300	12	1498		0.720	53,696
	(36-5301-2437001)Pathology/Microbiology		513000				0.28	20,882
	TOTAL Viswanathan, Goutham						1.00	**74,578**
Kodali, Neeharica	Database Reporting Analyst	00091265	302306	12	2080		1.000	74,672
Svoboda, James J	Applications Syst Programmer/Analyst IV	00091275	303318	12	1872		0.900	126,000
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.10	14,000
	TOTAL Svoboda, James J						1.00	**140,000**
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	622		0.299	20,200

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: READI Core Facility (33-1209-0436)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-2011003)Data Coordinating and Opera		513000				0.25	17,407
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.24	16,645
	(37-5310-2000100)Hospitalist - MSP		513000				0.08	5,719
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.13	9,052
	TOTAL Figliomeni, Jonathan M						1.00	**69,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.932**	**275,686**
515000 OTH ACAD SAL & WAGES								
Hwang, Ji Eun	Post-Doc Rsch Assoc	00092885	095075	12	1082		0.520	30,253
	(37-5120-1011001)Pathology; Microbiology		515000				0.48	27,925
	TOTAL Hwang, Ji Eun						1.00	**58,178**
SUBTOTAL NONFACULTY							**3.582**	**346,334**
SUBTOTAL SALARIES & WAGES							**3.792**	**371,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,234
519200 FICA CONTRIBUTION								19,693
519300 HEALTH INSURANCE CONTRIBUTION								83,229
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,394
SUBTOTAL BENEFITS								**119,922**
TOTAL PERSONAL SERVICES								**491,480**
COST OBJECT TOTAL								**491,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lunning, Matthew A	Asst Vice Chanc for Clinical Research	00088407	095013	12			0.000	100,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.50	25,125
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.50	25,375
	TOTAL Lunning, Matthew A						1.00	**150,500**
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	624		0.300	22,553
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	15,036
	(33-1209-0332)MGE Core Facility		513000				0.10	7,518
	(31-1209-0001)Vice Chancellor Research		513000				0.40	30,072
	TOTAL Rojas, Matthew C						1.00	**75,179**
Miller, Charles E	Administrator I	00089694	243336	12	2080		1.000	82,675
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1976		0.950	79,016
Jones, Tammy L	Research Nurse Coordinator I	00071326	293316	12	2080		1.000	82,241
Kovacevic, Irena	Research Nurse Coordinator I	00089566	293316	12	2080		1.000	83,044
McDonald, April M	Research Nurse Coordinator I	00078006	293316	12	2080		1.000	74,675
Platel, Margaret A	Research Nurse Coordinator II	00072710	293316	12	1040		0.500	40,428
Snook, Sarah B	Clinical Research Nurse Coordinator	00072516	293316	12	2080		1.000	87,524
TBA	Research Nurse Coordinator I	00089751	293316	12	2080		1.000	82,352
Wede, Koreen C	Research Nurse Coordinator II	00072238	293316	12	2080		1.000	85,490
Gaines, Serena R	Research Nurse Manager	00079885	293324	12	1352		0.650	62,931
	(33-9710-7059)Helix DNS Sequencing		513000				0.20	18,800
	(36-5250-2158001)RECOVER initiative adult co		513000				0.15	14,523
	TOTAL Gaines, Serena R						1.00	**96,254**
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12	1664		0.800	118,344
	(36-5450-2084001)College of Public Health		513000				0.03	4,438
	(33-9710-7059)Helix DNS Sequencing		513000				0.10	14,362
	(36-5420-3009002)National Ebola Training and		513000				0.07	10,355
	TOTAL Larson, LuAnn						1.00	**147,499**
Ott, Michaela C	Clinical Research Associate I	00086481	362505	12	1560		0.750	35,149
	(36-5250-2158001)RECOVER initiative adult co		513000				0.25	11,716
	TOTAL Ott, Michaela C						1.00	**46,865**
Dafferner, Alicia J	Regulatory Coordinator II	00091969	363300	12	2080		1.000	64,890
Edwards, Megan G	Regulatory Coordinator III	00072094	363300	12	2080		1.000	71,752
Ervin, Rachel M	Regulatory Coordinator II	00091731	363300	12	2080		1.000	55,697
Falkiewicz, Jill F	Regulatory Coordinator III	00091648	363300	12	2080		1.000	74,942
Fisher-Marvin, Laura A	Regulatory Coordinator II	00071766	363300	12	2080		1.000	63,345
Hall, Kathleen P	Regulatory Coordinator III	00077734	363300	12	2080		1.000	70,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jurek, Hayley K	Research Recruitment & Outreach Coordina	00072519	363300	12	1560		0.750	44,955
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.25	14,549
	TOTAL Jurek, Hayley K						1.00	**59,504**
Loh, Olivia D	Regulatory Coordinator I	00071305	363300	12	2080		1.000	56,135
Manus, Allison M	Regulatory Coordinator III	00073656	363300	12	2080		1.000	70,868
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	478		0.230	17,744
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.55	42,432
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.02	1,543
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	15,431
	TOTAL Mathisen, Tracy L						1.00	**77,150**
Omega, Jaicy	Regulatory Coordinator II	00091552	363300	12	2080		1.000	60,580
Parker, Julie E	Regulatory Coordinator III	00071442	363300	12	2080		1.000	72,314
Reed, Alexander J	Clinical Research Coordinator I	00090445	363300	12	832		0.400	22,529
	(33-9710-7059)Helix DNS Sequencing		513000				0.50	27,343
	(36-5250-2158001)RECOVER initiative adult co		513000				0.10	5,632
	TOTAL Reed, Alexander J						1.00	**55,504**
Rinehart, Kellie J	Regulatory Coordinator II	00072292	363300	12	2080		1.000	65,687
Schumacher, Dayton	Regulatory Coordinator II	00074788	363300	12	1664		0.800	50,084
	(33-9710-7059)Helix DNS Sequencing		513000				0.20	12,097
	TOTAL Schumacher, Dayton						1.00	**62,181**
Smith, Amanda L	Regulatory Coordinator III	00092206	363300	12	2080		1.000	64,736
Sullivan, James A	Regulatory Coordinator III	00073045	363300	12	1144		0.550	40,734
	(37-7109-9001002)Clinical Research - Therape		513000				0.45	33,328
	TOTAL Sullivan, James A						1.00	**74,062**
Swanson, Patricia A	Regulatory Coordinator II	00090833	363300	12	2080		1.000	62,449
Walton, Christina N	Clinical Research Coordinator I	00090216	363300	12	624		0.300	17,229
	(36-5250-2158001)RECOVER initiative adult co		513000				0.70	40,200
	TOTAL Walton, Christina N						1.00	**57,429**
Ostlund, Katie Renee	Clinical Research Coordinator II	00071235	363313	12	2080		1.000	61,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.980**	**2,045,023**
514000 CLER/TECH/SERV WAGES								
Hoesing, Megan J	Accounting/Office Associate	00081227	242400	12	2080	27.038	1.000	56,238
Pruett, Toree S	Accounting/Office Associate	00087417	242400	12	2080	26.533	1.000	55,188
Gelster, Jennifer	Office Associate I	00091468	242409	12	1768	22.279	0.850	39,388
	(36-5250-2158001)RECOVER initiative adult co		514000				0.15	6,952
	TOTAL Gelster, Jennifer						1.00	**46,340**
Masterson, Miranda R	Office Associate II	00072269	242415	12	1768	24.812	0.850	43,869
	(36-5250-2158001)RECOVER initiative adult co		514000				0.15	7,741
	TOTAL Masterson, Miranda R						1.00	**51,610**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brant, Emma K	Clinical Research Associate I	00072816	362505	12	2080	21.115	1.000	43,919
Murray, Jennifer K	Clinical Research Associate I	00085280	362505	12	2080	22.145	1.000	46,062
TBA	Clinical Research Associate I	00085280	362505	12	2080	20.085	1.000	41,777
TBA	Clinical Research Associate I	00086481	362505	12	1560	19.776	0.750	30,851
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.450**	**357,292**
SUBTOTAL NONFACULTY							**35.430**	**2,502,315**
SUBTOTAL SALARIES & WAGES							**35.430**	**2,502,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,595
519200 FICA CONTRIBUTION								132,623
519300 HEALTH INSURANCE CONTRIBUTION								560,519
519400 LIFE INSURANCE CONTRIBUTION								2,502
519800 WORKERS COMPENSATION								9,387
SUBTOTAL BENEFITS								**807,626**
TOTAL PERSONAL SERVICES								**3,309,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
TOTAL NET OPERATING EXPENSES								**3,851**
COST OBJECT TOTAL								**3,313,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ClinTrlMgmtSys-CapOp (33-1209-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rojas, Matthew C	Financial Grants Analyst	00090994	243309	12	416		0.200	15,036
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	22,553
	(33-1209-0332)MGE Core Facility		513000				0.10	7,518
	(31-1209-0001)Vice Chancellor Research		513000				0.40	30,072
	TOTAL Rojas, Matthew C						1.00	**75,179**
TBA	Manager, PRMS and On-Core Oncology	00071474	363300	00	1040		0.500	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**56,236**
SUBTOTAL NONFACULTY							**0.700**	**56,236**
SUBTOTAL SALARIES & WAGES							**0.700**	**56,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,981
519300 HEALTH INSURANCE CONTRIBUTION								12,597
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**18,150**
TOTAL PERSONAL SERVICES								**74,386**
COST OBJECT TOTAL								**74,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: EXPORT CONTROL (33-1209-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	1768		0.850	80,604
	(31-2217-0054)Chemical Safety		513000				0.08	7,112
	(31-2217-0004)Radiation Safety		513000				0.08	7,112
	TOTAL Carritt, Trevor Lee						1.00	**94,828**
Kocmich, Nicholas J	Export Control Coordinator	00091668	243300	12	2080		1.000	80,412
Padilla, Samuel P	Export Control Director	00000032	244300	12	1040		0.500	73,535
	(91-3201-0105)Export Control		513000				0.50	71,393
	TOTAL Padilla, Samuel P						1.00	**144,928**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**234,551**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	-1040		-0.500	-73,535
Planned Negative				00	-1768		-0.850	-80,604
Planned Negative				00	-2080		-1.000	-80,412
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.350**	**-234,551**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	137		0.066	8,343
	(31-5150-0001)Anatomy Instruction		511000				0.19	41,156
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.00	5,874
	(31-5101-0500)POE-Human Genetics		511000				0.75	94,031
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**159,404**
SUBTOTAL FACULTY							**0.066**	**8,343**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	208		0.100	8,866
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
Conoan, Nicholas Hynek	Senior Electron Microscopy Specialist	00089670	363300	12	187		0.090	6,761
	(31-3205-0840)Electron Microscopy - Todd		513000				0.91	68,607
	TOTAL Conoan, Nicholas Hynek						1.00	**75,368**
Negi, Deepti	Electron Microscopy Specialist	00078594	363300	12	2080		1.000	61,800
TBA	Electron Microscopy Specialist	00071882	363300	12	1023		0.492	25,326
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.682**	**102,753**
SUBTOTAL NONFACULTY							**1.682**	**102,753**
SUBTOTAL SALARIES & WAGES							**1.748**	**111,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2670						4,555
519200 FICA CONTRIBUTION								5,888

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								24,885
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								417
SUBTOTAL BENEFITS								**35,856**
TOTAL PERSONAL SERVICES								**146,952**
COST OBJECT TOTAL								**146,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	724		0.348	48,927
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
SUBTOTAL FACULTY							**0.348**	**48,927**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	374		0.178	15,955
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
TBA	Research Technologist II	00071775	363307	12	1040		0.500	27,704
TBA	Research Technologist II	00071958	363307	12	2080		1.000	60,471
TBA	Research Technologist II	00079682	363307	12	757		0.364	21,531
TBA	Research Technologist II	00088056	363307	12	655		0.315	17,014
TBA	Researcher	00087026	363308	12	187		0.090	5,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.447**	**148,371**
514000 CLER/TECH/SERV WAGES								
Gewecke, Alex J	Research Technician I	00071538	361502	12	2080	15.876	1.000	33,022
SUBTOTAL NONFACULTY							**3.447**	**181,393**

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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.795**	**230,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,443
519200 FICA CONTRIBUTION								12,207
519300 HEALTH INSURANCE CONTRIBUTION								51,592
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								864
	SUBTOTAL BENEFITS							**74,336**
	TOTAL PERSONAL SERVICES							**304,656**
	COST OBJECT TOTAL							**304,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nebraksa Biobank (33-1209-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	27		0.013	1,118
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(31-5705-0041)Core Research Support Lab Equi		513000				0.14	12,146
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
Adams, Brittany K	Research Technologist II	00091912	363307	12	2080		1.000	62,454
Dobesh, Gary J	Research Technologist II	00090317	363307	12	2080		1.000	57,136
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.013**	**120,708**
SUBTOTAL NONFACULTY							**2.013**	**120,708**
SUBTOTAL SALARIES & WAGES							**2.013**	**120,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,949
519200 FICA CONTRIBUTION								6,398
519300 HEALTH INSURANCE CONTRIBUTION								27,039
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**38,960**
TOTAL PERSONAL SERVICES								**159,668**
COST OBJECT TOTAL								**159,668**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED PER DIEM (33-1209-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wathen, Asheley B	Director	00081399	095082	12	312		0.150	47,277
	(33-1209-1009)COMP MED F&A		512100				0.75	236,385
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	15,759
	(33-1209-1012)COMP MED VET SERV		512100				0.05	15,759
	TOTAL Wathen, Asheley B						1.00	**315,180**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	1352		0.650	46,604
	(33-1209-1009)COMP MED F&A		513000				0.35	25,096
	TOTAL Rump, Tricia L						1.00	**71,700**
Walker, MaKayla G	CM Safety/Compliance Program Manager	00071940	243300	12	1768		0.850	66,229
	(33-1209-1009)COMP MED F&A		513000				0.15	11,687
	TOTAL Walker, MaKayla G						1.00	**77,916**
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	1248		0.600	58,943
	(33-1209-1009)COMP MED F&A		513000				0.20	19,646
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,823
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,820
	TOTAL Arnold, Connie						1.00	**98,232**
Rodenbarger, Mary E	Comparative Med Training Coordinator	00073975	363300	12	1040		0.500	32,450
	(33-1209-1009)COMP MED F&A		513000				0.50	32,450
	TOTAL Rodenbarger, Mary E						1.00	**64,900**
TBA	Husbandry Supervisor	00076503	363300	12	2080		1.000	59,224
Uppala, Ratnamala	Husbandry Supervisor	00076845	363300	12	2080		1.000	61,810
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	208		0.100	8,967
	(31-1209-1052)COMP MED STATE ACCT		513000				0.41	36,371
	(33-1209-1012)COMP MED VET SERV		513000				0.49	44,334
	TOTAL Fesler, Jane G						1.00	**89,672**
Nowicki, Anthony R	Manager, Husbandry Facility	00073043	363303	12	2080		1.000	80,501
Larson, Theresa L	Assistant Director, Operations	00071556	364300	12	1040		0.500	84,619
	(33-1209-1009)COMP MED F&A		513000				0.50	84,620
	TOTAL Larson, Theresa L						1.00	**169,239**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.200**	**499,347**
514000 CLER/TECH/SERV WAGES								
Sundsbo, Sandra J	Operations Associate	00091551	242400	12	2080	26.220	1.000	54,537
Torres, Derek M	Maintenance/Inventory Technician	00074959	271603	12	2080	21.517	1.000	44,755
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	12.000	0.490	12,230
McCarthy, Brian	Laundry Assistant	00071562	321700	12	1040	13.636	0.500	14,181
Robertson, Jared S	Cage Washer	00091217	361700	12	2080	18.322	1.000	38,110

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED PER DIEM (33-1209-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schademann, Todd	Cage Washer	00090962	361700	12	2080	18.322	1.000	38,110
TBA	Cage Washer	00087984	361700	12	2080	17.340	1.000	36,067
Bargstadt, Benjamin G	Assistant Husbandry Technician	00093176	361701	12	2080	19.512	1.000	40,584
Gao, Daying	Assistant Husbandry Technician	00071774	361701	12	2080	20.492	1.000	42,623
Ortega, Elvia E	Assistant Husbandry Technician	00071564	361701	12	2080	19.350	1.000	40,248
Serratore, Anna	Assistant Husbandry Technician	00091982	361701	12	2080	19.512	1.000	40,584
TBA	Assistant Husbandry Technician	00071564	361701	12	2080	18.025	1.000	37,492
TBA	Assistant Husbandry Technician	00072748	361701	12	2080	17.990	1.000	37,419
TBA	Animal Research Technician	00082433	362502	12	416	22.274	0.200	9,266
Garcia-Perez, Kimberly A	Husbandry Technician	00091598	362701	12	2080	23.319	1.000	48,504
Grover, Danielle	Assistant Husbandry Technician	00072855	362701	12	2080	20.224	1.000	42,066
Holmes, Rebecca E	Husbandry Technician	00091580	362701	12	2080	23.274	1.000	48,410
Mathews, Tyler	Assistant Husbandry Technician	00091078	362701	12	2080	18.029	1.000	37,500
Moore, Sudjai	Husbandry Technician	00091022	362701	12	2080	24.512	1.000	50,985
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	25.850	1.000	53,768
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	24.264	1.000	50,470
TBA	Lead Husbandry Technician	00091977	362702	12	260	27.081	0.125	7,041
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.315**	**824,950**
	SUBTOTAL NONFACULTY						**25.665**	**1,371,574**
	SUBTOTAL SALARIES & WAGES						**25.665**	**1,371,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,235
519200 FICA CONTRIBUTION								72,693
519300 HEALTH INSURANCE CONTRIBUTION								307,233
519400 LIFE INSURANCE CONTRIBUTION								1,372
519800 WORKERS COMPENSATION								5,145
	SUBTOTAL BENEFITS							**442,678**
	TOTAL PERSONAL SERVICES							**1,814,252**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								245,786
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**770,786**
	COST OBJECT TOTAL							**2,585,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED TECH SERV (33-1209-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wathen, Asheley B	Director	00081399	095082	12	104		0.050	15,759
	(33-1209-1009)COMP MED F&A		512100				0.75	236,385
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	47,277
	(33-1209-1012)COMP MED VET SERV		512100				0.05	15,759
	TOTAL Wathen, Asheley B						1.00	**315,180**
513000 MGR/PROFESSIONAL SAL								
Schwendeman, Wendy A	Animal Research Technologist	00085849	362300	12	1040		0.500	32,825
	(33-1209-1009)COMP MED F&A		513000				0.50	32,825
	TOTAL Schwendeman, Wendy A						1.00	**65,650**
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	208		0.100	9,823
	(33-1209-1009)COMP MED F&A		513000				0.20	19,646
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	58,943
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,820
	TOTAL Arnold, Connie						1.00	**98,232**
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	43,008
	(33-1209-1009)COMP MED F&A		513000				0.50	43,008
	TOTAL Leland Wavrin, Kristin M						1.00	**86,016**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	62,829
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	208		0.100	18,361
	(33-1209-1009)COMP MED F&A		513000				0.13	23,466
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	40,877
	(33-1209-1012)COMP MED VET SERV		513000				0.50	100,905
	TOTAL Johnson, Noel David						1.00	**183,609**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	26,476
	(33-1209-1009)COMP MED F&A		513000				0.70	123,556
	(33-1209-1012)COMP MED VET SERV		513000				0.15	26,476
	TOTAL Wells, Tami R						1.00	**176,508**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**193,322**
514000 CLER/TECH/SERV WAGES								
Flott, Renee' L	Animal Research Technician	00082433	362502	12	2080	25.750	1.000	53,560
Nathan, Chrystal L	Animal Research Technician	00091809	362502	12	2080	26.740	1.000	55,620
TBA	Animal Research Technician	00091957	362502	12	2080	22.118	1.000	46,005
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**155,185**
SUBTOTAL NONFACULTY							**5.400**	**364,266**
SUBTOTAL SALARIES & WAGES							**5.400**	**364,266**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED TECH SERV (33-1209-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								14,935
519200 FICA CONTRIBUTION								19,306
519300 HEALTH INSURANCE CONTRIBUTION								81,595
519400 LIFE INSURANCE CONTRIBUTION								364
519800 WORKERS COMPENSATION								1,366
SUBTOTAL BENEFITS								**117,566**
TOTAL PERSONAL SERVICES								**481,832**
COST OBJECT TOTAL								**481,832**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED F&A (33-1209-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wathen, Asheley B	Director	00081399	095082	12	1560		0.750	236,385
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	47,277
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	15,759
	(33-1209-1012)COMP MED VET SERV		512100				0.05	15,759
	TOTAL Wathen, Asheley B						1.00	**315,180**
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	416		0.200	14,322
	(31-4313-0014)Federal F&A Proposal Work		513000				0.40	28,644
	(31-4313-0024)Finance Compliance & Cost Anal		513000				0.40	28,644
	TOTAL Baker, Mark W						1.00	**71,610**
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	728		0.350	25,096
	(33-1209-1006)COMP MED PER DIEM		513000				0.65	46,604
	TOTAL Rump, Tricia L						1.00	**71,700**
Walker, MaKayla G	CM Safety/Compliance Program Manager	00071940	243300	12	312		0.150	11,687
	(33-1209-1006)COMP MED PER DIEM		513000				0.85	66,229
	TOTAL Walker, MaKayla G						1.00	**77,916**
Schwendeman, Wendy A	Animal Research Technologist	00085849	362300	12	1040		0.500	32,825
	(33-1209-1007)COMP MED TECH SERV		513000				0.50	32,825
	TOTAL Schwendeman, Wendy A						1.00	**65,650**
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	416		0.200	19,646
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	58,943
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,823
	(33-1209-1012)COMP MED VET SERV		513000				0.10	9,820
	TOTAL Arnold, Connie						1.00	**98,232**
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	43,008
	(33-1209-1007)COMP MED TECH SERV		513000				0.50	43,008
	TOTAL Leland Wavrin, Kristin M						1.00	**86,016**
Rodenbarger, Mary E	Comparative Med Training Coordinator	00073975	363300	12	1040		0.500	32,450
	(33-1209-1006)COMP MED PER DIEM		513000				0.50	32,450
	TOTAL Rodenbarger, Mary E						1.00	**64,900**
Larson, Theresa L	Assistant Director, Operations	00071556	364300	12	1040		0.500	84,620
	(33-1209-1006)COMP MED PER DIEM		513000				0.50	84,619
	TOTAL Larson, Theresa L						1.00	**169,239**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	266		0.128	23,466

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED F&A (33-1209-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	40,877
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	18,361
	(33-1209-1012)COMP MED VET SERV		513000				0.50	100,905
	TOTAL Johnson, Noel David						1.00	**183,609**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	1456		0.700	123,556
	(33-1209-1007)COMP MED TECH SERV		513000				0.15	26,476
	(33-1209-1012)COMP MED VET SERV		513000				0.15	26,476
	TOTAL Wells, Tami R						1.00	**176,508**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.728**	**410,676**
SUBTOTAL NONFACULTY							**4.478**	**647,061**
SUBTOTAL SALARIES & WAGES							**4.478**	**647,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,530
519200 FICA CONTRIBUTION								34,294
519300 HEALTH INSURANCE CONTRIBUTION								144,942
519400 LIFE INSURANCE CONTRIBUTION								647
519800 WORKERS COMPENSATION								2,427
SUBTOTAL BENEFITS								**208,840**
TOTAL PERSONAL SERVICES								**855,901**
COST OBJECT TOTAL								**855,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED VET SERV (33-1209-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wathen, Asheley B	Director	00081399	095082	12	104		0.050	15,759
	(33-1209-1009)COMP MED F&A		512100				0.75	236,385
	(33-1209-1006)COMP MED PER DIEM		512100				0.15	47,277
	(33-1209-1007)COMP MED TECH SERV		512100				0.05	15,759
	TOTAL Wathen, Asheley B						1.00	**315,180**
513000 MGR/PROFESSIONAL SAL								
Arnold, Connie	Manager, Husbandry Facilities Operations	00091579	363300	12	208		0.100	9,820
	(33-1209-1009)COMP MED F&A		513000				0.20	19,646
	(33-1209-1006)COMP MED PER DIEM		513000				0.60	58,943
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	9,823
	TOTAL Arnold, Connie						1.00	**98,232**
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	1028		0.494	44,334
	(33-1209-1006)COMP MED PER DIEM		513000				0.10	8,967
	(31-1209-1052)COMP MED STATE ACCT		513000				0.41	36,371
	TOTAL Fesler, Jane G						1.00	**89,672**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	1040		0.500	100,905
	(33-1209-1009)COMP MED F&A		513000				0.13	23,466
	(31-1209-1052)COMP MED STATE ACCT		513000				0.27	40,877
	(33-1209-1007)COMP MED TECH SERV		513000				0.10	18,361
	TOTAL Johnson, Noel David						1.00	**183,609**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	26,476
	(33-1209-1009)COMP MED F&A		513000				0.70	123,556
	(33-1209-1007)COMP MED TECH SERV		513000				0.15	26,476
	TOTAL Wells, Tami R						1.00	**176,508**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.244**	**181,535**
514000 CLER/TECH/SERV WAGES								
Bales, Kayla J	Animal Research Technician	00071701	362502	12	2080	23.522	1.000	48,925
Stamp, Erika L	Animal Research Technician	00091335	362502	12	2080	25.464	1.000	52,965
TBA	Animal Research Technician	00071701	362502	12	2080	22.789	1.000	47,401
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**149,291**
SUBTOTAL NONFACULTY							**4.294**	**346,585**
SUBTOTAL SALARIES & WAGES							**4.294**	**346,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,210
519200 FICA CONTRIBUTION								18,369
519300 HEALTH INSURANCE CONTRIBUTION								77,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMP MED VET SERV (33-1209-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								1,300
SUBTOTAL BENEFITS								**111,860**
TOTAL PERSONAL SERVICES								**458,445**
COST OBJECT TOTAL								**458,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078720	095152	12	141		0.068	9,217
SUBTOTAL FACULTY							**0.068**	**9,217**
SUBTOTAL SALARIES & WAGES							**0.068**	**9,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								2,065
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,976**
TOTAL PERSONAL SERVICES								**12,193**
COST OBJECT TOTAL								**12,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Support for the launch of Opportunity Co (36-1209-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	104		0.050	4,307
	(31-4301-3004)COSTSHARING/36-0115-1005-010		513000				0.45	39,928
	(31-4301-0084)NABID		513000				0.50	44,365
	TOTAL Kidd, Stephanie M						1.00	**88,600**
SUBTOTAL NONFACULTY							**0.050**	**4,307**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,360**
TOTAL PERSONAL SERVICES								**5,667**
COST OBJECT TOTAL								**5,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: uBeats Olson Foundation (37-1201-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werther, Eric M	Institutional Research Analyst I	00089607	243300	12	2080		0.070	3,920
	(31-0105-4008)Office of Inst. Res.		513000				0.80	45,868
	(37-4405-3001001)UNMC High School Alliance G		513000				0.13	7,686
	TOTAL Werther, Eric M						1.00	**57,474**
Ingram, Deanna D	Curriculum/Education Specialist	00072365	263300	12	2080		1.000	70,291
Greiner, Zuzana	E-Learning Instructional Technologist II	00076261	303334	12	2080		1.000	60,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.070**	**134,871**
SUBTOTAL NONFACULTY							**2.070**	**134,871**
SUBTOTAL SALARIES & WAGES							**2.070**	**134,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,530
519200 FICA CONTRIBUTION								6,878
519300 HEALTH INSURANCE CONTRIBUTION								29,537
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**42,586**
TOTAL PERSONAL SERVICES								**177,457**
COST OBJECT TOTAL								**177,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hong, Kelvin K	Research Technologist I	00072838	362302	12	1040		0.500	21,770
	(34-5360-2081001)CMV responses in autoantibo		513000				0.50	21,770
	TOTAL Hong, Kelvin K						1.00	**43,540**
SUBTOTAL NONFACULTY							**0.500**	**21,770**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								4,768
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**6,875**
TOTAL PERSONAL SERVICES								**28,645**
COST OBJECT TOTAL								**28,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Piper, Hillary L	Regenerative Medicine Administrator	00090895	243300	12	2080		1.000	80,340
514000 CLER/TECH/SERV WAGES								
Walker, Tisha A	Accountant I	00091750	242301	12	1040	27.580	0.500	28,683
	(33-0107-1606)IRB Revolving Account		514000				0.50	28,683
	TOTAL Walker, Tisha A						1.00	**57,366**
SUBTOTAL NONFACULTY							**1.500**	**109,023**
SUBTOTAL SALARIES & WAGES							**1.500**	**109,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,470
519200 FICA CONTRIBUTION								5,560
519300 HEALTH INSURANCE CONTRIBUTION								23,876
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**34,424**
TOTAL PERSONAL SERVICES								**143,447**
COST OBJECT TOTAL								**143,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	1119		0.526	133,818
	(34-5360-2081001)CMV responses in autoantibo		511000				0.29	74,235
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.18	46,193
	TOTAL Sarvetnick, Nora E						1.00	**344,079**
Sarvetnick, Nora E	Research Scientist	00087019	099511	12			0.000	49,301
	(34-5360-2081001)CMV responses in autoantibo		511000				0.29	74,235
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.18	46,193
	TOTAL Sarvetnick, Nora E						1.00	**344,079**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.526**	**183,119**
SUBTOTAL FACULTY							**0.526**	**183,119**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(34-5360-2081001)CMV responses in autoantibo		511000				0.29	74,235
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.18	46,193
	TOTAL Sarvetnick, Nora E						1.00	**344,079**
SUBTOTAL NONFACULTY							**0**	**40,532**
SUBTOTAL SALARIES & WAGES							**0.526**	**223,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,170
519200 FICA CONTRIBUTION								11,406
519300 HEALTH INSURANCE CONTRIBUTION								48,980
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS								**70,619**
TOTAL PERSONAL SERVICES								**294,270**
COST OBJECT TOTAL								**294,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Reg Med Faculty Salary (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Siwei	Asst Professor	00093442	090352	12	331		0.024	1,486
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,276
	(34-5360-2208001)Surgery		511000				0.81	48,738
	TOTAL Zhao, Siwei						1.00	**113,120**
Xie, Jingwei	Professor	00093528	095150	12	29		0.220	17,671
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
Duan, Bin	Assoc Professor	00078444	095152	12	576		0.277	31,918
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	TOTAL Duan, Bin						1.00	**153,000**
Duan, Bin	Research Scientist	00093190	099511	12			0.000	37,855
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	TOTAL Duan, Bin						1.00	**153,000**
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	31,439

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Reg Med Faculty Salary (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
Zhao, Siwei	Research Scientist	00087019	099511	12			0.000	52,620
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,276
	(34-5360-2208001)Surgery		511000				0.81	48,738
	TOTAL Zhao, Siwei						1.00	**113,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.521**	**172,989**
	SUBTOTAL FACULTY						**0.521**	**172,989**
	SUBTOTAL SALARIES & WAGES						**0.521**	**172,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,093
519200 FICA CONTRIBUTION								8,822
519300 HEALTH INSURANCE CONTRIBUTION								37,885
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								649
	SUBTOTAL BENEFITS							**54,622**
	TOTAL PERSONAL SERVICES							**227,611**
	COST OBJECT TOTAL							**227,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Zhao SiWei Start-up (37-1209-2003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Salati, Amir	Post-Doc Rsch Assoc	00092863	095075	12			0.392	20,729
	(34-5360-2208001)Surgery		515000				0.61	32,152
	TOTAL Salati, Amir						1.00	**52,881**
Wu, Yang	Post-Doc Rsch Assoc	00093235	095075	12	1290		0.200	10,576
	(34-5360-2208001)Surgery		515000				0.80	42,305
	TOTAL Wu, Yang						1.00	**52,881**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.592**	**31,305**
SUBTOTAL NONFACULTY							**0.592**	**31,305**
SUBTOTAL SALARIES & WAGES							**0.592**	**31,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,284
519200 FICA CONTRIBUTION								1,597
519300 HEALTH INSURANCE CONTRIBUTION								6,856
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**9,885**
TOTAL PERSONAL SERVICES								**41,190**
COST OBJECT TOTAL								**41,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARING/ 36-5224-2281-001 (37-1209-2003987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	121		0.058	6,639
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
SUBTOTAL FACULTY							**0.058**	**6,639**
SUBTOTAL SALARIES & WAGES							**0.058**	**6,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								1,454
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**2,097**
TOTAL PERSONAL SERVICES								**8,736**
COST OBJECT TOTAL								**8,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glenn, Emily J	Professor	00092857	095150	12	2080		1.000	128,750
	TOTAL Glenn, Emily J						1.00	**190,550**
Hartman, Teresa	Professor	00072281	095150	12	1970		0.947	81,241
	(31-1601-3029)COSTSHARING/36-0115-1005-010		511000				0.05	4,556
	TOTAL Hartman, Teresa						1.00	**90,797**
Bishop, Katherine M	Assoc Professor	00071914	095152	12	2080		1.000	104,000
	TOTAL Bishop, Katherine M						1.00	**114,000**
Bobal, Alison M	Assoc Professor	00090042	095152	12	2080		1.000	89,460
	TOTAL Bobal, Alison M						1.00	**95,660**
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	80,845
	TOTAL Brown, Heather L						1.00	**87,045**
Meyer, Carrie J	Assoc Professor	00072048	095152	12	2080		1.000	90,118
	TOTAL Meyer, Carrie J						1.00	**100,118**
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	83,469
Torell, Erin J	Assoc Professor	00089449	095152	12	2080		1.000	68,622
Westmark, Danielle M	Assoc Professor	00079350	095152	12	2080		1.000	69,987
Chinn, Lisa M	Asst Professor	00084123	095154	12	2080		1.000	73,007
Comfort, Kiara C	Asst Professor	00081007	095154	12	2080		1.000	63,469
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	78,683
Harp, Kimberly A	Asst Professor	00093388	095154	12	2080		1.000	73,444
Hemsath, DiAnna L	Asst Professor	00072046	095154	12	2080		1.000	71,783
King, Jessica D	Asst Professor	00072044	095154	12	2080		1.000	65,996
Krayer, Larissa R	Asst Professor	00072049	095154	12	2080		1.000	71,809
Kurtz, Darby L	Asst Professor	00072047	095154	12	2080		1.000	65,853
Maass, Brian A	Asst Professor	00071913	095154	12	2080		1.000	67,704
	TOTAL 511000 TENURED FACULTY SALARIES						**17.947**	**1,428,240**
SUBTOTAL FACULTY							**17.947**	**1,428,240**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bobal, Alison M	Head Collection Development and Metadata	00093325	090022	12			0.000	6,200
	TOTAL Bobal, Alison M						1.00	**95,660**
Hartman, Teresa	Head of Education	00072043	090022	12			0.000	5,000
	(31-1601-3029)COSTSHARING/36-0115-1005-010		511000				0.05	4,556
	TOTAL Hartman, Teresa						1.00	**90,797**
Meyer, Carrie J	Head, Special Collections & Archives	00090324	090022	12			0.000	10,000
	TOTAL Meyer, Carrie J						1.00	**100,118**

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Glenn, Emily J	Dean	00072042	095125	12			0.000	61,800
	TOTAL Glenn, Emily J						1.00	**190,550**
Bishop, Katherine M	Associate Dean	00093921	095130	12			0.000	10,000
	TOTAL Bishop, Katherine M						1.00	**114,000**
Brown, Heather L	Head of Access Services	00093920	095149	12			0.000	6,200
	TOTAL Brown, Heather L						1.00	**87,045**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**99,200**
513000 MGR/PROFESSIONAL SAL								
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	117,299
Stoltman, Amelia P	Business Operations Administrator	00072051	243300	12	2080		1.000	105,000
TBA72051	Business Operations Administrator	00072051	243300	12			0.000	950
Gonzalez, Kelly E	Archives Specialist	00071602	313300	12	2080		1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**275,249**
514000 CLER/TECH/SERV WAGES								
Simon, Benjamin A	Accounting/Office Associate	00071601	242400	12	577	23.750	0.277	13,695
	(33-1652-5001)Library 04/05 Reallocation		514000				0.72	35,705
	TOTAL Simon, Benjamin A						1.00	**49,400**
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	25.366	1.000	52,762
TBA	Library Technician III	00072061	312401	12	2080	21.255	1.000	40,220
TBA	Library Associate	00072068	312401	12	2080	20.721	1.000	43,100
Winter, Durrett H	Library Technician III	00076906	312401	12	2080	21.888	1.000	45,526
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.277**	**195,303**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Assoc Professor	00072048	095152	00			0.000	-74,483
PLANNED NEGATIVE	Asst Professor	00072047	095154	00			0.000	-60,101
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-134,584**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Dean	00072042	095125	00			0.000	-11,512
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Business Operations Administrator	00072051	243300	00			0.000	-28,645
Planned Negative	Business Operations Administrator	00072051	243300	00			0.000	-105,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-133,645**
	SUBTOTAL NONFACULTY						**7.277**	**290,011**
	SUBTOTAL SALARIES & WAGES						**25.224**	**1,718,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,392
519200 FICA CONTRIBUTION								122,478
519300 HEALTH INSURANCE CONTRIBUTION								421,019
519400 LIFE INSURANCE CONTRIBUTION								5,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**673,630**
	TOTAL PERSONAL SERVICES							**2,391,881**
	COST OBJECT TOTAL							**2,391,881**

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-1601-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Professor	00072281	095150	12	110		0.053	4,556
	(31-1601-0006)Library Salaries		511000				0.95	81,241
	(31-1601-0006)Library Salaries		512100				0.00	5,000
	TOTAL Hartman, Teresa						1.00	**90,797**
SUBTOTAL FACULTY							**0.053**	**4,556**
SUBTOTAL SALARIES & WAGES							**0.053**	**4,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								1,002
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,604**
TOTAL PERSONAL SERVICES								**6,160**
COST OBJECT TOTAL								**6,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,038
550000 CAPITAL OUTLAY								58,000
	TOTAL NET OPERATING EXPENSES							**59,038**
	COST OBJECT TOTAL							**59,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Acquisitions (07)
COST OBJECT: Library Acquisitions (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								672,137
	TOTAL NET OPERATING EXPENSES							**672,137**
	COST OBJECT TOTAL							**672,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Acquisition Partners (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								950,000
	TOTAL NET OPERATING EXPENSES							**950,000**
	COST OBJECT TOTAL							**950,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Stdnt LibraryFeeNRes (33-1652-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boelter, Belinda A	Marketing & Communications Specialist I	00072064	343302	12	2080		1.000	60,320
514000 CLER/TECH/SERV WAGES								
Simon, Benjamin A	Accounting/Office Associate	00071601	242400	12	1503	23.750	0.723	35,705
	(31-1601-0006)Library Salaries		514000				0.28	13,695
	TOTAL Simon, Benjamin A						1.00	**49,400**
TBA	Library Technician III	00072061	312401	12	2080	31.731	1.000	69,991
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.723**	**105,696**
SUBTOTAL NONFACULTY							**2.723**	**166,016**
SUBTOTAL SALARIES & WAGES							**2.723**	**166,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,807
519200 FICA CONTRIBUTION								8,799
519300 HEALTH INSURANCE CONTRIBUTION								37,188
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								623
SUBTOTAL BENEFITS								**53,583**
TOTAL PERSONAL SERVICES								**219,599**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**352,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: CHMC Resources (33-1652-6201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: CHMC Admin (33-1652-6202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: CHMC ILL (33-1652-6203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NM Resources (33-1652-6301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NM Admin (33-1652-6302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NM ILL (33-1652-6303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buchanan, Lynne M	Coordinator	00092938	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.10	15,029
	(37-1801-4001036)Omaha Division Development		511000				0.90	133,664
	TOTAL Buchanan, Lynne M						1.00	**150,193**
Cera, Jennifer Lynn	Coordinator	00090231	091121	02			0.000	750
	(31-1801-0200)CON Omaha Division		511000				0.95	90,139
	TOTAL Cera, Jennifer Lynn						0.95	**90,889**
Connelly, Liane M	MSN Area Coordinator-LEAD Stipend	00092052	091121	12			0.000	1,500
	(31-1826-0001)College of Nursing - Northern		511000				1.00	148,894
	TOTAL Connelly, Liane M						1.00	**150,394**
Mathews, Therese L	Coordinator	00093917	091121	12			0.000	1,500
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	TOTAL Mathews, Therese L						1.00	**145,669**
Miller, Jennifer N	Coordinator	00090451	091121	12			0.000	1,500
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	121,915
	TOTAL Miller, Jennifer N						1.00	**123,415**
Mollard, Elizabeth K	Coordinator	00090231	091121	12			0.000	750
	(31-1822-0014)CON Administration - Lincoln		511000				0.46	57,828
	(34-1822-2005001)College of Nursing		511000				0.20	25,153
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	36,020
	TOTAL Mollard, Elizabeth K						0.95	**119,751**
Ofe Fleck, Margaret M	MSN Coordinator (Advanced Generalist)	00078146	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	95,008
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**98,008**
Reed, Jill R	Coordinator	00090058	091121	12			0.000	1,500
	(34-1805-1021002)An Innovative States-wide N		511000				0.20	25,923
	(31-3018-9000)HSEC1 CON KRNY		511000				0.80	102,145
	TOTAL Reed, Jill R						1.00	**129,568**
Swanson, Rebecca K	Coordinator	00092277	091121	12			0.000	1,500
Swanson, Rebecca K	Coordinator	00092937	091121	12			0.000	1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8399-3005001)CON Leased EE Clinical		511000				0.41	48,434
	(31-1801-0200)CON Omaha Division		511000				0.59	70,287
	TOTAL Swanson, Rebecca K						1.00	**121,721**
Beam, Elizabeth L	Director of Global Health	00092670	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.20	25,066
	(36-5420-3009002)National Ebola Training and		511000				0.05	6,523
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	60,752
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.26	32,989
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
Bravo, Katherine S	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.92	115,029
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.08	9,623
	TOTAL Bravo, Katherine S						1.00	**132,652**
Culross, Beth A	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.98	123,821
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.02	2,789
	TOTAL Culross, Beth A						1.00	**129,610**
Ford, Amy L	Director	00093916	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	125,838
	TOTAL Ford, Amy L						1.00	**128,838**
Holmes, LeAnn R	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.78	99,636
	(34-1822-1002001)College of Nursing		511000				0.17	21,683
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.05	6,711
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(34-1805-1021002)An Innovative States-wide N		511000				0.10	15,837
	(31-1801-0200)CON Omaha Division		511000				0.82	127,570
	(34-1822-1002001)College of Nursing		511000				0.05	7,918
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.03	3,959
	TOTAL Hultquist, Teresa L						1.00	**158,284**
Vandermause, Roxanne K	Director	00093083	095081	12			0.000	3,000
	(37-1801-4001001)CON Development Fund		511000				0.00	10,000
	(31-1801-0200)CON Omaha Division		511000				1.00	191,013
	TOTAL Vandermause, Roxanne K						1.00	**204,013**
McHenry, Lepaine A	Dean	00072073	095125	12	2080		1.000	206,000
McHenry, Lepaine A	Dean Stipend	00093815	095125	12			0.000	164,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dean Stipend	00093815	095125	12			0.000	25,000
Balas, Michele C	Associate Dean	00075717	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.73	139,767
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.03	5,747
	(34-1805-2009001)College of Nursing		511000				0.21	40,478
	(34-1822-2005001)College of Nursing		511000				0.03	6,072
	TOTAL Balas, Michele C						1.00	**202,064**
Holmes, LeAnn R	Associate Dean	00092951	095130	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.78	99,636
	(34-1822-1002001)College of Nursing		511000				0.17	21,683
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.05	6,711
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
Moore, Tiffany A	Associate Dean	00093174	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.91	126,418
	(34-1822-2005001)College of Nursing		511000				0.01	1,439
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	10,782
	TOTAL Moore, Tiffany A						1.00	**143,639**
Voss, Joachim G	Associate Dean	00093174	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0101)CON-Academic Programs		511000				0.67	124,106
	(31-3009-0001)RHEN - Nursing		511000				0.33	60,894
	TOTAL Voss, Joachim G						1.00	**195,000**
Betts, Kelly J	Assistant Dean	00092736	095135	12			0.000	5,000
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,410
	(31-1824-0021)Nursing Instruc-General West N		511000				0.95	116,661
	TOTAL Betts, Kelly J						1.00	**128,071**
Bravo, Katherine S	Assistant Dean	00092782	095135	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.92	115,029
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.08	9,623
	TOTAL Bravo, Katherine S						1.00	**132,652**
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-3018-9000)HSEC1 CON KRNY		511000				0.50	74,723
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	74,723
	TOTAL Carithers, Cathrin L						1.00	**154,446**
Johnson, Angela M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	115,949
	TOTAL Johnson, Angela M						1.00	**120,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmaderer, Myra S	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	135,451
	TOTAL Schmaderer, Myra S						1.00	**140,451**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**475,300**
513000 MGR/PROFESSIONAL SAL								
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	33.663	1.000	70,019
Muschall, Lisa M	Assistant Dean of Finance and Operations	00072077	243300	12	2080		1.000	123,657
Slowik, Mary C	Administrator II	00080989	243300	12	2080		1.000	100,154
TBA	Assistant Dean of Finance and Operations	00072077	243300	12	2080		1.000	155,000
TBA	Administrator II	00072234	243300	12	2080		1.000	82,385
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	38.243	1.000	79,545
Chatham, Charles E	Database Administrator I	00072800	303332	12	2080		1.000	87,338
Forbes, Gregory R	Communications & Media Specialist	00084744	343309	12	2080		1.000	64,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**762,667**
514000 CLER/TECH/SERV WAGES								
Mouw, Cara L	Business Operations Associate	00086365	242400	12	2080	30.821	1.000	64,107
Schneider, Diana L	Accounting/Administrative Support	00072149	242400	12	2080	25.981	1.000	54,040
TBA	Accounting/Administrative Support	00072149	242400	12			2.500	173,969
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	22.033	0.250	11,457
	(32-2693-1300)College of Nursing		514000				0.25	11,457
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	22,914
	TOTAL Lara-Ramirez, Ana G						1.00	**45,828**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**303,573**
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	27.539	1.000	65,574
SUBTOTAL NONFACULTY							**14.750**	**1,607,114**
SUBTOTAL SALARIES & WAGES							**14.750**	**1,607,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,076
519200 FICA CONTRIBUTION								73,997
519300 HEALTH INSURANCE CONTRIBUTION								246,005
519400 LIFE INSURANCE CONTRIBUTION								3,459
SUBTOTAL BENEFITS								**399,537**
TOTAL PERSONAL SERVICES								**2,006,651**
COST OBJECT TOTAL								**2,006,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	599		0.288	36,020
	(31-1822-0014)CON Administration - Lincoln		511000				0.46	57,828
	(34-1822-2005001)College of Nursing		511000				0.20	25,153
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	**119,751**
DeVoll-Zabrocki, AnneMarie E	Clinical Asst Professor	00080367	095725	12	2080		1.000	119,542
	TOTAL 511000 TENURED FACULTY SALARIES						**1.288**	**155,562**
SUBTOTAL FACULTY							**1.288**	**155,562**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coffey, Emily C	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	75,640
SUBTOTAL NONFACULTY							**1.000**	**75,640**
SUBTOTAL SALARIES & WAGES							**2.288**	**231,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,028
519200 FICA CONTRIBUTION								14,797
519300 HEALTH INSURANCE CONTRIBUTION								50,864
519400 LIFE INSURANCE CONTRIBUTION								694
SUBTOTAL BENEFITS								**81,383**
TOTAL PERSONAL SERVICES								**312,585**
COST OBJECT TOTAL								**312,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Assoc Professor	00092821	095152	12	547		0.263	32,989
	(31-1801-0200)CON Omaha Division		511000				0.20	25,066
	(36-5420-3009002)National Ebola Training and		511000				0.05	6,523
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	60,752
	(31-1801-0010)CON Office		512100				0.00	3,000
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
TBA	Assoc Professor	00092821	095152	12	1560		0.750	84,205
Schlueter, Brittany D	Instructor	00092601	095158	02	416		0.200	13,416
	(31-1801-0200)CON Omaha Division		511000				0.80	53,665
	TOTAL Schlueter, Brittany D						1.00	**67,081**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.213**	**130,610**
SUBTOTAL FACULTY							**1.213**	**130,610**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brake, Austin D	HEROES Program Coordinator	00090257	293300	12	2080		1.000	71,699
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	76,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**148,600**
SUBTOTAL NONFACULTY							**2.000**	**148,600**
SUBTOTAL SALARIES & WAGES							**3.213**	**279,210**
TOTAL PERSONAL SERVICES								**279,210**
COST OBJECT TOTAL								**279,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasse, Sandra A	Clinical Instructor	00090052	095726	12	2080		1.000	91,514
SUBTOTAL FACULTY							**1.000**	**91,514**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Learning Resource Center Associate	00074867	242400	12	1331	22.584	0.640	30,064
514000 CLER/TECH/SERV WAGES								
George, La-Shon L	Learning Resource Center Associate	00074867	242400	12	2080	21.790	1.000	45,323
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Plan negative				00			0.000	-45,323
SUBTOTAL NONFACULTY							**1.640**	**30,064**
SUBTOTAL SALARIES & WAGES							**2.640**	**121,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,894
519200 FICA CONTRIBUTION								8,758
519300 HEALTH INSURANCE CONTRIBUTION								30,104
519400 LIFE INSURANCE CONTRIBUTION								411
SUBTOTAL BENEFITS								**48,167**
TOTAL PERSONAL SERVICES								**169,745**
COST OBJECT TOTAL								**169,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON-Academic Programs (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Voss, Joachim G	Professor	00072179	095150	12	1396		0.671	124,106
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-3009-0001)RHEN - Nursing		511000				0.33	60,894
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Voss, Joachim G						1.00	**195,000**
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	118,319
	TOTAL 511000 TENURED FACULTY SALARIES						**1.671**	**242,425**
SUBTOTAL FACULTY							**1.671**	**242,425**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	73,914
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	75,823
Bentley, Sarah E	Behavioral Health Counselor	00074774	293319	12	2080		1.000	67,033
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	936		0.450	35,685
	(32-1852-3341)CON FEE CRSE RNBSN		513000				0.35	27,756
	(33-1813-0001)Kotcher Univ Design		513000				0.20	15,860
	TOTAL Rejda, Patrick C						1.00	**79,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.450**	**252,455**
514000 CLER/TECH/SERV WAGES								
Safarik, Jessica L	Office Associate II	00071698	242415	12	624	23.370	0.300	14,583
TBA	Office Associate II	00071698	242415	00	1456	23.258	0.700	33,863
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**48,446**
SUBTOTAL NONFACULTY							**4.450**	**300,901**
SUBTOTAL SALARIES & WAGES							**6.121**	**543,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,115
519200 FICA CONTRIBUTION								32,606
519300 HEALTH INSURANCE CONTRIBUTION								112,082
519400 LIFE INSURANCE CONTRIBUTION								1,528
SUBTOTAL BENEFITS								**179,331**
TOTAL PERSONAL SERVICES								**722,657**
COST OBJECT TOTAL								**722,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Betrail M	Student Services Process Coordinator	00071963	243300	12	2080		1.000	57,512
Floreani, Natalie E	Student Services Coordinator	00071724	253300	12	2080		1.000	65,041
Frizzell, Amy M	Director, Student Services	00091210	253300	12	2080		1.000	97,290
Kocsis, Colleen M	Student Services Coordinator	00072712	253300	12	2080		1.000	64,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**283,853**
514000 CLER/TECH/SERV WAGES								
Boardman, Stefanie	Student Services Resource Associate	00091386	252501	12	2080	27.674	1.000	57,562
SUBTOTAL NONFACULTY							**5.000**	**341,415**
SUBTOTAL SALARIES & WAGES							**5.000**	**341,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,192
519200 FICA CONTRIBUTION								21,851
519300 HEALTH INSURANCE CONTRIBUTION								75,111
519400 LIFE INSURANCE CONTRIBUTION								1,024
SUBTOTAL BENEFITS								**120,178**
TOTAL PERSONAL SERVICES								**461,593**
COST OBJECT TOTAL								**461,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: McHenry Startup Facu (31-1801-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struwe, Leeza A	Assoc Professor	00093589	095152	12	1040		0.500	67,359
	(31-1822-0014)CON Administration - Lincoln		511000				0.50	67,359
	TOTAL Struwe, Leeza A						1.00	**134,718**
SUBTOTAL FACULTY							**0.500**	**67,359**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-67,359
SUBTOTAL NONFACULTY							**0**	**-67,359**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON OWW RN-BSN (31-1801-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092442	095154	12	1040		0.500	59,484
Firestine, Lisa A	Instructor	00092963	095158	02	1248		0.600	43,035
	TOTAL Firestine, Lisa A						0.60	**44,535**
Reno, Nancy A	Instructor	00089087	095158	02	1248		0.600	41,469
Perrin, Bryan M	Clinical Instructor	00092093	095726	02	2080		1.000	65,350
Herrick, Linda M	Clinical Professor	00090045	095728	02	1040		0.500	57,690
	TOTAL 511000 TENURED FACULTY SALARIES						**3.200**	**267,028**
SUBTOTAL FACULTY							**3.200**	**267,028**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Firestine, Lisa A	Coordinator	00093359	091121	02			0.000	1,500
	TOTAL Firestine, Lisa A						0.60	**44,535**
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**3.200**	**268,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,588
519200 FICA CONTRIBUTION								13,379
519300 HEALTH INSURANCE CONTRIBUTION								45,990
519400 LIFE INSURANCE CONTRIBUTION								627
SUBTOTAL BENEFITS								**73,584**
TOTAL PERSONAL SERVICES								**342,112**
COST OBJECT TOTAL								**342,112**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vandermause, Roxanne K	Professor	00088438	090350	12	2080		1.000	191,013
	(37-1801-4001001)CON Development Fund		511000				0.00	10,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Vandermause, Roxanne K						1.00	**204,013**
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	1352		0.650	86,450
	(34-1805-1021002)An Innovative States-wide N		511000				0.20	26,591
	(33-4256-0076)CFHL Salaries		511000				0.05	6,615
	(34-1822-1002001)College of Nursing		511000				0.10	13,296
	TOTAL Gonzales, Kelly J						1.00	**132,952**
TBA	Assoc Professor	00092324	090351	12	1372		0.660	86,842
Bravo, Katherine S	Asst Professor	00092807	090352	12	1914		0.920	115,029
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.08	9,623
	(31-1801-0010)CON Office		512100				0.00	8,000
	TOTAL Bravo, Katherine S						1.00	**132,652**
Dickinson, Kristin A	Asst Professor	00093331	090352	12	2080		1.000	122,313
Hanish, Alyson E	Asst Professor	00093250	090352	12	1352		0.650	79,530
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.35	42,823
	TOTAL Hanish, Alyson E						1.00	**122,353**
Hendricks, Bailey A	Asst Professor	00072120	090352	12	2080		1.000	114,800
Hetland, Breanna D	Asst Professor	00072219	090352	12	208		0.100	12,206
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	36,618
	(34-1805-2011001)College of Nursing		511000				0.10	12,206
	(36-1805-2037001)College of Nursing		511000				0.20	24,411
	(36-1805-2036101)The Family Room: An Interac		511000				0.30	36,618
	TOTAL Hetland, Breanna D						1.00	**122,059**
Kovaleva, Mariya A	Asst Professor	00092456	090352	12	2059		0.990	121,038
	(36-1805-2032001)Mild Cognitive Impairment:		511000				0.01	1,223
	TOTAL Kovaleva, Mariya A						1.00	**122,261**
Shade, Marcia Y	Asst Professor	00086231	090352	12	1976		0.950	113,574
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.05	5,978
	TOTAL Shade, Marcia Y						1.00	**119,552**
Varilek, Brandon M	Asst Professor	00080370	090352	12	2080		1.000	117,000
Balas, Michele C	Professor	00092771	095150	12	1518		0.730	139,767

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.03	5,747
	(34-1805-2009001)College of Nursing		511000				0.21	40,478
	(34-1822-2005001)College of Nursing		511000				0.03	6,072
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	**202,064**
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	68,520
Hoffman, Amy Jude	Professor	00072168	095150	12	1144		0.550	96,635
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.45	79,065
	TOTAL Hoffman, Amy Jude						1.00	**175,700**
Hultquist, Teresa L	Professor	00093369	095150	12	1710		0.822	127,570
	(34-1805-1021002)An Innovative States-wide N		511000				0.10	15,837
	(34-1822-1002001)College of Nursing		511000				0.05	7,918
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.03	3,959
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**158,284**
Lally, Robin M	Professor	00090189	095150	12	2080		1.000	185,040
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Lally, Robin M						1.00	**193,040**
Schwartz, Anna L	Professor	00072126	095150	12	2080		1.000	200,021
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Schwartz, Anna L						1.00	**205,021**
TBA	Professor	00072118	095150	00	2080		1.000	162,833
TBA	Professor	00072179	095150	12	1040		0.500	71,923
TBA	Professor	00092036	095150	12	1768		0.850	135,527
Alonso, Windy W	Assoc Professor	00079799	095152	12	1456		0.700	92,150
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.30	39,492
	TOTAL Alonso, Windy W						1.00	**131,642**
Beam, Elizabeth L	Assoc Professor	00092821	095152	12	416		0.200	25,066
	(36-5420-3009002)National Ebola Training and		511000				0.05	6,523
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	60,752
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.26	32,989
	(31-1801-0010)CON Office		512100				0.00	3,000
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	210		0.101	15,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1801-4001036)Omaha Division Development		511000				0.90	133,664
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	**150,193**
Culross, Beth A	Assoc Professor	00093383	095152	12	2034		0.978	123,821
	(31-1801-3029)COSTSHARING/36-0115-1005-010		511000				0.02	2,789
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**129,610**
Mathews, Therese L	Assoc Professor	00090232	095152	12	560		0.269	38,845
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
Moore, Tiffany A	Assoc Professor	00092952	095152	12	1897		0.912	126,418
	(34-1822-2005001)College of Nursing		511000				0.01	1,439
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	10,782
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	**143,639**
TBA	Assoc Professor	00072207	095152	12	2080		1.000	151,405
Ford, Amy L	Asst Professor	00092673	095154	12	2080		1.000	125,838
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Ford, Amy L						1.00	**128,838**
Klein, Abbey J	Asst Professor	00093460	095154	02	2080		1.000	83,409
Kunkle, Rachel A	Asst Professor	00092442	095154	12	1768		0.850	95,355
	(32-2693-1303)Gero Prep Course		511000				0.15	16,827
	TOTAL Kunkle, Rachel A						1.00	**112,182**
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	95,008
	(31-1801-0010)CON Office		512100				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**98,008**
Semin, Jessica N	Asst Professor	00092323	095154	12	928		0.446	50,558
	(36-1823-2001001)College of Nursing		511000				0.02	2,125
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	1,133
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.03	2,832
	TOTAL Semin, Jessica N						0.50	**56,648**
TBA	Asst Professor	00092323	095154	12	1144		0.550	60,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	80,542
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Binstock, Catherine						1.00	**83,542**
Bockoven, Elizabeth A	Instructor	00084694	095158	02	2080		1.000	68,619
Buchanan, Kelly W	Instructor	00093310	095158	02	2080		1.000	68,218
Kasselman, Annette T	Instructor	00092960	095158	02	2080		1.000	66,538
Masters, Lynne M	Instructor	00092813	095158	02	2080		1.000	67,210
Olerich, Melina L	Instructor	00093537	095158	02	2080		1.000	66,824
Schlueter, Brittany D	Instructor	00092601	095158	02	1664		0.800	53,665
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	13,416
	TOTAL Schlueter, Brittany D						1.00	**67,081**
TBA	Instructor	00093057	095158	02	1040		0.500	32,986
TBA	Instructor	00093172	095158	12	2080		1.000	183,801
TBA	Instructor	00093537	095158	12	208		0.100	387,422
TBA	Instructor	00093713	095158	12	1664		0.800	73,800
TBA	Gail & Jim Anderson Professorship Nrsng	00072172	095189	12	2080		1.000	190,032
Cotton, Shalea D	Clinical Asst Professor	00072124	095725	02	2080		1.000	81,885
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	1144		0.550	54,864
	(36-1805-3001001)College of Nursing		511000				0.40	39,902
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.05	4,988
	TOTAL Darby, Mark A						1.00	**99,754**
Gatere, Maureen W	Clinical Asst Professor	00093317	095725	02	208		0.100	7,640
Golden, Amber L	Clinical Asst Professor	00093925	095725	02	1456		0.700	59,225
	(34-1822-1002001)College of Nursing		511000				0.10	8,460
	(37-1801-4002001)Morehead Center for Nursing		511000				0.20	16,921
	TOTAL Golden, Amber L						1.00	**84,606**
Hotaling, Patricia B	Clinical Asst Professor	00089665	095725	02	2080		1.000	85,103
Mercer, TaWanda	Clinical Asst Professor	00092655	095725	02	416		0.200	16,421
Smith, Linda M	Clinical Asst Professor	00093317	095725	02	2080		1.000	83,932
Swanson, Rebecca K	Clinical Asst Professor	00072112	095725	12	1231		0.592	70,287
	(37-8399-3005001)CON Leased EE Clinical		511000				0.41	48,434
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Swanson, Rebecca K						1.00	**121,721**
Chisholm, Katherine A	Clinical Instructor	00093111	095726	02	2080		1.000	66,986
Flowers, Payton M	Clinical Instructor	00092850	095726	02	1976		0.950	59,863
Hunke, Katelyn L	Clinical Instructor	00092684	095726	02	2080		1.000	66,497
Joynt, Dawn M	Clinical Instructor	00092462	095726	12	2080		1.000	86,289
Kouma, Nicole J	Clinical Instructor	00081814	095726	02	2080		1.000	67,280

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Instructor	00072222	095726	12	1248		0.600	52,316
TBA	Clinical Instructor	00081814	095726	12	2080		1.000	186,409
Vermillion, Ashley R	Clinical Instructor	00077993	095726	02	832		0.400	26,729
Cera, Jennifer Lynn	Clinical Assoc Professor	00092827	095727	02	1976		0.950	90,139
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Cera, Jennifer Lynn						0.95	**90,889**
Emerson, Margaret R	Clinical Assoc Professor	00092008	095727	12	1144		0.550	70,668
	(34-1822-1002001)College of Nursing		511000				0.15	19,273
	(36-0130-3005402)Emerson - CON Internal Proj		511000				0.30	38,547
	TOTAL Emerson, Margaret R						1.00	**128,488**
	TOTAL 511000 TENURED FACULTY SALARIES						**48.770**	**6,003,515**
SUBTOTAL FACULTY							**48.770**	**6,003,515**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sullivan, Renee R	Nurse Specialist/Instructor	00072323	293315	02	2080		1.000	75,104
TBA	Nurse Specialist	00072451	293315	02	520	41.698	0.250	21,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**96,787**
514000 CLER/TECH/SERV WAGES								
Morehouse, Brandon J	Office Associate II	00071014	242415	12	2080	22.731	1.000	47,281
Stowell, Sarah L	Office Associate II	00072131	242415	12	2080	23.967	1.000	49,851
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**97,132**
SUBTOTAL NONFACULTY							**3.250**	**193,919**
SUBTOTAL SALARIES & WAGES							**52.020**	**6,197,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285,978
519200 FICA CONTRIBUTION								281,578
519300 HEALTH INSURANCE CONTRIBUTION								967,926
519400 LIFE INSURANCE CONTRIBUTION								13,199
SUBTOTAL BENEFITS								**1,548,681**
TOTAL PERSONAL SERVICES								**7,746,115**
COST OBJECT TOTAL								**7,746,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CENTRIC SUPPORT (31-1801-3025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cejka, Tonya D	Center Project Coordinator	00091032	243300	12	2080		1.000	60,440
SUBTOTAL NONFACULTY							**1.000**	**60,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,929
519200 FICA CONTRIBUTION								3,868
519300 HEALTH INSURANCE CONTRIBUTION								13,297
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**21,275**
TOTAL PERSONAL SERVICES								**81,715**
COST OBJECT TOTAL								**81,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: NNRC SUPPORT (31-1801-3026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Lani M	Professor	00077992	095150	12	208		0.100	19,068
	(34-5250-2040201)Professional Development (M		511000				0.20	38,135
	TOTAL Zimmerman, Lani M						0.30	**57,203**
SUBTOTAL FACULTY							**0.100**	**19,068**
SUBTOTAL SALARIES & WAGES							**0.100**	**19,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,220
519300 HEALTH INSURANCE CONTRIBUTION								4,195
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**6,711**
TOTAL PERSONAL SERVICES								**25,779**
COST OBJECT TOTAL								**25,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-1801-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Culross, Beth A	Assoc Professor	00093383	095152	12	46		0.022	2,789
	(31-1801-0200)CON Omaha Division		511000				0.98	123,821
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**129,610**
SUBTOTAL FACULTY							**0.022**	**2,789**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								614
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**982**
TOTAL PERSONAL SERVICES								**3,771**
COST OBJECT TOTAL								**3,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/ 36-5528-3000-004 (31-1801-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	106		0.050	7,286
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
SUBTOTAL FACULTY							**0.050**	**7,286**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								1,603
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**2,565**
TOTAL PERSONAL SERVICES								**9,851**
COST OBJECT TOTAL								**9,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	4160		2.000	200,000
SUBTOTAL FACULTY							**2.000**	**200,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**200,000**
TOTAL PERSONAL SERVICES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078682	090351	12	431		0.207	29,343
TBA	Assoc Professor	00093589	095152	12	624		0.300	37,690
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1539		0.740	90,455
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.247**	**157,488**
SUBTOTAL FACULTY							**1.247**	**157,488**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craun, Kassandra L	Grants Administration Coordinator	00071831	243300	12	2080		1.000	69,142
Hill, Renee	Research Operations Administrator	00082662	243300	12	2080		1.000	96,023
Houy, Donald R	Grants Administration Coordinator	00075748	243300	12	2080		1.000	63,517
Kibbee, Debi K	Grants Administration Coordinator	00072870	243300	12	1664		0.800	52,190
	(36-0130-3005502)Mathews - CON Internal Proj		513000				0.20	13,048
	TOTAL Kibbee, Debi K						1.00	**65,238**
Stack, Marna IS	Research Operations Administrator	00082662	243300	12	1248		0.600	57,008
TBA	Research Operations Administrator	00082662	243300	12	2496		1.200	57,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.600**	**394,888**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Grants/Office Associate	00091774	242400	12	2080	28.910	1.000	60,133
SUBTOTAL NONFACULTY							**6.600**	**455,021**
SUBTOTAL SALARIES & WAGES							**7.847**	**612,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,750
519200 FICA CONTRIBUTION								31,262
519300 HEALTH INSURANCE CONTRIBUTION								107,463
519400 LIFE INSURANCE CONTRIBUTION								1,465
SUBTOTAL BENEFITS								**171,940**
TOTAL PERSONAL SERVICES		2733						**784,449**
COST OBJECT TOTAL								**784,449**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowland, Sheri A	Assoc Professor	00092910	090351	12	1872		0.900	115,227
	(34-5420-2008133)Health & Safety Risks Among		511000				0.10	12,804
	TOTAL Rowland, Sheri A						1.00	**128,031**
Miller, Jennifer N	Asst Professor	00093454	090352	12	2080		1.000	121,915
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Miller, Jennifer N						1.00	**123,415**
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	124,501
TBA	Asst Professor	00089051	090352	12	2080		1.000	121,530
TBA	Asst Professor	00093454	090352	14	561		0.270	31,491
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	189,483
TBA	Professor	00077992	095150	12	1102		0.530	97,750
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	150,435
Schmaderer, Myra S	Assoc Professor	00072138	095152	12	2080		1.000	135,451
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Schmaderer, Myra S						1.00	**140,451**
Schuelke, Sue A	Assoc Professor	00093874	095152	02	2080		1.000	92,289
Struwe, Leeza A	Assoc Professor	00093589	095152	12	1040		0.500	67,359
	(31-1801-0111)McHenry Startup Facu		511000				0.50	67,359
	TOTAL Struwe, Leeza A						1.00	**134,718**
Davis, Krystal L	Asst Professor	00072206	095154	02	2080		1.000	85,330
Dubas, Jenna M	Asst Professor	00072198	095154	02	2080		1.000	84,864
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	1423		0.684	83,326
	(34-5410-2009001)College of Public Health		511000				0.05	6,088
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	24,355
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,089
	(36-5301-2462001)Pathology/Microbiology		511000				0.02	1,912
	TOTAL Guenzel, Nicholas A						1.00	**121,770**
Hunt, Tiffany A	Asst Professor	00090188	095154	02	2059		0.990	84,000
	(31-1822-3014)COSTSHARING/37-1813-2008-001		511000				0.01	848
	TOTAL Hunt, Tiffany A						1.00	**84,848**
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	94,633
McMurray, Diane M	Asst Professor	00092609	095154	12	2080		1.000	111,761
Miller, Jessica J	Asst Professor	00072097	095154	02	2080		1.000	88,095
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	961		0.461	57,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1822-2005001)College of Nursing		511000				0.20	25,153
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	36,020
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	**119,751**
TBA	Asst Professor	00072135	095154	12	832		0.400	53,033
TBA	Asst Professor	00072137	095154	00	832		0.400	33,804
TBA	Asst Professor	00092953	095154	12	416		0.200	25,031
Gubanyi, Heidi E	Instructor	00092711	095158	02	998		0.480	36,981
	(36-1823-2001001)College of Nursing		511000				0.12	9,245
	TOTAL Gubanyi, Heidi E						0.60	**46,226**
Schroeder, Tammy M	Instructor	00093577	095158	02	1040		0.500	41,087
TBA	Instructor	00092292	095158	02	1040		0.500	39,004
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	55,851
Beideck, Jenna S	Clinical Asst Professor	00093313	095725	12	1456		0.700	78,516
Fulwider, Jami LK	Clinical Asst Professor	00092630	095725	02	2080		1.000	75,451
Tassemeyer, Dawn E	Clinical Asst Professor	00092760	095725	02	1664		0.800	69,849
Harvey, Joshua D	Clinical Instructor	00092959	095726	02	2080		1.000	68,293
Logan, Leah R	Clinical Instructor	00078401	095726	12	2080		1.000	89,442
Swartzlander, Anna A	Clinical Instructor	00092094	095726	02	2080		1.000	66,987
Holmes, LeAnn R	Clinical Assoc Professor	00092416	095727	12	1618		0.779	99,636
	(34-1822-1002001)College of Nursing		511000				0.17	21,683
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.05	6,711
	(31-1801-0010)CON Office		512100				0.00	8,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
	TOTAL 511000 TENURED FACULTY SALARIES						**25.844**	**2,770,233**
SUBTOTAL FACULTY							**25.844**	**2,770,233**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knox, Kendra L	Administrator II	00072208	243300	12	2080		1.000	85,882
Sestak, Brandi J	Student Services Coordinator	00072194	253300	12	2080		1.000	65,619
Dubas, Megan M	Nurse Specialist/Instructor	00087321	293315	12	2080		1.000	74,291
Loecker, Courtney N	Nurse Specialist/Instructor	00083553	293315	12	2080		1.000	107,164
Stevenson, Tia B	Learning Resources Technology Specialist	00072144	303300	12	2080		1.000	69,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**402,134**
514000 CLER/TECH/SERV WAGES								
Eaton, Allie C	Office Associate II	00075808	242415	12	2080	22.823	1.000	47,472
Lowe, Anna B	Office Associate II	00091390	242415	12	2080	23.906	1.000	49,725
Schroeder, Lois R	Student Services Resource Associate	00090204	252501	12	2080	25.250	1.000	52,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**149,717**
	SUBTOTAL NONFACULTY						**8.000**	**551,851**
	SUBTOTAL SALARIES & WAGES						**33.844**	**3,322,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189,829
519200 FICA CONTRIBUTION								186,908
519300 HEALTH INSURANCE CONTRIBUTION								642,497
519400 LIFE INSURANCE CONTRIBUTION								8,761
	SUBTOTAL BENEFITS							**1,027,995**
	TOTAL PERSONAL SERVICES							**4,350,079**
	COST OBJECT TOTAL							**4,350,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: COSTSHARING/37-1813-2008-001 (31-1822-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Tiffany A	Asst Professor	00090188	095154	02	21		0.010	848
	(31-1822-0014)CON Administration - Lincoln		511000				0.99	84,000
	TOTAL Hunt, Tiffany A						1.00	**84,848**
SUBTOTAL FACULTY							**0.010**	**848**
SUBTOTAL SALARIES & WAGES							**0.010**	**848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								54
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**299**
TOTAL PERSONAL SERVICES								**1,147**
COST OBJECT TOTAL								**1,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aguirre, Trina M	Assoc Professor	00092998	095152	02	2080		1.000	100,092
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	147,430
Betts, Kelly J	Asst Professor	00092811	095154	12	1976		0.950	116,661
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,410
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	**128,071**
TBA	Asst Professor	00092811	095154	12	104		0.050	6,410
Colwell, Tiann M	Instructor	00092366	095158	02	416		0.200	13,694
Samson, Dana K	Instructor	00093652	095158	02	416		0.200	14,191
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	66,879
Hays, Haley M	Clinical Asst Professor	00084442	095725	12	1248		0.600	67,765
TBA	Clinical Asst Professor	00084442	095725	12	832		0.400	45,176
Miller, Kelsey D	Clinical Instructor	00093080	095726	02	2080		1.000	66,987
Smith, Jennifer R	Clinical Instructor	00093108	095726	02	1040		0.500	33,489
TBA	Clinical Instructor	00092364	095726	02	416		0.200	15,145
Wells, Wendy L	Clinical Instructor	00092364	095726	02	1664		0.800	60,731
	(36-1823-2001001)College of Nursing		511000				0.20	15,182
	TOTAL Wells, Wendy L						1.00	**75,913**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.900**	**754,650**
SUBTOTAL FACULTY							**7.900**	**754,650**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Maegen M	Student Services Coordinator	00076868	253300	12	2080		1.000	63,142
Benda, Kristine M	Nurse Specialist/Instructor	00072104	293315	02	2080		1.000	70,416
Burton, Mathew J	Nurse Specialist/Instructor	00091389	293315	12	1040		0.500	44,629
	(37-1824-3001005)CON WND Accelerated Program		513000				0.50	44,629
	TOTAL Burton, Mathew J						1.00	**89,258**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**178,187**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00074648	242409	12	2080	21.115	1.000	43,919
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	30.498	1.000	63,436
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**107,355**
SUBTOTAL NONFACULTY							**4.500**	**285,542**
SUBTOTAL SALARIES & WAGES							**12.400**	**1,040,192**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								60,420
519200 FICA CONTRIBUTION								59,491
519300 HEALTH INSURANCE CONTRIBUTION								204,499
519400 LIFE INSURANCE CONTRIBUTION								2,789
SUBTOTAL BENEFITS								**327,199**
TOTAL PERSONAL SERVICES								**1,367,391**
COST OBJECT TOTAL								**1,367,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amsberry, Shelly J	Asst Professor	00093692	095154	02	2080		1.000	85,534
Florell, Melissa C	Asst Professor	00081011	095154	02	2080		1.000	85,181
Kaestner, Heather D	Instructor	00092994	095158	02	2080		1.000	71,390
Loeffelholz, Kami M	Instructor	00093315	095158	02	1872		0.900	61,377
	(36-1823-2001001)College of Nursing		511000				0.10	6,820
	TOTAL Loeffelholz, Kami M						1.00	**68,197**
TBA	Instructor	00080365	095158	02	2080		1.000	72,139
Wendt, Sunny A	Instructor	00092860	095158	02	2080		1.000	66,987
Wunder, Kathryn M	Instructor	00084693	095158	02	2080		1.000	69,334
TBA	Clinical Asst Professor	00093303	095725	02	1560		0.750	63,916
Moore, Judith L	Clinical Instructor	00090154	095726	02	2080		1.000	71,723
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	74,723
	(31-3018-9000)HSEC1 CON KRNY		511000				0.50	74,723
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**154,446**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.150**	**722,304**
SUBTOTAL FACULTY							**9.150**	**722,304**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sarah J	Student Services Coordinator	00080375	253300	12	2080		1.000	63,974
Messner, Katlyn R	Nurse Specialist/Instructor	00071346	293315	12	2080		1.000	91,635
Weber, Jayme K	Nurse Specialist/Instructor	00089777	293315	12	2080		1.000	68,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**223,801**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	19.061	0.500	19,823
Petross, Jennifer E	Office Associate I	00087153	242409	12	2080	21.706	1.000	45,148
Leary, Sarah J	Learning Resources Center Coordinator	00087040	302500	12	2080	28.771	1.000	59,844
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**124,815**
SUBTOTAL NONFACULTY							**5.500**	**348,616**
SUBTOTAL SALARIES & WAGES							**14.650**	**1,070,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,766
519200 FICA CONTRIBUTION								59,831
519300 HEALTH INSURANCE CONTRIBUTION		2740						205,670
519400 LIFE INSURANCE CONTRIBUTION								2,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**329,072**
	TOTAL PERSONAL SERVICES							**1,399,992**
	COST OBJECT TOTAL							**1,399,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	148,894
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Connelly, Liane M						1.00	**150,394**
Johnson, Angela M	Asst Professor	00093794	095154	12	2080		1.000	115,949
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Johnson, Angela M						1.00	**120,949**
Tierney, Cathy L	Asst Professor	00093869	095154	02	1820		0.875	75,206
	(33-1854-3000)COSTSHARING/37-1813-2008-001		511000				0.13	10,744
	TOTAL Tierney, Cathy L						1.00	**85,950**
Houlden, Nikki V	Instructor	00092957	095158	02	2080		1.000	67,931
Kolterman, Jenelle M	Instructor	00092497	095158	02	2080		1.000	69,619
Pinkelman, Amy M	Instructor	00092954	095158	02	2080		1.000	67,312
Ramaekers, Wendy R	Instructor	00092020	095158	02	2059		0.990	68,229
	(31-1826-3002)COSTSHARING/37-1813-2008-001		511000				0.01	689
	TOTAL Ramaekers, Wendy R						1.00	**68,918**
Thoene, Bridget L	Instructor	00084538	095158	02	2080		1.000	68,133
Nordby, Alyssa T	Clinical Asst Professor	00093865	095725	02	2080		1.000	83,851
TBA	Clinical Asst Professor	00092302	095725	02	645		0.310	23,422
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	1435		0.690	52,133
	(36-1823-2001001)College of Nursing		511000				0.30	22,667
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	756
	TOTAL Walters, Lisa A						1.00	**75,556**
Wilber, Anne	Clinical Asst Professor	00092709	095725	12	2080		1.000	100,274
Hesse, Jenna L	Clinical Instructor	00093173	095726	02	2080		1.000	67,020
	TOTAL 511000 TENURED FACULTY SALARIES						**11.865**	**1,007,973**
SUBTOTAL FACULTY							**11.865**	**1,007,973**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	66,368
Horst, Kassidy D	Nurse Specialist/Instructor	00072011	293315	12	2080		1.000	94,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**160,649**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1768	21.942	0.850	38,793
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	22.775	1.000	47,372
Streff, Carla K	Learning Resources Center Coordinator	00091721	302500	12	2080	32.031	1.000	66,625
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.850**	**152,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.850**	**313,439**
	SUBTOTAL SALARIES & WAGES						**16.715**	**1,321,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,369
519200 FICA CONTRIBUTION								83,071
519300 HEALTH INSURANCE CONTRIBUTION								285,558
519400 LIFE INSURANCE CONTRIBUTION								3,894
	SUBTOTAL BENEFITS							**456,892**
	TOTAL PERSONAL SERVICES							**1,778,304**
	COST OBJECT TOTAL							**1,778,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: COSTSHARING/37-1813-2008-001 (31-1826-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramaekers, Wendy R	Instructor	00092020	095158	02	21		0.010	689
	(31-1826-0001)College of Nursing - Northern		511000				0.99	68,229
	TOTAL Ramaekers, Wendy R						1.00	**68,918**
SUBTOTAL FACULTY							**0.010**	**689**
SUBTOTAL SALARIES & WAGES							**0.010**	**689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								44
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**243**
TOTAL PERSONAL SERVICES								**932**
COST OBJECT TOTAL								**932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (32-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callies, Ann L	Academic Success Coordinator	00071928	253300	12	2080		1.000	57,300
Irwin, Bryson M	Academic Success Coordinator	00072459	253300	12	2080		1.000	54,857
Kube, Kaycee N	Academic Success Coordinator	00091344	253300	12	2080		1.000	54,735
Peterson, Sherrilyn D	Academic Success Coordinator	00091747	253300	12	2080		1.000	54,735
Ramirez, Amy M	Academic Success Coordinator	00086364	253300	12	2080		1.000	54,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**276,362**
514000 CLER/TECH/SERV WAGES								
Dawson, Sarah V	Nursing Clinical Placement Coordinator	00088520	242400	12	2080	30.000	1.000	62,400
SUBTOTAL NONFACULTY							**6.000**	**338,762**
SUBTOTAL SALARIES & WAGES							**6.000**	**338,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,293
519200 FICA CONTRIBUTION								23,036
519300 HEALTH INSURANCE CONTRIBUTION								94,176
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								1,271
SUBTOTAL BENEFITS								**137,115**
TOTAL PERSONAL SERVICES								**475,877**
COST OBJECT TOTAL								**475,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (32-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Filipi, Amanda J	Learning Resource Center Associate	00086005	242400	12	2080	26.321	1.000	54,748
SUBTOTAL NONFACULTY							**1.000**	**54,748**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,956
519200 FICA CONTRIBUTION								3,723
519300 HEALTH INSURANCE CONTRIBUTION								15,220
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**22,159**
TOTAL PERSONAL SERVICES								**76,907**
COST OBJECT TOTAL								**76,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (32-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	63,483
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	27.434	1.000	57,063
Morris, Samuel D	Enterprise AV Technologist III	00090912	302500	12	2080	26.112	1.000	54,313
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**111,376**
SUBTOTAL NONFACULTY							**3.000**	**174,859**
SUBTOTAL SALARIES & WAGES							**3.000**	**174,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,442
519200 FICA CONTRIBUTION								11,890
519300 HEALTH INSURANCE CONTRIBUTION								48,611
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								656
SUBTOTAL BENEFITS								**70,774**
TOTAL PERSONAL SERVICES								**245,633**
COST OBJECT TOTAL								**245,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON FEE CRSE RNBSN (32-1852-3341)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	728		0.350	27,756
	(31-1801-0101)CON-Academic Programs		513000				0.45	35,685
	(33-1813-0001)Kotcher Univ Design		513000				0.20	15,860
	TOTAL Rejda, Patrick C						1.00	**79,301**
SUBTOTAL NONFACULTY							**0.350**	**27,756**
SUBTOTAL SALARIES & WAGES							**0.350**	**27,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								7,716
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**11,234**
TOTAL PERSONAL SERVICES								**38,990**
COST OBJECT TOTAL								**38,990**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Kotcher Univ Design (33-1813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	416		0.200	15,860
	(32-1852-3341)CON FEE CRSE RNBSN		513000				0.35	27,756
	(31-1801-0101)CON-Academic Programs		513000				0.45	35,685
	TOTAL Rejda, Patrick C						1.00	**79,301**
	SUBTOTAL NONFACULTY						**0.200**	**15,860**
	SUBTOTAL SALARIES & WAGES						**0.200**	**15,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								3,553
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							**5,119**
	TOTAL PERSONAL SERVICES							**20,979**
	COST OBJECT TOTAL							**20,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**402,000**
	COST OBJECT TOTAL							**402,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
	TOTAL NET OPERATING EXPENSES							**109**
	COST OBJECT TOTAL							**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
TOTAL NET OPERATING EXPENSES								**7,700**
COST OBJECT TOTAL								**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	76,624
SUBTOTAL NONFACULTY							**1.000**	**76,624**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,142
519200 FICA CONTRIBUTION								4,061
519300 HEALTH INSURANCE CONTRIBUTION								17,164
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**24,731**
TOTAL PERSONAL SERVICES								**101,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**218,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON - Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: COSTSHARING/37-1813-2008-001 (33-1854-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tierney, Cathy L	Asst Professor	00093869	095154	02	260		0.125	10,744
	(31-1826-0001)College of Nursing - Northern		511000				0.88	75,206
	TOTAL Tierney, Cathy L						1.00	**85,950**
SUBTOTAL FACULTY							**0.125**	**10,744**
SUBTOTAL SALARIES & WAGES							**0.125**	**10,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								2,407
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,468**
TOTAL PERSONAL SERVICES								**14,212**
COST OBJECT TOTAL								**14,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Increasing Access to Integrated Behavior (34-1805-1017003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	468		0.225	32,461
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
SUBTOTAL FACULTY							**0.225**	**32,461**
SUBTOTAL SALARIES & WAGES							**0.225**	**32,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								6,265
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**8,788**
TOTAL PERSONAL SERVICES								**41,249**
COST OBJECT TOTAL								**41,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	35		0.017	2,828
	(34-1805-1021002)An Innovative States-wide N		511000				0.22	35,350
	(32-2693-1300)College of Nursing		511000				0.28	46,296
	(36-5420-3009002)National Ebola Training and		511000				0.22	35,349
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.27	18,314
	TOTAL Keeler, Heidi J						1.00	**141,137**
Cordts, Katrina M	Asst Professor	00087836	090352	12	572		0.275	16,500
	(31-0130-0170)BHECN Infrastructure		511000				0.08	60,495
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.64	38,500
	TOTAL Cordts, Katrina M						1.00	**115,495**
Hanish, Alyson E	Asst Professor	00093250	090352	12	728		0.350	42,823
	(31-1801-0200)CON Omaha Division		511000				0.65	79,530
	TOTAL Hanish, Alyson E						1.00	**122,353**
Shade, Marcia Y	Asst Professor	00086231	090352	12	104		0.050	5,978
	(31-1801-0200)CON Omaha Division		511000				0.95	113,574
	TOTAL Shade, Marcia Y						1.00	**119,552**
Levy, Deborah A	Professor	00093645	095150	12	13		0.006	1,445
	(31-5401-0540)Specific Hire		511000				0.24	56,338
	TOTAL Levy, Deborah A						0.25	**57,783**
Moore, Tiffany A	Assoc Professor	00092952	095152	12	162		0.078	10,782
	(31-1801-0200)CON Omaha Division		511000				0.91	126,418
	(34-1822-2005001)College of Nursing		511000				0.01	1,439
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A						1.00	**143,639**
Delizza, Alison A	Asst Professor	00092261	095154	12	312		0.150	14,678
	(31-0130-0170)BHECN Infrastructure		511000				0.22	21,866
	(31-8207-8590)Psychology		511000				0.20	19,570
	(31-5528-0100)Psychology Clinical		511000				0.43	41,737
	TOTAL Delizza, Alison A						1.00	**97,851**
Semin, Jessica N	Asst Professor	00092323	095154	12	20		0.010	1,133
	(31-1801-0200)CON Omaha Division		511000				0.45	50,558
	(36-1823-2001001)College of Nursing		511000				0.02	2,125
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.03	2,832
	TOTAL Semin, Jessica N						0.50	**56,648**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	562		0.101	10,340

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-4001001)DDIF Administration Psyc		511000				0.40	40,685
	TOTAL Wysoske, Rebecca						0.50	**51,025**
Hansen, Keith F	Instructor	00093958	095158	12	156		0.075	9,673
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	104		0.050	4,988
	(31-1801-0200)CON Omaha Division		511000				0.55	54,864
	(36-1805-3001001)College of Nursing		511000				0.40	39,902
	TOTAL Darby, Mark A						1.00	**99,754**
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	21		0.010	756
	(36-1823-2001001)College of Nursing		511000				0.30	22,667
	(31-1826-0001)College of Nursing - Northern		511000				0.69	52,133
	TOTAL Walters, Lisa A						1.00	**75,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.172**	**121,924**
SUBTOTAL FACULTY							**1.172**	**121,924**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Bobbie M	Academic Success Coordinator	00089800	253300	12	2080		1.000	59,682
Henkel, Jordan J	Academic Success Coach	00091251	253300	12	1040	24.404	0.500	25,380
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	52		0.025	1,616
	(37-5430-4000008)D. Levy Startup		513000				0.75	47,981
	(31-5401-0001)Dean-College of Public Health		513000				0.23	14,698
	TOTAL Brown, Krista A						1.00	**64,295**
Wattenbach, Kami J	Project Coordinator	00091561	293300	12	2080		1.000	82,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.525**	**169,430**
SUBTOTAL NONFACULTY							**2.525**	**169,430**
SUBTOTAL SALARIES & WAGES							**3.697**	**291,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,449
519200 FICA CONTRIBUTION								12,820
519300 HEALTH INSURANCE CONTRIBUTION								56,231
519400 LIFE INSURANCE CONTRIBUTION								291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nebraska Collaborative Investment in Nur (34-1805-1020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,093
SUBTOTAL BENEFITS								**78,884**
TOTAL PERSONAL SERVICES								**370,238**
COST OBJECT TOTAL								**370,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: An Innovative States-wide Nursing Workfo (34-1805-1021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	416		0.200	26,591
	(33-4256-0076)CFHL Salaries		511000				0.05	6,615
	(31-1801-0200)CON Omaha Division		511000				0.65	86,450
	(34-1822-1002001)College of Nursing		511000				0.10	13,296
	TOTAL Gonzales, Kelly J						1.00	**132,952**
Keeler, Heidi J	Assoc Professor	00092324	090351	12	447		0.215	35,350
	(32-2693-1300)College of Nursing		511000				0.28	46,296
	(36-5420-3009002)National Ebola Training and		511000				0.22	35,349
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.02	2,828
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.27	18,314
	TOTAL Keeler, Heidi J						1.00	**141,137**
Brandert, Kathleen T	Asst Professor	00093403	090352	12	100		0.048	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
Hultquist, Teresa L	Professor	00093369	095150	12	212		0.102	15,837
	(31-1801-0200)CON Omaha Division		511000				0.82	127,570
	(34-1822-1002001)College of Nursing		511000				0.05	7,918
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.03	3,959
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**158,284**
Reed, Jill R	Assoc Professor	00093534	095152	12	416		0.200	25,923
	(31-3018-9000)HSEC1 CON KRNY		511000				0.80	102,145
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**129,568**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.765**	**109,733**
SUBTOTAL FACULTY							**0.765**	**109,733**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: An Innovative States-wide Nursing Workfo (34-1805-1021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beacom, Nathaniel R	Administrator I	00071616	243336	12	1040		0.500	33,414
	(32-2693-1300)College of Nursing		513000				0.50	33,414
	TOTAL Beacom, Nathaniel R						1.00	**66,828**
Loyd, Lauren A	Preceptor Workforce Coordinator	00072129	293300	12	2080		1.000	82,800
Paulin, Renee L	Asst Director,Cont InterProfDevelp&Innov	00071962	293315	12	312		0.150	13,644
	(32-2693-1300)College of Nursing		513000				0.85	77,316
	TOTAL Paulin, Renee L						1.00	**90,960**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	312		0.150	15,470
	(32-2693-1305)CNE Conferences		513000				0.25	25,783
	(32-2693-1300)College of Nursing		513000				0.35	36,100
	(32-2693-1301)IHTC/Partners		513000				0.25	25,783
	TOTAL Hora, Maninder Singh						1.00	**103,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**145,328**
SUBTOTAL NONFACULTY							**1.800**	**145,328**
SUBTOTAL SALARIES & WAGES							**2.565**	**255,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,397
519200 FICA CONTRIBUTION								11,223
519300 HEALTH INSURANCE CONTRIBUTION								49,227
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								957
SUBTOTAL BENEFITS								**69,059**
TOTAL PERSONAL SERVICES								**324,120**
COST OBJECT TOTAL								**324,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Managing Fatigue Using Virtual Reality f (34-1805-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoffman, Amy Jude	Professor	00072168	095150	12	936		0.450	79,065
	(31-1801-0200)CON Omaha Division		511000				0.55	96,635
	TOTAL Hoffman, Amy Jude						1.00	**175,700**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	6,112
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**85,177**
SUBTOTAL FACULTY							**0.500**	**85,177**
SUBTOTAL SALARIES & WAGES							**0.500**	**85,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,470
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								16,439
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**23,062**
TOTAL PERSONAL SERVICES								**108,239**
COST OBJECT TOTAL								**108,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Professor	00092771	095150	12	436		0.210	40,478
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.73	139,767
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.03	5,747
	(34-1822-2005001)College of Nursing		511000				0.03	6,072
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	**202,064**
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,060
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	4,315
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**53,853**
	SUBTOTAL FACULTY						**0.360**	**53,853**
	SUBTOTAL SALARIES & WAGES						**0.360**	**53,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,562
519200 FICA CONTRIBUTION								2,370
519300 HEALTH INSURANCE CONTRIBUTION								10,394
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							**14,582**
	TOTAL PERSONAL SERVICES							**68,435**
	COST OBJECT TOTAL	2778						**68,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lundgren, Scott W	Asst Professor	00092088	090352	12	487		0.241	10,954
	(37-8324-2001001)DDIF Research IM-Card		511000				0.16	7,046
	(37-8324-1002002)House Officer IM-Card Core		511000				0.17	7,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,900
	TOTAL Lundgren, Scott W						1.00	**45,400**
Fisher, Alfred L	Professor	00089972	095150	12	347		0.167	10,605
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	30,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.67	42,355
	(36-5228-2019001)Pragmatic Evaluation of Eve		511000				0.17	10,605
	TOTAL Fisher, Alfred L						1.00	**93,565**
Zheng, Cheng	Assoc Professor	00093269	095152	12	104		0.050	7,800
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	214		0.103	5,414
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.45	48,198
	(31-0411-0001)PT Omaha		511000				0.45	48,198
	(31-0411-0001)PT Omaha		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	**108,277**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.561**	**34,773**
SUBTOTAL FACULTY							**0.561**	**34,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sinanan, Kimberley A	Research Technologist/Tissue Bank Coord	00071352	362300	12	152		0.080	3,463
	(37-8325-2001001)DDIF Research HV CRO		513000				0.92	39,818
	TOTAL Sinanan, Kimberley A						1.00	**43,281**
Konfrst, Shelby R	Research Technologist II	00083637	363307	12	100		0.048	2,694
	(34-5190-2000201)Bioassay		513000				0.95	53,037
	TOTAL Konfrst, Shelby R						1.00	**55,731**
	TOTAL 513000 MGR/PROFESSIONAL SAL	2779					**0.128**	**6,157**
SUBTOTAL NONFACULTY							**0.128**	**6,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.689**	**40,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,801
519300 HEALTH INSURANCE CONTRIBUTION								7,899
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							**11,082**
	TOTAL PERSONAL SERVICES							**52,012**
	COST OBJECT TOTAL							**52,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: HEART Camp Connect: Promoting Adherence (34-1805-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pozehl, Bunny	Professor	00092036	095150	12	104		0.050	9,423
	(36-1805-2037001)College of Nursing		511000				0.01	1,885
	(37-1801-4001036)Omaha Division Development		511000				0.09	16,961
	TOTAL Pozehl, Bunny						0.15	**28,269**
Alonso, Windy W	Assoc Professor	00079799	095152	12	624		0.300	39,492
	(31-1801-0200)CON Omaha Division		511000				0.70	92,150
	TOTAL Alonso, Windy W						1.00	**131,642**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	6,112
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**55,027**
SUBTOTAL FACULTY							**0.400**	**55,027**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dudley, Tiffany J	Project Coordinator	00084375	293300	12	2080		1.000	68,244
SUBTOTAL NONFACULTY							**1.000**	**68,244**
SUBTOTAL SALARIES & WAGES							**1.400**	**123,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,575
519200 FICA CONTRIBUTION								5,424
519300 HEALTH INSURANCE CONTRIBUTION								23,791
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**33,375**
TOTAL PERSONAL SERVICES								**156,646**
COST OBJECT TOTAL								**156,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	47		0.022	5,303
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Kim, Jungyoon	Assoc Professor	00093274	090351	12	208		0.100	13,000
	(36-5440-2056001)College of Public Health		511000				0.23	30,264
	(31-5440-0500)HSRA Online Worldwide		511000				0.47	60,736
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.15	19,500
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.05	6,500
	TOTAL Kim, Jungyoon						1.00	**130,000**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	323		0.155	22,140
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Hetland, Breanna D	Asst Professor	00072219	090352	12	208		0.100	12,206

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	36,618
	(31-1801-0200)CON Omaha Division		511000				0.10	12,206
	(36-1805-2037001)College of Nursing		511000				0.20	24,411
	(36-1805-2036101)The Family Room: An Interac		511000				0.30	36,618
	TOTAL Hetland, Breanna D						1.00	**122,059**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	208		0.100	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.477**	**64,872**
SUBTOTAL FACULTY							**0.477**	**64,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wagner-Connolly, Amberly C	Project Coordinator	00071726	293300	12	2080		1.000	78,500
SUBTOTAL NONFACULTY							**1.000**	**78,500**
SUBTOTAL SALARIES & WAGES							**1.477**	**143,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,381
519200 FICA CONTRIBUTION								81,354
519300 HEALTH INSURANCE CONTRIBUTION								91,020
519400 LIFE INSURANCE CONTRIBUTION								78,565
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**331,858**
TOTAL PERSONAL SERVICES								**475,230**
COST OBJECT TOTAL								**475,230**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Developing a State-Wide Primary Care NP (34-1822-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hultquist, Teresa L	Professor	00093369	095150	12	52		0.025	3,959
	(34-1805-1021002)An Innovative States-wide N		511000				0.10	15,837
	(31-1801-0200)CON Omaha Division		511000				0.82	127,570
	(34-1822-1002001)College of Nursing		511000				0.05	7,918
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**158,284**
Holmes, LeAnn R	Clinical Assoc Professor	00092416	095727	12	108		0.052	6,711
	(31-1822-0014)CON Administration - Lincoln		511000				0.78	99,636
	(34-1822-1002001)College of Nursing		511000				0.17	21,683
	(31-1801-0010)CON Office		512100				0.00	8,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.077**	**10,670**
SUBTOTAL FACULTY							**0.077**	**10,670**
SUBTOTAL SALARIES & WAGES							**0.077**	**10,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								2,059
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**2,888**
TOTAL PERSONAL SERVICES								**13,558**
COST OBJECT TOTAL								**13,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	208		0.100	13,296
	(34-1805-1021002)An Innovative States-wide N		511000				0.20	26,591
	(33-4256-0076)CFHL Salaries		511000				0.05	6,615
	(31-1801-0200)CON Omaha Division		511000				0.65	86,450
	TOTAL Gonzales, Kelly J						1.00	**132,952**
White, Patrina L	Asst Professor	00092775	090352	12	104		0.050	4,893
	(36-5440-3038001)College of Public Health		511000				0.12	11,683
	(36-5440-3040001)College of Public Health		511000				0.05	4,893
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.78	76,381
	TOTAL White, Patrina L						1.00	**97,850**
Hultquist, Teresa L	Professor	00093369	095150	12	106		0.051	7,918
	(34-1805-1021002)An Innovative States-wide N		511000				0.10	15,837
	(31-1801-0200)CON Omaha Division		511000				0.82	127,570
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.03	3,959
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**158,284**
Kliment, Miranda K	Asst Professor	00072135	095154	12	416		0.200	24,502
Golden, Amber L	Clinical Asst Professor	00093925	095725	02	208		0.100	8,460
	(31-1801-0200)CON Omaha Division		511000				0.70	59,225
	(37-1801-4002001)Morehead Center for Nursing		511000				0.20	16,921
	TOTAL Golden, Amber L						1.00	**84,606**
Emerson, Margaret R	Clinical Assoc Professor	00092008	095727	12	312		0.150	19,273
	(31-1801-0200)CON Omaha Division		511000				0.55	70,668
	(36-0130-3005402)Emerson - CON Internal Proj		511000				0.30	38,547
	TOTAL Emerson, Margaret R						1.00	**128,488**
Holmes, LeAnn R	Clinical Assoc Professor	00092416	095727	12	352		0.169	21,683
	(31-1822-0014)CON Administration - Lincoln		511000				0.78	99,636
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.05	6,711
	(31-1801-0010)CON Office		512100				0.00	8,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.820**	**100,025**
SUBTOTAL FACULTY							**0.820**	**100,025**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		2785						
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	520		0.250	18,701

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1823-2001001)College of Nursing		513000				0.50	37,402
	(36-0130-3005402)Emerson - CON Internal Proj		513000				0.25	18,701
	TOTAL Szymanski, Tyler S						1.00	**74,804**
McCoy, Asia M	Nurse Practitioner, Fellowship	00089055	294312	12	1456		0.700	70,000
	(37-1823-1000001)CON		513000				0.30	30,000
	TOTAL McCoy, Asia M						1.00	**100,000**
Thometz, Sarah J	Nurse Practitioner, Fellowship	00074650	294312	12	1456		0.700	70,000
	(37-1823-1000001)CON		513000				0.30	30,000
	TOTAL Thometz, Sarah J						1.00	**100,000**
Thompson, Reegyn A	Nurse Practitioner, Fellowship	00091329	294312	12	1456		0.700	70,000
	(37-1823-1000001)CON		513000				0.30	30,000
	TOTAL Thompson, Reegyn A						1.00	**100,000**
Tindell, Joy L	Nurse Practitioner, Fellowship	00088671	294312	12	1456		0.700	70,000
	(37-1823-1000001)CON		513000				0.30	30,000
	TOTAL Tindell, Joy L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.050**	**298,701**
SUBTOTAL NONFACULTY							**3.050**	**298,701**
SUBTOTAL SALARIES & WAGES							**3.870**	**398,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,563
519200 FICA CONTRIBUTION								17,544
519300 HEALTH INSURANCE CONTRIBUTION								76,954
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								1,496
SUBTOTAL BENEFITS								**107,956**
TOTAL PERSONAL SERVICES								**506,682**
COST OBJECT TOTAL								**506,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	2		0.001	124
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Maloney, Shannon I	Asst Professor	00093451	090352	12	5		0.003	266
	(35-5450-2004001)COPH		511000				0.15	16,081
	(34-5450-2011001)College of Public Health		511000				0.17	17,642
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.49	51,545
	(31-5450-0100)POE - HPSBH		511000				0.10	10,633
	(34-5315-3000001)Pediatrics		511000				0.09	9,991
	TOTAL Maloney, Shannon I						1.00	**106,158**
Balas, Michele C	Professor	00092771	095150	12	63		0.030	6,072
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.73	139,767
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.03	5,747
	(34-1805-2009001)College of Nursing		511000				0.21	40,478
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	**202,064**
Moore, Tiffany A	Assoc Professor	00092952	095152	12	21		0.010	1,439
	(31-1801-0200)CON Omaha Division		511000				0.91	126,418
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	10,782
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Moore, Tiffany A	2787					1.00	**143,639**
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	418		0.201	25,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1822-0014)CON Administration - Lincoln		511000				0.46	57,828
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.29	36,020
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						0.95	**119,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.245**	**33,054**
SUBTOTAL FACULTY							**0.245**	**33,054**
SUBTOTAL SALARIES & WAGES							**0.245**	**33,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								6,379
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**8,949**
TOTAL PERSONAL SERVICES								**42,003**
COST OBJECT TOTAL								**42,003**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Predictors of Medical Device-Related Pre (36-1805-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	42		0.020	2,445
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
SUBTOTAL FACULTY							**0.020**	**2,445**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								535
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**771**
TOTAL PERSONAL SERVICES								**3,216**
COST OBJECT TOTAL								**3,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Mild Cognitive Impairment: The Burden of (36-1805-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovaleva, Mariya A	Asst Professor	00092456	090352	12	21		0.010	1,223
	(31-1801-0200)CON Omaha Division		511000				0.99	121,038
	TOTAL Kovaleva, Mariya A						1.00	**122,261**
SUBTOTAL FACULTY							**0.010**	**1,223**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								268
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**386**
TOTAL PERSONAL SERVICES								**1,609**
COST OBJECT TOTAL								**1,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Clinical Effectiveness of the PICU Up! (36-1805-2034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Professor	00092771	095150	12	63		0.030	5,747
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				0.73	139,767
	(34-1805-2009001)College of Nursing		511000				0.21	40,478
	(34-1822-2005001)College of Nursing		511000				0.03	6,072
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	**202,064**
SUBTOTAL FACULTY							**0.030**	**5,747**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,816**
TOTAL PERSONAL SERVICES								**7,563**
COST OBJECT TOTAL								**7,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: The Family Room: An Interactive Mobile A (36-1805-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hetland, Breanna D	Asst Professor	00072219	090352	12	624		0.300	36,618
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	36,618
	(31-1801-0200)CON Omaha Division		511000				0.10	12,206
	(34-1805-2011001)College of Nursing		511000				0.10	12,206
	(36-1805-2037001)College of Nursing		511000				0.20	24,411
	TOTAL Hetland, Breanna D						1.00	**122,059**
SUBTOTAL FACULTY							**0.300**	**36,618**
SUBTOTAL SALARIES & WAGES							**0.300**	**36,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,501
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								8,019
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**11,562**
TOTAL PERSONAL SERVICES								**48,180**
COST OBJECT TOTAL								**48,180**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hetland, Breanna D	Asst Professor	00072219	090352	12	416		0.200	24,411
	(37-8399-3005001)CON Leased EE Clinical		511000				0.30	36,618
	(31-1801-0200)CON Omaha Division		511000				0.10	12,206
	(34-1805-2011001)College of Nursing		511000				0.10	12,206
	(36-1805-2036101)The Family Room: An Interac		511000				0.30	36,618
	TOTAL Hetland, Breanna D						1.00	**122,059**
Pozehl, Bunny	Professor	00092036	095150	12	21		0.010	1,885
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	9,423
	(37-1801-4001036)Omaha Division Development		511000				0.09	16,961
	TOTAL Pozehl, Bunny						0.15	**28,269**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	62		0.030	3,667
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1822-2008001)College of Nursing		511000				0.01	1,222
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**29,963**
SUBTOTAL FACULTY							**0.240**	**29,963**
SUBTOTAL SALARIES & WAGES							**0.240**	**29,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								6,562
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,460**
TOTAL PERSONAL SERVICES								**39,423**
COST OBJECT TOTAL								**39,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darby, Mark A	Clinical Asst Professor	00092640	095725	12	832		0.400	39,902
	(31-1801-0200)CON Omaha Division		511000				0.55	54,864
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.05	4,988
	TOTAL Darby, Mark A						1.00	**99,754**
SUBTOTAL FACULTY							**0.400**	**39,902**
SUBTOTAL SALARIES & WAGES							**0.400**	**39,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,636
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								8,739
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,600**
TOTAL PERSONAL SERVICES								**52,502**
COST OBJECT TOTAL								**52,502**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (36-1822-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,222
	(34-1805-2011001)College of Nursing		511000				0.10	12,223
	(36-1805-2037001)College of Nursing		511000				0.03	3,667
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	6,112
	(34-1805-2007001)Managing Fatigue Using Virt		511000				0.05	6,112
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.74	90,455
	(36-1805-2031001)Predictors of Medical Devic		511000				0.02	2,445
	TOTAL Kupzyk, Kevin A						1.00	**122,236**
SUBTOTAL FACULTY							**0.010**	**1,222**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								268
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**386**
TOTAL PERSONAL SERVICES								**1,608**
COST OBJECT TOTAL								**1,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Rural Nursing Education (23)
COST OBJECT: College of Nursing (36-1823-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Semin, Jessica N	Asst Professor	00092323	095154	12	40		0.019	2,125
	(31-1801-0200)CON Omaha Division		511000				0.45	50,558
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	1,133
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.03	2,832
	TOTAL Semin, Jessica N						0.50	**56,648**
Gubanyi, Heidi E	Instructor	00092711	095158	02	250		0.120	9,245
	(31-1822-0014)CON Administration - Lincoln		511000				0.48	36,981
	TOTAL Gubanyi, Heidi E						0.60	**46,226**
Loeffelholz, Kami M	Instructor	00093315	095158	02	208		0.100	6,820
	(31-1825-0031)Nursing Instr - Kearney		511000				0.90	61,377
	TOTAL Loeffelholz, Kami M						1.00	**68,197**
Walters, Lisa A	Clinical Asst Professor	00092302	095725	02	624		0.300	22,667
	(31-1826-0001)College of Nursing - Northern		511000				0.69	52,133
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	756
	TOTAL Walters, Lisa A						1.00	**75,556**
Wells, Wendy L	Clinical Instructor	00092364	095726	02	416		0.200	15,182
	(31-1824-0021)Nursing Instruc-General West N		511000				0.80	60,731
	TOTAL Wells, Wendy L						1.00	**75,913**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.739**	**56,039**
SUBTOTAL FACULTY							**0.739**	**56,039**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski, Tyler S	Grants Project Manager	00071253	243300	12	1040		0.500	37,402
	(34-1822-1002001)College of Nursing		513000				0.25	18,701
	(36-0130-3005402)Emerson - CON Internal Proj		513000				0.25	18,701
	TOTAL Szymanski, Tyler S						1.00	**74,804**
SUBTOTAL NONFACULTY							**0.500**	**37,402**
SUBTOTAL SALARIES & WAGES							**1.239**	**93,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,831
519200 FICA CONTRIBUTION								4,765
519300 HEALTH INSURANCE CONTRIBUTION								20,464
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION		2796						351
SUBTOTAL BENEFITS								**29,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Rural Nursing Education (23)
COST OBJECT: College of Nursing (36-1823-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**122,945**
	COST OBJECT TOTAL							**122,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON (37-1801-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell-Butler, Phyllis J	Administrative Navigator Coordinator	00075437	242500	12	1040	24.720	0.500	25,709
Weathers, Julia A	Administrative Navigator Coordinator	00089983	242500	12	1040	24.720	0.500	25,709
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**51,418**
SUBTOTAL NONFACULTY							**1.000**	**51,418**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								2,622
519300 HEALTH INSURANCE CONTRIBUTION								11,261
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**16,235**
TOTAL PERSONAL SERVICES								**67,653**
COST OBJECT TOTAL								**67,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.73	139,767
	(36-1805-2034002)Clinical Effectiveness of t		511000				0.03	5,747
	(34-1805-2009001)College of Nursing		511000				0.21	40,478
	(34-1822-2005001)College of Nursing		511000				0.03	6,072
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Balas, Michele C						1.00	**202,064**
Lally, Robin M	Bertha L Pankratz Professorship in Nrsng	00092852	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	185,040
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Lally, Robin M						1.00	**193,040**
Schwartz, Anna L	Lienemann and Alum Dist Chair in Nursing	00093037	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	200,021
	TOTAL Schwartz, Anna L						1.00	**205,021**
Vandermause, Roxanne K	Gladys E Sorensen End Chair in Nursing	00093375	095189	12			0.000	10,000
	(31-1801-0200)CON Omaha Division		511000				1.00	191,013
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Vandermause, Roxanne K						1.00	**204,013**
Voss, Joachim G	Peck Lienemann & Alum Dist Chair	00093377	095189	12			0.000	5,000
	(31-1801-0101)CON-Academic Programs		511000				0.67	124,106
	(31-3009-0001)RHEN - Nursing		511000				0.33	60,894
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Voss, Joachim G						1.00	**195,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
	SUBTOTAL FACULTY						**0**	**30,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							**9,473**
	TOTAL PERSONAL SERVICES							**39,473**
	COST OBJECT TOTAL	2799						**39,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Binstock, Catherine	Faculty Affairs Liaison	00090251	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	80,542
	TOTAL Binstock, Catherine						1.00	**83,542**
Pozehl, Bunny	Professor	00092036	095150	12	187		0.090	16,961
	(36-1805-2037001)College of Nursing		511000				0.01	1,885
	(34-1805-2010002)HEART Camp Connect: Promoti		511000				0.05	9,423
	TOTAL Pozehl, Bunny						0.15	**28,269**
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	1870		0.899	133,664
	(31-1801-0200)CON Omaha Division		511000				0.10	15,029
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	**150,193**
Nelson, Audrey E	Assoc Professor	00072106	095152	12	416		0.200	27,954
Borstelmann, Lynn D	Asst Professor	00093052	095154	02	312		0.150	12,772
Cramer, Daniel W	Instructor	00072095	095158	02	208		0.100	6,970
Braley, Tamara L	Clinical Asst Professor	00092565	095725	12	2080		1.000	110,700
Darby-Carlberg, Cheryl L	Clinical Asst Professor	00077320	095725	12	416		0.200	23,222
	(37-1801-4002001)Morehead Center for Nursing		511000				0.80	92,886
	TOTAL Darby-Carlberg, Cheryl L						1.00	**116,108**
Neelans, Ashton K	Clinical Asst Professor	00085983	095725	12	1248		0.600	66,582
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.40	44,388
	TOTAL Neelans, Ashton K						1.00	**110,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.239**	**400,325**
SUBTOTAL FACULTY							**3.239**	**400,325**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Binstock, Catherine	PCC Clinical Coordinator - Stipend	00072191	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	80,542
	TOTAL Binstock, Catherine						1.00	**83,542**
Ofe Fleck, Margaret M	Faculty Affairs Liaison	00076045	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	95,008
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**98,008**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**3,000**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES		2800					**3.239**	**403,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,536
519200 FICA CONTRIBUTION								20,570
519300 HEALTH INSURANCE CONTRIBUTION								88,328
519400 LIFE INSURANCE CONTRIBUTION								403
519800 WORKERS COMPENSATION								1,513
SUBTOTAL BENEFITS								**127,350**
TOTAL PERSONAL SERVICES								**530,675**
COST OBJECT TOTAL								**530,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lally, Robin M	Director CCCM	00072218	095081	12			0.000	3,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	185,040
	TOTAL Lally, Robin M						1.00	**193,040**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								657
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**3,947**
COST OBJECT TOTAL								**3,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darby-Carlberg, Cheryl L	Clinical Asst Professor	00077320	095725	12	1664		0.800	92,886
	(37-1801-4001036)Omaha Division Development		511000				0.20	23,222
	TOTAL Darby-Carlberg, Cheryl L						1.00	**116,108**
Golden, Amber L	Clinical Asst Professor	00093925	095725	02	416		0.200	16,921
	(31-1801-0200)CON Omaha Division		511000				0.70	59,225
	(34-1822-1002001)College of Nursing		511000				0.10	8,460
	TOTAL Golden, Amber L						1.00	**84,606**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**109,807**
SUBTOTAL FACULTY							**1.000**	**109,807**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holmes, LeAnn R	Director	00092698	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.78	99,636
	(34-1822-1002001)College of Nursing		511000				0.17	21,683
	(34-1822-1001001)Developing a State-Wide Pri		511000				0.05	6,711
	(31-1801-0010)CON Office		512100				0.00	8,000
	TOTAL Holmes, LeAnn R						1.00	**139,030**
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	22.033	0.500	22,914
	(31-1801-0010)CON Office		514000				0.25	11,457
	(32-2693-1300)College of Nursing		514000				0.25	11,457
	TOTAL Lara-Ramirez, Ana G						1.00	**45,828**
SUBTOTAL NONFACULTY							**0.500**	**25,914**
SUBTOTAL SALARIES & WAGES							**1.500**	**135,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,565
519200 FICA CONTRIBUTION								6,922
519300 HEALTH INSURANCE CONTRIBUTION								29,723
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								509
SUBTOTAL BENEFITS								**42,855**
TOTAL PERSONAL SERVICES								**178,576**
COST OBJECT TOTAL								**178,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiggins, Shirley	Assoc Professor	00072155	095152	12	832		0.400	57,755
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	36,917
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**94,672**
SUBTOTAL FACULTY							**0.900**	**94,672**
SUBTOTAL SALARIES & WAGES							**0.900**	**94,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,882
519200 FICA CONTRIBUTION								4,828
519300 HEALTH INSURANCE CONTRIBUTION								20,733
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**29,893**
TOTAL PERSONAL SERVICES								**124,565**
COST OBJECT TOTAL								**124,565**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Rural Nursing Education (23)
COST OBJECT: CON (37-1823-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Asia M	Nurse Practitioner, Fellowship	00089055	294312	12	624		0.300	30,000
	(34-1822-1002001)College of Nursing		513000				0.70	70,000
	TOTAL McCoy, Asia M						1.00	**100,000**
Thometz, Sarah J	Nurse Practitioner, Fellowship	00074650	294312	12	624		0.300	30,000
	(34-1822-1002001)College of Nursing		513000				0.70	70,000
	TOTAL Thometz, Sarah J						1.00	**100,000**
Thompson, Reegyn A	Nurse Practitioner, Fellowship	00091329	294312	12	624		0.300	30,000
	(34-1822-1002001)College of Nursing		513000				0.70	70,000
	TOTAL Thompson, Reegyn A						1.00	**100,000**
Tindell, Joy L	Nurse Practitioner, Fellowship	00088671	294312	12	624		0.300	30,000
	(34-1822-1002001)College of Nursing		513000				0.70	70,000
	TOTAL Tindell, Joy L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**120,000**
SUBTOTAL NONFACULTY							**1.200**	**120,000**
SUBTOTAL SALARIES & WAGES							**1.200**	**120,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,920
519200 FICA CONTRIBUTION								6,120
519300 HEALTH INSURANCE CONTRIBUTION								26,280
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**37,890**
TOTAL PERSONAL SERVICES								**157,890**
COST OBJECT TOTAL								**157,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Mathew J	Nurse Specialist/Instructor	00091389	293315	12	1040		0.500	44,629
	(31-1824-0021)Nursing Instruc-General West N		513000				0.50	44,629
	TOTAL Burton, Mathew J						1.00	**89,258**
SUBTOTAL NONFACULTY							**0.500**	**44,629**
SUBTOTAL SALARIES & WAGES							**0.500**	**44,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,276
519300 HEALTH INSURANCE CONTRIBUTION								9,774
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**14,092**
TOTAL PERSONAL SERVICES								**58,721**
COST OBJECT TOTAL								**58,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1664		0.800	58,742
	(37-1905-4008101)Administrative Salaries		513000				0.20	14,686
	TOTAL Cajka, Barbara J						1.00	**73,428**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1664		0.800	69,521
	(36-7107-2030629)LB595 Administrative Core		513000				0.20	17,379
	TOTAL Plate, Cynthia J						1.00	**86,900**
TBA	Finance & Business Manager	00086010	243300	12	2080		1.000	72,217
Bodewitz, Judy L	Accountant III	00090832	243302	12	1040		0.500	44,127
	(34-1901-2204002)Administration		513000				0.25	22,064
	(37-1905-4008101)Administrative Salaries		513000				0.25	22,064
	TOTAL Bodewitz, Judy L						1.00	**88,255**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.100**	**244,607**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing/Accounting Associate	00085989	242400	12	1664	29.974	0.800	49,875
	(34-1901-2204002)Administration		514000				0.10	6,235
	(36-7107-2030629)LB595 Administrative Core		514000				0.10	6,235
	TOTAL Griffith, Debra J						1.00	**62,345**
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	1664	26.825	0.800	44,636
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	11,160
	TOTAL Moraski, Jill L						1.00	**55,796**
Peterson, Kelly L	Grants Accounting Associate	00074868	242400	12	1664	28.533	0.800	47,479
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	11,869
	TOTAL Peterson, Kelly L						1.00	**59,348**
Stewart, Lori A	Grants/Project Associate	00089731	242400	12	1664	26.480	0.800	44,063
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	11,016
	TOTAL Stewart, Lori A						1.00	**55,079**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.200**	**186,053**
SUBTOTAL NONFACULTY							**6.300**	**430,660**
SUBTOTAL SALARIES & WAGES							**6.300**	**430,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,299
519200 FICA CONTRIBUTION								22,940
519300 HEALTH INSURANCE CONTRIBUTION								78,857
519400 LIFE INSURANCE CONTRIBUTION								1,075
SUBTOTAL BENEFITS								**126,171**
TOTAL PERSONAL SERVICES								**556,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								1,736
TOTAL NET OPERATING EXPENSES								**74,446**
COST OBJECT TOTAL								**631,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Education & Outreach (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rodriguez, Yvonne N	Education & Training Program Associate	00073254	242400	12	2080	25.709	1.000	53,475
SUBTOTAL NONFACULTY							**1.000**	**53,475**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,476
519200 FICA CONTRIBUTION								3,422
519300 HEALTH INSURANCE CONTRIBUTION								11,765
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS								**18,823**
TOTAL PERSONAL SERVICES								**72,298**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**82,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								3,465
TOTAL NET OPERATING EXPENSES								**24,465**
COST OBJECT TOTAL								**24,465**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Research Scientist	00074887	099511	12			0.000	92,004
	(34-1905-2277001)Eppley		511000				0.02	5,303
	(31-1905-0022)Eppley Faculty Research		511000				0.90	245,627
	(34-1901-2204004)Scientific Research Program		511000				0.08	21,210
	TOTAL Band, Hamid						1.00	**364,144**
Bergan, Raymond C	Research Scientist	00074887	099511	12			0.000	110,410
	(34-1905-2276101)Bergan Child Account		511000				0.08	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.32	83,460
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	**443,702**
Black, Jennifer D	Research Scientist	00074887	099511	12			0.000	46,419
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.10	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0022)Eppley Faculty Research		511000				0.53	108,007
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.21	42,420
	(34-1901-2204004)Scientific Research Program		511000				0.10	21,210
	TOTAL Black, Jennifer D						1.00	**249,871**
Borgstahl, Gloria E	Research Scientist	00074887	099511	12			0.000	25,178
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
Choi, Suyong	Research Scientist	00074887	099511	12			0.000	14,235
	(31-5712-7040)Choi Recruitment		511000				0.31	26,139
	(34-1905-2271001)Eppley		511000				0.11	9,660
	(34-1905-2275001)Eppley		511000				0.58	49,266
	TOTAL Choi, Suyong						1.00	**99,300**
Cowan, Kenneth H	Research Scientist	00074887	099511	12			0.000	7,586

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1901-2005001)Cowan Development Fund		511000				0.55	150,000
	(31-1905-0022)Eppley Faculty Research		511000				0.15	40,144
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	150,000
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	82,163
	TOTAL Cowan, Kenneth H						1.00	**429,893**
Dong, Jixin	Research Scientist	00074887	099511	12			0.000	13,769
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
ElGamal, Dalia A	Research Scientist	00074887	099511	12			0.000	15,013
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.02	2,009
	(31-1905-0022)Eppley Faculty Research		511000				0.98	86,232
	TOTAL ElGamal, Dalia A						1.00	**103,254**
Hollingsworth, Michael A	Research Scientist	00074887	099511	12			0.000	98,392
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Karpf, Adam R	Research Scientist	00074887	099511	12			0.000	34,512

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Lewis, Robert E	Research Scientist	00074887	099511	12			0.000	33,074
	(31-1905-7332)COSTSHARING/ 34-1905-2257-001		511000				0.12	21,210
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.17	30,100
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.60	106,050
	(34-1901-2204004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	**246,644**
Mathew, Grinu	Research Scientist	00074887	099511	12			0.000	14,235
	(34-1905-2280001)Eppley		511000				0.23	19,322
	(34-1905-2276103)Grinu Child Account		511000				0.06	4,830
	(31-5712-7039)Mathew Recruitment		511000				0.15	12,611
	(34-1905-2274105)Nebraska Center for Mole Ma		511000				0.57	48,302
	TOTAL Mathew, Grinu						1.00	**99,300**
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	19,864
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pavlov, Youri I	Research Scientist	00074887	099511	12			0.000	4,464
	(31-1905-0022)Eppley Faculty Research		511000				1.00	122,755
	TOTAL Pavlov, Youri I						1.00	**127,219**
Radhakrishnan, Prakash	Research Scientist	00074887	099511	12			0.000	32,366
	(36-1905-2375001)Eppley		511000				0.13	12,798
	(31-1905-0022)Eppley Faculty Research		511000				0.74	75,578
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,347
	TOTAL Radhakrishnan, Prakash						1.00	**134,089**
Rizzino, A Angie	Research Scientist	00074887	099511	12			0.000	14,398
	(34-1905-2266001)Eppley		511000				0.05	9,996
	(31-1905-0022)Eppley Faculty Research		511000				0.95	179,517
	TOTAL Rizzino, A Angie						1.00	**203,911**
Shcherbakova, Polina V	Research Scientist	00074887	099511	12			0.000	38,180
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,144
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,872
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,872
	TOTAL Shcherbakova, Polina V						1.00	**171,068**
Solheim, Joyce C	Research Scientist	00074887	099511	12			0.000	34,949
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.12	17,569
	(34-1905-1010001)Eppley		511000				0.18	26,406
	(31-1905-0022)Eppley Faculty Research		511000				0.50	73,427
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.12	17,604
	(34-1901-2204053)Supplement to Strengthen Re		511000				0.08	11,002
	TOTAL Solheim, Joyce C						1.00	**180,957**
Tahirov, Tahir H	Research Scientist	00074887	099511	12			0.000	19,990
	(34-1905-2278001)Eppley		511000				0.62	89,495
	(31-1905-0022)Eppley Faculty Research		511000				0.38	55,448
	(37-1905-4006001)Warren & Agnes Ritchie Endo		511000				0.00	15,450
	TOTAL Tahirov, Tahir H						1.00	**180,383**
Woods, Nicholas T	Research Scientist	00074887	099511	12			0.000	15,410

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**684,448**
SUBTOTAL FACULTY							**0**	**684,448**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	99,083
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-5101-0500)POE-Human Genetics		512000				0.00	30,403
	TOTAL Band, Vimla						1.00	**341,612**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**694,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,139
519200 FICA CONTRIBUTION								44,445
519300 HEALTH INSURANCE CONTRIBUTION								152,779
519400 LIFE INSURANCE CONTRIBUTION								2,083
SUBTOTAL BENEFITS								**244,446**
TOTAL PERSONAL SERVICES								**938,894**
COST OBJECT TOTAL								**938,894**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	2080		1.000	122,755
	(31-1905-0015)FACULTY ADMIN		511000				0.00	4,464
	TOTAL Pavlov, Youri I						1.00	**127,219**
ElGamal, Dalia A	Asst Professor	00092034	090352	12	2032		0.977	86,232
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.02	2,009
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,013
	TOTAL ElGamal, Dalia A						1.00	**103,254**
Woods, Nicholas T	Asst Professor	00092024	090352	12	584		0.281	26,819
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
Band, Hamid	Professor	00093356	095150	12	1876		0.902	245,627
	(34-1905-2277001)Eppley		511000				0.02	5,303
	(31-1905-0015)FACULTY ADMIN		511000				0.00	92,004
	(34-1901-2204004)Scientific Research Program		511000				0.08	21,210
	TOTAL Band, Hamid						1.00	**364,144**
Bergan, Raymond C	Professor	00093159	095150	12	670		0.321	83,460
	(34-1905-2276101)Bergan Child Account		511000				0.08	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0015)FACULTY ADMIN		511000				0.00	110,410
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	**443,702**
Black, Jennifer D	Professor	00074896	095150	12	1104		0.531	108,007
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.10	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0015)FACULTY ADMIN		511000				0.00	46,419
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.21	42,420
	(34-1901-2204004)Scientific Research Program	2817	511000				0.10	21,210
	TOTAL Black, Jennifer D						1.00	**249,871**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Borgstahl, Gloria E	Professor	00092460	095150	12	564		0.271	39,901
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
Cowan, Kenneth H	Professor	00084009	095150	12	306		0.147	40,144
	(37-1901-2005001)Cowan Development Fund		511000				0.55	150,000
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	150,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	7,586
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	82,163
	TOTAL Cowan, Kenneth H						1.00	**429,893**
Dong, Jixin	Professor	00093571	095150	12			0.001	49
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Hollingsworth, Michael A	Professor	00079040	095150	12	1007		0.484	122,730
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Karpf, Adam R	Professor	00092752	095150	12	1400		0.673	97,552

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Lewis, Robert E	Professor	00079039	095150	12	347		0.167	30,100
	(31-1905-7332)COSTSHARING/ 34-1905-2257-001		511000				0.12	21,210
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	33,074
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.60	106,050
	(34-1901-2204004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	**246,644**
Natarajan, Amarnath	Professor	00093646	095150	12			0.003	456
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
Rizzino, A Angie	Professor	00071510	095150	12	1970		0.947	179,517
	(34-1905-2266001)Eppley		511000				0.05	9,996
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,398
	TOTAL Rizzino, A Angie						1.00	**203,911**
Shcherbakova, Polina V	Professor	00092033	095150	12	300		0.144	19,144

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DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,180
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,872
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,872
	TOTAL Shcherbakova, Polina V						1.00	**171,068**
Solheim, Joyce C	Professor	00090573	095150	12	1044		0.502	73,427
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.12	17,569
	(34-1905-1010001)Eppley		511000				0.18	26,406
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,949
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.12	17,604
	(34-1901-2204053)Supplement to Strengthen Re		511000				0.08	11,002
	TOTAL Solheim, Joyce C						1.00	**180,957**
Tahirov, Tahir H	Professor	00092742	095150	12	795		0.382	55,448
	(34-1905-2278001)Eppley		511000				0.62	89,495
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,990
	(37-1905-4006001)Warren & Agnes Ritchie Endo		511000				0.00	15,450
	TOTAL Tahirov, Tahir H						1.00	**180,383**
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	1545		0.743	75,578
	(36-1905-2375001)Eppley		511000				0.13	12,798
	(31-1905-0015)FACULTY ADMIN		511000				0.00	32,366
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,347
	TOTAL Radhakrishnan, Prakash						1.00	**134,089**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.476**	**1,406,946**
SUBTOTAL FACULTY							**8.476**	**1,406,946**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sweasy, Joann B	Director	00078412	095081	12	152		0.073	23,320
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B						1.00	**731,300**
SUBTOTAL NONFACULTY							**0.073**	**23,320**
SUBTOTAL SALARIES & WAGES							**8.549**	**1,430,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2820						92,967
519200 FICA CONTRIBUTION								91,537

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DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								314,659
519400 LIFE INSURANCE CONTRIBUTION								4,291
SUBTOTAL BENEFITS								**503,454**
TOTAL PERSONAL SERVICES								**1,933,720**
COST OBJECT TOTAL								**1,933,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maint Specialist	00091168	273300	12	832		0.400	36,081
	(36-7107-2030679)LB595 Lab Services		513000				0.40	36,082
	(34-1901-2204009)Shared Resource Management		513000				0.20	18,041
	TOTAL Anderson, Kenneth R						1.00	**90,204**
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Research Equipment/Building Systems Tech	00087450	272600	12	1040	30.766	0.500	31,997
	(37-1905-4008103)Facilities		514000				0.50	31,997
	TOTAL Norton III, Richard A						1.00	**63,994**
Berney, Michael P	Laboratory/Supply Supervisor	00074917	362500	12	1040	24.769	0.500	25,759
	(36-7107-2030679)LB595 Lab Services		514000				0.50	25,760
	TOTAL Berney, Michael P						1.00	**51,519**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**57,756**
SUBTOTAL NONFACULTY							**1.400**	**93,837**
SUBTOTAL SALARIES & WAGES							**1.400**	**93,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,099
519200 FICA CONTRIBUTION								6,006
519300 HEALTH INSURANCE CONTRIBUTION								20,644
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								**33,031**
TOTAL PERSONAL SERVICES								**126,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**161,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
TOTAL NET OPERATING EXPENSES								**15,267**
COST OBJECT TOTAL								**15,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Research-Eppley Supplemental Comp (31-1905-0222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	420		0.203	17,937
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,903
	(37-1905-2501001)Eppley		511000				0.39	34,283
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.10	8,571
	(34-1901-2204008)Protocol Review and Monitor		511000				0.02	1,714
	(36-7107-2030679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	**85,408**
SUBTOTAL FACULTY							**0.203**	**17,937**
SUBTOTAL SALARIES & WAGES							**0.203**	**17,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,166
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								3,946
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**6,314**
TOTAL PERSONAL SERVICES								**24,251**
COST OBJECT TOTAL								**24,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Research Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Systems/Workstation Administrator	00071576	303300	12	1560		0.750	61,058
	(36-7107-2030629)LB595 Administrative Core		513000				0.25	20,353
	TOTAL Goodrich, William I						1.00	**81,411**
Watts, John A	Manager, Eppley ITS	00091399	303300	12	1560		0.750	69,832
	(36-7107-2030629)LB595 Administrative Core		513000				0.25	23,277
	TOTAL Watts, John A						1.00	**93,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**130,890**
SUBTOTAL NONFACULTY							**1.500**	**130,890**
SUBTOTAL SALARIES & WAGES							**1.500**	**130,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,508
519200 FICA CONTRIBUTION								8,377
519300 HEALTH INSURANCE CONTRIBUTION								28,796
519400 LIFE INSURANCE CONTRIBUTION								393
SUBTOTAL BENEFITS								**46,074**
TOTAL PERSONAL SERVICES								**176,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**190,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Indirect Cost - Lewis (31-1905-3309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	520		0.250	16,535
	(37-1905-2089001)Eppley		513000				0.25	16,534
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.25	16,535
	(34-1905-2274103)Nebraska Center for Mole Co		513000				0.25	16,535
	TOTAL Askew, James W						1.00	**66,139**
SUBTOTAL NONFACULTY							**0.250**	**16,535**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								3,638
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**5,821**
TOTAL PERSONAL SERVICES								**22,356**
COST OBJECT TOTAL								**22,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING 35-1905-3023-001 (31-1905-7315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	223		0.107	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
SUBTOTAL FACULTY							**0.107**	**15,692**
SUBTOTAL SALARIES & WAGES							**0.107**	**15,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**5,523**
TOTAL PERSONAL SERVICES								**21,215**
COST OBJECT TOTAL								**21,215**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2377-001 (31-1905-7331)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	116		0.056	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
Karpf, Adam R	Professor	00092752	095150	12	243		0.117	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**22,331**
SUBTOTAL FACULTY							**0.173**	**22,331**
SUBTOTAL SALARIES & WAGES							**0.173**	**22,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								1,429
519300 HEALTH INSURANCE CONTRIBUTION								4,913
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**7,861**
TOTAL PERSONAL SERVICES								**30,192**
COST OBJECT TOTAL								**30,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2257-001 (31-1905-7332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	248		0.119	21,210
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.17	30,100
	(31-1905-0015)FACULTY ADMIN		511000				0.00	33,074
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.60	106,050
	(34-1901-2204004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	**246,644**
SUBTOTAL FACULTY							**0.119**	**21,210**
SUBTOTAL SALARIES & WAGES							**0.119**	**21,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,379
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								4,666
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**7,466**
TOTAL PERSONAL SERVICES								**28,676**
COST OBJECT TOTAL								**28,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2254-032 (31-1905-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	216		0.104	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0022)Eppley Faculty Research		511000				0.53	108,007
	(31-1905-0015)FACULTY ADMIN		511000				0.00	46,419
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.21	42,420
	(34-1901-2204004)Scientific Research Program		511000				0.10	21,210
	TOTAL Black, Jennifer D						1.00	**249,871**
Hollingsworth, Michael A	Professor	00079040	095150	12	87		0.042	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Solheim, Joyce C	Professor	00090573	095150	12	252		0.121	17,569
	(34-1905-1010001)Eppley		511000				0.18	26,406
	(31-1905-0022)Eppley Faculty Research		511000				0.50	73,427
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,949
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.12	17,604
	(34-1901-2204053)Supplement to Strengthen Re		511000				0.08	11,002
	TOTAL Solheim, Joyce C						1.00	**180,957**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**49,384**
SUBTOTAL FACULTY							**0.267**	**49,384**
SUBTOTAL SALARIES & WAGES							**0.267**	**49,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,210
519200 FICA CONTRIBUTION								3,161
519300 HEALTH INSURANCE CONTRIBUTION								10,864
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS		2831						**17,383**
TOTAL PERSONAL SERVICES								**66,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2254-032 (31-1905-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**66,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-19052047-101 (31-1905-7340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	116		0.056	8,194
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
SUBTOTAL FACULTY							**0.056**	**8,194**
SUBTOTAL SALARIES & WAGES							**0.056**	**8,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**11,079**
COST OBJECT TOTAL								**11,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-2047-301 (31-1905-7341)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	6		0.003	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	SUBTOTAL FACULTY						**0.003**	**492**
	SUBTOTAL SALARIES & WAGES						**0.003**	**492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								31
519300 HEALTH INSURANCE CONTRIBUTION								108
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							**172**
	TOTAL PERSONAL SERVICES							**664**
	COST OBJECT TOTAL							**664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-5313-2097-001 (31-1905-7342)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	4,242
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	SUBTOTAL FACULTY						**0**	**4,242**
	SUBTOTAL SALARIES & WAGES						**0.000**	**4,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								933
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							**1,493**
	TOTAL PERSONAL SERVICES							**5,735**
	COST OBJECT TOTAL							**5,735**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Panc. Cancer LB1012 (31-1905-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hingorani, Sunil R	Professor	00088469	090350	12			1.000	55,200
Reames, Bradley N	Assoc Professor	00089666	090351	12	674		0.323	15,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.68	31,400
	TOTAL Reames, Bradley N						1.00	**46,400**
Lin, Chi	Professor	00087818	095150	12	578		0.131	10,000
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,200
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.02	1,393
	(34-1901-2204004)Scientific Research Program		511000				0.28	21,210
	TOTAL Lin, Chi						1.00	**76,311**
Ly, Quan P	Professor	00092965	095150	12			0.122	10,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.576**	**90,200**
SUBTOTAL FACULTY							**1.576**	**90,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Debra A	Pancreatic Cancer Center Administrator	00088984	243300	12			1.000	95,700
Sailors, April R	Research Nurse Coordinator I	00071622	293316	12			1.000	77,250
Wessling, Suzanne M	Research Nurse Coordinator II	00088975	293316	12			0.853	78,810
	(34-1905-2268102)Hollingsworth Portion		513000				0.15	13,588
	TOTAL Wessling, Suzanne M						1.00	**92,398**
Badger, Crystal D	Research Technologist I	00079043	362302	12			1.000	59,225
Bergman, Debra A	Data Coordinator II, Clinical Research	00091720	363302	12			1.000	73,568
Foster, Shauna Rae	Data Coordinator II, Tissue Bank/Consent	00071673	363302	12			1.000	63,630
Tom, Eric C	Research Manager	00071672	363305	12			1.000	69,800
Heires, Peggy L	Research Project Coordinator	00091849	363313	12			0.600	52,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.453**	**570,344**
518950 NEGATIVE BUDGET-FACULTY WAGES		2836						
				00			0.600	-10,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Panc. Cancer LB1012 (31-1905-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
				00			0.600	-55,200
				00			0.600	-15,000
				00			0.600	-10,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**2.400**	**-90,200**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.600	-77,250
				00			0.600	-69,800
				00			0.600	-63,630
				00			0.600	-59,225
				00			0.600	-78,810
				00			0.600	-95,700
				00			0.600	-73,568
				00			0.600	-52,361
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**4.800**	**-570,344**
SUBTOTAL NONFACULTY							**14.653**	**-90,200**
SUBTOTAL SALARIES & WAGES							**16.229**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struble, Lucas R	Research Instructor	00093349	095157	12	832		0.400	23,551
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	5,889
	(34-1901-2204017)Structural Biology Facility		511000				0.50	29,440
	TOTAL Struble, Lucas R						1.00	**58,880**
SUBTOTAL FACULTY							**0.400**	**23,551**
SUBTOTAL SALARIES & WAGES							**0.400**	**23,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								966
519200 FICA CONTRIBUTION								1,248
519300 HEALTH INSURANCE CONTRIBUTION								5,275
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**7,601**
TOTAL PERSONAL SERVICES								**31,152**
COST OBJECT TOTAL								**31,152**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	547		0.263	24,167
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.49	44,731
	(34-1901-2204017)Structural Biology Facility		513000				0.25	22,967
	TOTAL Ezell, Edward L						1.00	**91,865**
SUBTOTAL NONFACULTY							**0.263**	**24,167**
SUBTOTAL SALARIES & WAGES							**0.263**	**24,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								5,413
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**7,800**
TOTAL PERSONAL SERVICES								**31,967**
COST OBJECT TOTAL								**31,967**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: Pancreas Rapid Autopsy Program RAP (33-1953-9536)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	229		0.110	9,782
	(34-1905-2259001)Critical Resources Provided		511000				0.85	75,585
	(34-2005-2114001)Preclinical development of		511000				0.04	3,557
	TOTAL Grandgenett, Paul M						1.00	**88,924**
SUBTOTAL FACULTY							**0.110**	**9,782**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								401
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								2,191
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**3,157**
TOTAL PERSONAL SERVICES								**12,939**
COST OBJECT TOTAL								**12,939**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2204002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	832		0.400	30,571
	(37-1905-4008101)Administrative Salaries		513000				0.25	19,106
	(36-7107-2030629)LB595 Administrative Core		513000				0.10	7,641
	(34-1905-2274101)Nebraska Center for Molecul		513000				0.25	19,107
	TOTAL Jordan, Kelly L						1.00	**76,425**
Bodewitz, Judy L	Accountant III	00090832	243302	12	520		0.250	22,064
	(37-1905-4008101)Administrative Salaries		513000				0.25	22,064
	(31-1905-0002)Eppley Administration		513000				0.50	44,127
	TOTAL Bodewitz, Judy L						1.00	**88,255**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**52,635**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing/Accounting Associate	00085989	242400	12	208	29.974	0.100	6,235
	(31-1905-0002)Eppley Administration		514000				0.80	49,875
	(36-7107-2030629)LB595 Administrative Core		514000				0.10	6,235
	TOTAL Griffith, Debra J						1.00	**62,345**
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	832	26.683	0.400	22,201
	(37-1905-4008101)Administrative Salaries		514000				0.40	22,200
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	11,100
	TOTAL McAllister, Rachel E						1.00	**55,501**
Courtney, Kelly D	Administrative Associate II	00091230	242412	12	520	33.217	0.250	17,273
	(37-1905-4008101)Administrative Salaries		514000				0.55	38,001
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	13,818
	TOTAL Courtney, Kelly D						1.00	**69,092**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**45,709**
	SUBTOTAL NONFACULTY						**1.400**	**98,344**
	SUBTOTAL SALARIES & WAGES						**1.400**	**98,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								4,327
519300 HEALTH INSURANCE CONTRIBUTION								18,980
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								369
	SUBTOTAL BENEFITS							**26,626**
	TOTAL PERSONAL SERVICES							**124,970**
	COST OBJECT TOTAL	2841						**124,970**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leadership, Planning & Evaluation (34-1901-2204003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	64		0.031	10,608
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Bergan, Raymond C	Professor	00093159	095150	12	171		0.082	21,210
	(34-1905-2276101)Bergan Child Account		511000				0.08	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.32	83,460
	(31-1905-0015)FACULTY ADMIN		511000				0.00	110,410
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	**443,702**
Ganti, Apar Kishor P	Professor	00077685	095150	12	449		0.215	21,210
	(37-8334-3001001)Clinical IM-Onc		511000				0.17	16,199
	TOTAL Ganti, Apar Kishor P						0.38	**37,409**
Hollingsworth, Michael A	Professor	00079040	095150	12	175		0.084	21,210

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leadership, Planning & Evaluation (34-1901-2204003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Solheim, Joyce C	Professor	00090573	095150	12	252		0.121	17,604
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.12	17,569
	(34-1905-1010001)Eppley		511000				0.18	26,406
	(31-1905-0022)Eppley Faculty Research		511000				0.50	73,427
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,949
	(34-1901-2204053)Supplement to Strengthen Re		511000				0.08	11,002
	TOTAL Solheim, Joyce C						1.00	**180,957**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	208		0.100	20,530
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.633**	**112,372**
SUBTOTAL FACULTY							**0.633**	**112,372**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sweasy, Joann B	Director	00078412	095081	12	549		0.264	84,840
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B	2843					1.00	**731,300**
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leadership, Planning & Evaluation (34-1901-2204003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	1040		0.500	91,344
	(37-1905-4008101)Administrative Salaries		513000				0.30	54,804
	(36-7107-2030629)LB595 Administrative Core		513000				0.20	36,537
	TOTAL Winfrey, Matthew D						1.00	**182,685**
	SUBTOTAL NONFACULTY						**0.764**	**176,184**
	SUBTOTAL SALARIES & WAGES						**1.397**	**288,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,368
519200 FICA CONTRIBUTION								12,696
519300 HEALTH INSURANCE CONTRIBUTION								55,691
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								1,082
	SUBTOTAL BENEFITS							**78,126**
	TOTAL PERSONAL SERVICES							**366,682**
	COST OBJECT TOTAL							**366,682**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Scientific Research Program Leaders (34-1901-2204004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	162		0.078	21,210
	(34-1905-2277001)Eppley		511000				0.02	5,303
	(31-1905-0022)Eppley Faculty Research		511000				0.90	245,627
	(31-1905-0015)FACULTY ADMIN		511000				0.00	92,004
	TOTAL Band, Hamid						1.00	**364,144**
Black, Jennifer D	Professor	00074896	095150	12	216		0.104	21,210
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.10	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0022)Eppley Faculty Research		511000				0.53	108,007
	(31-1905-0015)FACULTY ADMIN		511000				0.00	46,419
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.21	42,420
	TOTAL Black, Jennifer D						1.00	**249,871**
Holstein, Sarah A	Professor	00092146	095150	12	872		0.418	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.00	149
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.42	21,210
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.16	8,131
	TOTAL Holstein, Sarah A						1.00	**50,700**
Lewis, Robert E	Professor	00079039	095150	12	248		0.119	21,210
	(31-1905-7332)COSTSHARING/ 34-1905-2257-001		511000				0.12	21,210
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.17	30,100
	(31-1905-0015)FACULTY ADMIN		511000				0.00	33,074
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.60	106,050
	TOTAL Lewis, Robert E						1.00	**246,644**
Lin, Chi	Professor	00087818	095150	12	578		0.278	21,210
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.13	10,000
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.02	1,393
	TOTAL Lin, Chi						1.00	**76,311**
Natarajan, Amarnath	Professor	00093646	095150	12	139		0.064	10,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Scientific Research Program Leaders (34-1901-2204004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
Dong, Jixin	Research Scientist	00074887	099511	12			0.000	14,717
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	TOTAL Dong, Jixin						1.00	**158,934**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.061**	**131,372**
SUBTOTAL FACULTY							**1.061**	**131,372**
SUBTOTAL SALARIES & WAGES							**1.061**	**131,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								5,780
519300 HEALTH INSURANCE CONTRIBUTION								25,355
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								493
SUBTOTAL BENEFITS								**35,569**
TOTAL PERSONAL SERVICES								**166,941**
COST OBJECT TOTAL								**166,941**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Community Outreach & Engagement (34-1901-2204006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Professor	00093466	095150	12	4		0.002	409
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
Ramos, Athena K	Assoc Professor	00093462	095152	12	4		0.002	250
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.004**	**659**
SUBTOTAL FACULTY							**0.004**	**659**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carritt, Nicole Lynn	Director Rural Health Initiatives	00093986	095082	12	208		0.100	13,288
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.90	119,598
	(31-4101-0024)Vice Chancellor for External A		512100				0.00	40,000
	TOTAL Carritt, Nicole Lynn						1.00	**172,886**
513000 MGR/PROFESSIONAL SAL								
McCullough, Jordan A	Community Outreach Program Coordnator	00091913	263300	12	1040		0.500	31,119
	(37-7109-9001001)Cancer Center Development		513000				0.50	31,119
	TOTAL McCullough, Jordan A	2847					1.00	**62,238**
SUBTOTAL NONFACULTY							**0.600**	**44,407**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Community Outreach & Engagement (34-1901-2204006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.604**	**45,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,307
519200 FICA CONTRIBUTION								1,983
519300 HEALTH INSURANCE CONTRIBUTION								8,698
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							**12,202**
	TOTAL PERSONAL SERVICES							**57,268**
	COST OBJECT TOTAL							**57,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt (34-1901-2204007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	44		0.022	2,202
	(37-8334-3001001)Clinical IM-Onc		511000				0.96	95,397
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.02	2,197
	TOTAL Maness-Harris, Lori J						1.00	**99,796**
SUBTOTAL FACULTY							**0.022**	**2,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Administrator I	00091112	243336	12	520		0.250	23,252
	(37-7109-9001002)Clinical Research - Therape		513000				0.50	46,505
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.25	23,252
	TOTAL Messick, Jennifer A						1.00	**93,009**
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	16,674
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.50	33,345
	(34-1901-2204008)Protocol Review and Monitor		513000				0.25	16,674
	TOTAL Ahlman, Laurel L						1.00	**66,693**
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	17,032
	(37-7109-9001003)Clinical Research - Non-The		513000				0.35	29,806
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,774
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.10	8,516
	(34-1901-2204008)Protocol Review and Monitor		513000				0.20	17,032
	TOTAL Desler, Michelle Marie						1.00	**85,160**
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	15,897
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.50	31,792
	(34-1901-2204008)Protocol Review and Monitor		513000				0.25	15,897
	TOTAL Kaspar, Erin E						1.00	**63,586**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**72,855**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.736	0.250	11,302
	(36-7107-2030634)LB595 Clinical Research Sup		514000				0.25	11,304
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	11,302
	(34-1901-2204008)Protocol Review and Monitor		514000				0.25	11,303
	TOTAL Williams-Mason, Monica Y						1.00	**45,211**
SUBTOTAL NONFACULTY							**1.200**	**84,157**
SUBTOTAL SALARIES & WAGES							**1.222**	**86,359**
BENEFITS								

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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt (34-1901-2204007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,504
519200 FICA CONTRIBUTION								3,800
519300 HEALTH INSURANCE CONTRIBUTION								16,667
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**23,381**
TOTAL PERSONAL SERVICES								**109,740**
COST OBJECT TOTAL								**109,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2204008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	40		0.019	1,714
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,903
	(37-1905-2501001)Eppley		511000				0.39	34,283
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.10	8,571
	(31-1905-0222)Research-Eppley Supplemental C		511000				0.20	17,937
	(36-7107-2030679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	**85,408**
SUBTOTAL FACULTY							**0.019**	**1,714**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	16,674
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	16,674
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.50	33,345
	TOTAL Ahlman, Laurel L						1.00	**66,693**
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	416		0.200	17,032
	(34-1901-2204007)Clinical Protocol and Data		513000				0.20	17,032
	(37-7109-9001003)Clinical Research - Non-The		513000				0.35	29,806
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,774
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.10	8,516
	TOTAL Desler, Michelle Marie						1.00	**85,160**
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	520		0.250	15,897
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	15,897
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.50	31,792
	TOTAL Kaspar, Erin E						1.00	**63,586**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**49,603**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.736	0.250	11,303
	(34-1901-2204007)Clinical Protocol and Data		514000				0.25	11,302
	(36-7107-2030634)LB595 Clinical Research Sup		514000				0.25	11,304
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	11,302
	TOTAL Williams-Mason, Monica Y						1.00	**45,211**
SUBTOTAL NONFACULTY							**0.950**	**60,906**
SUBTOTAL SALARIES & WAGES							**0.969**	**62,620**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	1,816

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2204008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,755
519300 HEALTH INSURANCE CONTRIBUTION								12,086
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**16,955**
TOTAL PERSONAL SERVICES								**79,575**
COST OBJECT TOTAL								**79,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Shared Resource Management (34-1901-2204009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maint Specialist	00091168	273300	12	416		0.200	18,041
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.40	36,081
	(36-7107-2030679)LB595 Lab Services		513000				0.40	36,082
	TOTAL Anderson, Kenneth R						1.00	**90,204**
SUBTOTAL NONFACULTY							**0.200**	**18,041**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								3,482
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**4,885**
TOTAL PERSONAL SERVICES								**22,926**
COST OBJECT TOTAL								**22,926**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cancer Research Training & Education Coo (34-1901-2204010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pocwierz-Gaines, Misty S	Education Program Manager	00074872	263300	12	520		0.250	18,052
	(34-1905-1010001)Eppley		513000				0.10	7,221
	(34-1901-2204053)Supplement to Strengthen Re		513000				0.65	46,936
	TOTAL Pocwierz-Gaines, Misty S						1.00	**72,209**
SUBTOTAL NONFACULTY							**0.250**	**18,052**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								524
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								3,484
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**4,888**
TOTAL PERSONAL SERVICES								**22,940**
COST OBJECT TOTAL								**22,940**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Advanced Microscopy (34-1901-2204011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Asst Professor	00093277	095154	12	206		0.099	5,942
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
SUBTOTAL FACULTY							**0.099**	**5,942**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	312		0.150	8,649
	(31-3205-0142)Confocal Laser Scanning		513000				0.85	49,007
	TOTAL Talaska, James R						1.00	**57,656**
SUBTOTAL NONFACULTY							**0.150**	**8,649**
SUBTOTAL SALARIES & WAGES							**0.249**	**14,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								2,816
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**3,951**
TOTAL PERSONAL SERVICES								**18,542**
COST OBJECT TOTAL								**18,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2204012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	123		0.059	10,605
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Shakyawar, Sushil K	Instructor	00092956	095158	12	1040		0.500	32,129
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.20	12,851
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.30	19,277
	TOTAL Shakyawar, Sushil K						1.00	**64,257**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.559**	**42,734**
SUBTOTAL FACULTY							**0.559**	**42,734**
SUBTOTAL SALARIES & WAGES							**0.559**	**42,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								8,248
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**11,570**
TOTAL PERSONAL SERVICES								**54,304**
COST OBJECT TOTAL		2856						**54,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2204013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	107		0.051	10,259
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Smith, Lynette M	Assoc Professor	00092264	095152	12	111		0.053	7,860
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M	2857					1.00	**157,202**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	208		0.100	10,496

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2204013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.204**	**28,615**
SUBTOTAL FACULTY							**0.204**	**28,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	208		0.100	9,481
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
SUBTOTAL NONFACULTY							**0.100**	**9,481**
SUBTOTAL SALARIES & WAGES							**0.304**	**38,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								1,676
519300 HEALTH INSURANCE CONTRIBUTION								7,353
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**10,315**
TOTAL PERSONAL SERVICES		2858						**48,411**
COST OBJECT TOTAL								**48,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Flow Cytometry Facility (34-1901-2204014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	34,131
	(31-3205-0182)Cell Analysis Core Facility		513000				0.50	34,129
	TOTAL Smith, Victoria Boryca						1.00	**68,260**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	104		0.050	6,254
	(33-1209-0182)Cell Analysis Core		513000				0.57	71,805
	(31-3205-0182)Cell Analysis Core Facility		513000				0.38	47,021
	TOTAL Semerad, Craig L						1.00	**125,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**40,385**
SUBTOTAL NONFACULTY							**0.550**	**40,385**
SUBTOTAL SALARIES & WAGES							**0.550**	**40,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,777
519300 HEALTH INSURANCE CONTRIBUTION								7,794
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**10,933**
TOTAL PERSONAL SERVICES								**51,318**
COST OBJECT TOTAL								**51,318**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2204015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	104		0.050	7,032
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
SUBTOTAL FACULTY							**0.050**	**7,032**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	1040		0.500	24,318
	(36-7107-2030675)LB595 Molecular Biology-Org		513000				0.25	12,160
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	12,160
	TOTAL Chen, Pei Xian						1.00	**48,638**
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	33,567
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	33,567
	TOTAL Dhar, Alok						1.00	**67,134**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**57,885**
SUBTOTAL NONFACULTY							**1.000**	**57,885**
SUBTOTAL SALARIES & WAGES							**1.050**	**64,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,883
519200 FICA CONTRIBUTION								2,856
519300 HEALTH INSURANCE CONTRIBUTION								12,529
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**17,577**
TOTAL PERSONAL SERVICES								**82,494**
COST OBJECT TOTAL								**82,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Preclinical Imaging Center (34-1901-2204016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Asst Professor	00093277	095154	12	137		0.066	3,961
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
SUBTOTAL FACULTY							**0.066**	**3,961**
SUBTOTAL SALARIES & WAGES							**0.066**	**3,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,072**
TOTAL PERSONAL SERVICES								**5,033**
COST OBJECT TOTAL								**5,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2204017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	110		0.053	7,846
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
Natarajan, Amarnath	Professor	00093646	095150	12	83		0.040	6,363
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
Struble, Lucas R	Research Instructor	00093349	095157	12	1040		0.500	29,440
	(33-1953-0550)Crystallography Facility		511000				0.40	23,551
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	5,889
	TOTAL Struble, Lucas R						1.00	**58,880**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.593**	**43,649**
SUBTOTAL FACULTY							**0.593**	**43,649**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		2862						
Ezell, Edward L	Research Manager	00093056	363305	12	520		0.250	22,967

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2204017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1953-0556)NMR Facility		513000				0.26	24,167
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.49	44,731
	TOTAL Ezell, Edward L						1.00	**91,865**
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	208		0.100	8,239
	(34-1905-2264001)Eppley		513000				0.25	20,598
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,648
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,592
	(36-7107-2030674)LB595 Structural Biology-NM		513000				0.50	41,196
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.05	4,121
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**31,206**
SUBTOTAL NONFACULTY							**0.350**	**31,206**
SUBTOTAL SALARIES & WAGES							**0.943**	**74,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,171
519200 FICA CONTRIBUTION								3,294
519300 HEALTH INSURANCE CONTRIBUTION								14,447
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**20,268**
TOTAL PERSONAL SERVICES								**95,123**
COST OBJECT TOTAL								**95,123**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tissue Science Support (34-1901-2204018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	258		0.124	10,605
	(37-8430-1002002)House Officer Path Core Fac		511000				0.41	34,784
	(34-5301-2220101)Novel antibials combat Gram		511000				0.03	2,121
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	20,927
	(35-2005-2029001)The Development of a Macrom		511000				0.20	17,392
	TOTAL Foster, Kirk W						1.00	**85,829**
SUBTOTAL FACULTY							**0.124**	**10,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	28,022
	(33-5301-5006)Tissue Science Facility		513000				0.50	28,022
	TOTAL McCon, Kathleen E						1.00	**56,044**
SUBTOTAL NONFACULTY							**0.500**	**28,022**
SUBTOTAL SALARIES & WAGES							**0.624**	**38,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								7,455
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**10,459**
TOTAL PERSONAL SERVICES								**49,086**
COST OBJECT TOTAL								**49,086**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Procurement Support (34-1901-2204020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	310		0.149	10,605
	(34-1905-2276101)Bergan Child Account		511000				0.09	6,363
	(37-8430-3001001)Clinical Path		511000				0.10	7,000
	(36-1905-2375001)Eppley		511000				0.09	6,657
	(37-8430-1002002)House Officer Path Core Fac		511000				0.45	32,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,375
	TOTAL Swanson, Benjamin J						1.00	**71,000**
SUBTOTAL FACULTY							**0.149**	**10,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	23,554
	(36-7107-2030633)LB595 Pathology Shared Reso		513000				0.50	23,553
	TOTAL Sun, Yimin						1.00	**47,107**
SUBTOTAL NONFACULTY							**0.500**	**23,554**
SUBTOTAL SALARIES & WAGES							**0.649**	**34,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								1,503
519300 HEALTH INSURANCE CONTRIBUTION								6,593
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**9,249**
TOTAL PERSONAL SERVICES								**43,408**
COST OBJECT TOTAL								**43,408**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Blocking CCR4/CCL17 Axis Attenuates Brea (34-1901-2204050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00087840	095075	12	624		0.300	15,864
	(37-5140-2101001)Biochemistry/ Molecular Bio		515000				0.70	37,017
	TOTAL Zaidi, Mohammad Ali Abbas						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.300**	**15,864**
SUBTOTAL SALARIES & WAGES							**0.300**	**15,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								3,062
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**4,296**
TOTAL PERSONAL SERVICES								**20,160**
COST OBJECT TOTAL								**20,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Impact of Expanded Medicare Reimbursemen (34-1901-2204051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	16		0.007	1,768
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	69		0.033	3,548
	(33-5440-0017)CyncHealth Advisors		511000				0.08	8,871
	(31-5440-0500)HSRA Online Worldwide		511000				0.34	36,357
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	57,680
	TOTAL Tak, Hyo Jung						1.00	**106,456**
Verhoeven, Dana C	Asst Professor	00074689	090352	12	69		0.033	3,466
	(36-5440-3040001)College of Public Health		511000				0.10	10,397
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	69,984
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.19	20,121
	TOTAL Verhoeven, Dana C						1.00	**103,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.073**	**8,782**
SUBTOTAL FACULTY							**0.073**	**8,782**
SUBTOTAL SALARIES & WAGES							**0.073**	**8,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								1,695
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,378**
TOTAL PERSONAL SERVICES								**11,160**
COST OBJECT TOTAL								**11,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Metastatic Breast Cancer Digital Tool to (34-1901-2204052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	9		0.004	1,061
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Cozad, Melanie J	Asst Professor	00092622	090352	12	52		0.025	2,785
	(36-5440-3036001)College of Public Health		511000				0.07	7,520
	(33-5440-0017)CyncHealth Advisors		511000				0.08	9,284
	(31-5440-0100)POE - HSRA		511000				0.73	81,718
	(36-5440-3039101)Prenatal Early Access Care		511000				0.09	10,098
	TOTAL Cozad, Melanie J						1.00	**111,405**
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	52		0.025	2,446
	(36-5440-3036001)College of Public Health		511000				0.10	9,785
	(36-5440-3038001)College of Public Health		511000				0.13	12,231
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	64,327
	(36-5440-3039201)Prenatal Early Access Care		511000				0.09	9,061
	TOTAL Crosby, Kaitlyn A						1.00	**97,850**
Dai, Hongying	Professor	00093797	095150	12	11		0.005	1,060

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Metastatic Breast Cancer Digital Tool to (34-1901-2204052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.059**	**7,352**
SUBTOTAL FACULTY							**0.059**	**7,352**
SUBTOTAL SALARIES & WAGES							**0.059**	**7,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,990**
TOTAL PERSONAL SERVICES								**9,342**
COST OBJECT TOTAL								**9,342**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Supplement to Strengthen Research, Train (34-1901-2204053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	156		0.075	11,002
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.12	17,569
	(34-1905-1010001)Eppley		511000				0.18	26,406
	(31-1905-0022)Eppley Faculty Research		511000				0.50	73,427
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,949
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.12	17,604
	TOTAL Solheim, Joyce C						1.00	**180,957**
SUBTOTAL FACULTY							**0.075**	**11,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pocwierz-Gaines, Misty S	Education Program Manager	00074872	263300	12	1352		0.650	46,936
	(34-1901-2204010)Cancer Research Training &		513000				0.25	18,052
	(34-1905-1010001)Eppley		513000				0.10	7,221
	TOTAL Pocwierz-Gaines, Misty S						1.00	**72,209**
514000 CLER/TECH/SERV WAGES								
Higgins, Erin E	Program Associate	00091638	242400	12	624	25.250	0.300	15,756
	(37-7109-2002001)Translational Research - UN		514000				0.70	36,764
	TOTAL Higgins, Erin E						1.00	**52,520**
SUBTOTAL NONFACULTY							**0.950**	**62,692**
SUBTOTAL SALARIES & WAGES							**1.025**	**73,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								3,243
519300 HEALTH INSURANCE CONTRIBUTION								14,223
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**19,953**
TOTAL PERSONAL SERVICES								**93,647**
COST OBJECT TOTAL								**93,647**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: An Accurate Machine Learning Framework f (34-1901-2204054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jieqiong	Asst Professor	00091403	090352	12	953		0.458	27,500
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.37	22,000
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	21,107
	(37-5101-3003024)Wang Startup		511000				0.18	42,693
	TOTAL Wang, Jieqiong						1.00	**113,300**
Wan, Shibiao	Research Scientist	00092534	099511	12			0.000	36,214
	(31-5150-0001)Anatomy Instruction		511000				1.00	64,556
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.00	14,486
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	**142,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.458**	**63,714**
SUBTOTAL FACULTY							**0.458**	**63,714**
SUBTOTAL SALARIES & WAGES							**0.458**	**63,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,803
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**17,251**
TOTAL PERSONAL SERVICES								**80,965**
COST OBJECT TOTAL								**80,965**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	376		0.181	26,406
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.12	17,569
	(31-1905-0022)Eppley Faculty Research		511000				0.50	73,427
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,949
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.12	17,604
	(34-1901-2204053)Supplement to Strengthen Re		511000				0.08	11,002
	TOTAL Solheim, Joyce C						1.00	**180,957**
SUBTOTAL FACULTY							**0.181**	**26,406**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pocwierz-Gaines, Misty S	Education Program Manager	00074872	263300	12	208		0.100	7,221
	(34-1901-2204010)Cancer Research Training &		513000				0.25	18,052
	(34-1901-2204053)Supplement to Strengthen Re		513000				0.65	46,936
	TOTAL Pocwierz-Gaines, Misty S						1.00	**72,209**
SUBTOTAL NONFACULTY							**0.100**	**7,221**
SUBTOTAL SALARIES & WAGES							**0.281**	**33,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								6,490
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**9,105**
TOTAL PERSONAL SERVICES								**42,732**
COST OBJECT TOTAL								**42,732**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2249011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	890		0.428	56,872
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,144
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,180
	(34-1905-2251001)Mechanisms of Genome Instab		511000				0.43	56,872
	TOTAL Shcherbakova, Polina V						1.00	**171,068**
SUBTOTAL FACULTY							**0.428**	**56,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beach, Annette K	Research Technologist I	00079473	362302	12	1040		0.500	21,001
	(34-1905-2251001)Mechanisms of Genome Instab		513000				0.50	20,999
	TOTAL Beach, Annette K						1.00	**42,000**
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1082	17.784	0.520	19,234
	(34-1905-2251001)Mechanisms of Genome Instab		514000				0.38	14,057
	(37-1905-2058001)New Avenesues for Targeting		514000				0.10	3,699
	TOTAL Moore, Elizabeth A						1.00	**36,990**
SUBTOTAL NONFACULTY							**1.020**	**40,235**
SUBTOTAL SALARIES & WAGES							**1.448**	**97,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,816
519200 FICA CONTRIBUTION								4,273
519300 HEALTH INSURANCE CONTRIBUTION								18,742
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**26,292**
TOTAL PERSONAL SERVICES								**123,399**
COST OBJECT TOTAL								**123,399**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mechanisms of Genome Instability in Tumo (34-1905-2251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	890		0.428	56,872
	(31-1905-0022)Eppley Faculty Research		511000				0.14	19,144
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,180
	(34-1905-2249011)Translesion Synthesis DNA P		511000				0.43	56,872
	TOTAL Shcherbakova, Polina V						1.00	**171,068**
SUBTOTAL FACULTY							**0.428**	**56,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beach, Annette K	Research Technologist I	00079473	362302	12	1040		0.500	20,999
	(34-1905-2249011)Translesion Synthesis DNA P		513000				0.50	21,001
	TOTAL Beach, Annette K						1.00	**42,000**
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	790	17.784	0.380	14,057
	(37-1905-2058001)New Avenesues for Targeting		514000				0.10	3,699
	(34-1905-2249011)Translesion Synthesis DNA P		514000				0.52	19,234
	TOTAL Moore, Elizabeth A						1.00	**36,990**
SUBTOTAL NONFACULTY							**0.880**	**35,056**
SUBTOTAL SALARIES & WAGES							**1.308**	**91,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								4,045
519300 HEALTH INSURANCE CONTRIBUTION								17,742
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**24,890**
TOTAL PERSONAL SERVICES								**116,818**
COST OBJECT TOTAL								**116,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-1905-2255101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	67		0.032	4,706
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
SUBTOTAL FACULTY							**0.032**	**4,706**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	42		0.020	1,648
	(34-1905-2264001)Eppley		513000				0.25	20,598
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,592
	(36-7107-2030674)LB595 Structural Biology-NM		513000				0.50	41,196
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.05	4,121
	(34-1901-2204017)Structural Biology Facility		513000				0.10	8,239
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
515000 OTH ACAD SAL & WAGES								
Dasgupta, Medhanjali	Post-Doc Rsch Assoc	00088506	095075	12	832		0.400	23,144
	(35-1905-2047101)Borgstahl Portion		515000				0.50	28,931
	(34-1905-2264001)Eppley		515000				0.10	5,786
	TOTAL Dasgupta, Medhanjali						1.00	**57,861**
SUBTOTAL NONFACULTY							**0.420**	**24,792**
SUBTOTAL SALARIES & WAGES							**0.452**	**29,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS		2875						**7,987**
TOTAL PERSONAL SERVICES								**37,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-1905-2255101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**37,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Critical Resources Provided by UNMC RAP (34-1905-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	1768		0.850	75,585
	(33-1953-9536)Pancreas Rapid Autopsy Program		511000				0.11	9,782
	(34-2005-2114001)Preclinical development of		511000				0.04	3,557
	TOTAL Grandgenett, Paul M						1.00	**88,924**
SUBTOTAL FACULTY							**0.850**	**75,585**
SUBTOTAL SALARIES & WAGES							**0.850**	**75,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								3,326
519300 HEALTH INSURANCE CONTRIBUTION								14,588
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**20,466**
TOTAL PERSONAL SERVICES								**96,051**
COST OBJECT TOTAL								**96,051**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: UPR Activators for Cancer Therapy (34-1905-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	116		0.056	5,360
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	TOTAL Woods, Nicholas T						1.00	**110,721**
Natarajan, Amarnath	Professor	00093646	095150	12	553		0.266	42,420
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.322**	**47,780**
SUBTOTAL FACULTY							**0.322**	**47,780**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kizhake, Amritha G	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES		2878					**1.322**	**101,780**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: UPR Activators for Cancer Therapy (34-1905-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,952
519200 FICA CONTRIBUTION								4,478
519300 HEALTH INSURANCE CONTRIBUTION								19,644
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**27,558**
TOTAL PERSONAL SERVICES								**129,338**
COST OBJECT TOTAL								**129,338**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Insight into the mechanism of action of (34-1905-2263101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	100		0.048	7,058
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
SUBTOTAL FACULTY							**0.048**	**7,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	166		0.080	6,592
	(34-1905-2264001)Eppley		513000				0.25	20,598
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,648
	(36-7107-2030674)LB595 Structural Biology-NM		513000				0.50	41,196
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.05	4,121
	(34-1901-2204017)Structural Biology Facility		513000				0.10	8,239
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
SUBTOTAL NONFACULTY							**0.080**	**6,592**
SUBTOTAL SALARIES & WAGES							**0.128**	**13,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								2,634
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**3,696**
TOTAL PERSONAL SERVICES								**17,346**
COST OBJECT TOTAL								**17,346**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	668		0.321	47,056
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.11	16,387
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
SUBTOTAL FACULTY							**0.321**	**47,056**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slobodnik, Katelyn A	Research Technologist I	00085730	362302	12	2080		1.000	42,436
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	20,598
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,648
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,592
	(36-7107-2030674)LB595 Structural Biology-NM		513000				0.50	41,196
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.05	4,121
	(34-1901-2204017)Structural Biology Facility		513000				0.10	8,239
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**63,034**
515000 OTH ACAD SAL & WAGES								
Dasgupta, Medhanjali	Post-Doc Rsch Assoc	00088506	095075	12	208		0.100	5,786
	(35-1905-2047101)Borgstahl Portion		515000				0.50	28,931
	(34-1905-2255101)Geranylgeranyl diphosphate		515000				0.40	23,144
	TOTAL Dasgupta, Medhanjali						1.00	**57,861**
SUBTOTAL NONFACULTY							**1.350**	**68,820**
SUBTOTAL SALARIES & WAGES							**1.671**	**115,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								5,099
519300 HEALTH INSURANCE CONTRIBUTION								22,364
519400 LIFE INSURANCE CONTRIBUTION		2881						116
519800 WORKERS COMPENSATION								435

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**31,374**
	TOTAL PERSONAL SERVICES							**147,250**
	COST OBJECT TOTAL							**147,250**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	857		0.411	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Karpf, Adam R	Professor	00092752	095150	12	50		0.024	3,496
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Mahato, Ram I	Professor	00093109	095150	12	44		0.021	4,244
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
Natarajan, Amarnath	Professor	00093646	095150	12	56		0.027	4,242

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
Yu, Fang	Professor	00093271	095150	12	53		0.026	5,130
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.509**	**67,261**
SUBTOTAL FACULTY							**0.509**	**67,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437 2884	363307	12	624		0.300	17,482

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2265001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1905-2050001)Eppley		513000				0.30	17,482
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		513000				0.40	23,312
	TOTAL Chen, Yuanhong						1.00	**58,276**
SUBTOTAL NONFACULTY							**0.300**	**17,482**
SUBTOTAL SALARIES & WAGES							**0.809**	**84,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								16,355
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**22,945**
TOTAL PERSONAL SERVICES								**107,688**
COST OBJECT TOTAL								**107,688**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2266001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	110		0.053	9,996
	(31-1905-0022)Eppley Faculty Research		511000				0.95	179,517
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,398
	TOTAL Rizzino, A Angie						1.00	**203,911**
SUBTOTAL FACULTY							**0.053**	**9,996**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ormsbee Golden, Briana D	Researcher	00091452	363308	12	624		0.300	20,919
	(36-1905-2384001)Eppley		513000				0.45	31,377
	TOTAL Ormsbee Golden, Briana D						0.75	**52,296**
SUBTOTAL NONFACULTY							**0.300**	**20,919**
SUBTOTAL SALARIES & WAGES							**0.353**	**30,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								5,967
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**8,371**
TOTAL PERSONAL SERVICES								**39,286**
COST OBJECT TOTAL								**39,286**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	108		0.052	10,605
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.10	21,210
	(31-1905-0022)Eppley Faculty Research		511000				0.53	108,007
	(31-1905-0015)FACULTY ADMIN		511000				0.00	46,419
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.21	42,420
	(34-1901-2204004)Scientific Research Program		511000				0.10	21,210
	TOTAL Black, Jennifer D						1.00	**249,871**
SUBTOTAL FACULTY							**0.052**	**10,605**
SUBTOTAL SALARIES & WAGES							**0.052**	**10,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								2,047
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**2,873**
TOTAL PERSONAL SERVICES								**13,478**
COST OBJECT TOTAL								**13,478**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hollingsworth Portion (34-1905-2268102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	193		0.093	4,242
	(37-8334-3001001)Clinical IM-Onc		511000				0.27	12,135
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.42	19,223
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.22	10,000
	TOTAL Klute, Kelsey A						1.00	**45,600**
Hollingsworth, Michael A	Professor	00079040	095150	12	175		0.084	21,210
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Yu, Fang	Professor	00093271	095150	12	21		0.010	2,052
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Boerner, Brian P	Assoc Professor	00093887	095152	12	308		0.156	6,450

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hollingsworth Portion (34-1905-2268102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.39	16,000
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.36	14,866
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						0.90	**47,316**
Smith, Lynette M	Assoc Professor	00092264	095152	12	23		0.011	1,573
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Dailey, Kaitlin M	Research Instructor	00093352	095157	12	416		0.200	12,360
	(37-7109-2010001)H.F. Reichstein Est		511000				0.80	49,440
	TOTAL Dailey, Kaitlin M						1.00	**61,800**
Huang, Ying	Research Instructor	00090831	095157	12	520		0.250	13,724
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.75	41,173
	TOTAL Huang, Ying						1.00	**54,897**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.804**	**61,611**
SUBTOTAL FACULTY							**0.804**	**61,611**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Suzanne M	Research Nurse Coordinator II	00088975	293316	12			0.147	13,588
	(31-1905-8000)Panc. Cancer LB1012		513000				0.85	78,810
	TOTAL Wessling, Suzanne M						1.00	**92,398**
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	874		0.420	19,006

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Hollingsworth Portion (34-1905-2268102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2389001)Eppley		513000				0.25	11,314
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.08	3,620
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		513000				0.25	11,312
	TOTAL O'Connell, Kelly A						1.00	**45,252**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.567**	**32,594**
SUBTOTAL NONFACULTY							**0.567**	**32,594**
SUBTOTAL SALARIES & WAGES							**1.371**	**94,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,732
519200 FICA CONTRIBUTION								4,145
519300 HEALTH INSURANCE CONTRIBUTION								18,182
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**25,506**
TOTAL PERSONAL SERVICES								**119,711**
COST OBJECT TOTAL								**119,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Batra Project (34-1905-2268202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Jain, Maneesh	Professor	00093068	095150	12	58		0.028	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Aithal, Abhijit	Asst Professor	00092702	095154	12	520		0.250	17,293
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.50	34,588
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.25	17,294
	TOTAL Aithal, Abhijit						1.00	**69,175**
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	520		0.250	14,616

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Batra Project (34-1905-2268202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.25	14,615
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.25	14,616
	(36-5140-2182001)Urine and serum biomarkers		511000				0.25	14,615
	TOTAL Natarajan, Gopalakrishnan						1.00	**58,462**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.534**	**37,305**
SUBTOTAL FACULTY							**0.534**	**37,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.080**	**7,416**
SUBTOTAL SALARIES & WAGES							**0.614**	**44,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,297
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								8,631
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**12,109**
TOTAL PERSONAL SERVICES								**56,830**
COST OBJECT TOTAL								**56,830**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	104		0.050	9,114
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,761
	(35-1905-2051001)Eppley		511000				0.05	9,114
	(31-2005-0001)Pharmaceutical Sciences		511000				0.83	151,301
	TOTAL Ronning, Donald R						1.00	**182,290**
Karpf, Adam R	Professor	00092752	095150	12	125		0.060	8,737
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Natarajan, Amarnath	Professor	00093646	095150	12	64		0.031	4,878
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.141**	**22,729**
SUBTOTAL FACULTY							**0.141**	**22,729**
NONFACULTY								

515000 OTH ACAD SAL & WAGES

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jirapongwattana, Niphat	Post-Doc Rsch Assoc	00093542	095075	12	1040		0.500	26,441
	(35-1905-2051001)Eppley		515000				0.50	26,440
	TOTAL Jirapongwattana, Niphat						1.00	**52,881**
	SUBTOTAL NONFACULTY						**0.500**	**26,441**
	SUBTOTAL SALARIES & WAGES						**0.641**	**49,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								9,490
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							**13,312**
	TOTAL PERSONAL SERVICES							**62,482**
	COST OBJECT TOTAL							**62,482**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Suyong	Asst Professor	00092558	090352	12	237		0.114	9,660
	(31-5712-7040)Choi Recruitment		511000				0.31	26,139
	(34-1905-2275001)Eppley		511000				0.58	49,266
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	TOTAL Choi, Suyong						1.00	**99,300**
Jung, Oisun	Research Instructor	00085227	095157	12	832		0.400	26,118
	(34-1905-2275001)Eppley		511000				0.60	39,175
	TOTAL Jung, Oisun						1.00	**65,293**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.514**	**35,778**
SUBTOTAL FACULTY							**0.514**	**35,778**
SUBTOTAL SALARIES & WAGES							**0.514**	**35,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,038
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								6,905
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**9,687**
TOTAL PERSONAL SERVICES								**45,465**
COST OBJECT TOTAL								**45,465**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	555		0.267	42,420
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	SUBTOTAL FACULTY						**0.267**	**42,420**
	SUBTOTAL SALARIES & WAGES						**0.267**	**42,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,866
519300 HEALTH INSURANCE CONTRIBUTION								8,187
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							**11,484**
	TOTAL PERSONAL SERVICES							**53,904**
	COST OBJECT TOTAL							**53,904**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Molecular Adm Core (34-1905-2274101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	435		0.209	42,420
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.10	21,210
	(34-1905-2267001)Eppley		511000				0.05	10,605
	(31-1905-0022)Eppley Faculty Research		511000				0.53	108,007
	(31-1905-0015)FACULTY ADMIN		511000				0.00	46,419
	(34-1901-2204004)Scientific Research Program		511000				0.10	21,210
	TOTAL Black, Jennifer D						1.00	**249,871**
Dong, Jixin	Professor	00093571	095150	12	100		0.048	5,898
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Holstein, Sarah A	Professor	00092146	095150	12	335		0.161	8,131
	(37-8334-4001001)DDIF Administration IM-O		511000				0.00	149
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.42	21,210
	(34-1901-2204004)Scientific Research Program		511000				0.42	21,210
	TOTAL Holstein, Sarah A						1.00	**50,700**
Johnson, Keith R	Professor	00092333	095150	12	83		0.040	7,493
	(31-0915-0001)COD Oral Biology		511000				0.96	179,822
	TOTAL Johnson, Keith R						1.00	**187,315**
Lewis, Robert E	Professor	00079039	095150	12	1238		0.595	106,050
	(31-1905-7332)COSTSHARING/ 34-1905-2257-001		511000				0.12	21,210
	(37-1905-4003001)Edward & Lida Robinson Prof		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.17	30,100
	(31-1905-0015)FACULTY ADMIN		511000				0.00	33,074
	(34-1901-2204004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	**246,644**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.053**	**169,992**
SUBTOTAL FACULTY							**1.053**	**169,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Molecular Adm Core (34-1905-2274101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	520		0.250	19,107
	(34-1901-2204002)Administration		513000				0.40	30,571
	(37-1905-4008101)Administrative Salaries		513000				0.25	19,106
	(36-7107-2030629)LB595 Administrative Core		513000				0.10	7,641
	TOTAL Jordan, Kelly L						1.00	**76,425**
SUBTOTAL NONFACULTY							**0.250**	**19,107**
SUBTOTAL SALARIES & WAGES							**1.303**	**189,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,484
519200 FICA CONTRIBUTION								8,320
519300 HEALTH INSURANCE CONTRIBUTION								36,496
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								709
SUBTOTAL BENEFITS								**51,198**
TOTAL PERSONAL SERVICES								**240,297**
COST OBJECT TOTAL								**240,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Core 1: SCST (34-1905-2274102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	356		0.171	12,003
	(31-5150-0001)Anatomy Instruction		511000				0.00	48,485
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.76	53,014
	(31-5101-0500)POE-Human Genetics		511000				0.07	4,983
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	**123,485**
SUBTOTAL FACULTY							**0.171**	**12,003**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	104		0.050	4,121
	(34-1905-2264001)Eppley		513000				0.25	20,598
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,648
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,592
	(36-7107-2030674)LB595 Structural Biology-NM		513000				0.50	41,196
	(34-1901-2204017)Structural Biology Facility		513000				0.10	8,239
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
Askew, James W	Researcher	00091016	363308	12	520		0.250	16,535
	(37-1905-2089001)Eppley		513000				0.25	16,534
	(31-1905-3309)Eppley Indirect Cost - Lewis		513000				0.25	16,535
	(34-1905-2274103)Nebraska Center for Mole Co		513000				0.25	16,535
	TOTAL Askew, James W						1.00	**66,139**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,656**
SUBTOTAL NONFACULTY							**0.300**	**20,656**
SUBTOTAL SALARIES & WAGES							**0.471**	**32,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,437
519300 HEALTH INSURANCE CONTRIBUTION								6,303
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**8,843**
TOTAL PERSONAL SERVICES								**41,502**
COST OBJECT TOTAL								**41,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Core 2: Organoi (34-1905-2274103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Kurt W	Asst Professor	00093555	090352	12	164		0.079	5,548
	(34-1905-2274108)Nebraska Center for Mole Ta		511000				0.70	48,586
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	15,739
	TOTAL Fisher, Kurt W						1.00	**69,873**
Black, Adrian R	Asst Professor	00092845	095154	12	202		0.097	8,571
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,903
	(37-1905-2501001)Eppley		511000				0.39	34,283
	(34-1901-2204008)Protocol Review and Monitor		511000				0.02	1,714
	(31-1905-0222)Research-Eppley Supplemental C		511000				0.20	17,937
	(36-7107-2030679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	**85,408**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.176**	**14,119**
SUBTOTAL FACULTY							**0.176**	**14,119**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	520		0.250	16,535
	(37-1905-2089001)Eppley		513000				0.25	16,534
	(31-1905-3309)Eppley Indirect Cost - Lewis		513000				0.25	16,535
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.25	16,535
	TOTAL Askew, James W						1.00	**66,139**
SUBTOTAL NONFACULTY							**0.250**	**16,535**
SUBTOTAL SALARIES & WAGES							**0.426**	**30,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,349
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**8,300**
TOTAL PERSONAL SERVICES								**38,954**
COST OBJECT TOTAL								**38,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Core 3: Probes, (34-1905-2274104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	131		0.063	9,974
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	SUBTOTAL FACULTY						**0.063**	**9,974**
	SUBTOTAL SALARIES & WAGES						**0.063**	**9,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								1,925
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							**2,700**
	TOTAL PERSONAL SERVICES							**12,674**
	COST OBJECT TOTAL							**12,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Mathew Rsch Pro (34-1905-2274105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	1181		0.568	48,302
	(34-1905-2280001)Eppley		511000				0.23	19,322
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	(34-1905-2276103)Grinu Child Account		511000				0.06	4,830
	(31-5712-7039)Mathew Recruitment		511000				0.15	12,611
	TOTAL Mathew, Grinu						1.00	**99,300**
SUBTOTAL FACULTY							**0.568**	**48,302**
SUBTOTAL SALARIES & WAGES							**0.568**	**48,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								9,322
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**13,077**
TOTAL PERSONAL SERVICES								**61,379**
COST OBJECT TOTAL								**61,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Ramanathan (34-1905-2274106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perinkulam Ramanathan, Subramanian	Asst Professor	00092421	090352	12	1414		0.680	40,800
	(31-5150-0001)Anatomy Instruction		511000				0.32	43,248
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	**84,048**
SUBTOTAL FACULTY							**0.680**	**40,800**
SUBTOTAL SALARIES & WAGES							**0.680**	**40,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								1,795
519300 HEALTH INSURANCE CONTRIBUTION								7,874
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**11,046**
TOTAL PERSONAL SERVICES								**51,846**
COST OBJECT TOTAL								**51,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Yoo Rsch Proj (34-1905-2274107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoo, Jae Hyuk	Asst Professor	00092603	090352	12	514		0.251	16,536
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.72	47,380
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	1,891
	TOTAL Yoo, Jae Hyuk						1.00	**98,345**
Yoo, Jae Hyuk	Research Scientist	00081632	099511	12			0.000	32,538
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.72	47,380
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	1,891
	TOTAL Yoo, Jae Hyuk						1.00	**98,345**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.251**	**49,074**
SUBTOTAL FACULTY							**0.251**	**49,074**
SUBTOTAL SALARIES & WAGES							**0.251**	**49,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,423
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								9,471
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**13,286**
TOTAL PERSONAL SERVICES								**62,360**
COST OBJECT TOTAL								**62,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Target Discover (34-1905-2274108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Kurt W	Asst Professor	00093555	090352	12	1448		0.696	48,586
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.08	5,548
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	15,739
	TOTAL Fisher, Kurt W						1.00	**69,873**
SUBTOTAL FACULTY							**0.696**	**48,586**
SUBTOTAL SALARIES & WAGES							**0.696**	**48,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								2,138
519300 HEALTH INSURANCE CONTRIBUTION								9,377
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**13,155**
TOTAL PERSONAL SERVICES								**61,741**
COST OBJECT TOTAL								**61,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Nebraska Center for Mole Sun Rsch Proj (34-1905-2274109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Jingjing	Asst Professor	00090169	090352	12	1040		0.500	61,800
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	61,800
	TOTAL Sun, Jingjing						1.00	**123,600**
SUBTOTAL FACULTY							**0.500**	**61,800**
SUBTOTAL SALARIES & WAGES							**0.500**	**61,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,792
519200 FICA CONTRIBUTION								2,719
519300 HEALTH INSURANCE CONTRIBUTION								11,927
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**16,732**
TOTAL PERSONAL SERVICES								**78,532**
COST OBJECT TOTAL								**78,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Core 3: Probes, Inhibitors, PROTAC Wood (34-1905-2274114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	119		0.057	5,386
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
SUBTOTAL FACULTY							**0.057**	**5,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	416		0.200	12,104
	(34-1905-2274125)Epigenetic Regulation of PD		513000				0.10	6,053
	(36-1905-2376001)Eppley		513000				0.10	6,053
	(36-1905-2388001)Eppley		513000				0.55	33,286
	(35-5150-2014001)Genetics; Cell Biology & An		513000				0.05	3,026
	TOTAL Barber, Alexa M						1.00	**60,522**
SUBTOTAL NONFACULTY							**0.200**	**12,104**
SUBTOTAL SALARIES & WAGES							**0.257**	**17,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								770
519300 HEALTH INSURANCE CONTRIBUTION								3,376
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**4,736**
TOTAL PERSONAL SERVICES								**22,226**
COST OBJECT TOTAL								**22,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Epigenetic Regulation of PDAC Subtypes (34-1905-2274125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	208		0.100	6,053
	(34-1905-2274114)Core 3: Probes, Inhibitors,		513000				0.20	12,104
	(36-1905-2376001)Eppley		513000				0.10	6,053
	(36-1905-2388001)Eppley		513000				0.55	33,286
	(35-5150-2014001)Genetics; Cell Biology & An		513000				0.05	3,026
	TOTAL Barber, Alexa M						1.00	**60,522**
SUBTOTAL NONFACULTY							**0.100**	**6,053**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,639**
TOTAL PERSONAL SERVICES								**7,692**
COST OBJECT TOTAL								**7,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Suyong	Asst Professor	00092558	090352	12	1204		0.579	49,266
	(31-5712-7040)Choi Recruitment		511000				0.31	26,139
	(34-1905-2271001)Eppley		511000				0.11	9,660
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	TOTAL Choi, Suyong						1.00	**99,300**
Jung, Oisun	Research Instructor	00085227	095157	12	1248		0.600	39,175
	(34-1905-2271001)Eppley		511000				0.40	26,118
	TOTAL Jung, Oisun						1.00	**65,293**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.179**	**88,441**
SUBTOTAL FACULTY							**1.179**	**88,441**
SUBTOTAL SALARIES & WAGES							**1.179**	**88,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								3,891
519300 HEALTH INSURANCE CONTRIBUTION								17,069
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**23,945**
TOTAL PERSONAL SERVICES								**112,386**
COST OBJECT TOTAL								**112,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bergan Child Account (34-1905-2276101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	187		0.090	6,363
	(37-8430-3001001)Clinical Path		511000				0.10	7,000
	(36-1905-2375001)Eppley		511000				0.09	6,657
	(37-8430-1002002)House Officer Path Core Fac		511000				0.45	32,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,375
	(34-1901-2204020)Tumor Procurement Support		511000				0.15	10,605
	TOTAL Swanson, Benjamin J						1.00	**71,000**
Bergan, Raymond C	Professor	00093159	095150	12	171		0.082	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.32	83,460
	(31-1905-0015)FACULTY ADMIN		511000				0.00	110,410
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	**443,702**
Yu, Fang	Professor	00093271	095150	12	43		0.020	4,104
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	2080		1.000	60,684
	TOTAL 511000 TENURED FACULTY SALARIES						**1.192**	**92,361**
SUBTOTAL FACULTY							**1.192**	**92,361**
SUBTOTAL SALARIES & WAGES							**1.192**	**92,361**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,678

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bergan Child Account (34-1905-2276101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,064
519300 HEALTH INSURANCE CONTRIBUTION								17,826
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**25,006**
TOTAL PERSONAL SERVICES								**117,367**
COST OBJECT TOTAL								**117,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Natarajan Child Account (34-1905-2276102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	277		0.133	21,210
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
SUBTOTAL FACULTY							**0.133**	**21,210**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Wangbin	Post-Doc Rsch Assoc	00093071	095075	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.133**	**75,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								3,309
519300 HEALTH INSURANCE CONTRIBUTION								14,516
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**20,363**
TOTAL PERSONAL SERVICES								**95,573**
COST OBJECT TOTAL								**95,573**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Grinu Child Account (34-1905-2276103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	119		0.057	4,830
	(34-1905-2280001)Eppley		511000				0.23	19,322
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	(31-5712-7039)Mathew Recruitment		511000				0.15	12,611
	(34-1905-2274105)Nebraska Center for Mole Ma		511000				0.57	48,302
	TOTAL Mathew, Grinu						1.00	**99,300**
SUBTOTAL FACULTY							**0.057**	**4,830**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	1248		0.600	40,170
	(34-1905-2280001)Eppley		513000				0.40	26,780
	TOTAL Costanzo-Garvey, Diane L						1.00	**66,950**
SUBTOTAL NONFACULTY							**0.600**	**40,170**
SUBTOTAL SALARIES & WAGES							**0.657**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,305
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								8,685
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**12,184**
TOTAL PERSONAL SERVICES								**57,184**
COST OBJECT TOTAL								**57,184**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2277001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	42		0.020	5,303
	(31-1905-0022)Eppley Faculty Research		511000				0.90	245,627
	(31-1905-0015)FACULTY ADMIN		511000				0.00	92,004
	(34-1901-2204004)Scientific Research Program		511000				0.08	21,210
	TOTAL Band, Hamid						1.00	**364,144**
Dong, Jixin	Professor	00093571	095150	12	233		0.112	13,614
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Karpf, Adam R	Professor	00092752	095150	12	62		0.030	4,370
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Yu, Fang	Professor	00093271	095150	12	53		0.026	5,130

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2277001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Dong, Jixin	Research Scientist	00074887	099511	12			0.000	8,489
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.188**	**36,906**
SUBTOTAL FACULTY							**0.188**	**36,906**
SUBTOTAL SALARIES & WAGES							**0.188**	**36,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,624
519300 HEALTH INSURANCE CONTRIBUTION								7,123
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**9,992**
TOTAL PERSONAL SERVICES								**46,898**
COST OBJECT TOTAL								**46,898**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Assoc Professor	00092219	095147	12	2080		1.000	72,617
Tahirov, Tahir H	Professor	00092742	095150	12	1285		0.618	89,495
	(31-1905-0022)Eppley Faculty Research		511000				0.38	55,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,990
	(37-1905-4006001)Warren & Agnes Ritchie Endo		511000				0.00	15,450
	TOTAL Tahirov, Tahir H						1.00	**180,383**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.618**	**162,112**
SUBTOTAL FACULTY							**1.618**	**162,112**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morstadt, Lucia M	Research Technologist I	00091641	362302	12	2080		1.000	42,870
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	62,604
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,474**
SUBTOTAL NONFACULTY							**2.000**	**105,474**
SUBTOTAL SALARIES & WAGES							**3.618**	**267,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,760
519200 FICA CONTRIBUTION								11,774
519300 HEALTH INSURANCE CONTRIBUTION								51,644
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,004
SUBTOTAL BENEFITS								**72,450**
TOTAL PERSONAL SERVICES								**340,036**
COST OBJECT TOTAL								**340,036**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2280001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teply, Benjamin A	Assoc Professor	00093089	090351	12	58		0.028	1,301
	(37-8334-3001001)Clinical IM-Onc		511000				0.26	11,864
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.09	4,143
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.25	11,417
	TOTAL Teply, Benjamin A						0.63	**28,725**
Mathew, Grinu	Asst Professor	00093220	090352	12	472		0.227	19,322
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	(34-1905-2276103)Grinu Child Account		511000				0.06	4,830
	(31-5712-7039)Mathew Recruitment		511000				0.15	12,611
	(34-1905-2274105)Nebraska Center for Mole Ma		511000				0.57	48,302
	TOTAL Mathew, Grinu						1.00	**99,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.255**	**20,623**
SUBTOTAL FACULTY							**0.255**	**20,623**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	832		0.400	26,780
	(34-1905-2276103)Grinu Child Account		513000				0.60	40,170
	TOTAL Costanzo-Garvey, Diane L						1.00	**66,950**
SUBTOTAL NONFACULTY							**0.400**	**26,780**
SUBTOTAL SALARIES & WAGES							**0.655**	**47,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								2,086
519300 HEALTH INSURANCE CONTRIBUTION								9,149
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**12,835**
TOTAL PERSONAL SERVICES								**60,238**
COST OBJECT TOTAL								**60,238**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Sweasy Child (34-1905-2281101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sweasy, Joann B	Director	00078412	095081	12	143		0.069	22,190
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	TOTAL Sweasy, Joann B						1.00	**731,300**
	SUBTOTAL NONFACULTY						**0.069**	**22,190**
	SUBTOTAL SALARIES & WAGES						**0.069**	**22,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								976
519300 HEALTH INSURANCE CONTRIBUTION								4,283
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							**6,008**
	TOTAL PERSONAL SERVICES							**28,198**
	COST OBJECT TOTAL							**28,198**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Borgstahl Portion (35-1905-2047101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dasgupta, Medhanjali	Post-Doc Rsch Assoc	00088506	095075	12	1040		0.500	28,931
	(34-1905-2264001)Eppley		515000				0.10	5,786
	(34-1905-2255101)Geranylgeranyl diphosphate		515000				0.40	23,144
	TOTAL Dasgupta, Medhanjali						1.00	**57,861**
SUBTOTAL NONFACULTY							**0.500**	**28,931**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								1,273
519300 HEALTH INSURANCE CONTRIBUTION								5,584
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**7,834**
TOTAL PERSONAL SERVICES								**36,765**
COST OBJECT TOTAL								**36,765**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	489		0.235	28,656
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Hollingsworth, Michael A	Professor	00079040	095150	12	69		0.033	8,463
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Yu, Fang	Professor	00093271	095150	12	43		0.021	4,104

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.289**	**41,223**
SUBTOTAL FACULTY							**0.289**	**41,223**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	624		0.300	17,482
	(34-1905-2265001)Eppley		513000				0.30	17,482
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		513000				0.40	23,312
	TOTAL Chen, Yuanhong						1.00	**58,276**
SUBTOTAL NONFACULTY							**0.300**	**17,482**
SUBTOTAL SALARIES & WAGES							**0.589**	**58,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,583
519300 HEALTH INSURANCE CONTRIBUTION								11,330
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**15,894**
TOTAL PERSONAL SERVICES								**74,599**
COST OBJECT TOTAL								**74,599**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	104		0.050	9,114
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,761
	(34-1905-2269001)Eppley		511000				0.05	9,114
	(31-2005-0001)Pharmaceutical Sciences		511000				0.83	151,301
	TOTAL Ronning, Donald R						1.00	**182,290**
Karpf, Adam R	Professor	00092752	095150	12	125		0.060	8,736
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Natarajan, Amarnath	Professor	00093646	095150	12	75		0.036	5,728
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.146**	**23,578**
SUBTOTAL FACULTY							**0.146**	**23,578**
NONFACULTY								

515000 OTH ACAD SAL & WAGES

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jirapongwattana, Niphat	Post-Doc Rsch Assoc	00093542	095075	12	1040		0.500	26,440
	(34-1905-2269001)Eppley		515000				0.50	26,441
	TOTAL Jirapongwattana, Niphat						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.500**	**26,440**
SUBTOTAL SALARIES & WAGES							**0.646**	**50,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								2,201
519300 HEALTH INSURANCE CONTRIBUTION								9,653
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**13,543**
TOTAL PERSONAL SERVICES								**63,561**
COST OBJECT TOTAL								**63,561**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Collagen Sequence Variants in Racial Dis (36-1905-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Asst Professor	00093277	095154	12	275		0.132	7,923
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
SUBTOTAL FACULTY							**0.132**	**7,923**
SUBTOTAL SALARIES & WAGES							**0.132**	**7,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								1,735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**2,502**
TOTAL PERSONAL SERVICES								**10,425**
COST OBJECT TOTAL								**10,425**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting Vulnerabilities in Copper Meta (36-1905-2364001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	139		0.067	10,605
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
SUBTOTAL FACULTY							**0.067**	**10,605**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Siddhartha	Post-Doc Rsch Assoc	00082019	095075	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.067**	**64,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,649
519200 FICA CONTRIBUTION								3,295
519300 HEALTH INSURANCE CONTRIBUTION								14,149
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**20,400**
TOTAL PERSONAL SERVICES								**85,005**
COST OBJECT TOTAL								**85,005**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	196		0.094	6,657
	(34-1905-2276101)Bergan Child Account		511000				0.09	6,363
	(37-8430-3001001)Clinical Path		511000				0.10	7,000
	(37-8430-1002002)House Officer Path Core Fac		511000				0.45	32,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,375
	(34-1901-2204020)Tumor Procurement Support		511000				0.15	10,605
	TOTAL Swanson, Benjamin J						1.00	**71,000**
Hollingsworth, Michael A	Professor	00079040	095150	12	52		0.025	6,363
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Yu, Fang	Professor	00093271	095150	12	64		0.031	6,156
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	262		0.126	12,798

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0022)Eppley Faculty Research		511000				0.74	75,578
	(31-1905-0015)FACULTY ADMIN		511000				0.00	32,366
	(31-5712-0082)Radhakrishnan Recr		511000				0.13	13,347
	TOTAL Radhakrishnan, Prakash						1.00	**134,089**
Sagar, Satish	Research Instructor	00093765	095157	12	2080		1.000	56,160
	TOTAL 511000 TENURED FACULTY SALARIES						**1.276**	**88,134**
SUBTOTAL FACULTY							**1.276**	**88,134**
SUBTOTAL SALARIES & WAGES							**1.276**	**88,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								4,495
519300 HEALTH INSURANCE CONTRIBUTION								19,301
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								**27,828**
TOTAL PERSONAL SERVICES								**115,962**
COST OBJECT TOTAL								**115,962**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	94		0.045	4,287
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
SUBTOTAL FACULTY							**0.045**	**4,287**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	208		0.100	6,053
	(34-1905-2274114)Core 3: Probes, Inhibitors,		513000				0.20	12,104
	(34-1905-2274125)Epigenetic Regulation of PD		513000				0.10	6,053
	(36-1905-2388001)Eppley		513000				0.55	33,286
	(35-5150-2014001)Genetics; Cell Biology & An		513000				0.05	3,026
	TOTAL Barber, Alexa M						1.00	**60,522**
SUBTOTAL NONFACULTY							**0.100**	**6,053**
SUBTOTAL SALARIES & WAGES							**0.145**	**10,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								2,264
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,264**
TOTAL PERSONAL SERVICES								**13,604**
COST OBJECT TOTAL								**13,604**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Pancreatic Cancer ARTNet Center (Holling (36-1905-2378002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	262		0.126	31,815
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Huang, Ying	Research Instructor	00090831	095157	12	1560		0.750	41,173
	(34-1905-2268102)Hollingsworth Portion		511000				0.25	13,724
	TOTAL Huang, Ying						1.00	**54,897**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.876**	**72,988**
SUBTOTAL FACULTY							**0.876**	**72,988**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	520		0.250	11,312
	(36-1905-2389001)Eppley		513000				0.25	11,314
	(34-1905-2268102)Hollingsworth Portion		513000				0.42	19,006
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.08	3,620
	TOTAL O'Connell, Kelly A						1.00	**45,252**
SUBTOTAL NONFACULTY							**0.250**	**11,312**
SUBTOTAL SALARIES & WAGES							**1.126**	**84,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,456
519200 FICA CONTRIBUTION								4,299
519300 HEALTH INSURANCE CONTRIBUTION								18,462
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**26,617**
TOTAL PERSONAL SERVICES		2929						**110,917**
COST OBJECT TOTAL								**110,917**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Pancreatic Cancer ARTNet Center (Dong) (36-1905-2379002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Professor	00093571	095150	12	376		0.181	22,118
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.01	1,475
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
SUBTOTAL FACULTY							**0.181**	**22,118**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	832		0.400	23,312
	(34-1905-2265001)Eppley		513000				0.30	17,482
	(35-1905-2050001)Eppley		513000				0.30	17,482
	TOTAL Chen, Yuanhong						1.00	**58,276**
515000 OTH ACAD SAL & WAGES								
Balakrishnan, Karthik	Post-Doc Rsch Assoc	00092396	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.400**	**76,193**
SUBTOTAL SALARIES & WAGES							**1.581**	**98,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,031
519200 FICA CONTRIBUTION								5,014
519300 HEALTH INSURANCE CONTRIBUTION								21,530
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**31,042**
TOTAL PERSONAL SERVICES								**129,353**
COST OBJECT TOTAL								**129,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Pancreatic Cancer ARTNet Center (Grandge (36-1905-2380002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	169		0.081	10,605
	(37-8430-3001001)Clinical Path		511000				0.32	41,186
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	22,249
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	50,593
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,548
	TOTAL Lazenby, Audrey J						1.00	**130,181**
SUBTOTAL FACULTY							**0.081**	**10,605**
SUBTOTAL SALARIES & WAGES							**0.081**	**10,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,349**
TOTAL PERSONAL SERVICES								**13,954**
COST OBJECT TOTAL								**13,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091187	363307	12	832		0.400	25,088
	(37-5234-2068001)IM-Hematology/Oncology		513000				0.60	37,632
	TOTAL Triplett, Aleata A						1.00	**62,720**
SUBTOTAL NONFACULTY							**0.400**	**25,088**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								5,494
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,921**
TOTAL PERSONAL SERVICES								**33,009**
COST OBJECT TOTAL								**33,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2382001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist II	00087346	363307	12	1768		0.850	47,868
	(37-1905-2074001)Eppley		513000				0.15	8,447
	TOTAL Munoz Trujillo, Maria Catalina						1.00	**56,315**
SUBTOTAL NONFACULTY							**0.850**	**47,868**
SUBTOTAL SALARIES & WAGES							**0.850**	**47,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								2,441
519300 HEALTH INSURANCE CONTRIBUTION								10,483
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**15,115**
TOTAL PERSONAL SERVICES								**62,983**
COST OBJECT TOTAL								**62,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2384001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ormsbee Golden, Briana D	Researcher	00091452	363308	12	936		0.450	31,377
	(34-1905-2266001)Eppley		513000				0.30	20,919
	TOTAL Ormsbee Golden, Briana D						0.75	**52,296**
SUBTOTAL NONFACULTY							**0.450**	**31,377**
SUBTOTAL SALARIES & WAGES							**0.450**	**31,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								6,872
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**9,907**
TOTAL PERSONAL SERVICES								**41,284**
COST OBJECT TOTAL								**41,284**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2388001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	235		0.113	10,772
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
Yu, Fang	Professor	00093271	095150	12	43		0.021	4,104
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.134**	**14,876**
SUBTOTAL FACULTY							**0.134**	**14,876**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	1144		0.550	33,286

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2388001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2274114)Core 3: Probes, Inhibitors,		513000				0.20	12,104
	(34-1905-2274125)Epigenetic Regulation of PD		513000				0.10	6,053
	(36-1905-2376001)Eppley		513000				0.10	6,053
	(35-5150-2014001)Genetics; Cell Biology & An		513000				0.05	3,026
	TOTAL Barber, Alexa M						1.00	**60,522**
SUBTOTAL NONFACULTY							**0.550**	**33,286**
SUBTOTAL SALARIES & WAGES							**0.684**	**48,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,975
519200 FICA CONTRIBUTION								2,456
519300 HEALTH INSURANCE CONTRIBUTION								10,547
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**15,207**
TOTAL PERSONAL SERVICES								**63,369**
COST OBJECT TOTAL								**63,369**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2389001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	19		0.009	2,219
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
SUBTOTAL FACULTY							**0.009**	**2,219**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	520		0.250	11,314
	(34-1905-2268102)Hollingsworth Portion		513000				0.42	19,006
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.08	3,620
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		513000				0.25	11,312
	TOTAL O'Connell, Kelly A						1.00	**45,252**
SUBTOTAL NONFACULTY							**0.250**	**11,314**
SUBTOTAL SALARIES & WAGES							**0.259**	**13,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								2,964
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,274**
TOTAL PERSONAL SERVICES								**17,807**
COST OBJECT TOTAL								**17,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cowan Development Fund (37-1901-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cowan, Kenneth H	Professor	00084009	095150	12	1146		0.551	150,000
	(31-1905-0022)Eppley Faculty Research		511000				0.15	40,144
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	150,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	7,586
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	82,163
	TOTAL Cowan, Kenneth H						1.00	**429,893**
SUBTOTAL FACULTY							**0.551**	**150,000**
SUBTOTAL SALARIES & WAGES							**0.551**	**150,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,150
519200 FICA CONTRIBUTION								7,650
519300 HEALTH INSURANCE CONTRIBUTION								32,850
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**47,363**
TOTAL PERSONAL SERVICES								**197,363**
COST OBJECT TOTAL								**197,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cowan, Kenneth H	Fred Pamela Buffett Presidential Chair	00093488	095189	12			0.000	150,000
	(37-1901-2005001)Cowan Development Fund		511000				0.55	150,000
	(31-1905-0022)Eppley Faculty Research		511000				0.15	40,144
	(31-1905-0015)FACULTY ADMIN		511000				0.00	7,586
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.30	82,163
	TOTAL Cowan, Kenneth H						1.00	**429,893**
Sweasy, Joann B	Robert Myrna Krohn Chair in Cncr Rsch	00093327	095189	12			0.000	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B						1.00	**731,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**210,000**
	SUBTOTAL FACULTY						**0**	**210,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**210,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,610
519200 FICA CONTRIBUTION								10,710
519300 HEALTH INSURANCE CONTRIBUTION								45,990
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								788
	SUBTOTAL BENEFITS							**66,308**
	TOTAL PERSONAL SERVICES							**276,308**
	COST OBJECT TOTAL							**276,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Precision Medicine Support at FPBCC (37-1905-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	1040		0.500	30,335
	(36-7107-2030675)LB595 Molecular Biology-Org		513000				0.50	30,336
	TOTAL Humphrey-Brattain, Lisa E						1.00	**60,671**
SUBTOTAL NONFACULTY							**0.500**	**30,335**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								6,643
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**9,578**
TOTAL PERSONAL SERVICES								**39,913**
COST OBJECT TOTAL								**39,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: New Avenesues for Targeting Translesion (37-1905-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	208	17.784	0.100	3,699
	(34-1905-2251001)Mechanisms of Genome Instab		514000				0.38	14,057
	(34-1905-2249011)Translesion Synthesis DNA P		514000				0.52	19,234
	TOTAL Moore, Elizabeth A						1.00	**36,990**
SUBTOTAL NONFACULTY							**0.100**	**3,699**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**1,169**
TOTAL PERSONAL SERVICES								**4,868**
COST OBJECT TOTAL								**4,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lum, Michelle A	Research Instructor	00087647	095157	12	1394		0.670	36,575
	(34-5250-2040766)Pilot Core - Cycle 2 Black		511000				0.33	18,015
	TOTAL Lum, Michelle A						1.00	**54,590**
SUBTOTAL FACULTY							**0.670**	**36,575**
SUBTOTAL SALARIES & WAGES							**0.670**	**36,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								8,010
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**11,549**
TOTAL PERSONAL SERVICES								**48,124**
COST OBJECT TOTAL								**48,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist II	00087346	363307	12	312		0.150	8,447
	(36-1905-2382001)Eppley		513000				0.85	47,868
	TOTAL Munoz Trujillo, Maria Catalina						1.00	**56,315**
SUBTOTAL NONFACULTY							**0.150**	**8,447**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								1,850
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**2,667**
TOTAL PERSONAL SERVICES								**11,114**
COST OBJECT TOTAL								**11,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	520		0.250	16,534
	(31-1905-3309)Eppley Indirect Cost - Lewis		513000				0.25	16,535
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.25	16,535
	(34-1905-2274103)Nebraska Center for Mole Co		513000				0.25	16,535
	TOTAL Askew, James W						1.00	**66,139**
SUBTOTAL NONFACULTY							**0.250**	**16,534**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								3,621
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,221**
TOTAL PERSONAL SERVICES								**21,755**
COST OBJECT TOTAL								**21,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bergan (37-1905-2100118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qiao, Fangfang	Research Instructor	00092890	095157	12	2080		1.000	61,273
SUBTOTAL FACULTY							**1.000**	**61,273**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zigmond, John W	Research Technologist I	00071543	362302	12	2080		1.000	49,920
Hollinger, Jaclyn S	Research Technologist II	00071367	363307	12	1768		0.850	48,257
	(37-1905-2100121)Dailey		513000				0.05	2,838
	TOTAL Hollinger, Jaclyn S						0.90	**51,095**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**98,177**
SUBTOTAL NONFACULTY							**1.850**	**98,177**
SUBTOTAL SALARIES & WAGES							**2.850**	**159,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,537
519200 FICA CONTRIBUTION								8,132
519300 HEALTH INSURANCE CONTRIBUTION								34,920
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**50,346**
TOTAL PERSONAL SERVICES								**209,796**
COST OBJECT TOTAL								**209,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Dailey (37-1905-2100121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hollinger, Jaclyn S	Research Technologist II	00071367	363307	12	104		0.050	2,838
	(37-1905-2100118)Bergan		513000				0.85	48,257
	TOTAL Hollinger, Jaclyn S						0.90	**51,095**
SUBTOTAL NONFACULTY							**0.050**	**2,838**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								622
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**897**
TOTAL PERSONAL SERVICES								**3,735**
COST OBJECT TOTAL								**3,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Dr. Joann Seasy (37-1905-2100122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rathnaiah, Govardhan	Research Asst Professor	00090252	095146	12	2080		1.000	82,400
SUBTOTAL FACULTY							**1.000**	**82,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Rachel E	Research Coordinator	00091884	363300	12	2080		1.000	73,000
515000 OTH ACAD SAL & WAGES								
Kakalij, Rahul M	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	55,620
SUBTOTAL NONFACULTY							**2.000**	**128,620**
SUBTOTAL SALARIES & WAGES							**3.000**	**211,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,652
519200 FICA CONTRIBUTION								10,762
519300 HEALTH INSURANCE CONTRIBUTION								46,213
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								792
SUBTOTAL BENEFITS								**66,630**
TOTAL PERSONAL SERVICES								**277,650**
COST OBJECT TOTAL								**277,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sweasy, Joann B	Director	00078412	095081	12	718		0.345	110,950
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B						1.00	**731,300**
SUBTOTAL NONFACULTY							**0.345**	**110,950**
SUBTOTAL SALARIES & WAGES							**0.345**	**110,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,549
519200 FICA CONTRIBUTION								5,658
519300 HEALTH INSURANCE CONTRIBUTION								24,298
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**35,032**
TOTAL PERSONAL SERVICES								**145,982**
COST OBJECT TOTAL								**145,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2501001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	803		0.386	34,283
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,903
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.10	8,571
	(34-1901-2204008)Protocol Review and Monitor		511000				0.02	1,714
	(31-1905-0222)Research-Eppley Supplemental C		511000				0.20	17,937
	(36-7107-2030679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	**85,408**
SUBTOTAL FACULTY							**0.386**	**34,283**
SUBTOTAL SALARIES & WAGES							**0.386**	**34,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								7,508
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**10,825**
TOTAL PERSONAL SERVICES								**45,108**
COST OBJECT TOTAL								**45,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Edward & Lida Robinson Professor of Can (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Edward Lida Robinson Prof of Cancer Rsch	00093959	095189	12			0.000	35,000
	(31-1905-7332)COSTSHARING/ 34-1905-2257-001		511000				0.12	21,210
	(31-1905-0022)Eppley Faculty Research		511000				0.17	30,100
	(31-1905-0015)FACULTY ADMIN		511000				0.00	33,074
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.60	106,050
	(34-1901-2204004)Scientific Research Program		511000				0.12	21,210
	TOTAL Lewis, Robert E						1.00	**246,644**
SUBTOTAL FACULTY							**0**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								7,665
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**11,051**
TOTAL PERSONAL SERVICES								**46,051**
COST OBJECT TOTAL								**46,051**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FPBCC Deputy Director Position (37-1905-4005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bergan, Raymond C	Deputy Director	00093612	090421	12			0.000	75,000
	(34-1905-2276101)Bergan Child Account		511000				0.08	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.52	132,412
	(31-1905-0022)Eppley Faculty Research		511000				0.32	83,460
	(31-1905-0015)FACULTY ADMIN		511000				0.00	110,410
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	TOTAL Bergan, Raymond C						1.00	**443,702**
SUBTOTAL NONFACULTY							**0**	**75,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**75,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								16,425
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**23,681**
TOTAL PERSONAL SERVICES								**98,681**
COST OBJECT TOTAL								**98,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Warren & Agnes Ritchie Endowed Profess (37-1905-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	W&A Ritchie Professorship of Cancer	00093445	095189	12			0.000	15,450
	(34-1905-2278001)Eppley		511000				0.62	89,495
	(31-1905-0022)Eppley Faculty Research		511000				0.38	55,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,990
	TOTAL Tahirov, Tahir H						1.00	**180,383**
SUBTOTAL FACULTY							**0**	**15,450**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								3,384
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,878**
TOTAL PERSONAL SERVICES								**20,328**
COST OBJECT TOTAL								**20,328**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Salaries (37-1905-4008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	416		0.200	14,686
	(31-1905-0002)Eppley Administration		513000				0.80	58,742
	TOTAL Cajka, Barbara J						1.00	**73,428**
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	520		0.250	19,106
	(34-1901-2204002)Administration		513000				0.40	30,571
	(36-7107-2030629)LB595 Administrative Core		513000				0.10	7,641
	(34-1905-2274101)Nebraska Center for Molecul		513000				0.25	19,107
	TOTAL Jordan, Kelly L						1.00	**76,425**
Whitted, Christina L	Manager, BCC Communications	00089996	243300	12	1872		0.900	65,147
	(36-7107-2030629)LB595 Administrative Core		513000				0.10	7,239
	TOTAL Whitted, Christina L						1.00	**72,386**
Bodewitz, Judy L	Accountant III	00090832	243302	12	520		0.250	22,064
	(34-1901-2204002)Administration		513000				0.25	22,064
	(31-1905-0002)Eppley Administration		513000				0.50	44,127
	TOTAL Bodewitz, Judy L						1.00	**88,255**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	54,804
	(36-7107-2030629)LB595 Administrative Core		513000				0.20	36,537
	(34-1901-2204003)Leadership, Planning & Eval		513000				0.50	91,344
	TOTAL Winfrey, Matthew D						1.00	**182,685**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	1248		0.600	78,020
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	19,506
	(36-7107-2030678)LB595 Biomedical Informatic		513000				0.25	32,508
	TOTAL Shats, Oleg						1.00	**130,034**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**253,827**
514000 CLER/TECH/SERV WAGES								
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	832	26.683	0.400	22,200
	(34-1901-2204002)Administration		514000				0.40	22,201
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	11,100
	TOTAL McAllister, Rachel E						1.00	**55,501**
Courtney, Kelly D	Administrative Associate II	00091230	242412	12	1144	33.217	0.550	38,001
	(34-1901-2204002)Administration		514000				0.25	17,273
	(36-7107-2030629)LB595 Administrative Core		514000				0.20	13,818
	TOTAL Courtney, Kelly D						1.00	**69,092**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**60,201**
SUBTOTAL NONFACULTY							**3.450**	**314,028**
SUBTOTAL SALARIES & WAGES							**3.450**	**314,028**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Salaries (37-1905-4008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,875
519200 FICA CONTRIBUTION								16,015
519300 HEALTH INSURANCE CONTRIBUTION								68,772
519400 LIFE INSURANCE CONTRIBUTION								314
519800 WORKERS COMPENSATION								1,178
	SUBTOTAL BENEFITS							**99,154**
	TOTAL PERSONAL SERVICES							**413,182**
	COST OBJECT TOTAL							**413,182**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Facilities (37-1905-4008103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Research Equipment/Building Systems Tech	00087450	272600	12	1040	30.766	0.500	31,997
	(31-1905-0032)Eppley Facilities & Maintenanc		514000				0.50	31,997
	TOTAL Norton III, Richard A						1.00	**63,994**
SUBTOTAL NONFACULTY							**0.500**	**31,997**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,632
519300 HEALTH INSURANCE CONTRIBUTION								7,007
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**10,103**
TOTAL PERSONAL SERVICES								**42,100**
COST OBJECT TOTAL								**42,100**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	1945		0.935	57,425
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.05	3,071
	(34-5360-2208001)Surgery		511000				0.02	934
	TOTAL Romanova, Svetlana						1.00	**61,430**
Klepser, Donald G	Professor	00092717	095150	12	1032		0.497	90,599
	(36-2009-2101001)College of Pharmacy		511000				0.14	24,699
	(36-2009-2070001)Outcomes associated with a		511000				0.28	51,035
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	16,331
	TOTAL Klepser, Donald G						1.00	**207,664**
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	1385		0.665	110,559
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,404
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	46,087
	TOTAL Shaffer, Christopher L						1.00	**166,050**
Neville, Judith L	Instructor	00088777	095158	12	137		0.066	6,297
	(33-2001-0060)COP Tech Prg Fees		511000				0.93	88,898
	TOTAL Neville, Judith L						1.00	**95,195**
Knoell, Daren L	Lewis & Antonia Harris Professorship	00072216	095189	12			0.000	20,000
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	(31-2009-0001)Pharmacy Practice		511000				0.44	91,182
	(31-2009-0001)Pharmacy Practice		512000				0.30	81,982
	TOTAL Knoell, Daren L						1.00	**246,611**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-2005-2094001)Development of delivery met		511000				0.20	38,660
	(34-2005-2090101)Development of siRNA conjug		511000				0.20	38,660
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	116,959
	TOTAL Oupicky, David						1.00	**214,279**
Prescott, Drew C	Clinical Asst Professor	00093607	095725	12	2080		1.000	130,280
	TOTAL Prescott, Drew C						1.00	**150,280**
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.163**	**540,160**
SUBTOTAL FACULTY							**4.163**	**540,160**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cook, Kristen M	Director of Campus Culture	00093818	095081	12			0.000	5,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	140,865
	(31-2009-0001)Pharmacy Practice		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**150,865**
Hopkins, Corey R	Director UNMC Ctr Drug Design/Innovation	00090170	095081	12			0.000	10,000
	(34-2005-2108001)Discovery and characterizat		511000				0.18	31,884
	(34-2005-2113101)Discovery and characterizat		511000				0.16	28,908
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.19	34,010
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.46	81,451
	TOTAL Hopkins, Corey R						1.00	**186,253**
Marky, Luis A	Director of Graduates Studies	00072252	095081	12			0.000	5,000
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	162,874
	(35-2005-2023013)Sequence Specific Targeting		511000				0.13	23,269
	TOTAL Marky, Luis A						1.00	**191,143**
TBA	Director, Pharmacy Adm Graduate Program	00093302	095081	12			0.000	5,000
Klepser, Donald G	Sr. Associate Dean for Academic Affairs	00093562	095124	12			0.000	25,000
	(36-2009-2101001)College of Pharmacy		511000				0.14	24,699
	(36-2009-2070001)Outcomes associated with a		511000				0.28	51,035
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	16,331
	TOTAL Klepser, Donald G						1.00	**207,664**
Olsen, Keith M	Dean	00071567	095125	12	2080		1.000	356,710
Marx, Caroline McAdam	Assoc Dean for Experiential Programs	00081331	095130	12			0.000	21,000
	(34-5450-3000001)College of Public Health		511000				0.06	9,772
	(31-2009-0001)Pharmacy Practice		511000				0.94	166,142
	TOTAL Marx, Caroline McAdam						1.00	**196,914**
Mohs, Aaron M	Associate Dean, Rsrch and Grad Studies	00072239	095130	12			0.000	20,000
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.07	10,560
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,424
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	93,496
	(34-2005-2114001)Preclinical development of		511000				0.17	26,402
	TOTAL Mohs, Aaron M						1.00	**175,306**
Prescott, Drew C	Assistant Dean for Student Affairs	00074659	095135	12			0.000	20,000
	TOTAL Prescott, Drew C						1.00	**150,280**
TBA	Assistant Dean for Student Affairs	00074659	095135	12			0.000	20,000
TBA	Joseph Williams Endowed Deanship	00093816	095189	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**497,710**
513000 MGR/PROFESSIONAL SAL								
Mueller, Anna M	COP Business Operations Manager	00075992	243300	12	1976		0.950	81,703

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2001-0600)COP_Chinese Program Fee		513000				0.05	4,300
	TOTAL Mueller, Anna M						1.00	**86,003**
514000 CLER/TECH/SERV WAGES								
Lemmons, Kim M	Office Assistant II	00081161	241409	12	1040	21.579	0.500	22,442
Searcy, Chase N	Grants Finance Associate	00082694	242301	12	2080	24.761	1.000	51,503
Schaefer, Sarah E	Student Services Associate	00071762	242400	12	2080	26.909	1.000	55,971
Sunderman, Evan G	Student Services Associate	00091823	242400	12	2080	23.063	1.000	47,970
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	27.596	1.000	57,400
Haorei, Sophia	Office Associate II	00085536	242415	12	1560	26.331	0.750	41,077
	(33-2001-0030)COP COURSE FEE		514000				0.25	13,692
	TOTAL Haorei, Sophia						1.00	**54,769**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	1560	24.843	0.750	38,755
	(33-2001-0030)COP COURSE FEE		514000				0.25	12,918
	TOTAL Kaszynski, Renee B						1.00	**51,673**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**315,118**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-20,000
	SUBTOTAL NONFACULTY						**7.950**	**874,531**
	SUBTOTAL SALARIES & WAGES						**12.113**	**1,414,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,155
519200 FICA CONTRIBUTION								82,860
519300 HEALTH INSURANCE CONTRIBUTION								284,832
519400 LIFE INSURANCE CONTRIBUTION								3,884
	SUBTOTAL BENEFITS							**455,731**
	TOTAL PERSONAL SERVICES							**1,870,422**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
	TOTAL NET OPERATING EXPENSES							**21,383**
	COST OBJECT TOTAL							**1,891,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBC	Professor	00076455	090350	00	1040		0.500	100,746
Murry, Daryl J	Professor	00072263	095150	12	528		0.253	45,865
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
Scarsi, Kimberly K	Professor	00072262	095150	12	1306		0.629	110,236
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
Dering-Anderson, Allison	Clinical Professor	00093841	095728	12	2080		1.000	153,420
	TOTAL 511000 TENURED FACULTY SALARIES						**2.382**	**410,267**
SUBTOTAL FACULTY							**2.382**	**410,267**
SUBTOTAL SALARIES & WAGES							**2.382**	**410,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,119
519200 FICA CONTRIBUTION								19,809
519300 HEALTH INSURANCE CONTRIBUTION								68,095
519400 LIFE INSURANCE CONTRIBUTION								929
SUBTOTAL BENEFITS								**108,952**
TOTAL PERSONAL SERVICES		2959						**519,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**536,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Salary Release-Pharmacy Practice (31-2001-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sunagawa, Shawnalyn W	Clinical Instructor	00093432	095726	12	728		0.350	21,630
	(36-2009-2098101)College of Pharmacy		511000				0.35	21,630
	(37-5232-3009001)RW Part C Program Income		511000				0.20	12,360
	(37-5232-3008001)RW Part D Program income		511000				0.10	6,180
	TOTAL Sunagawa, Shawnalyn W						1.00	**61,800**
SUBTOTAL FACULTY							**0.350**	**21,630**
SUBTOTAL SALARIES & WAGES							**0.350**	**21,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								4,759
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**7,614**
TOTAL PERSONAL SERVICES								**29,244**
COST OBJECT TOTAL								**29,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Grants Finance Associate	00072588	242301	12	1040	26.499	0.500	27,559
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	27,559
	TOTAL Sutton, Keith N						1.00	**55,118**
SUBTOTAL NONFACULTY							**0.500**	**27,559**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,791
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								6,063
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**9,701**
TOTAL PERSONAL SERVICES								**37,260**
COST OBJECT TOTAL								**37,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COSTSHARING/ 36-5234-2446-001 (31-2001-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	40		0.019	3,366
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.019**	**3,366**
SUBTOTAL SALARIES & WAGES							**0.019**	**3,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,185**
TOTAL PERSONAL SERVICES								**4,551**
COST OBJECT TOTAL								**4,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-2001-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	119		0.057	9,404
	(31-2001-0004)College of Pharmacy		511000				0.67	110,559
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.28	46,087
	TOTAL Shaffer, Christopher L						1.00	**166,050**
SUBTOTAL FACULTY							**0.057**	**9,404**
SUBTOTAL SALARIES & WAGES							**0.057**	**9,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								2,069
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**3,310**
TOTAL PERSONAL SERVICES								**12,714**
COST OBJECT TOTAL								**12,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COSTSHARING/36-0411-2057-001 (31-2001-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	9,039
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.050**	**9,039**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,989
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**3,183**
TOTAL PERSONAL SERVICES								**12,222**
COST OBJECT TOTAL								**12,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Diff Tuition Sup1819 (31-2001-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076455	090350	00			0.000	132,000
SUBTOTAL FACULTY							**0**	**132,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**132,000**
TOTAL PERSONAL SERVICES								**132,000**
COST OBJECT TOTAL								**132,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Chinese Sch Prgm (31-2001-5003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00082603	095154	12	2080		1.000	117,000
Franck, Logan M	Clinical Asst Professor	00072274	095725	12	2080		1.000	129,587
TBA	Clinical Asst Professor	00093607	095725	12	2080		1.000	126,179
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**372,766**
SUBTOTAL FACULTY							**3.000**	**372,766**
SUBTOTAL SALARIES & WAGES							**3.000**	**372,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,423
519200 FICA CONTRIBUTION								8,294
519300 HEALTH INSURANCE CONTRIBUTION								28,509
519400 LIFE INSURANCE CONTRIBUTION								389
SUBTOTAL BENEFITS								**45,615**
TOTAL PERSONAL SERVICES								**418,381**
COST OBJECT TOTAL								**418,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	1726		0.830	151,301
	(34-2005-2116001)College of Pharmacy		511000				0.07	12,761
	(34-1905-2269001)Eppley		511000				0.05	9,114
	(35-1905-2051001)Eppley		511000				0.05	9,114
	TOTAL Ronning, Donald R						1.00	**182,290**
Sun, Jingjing	Asst Professor	00090169	090352	12	1040		0.500	61,800
	(34-1905-2274109)Nebraska Center for Mole Su		511000				0.50	61,800
	TOTAL Sun, Jingjing						1.00	**123,600**
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	260		0.125	10,810
	(31-2005-0061)COP Pharmaceutical Sci-Dev		511000				0.13	10,810
	(34-2005-2112101)Insight into the mechanism		511000				0.75	64,859
	TOTAL Bianco, Piero R						1.00	**86,479**
Alnouti, Yazen	Professor	00093427	095150	12	1352		0.650	110,799
	(33-2051-0356)Pharmaceutical Sciences - Alno		511000				0.30	51,139
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	8,523
	TOTAL Alnouti, Yazen						1.00	**170,461**
Garrison, Jered C	Professor	00093722	095150	12	1643		0.790	128,185
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	32,467
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.01	1,675
	TOTAL Garrison, Jered C						1.00	**167,327**
Lyubchenko, Yuri L	Professor	00072298	095150	12	1319		0.634	122,388
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,700
	(34-2005-2122001)College of Pharmacy		511000				0.25	48,287
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,113
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,657
	TOTAL Lyubchenko, Yuri L						1.00	**193,145**
Mahato, Ram I	Professor	00093109	095150	12	4		0.002	384
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	TOTAL Mahato, Ram I						1.00	**227,058**
Marky, Luis A	Professor	00072297	095150	12	1820		0.875	162,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-2005-2023013)Sequence Specific Targeting		511000				0.13	23,269
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Marky, Luis A						1.00	**191,143**
Mohs, Aaron M	Professor	00093424	095150	12	1252		0.602	93,496
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.07	10,560
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,424
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,424
	(34-2005-2114001)Preclinical development of		511000				0.17	26,402
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	**175,306**
Oupicky, David	Professor	00084737	095150	12	1252		0.602	116,959
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2094001)Development of delivery met		511000				0.20	38,660
	(34-2005-2090101)Development of siRNA conjug		511000				0.20	38,660
	TOTAL Oupicky, David						1.00	**214,279**
TBA	Professor	00072295	095150	12	104		0.050	130,000
TBA	Professor	00092162	095150	12			0.000	138,660
Trippier, Paul C	Professor	00093148	095150	12	476		0.228	32,141
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1872		0.900	172,620
	(34-2005-2097001)Optimization of Antischisto		511000				0.10	19,180
	TOTAL Vennerstrom, Jonathan L						1.00	**191,800**
Wang, Dong	Professor	00071521	095150	12	270		0.130	25,171
	(34-5201-2017001)Anesthesiology		511000				0.10	19,362
	(34-2005-2117001)College of Pharmacy		511000				0.27	53,054
	(34-2005-2120001)College of Pharmacy		511000				0.23	43,759
	(36-2005-2171001)College of Pharmacy		511000				0.05	9,681
	(35-2005-2029001)The Development of a Macrom		511000				0.22	42,598
	TOTAL Wang, Dong						1.00	**193,625**
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	1803		0.867	120,508
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	11,582
	(36-2005-2169001)College of Pharmacy		511000				0.05	6,952
	TOTAL Conda Sheridan, Martin						1.00	**139,042**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vetro, Joseph A	Assoc Professor	00092666	095152	12	2080		1.000	143,114
	TOTAL 511000 TENURED FACULTY SALARIES						**8.785**	**1,721,210**
SUBTOTAL FACULTY							**8.785**	**1,721,210**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson	00075608	095140	12	416		0.200	42,273
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	TOTAL Mahato, Ram I						1.00	**227,058**
Garrison, Jered C	Vice Chair	00089557	095145	12			0.000	5,000
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	32,467
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.01	1,675
	TOTAL Garrison, Jered C						1.00	**167,327**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**67,273**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chairperson	00075608	095140	12	832		0.400	74,751
SUBTOTAL NONFACULTY							**0.600**	**142,024**
SUBTOTAL SALARIES & WAGES							**9.385**	**1,863,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,788
519200 FICA CONTRIBUTION								97,269
519300 HEALTH INSURANCE CONTRIBUTION								334,361
519400 LIFE INSURANCE CONTRIBUTION								4,559
SUBTOTAL BENEFITS								**534,977**
TOTAL PERSONAL SERVICES								**2,398,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
TOTAL NET OPERATING EXPENSES								**38,011**
COST OBJECT TOTAL								**2,436,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	260		0.125	10,810
	(34-2005-2112101)Insight into the mechanism		511000				0.75	64,859
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	10,810
	TOTAL Bianco, Piero R						1.00	**86,479**
SUBTOTAL FACULTY							**0.125**	**10,810**
SUBTOTAL SALARIES & WAGES							**0.125**	**10,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								2,378
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**3,805**
TOTAL PERSONAL SERVICES								**14,615**
COST OBJECT TOTAL								**14,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci Masters Fd (31-2005-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawk, Amber M	Admissions and Recruitment Director	00090795	253300	12	354		0.170	12,917
	(33-2001-0600)COP_Chinese Program Fee		513000				0.83	63,207
	TOTAL Hawk, Amber M						1.00	**76,124**
SUBTOTAL NONFACULTY							**0.170**	**12,917**
SUBTOTAL SALARIES & WAGES							**0.170**	**12,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								2,842
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**4,548**
TOTAL PERSONAL SERVICES								**17,465**
COST OBJECT TOTAL								**17,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	46,458
TBA	Professor	00084737	095150	12	148		0.071	13,074
	TOTAL 511000 TENURED FACULTY SALARIES						**0.471**	**59,532**
SUBTOTAL FACULTY							**0.471**	**59,532**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Grants Finance Associate	00072588	242301	12	1040	26.499	0.500	27,559
	(31-2001-0334)COP Distr Of Indirect Cost		514000				0.50	27,559
	TOTAL Sutton, Keith N						1.00	**55,118**
SUBTOTAL NONFACULTY							**0.500**	**27,559**
SUBTOTAL SALARIES & WAGES							**0.971**	**87,091**
TOTAL PERSONAL SERVICES								**87,091**
COST OBJECT TOTAL								**87,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	961		0.462	81,451
	(34-2005-2108001)Discovery and characterizat		511000				0.18	31,884
	(34-2005-2113101)Discovery and characterizat		511000				0.16	28,908
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.19	34,010
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	**186,253**
SUBTOTAL FACULTY							**0.462**	**81,451**
SUBTOTAL SALARIES & WAGES							**0.462**	**81,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,294
519200 FICA CONTRIBUTION								5,213
519300 HEALTH INSURANCE CONTRIBUTION								17,919
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**28,670**
TOTAL PERSONAL SERVICES								**110,121**
COST OBJECT TOTAL								**110,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2115-101 (31-2005-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Professor	00093148	095150	12	225		0.108	15,133
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
SUBTOTAL FACULTY							**0.108**	**15,133**
SUBTOTAL SALARIES & WAGES							**0.108**	**15,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								984
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								3,329
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**5,327**
TOTAL PERSONAL SERVICES								**20,460**
COST OBJECT TOTAL								**20,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/36-0411-2057-001 (31-2005-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Professor	00093148	095150	12	112		0.054	7,566
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
SUBTOTAL FACULTY							**0.054**	**7,566**
SUBTOTAL SALARIES & WAGES							**0.054**	**7,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								1,665
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**2,664**
TOTAL PERSONAL SERVICES								**10,230**
COST OBJECT TOTAL								**10,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00			0.000	100,000
SUBTOTAL NONFACULTY							**0**	**100,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**100,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,400
519200 FICA CONTRIBUTION								5,700
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								**18,350**
TOTAL PERSONAL SERVICES								**118,350**
COST OBJECT TOTAL								**118,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Caroline McAdam	Professor	00076455	090350	12	1964		0.944	166,142
	(34-5450-3000001)College of Public Health		511000				0.06	9,772
	(31-2001-0004)College of Pharmacy		512100				0.00	21,000
	TOTAL Marx, Caroline McAdam						1.00	**196,914**
Cochran, Gary L	Assoc Professor	00089555	090351	12	2080		1.000	143,397
Avedissian, Sean N	Asst Professor	00072271	090352	12	520		0.250	32,226
	(34-2009-2035001)Investigations of antiretro		511000				0.75	96,680
	TOTAL Avedissian, Sean N						1.00	**128,906**
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	188,536
Fletcher, Courtney V	Professor	00092571	095150	12	822		0.395	128,987
	(36-2009-2092002)AIDS Clinical Trials Group		511000				0.02	7,787
	(36-2009-2102001)College of Pharmacy		511000				0.17	54,091
	(36-2001-2018001)Investigation of persistent		511000				0.07	22,674
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	31,317
	TOTAL Fletcher, Courtney V						0.75	**244,856**
Knoell, Daren L	Professor	00072280	095150	12	917		0.441	91,182
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	TOTAL Knoell, Daren L						1.00	**246,611**
Yee, Gary C	Professor	00090092	095150	12	1040		0.500	95,572
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.481	70,311
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(31-5705-0381)MSP Sch. Director		511000				0.13	18,987
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-5705-0381)MSP Sch. Director		512100				0.00	20,000
	TOTAL Podany, Anthony T						1.00	**166,057**
Downes, Jessica M	Clinical Assoc Professor	00081799	095725	12	2080		1.000	139,566
Stonewall, Hannah D	Clinical Asst Professor	00090260	095725	12	2080		1.000	128,000
	TOTAL Stonewall, Hannah D						1.00	**138,000**
TBA	Clinical Asst Professor	00090260	095725	12	2080		1.000	125,192
Witt, Jessica M	Clinical Asst Professor	00092970	095725	12	2080		1.000	124,579
Zumach, Gregory M	Clinical Asst Prof	00072278	095725	12	2080		1.000	132,291

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cook, Kristen M	Clinical Assoc Professor	00092308	095727	12	2080		1.000	140,865
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**150,865**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	1774		0.853	119,622
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	14,016
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	6,537
	TOTAL Sobeski, Linda M						1.00	**140,175**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.864**	**1,826,468**
SUBTOTAL FACULTY							**11.864**	**1,826,468**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	61,982
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	TOTAL Knoell, Daren L						1.00	**246,611**
Scarsi, Kimberly K	Vice Chair	00093563	095145	12			0.000	5,000
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**86,982**
512100 ADMINISTRATIVE - PERMANENT								
Cook, Kristen M	Pharmacotherapy Laboratory Coordinator	00092769	091121	12			0.000	5,000
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**150,865**
Stonewall, Hannah D	Office of Experiential Prog Coordinator	00093825	091121	12			0.000	10,000
	TOTAL Stonewall, Hannah D						1.00	**138,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	416		0.200	29,933
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-66,034
Planned Negative				00			0.000	-351,795
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-417,829**
	SUBTOTAL NONFACULTY						**0.500**	**-285,914**
	SUBTOTAL SALARIES & WAGES						**12.364**	**1,540,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,157
519200 FICA CONTRIBUTION								117,324
519300 HEALTH INSURANCE CONTRIBUTION								403,302
519400 LIFE INSURANCE CONTRIBUTION								5,500
	SUBTOTAL BENEFITS							**645,283**
	TOTAL PERSONAL SERVICES							**2,185,837**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**2,211,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	14,935
Klepser, Donald G	Professor	00092717	095150	12	185		0.089	16,331
	(31-2001-0004)College of Pharmacy		511000				0.50	90,599
	(36-2009-2101001)College of Pharmacy		511000				0.14	24,699
	(36-2009-2070001)Outcomes associated with a		511000				0.28	51,035
	(31-2001-0004)College of Pharmacy		512100				0.00	25,000
	TOTAL Klepser, Donald G						1.00	**207,664**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.489**	**31,266**
SUBTOTAL FACULTY							**0.489**	**31,266**
SUBTOTAL SALARIES & WAGES							**0.489**	**31,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,045
519300 HEALTH INSURANCE CONTRIBUTION								3,593
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**5,749**
TOTAL PERSONAL SERVICES								**37,015**
COST OBJECT TOTAL								**37,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Avedissian Start Up (31-2009-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malik, Johid R	Research Instructor	00093536	095157	12	2080		1.000	62,400
SUBTOTAL FACULTY							**1.000**	**62,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,056
519200 FICA CONTRIBUTION								3,994
519300 HEALTH INSURANCE CONTRIBUTION								13,728
519400 LIFE INSURANCE CONTRIBUTION								187
SUBTOTAL BENEFITS								**21,965**
TOTAL PERSONAL SERVICES								**84,365**
COST OBJECT TOTAL								**84,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	2080		1.000	6,405
SUBTOTAL NONFACULTY							**1.000**	**6,405**
SUBTOTAL SALARIES & WAGES							**1.000**	**6,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP COURSE FEE (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Associate	00071762	242400	12	520	23.812	0.250	12,382
Haorei, Sophia	Office Associate II	00085536	242415	12	520	26.331	0.250	13,692
	(31-2001-0004)College of Pharmacy		514000				0.75	41,077
	TOTAL Haorei, Sophia						1.00	**54,769**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	520	24.843	0.250	12,918
	(31-2001-0004)College of Pharmacy		514000				0.75	38,755
	TOTAL Kaszynski, Renee B						1.00	**51,673**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**38,992**
SUBTOTAL NONFACULTY							**0.750**	**38,992**
SUBTOTAL SALARIES & WAGES							**0.750**	**38,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								8,735
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**12,585**
TOTAL PERSONAL SERVICES								**51,577**
COST OBJECT TOTAL								**51,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neville, Judith L	Instructor	00088777	095158	12	1943		0.934	88,898
	(31-2001-0004)College of Pharmacy		511000				0.07	6,297
	TOTAL Neville, Judith L						1.00	**95,195**
SUBTOTAL FACULTY							**0.934**	**88,898**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00073249	241409	12	1040	20.600	0.500	21,424
SUBTOTAL NONFACULTY							**0.500**	**21,424**
SUBTOTAL SALARIES & WAGES							**1.434**	**110,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,523
519200 FICA CONTRIBUTION								5,847
519300 HEALTH INSURANCE CONTRIBUTION								24,712
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								**35,606**
TOTAL PERSONAL SERVICES								**145,928**
COST OBJECT TOTAL								**145,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolker, Jessica F	Advancd Human Simulation Specialist II	00072040	293300	12	936		0.450	24,863
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.55	31,300
	TOTAL Nolker, Jessica F						1.00	**56,163**
TBA	Advanced Simulation Specialist	00072858	293300	12	1032		0.496	25,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.946**	**50,415**
SUBTOTAL NONFACULTY							**0.946**	**50,415**
SUBTOTAL SALARIES & WAGES							**0.946**	**50,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,067
519200 FICA CONTRIBUTION								2,672
519300 HEALTH INSURANCE CONTRIBUTION								11,293
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**16,272**
TOTAL PERSONAL SERVICES								**66,687**
COST OBJECT TOTAL								**66,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Lebanese Amer Univer (33-2001-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fishler, Amanda L	Student Services Coordinator	00091573	253300	12	2080		1.000	67,214
SUBTOTAL NONFACULTY							**1.000**	**67,214**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,756
519200 FICA CONTRIBUTION								3,562
519300 HEALTH INSURANCE CONTRIBUTION								15,056
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**21,693**
TOTAL PERSONAL SERVICES								**88,907**
COST OBJECT TOTAL								**88,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Anna M	COP Business Operations Manager	00075992	243300	12	104		0.050	4,300
	(31-2001-0004)College of Pharmacy		513000				0.95	81,703
	TOTAL Mueller, Anna M						1.00	**86,003**
Hawk, Amber M	Admissions and Recruitment Director	00090795	253300	12	1726		0.830	63,207
	(31-2005-0094)Pharm Sci Masters Fd		513000				0.17	12,917
	TOTAL Hawk, Amber M						1.00	**76,124**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.880**	**67,507**
515000 OTH ACAD SAL & WAGES								
TBA	Director, Pharmacy Adm Graduate Program	00093302	095081	12	2080		1.000	48,900
SUBTOTAL NONFACULTY							**1.880**	**116,407**
SUBTOTAL SALARIES & WAGES							**1.880**	**116,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,773
519200 FICA CONTRIBUTION								6,170
519300 HEALTH INSURANCE CONTRIBUTION								26,076
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**37,573**
TOTAL PERSONAL SERVICES								**153,980**
COST OBJECT TOTAL								**153,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Pharmaceutical Sciences - Alnouti (33-2051-0356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	24	624		0.300	51,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	110,799
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.05	8,523
	TOTAL Alnouti, Yazen						1.00	**170,461**
SUBTOTAL FACULTY							**0.300**	**51,139**
SUBTOTAL SALARIES & WAGES							**0.300**	**51,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								2,710
519300 HEALTH INSURANCE CONTRIBUTION								11,455
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**16,505**
TOTAL PERSONAL SERVICES								**67,644**
COST OBJECT TOTAL								**67,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Murry Development (33-2051-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Asst Professor	00092532	095725	12	25		0.012	774
SUBTOTAL FACULTY							**0.012**	**774**
SUBTOTAL SALARIES & WAGES							**0.012**	**774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**250**
TOTAL PERSONAL SERVICES								**1,024**
COST OBJECT TOTAL								**1,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of siRNA conjugates for comb (34-2005-2090101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	414		0.199	38,660
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2094001)Development of delivery met		511000				0.20	38,660
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	116,959
	TOTAL Oupicky, David						1.00	**214,279**
SUBTOTAL FACULTY							**0.199**	**38,660**
SUBTOTAL SALARIES & WAGES							**0.199**	**38,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,701
519300 HEALTH INSURANCE CONTRIBUTION								7,461
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**10,467**
TOTAL PERSONAL SERVICES								**49,127**
COST OBJECT TOTAL								**49,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of delivery methods for comb (34-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	414		0.199	38,660
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090101)Development of siRNA conjug		511000				0.20	38,660
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	116,959
	TOTAL Oupicky, David						1.00	**214,279**
SUBTOTAL FACULTY							**0.199**	**38,660**
SUBTOTAL SALARIES & WAGES							**0.199**	**38,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,701
519300 HEALTH INSURANCE CONTRIBUTION								7,461
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**10,467**
TOTAL PERSONAL SERVICES								**49,127**
COST OBJECT TOTAL								**49,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: A ratiometric fluorescent sesnor array f (34-2005-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	141		0.068	10,560
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,424
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	93,496
	(34-2005-2114001)Preclinical development of		511000				0.17	26,402
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	**175,306**
Sadykov, Marat R	Asst Professor	00092218	095154	12	104		0.050	3,595
	(37-5301-1004038)Program Development - Bayle		511000				0.95	75,716
	TOTAL Sadykov, Marat R						1.00	**79,701**
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	390
	(37-5301-1004038)Program Development - Bayle		511000				0.95	75,716
	TOTAL Sadykov, Marat R						1.00	**79,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**14,545**
	SUBTOTAL FACULTY						**0.118**	**14,545**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	624		0.300	15,865
	(31-7210-6597)LB905 PedCanc Mohs2		515000				0.50	26,441
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,288
	(34-2005-2114001)Preclinical development of		515000				0.10	5,288
	TOTAL Gupta, Ritika						1.00	**52,882**
	SUBTOTAL NONFACULTY						**0.300**	**15,865**
	SUBTOTAL SALARIES & WAGES						**0.418**	**30,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								5,869
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							**8,233**
	TOTAL PERSONAL SERVICES							**38,643**
	COST OBJECT TOTAL							**38,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: AKR1C3 Inhibitors as Chemotherapeutic Po (34-2005-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Professor	00093148	095150	12	21		0.010	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
SUBTOTAL FACULTY							**0.010**	**1,406**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								271
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**380**
TOTAL PERSONAL SERVICES								**1,786**
COST OBJECT TOTAL								**1,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Optimization of Antischistosomal Chemoty (34-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	131		0.063	5,944
	(34-2005-2116001)College of Pharmacy		511000				0.11	9,953
	(31-7210-6593)LB905 CoulterVetro 4		511000				0.05	4,992
	(34-2005-2101101)Mahato Portion		511000				0.09	8,750
	(34-2005-2121101)Mahato Portion		511000				0.08	7,651
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.12	10,936
	TOTAL Dong, Yuxiang						0.51	**48,226**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	19,180
	(31-2005-0001)Pharmaceutical Sciences		511000				0.90	172,620
	TOTAL Vennerstrom, Jonathan L						1.00	**191,800**
Ren, Rongguo	Research Instructor	00093520	095157	12	2080		1.000	53,517
	TOTAL 511000 TENURED FACULTY SALARIES						**1.163**	**78,641**
SUBTOTAL FACULTY							**1.163**	**78,641**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushik, Deepender	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	53,836
SUBTOTAL NONFACULTY							**1.000**	**53,836**
SUBTOTAL SALARIES & WAGES							**2.163**	**132,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,842
519200 FICA CONTRIBUTION								5,829
519300 HEALTH INSURANCE CONTRIBUTION								25,568
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**35,868**
TOTAL PERSONAL SERVICES								**168,345**
COST OBJECT TOTAL								**168,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	193		0.093	8,750
	(34-2005-2116001)College of Pharmacy		511000				0.11	9,953
	(31-7210-6593)LB905 CoulterVetro 4		511000				0.05	4,992
	(34-2005-2121101)Mahato Portion		511000				0.08	7,651
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.12	10,936
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,944
	TOTAL Dong, Yuxiang						0.51	**48,226**
Mahato, Ram I	Professor	00093109	095150	12	339		0.163	33,518
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
Meza, Jane L	Professor	00092123	095150	12	33		0.016	4,879
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**47,147**
SUBTOTAL FACULTY							**0.272**	**47,147**
SUBTOTAL SALARIES & WAGES							**0.272**	**47,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								9,099
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**12,764**
	TOTAL PERSONAL SERVICES							**59,911**
	COST OBJECT TOTAL							**59,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Development of an NTSR1-Targeted Radioth (34-2005-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Professor	00093722	095150	12	416		0.200	32,467
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.01	1,675
	(31-2005-0001)Pharmaceutical Sciences		511000				0.79	128,185
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	**167,327**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.255**	**39,011**
SUBTOTAL FACULTY							**0.255**	**39,011**
SUBTOTAL SALARIES & WAGES							**0.255**	**39,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								7,529
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**10,561**
TOTAL PERSONAL SERVICES								**49,572**
COST OBJECT TOTAL								**49,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-2005-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	166		0.080	12,424
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.07	10,560
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	93,496
	(34-2005-2114001)Preclinical development of		511000				0.17	26,402
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	**175,306**
SUBTOTAL FACULTY							**0.080**	**12,424**
SUBTOTAL SALARIES & WAGES							**0.080**	**12,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								2,398
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,364**
TOTAL PERSONAL SERVICES								**15,788**
COST OBJECT TOTAL								**15,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Impact of CLDN1 inhibition on chemoresis (34-2005-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	401		0.193	34,010
	(34-2005-2108001)Discovery and characterizat		511000				0.18	31,884
	(34-2005-2113101)Discovery and characterizat		511000				0.16	28,908
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.46	81,451
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	**186,253**
SUBTOTAL FACULTY							**0.193**	**34,010**
SUBTOTAL SALARIES & WAGES							**0.193**	**34,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								6,564
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**9,208**
TOTAL PERSONAL SERVICES								**43,218**
COST OBJECT TOTAL								**43,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Discovery and characterization of select (34-2005-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	376		0.181	31,884
	(34-2005-2113101)Discovery and characterizat		511000				0.16	28,908
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.19	34,010
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.46	81,451
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	**186,253**
SUBTOTAL FACULTY							**0.181**	**31,884**
SUBTOTAL SALARIES & WAGES							**0.181**	**31,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,403
519300 HEALTH INSURANCE CONTRIBUTION								6,154
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**8,634**
TOTAL PERSONAL SERVICES								**40,518**
COST OBJECT TOTAL								**40,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Small Molecule Drug Discovery for CLN3 a (34-2005-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	104		0.050	8,523
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	110,799
	(33-2051-0356)Pharmaceutical Sciences - Alno		511000				0.30	51,139
	TOTAL Alnouti, Yazen						1.00	**170,461**
Trippier, Paul C	Professor	00093148	095150	12	520		0.250	35,154
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	TOTAL Trippier, Paul C						1.00	**140,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**43,677**
SUBTOTAL FACULTY							**0.300**	**43,677**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hao, Xiaoyu	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.300**	**96,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								4,249
519300 HEALTH INSURANCE CONTRIBUTION								18,636
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**26,144**
TOTAL PERSONAL SERVICES								**122,702**
COST OBJECT TOTAL								**122,702**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nanomedicine of Hedgehog and AKT/ERK Dua (34-2005-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	241		0.115	10,936
	(34-2005-2116001)College of Pharmacy		511000				0.11	9,953
	(31-7210-6593)LB905 CoulterVetro 4		511000				0.05	4,992
	(34-2005-2101101)Mahato Portion		511000				0.09	8,750
	(34-2005-2121101)Mahato Portion		511000				0.08	7,651
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,944
	TOTAL Dong, Yuxiang						0.51	**48,226**
Mahato, Ram I	Professor	00093109	095150	12	339		0.161	33,518
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
Meza, Jane L	Professor	00092123	095150	12	29		0.014	4,340
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.290**	**48,794**
SUBTOTAL FACULTY							**0.290**	**48,794**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shrestha, Prakash	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	52,882
SUBTOTAL NONFACULTY							**1.000**	**52,882**
SUBTOTAL SALARIES & WAGES							**1.290**	**101,676**
BENEFITS								

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nanomedicine of Hedgehog and AKT/ERK Dua (34-2005-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,949
519200 FICA CONTRIBUTION								4,474
519300 HEALTH INSURANCE CONTRIBUTION								19,623
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**27,529**
TOTAL PERSONAL SERVICES								**129,205**
COST OBJECT TOTAL								**129,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Insight into the mechanism of action of (34-2005-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianco, Piero R	Research Assoc Professor	00092546	095147	12			0.750	64,859
	(31-2005-0061)COP Pharmaceutical Sci-Dev		511000				0.13	10,810
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	10,810
	TOTAL Bianco, Piero R						1.00	**86,479**
Mahato, Ram I	Professor	00093109	095150	12	94		0.045	9,225
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.795**	**74,084**
SUBTOTAL FACULTY							**0.795**	**74,084**
SUBTOTAL SALARIES & WAGES							**0.795**	**74,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								3,260
519300 HEALTH INSURANCE CONTRIBUTION								14,298
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**20,058**
TOTAL PERSONAL SERVICES								**94,142**
COST OBJECT TOTAL								**94,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Discovery and characterization of select (34-2005-2113101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	341		0.164	28,908
	(34-2005-2108001)Discovery and characterizat		511000				0.18	31,884
	(34-2005-2106001)Impact of CLDN1 inhibition		511000				0.19	34,010
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.46	81,451
	(31-2001-0004)College of Pharmacy		512100				0.00	10,000
	TOTAL Hopkins, Corey R						1.00	**186,253**
SUBTOTAL FACULTY							**0.164**	**28,908**
SUBTOTAL SALARIES & WAGES							**0.164**	**28,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								1,272
519300 HEALTH INSURANCE CONTRIBUTION								5,579
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**7,826**
TOTAL PERSONAL SERVICES								**36,734**
COST OBJECT TOTAL								**36,734**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	48		0.023	2,121
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.46	75,000
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(36-5360-2319001)Surgery		511000				0.22	20,126
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	83		0.040	3,557
	(34-1905-2259001)Critical Resources Provided		511000				0.85	75,585
	(33-1953-9536)Pancreas Rapid Autopsy Program		511000				0.11	9,782
	TOTAL Grandgenett, Paul M						1.00	**88,924**
Hollingsworth, Michael A	Professor	00079040	095150	12	71		0.034	8,484
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-7109-4001001)Leon Professorship Eppley C		511000				0.08	19,878
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
Ly, Quan P	Professor	00092965	095150	12	216		0.052	4,242
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
Mohs, Aaron M	Professor	00093424	095150	12	354		0.170	26,402

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Preclinical development of a novel antib (34-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.07	10,560
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,424
	(36-5140-2187201)Molecular Imaging Probe(s)		511000				0.08	12,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	93,496
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	**175,306**
Murry, Daryl J	Professor	00072263	095150	12	160		0.077	13,870
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	TOTAL Murry, Daryl J						1.00	**180,785**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.396**	**58,676**
SUBTOTAL FACULTY							**0.396**	**58,676**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,288
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.30	15,865
	(31-7210-6597)LB905 PedCanc Mohs2		515000				0.50	26,441
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,288
	TOTAL Gupta, Ritika						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.100**	**5,288**
SUBTOTAL SALARIES & WAGES							**0.496**	**63,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,855
519200 FICA CONTRIBUTION								2,814
519300 HEALTH INSURANCE CONTRIBUTION								12,345
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**17,318**
TOTAL PERSONAL SERVICES		3008						**81,282**
COST OBJECT TOTAL								**81,282**

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	146		0.070	12,761
	(34-1905-2269001)Eppley		511000				0.05	9,114
	(35-1905-2051001)Eppley		511000				0.05	9,114
	(31-2005-0001)Pharmaceutical Sciences		511000				0.83	151,301
	TOTAL Ronning, Donald R						1.00	**182,290**
Dai, Ran	Asst Professor	00092126	090352	12	83		0.040	5,111
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,780
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.61	77,953
	(34-5250-2040205)Great Plains - Cycle 2 Dai		511000				0.25	31,949
	TOTAL Dai, Ran						1.00	**127,793**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	218		0.105	9,953
	(31-7210-6593)LB905 CoulterVetro 4		511000				0.05	4,992
	(34-2005-2101101)Mahato Portion		511000				0.09	8,750
	(34-2005-2121101)Mahato Portion		511000				0.08	7,651
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.12	10,936
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,944
	TOTAL Dong, Yuxiang						0.51	**48,226**
Mahato, Ram I	Professor	00093109	095150	12	510		0.245	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2121101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.460**	**78,203**
SUBTOTAL FACULTY							**0.460**	**78,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahto, Sohan	Research Technologist I	00071259	362302	12	2080		1.000	45,900
SUBTOTAL NONFACULTY							**1.000**	**45,900**
SUBTOTAL SALARIES & WAGES							**1.460**	**124,103**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	3,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,461
519300 HEALTH INSURANCE CONTRIBUTION								23,952
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS								**33,602**
TOTAL PERSONAL SERVICES								**157,705**
COST OBJECT TOTAL								**157,705**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	67		0.032	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Wang, Dong	Professor	00071521	095150	12	570		0.274	53,054
	(34-5201-2017001)Anesthesiology		511000				0.10	19,362
	(34-2005-2120001)College of Pharmacy		511000				0.23	43,759
	(36-2005-2171001)College of Pharmacy		511000				0.05	9,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	25,171
	(35-2005-2029001)The Development of a Macrom		511000				0.22	42,598
	TOTAL Wang, Dong						1.00	**193,625**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	10,756
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**70,443**
SUBTOTAL FACULTY							**0.306**	**70,443**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Karpuk, Nikolay	Researcher	00076292	363308	12	458		0.210	12,237
	(34-5201-2017001)Anesthesiology		513000				0.31	18,344
	(34-5170-2104105)Cardiac afferents and renal		513000				0.48	27,812
	TOTAL Karpuk, Nikolay						1.00	**58,393**
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	728		0.350	17,971
	(36-2005-2171001)College of Pharmacy		515000				0.35	17,971
	(35-2005-2029001)The Development of a Macrom		515000				0.30	15,404
	TOTAL Rahimi, Shahnaz						1.00	**51,346**
SUBTOTAL NONFACULTY							**0.560**	**30,208**
SUBTOTAL SALARIES & WAGES							**0.866**	**100,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,919
519200 FICA CONTRIBUTION								4,429
519300 HEALTH INSURANCE CONTRIBUTION								19,426
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**27,253**
TOTAL PERSONAL SERVICES								**127,904**
COST OBJECT TOTAL								**127,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Professor	00074804	090350	12	343		0.190	10,605
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.19	10,295
	TOTAL Fehringer, Edward V						0.38	**20,900**
Wang, Dong	Professor	00071521	095150	12	470		0.226	43,759
	(34-5201-2017001)Anesthesiology		511000				0.10	19,362
	(34-2005-2117001)College of Pharmacy		511000				0.27	53,054
	(36-2005-2171001)College of Pharmacy		511000				0.05	9,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	25,171
	(35-2005-2029001)The Development of a Macrom		511000				0.22	42,598
	TOTAL Wang, Dong						1.00	**193,625**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	5,378
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.416**	**59,742**
SUBTOTAL FACULTY							**0.416**	**59,742**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fu, Xin	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	60,506
Rong, Jie	Post-Doc Rsch Assoc	00092706	095075	12	2080		1.000	59,160
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**119,666**
SUBTOTAL NONFACULTY							**2.000**	**119,666**
SUBTOTAL SALARIES & WAGES							**2.416**	**179,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,203
519200 FICA CONTRIBUTION								7,894
519300 HEALTH INSURANCE CONTRIBUTION								34,626
519400 LIFE INSURANCE CONTRIBUTION								179

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								673
	SUBTOTAL BENEFITS							**48,575**
	TOTAL PERSONAL SERVICES							**227,983**
	COST OBJECT TOTAL							**227,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2121101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	168		0.081	7,651
	(34-2005-2116001)College of Pharmacy		511000				0.11	9,953
	(31-7210-6593)LB905 CoulterVetro 4		511000				0.05	4,992
	(34-2005-2101101)Mahato Portion		511000				0.09	8,750
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.12	10,936
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,944
	TOTAL Dong, Yuxiang						0.51	**48,226**
Mahato, Ram I	Professor	00093109	095150	12	339		0.163	33,518
	(34-2005-2116001)College of Pharmacy		511000				0.25	50,378
	(34-1905-2265001)Eppley		511000				0.02	4,244
	(34-2005-2112101)Insight into the mechanism		511000				0.05	9,225
	(34-2005-2101101)Mahato Portion		511000				0.16	33,518
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.16	33,518
	(31-2005-0001)Pharmaceutical Sciences		511000				0.00	384
	(31-2005-0001)Pharmaceutical Sciences		512000				0.20	62,273
	TOTAL Mahato, Ram I						1.00	**227,058**
Meza, Jane L	Professor	00092123	095150	12	38		0.019	5,712
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**46,881**
SUBTOTAL FACULTY							**0.263**	**46,881**
SUBTOTAL SALARIES & WAGES							**0.263**	**46,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								2,063
519300 HEALTH INSURANCE CONTRIBUTION								9,048
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mahato Portion (34-2005-2121101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**12,694**
	TOTAL PERSONAL SERVICES							**59,575**
	COST OBJECT TOTAL							**59,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	1040		0.500	38,617
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.25	19,308
	TOTAL Shlyakhtenko, Lyudmila S						0.75	**57,925**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	48,287
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,700
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,113
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,657
	(31-2005-0001)Pharmaceutical Sciences		511000				0.63	122,388
	TOTAL Lyubchenko, Yuri L						1.00	**193,145**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**86,904**
SUBTOTAL FACULTY							**0.750**	**86,904**
SUBTOTAL SALARIES & WAGES							**0.750**	**86,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,520
519200 FICA CONTRIBUTION								3,824
519300 HEALTH INSURANCE CONTRIBUTION								16,772
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**23,529**
TOTAL PERSONAL SERVICES								**110,433**
COST OBJECT TOTAL								**110,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Clinical Pharmacology of Efavirenz Combi (34-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.200	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(31-5705-0381)MSP Sch. Director		511000				0.13	18,987
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	(31-5705-0381)MSP Sch. Director		512100				0.00	20,000
	TOTAL Podany, Anthony T						1.00	**166,057**
SUBTOTAL FACULTY							**0.200**	**29,212**
SUBTOTAL SALARIES & WAGES							**0.200**	**29,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								5,638
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**7,909**
TOTAL PERSONAL SERVICES								**37,121**
COST OBJECT TOTAL								**37,121**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Investigations of antiretroviral therapy (34-2009-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avedissian, Sean N	Asst Professor	00072271	090352	12	1560		0.750	96,680
	(31-2009-0001)Pharmacy Practice		511000				0.25	32,226
	TOTAL Avedissian, Sean N						1.00	**128,906**
SUBTOTAL FACULTY							**0.750**	**96,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,957
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
SUBTOTAL NONFACULTY							**0.050**	**3,957**
SUBTOTAL SALARIES & WAGES							**0.800**	**100,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								4,428
519300 HEALTH INSURANCE CONTRIBUTION								19,423
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**27,248**
TOTAL PERSONAL SERVICES								**127,885**
COST OBJECT TOTAL								**127,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-2009-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	100		0.048	8,672
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.048**	**8,672**
SUBTOTAL SALARIES & WAGES							**0.048**	**8,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,674
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,349**
TOTAL PERSONAL SERVICES								**11,021**
COST OBJECT TOTAL								**11,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	216		0.104	21,462
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	(31-2009-0001)Pharmacy Practice		511000				0.44	91,182
	(31-2009-0001)Pharmacy Practice		512000				0.30	81,982
	TOTAL Knoell, Daren L						1.00	**246,611**
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,272
Wyatt, Todd A	Professor	00093516	095150	12	54		0.026	4,446
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.155**	**30,180**
SUBTOTAL FACULTY							**0.155**	**30,180**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	2080		1.000	62,259
SUBTOTAL NONFACULTY							**1.000**	**62,259**
SUBTOTAL SALARIES & WAGES							**1.155**	**92,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,681
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								17,841
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS		3021						**25,028**
TOTAL PERSONAL SERVICES								**117,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Defective Zn homeostasis impairs host de (34-2009-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**117,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2040101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	250		0.120	21,694
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.120**	**21,694**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rashid, FNU Mamunur	Post-Doc Rsch Assoc	00083458	095075	12	1165		0.560	30,253
	(35-2009-2003001)College of Pharmacy		515000				0.44	23,770
	TOTAL Rashid, FNU Mamunur						1.00	**54,023**
SUBTOTAL NONFACULTY							**0.560**	**30,253**
SUBTOTAL SALARIES & WAGES							**0.680**	**51,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								2,286
519300 HEALTH INSURANCE CONTRIBUTION								10,026
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**14,065**
TOTAL PERSONAL SERVICES								**66,012**
COST OBJECT TOTAL								**66,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	173		0.083	15,006
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.083**	**15,006**
SUBTOTAL SALARIES & WAGES							**0.083**	**15,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								2,896
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,062**
TOTAL PERSONAL SERVICES								**19,068**
COST OBJECT TOTAL								**19,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sequence Specific Targeting of Nucleic A (35-2005-2023013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	260		0.125	23,269
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	162,874
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Marky, Luis A						1.00	**191,143**
SUBTOTAL FACULTY							**0.125**	**23,269**
SUBTOTAL SALARIES & WAGES							**0.125**	**23,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								4,491
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**6,300**
TOTAL PERSONAL SERVICES								**29,569**
COST OBJECT TOTAL								**29,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Collaborative Research: Theoretical and (35-2005-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	94		0.045	8,700
	(34-2005-2122001)College of Pharmacy		511000				0.25	48,287
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,113
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,657
	(31-2005-0001)Pharmaceutical Sciences		511000				0.63	122,388
	TOTAL Lyubchenko, Yuri L						1.00	**193,145**
SUBTOTAL FACULTY							**0.045**	**8,700**
SUBTOTAL SALARIES & WAGES							**0.045**	**8,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								1,679
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,356**
TOTAL PERSONAL SERVICES								**11,056**
COST OBJECT TOTAL								**11,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CAREER: Experimental and Theoretical Stu (35-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	173		0.083	11,582
	(36-2005-2169001)College of Pharmacy		511000				0.05	6,952
	(31-2005-0001)Pharmaceutical Sciences		511000				0.87	120,508
	TOTAL Conda Sheridan, Martin						1.00	**139,042**
SUBTOTAL FACULTY							**0.083**	**11,582**
SUBTOTAL SALARIES & WAGES							**0.083**	**11,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**3,136**
TOTAL PERSONAL SERVICES								**14,718**
COST OBJECT TOTAL								**14,718**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nanoscale structure and dynamics of nucl (35-2005-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	520		0.250	19,308
	(34-2005-2122001)College of Pharmacy		511000				0.50	38,617
	TOTAL Shlyakhtenko, Lyudmila S						0.75	**57,925**
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	9,657
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,700
	(34-2005-2122001)College of Pharmacy		511000				0.25	48,287
	(36-2005-2167001)College of Pharmacy		511000				0.02	4,113
	(31-2005-0001)Pharmaceutical Sciences		511000				0.63	122,388
	TOTAL Lyubchenko, Yuri L						1.00	**193,145**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**28,965**
SUBTOTAL FACULTY							**0.300**	**28,965**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Najumuddin, FNU	Post-Doc Rsch Assoc	00092649	095075	12	2080		1.000	52,882
SUBTOTAL NONFACULTY							**1.000**	**52,882**
SUBTOTAL SALARIES & WAGES							**1.300**	**81,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								3,601
519300 HEALTH INSURANCE CONTRIBUTION								15,796
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**22,160**
TOTAL PERSONAL SERVICES								**104,007**
COST OBJECT TOTAL								**104,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Effective oral benzimidazole carbamates (35-2005-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Research Professor	00089086	095148	12	624		0.300	36,424
SUBTOTAL FACULTY							**0.300**	**36,424**
SUBTOTAL SALARIES & WAGES							**0.300**	**36,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								7,030
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**9,862**
TOTAL PERSONAL SERVICES								**46,286**
COST OBJECT TOTAL								**46,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexa (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	503		0.232	23,917
	(37-8340-4001001)DDIF Administration IM-N		511000				0.11	6,776
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.66	68,424
	TOTAL Plumb, Troy J						1.00	**99,117**
Thiele, Geoffrey M	Professor	00078705	090350	12	156		0.075	9,140
	(37-8341-2001001)DDIF Research IM-Rheu		511000				0.44	53,455
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	22,516
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.05	6,360
	TOTAL Thiele, Geoffrey M						0.75	**91,471**
Foster, Kirk W	Assoc Professor	00092121	090351	12	420		0.202	17,392
	(37-8430-1002002)House Officer Path Core Fac		511000				0.41	34,784
	(34-5301-2220101)Novel antibials combat Gram		511000				0.03	2,121
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	20,927
	(34-1901-2204018)Tissue Science Support		511000				0.12	10,605
	TOTAL Foster, Kirk W						1.00	**85,829**
Wang, Dong	Professor	00071521	095150	12	458		0.220	42,598
	(34-5201-2017001)Anesthesiology		511000				0.10	19,362
	(34-2005-2117001)College of Pharmacy		511000				0.27	53,054
	(34-2005-2120001)College of Pharmacy		511000				0.23	43,759
	(36-2005-2171001)College of Pharmacy		511000				0.05	9,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	25,171
	TOTAL Wang, Dong						1.00	**193,625**
Yu, Fang	Professor	00093271	095150	12	96		0.046	9,262

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: The Development of a Macromolecular Dexa (35-2005-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**102,309**
SUBTOTAL FACULTY							**0.775**	**102,309**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	624		0.300	15,404
	(34-2005-2117001)College of Pharmacy		515000				0.35	17,971
	(36-2005-2171001)College of Pharmacy		515000				0.35	17,971
	TOTAL Rahimi, Shahnaz						1.00	**51,346**
SUBTOTAL NONFACULTY							**0.300**	**15,404**
SUBTOTAL SALARIES & WAGES							**1.075**	**117,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,414
519200 FICA CONTRIBUTION								5,179
519300 HEALTH INSURANCE CONTRIBUTION								22,719
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**31,872**
TOTAL PERSONAL SERVICES								**149,585**
COST OBJECT TOTAL								**149,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Professor	00093148	095150	12	520		0.250	35,154
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(36-2005-2168001)College of Pharmacy		511000				0.10	14,062
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
SUBTOTAL FACULTY							**0.250**	**35,154**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seshappa Venkatesan, Rajith Varman	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.250**	**88,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,553
519200 FICA CONTRIBUTION								3,874
519300 HEALTH INSURANCE CONTRIBUTION								16,991
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**23,836**
TOTAL PERSONAL SERVICES								**111,871**
COST OBJECT TOTAL								**111,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (35-2009-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	9,039
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.050**	**9,039**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rashid, FNU Mamunur	Post-Doc Rsch Assoc	00083458	095075	12	915		0.440	23,770
	(34-2009-2040101)College of Pharmacy		515000				0.56	30,253
	TOTAL Rashid, FNU Mamunur						1.00	**54,023**
SUBTOTAL NONFACULTY							**0.440**	**23,770**
SUBTOTAL SALARIES & WAGES							**0.490**	**32,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								1,444
519300 HEALTH INSURANCE CONTRIBUTION								6,332
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**8,883**
TOTAL PERSONAL SERVICES								**41,692**
COST OBJECT TOTAL								**41,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Investigation of persistent HIV Immune s (36-2001-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	144		0.069	22,674
	(36-2009-2092002)AIDS Clinical Trials Group		511000				0.02	7,787
	(36-2009-2102001)College of Pharmacy		511000				0.17	54,091
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	31,317
	(31-2009-0001)Pharmacy Practice		511000				0.40	128,987
	TOTAL Fletcher, Courtney V						0.75	**244,856**
SUBTOTAL FACULTY							**0.069**	**22,674**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,957
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
Mykris, Timothy M	Research Technologist II	00091738	363307	12	1248		0.600	37,793
	(36-2009-2096001)College of Pharmacy		513000				0.40	25,194
	TOTAL Mykris, Timothy M						1.00	**62,987**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**41,750**
SUBTOTAL NONFACULTY							**0.650**	**41,750**
SUBTOTAL SALARIES & WAGES							**0.719**	**64,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								3,286
519300 HEALTH INSURANCE CONTRIBUTION								14,109
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**20,342**
TOTAL PERSONAL SERVICES								**84,766**
COST OBJECT TOTAL								**84,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	44		0.021	4,113
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,700
	(34-2005-2122001)College of Pharmacy		511000				0.25	48,287
	(35-2005-2027001)Nanoscale structure and dyn		511000				0.05	9,657
	(31-2005-0001)Pharmaceutical Sciences		511000				0.63	122,388
	TOTAL Lyubchenko, Yuri L						1.00	**193,145**
SUBTOTAL FACULTY							**0.021**	**4,113**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,299**
TOTAL PERSONAL SERVICES								**5,412**
COST OBJECT TOTAL								**5,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Professor	00093148	095150	12	208		0.100	14,062
	(34-2005-2096001)AKR1C3 Inhibitors as Chemot		511000				0.01	1,406
	(31-2005-3060)COSTSHARING/ 34-2005-2115-101		511000				0.11	15,133
	(31-2005-3061)COSTSHARING/36-0411-2057-001		511000				0.05	7,566
	(35-2005-2030001)College of Pharmacy		511000				0.25	35,154
	(31-2005-0001)Pharmaceutical Sciences		511000				0.23	32,141
	(34-2005-2110001)Small Molecule Drug Discove		511000				0.25	35,154
	TOTAL Trippier, Paul C						1.00	**140,616**
SUBTOTAL FACULTY							**0.100**	**14,062**
SUBTOTAL SALARIES & WAGES							**0.100**	**14,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								717
519300 HEALTH INSURANCE CONTRIBUTION								3,080
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,441**
TOTAL PERSONAL SERVICES								**18,503**
COST OBJECT TOTAL								**18,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Assoc Professor	00093110	095152	12	104		0.050	6,952
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	11,582
	(31-2005-0001)Pharmaceutical Sciences		511000				0.87	120,508
	TOTAL Conda Sheridan, Martin						1.00	**139,042**
SUBTOTAL FACULTY							**0.050**	**6,952**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								1,522
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**2,195**
TOTAL PERSONAL SERVICES								**9,147**
COST OBJECT TOTAL								**9,147**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2171001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	104		0.050	9,681
	(34-5201-2017001)Anesthesiology		511000				0.10	19,362
	(34-2005-2117001)College of Pharmacy		511000				0.27	53,054
	(34-2005-2120001)College of Pharmacy		511000				0.23	43,759
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	25,171
	(35-2005-2029001)The Development of a Macrom		511000				0.22	42,598
	TOTAL Wang, Dong						1.00	**193,625**
SUBTOTAL FACULTY							**0.050**	**9,681**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rahimi, Shahnaz	Post-Doc Rsch Assoc	00092520	095075	12	728		0.350	17,971
	(34-2005-2117001)College of Pharmacy		515000				0.35	17,971
	(35-2005-2029001)The Development of a Macrom		515000				0.30	15,404
	TOTAL Rahimi, Shahnaz						1.00	**51,346**
SUBTOTAL NONFACULTY							**0.350**	**17,971**
SUBTOTAL SALARIES & WAGES							**0.400**	**27,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,134
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								6,056
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,732**
TOTAL PERSONAL SERVICES								**36,384**
COST OBJECT TOTAL								**36,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Chicago Clinical Trials Unit (36-2009-2050017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	87		0.042	7,407
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.042**	**7,407**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								1,622
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,339**
TOTAL PERSONAL SERVICES								**9,746**
COST OBJECT TOTAL								**9,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Outcomes associated with a collaborative (36-2009-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	580		0.279	51,035
	(31-2001-0004)College of Pharmacy		511000				0.50	90,599
	(36-2009-2101001)College of Pharmacy		511000				0.14	24,699
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	16,331
	(31-2001-0004)College of Pharmacy		512100				0.00	25,000
	TOTAL Klepser, Donald G						1.00	**207,664**
SUBTOTAL FACULTY							**0.279**	**51,035**
SUBTOTAL SALARIES & WAGES							**0.279**	**51,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								11,177
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**16,114**
TOTAL PERSONAL SERVICES								**67,149**
COST OBJECT TOTAL								**67,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: An intra- and inter-laboratory compariso (36-2009-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	520		0.250	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
SUBTOTAL NONFACULTY							**0.250**	**19,785**
SUBTOTAL SALARIES & WAGES							**0.250**	**19,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								4,333
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**6,247**
TOTAL PERSONAL SERVICES								**26,032**
COST OBJECT TOTAL								**26,032**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	200		0.096	31,317
	(36-2009-2092002)AIDS Clinical Trials Group		511000				0.02	7,787
	(36-2009-2102001)College of Pharmacy		511000				0.17	54,091
	(36-2001-2018001)Investigation of persistent		511000				0.07	22,674
	(31-2009-0001)Pharmacy Practice		511000				0.40	128,987
	TOTAL Fletcher, Courtney V						0.75	**244,856**
Scarsi, Kimberly K	Professor	00072262	095150	12	214		0.103	18,068
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.040	5,842
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(31-5705-0381)MSP Sch. Director		511000				0.13	18,987
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	(31-5705-0381)MSP Sch. Director		512100				0.00	20,000
	TOTAL Podany, Anthony T						1.00	**166,057**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.239**	**55,227**
SUBTOTAL FACULTY							**0.239**	**55,227**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,957

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Laboratory Center; AIDS Clinical Trials (36-2009-2080004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
Weinhold, Jonathan A	Research Technologist II	00091663	363307	12	2080		1.000	55,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**59,406**
SUBTOTAL NONFACULTY							**1.050**	**59,406**
SUBTOTAL SALARIES & WAGES							**1.289**	**114,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,700
519200 FICA CONTRIBUTION								5,846
519300 HEALTH INSURANCE CONTRIBUTION								25,105
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**36,196**
TOTAL PERSONAL SERVICES								**150,829**
COST OBJECT TOTAL								**150,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: ACTG Protocol Chair Support- A-5362 YR4 (36-2009-2081004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	48		0.023	3,974
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.023**	**3,974**
SUBTOTAL SALARIES & WAGES							**0.023**	**3,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								870
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,255**
TOTAL PERSONAL SERVICES								**5,229**
COST OBJECT TOTAL								**5,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Leadership and Operations Center (LOC); (36-2009-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	312		0.150	11,871
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	TOTAL Winchester, Lee C						1.00	**79,141**
SUBTOTAL NONFACULTY							**0.150**	**11,871**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								605
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,749**
TOTAL PERSONAL SERVICES								**15,620**
COST OBJECT TOTAL								**15,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: ACTG LOC: PF Chair A5403 YR4 (36-2009-2089004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	89		0.043	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.043**	**7,588**
SUBTOTAL SALARIES & WAGES							**0.043**	**7,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								1,662
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,396**
TOTAL PERSONAL SERVICES								**9,984**
COST OBJECT TOTAL								**9,984**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Characterization of a humanized mouse mo (36-2009-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	7,914
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	312		0.150	8,153
	(37-2001-2013001)Peds Clinical Pharmacology		513000				0.85	46,198
	TOTAL Jeppson, Jeffrey L						1.00	**54,351**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**16,067**
SUBTOTAL NONFACULTY							**0.250**	**16,067**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								3,519
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**5,073**
TOTAL PERSONAL SERVICES								**21,140**
COST OBJECT TOTAL								**21,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: AIDS Clinical Trials Group for Research (36-2009-2092002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	50		0.024	7,787
	(36-2009-2102001)College of Pharmacy		511000				0.17	54,091
	(36-2001-2018001)Investigation of persistent		511000				0.07	22,674
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	31,317
	(31-2009-0001)Pharmacy Practice		511000				0.40	128,987
	TOTAL Fletcher, Courtney V						0.75	**244,856**
SUBTOTAL FACULTY							**0.024**	**7,787**
SUBTOTAL SALARIES & WAGES							**0.024**	**7,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								397
519300 HEALTH INSURANCE CONTRIBUTION								1,705
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**2,458**
TOTAL PERSONAL SERVICES								**10,245**
COST OBJECT TOTAL								**10,245**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.049	7,099
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(31-5705-0381)MSP Sch. Director		511000				0.13	18,987
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	(31-5705-0381)MSP Sch. Director		512100				0.00	20,000
	TOTAL Podany, Anthony T						1.00	**166,057**
SUBTOTAL FACULTY							**0.049**	**7,099**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	7,914
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
SUBTOTAL NONFACULTY							**0.100**	**7,914**
SUBTOTAL SALARIES & WAGES							**0.149**	**15,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								616
519200 FICA CONTRIBUTION								766
519300 HEALTH INSURANCE CONTRIBUTION								3,288
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,741**
TOTAL PERSONAL SERVICES								**19,754**
COST OBJECT TOTAL								**19,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	104		0.050	8,853
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.050**	**8,853**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								1,939
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,796**
TOTAL PERSONAL SERVICES								**11,649**
COST OBJECT TOTAL								**11,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,957
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2098101)College of Pharmacy		513000				0.20	15,829
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
Mykris, Timothy M	Research Technologist II	00091738	363307	12	832		0.400	25,194
	(36-2001-2018001)Investigation of persistent		513000				0.60	37,793
	TOTAL Mykris, Timothy M						1.00	**62,987**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**29,151**
SUBTOTAL NONFACULTY							**0.450**	**29,151**
SUBTOTAL SALARIES & WAGES							**0.450**	**29,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								6,384
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,204**
TOTAL PERSONAL SERVICES								**38,355**
COST OBJECT TOTAL								**38,355**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	21		0.010	1,807
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.010**	**1,807**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Sandeep Kumar	Post-Doc Rsch Assoc	00088891	095075	12	96		0.046	2,485
	(36-2009-2099001)College of Pharmacy		515000				0.95	51,534
	TOTAL Singh, Sandeep Kumar						1.00	**54,019**
SUBTOTAL NONFACULTY							**0.046**	**2,485**
SUBTOTAL SALARIES & WAGES							**0.056**	**4,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								940
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,355**
TOTAL PERSONAL SERVICES								**5,647**
COST OBJECT TOTAL								**5,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2098101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	23		0.011	1,990
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
Sunagawa, Shawnalyn W	Clinical Instructor	00093432	095726	12	728		0.350	21,630
	(37-5232-3009001)RW Part C Program Income		511000				0.20	12,360
	(37-5232-3008001)RW Part D Program income		511000				0.10	6,180
	(31-2001-0292)Salary Release-Pharmacy Practi		511000				0.35	21,630
	TOTAL Sunagawa, Shawnalyn W						1.00	**61,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.361**	**23,620**
SUBTOTAL FACULTY							**0.361**	**23,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	416		0.200	15,829
	(36-2009-2079001)An intra- and inter-laborat		513000				0.25	19,785
	(36-2009-2091001)Characterization of a human		513000				0.10	7,914
	(36-2009-2094001)College of Pharmacy		513000				0.10	7,914
	(36-2009-2096001)College of Pharmacy		513000				0.05	3,957
	(36-2001-2018001)Investigation of persistent		513000				0.05	3,957
	(34-2009-2035001)Investigations of antiretro		513000				0.05	3,957
	(36-2009-2080004)Laboratory Center; AIDS Cli		513000				0.05	3,957
	(36-2009-2083001)Leadership and Operations C		513000				0.15	11,871
	TOTAL Winchester, Lee C						1.00	**79,141**
SUBTOTAL NONFACULTY							**0.200**	**15,829**
SUBTOTAL SALARIES & WAGES							**0.561**	**39,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3053						1,617
519200 FICA CONTRIBUTION								2,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2098101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,639
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**12,455**
TOTAL PERSONAL SERVICES								**51,904**
COST OBJECT TOTAL								**51,904**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	187		0.090	16,270
	(35-5140-2059201)Biochemistry & Molecular Bi		511000				0.20	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
SUBTOTAL FACULTY							**0.090**	**16,270**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Sandeep Kumar	Post-Doc Rsch Assoc	00088891	095075	12	1984		0.954	51,534
	(36-2009-2097001)College of Pharmacy		515000				0.05	2,485
	TOTAL Singh, Sandeep Kumar						1.00	**54,019**
SUBTOTAL NONFACULTY							**0.954**	**51,534**
SUBTOTAL SALARIES & WAGES							**1.044**	**67,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,780
519200 FICA CONTRIBUTION								3,458
519300 HEALTH INSURANCE CONTRIBUTION								14,849
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**21,409**
TOTAL PERSONAL SERVICES								**89,213**
COST OBJECT TOTAL								**89,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	281		0.135	24,699
	(31-2001-0004)College of Pharmacy		511000				0.50	90,599
	(36-2009-2070001)Outcomes associated with a		511000				0.28	51,035
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.09	16,331
	(31-2001-0004)College of Pharmacy		512100				0.00	25,000
	TOTAL Klepser, Donald G						1.00	**207,664**
SUBTOTAL FACULTY							**0.135**	**24,699**
SUBTOTAL SALARIES & WAGES							**0.135**	**24,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								5,409
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**7,800**
TOTAL PERSONAL SERVICES								**32,499**
COST OBJECT TOTAL								**32,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	345		0.166	54,091
	(36-2009-2092002)AIDS Clinical Trials Group		511000				0.02	7,787
	(36-2001-2018001)Investigation of persistent		511000				0.07	22,674
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	31,317
	(31-2009-0001)Pharmacy Practice		511000				0.40	128,987
	TOTAL Fletcher, Courtney V						0.75	**244,856**
SUBTOTAL FACULTY							**0.166**	**54,091**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	208		0.100	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
SUBTOTAL NONFACULTY							**0.100**	**14,967**
SUBTOTAL SALARIES & WAGES							**0.266**	**69,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,831
519200 FICA CONTRIBUTION								3,522
519300 HEALTH INSURANCE CONTRIBUTION								15,124
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**21,805**
TOTAL PERSONAL SERVICES								**90,863**
COST OBJECT TOTAL								**90,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Peds Clinical Pharmacology (37-2001-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.100	14,606
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(31-5705-0381)MSP Sch. Director		511000				0.13	18,987
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	(31-5705-0381)MSP Sch. Director		512100				0.00	20,000
	TOTAL Podany, Anthony T						1.00	**166,057**
Shaffer, Christopher L	Assoc Professor	00088735	095152	12	578		0.278	46,087
	(31-2001-3005)COSTSHARING/36-0115-1005-010		511000				0.06	9,404
	(31-2001-0004)College of Pharmacy		511000				0.67	110,559
	TOTAL Shaffer, Christopher L						1.00	**166,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**60,693**
SUBTOTAL FACULTY							**0.378**	**60,693**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	1768		0.850	46,198
	(36-2009-2091001)Characterization of a human		513000				0.15	8,153
	TOTAL Jeppson, Jeffrey L						1.00	**54,351**
SUBTOTAL NONFACULTY							**0.850**	**46,198**
SUBTOTAL SALARIES & WAGES							**1.228**	**106,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,383
519200 FICA CONTRIBUTION								5,451
519300 HEALTH INSURANCE CONTRIBUTION								23,409
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**33,751**
TOTAL PERSONAL SERVICES								**140,642**
COST OBJECT TOTAL								**140,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00078437		00			0.000	431,970
TBA	TBA Budget	00078437		12			0.000	231,909
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**663,879**
SUBTOTAL FACULTY							**0**	**663,879**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	276,875
TBA	Director, UNeMED Corp	00092230	095081	00	2080		1.000	134,935
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**411,810**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	11,632
SUBTOTAL NONFACULTY							**1.000**	**423,442**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,087,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,077
519300 HEALTH INSURANCE CONTRIBUTION								48,701
SUBTOTAL BENEFITS								**120,778**
TOTAL PERSONAL SERVICES								**1,208,099**
COST OBJECT TOTAL								**1,208,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Support Svcs (31-2213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	875,500
SUBTOTAL FACULTY							**0**	**875,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**875,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,900
519200 FICA CONTRIBUTION								-10,663
519300 HEALTH INSURANCE CONTRIBUTION								42,500
SUBTOTAL BENEFITS								**94,737**
TOTAL PERSONAL SERVICES								**970,237**
COST OBJECT TOTAL								**970,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,125,701
SUBTOTAL FACULTY							**0**	**1,125,701**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	67,004
SUBTOTAL NONFACULTY							**0**	**67,004**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,192,705**
TOTAL PERSONAL SERVICES								**1,192,705**
COST OBJECT TOTAL								**1,192,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	535	30.189	0.257	16,169
	(33-0101-0203)International Businesss Develo		513000				0.14	8,948
	(33-2405-0010)VISA Processing Fees		513000				0.60	37,676
	TOTAL Maiwandi, Nasreen Wahab						1.00	**62,793**
Grogan, Bruce R	Global Health Partnerships Director	00072900	243300	12	2080		1.000	145,727
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.257**	**161,896**
SUBTOTAL NONFACULTY							**1.257**	**161,896**
SUBTOTAL SALARIES & WAGES							**1.257**	**161,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,523
519200 FICA CONTRIBUTION								10,361
519300 HEALTH INSURANCE CONTRIBUTION								35,617
519400 LIFE INSURANCE CONTRIBUTION								486
SUBTOTAL BENEFITS								**56,987**
TOTAL PERSONAL SERVICES								**218,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,754
530000 OPERATING SUPPLIES								8,300
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-78,054
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**218,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Assoc Vice Chan Global Enq (31-2213-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00092267	095101	12	624		0.300	92,214
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
TBA	Assoc Vice Chanc Stipend	00072173	095101	00			0.000	6,876
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**99,090**
	SUBTOTAL NONFACULTY						**0.300**	**99,090**
	SUBTOTAL SALARIES & WAGES						**0.300**	**99,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,994
519200 FICA CONTRIBUTION								5,902
519300 HEALTH INSURANCE CONTRIBUTION								20,287
519400 LIFE INSURANCE CONTRIBUTION								277
	SUBTOTAL BENEFITS							**32,460**
	TOTAL PERSONAL SERVICES							**131,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-32,500
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**131,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	334,051
SUBTOTAL FACULTY							**0**	**334,051**
SUBTOTAL SALARIES & WAGES							**0.000**	**334,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,183
519300 HEALTH INSURANCE CONTRIBUTION								17,015
SUBTOTAL BENEFITS								**42,198**
TOTAL PERSONAL SERVICES								**376,249**
COST OBJECT TOTAL								**376,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000,000
	TOTAL NET OPERATING EXPENSES							**42,000,000**
	COST OBJECT TOTAL							**42,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banker, Decature P	Senior Environ Hlth & Safety Specialist	00081705	243300	12	1040		0.500	36,674
	(31-2217-0054)Chemical Safety		513000				0.50	36,675
	TOTAL Banker, Decature P						1.00	**73,349**
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	156		0.075	7,112
	(31-2217-0054)Chemical Safety		513000				0.08	7,112
	(33-1209-0700)EXPORT CONTROL		513000				0.85	80,604
	TOTAL Carritt, Trevor Lee						1.00	**94,828**
Carson, Carrie R	Radiation Safety Health Physicist	00080011	243300	12	1891		0.909	73,085
	(33-2217-0526)Radiation Safety VA		513000				0.09	7,308
	TOTAL Carson, Carrie R						1.00	**80,393**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	102,637
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213
	(33-4363-3000)Bio-Terrorism/Rad Hlth Center		513000				0.00	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	TOTAL Theis, Mark T						1.00	**133,219**
Westphal, Sherry N	Radiation Safety Specialist	00080556	243319	12	2080		1.000	70,040
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	133,025
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(36-5232-3032001)Infectious Diseases (Intern		513000				0.00	20,096
	TOTAL Rutar, Frank Jay						1.00	**168,413**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.484**	**461,893**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Project Associate	00090511	242409	12	1040	20.577	0.500	31,400
TBA	Radiation Safety Health Physicist	00080011	243300	12	686		0.330	66,366
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.830**	**97,766**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-46,195
Planned Negative				00			0.000	-317,329
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-363,524**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Radiation Safety Health Physicist	00080011	243300	00			0.000	-16,500
SUBTOTAL NONFACULTY							**5.314**	**179,635**
SUBTOTAL SALARIES & WAGES							**5.314**	**179,635**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	30,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								29,561
519300 HEALTH INSURANCE CONTRIBUTION								101,616
519400 LIFE INSURANCE CONTRIBUTION								1,386
SUBTOTAL BENEFITS								**162,586**
TOTAL PERSONAL SERVICES								**342,221**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,799
521000 PLANNED OPERATING EXPENSES								28,259
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**55,058**
530000 OPERATING SUPPLIES								1,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-57,016
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**342,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								685
	TOTAL NET OPERATING EXPENSES							**685**
	COST OBJECT TOTAL							**685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banker, Decature P	Senior Environ Hlth & Safety Specialist	00081705	243300	12	1040		0.500	36,675
	(31-2217-0004)Radiation Safety		513000				0.50	36,674
	TOTAL Banker, Decature P						1.00	**73,349**
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	156		0.075	7,112
	(33-1209-0700)EXPORT CONTROL		513000				0.85	80,604
	(31-2217-0004)Radiation Safety		513000				0.08	7,112
	TOTAL Carritt, Trevor Lee						1.00	**94,828**
Johnson, Kelly A	Environ Compliance & Safety Specialist	00089877	243300	12	287		0.138	10,552
	(31-2217-0400)UNMC Safety		513000				0.86	65,954
	TOTAL Johnson, Kelly A						1.00	**76,506**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Bio-Terrorism/Rad Hlth Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	128,850
	TOTAL Theis, Mark T						1.00	**133,219**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(36-5232-3032001)Infectious Diseases (Intern		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	146,132
	TOTAL Rutar, Frank Jay						1.00	**168,413**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.713**	**57,617**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Project Associate	00090511	242409	12	1040	20.577	0.500	31,400
Ellis, James W	Lead Rad Safety/Haz Mat Technician	00083502	242501	12	2080	33.339	1.000	69,346
Hess, Bryan J	Hazardous Materials Technician, UNMC/UNO	00084459	242501	12	1248	26.881	0.600	33,548
	(41-4311-0100)Environmental Health & Safety		514000				0.40	22,365
	TOTAL Hess, Bryan J						1.00	**55,913**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**134,294**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-141,797
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Hazardous Materials Technician, UNMC/UNO	00084459	242501	00			0.000	-62,293
SUBTOTAL NONFACULTY							**2.813**	**-12,179**
SUBTOTAL SALARIES & WAGES							**2.813**	**-12,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,433
519200 FICA CONTRIBUTION								10,273
519300 HEALTH INSURANCE CONTRIBUTION								35,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								**56,500**
TOTAL PERSONAL SERVICES								**44,321**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,886
521000 PLANNED OPERATING EXPENSES								18,745
TOTAL 521000 PLANNED OPERATING EXPENSES							**0.000**	**39,631**
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								1,937
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-41,768
TOTAL NET OPERATING EXPENSES								**3,719**
COST OBJECT TOTAL								**48,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,861
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,861**
	COST OBJECT TOTAL							**3,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Kelly A	Environ Compliance & Safety Specialist	00089877	243300	12	1793		0.862	65,954
	(31-2217-0054)Chemical Safety		513000				0.14	10,552
	TOTAL Johnson, Kelly A						1.00	**76,506**
McCann, Miriam J	Manager, Occupational Health	00071898	243300	12	2080		1.000	95,285
TBA	Manager, Safety	00089089	243300	12	2080		1.000	119,813
TBA	Environ Compliance & Safety Specialist	00089877	243300	12	2080		1.000	75,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.862**	**356,052**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Environ Compliance & Safety Specialist	00089877	243300	00			0.000	-43,409
SUBTOTAL NONFACULTY							**3.862**	**312,643**
SUBTOTAL SALARIES & WAGES							**3.862**	**312,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,481
519200 FICA CONTRIBUTION								10,319
519300 HEALTH INSURANCE CONTRIBUTION								35,473
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**56,757**
TOTAL PERSONAL SERVICES								**369,400**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,440
TOTAL NET OPERATING EXPENSES								**2,440**
COST OBJECT TOTAL								**371,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	9,000
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	145,403
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**179,403**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-9,000
SUBTOTAL NONFACULTY							**1.000**	**170,403**
SUBTOTAL SALARIES & WAGES							**1.000**	**170,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,661
519200 FICA CONTRIBUTION								11,482
519300 HEALTH INSURANCE CONTRIBUTION								39,469
519400 LIFE INSURANCE CONTRIBUTION								538
SUBTOTAL BENEFITS								**63,150**
TOTAL PERSONAL SERVICES								**233,553**
COST OBJECT TOTAL								**233,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,489
	TOTAL NET OPERATING EXPENSES							**128,489**
	COST OBJECT TOTAL							**128,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety VA (33-2217-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carson, Carrie R	Radiation Safety Health Physicist	00080011	243300	12	189		0.091	7,308
	(31-2217-0004)Radiation Safety		513000				0.91	73,085
	TOTAL Carson, Carrie R						1.00	**80,393**
Plathe, Michael D	Senior Radiation Safety Health Physicist	00090778	243300	12	2080		1.000	111,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.091**	**118,970**
SUBTOTAL NONFACULTY							**1.091**	**118,970**
SUBTOTAL SALARIES & WAGES							**1.091**	**118,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,878
519200 FICA CONTRIBUTION								6,305
519300 HEALTH INSURANCE CONTRIBUTION								26,649
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**38,397**
TOTAL PERSONAL SERVICES								**157,367**
COST OBJECT TOTAL								**157,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								345,000
	TOTAL NET OPERATING EXPENSES							**345,000**
	COST OBJECT TOTAL							**345,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	1250	30.189	0.601	37,676
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.26	16,169
	(33-0101-0203)International Businesss Develo		513000				0.14	8,948
	TOTAL Maiwandi, Nasreen Wahab						1.00	**62,793**
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	72,736
Pirtle, Sara E	Program Manager	00089876	253300	12	1248		0.600	50,648
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	65,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.201**	**226,788**
SUBTOTAL NONFACULTY							**3.201**	**226,788**
SUBTOTAL SALARIES & WAGES							**3.201**	**226,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,298
519200 FICA CONTRIBUTION								12,020
519300 HEALTH INSURANCE CONTRIBUTION								50,801
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								851
SUBTOTAL BENEFITS								**73,197**
TOTAL PERSONAL SERVICES								**299,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**314,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: Fee Internat Students (33-2405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brandt, Emily E	OGE Coordinator	00072638	242400	12	567	29.696	0.272	16,830
	(33-0101-0201)Pacific Rim Pgm Dev		514000				0.73	44,938
	TOTAL Brandt, Emily E						1.00	**61,768**
SUBTOTAL NONFACULTY							**0.272**	**16,830**
SUBTOTAL SALARIES & WAGES							**0.272**	**16,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								3,770
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**5,432**
TOTAL PERSONAL SERVICES								**22,262**
COST OBJECT TOTAL								**22,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12	2080		1.000	1,262,046
SUBTOTAL FACULTY							**1.000**	**1,262,046**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	256,746
SUBTOTAL NONFACULTY							**0**	**256,746**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,518,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889,573
519955 PLANNED NEGATIVE BUDGET-FICA								-13,350
519965 PLANNED NEGATIVE BUDGET-LIFE								-149,601
SUBTOTAL BENEFITS								**726,622**
TOTAL PERSONAL SERVICES								**2,245,414**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								254,578
TOTAL NET OPERATING EXPENSES								**254,578**
COST OBJECT TOTAL								**2,499,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,135
TOTAL NET OPERATING EXPENSES								**12,135**
COST OBJECT TOTAL								**12,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-300,000
	TOTAL NET OPERATING EXPENSES							**-300,000**
	COST OBJECT TOTAL							**-300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	801,299
SUBTOTAL FACULTY							**0**	**801,299**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	89,822
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	2,036
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	155,001
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	203
SUBTOTAL NONFACULTY							**0**	**247,062**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,048,361**
TOTAL PERSONAL SERVICES								**1,048,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,593
TOTAL NET OPERATING EXPENSES								**47,593**
COST OBJECT TOTAL								**1,095,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBC	TBA Budget	00078437		00			0.000	609,599
TBD	TBA Budget	00084172		00			0.000	246,771
TBE	TBA Budget	00084172		00			0.000	20,890
TBG	TBA Budget	00084172		00			0.000	26,103
TBI	TBA Budget	00084172		00			0.000	-884,297
TBA	Assoc Professor	00090005	090352	12			0.000	12,840
TBE	Assoc Professor	00090005	090352	00			0.000	288,138
TBG	Assoc Professor	00090005	090352	00			0.000	572,004
TBH	Assoc Professor	00090005	090352	00			0.000	116,211
TBA	Education Researcher	00092363	095802	00			0.000	77,980
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**1,086,239**
SUBTOTAL FACULTY							**0**	**1,086,239**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-140,109
Planned Negative				00			0.000	-195,292
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-335,401**
SUBTOTAL NONFACULTY							**0**	**-335,401**
SUBTOTAL SALARIES & WAGES							**0.000**	**750,838**
TOTAL PERSONAL SERVICES								**750,838**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,838
TOTAL NET OPERATING EXPENSES								**70,838**
COST OBJECT TOTAL								**821,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	17,799
SUBTOTAL FACULTY							**0**	**17,799**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	34,608
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	39,257
SUBTOTAL NONFACULTY							**0**	**73,865**
SUBTOTAL SALARIES & WAGES							**0.000**	**91,664**
TOTAL PERSONAL SERVICES								**91,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,430
TOTAL NET OPERATING EXPENSES								**162,430**
COST OBJECT TOTAL								**254,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	491,117
SUBTOTAL FACULTY							**0**	**491,117**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	836
SUBTOTAL NONFACULTY							**0**	**836**
SUBTOTAL SALARIES & WAGES							**0.000**	**491,953**
TOTAL PERSONAL SERVICES								**491,953**
COST OBJECT TOTAL								**491,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY PERM BUDGET REDUC (31-2599-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	2,400,992
SUBTOTAL FACULTY							**0**	**2,400,992**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,400,992**
TOTAL PERSONAL SERVICES								**2,400,992**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-66,167
TOTAL NET OPERATING EXPENSES								**-66,167**
COST OBJECT TOTAL								**2,334,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Registration Associate	00091263	242409	12	2080	22.509	1.000	46,818
SUBTOTAL NONFACULTY							**1.000**	**46,818**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,528
519200 FICA CONTRIBUTION								3,184
519300 HEALTH INSURANCE CONTRIBUTION								13,015
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**18,950**
TOTAL PERSONAL SERVICES								**65,768**
COST OBJECT TOTAL								**65,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**48,000**
COST OBJECT TOTAL								**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
TOTAL NET OPERATING EXPENSES								**42,900**
COST OBJECT TOTAL								**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bally, Lisa R	Director of Finance and Operations	00089718	243300	12	2080		1.000	111,660
Taylor, Micki A	Administrator I	00090964	243336	12	2080		1.000	67,554
Mischo, Joshua P	EMS Program Associate	00072012	262300	12	2080		1.000	55,620
Ram, Brenda C	Director of Educational Programs	00091282	263300	12	2080		1.000	109,932
Edwards, Melissa M	Educational Projects Coordinator	00091324	263303	12	2080		1.000	66,744
Greenlee, Victoria L	Educational Projects Coordinator	00090913	263303	12	2080		1.000	66,744
TBA	Educational Projects Coordinator	00091406	263303	12	1265		0.608	41,059
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	89,097
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	72,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.608**	**680,770**
514000 CLER/TECH/SERV WAGES								
Cool, Sharon L	Accounting Clerk	00071482	241401	12	2080	20.125	1.000	41,860
Coleman, Patricia A	Continuing Education Registrar	00072342	242400	12	2080	23.769	1.000	49,440
TBA	Continuing Education Registrar	00072342	242400	12	2080	23.526	1.000	48,934
TBA	EMS Program Assistant	00090023	242400	12	2080	19.650	1.000	40,872
Ross, Sonya M	Registration Associate	00091263	242409	12	2080	22.284	1.000	46,350
Huglin, Julie	Office Associate II	00089997	242415	12	2080	25.037	1.000	52,076
TBA	Administrator I	00090964	243336	12	2080	28.041	1.000	58,326
TBA	Audio Visual Operator	00072344	381501	12	2080	21.234	1.000	44,167
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**382,025**
SUBTOTAL NONFACULTY							**16.608**	**1,062,795**
SUBTOTAL SALARIES & WAGES							**16.608**	**1,062,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,391
519200 FICA CONTRIBUTION								72,270
519300 HEALTH INSURANCE CONTRIBUTION								295,457
519400 LIFE INSURANCE CONTRIBUTION								1,062
519800 WORKERS COMPENSATION								3,987
SUBTOTAL BENEFITS								**430,167**
TOTAL PERSONAL SERVICES								**1,492,962**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,617,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	587		0.283	46,296
	(34-1805-1021002)An Innovative States-wide N		511000				0.22	35,350
	(36-5420-3009002)National Ebola Training and		511000				0.22	35,349
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.02	2,828
	(31-0105-0124)Community Engagement		512100				0.27	18,314
	TOTAL Keeler, Heidi J						1.00	**141,137**
SUBTOTAL FACULTY							**0.283**	**46,296**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000
	(34-1805-1021002)An Innovative States-wide N		511000				0.22	35,350
	(36-5420-3009002)National Ebola Training and		511000				0.22	35,349
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.02	2,828
	(31-0105-0124)Community Engagement		512100				0.27	18,314
	TOTAL Keeler, Heidi J						1.00	**141,137**
513000 MGR/PROFESSIONAL SAL								
Beacom, Nathaniel R	Administrator I	00071616	243336	12	1040		0.500	33,414
	(34-1805-1021002)An Innovative States-wide N		513000				0.50	33,414
	TOTAL Beacom, Nathaniel R						1.00	**66,828**
Smith, Courtney L	Educational Projects Coordinator	00072561	263303	12	2080		1.000	62,169
Paulin, Renee L	Asst Director,Cont InterProfDevelp&Innov	00071962	293315	12	1768		0.850	77,316
	(34-1805-1021002)An Innovative States-wide N		513000				0.15	13,644
	TOTAL Paulin, Renee L						1.00	**90,960**
TBA	Database Administrator/Web Developer	00091306	303300	12	2080		1.000	70,589
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	728		0.350	36,100
	(34-1805-1021002)An Innovative States-wide N		513000				0.15	15,470
	(32-2693-1305)CNE Conferences		513000				0.25	25,783
	(32-2693-1301)IHTC/Partners		513000				0.25	25,783
	TOTAL Hora, Maninder Singh						1.00	**103,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**279,588**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	23.669	0.375	18,462
	(32-2693-1303)Gero Prep Course		514000				0.38	18,462
	TOTAL Gilbert, Timothy J						0.75	**36,924**
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	22.033	0.250	11,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0010)CON Office		514000				0.25	11,457
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	22,914
	TOTAL Lara-Ramirez, Ana G						1.00	**45,828**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.625**	**29,919**
SUBTOTAL NONFACULTY							**4.325**	**312,507**
SUBTOTAL SALARIES & WAGES							**4.608**	**358,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,376
519200 FICA CONTRIBUTION								24,399
519300 HEALTH INSURANCE CONTRIBUTION								99,747
519400 LIFE INSURANCE CONTRIBUTION								359
519800 WORKERS COMPENSATION								1,346
SUBTOTAL BENEFITS								**145,227**
TOTAL PERSONAL SERVICES								**504,030**
COST OBJECT TOTAL								**504,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: IHTC/Partners (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	2080		1.000	65,735
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	520		0.250	25,783
	(34-1805-1021002)An Innovative States-wide N		513000				0.15	15,470
	(32-2693-1305)CNE Conferences		513000				0.25	25,783
	(32-2693-1300)College of Nursing		513000				0.35	36,100
	TOTAL Hora, Maninder Singh						1.00	**103,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**91,518**
SUBTOTAL NONFACULTY							**1.250**	**91,518**
SUBTOTAL SALARIES & WAGES							**1.250**	**91,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,942
519200 FICA CONTRIBUTION								6,223
519300 HEALTH INSURANCE CONTRIBUTION								25,442
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**37,042**
TOTAL PERSONAL SERVICES								**128,560**
COST OBJECT TOTAL								**128,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Gero Prep Course (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunkle, Rachel A	Asst Professor	00092442	095154	12	312		0.150	16,827
	(31-1801-0200)CON Omaha Division		511000				0.85	95,355
	TOTAL Kunkle, Rachel A						1.00	**112,182**
SUBTOTAL FACULTY							**0.150**	**16,827**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	23.669	0.375	18,462
	(32-2693-1300)College of Nursing		514000				0.38	18,462
	TOTAL Gilbert, Timothy J						0.75	**36,924**
SUBTOTAL NONFACULTY							**0.375**	**18,462**
SUBTOTAL SALARIES & WAGES							**0.525**	**35,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								9,810
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**14,283**
TOTAL PERSONAL SERVICES								**49,572**
COST OBJECT TOTAL								**49,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	32,684
	(32-2693-1305)CNE Conferences		513000				0.50	32,684
	TOTAL Creason-Wahl, Valeta S						1.00	**65,368**
SUBTOTAL NONFACULTY							**0.500**	**32,684**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,765
519200 FICA CONTRIBUTION								2,223
519300 HEALTH INSURANCE CONTRIBUTION								9,086
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**13,230**
TOTAL PERSONAL SERVICES								**45,914**
COST OBJECT TOTAL								**45,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: CNE Conferences (32-2693-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	32,684
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	32,684
	TOTAL Creason-Wahl, Valeta S						1.00	**65,368**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	520		0.250	25,783
	(34-1805-1021002)An Innovative States-wide N		513000				0.15	15,470
	(32-2693-1300)College of Nursing		513000				0.35	36,100
	(32-2693-1301)IHTC/Partners		513000				0.25	25,783
	TOTAL Hora, Maninder Singh						1.00	**103,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**58,467**
SUBTOTAL NONFACULTY							**0.750**	**58,467**
SUBTOTAL SALARIES & WAGES							**0.750**	**58,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,157
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								16,254
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**23,664**
TOTAL PERSONAL SERVICES								**82,131**
COST OBJECT TOTAL								**82,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,047,720
TOTAL NET OPERATING EXPENSES								**12,047,720**
COST OBJECT TOTAL								**12,047,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								-379,612
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Academic Funding (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francisco-Simon, Juan L	Software Engineer I	00090991	302300	12	2080		1.000	69,937
Janet, Anuja	Software Engineer II	00091582	302300	12	2080		1.000	83,504
TBA	Software Engineer I	00071462	302300	12	2080		1.000	33,488
Alm, Jeremy M	Software Engineer III	00072151	303300	12	2080		1.000	93,936
Andrianatoandro, Johary L	Software Engineer III	00081345	303300	12	2080		1.000	93,779
Faylor, Anne A	Software Engineer III	00091071	303300	12	2080		1.000	94,280
Gregg, Julie N	Instructional Designer	00073057	303300	12	2080		1.000	89,309
Kozak, Michael J	Instructional Designer	00071425	303300	12	2080		1.000	89,950
Palafox, Erik	Software Engineer III	00071119	303300	12	2080		1.000	94,267
Pera, Steven V	Software Engineer III	00075818	303300	12	2080		1.000	94,093
Rutledge, Matthew J	Enterprise Video Platform Administrator	00071605	303300	12	2080		1.000	74,647
Wilson, Mary E	Software Engineer III	00075795	303300	12	1040		0.500	46,968
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	46,968
	TOTAL Wilson, Mary E						1.00	**93,936**
Winterwood, Emily A	Senior Software Engineer	00073062	303300	12	834		0.401	45,627
	(31-4219-0040)SIS Implementation		513000				0.60	68,152
	TOTAL Winterwood, Emily A						1.00	**113,779**
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	520		0.250	28,322
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.75	84,962
	TOTAL Ziskovsky, Joseph M						1.00	**113,284**
TBA	Instructional Technologist II	00071393	303334	12	2080		1.000	30,750
Diers, Melissa Ann	Director, Academic Technologies	00073060	304300	12	2080		1.000	157,586
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.151**	**1,220,443**
514000 CLER/TECH/SERV WAGES								
Adkins, Matthew	Workstation Specialist I	00073177	302310	12	2080	29.583	1.000	61,532
SUBTOTAL NONFACULTY							**15.151**	**1,281,975**
SUBTOTAL SALARIES & WAGES							**15.151**	**1,281,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,032
519200 FICA CONTRIBUTION								176,884
519300 HEALTH INSURANCE CONTRIBUTION								355,941
519400 LIFE INSURANCE CONTRIBUTION								106,868
SUBTOTAL BENEFITS								**817,725**
TOTAL PERSONAL SERVICES								**2,099,700**
COST OBJECT TOTAL		3105						**2,099,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT ACAD TECHNOLOGY (31-2908-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,046
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**152,046**
	COST OBJECT TOTAL							**152,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM ENHANC (31-2908-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,956
TOTAL NET OPERATING EXPENSES								**20,956**
COST OBJECT TOTAL								**20,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Class Sorrell (31-2908-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,289
530000 OPERATING SUPPLIES								170,253
	TOTAL NET OPERATING EXPENSES							**367,542**
	COST OBJECT TOTAL							**367,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: Vice Chancellor for Academic ITS (31-2910-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bogatz, Frank A	Intrm Chief Academic Technology Officer	00073444	098479	12	2080		1.000	138,024
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Intrm Chief Academic Technology Officer	Intrm Chief Academic Technology Officer	00073444	098479	12	2080		1.000	-87,625
SUBTOTAL NONFACULTY							**2.000**	**50,399**
SUBTOTAL SALARIES & WAGES							**2.000**	**50,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,972
519200 FICA CONTRIBUTION								8,834
519300 HEALTH INSURANCE CONTRIBUTION								30,365
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								**48,585**
TOTAL PERSONAL SERVICES								**98,984**
COST OBJECT TOTAL								**98,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: IT Info Security (31-2910-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBD	Funding Source	00086917		00			0.000	1,437,676
SUBTOTAL NONFACULTY							**0**	**1,437,676**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,437,676**
TOTAL PERSONAL SERVICES								**1,437,676**
COST OBJECT TOTAL								**1,437,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Travis A	Senior Av Technology Engineer	00072926	302300	12	2080		1.000	78,849
TBA	Software Engineer I	00071462	302300	12	2080		1.000	63,648
TBA	Software Engineer I	00072056	302300	12	936		0.450	30,555
Waples, Gregory R	Software Engineer II	00076315	302300	12	2080		1.000	83,009
Zermeno, Joeth D	Software Engineer I	00071807	302300	12	2080		1.000	73,771
Leaders, Shannon	Senior Software Engineer	00072768	303300	12	2080		1.000	115,256
Munson, Michael K	Enterprise AV Technology Supervisor	00083447	303300	12	2080		1.000	71,329
Pisasale, Teresa M	Senior Software Engineer	00084273	303300	12	2080		1.000	132,040
Wilson, Mary E	Software Engineer III	00075795	303300	12	1040		0.500	46,968
	(31-2908-0100)IT Academic Funding		513000				0.50	46,968
	TOTAL Wilson, Mary E						1.00	**93,936**
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	1560		0.750	84,962
	(31-2908-0100)IT Academic Funding		513000				0.25	28,322
	TOTAL Ziskovsky, Joseph M						1.00	**113,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.700**	**780,387**
514000 CLER/TECH/SERV WAGES								
Gorcos, Aaron	Workstation Specialist I	00083290	302310	12	2080	27.250	1.000	56,680
Heaton, Joshua C	Workstation Specialist I	00073170	302310	12	2080	27.500	1.000	57,200
TBA	Workstation Specialist I	00091083	302310	00	2080	28.341	1.000	58,949
Mattke, Matthew L	AV Field Technician	00072316	302500	12	2080	25.857	1.000	53,783
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	24.711	0.560	28,783
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	22,616
	TOTAL Mertz, Thomas J						1.00	**51,399**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	25.152	0.560	29,297
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	23,019
	TOTAL Shald, Jason P						1.00	**52,316**
Spurgin, Richard H	IT Video Service Coordinator	00079923	302500	12	1165	27.499	0.560	32,031
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	25,166
	TOTAL Spurgin, Richard H						1.00	**57,197**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.680**	**316,723**
SUBTOTAL NONFACULTY							**14.380**	**1,097,110**
SUBTOTAL SALARIES & WAGES							**14.380**	**1,097,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,981
519200 FICA CONTRIBUTION								58,147
519300 HEALTH INSURANCE CONTRIBUTION								245,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,097
519800 WORKERS COMPENSATION								4,116
SUBTOTAL BENEFITS								**354,094**
TOTAL PERSONAL SERVICES								**1,451,204**
COST OBJECT TOTAL								**1,451,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-MOBILE (33-2908-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Gerald T	Software Engineer II	00073061	302300	12	2080		1.000	83,158
TBA	Software Engineer I	00071807	302300	12	2080		1.000	56,444
Janda, David	Software Engineer I	00073080	303300	12	2080		1.000	63,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**203,202**
SUBTOTAL NONFACULTY							**3.000**	**203,202**
SUBTOTAL SALARIES & WAGES							**3.000**	**203,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,331
519200 FICA CONTRIBUTION								10,770
519300 HEALTH INSURANCE CONTRIBUTION								45,517
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**65,583**
TOTAL PERSONAL SERVICES								**268,785**
COST OBJECT TOTAL								**268,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Experience Enhanc (33-2908-0247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cutter, Matthew D	Workstation Specialist I	00073173	302310	12	2080	29.871	1.000	62,131
Dike, Jared	Workstation Specialist I	00073172	302310	12	2080	30.557	1.000	63,559
Ramsey, Barbara	Workstation Specialist I	00073175	302310	12	2080	29.583	1.000	61,532
TBA	Workstation Specialist I	00073170	302310	12	2080	27.756	1.000	57,732
Larson, Andrea	Workstation Specialist II	00087115	302311	12	2080	31.726	1.000	65,991
Stinson, Bryan	Workstation Specialist II	00073171	302311	12	2080	32.188	1.000	66,950
Van Keuren, Todd P	Workstation Specialist II	00090806	302311	12	2080	31.157	1.000	64,806
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**442,701**
SUBTOTAL NONFACULTY							**7.000**	**442,701**
SUBTOTAL SALARIES & WAGES							**7.000**	**442,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,151
519200 FICA CONTRIBUTION								23,463
519300 HEALTH INSURANCE CONTRIBUTION								99,165
519400 LIFE INSURANCE CONTRIBUTION								443
519800 WORKERS COMPENSATION								1,661
SUBTOTAL BENEFITS								**142,883**
TOTAL PERSONAL SERVICES								**585,584**
COST OBJECT TOTAL								**585,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DATA CTR-UNMC (33-2908-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,700
TOTAL NET OPERATING EXPENSES								**244,700**
COST OBJECT TOTAL								**244,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT NETWORK UNMC (33-2908-0258)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SERVERS-UNMC (33-2908-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-SVCS (33-2908-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								**110,000**
COST OBJECT TOTAL								**110,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-BUFFETT SUPP (33-2908-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Determan, Erik	AV Field Technician	00089975	302500	12	2080	24.440	1.000	50,835
Flick, Matthew J	Enterprise AV Technologist II	00072311	302500	12	2080	25.762	1.000	53,585
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	25.152	0.440	23,019
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	29,297
	TOTAL Shald, Jason P						1.00	**52,316**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.440**	**127,439**
SUBTOTAL NONFACULTY							**2.440**	**127,439**
SUBTOTAL SALARIES & WAGES							**2.440**	**127,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,225
519200 FICA CONTRIBUTION								6,754
519300 HEALTH INSURANCE CONTRIBUTION								28,546
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								**41,130**
TOTAL PERSONAL SERVICES								**168,569**
COST OBJECT TOTAL								**168,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-CLASS TECHS (33-2908-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Adam J	Av Technology Engineer	00071631	302300	12	2080		1.000	68,095
514000 CLER/TECH/SERV WAGES								
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	25.339	1.000	52,705
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	24.711	0.440	22,616
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	28,783
	TOTAL Mertz, Thomas J						1.00	**51,399**
Spurgin, Richard H	IT Video Service Coordinator	00079923	302500	12	915	27.499	0.440	25,166
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	32,031
	TOTAL Spurgin, Richard H						1.00	**57,197**
TBA	Enterprise AV Technologist II	00072311	302500	12	2080	24.050	1.000	50,023
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.880**	**150,510**
SUBTOTAL NONFACULTY							**3.880**	**218,605**
SUBTOTAL SALARIES & WAGES							**3.880**	**218,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,963
519200 FICA CONTRIBUTION								11,586
519300 HEALTH INSURANCE CONTRIBUTION								48,967
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								820
SUBTOTAL BENEFITS								**70,555**
TOTAL PERSONAL SERVICES								**289,160**
COST OBJECT TOTAL								**289,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SECURITY (33-2908-0582)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								**603,000**
COST OBJECT TOTAL								**603,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INSTRUCT TECHNOLOGY (33-2908-0715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT WORKSTATION (33-2908-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rates (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,367,900
530000 OPERATING SUPPLIES								50,000
570000 COST OF GOODS SOLD								743,000
TOTAL NET OPERATING EXPENSES								**3,160,900**
COST OBJECT TOTAL								**3,160,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Rural Health Initiatives (03)
COST OBJECT: RURAL HEALTH INITVS (31-3003-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carritt, Nicole Lynn	Director Rural Health Initiatives	00093986	095082	12	1872		0.900	119,598
	(34-1901-2204006)Community Outreach & Engage		512100				0.10	13,288
	(31-4101-0024)Vice Chancellor for External A		512100				0.00	40,000
	TOTAL Carritt, Nicole Lynn						1.00	**172,886**
TBA	Director Rural Health Initiatives	00093986	095082	12			0.000	5,043
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.900**	**124,641**
513000 MGR/PROFESSIONAL SAL								
Jones Schneegass, Kelli A	Rural Health Program Specialist	00072957	263300	12	2080		1.000	75,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-75,000
	SUBTOTAL NONFACULTY						**1.900**	**124,641**
	SUBTOTAL SALARIES & WAGES						**1.900**	**124,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,649
519200 FICA CONTRIBUTION								12,454
519300 HEALTH INSURANCE CONTRIBUTION								42,812
519400 LIFE INSURANCE CONTRIBUTION								584
	SUBTOTAL BENEFITS							**68,499**
	TOTAL PERSONAL SERVICES							**193,140**
	COST OBJECT TOTAL							**193,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP Dean KRNY (31-3004-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090153	090352	12	2080		1.000	86,046
SUBTOTAL FACULTY							**1.000**	**86,046**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Dean	00093978	095135	12			0.000	23,415
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	1456		0.700	42,179
	(35-0403-1003001)Interservice Physician Assi		513000				0.05	3,013
	(31-3005-0001)RHEN - Allied Health		513000				0.25	15,065
	TOTAL Stout, Elizabeth A						1.00	**60,257**
Schultz, Alex J	Learning Resources IT Tech Specialist	00081138	303300	12	1040		0.500	38,007
	(31-3018-9000)HSEC1 CON KRNY		513000				0.50	38,007
	TOTAL Schultz, Alex J						1.00	**76,014**
Simmons, Nichole S	CAHP Events Coordinator	00091449	343300	12	416		0.200	13,951
	(31-0401-0003)EMSA		513000				0.80	55,801
	TOTAL Simmons, Nichole S						1.00	**69,752**
McKeon, Traci S	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	31,750
	(31-3018-9000)HSEC1 CON KRNY		513000				0.50	33,134
	TOTAL McKeon, Traci S						1.00	**64,884**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**125,887**
514000 CLER/TECH/SERV WAGES								
Keim, Shayla M	Clinical Education Associate	00071145	242400	12	520	24.038	0.250	12,500
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.25	12,500
	(31-3004-9003)HSEC1 CAHP PA KRNY		514000				0.25	12,500
	(31-0403-0001)PA Omaha		514000				0.25	12,500
	TOTAL Keim, Shayla M						1.00	**50,000**
Rehtus, Kimberly K	Office Associate II	00086226	242415	12	1872	22.442	0.900	42,011
	(31-3005-0001)RHEN - Allied Health		514000				0.10	4,668
	TOTAL Rehtus, Kimberly K						1.00	**46,679**
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	29.324	0.500	30,497
	(31-3018-9000)HSEC1 CON KRNY		514000				0.50	30,497
	TOTAL Paitz, Evan						1.00	**60,994**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**85,008**
SUBTOTAL NONFACULTY							**3.550**	**234,310**
SUBTOTAL SALARIES & WAGES							**4.550**	**320,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP Dean KRNY (31-3004-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,708
519200 FICA CONTRIBUTION								13,497
519300 HEALTH INSURANCE CONTRIBUTION								46,397
519400 LIFE INSURANCE CONTRIBUTION								633
	SUBTOTAL BENEFITS							**74,235**
	TOTAL PERSONAL SERVICES							**394,591**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,710
	TOTAL NET OPERATING EXPENSES							**22,710**
	COST OBJECT TOTAL							**417,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC2 CAHP Dean KRNY (31-3004-9002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Asst Professor	00071131	090352	12	1040		0.500	36,432
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,804
	(31-0406-0001)MRI Omaha		511000				0.49	35,531
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	TOTAL Vas, Stephanie M						1.00	**92,920**
Dutt, Michael J	Instructor	00093857	095158	12	728		0.350	26,414
	(31-0407-0006)CVIT		511000				0.30	22,722
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,346
	(31-0406-0001)MRI Omaha		511000				0.34	25,645
	(31-0407-0006)CVIT		512100				0.00	3,060
	TOTAL Dutt, Michael J						1.00	**79,187**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**62,846**
SUBTOTAL FACULTY							**0.850**	**62,846**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	9,576
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.01	1,804
	(31-0406-0001)MRI Omaha		511000				0.49	35,531
	(31-0406-0001)MRI Omaha		512100				0.00	9,577
	TOTAL Vas, Stephanie M						1.00	**92,920**
SUBTOTAL NONFACULTY							**0**	**9,576**
SUBTOTAL SALARIES & WAGES							**0.850**	**72,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,707
519200 FICA CONTRIBUTION								4,635
519300 HEALTH INSURANCE CONTRIBUTION								15,933
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								**25,492**
TOTAL PERSONAL SERVICES								**97,914**
COST OBJECT TOTAL								**97,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PA KRNY (31-3004-9003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grammer, Shaun L	Assoc Professor	00075726	090351	12	797		0.383	54,473
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,966
	(31-0403-0001)PA Omaha		511000				0.38	54,461
	(31-3005-0001)RHEN - Allied Health		511000				0.16	22,201
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	12,692
	(31-0403-0001)PA Omaha		512100				0.00	30,062
	TOTAL Grammer, Shaun L						1.00	**184,855**
Horak, Shaun C	Assoc Professor	00089773	090351	12	1040		0.500	73,073
	(31-0403-0001)PA Omaha		511000				0.50	73,085
	(31-0403-0003)DMSc		512000				0.00	10,000
	TOTAL Horak, Shaun C						1.00	**156,158**
Reynolds, Jannelle G	Assoc Professor	00090233	090351	12	1040		0.500	62,601
	(31-0403-0001)PA Omaha		511000				0.50	62,602
	TOTAL Reynolds, Jannelle G						1.00	**125,203**
TBA	Assoc Professor	00093968	090351	12	104		0.050	6,576
Nelson, Satera A	Asst Professor	00090153	090352	12	520		0.250	25,721
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	25,720
	(31-0403-0001)PA Omaha		511000				0.25	25,721
	(31-0411-0001)PT Omaha		511000				0.25	25,720
	TOTAL Nelson, Satera A						1.00	**102,882**
West, Katharine	Asst Professor	00093472	090352	12	780		0.375	46,697
	(35-0403-1003001)Interservice Physician Assi		511000				0.25	31,132
	(31-0403-0001)PA Omaha		511000				0.38	46,697
	TOTAL West, Katharine						1.00	**124,526**
Creps, Jennifer L	Asst Professor	00093586	095154	12	1040		0.500	56,758
	(31-0403-0001)PA Omaha		511000				0.50	56,758
	TOTAL Creps, Jennifer L						1.00	**113,516**
Dickey, Pamela L	Asst Professor	00093495	095154	12	1040		0.500	61,065
	(31-0403-0001)PA Omaha		511000				0.50	61,066
	TOTAL Dickey, Pamela L						1.00	**122,131**
Mallard, Halle J	Asst Professor	00087029	095154	12	520		0.250	21,250
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.25	21,250
	(31-0403-0001)PA Omaha		511000				0.25	21,250
	(31-0411-0001)PT Omaha		511000				0.25	21,250
	TOTAL Mallard, Halle J						1.00	**85,000**
Mellott, Kassandra A	Asst Professor	00093353	095154	12	125		0.060	6,684

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PA KRNY (31-3004-9003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0403-0001)PA Omaha		511000				0.06	6,684
	TOTAL Mellott, Kassandra A						0.12	**13,368**
Sullivan, Monica A	Asst Professor	00093353	095154	12	1040		0.500	56,758
	(31-0403-0001)PA Omaha		511000				0.50	56,758
	TOTAL Sullivan, Monica A						1.00	**113,516**
Wade, Colene	Asst Professor	00080059	095154	12	1040		0.500	57,680
	(31-0403-0001)PA Omaha		511000				0.50	57,680
	TOTAL Wade, Colene						1.00	**115,360**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.368**	**529,336**
SUBTOTAL FACULTY							**4.368**	**529,336**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DuVall, Kelley L	Clinical Education Programs Supervisor	00071941	243300	12	1040		0.500	34,479
	(33-0451-2177)FEE-CSE AH CT PRAC		513000				0.27	18,756
	(31-0403-0001)PA Omaha		513000				0.23	15,723
	TOTAL DuVall, Kelley L						1.00	**68,958**
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Education Program Coordinator III	00088185	242400	12	1040	30.941	0.500	32,179
	(31-0403-0001)PA Omaha		514000				0.50	32,178
	TOTAL Dorr, Melissa M						1.00	**64,357**
Driscoll, Lauren L	Clinical Education Prog/Data Coordinator	00091179	242400	12	686	26.794	0.330	18,391
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.33	18,391
	(31-0403-0001)PA Omaha		514000				0.34	18,949
	TOTAL Driscoll, Lauren L						1.00	**55,731**
Keim, Shayla M	Clinical Education Associate	00071145	242400	12	520	24.038	0.250	12,500
	(33-0451-2177)FEE-CSE AH CT PRAC		514000				0.25	12,500
	(31-3004-9000)HSEC1 CAHP Dean KRNY		514000				0.25	12,500
	(31-0403-0001)PA Omaha		514000				0.25	12,500
	TOTAL Keim, Shayla M						1.00	**50,000**
Strawmier, Kailee M	Events/Educational Program Coordinator	00087441	242400	12	1040	27.317	0.500	28,410
	(31-0403-0001)PA Omaha		514000				0.50	28,410
	TOTAL Strawmier, Kailee M						1.00	**56,820**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.580**	**91,480**
SUBTOTAL NONFACULTY							**2.080**	**125,959**
SUBTOTAL SALARIES & WAGES							**6.448**	**655,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,167
519200 FICA CONTRIBUTION								41,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PA KRNY (31-3004-9003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								142,718
519400 LIFE INSURANCE CONTRIBUTION								1,946
SUBTOTAL BENEFITS								**228,349**
TOTAL PERSONAL SERVICES								**883,644**
COST OBJECT TOTAL								**883,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP RDX KRNY (31-3004-9004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iman M	Assoc Professor	00090005	090352	12	780		0.375	32,270
	(31-0407-0005)Radiation Therapy		511000				0.20	17,602
	(31-0407-0002)Radiography Omaha		511000				0.38	32,270
	(36-5170-2153001)Suppression of Pathological		511000				0.05	4,191
	TOTAL Ahmad, Iman M						1.00	**86,333**
Wright, Alisha D	Asst Professor	00093501	090352	12	666		0.320	24,514
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,653
	(31-3005-0001)RHEN - Allied Health		511000				0.25	18,848
	(31-0407-0002)Radiography Omaha		511000				0.32	24,514
	TOTAL Wright, Alisha D						1.00	**76,529**
Webster, Tammy L	Professor	00093044	095150	12	10		0.005	627
	(31-0407-0002)Radiography Omaha		511000				0.01	628
	(31-0401-0004)AH AcadAffairs Offc		512100				0.84	141,610
	(31-0401-0001)Allied Health Assoc Dean		512100				0.15	24,990
	TOTAL Webster, Tammy L						1.00	**167,855**
Knobbe, Betsy R	Instructor	00092668	095158	12	884		0.425	30,612
	(31-0407-0003)Comp Tomography Prg		511000				0.15	10,805
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.03	2,161
	(31-0407-0002)Radiography Omaha		511000				0.40	28,451
	TOTAL Knobbe, Betsy R						1.00	**72,029**
Miller, Ellie M	Instructor	00092896	095158	12	1040		0.500	40,540
	(31-0407-0002)Radiography Omaha		511000				0.50	40,540
	(31-0407-0002)Radiography Omaha		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	**83,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.625**	**128,563**
SUBTOTAL FACULTY							**1.625**	**128,563**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Ellie M	Didactic Education Coordinator	00092867	091121	12			0.000	1,000
	(31-0407-0002)Radiography Omaha		511000				0.50	40,540
	(31-0407-0002)Radiography Omaha		512100				0.00	1,000
	TOTAL Miller, Ellie M						1.00	**83,080**
514000 CLER/TECH/SERV WAGES								
TBA	Education Program Coordinator II	00082461	242400	12	1040	26.555	0.500	27,617
TBA	Recruitment/Education Program Associate	00071203	252500	12	173	26.848	0.083	4,635
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.583**	**32,252**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP RDX KRNY (31-3004-9004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.583**	**33,252**
	SUBTOTAL SALARIES & WAGES						**2.208**	**161,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,422
519200 FICA CONTRIBUTION								8,292
519300 HEALTH INSURANCE CONTRIBUTION								28,504
519400 LIFE INSURANCE CONTRIBUTION								389
	SUBTOTAL BENEFITS							**45,607**
	TOTAL PERSONAL SERVICES							**207,422**
	COST OBJECT TOTAL							**207,422**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP MLS KRNY (31-3004-9009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	43,734
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	43,734
	TOTAL Bishop, Susanne M						1.00	**87,468**
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	46,612
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	46,610
	TOTAL Donner, Linsey M						1.00	**93,222**
Imhoff, Marnie	Asst Professor	00078999	090352	12	874		0.419	38,189
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	42,203
	(31-3005-0001)RHEN - Allied Health		511000				0.16	15,211
	TOTAL Imhoff, Marnie						1.00	**99,617**
McGuire, Kevin M	Asst Professor	00085013	090352	12	1005		0.483	43,511
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.52	43,511
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.00	5,000
	TOTAL McGuire, Kevin M						1.00	**92,022**
Woslager, Christopher	Asst Professor	00089152	090352	12	1040		0.500	41,925
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	41,926
	TOTAL Woslager, Christopher						1.00	**83,851**
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	4,014
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	42,203
	(31-3005-0001)RHEN - Allied Health		511000				0.16	15,211
	TOTAL Imhoff, Marnie						1.00	**99,617**
TBA	Asst Professor	00087029	095154	12	878		0.422	37,597
Eichelberg, Ashley M	Instructor	00082341	095158	12	1040		0.500	38,340
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.46	35,005
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.04	3,335
	TOTAL Eichelberg, Ashley M						1.00	**76,680**
Haberkon, Paige D	Instructor	00092259	095158	12	1040		0.500	33,218
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	33,218
	TOTAL Haberkon, Paige D						1.00	**66,436**
Rogers, Kaylyn M	Instructor	00092557	095158	12	1040		0.500	40,460
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.50	40,459
	TOTAL Rogers, Kaylyn M						1.00	**80,919**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.324**	**367,600**
SUBTOTAL FACULTY							**4.324**	**367,600**
NONFACULTY								

512100 ADMINISTRATIVE - PERMANENT

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP MLS KRNY (31-3004-9009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	770		0.370	40,404
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.26	28,392
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	11,938
	(31-0409-0001)(CLS) Clinical Lab Science		512100				0.37	40,403
	(37-0401-4004001)Gilg Professorship		512100				0.00	11,938
	TOTAL Honeycutt, Karen J						1.00	**133,075**
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Designer	00072154	303300	12	416		0.200	16,762
	(31-0409-0001)(CLS) Clinical Lab Science		513000				0.30	25,143
	(33-0451-0080)Allied Hlth Dist Main Acct		513000				0.50	41,907
	TOTAL Boldt, Jeremy R						1.00	**83,812**
514000 CLER/TECH/SERV WAGES								
Wiley, Emily A	Education Program Coordinator II	00091321	242400	12	1040	27.227	0.500	28,317
	(31-0409-0001)(CLS) Clinical Lab Science		514000				0.50	28,316
	TOTAL Wiley, Emily A						1.00	**56,633**
SUBTOTAL NONFACULTY							**1.070**	**85,483**
SUBTOTAL SALARIES & WAGES							**5.394**	**453,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,007
519200 FICA CONTRIBUTION								26,591
519300 HEALTH INSURANCE CONTRIBUTION								91,407
519400 LIFE INSURANCE CONTRIBUTION								1,246
SUBTOTAL BENEFITS								**146,251**
TOTAL PERSONAL SERVICES								**599,334**
COST OBJECT TOTAL								**599,334**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PT KRNY (31-3004-9011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	874		0.420	49,218
	(31-0411-0001)PT Omaha		511000				0.42	49,219
	(31-3005-0001)RHEN - Allied Health		511000				0.16	18,782
	(37-0401-2006001)Cquence Fund Professorship		512100				0.00	19,265
	TOTAL Cochran, Teresa M						1.00	**136,484**
Rosenthal, Michael D	Assoc Professor	00080007	090351	12	832		0.400	45,623
	(31-0411-0001)PT Omaha		511000				0.60	67,599
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,500
	TOTAL Rosenthal, Michael D						1.00	**114,722**
Venema, Dawn	Assoc Professor	00093431	090351	12	686		0.330	35,558
	(36-0411-3006001)Allied Health		511000				0.11	11,740
	(36-0411-2050005)Capture Falls		511000				0.23	24,853
	(31-0411-0001)PT Omaha		511000				0.33	35,558
	TOTAL Venema, Dawn						1.00	**107,709**
Frazee, Megan M	Asst Professor	00079305	090352	12	1040		0.500	50,531
	(31-0411-0001)PT Omaha		511000				0.50	50,529
	(33-0411-0147)PT Residency		512100				0.00	2,750
	(33-0411-0150)PT SPORTS MED RES		512100				0.00	1,250
	TOTAL Frazee, Megan M						1.00	**105,060**
Gossman, Kellie S	Asst Professor	00072199	090352	12	1040		0.500	49,707
	(31-0411-0001)PT Omaha		511000				0.50	49,707
	TOTAL Gossman, Kellie S						1.00	**99,414**
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	54,152
	(31-0411-0001)PT Omaha		511000				0.50	54,154
	TOTAL Johnson, Grace C						1.00	**108,306**
Nelson, Satera A	Asst Professor	00090153	090352	12	520		0.250	25,720
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	25,721
	(31-0403-0001)PA Omaha		511000				0.25	25,721
	(31-0411-0001)PT Omaha		511000				0.25	25,720
	TOTAL Nelson, Satera A						1.00	**102,882**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	888		0.427	44,503
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,209
	(31-0411-0001)PT Omaha		511000				0.38	39,297
	(31-3005-0001)RHEN - Allied Health		511000				0.15	15,172
	TOTAL Sleddens, Nicole M						1.00	**104,181**
Wells, Tessa M	Asst Professor	00093131	090352	12	1040		0.500	51,112

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PT KRNY (31-3004-9011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,111
	(31-0411-0001)PT Omaha		511000				0.45	46,002
	TOTAL Wells, Tessa M						1.00	**102,225**
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	77,238
	(31-0411-0001)PT Omaha		511000				0.50	77,239
	TOTAL Hageman, Patricia A						1.00	**154,477**
Becker, Betsy J	Assoc Professor	00093719	095152	12	555		0.267	30,813
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-0411-0001)PT Omaha		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	6,148
	(31-0411-0001)PT Omaha		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
TBA	Assoc Professor	00093242	095152	12	1040		0.500	3,575
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	676		0.325	34,109
	(36-0401-2022001)Allied Health		511000				0.05	5,248
	(36-0411-2066001)Allied Health		511000				0.05	5,248
	(34-5250-2040204)Great Plains - Cycle 2 Well		511000				0.25	26,237
	(31-0411-0001)PT Omaha		511000				0.33	34,109
	TOTAL Wellsandt, Elizabeth A						1.00	**104,951**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	932		0.448	48,198
	(34-1805-2010001)College of Nursing		511000				0.10	5,414
	(31-0411-0001)PT Omaha		511000				0.45	48,198
	(31-0411-0001)PT Omaha		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	**108,277**
Dexter, Bradley D	Asst Professor	00092189	095154	12			0.500	45,000
	(31-0411-0001)PT Omaha		511000				0.50	45,000
	TOTAL Dexter, Bradley D						1.00	**90,000**
Mallard, Halle J	Asst Professor	00087029	095154	12	520		0.250	21,250
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.25	21,250
	(31-0403-0001)PA Omaha		511000				0.25	21,250
	(31-0411-0001)PT Omaha		511000				0.25	21,250
	TOTAL Mallard, Halle J						1.00	**85,000**
Wellsandt, Michael J	Asst Professor	00092359	095154	12	208		0.100	9,650
	(37-8399-3002001)Allied Health Leased EE Cli		511000				0.80	77,193
	(31-0411-0001)PT Omaha		511000				0.10	9,650
	TOTAL Wellsandt, Michael J						1.00	**96,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.717**	**675,957**
SUBTOTAL FACULTY							**6.717**	**675,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PT KRNY (31-3004-9011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00093289	095021	12			0.000	2,652
Becker, Betsy J	Chair Health Sci and Rehabilitation	00090138	095140	12			0.000	6,148
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-0411-0001)PT Omaha		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	6,148
	(31-0411-0001)PT Omaha		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**8,800**
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	15,027
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-0411-0001)PT Omaha		511000				0.27	30,813
	(31-3005-0001)RHEN - Allied Health		511000				0.20	23,079
	(31-0411-0001)PT Omaha		512000				0.00	6,148
	(31-0411-0001)PT Omaha		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
513000 MGR/PROFESSIONAL SAL								
Williams, Marcela J	Business Manager II	00071028	243300	12	1040		0.500	39,338
	(31-0411-0001)PT Omaha		513000				0.50	39,338
	TOTAL Williams, Marcela J						1.00	**78,676**
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	684	29.296	0.329	20,048
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	20,048
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.18	10,968
	(31-3005-0001)RHEN - Allied Health		514000				0.16	9,872
	TOTAL Hawkins, Michelle H						1.00	**60,936**
Krenzer, Megan E	Education Program Coordinator II	00071029	242400	12	1040	28.233	0.500	29,362
	(31-0411-0001)PT Omaha		514000				0.50	29,362
	TOTAL Krenzer, Megan E						1.00	**58,724**
Wood, Mary S	Office Associate II	00075772	242415	12	1040	25.595	0.500	26,619
	(31-0411-0001)PT Omaha		514000				0.50	26,619
	TOTAL Wood, Mary S						1.00	**53,238**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.329**	**76,029**
SUBTOTAL NONFACULTY							**1.829**	**139,194**
SUBTOTAL SALARIES & WAGES							**8.546**	**815,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP PT KRNY (31-3004-9011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,580
519200 FICA CONTRIBUTION								51,771
519300 HEALTH INSURANCE CONTRIBUTION								177,963
519400 LIFE INSURANCE CONTRIBUTION								2,427
	SUBTOTAL BENEFITS							**284,741**
	TOTAL PERSONAL SERVICES							**1,099,892**
	COST OBJECT TOTAL							**1,099,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP OT KRNY (31-3004-9012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Professor	00093344	090350	12	863		0.415	51,111
	(31-0412-0001)Occupational Therapy		511000				0.42	51,111
	(31-3005-0001)RHEN - Allied Health		511000				0.17	22,150
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	**140,519**
Smallfield, Stacy L	Professor	00074688	090350	12	1040		0.500	57,746
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.09	11,445
	(31-0412-0001)Occupational Therapy		511000				0.42	48,241
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	**124,632**
Fellman, Sarah N	Asst Professor	00076815	095154	12	1040		0.500	46,680
	(31-0412-0001)Occupational Therapy		511000				0.50	46,680
	TOTAL Fellman, Sarah N						1.00	**93,360**
Martino, Maria N	Asst Professor	00079053	095154	12	988		0.500	45,895
	(31-0412-0001)Occupational Therapy		511000				0.50	45,895
	TOTAL Martino, Maria N						1.00	**91,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.915**	**201,432**
SUBTOTAL FACULTY							**1.915**	**201,432**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smallfield, Stacy L	Associate Program Director	00093675	095021	12			0.000	3,600
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.09	11,445
	(31-0412-0001)Occupational Therapy		511000				0.42	48,241
	(31-0412-0001)Occupational Therapy		512000				0.00	3,600
	TOTAL Smallfield, Stacy L						1.00	**124,632**
512100 ADMINISTRATIVE - PERMANENT								
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	8,073
	(31-0412-0001)Occupational Therapy		511000				0.42	51,111
	(31-3005-0001)RHEN - Allied Health		511000				0.17	22,150
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	**140,519**
514000 CLER/TECH/SERV WAGES								
McCormick, Nicholas A	Education Program Coordinator II	00073070	242400	12	1040	26.442	0.500	27,500
	(31-0412-0001)Occupational Therapy		514000				0.50	27,500
	TOTAL McCormick, Nicholas A	3140					1.00	**55,000**
SUBTOTAL NONFACULTY							**0.500**	**39,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP OT KRNY (31-3004-9012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.415**	**240,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,639
519200 FICA CONTRIBUTION								15,399
519300 HEALTH INSURANCE CONTRIBUTION								52,933
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							**84,693**
	TOTAL PERSONAL SERVICES							**325,298**
	COST OBJECT TOTAL							**325,298**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC1 CAHP DMS KRNY (31-3004-9051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	090352	12	1040		0.500	49,596
	(31-0407-0004)DMS Omaha		511000				0.49	48,107
	(33-0451-2175)FEE-CLIN AH SHRD SRV		511000				0.02	1,488
	TOTAL Wampler, Kathryn M						1.00	**99,191**
Michael, Kimberly K	Professor	00092398	095150	12	832		0.400	49,742
	(31-0407-0004)DMS Omaha		511000				0.40	49,742
	(31-0407-0004)DMS Omaha		512100				0.06	7,285
	(37-0401-4002001)SAHP-Anderson Professorship		512100				0.08	10,300
	TOTAL Michael, Kimberly K						1.00	**124,354**
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	37,156
	(31-0407-0004)DMS Omaha		511000				0.50	36,778
	TOTAL Lambing, Lea C						1.00	**73,934**
Umbra, Jessica L	Instructor	00084437	095158	12	624		0.300	26,619
	(31-5110-0001)Com - Special State		511000				0.40	35,492
	(31-0407-0004)DMS Omaha		511000				0.30	26,619
	TOTAL Umbra, Jessica L						1.00	**88,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**163,113**
SUBTOTAL FACULTY							**1.700**	**163,113**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	123		0.059	7,285
	(31-0407-0004)DMS Omaha		511000				0.40	49,742
	(31-0407-0004)DMS Omaha		512100				0.06	7,285
	(37-0401-4002001)SAHP-Anderson Professorship		512100				0.08	10,300
	TOTAL Michael, Kimberly K						1.00	**124,354**
SUBTOTAL NONFACULTY							**0.059**	**7,285**
SUBTOTAL SALARIES & WAGES							**1.759**	**170,398**
TOTAL PERSONAL SERVICES								**170,398**
COST OBJECT TOTAL								**170,398**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CAHP Kearney (04)
COST OBJECT: HSEC2 CAHP OT KRNY (31-3004-9212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, McKenzie R	Asst Professor	00088439	090352	12	1040		1.000	89,592
Stade, Leah M	Asst Professor	00093112	090352	12	624		0.300	27,208
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,619
	(31-0412-0001)Occupational Therapy		511000				0.22	19,590
	(31-3005-0001)RHEN - Allied Health		511000				0.40	36,279
	TOTAL Stade, Leah M						1.00	**90,696**
Whitlow, Molly A	Asst Professor	00081111	090352	12	1040		0.500	46,715
	(31-0412-0001)Occupational Therapy		511000				0.50	46,715
	TOTAL Whitlow, Molly A						1.00	**93,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**163,515**
SUBTOTAL FACULTY							**1.800**	**163,515**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Behrendt, McKenzie R				02			0.000	-89,592
Stade, Leah M				02			0.000	-27,208
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,619
	(31-0412-0001)Occupational Therapy		511000				0.22	19,590
	(31-3005-0001)RHEN - Allied Health		511000				0.40	36,279
	TOTAL Stade, Leah M						1.00	**90,696**
Whitlow, Molly A				02			0.000	-46,715
	(31-0412-0001)Occupational Therapy		511000				0.50	46,715
	TOTAL Whitlow, Molly A						1.00	**93,430**
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-163,515**
SUBTOTAL NONFACULTY							**0**	**-163,515**
SUBTOTAL SALARIES & WAGES							**1.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Professor	00093344	090350	12	352		0.169	22,150
	(31-3004-9012)HSEC1 CAHP OT KRNY		511000				0.42	51,111
	(31-0412-0001)Occupational Therapy		511000				0.42	51,111
	(31-3004-9012)HSEC1 CAHP OT KRNY		512100				0.00	8,073
	(31-0412-0001)Occupational Therapy		512100				0.00	8,074
	TOTAL Krusen, Nancy E						1.00	**140,519**
Cochran, Teresa M	Assoc Professor	00074709	090351	12	333		0.160	18,782
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.42	49,218
	(31-0411-0001)PT Omaha		511000				0.42	49,219
	(37-0401-2006001)Cquence Fund Professorship		512100				0.00	19,265
	TOTAL Cochran, Teresa M						1.00	**136,484**
Grammer, Shaun L	Assoc Professor	00075726	090351	12	324		0.156	22,201
	(31-3004-9003)HSEC1 CAHP PA KRNY		511000				0.38	54,473
	(35-0403-1003001)Interservice Physician Assi		511000				0.08	10,966
	(31-0403-0001)PA Omaha		511000				0.38	54,461
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	12,692
	(31-0403-0001)PA Omaha		512100				0.00	30,062
	TOTAL Grammer, Shaun L						1.00	**184,855**
Imhoff, Marnie	Asst Professor	00078999	090352	12	335		0.161	15,211
	(31-0409-0001)(CLS) Clinical Lab Science		511000				0.42	42,203
	(31-3004-9009)HSEC1 CAHP MLS KRNY		511000				0.42	42,203
	TOTAL Imhoff, Marnie						1.00	**99,617**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	304		0.146	15,172
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.05	5,209
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.43	44,503
	(31-0411-0001)PT Omaha		511000				0.38	39,297
	TOTAL Sleddens, Nicole M						1.00	**104,181**
Stade, Leah M	Asst Professor	00093112	090352	12	832		0.400	36,279
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.08	7,619
	(31-3004-9212)HSEC2 CAHP OT KRNY		511000				0.30	27,208
	(31-0412-0001)Occupational Therapy		511000				0.22	19,590
	TOTAL Stade, Leah M						1.00	**90,696**
Wright, Alisha D	Asst Professor	00093501	090352	12	512		0.247	18,848
	(31-0407-0003)Comp Tomography Prg		511000				0.11	8,653
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.32	24,514
	(31-0407-0002)Radiography Omaha	3144	511000				0.32	24,514
	TOTAL Wright, Alisha D						1.00	**76,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bartenhagen, Lisa Ann	Professor	00092485	095150	12	460		0.221	25,971
	(37-0407-4001001)Charles R O'Malley RSTE Fun		511000				0.00	12,283
	(31-0407-0005)Radiation Therapy		511000				0.27	31,915
	(31-0407-0001)Med Imag/Ther Sci		512000				0.00	10,000
	(31-0407-0005)Radiation Therapy		512100				0.51	54,171
	TOTAL Bartenhagen, Lisa Ann						1.00	**134,340**
Becker, Betsy J	Assoc Professor	00093719	095152	12	416		0.200	23,079
	(36-0411-3005001)Allied Health		511000				0.27	30,616
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.27	30,813
	(31-0411-0001)PT Omaha		511000				0.27	30,813
	(31-3004-9011)HSEC1 CAHP PT KRNY		512000				0.00	6,148
	(31-0411-0001)PT Omaha		512000				0.00	6,148
	(31-3004-9011)HSEC1 CAHP PT KRNY		512100				0.00	15,027
	(31-0411-0001)PT Omaha		512100				0.00	15,027
	TOTAL Becker, Betsy J						1.00	**157,671**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	499		0.240	22,207
	(31-0401-1202)Healthcare Del Scien		511000				0.17	15,915
	(31-0401-1201)MHPTT Funds		511000				0.27	24,904
	(31-0407-0001)Med Imag/Ther Sci		511000				0.22	20,410
	(31-0407-0005)Radiation Therapy		511000				0.10	9,623
	(31-0407-0001)Med Imag/Ther Sci		512100				0.00	15,850
	TOTAL Custer, Tanya Marie						1.00	**108,909**
TBA	Asst Professor	00087029	095154	12	327		0.157	14,035
	TOTAL 511000 TENURED FACULTY SALARIES						**2.257**	**233,935**
SUBTOTAL FACULTY							**2.257**	**233,935**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean	00090016	095125	12	248		0.119	29,810
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	62,225
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	216,288
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	20,368
	TOTAL Meyer, Kyle P						1.00	**328,691**
513000 MGR/PROFESSIONAL SAL								
Scott, Perris L	Recruitment and Marketing Coordinator	00091783	253300	12	312		0.150	9,579
	(31-0401-0003)EMSA		513000				0.85	54,281
	TOTAL Scott, Perris L						1.00	**63,860**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	253300	12	520		0.250	15,065

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3004-9000)HSEC1 CAHP Dean KRNY		513000				0.70	42,179
	(35-0403-1003001)Interservice Physician Assi		513000				0.05	3,013
	TOTAL Stout, Elizabeth A						1.00	**60,257**
TBA	Recruitment and Marketing Coordinator	00091783	253300	12	312		0.150	1,070
Winnicki, Margaret J	Sr Director, Enrllmt Mgt&Student Affairs	00071813	253300	12	416		0.200	20,636
	(31-0401-0003)EMSA		513000				0.70	72,223
	(35-0403-1003001)Interservice Physician Assi		513000				0.10	10,318
	TOTAL Winnicki, Margaret J						1.00	**103,177**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**46,350**
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	337	29.296	0.162	9,872
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	20,048
	(33-0451-2176)FEE-SIM AH SUPP UNK		514000				0.18	10,968
	(31-3004-9011)HSEC1 CAHP PT KRNY		514000				0.33	20,048
	TOTAL Hawkins, Michelle H						1.00	**60,936**
Rehtus, Kimberly K	Office Associate II	00086226	242415	12	208	22.442	0.100	4,668
	(31-3004-9000)HSEC1 CAHP Dean KRNY		514000				0.90	42,011
	TOTAL Rehtus, Kimberly K						1.00	**46,679**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.262**	**14,540**
SUBTOTAL NONFACULTY							**1.131**	**90,700**
SUBTOTAL SALARIES & WAGES							**3.388**	**324,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,119
519200 FICA CONTRIBUTION								19,810
519300 HEALTH INSURANCE CONTRIBUTION								68,097
519400 LIFE INSURANCE CONTRIBUTION								929
SUBTOTAL BENEFITS								**108,955**
TOTAL PERSONAL SERVICES								**433,590**
COST OBJECT TOTAL								**433,590**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN College of Medicine (07)
COST OBJECT: RHEN - College Of Medicine (31-3007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	095150	12			0.000	92,469
SUBTOTAL FACULTY							**0**	**92,469**
SUBTOTAL SALARIES & WAGES							**0.000**	**92,469**
TOTAL PERSONAL SERVICES								**92,469**
COST OBJECT TOTAL								**92,469**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN College of Nursing (09)
COST OBJECT: RHEN - Nursing (31-3009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072179	095150	00	62		0.030	1,827
Voss, Joachim G	Professor	00072179	095150	12	684		0.329	60,894
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0101)CON-Academic Programs		511000				0.67	124,106
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Voss, Joachim G						1.00	**195,000**
TBA	Assoc Professor	00092952	095152	12			0.000	-1,200
	TOTAL 511000 TENURED FACULTY SALARIES						**0.359**	**61,521**
SUBTOTAL FACULTY							**0.359**	**61,521**
SUBTOTAL SALARIES & WAGES							**0.359**	**61,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,958
519200 FICA CONTRIBUTION								3,897
519300 HEALTH INSURANCE CONTRIBUTION								13,397
519400 LIFE INSURANCE CONTRIBUTION								183
SUBTOTAL BENEFITS								**21,435**
TOTAL PERSONAL SERVICES								**82,956**
COST OBJECT TOTAL								**82,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Family Medicine (13)
COST OBJECT: RHEN - Family Practice (31-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	90,553
SUBTOTAL FACULTY							**0.500**	**90,553**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Grants Administrator I	00071260	243300	12	1040		0.500	27,887
SUBTOTAL NONFACULTY							**0.500**	**27,887**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,886
519200 FICA CONTRIBUTION								5,795
519300 HEALTH INSURANCE CONTRIBUTION								19,922
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								**31,875**
TOTAL PERSONAL SERVICES								**150,315**
COST OBJECT TOTAL								**150,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Family Medicine (13)
COST OBJECT: COSTSHARING/34-5210-1007-013 (31-3013-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Page, Kaylene	AHEC Program Coordinator	00087734	263300	12	2080		1.000	75,190
Sand, Lydia E	Program Manager, Nebraska AHEC	00072829	263300	12	458		0.228	23,990
	(34-5210-1007014)Nebraska Area Health Educat		513000				0.77	81,000
	TOTAL Sand, Lydia E						1.00	**104,990**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.228**	**99,180**
SUBTOTAL NONFACULTY							**1.228**	**99,180**
SUBTOTAL SALARIES & WAGES							**1.228**	**99,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,447
519200 FICA CONTRIBUTION								6,348
519300 HEALTH INSURANCE CONTRIBUTION								21,820
519400 LIFE INSURANCE CONTRIBUTION								298
SUBTOTAL BENEFITS								**34,913**
TOTAL PERSONAL SERVICES								**134,093**
COST OBJECT TOTAL								**134,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEN/Special Programs (31-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	26		0.012	675
	(31-5401-0001)Dean-College of Public Health		513000				0.98	53,746
	(32-5401-0002)Student Fees COPH		513000				0.00	215
	TOTAL Glenn, Ronald						1.00	**54,636**
	SUBTOTAL NONFACULTY						**0.012**	**675**
	SUBTOTAL SALARIES & WAGES						**0.012**	**675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								43
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							**238**
	TOTAL PERSONAL SERVICES							**913**
	COST OBJECT TOTAL							**913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00091687		00	1934		0.930	46,220
SUBTOTAL NONFACULTY							**0.930**	**46,220**
SUBTOTAL SALARIES & WAGES							**0.930**	**46,220**
TOTAL PERSONAL SERVICES								**46,220**
COST OBJECT TOTAL								**46,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: POE-RHEN-Health Science Programs (31-3015-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,470
	TOTAL NET OPERATING EXPENSES							**27,470**
	COST OBJECT TOTAL							**27,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CON Kearney (18)
COST OBJECT: HSEC1 CON KRNY (31-3018-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Jill R	Assoc Professor	00093534	095152	12	1664		0.800	102,145
	(34-1805-1021002)An Innovative States-wide N		511000				0.20	25,923
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**129,568**
TBA	Asst Professor	00081011	095154	02	1248		0.600	52,001
Waterfield, Denise R	Asst Professor	00092140	095154	02	2080		1.000	88,500
Girard, Mary J	Instructor	00080372	095158	02	2080		1.000	70,345
TBA	Instructor	00080372	095158	12	208		0.100	8,199
TBA	Instructor	00092770	095158	12	2080		1.000	94,337
Zeiger, Rachel T	Instructor	00092770	095158	02	2080		1.000	73,772
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	1976		0.950	116,952
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,156
	TOTAL Burge, Stephanie A						1.00	**123,108**
Haas, Douglass E	Clinical Asst Professor	00092092	095725	12	2080		1.000	121,318
Langenberg, Melissa M	Clinical Asst Professor	00093303	095725	02	520		0.250	21,306
Rasmussen, Elizabeth D	Clinical Instructor	00092566	095726	02	2080		1.000	65,600
Rink, Rebecca E	Clinical Instructor	00093517	095726	02	2080		1.000	66,824
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	74,723
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	74,723
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**154,446**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.200**	**956,022**
SUBTOTAL FACULTY							**10.200**	**956,022**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rural Recruitment Coordinator	00072334	252303	12	2080		1.000	50,817
Knott, Thomas M	Academic Outreach Specialist	00057753	253300	12	822		0.395	23,048
	(51-3518-0300)Health Science Explorers Progr		513000				0.21	12,254
	(51-3518-0100)Health Science Programs		513000				0.40	23,048
	TOTAL Knott, Thomas M						1.00	**58,350**
Schultz, Alex J	Learning Resources IT Tech Specialist	00081138	303300	12	1040		0.500	38,007
	(31-3004-9000)HSEC1 CAHP Dean KRNY		513000				0.50	38,007
	TOTAL Schultz, Alex J						1.00	**76,014**
McKeon, Traci S	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	33,134
	(31-3004-9000)HSEC1 CAHP Dean KRNY	3154	513000				0.50	31,750
	TOTAL McKeon, Traci S						1.00	**64,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CON Kearney (18)
COST OBJECT: HSEC1 CON KRNY (31-3018-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.395**	**145,006**
514000 CLER/TECH/SERV WAGES								
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	29.324	0.500	30,497
	(31-3004-9000)HSEC1 CAHP Dean KRNY		514000				0.50	30,497
	TOTAL Paitz, Evan						1.00	**60,994**
SUBTOTAL NONFACULTY							**2.895**	**175,503**
SUBTOTAL SALARIES & WAGES							**13.095**	**1,131,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,201
519200 FICA CONTRIBUTION								59,275
519300 HEALTH INSURANCE CONTRIBUTION								203,758
519400 LIFE INSURANCE CONTRIBUTION								2,779
SUBTOTAL BENEFITS								**326,013**
TOTAL PERSONAL SERVICES								**1,457,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,293
TOTAL NET OPERATING EXPENSES								**8,293**
COST OBJECT TOTAL								**1,465,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: HSEC CON Kearney (18)
COST OBJECT: HSEC2 CON KRNY (31-3018-9002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geist, Chassi A	Clinical Instructor	00080364	095726	02	2080		1.000	65,000
Kohlman, Harleigh B	Clinical Instructor	00080369	095726	02	1248		0.600	39,483
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**104,483**
SUBTOTAL FACULTY							**1.600**	**104,483**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned negative				00			0.000	-65,000
Planned negative				00			0.000	-39,483
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-104,483**
SUBTOTAL NONFACULTY							**0**	**-104,483**
SUBTOTAL SALARIES & WAGES							**1.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Confocal Laser Scanning (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Heather CJ	Director AMCF	00093385	095081	12			0.000	20,000
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	TOTAL Smith, Heather CJ						1.00	**144,533**
TBA	Director AMCF	00093385	095081	00			0.000	-20,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
513000 MGR/PROFESSIONAL SAL								
Hennerberg, Camille M	Research Technologist II	00072842	363307	12	2080		1.000	50,728
Talaska, James R	Research Technologist II	00091592	363307	12	1768		0.850	49,007
	(34-1901-2204011)Advanced Microscopy		513000				0.15	8,649
	TOTAL Talaska, James R						1.00	**57,656**
TBA	Research Technologist II	00072842	363307	00			0.000	-50,728
TBA	Research Technologist II	00091592	363307	00			0.000	-49,007
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**0**
SUBTOTAL NONFACULTY							**1.850**	**0**
SUBTOTAL SALARIES & WAGES							**1.850**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	1013		0.487	44,731
	(33-1953-0556)NMR Facility		513000				0.26	24,167
	(34-1901-2204017)Structural Biology Facility		513000				0.25	22,967
	TOTAL Ezell, Edward L						1.00	**91,865**
TBA	Research Manager	00093056	363305	00			0.000	-44,731
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.487**	**0**
SUBTOTAL NONFACULTY							**0.487**	**0**
SUBTOTAL SALARIES & WAGES							**0.487**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	34,129
	(34-1901-2204014)Flow Cytometry Facility		513000				0.50	34,131
	TOTAL Smith, Victoria Boryca						1.00	**68,260**
TBA	Cell Analysis Facility Coordinator	00071699	363300	00			0.000	-34,129
Britton, Holly C	Research Technologist II	00091669	363307	12	651		0.313	17,631
	(33-1209-0182)Cell Analysis Core		513000				0.69	38,732
	TOTAL Britton, Holly C						1.00	**56,363**
TBA	Research Technologist II	00091669	363307	00			0.000	-17,631
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	782		0.376	47,021
	(33-1209-0182)Cell Analysis Core		513000				0.57	71,805
	(34-1901-2204014)Flow Cytometry Facility		513000				0.05	6,254
	TOTAL Semerad, Craig L						1.00	**125,080**
TBA	Director, Flow Cytometry Core Facility	00072244	364300	00			0.000	-47,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.189**	**0**
SUBTOTAL NONFACULTY							**1.189**	**0**
SUBTOTAL SALARIES & WAGES							**1.189**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Animal BehavCore (31-3205-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Mystera M	Asst Professor	00093531	090352	12	595		0.286	31,207
	(33-1209-0430)Animal Behav Core		511000				0.47	50,687
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.10	10,919
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.10	10,919
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	5,460
	TOTAL Samuelson, Mystera M						1.00	**109,192**
TBA	Asst Professor	00093531	090352	00			0.000	-31,207
	TOTAL 511000 TENURED FACULTY SALARIES						**0.286**	**0**
SUBTOTAL FACULTY							**0.286**	**0**
SUBTOTAL SALARIES & WAGES							**0.286**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI RREADI Core (31-3205-0436)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Professor	00092235	095150	12	728		0.350	28,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
TBA	Professor	00092235	095150	00			0.000	-28,000
Geary, Carol R	Asst Professor	00092612	095154	12	416		0.200	12,080
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
TBA	Asst Professor	00092612	095154	00			0.000	-12,080
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	30,191
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	5,752
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R	3161					1.00	**89,166**
TBA	Research Scientist	00073924	099511	00			0.000	-35,943

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI RREADI Core (31-3205-0436)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**0**
SUBTOTAL FACULTY							**0.550**	**0**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1508		0.725	85,900
	(34-5250-2040601)BBICE Core (Guda)		512100				0.05	5,924
	(37-8322-2001001)DDIF Research IM-Adm		512100				0.10	11,297
	(33-1209-0436)READI Core Facility		512100				0.13	15,395
	TOTAL Guda, Purnima						1.00	**118,516**
TBA	Director of Electronic Health Records	00093870	095082	00			0.000	-85,900
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.725**	**0**
513000 MGR/PROFESSIONAL SAL								
Friesema, Stefan L	Bioinformatics Research Analyst I	00073266	302300	12	2080		1.000	68,959
TBA	Bioinformatics Research Analyst I	00073266	302300	00			0.000	-68,959
Englund, Andrea L	Project Manager, Bioinformatics Research	00071401	363300	12	1040		0.500	50,394
	(36-5301-3202501)Expanded Testing Capacity f		513000				0.50	50,393
	TOTAL Englund, Andrea L						1.00	**100,787**
TBA	Project Manager, Bioinformatics Research	00071401	363300	00			0.000	-50,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**0**
SUBTOTAL NONFACULTY							**2.225**	**0**
SUBTOTAL SALARIES & WAGES							**2.775**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Professor	00092405	095150	12	379		0.205	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
TBA	Professor	00092405	095150	00			0.000	-23,771
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	1098		0.546	61,976
	(37-8450-2001001)DDIF Research Rad		511000				0.36	40,670
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.10	10,920
	TOTAL Sajja, Balasrinivasa R						1.00	**113,566**
TBA	Assoc Professor	00089921	095152	00			0.000	-61,976
TBA	Instructor	00092142	095158	00			0.000	-19,308
Uberti, Mariano G	Instructor	00092142	095158	12	553		0.284	19,308
	(37-8450-2001001)DDIF Research Rad		511000				0.59	39,825
	(34-5350-2031001)Radiology		511000				0.13	8,855
	TOTAL Uberti, Mariano G						1.00	**67,988**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.035**	**0**
SUBTOTAL FACULTY							**1.035**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	832		0.466	25,680
	(33-5350-2222)Bioimaging Core Lab		513000				0.27	15,084
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.08	4,596
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.18	9,840
	TOTAL Mellon, Melissa L						1.00	**55,200**
TBA	Radiology Research Specialist	00091859	363307	00			0.000	-25,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.466**	**0**
SUBTOTAL NONFACULTY							**0.466**	**0**
SUBTOTAL SALARIES & WAGES							**1.501**	**0**
TOTAL PERSONAL SERVICES		3163						**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharma, Kanika	Mass Spectrometry Specialist	00091794	363308	12	2080		1.000	55,620
TBA	Mass Spectrometry Specialist	00091794	363308	00			0.000	-55,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conoan, Nicholas Hynek	Senior Electron Microscopy Specialist	00089670	363300	12	1893		0.910	68,607
	(33-1209-0840)Electrn Micspy Core		513000				0.09	6,761
	TOTAL Conoan, Nicholas Hynek						1.00	**75,368**
TBA	Senior Electron Microscopy Specialist	00089670	363300	00			0.000	-68,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.910**	**0**
SUBTOTAL NONFACULTY							**0.910**	**0**
SUBTOTAL SALARIES & WAGES							**0.910**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	566		0.272	38,268
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	TOTAL Eudy, James D						1.00	**140,640**
TBA	Assoc Professor	00078720	095152	00			0.000	-38,268
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**0**
SUBTOTAL FACULTY							**0.272**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	30,500
	(34-5140-2100404)INBRE UNMC Genomics Core		513000				0.50	30,501
	TOTAL Bushing, Jennifer L						1.00	**61,001**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	30,778
	(34-5140-2100404)INBRE UNMC Genomics Core		513000				0.50	30,778
	TOTAL Feng, Xiaoyan						1.00	**61,556**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1040		0.500	28,672
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.50	28,671
	TOTAL Kubik, Gregory Scott						1.00	**57,343**
TBA	Research Technologist II	00079682	363307	00			0.000	-30,500
TBA	Research Technologist II	00088056	363307	00			0.000	-28,672
TBA	Research Technologist II	00091076	363307	00			0.000	-30,778
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	33,567
	(34-1901-2204015)Molecular Biology Core Faci		513000				0.50	33,567
	TOTAL Dhar, Alok						1.00	**67,134**
TBA	Researcher	00087026	363308	00			0.000	-33,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.272**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL		3166						**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092681	095154	00			0.000	-40,534
Xiao, Peng	Asst Professor	00092681	095154	12	1040		0.500	40,534
	(33-5150-0150)Bioinformatics & Systems Biolo		511000				0.45	36,480
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.05	4,053
	TOTAL Xiao, Peng						1.00	**81,067**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: SowmyaYelamanchi NRI (31-3205-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Dalia Y	Research Technologist I	00091041	362302	12	832		0.400	17,304
	(31-3205-1210)SowmyaYelamanchi NRI		513000				0.60	25,956
	TOTAL Moore, Dalia Y						1.00	**43,260**
TBA	Research Technologist I	00091041	362302	00			0.000	-17,304
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**0**
SUBTOTAL NONFACULTY							**0.400**	**0**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: SowmyaYelamanchi NRI (31-3205-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Dalia Y	Research Technologist I	00091041	362302	12	1248		0.600	25,956
	(31-3205-1209)SowmyaYelamanchi NRI		513000				0.40	17,304
	TOTAL Moore, Dalia Y						1.00	**43,260**
TBA	Research Technologist I	00091041	362302	00			0.000	-25,956
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**0**
515000 OTH ACAD SAL & WAGES								
Domene Rubio, Adrian	Post-Doc Rsch Assoc	00092107	095075	12	1248		0.600	32,345
	(34-5201-2015101)Cerebral organoid and IPSC		515000				0.40	20,536
	TOTAL Domene Rubio, Adrian						1.00	**52,881**
TBA	Post-Doc Rsch Assoc	00092107	095075	00			0.000	-32,345
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.600**	**0**
SUBTOTAL NONFACULTY							**1.200**	**0**
SUBTOTAL SALARIES & WAGES							**1.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: BinDuan NRI (31-3205-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Bo	Instructor	00092186	095158	12	624		0.086	4,799
	(34-5201-2021001)Anesthesiology		511000				0.45	25,439
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.46	25,797
	TOTAL Liu, Bo						1.00	**56,035**
TBA	Instructor	00092186	095158	00			0.000	-4,799
	TOTAL 511000 TENURED FACULTY SALARIES						**0.086**	**0**
SUBTOTAL FACULTY							**0.086**	**0**
SUBTOTAL SALARIES & WAGES							**0.086**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Iraklis NRI (31-3205-1222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00091314	363308	00			0.000	-31,355
Zhu, Zhen	Researcher	00091314	363308	12			0.533	31,355
	(36-5360-2293001)Heterogeneity of Satellite		513000				0.07	4,216
	(34-5360-2207101)MitoQ treatment of claudica		513000				0.40	23,208
	TOTAL Zhu, Zhen						1.00	**58,779**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.533**	**0**
SUBTOTAL NONFACULTY							**0.533**	**0**
SUBTOTAL SALARIES & WAGES							**0.533**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Erin Barrett NRI (31-3205-1225)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robins, Larry A	Research Project Coordinator	00091688	363313	12	445		0.214	12,000
	(37-8495-2001001)DDIF Research Dermatology		513000				0.74	41,295
	(37-5310-2000950)Dermatology Mission Support		513000				0.05	2,805
	TOTAL Robins, Larry A						1.00	**56,100**
TBA	Research Project Coordinator	00091688	363313	00			0.000	-12,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.214**	**0**
SUBTOTAL NONFACULTY							**0.214**	**0**
SUBTOTAL SALARIES & WAGES							**0.214**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hamid Band NRI (31-3205-1229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luan, Haitao	Research Instructor	00093215	095157	12	2080		1.000	56,605
TBA	Research Instructor	00093215	095157	00			0.000	-56,605
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**0**
SUBTOTAL FACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Liz Wellstandt NRI (31-3205-1230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	747		0.359	23,877
	(36-0411-2050005)Capture Falls		513000				0.14	9,382
	(31-5731-0090)UNL GP Idea Wellstandt		513000				0.50	33,259
	TOTAL McManigal, Matthew L						1.00	**66,518**
TBA	Clinical Movement Research Technologist	00073315	363307	00			0.000	-23,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.359**	**0**
SUBTOTAL NONFACULTY							**0.359**	**0**
SUBTOTAL SALARIES & WAGES							**0.359**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Soonjo Hwang NRI (31-3205-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mallah, Manthar	Post-Doc Rsch Assoc	00092335	095075	12			0.500	26,441
	(34-5330-2000301)Dose-Response Relationship		515000				0.50	26,440
	TOTAL Mallah, Manthar						1.00	**52,881**
TBA	Post-Doc Rsch Assoc	00092335	095075	00			0.000	-26,441
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Melissa Hunter NRI (31-3205-1237)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Child Development Program Evaluator	00072911	263300	00			0.000	-5,500
Walchli, Jessica A	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,500
	(33-5552-0103)Educare		513000				0.40	22,000
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,500
	(33-5552-0106)Learning Community		513000				0.40	22,000
	TOTAL Walchli, Jessica A						1.00	**55,000**
Siebler, Abbey L	Project Director	00072827	263306	12	208		0.100	7,912
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
TBA	Project Director	00072827	263306	00			0.000	-7,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**0**
515000 OTH ACAD SAL & WAGES								
TBA	Psychology Fellow	00092372	095470	00			0.000	-5,648
Turner, Lequisha S	Psychology Fellow	00092372	095470	12	208		0.100	5,648
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.90	50,836
	TOTAL Turner, Lequisha S						1.00	**56,484**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.100**	**0**
SUBTOTAL NONFACULTY							**0.300**	**0**
SUBTOTAL SALARIES & WAGES							**0.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaudry, Stephanie D	Accountant III	00072612	243302	12	2080		1.000	84,445
Sommer, Julie A	Research Facilities Planner II	00087976	273300	12	1040		0.500	46,583
	(31-1209-0030)DRC Research Resources Office		513000				0.50	46,583
	TOTAL Sommer, Julie A						1.00	**93,166**
TBA	Director, Planning/Construction	00090971	274300	12	4160		2.000	308,063
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**439,091**
514000 CLER/TECH/SERV WAGES								
Ash, Lindsey E	Accountant/Administration Associate	00088985	242400	12	2080	27.250	1.000	56,680
Ramos, Jose	Accountant/Administration Associate	00072559	242400	12	2080	28.109	1.000	58,466
Goshinska, Mary E	Administrative Associate II	00072667	242412	12	2080	31.143	1.000	64,778
Sales, Sarah P	Facilities Customer Service Associate	00079088	272500	12	2080	22.500	1.000	46,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**226,724**
SUBTOTAL NONFACULTY							**7.500**	**665,815**
SUBTOTAL SALARIES & WAGES							**7.500**	**665,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,254
519200 FICA CONTRIBUTION								22,896
519300 HEALTH INSURANCE CONTRIBUTION								78,705
519400 LIFE INSURANCE CONTRIBUTION								1,073
SUBTOTAL BENEFITS								**125,928**
TOTAL PERSONAL SERVICES								**791,743**
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								77,480
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
TOTAL NET OPERATING EXPENSES								**88,728**
COST OBJECT TOTAL								**880,471**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Sustainability (31-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bley, Jerrod N	Manager, Sustainability	00071815	273300	12	2080		1.000	117,732
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-27,959
SUBTOTAL NONFACULTY							**1.000**	**89,773**
SUBTOTAL SALARIES & WAGES							**1.000**	**89,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,653
519200 FICA CONTRIBUTION								7,535
519300 HEALTH INSURANCE CONTRIBUTION								25,901
519400 LIFE INSURANCE CONTRIBUTION								353
SUBTOTAL BENEFITS								**41,442**
TOTAL PERSONAL SERVICES								**131,215**
COST OBJECT TOTAL								**131,215**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,403
	TOTAL NET OPERATING EXPENSES							**213,403**
	COST OBJECT TOTAL							**213,403**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Bldg R&M Research (31-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Sean P	Facilities Supervisor	00072354	273300	12	1040		0.500	51,695
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	51,695
	TOTAL Smith, Sean P						1.00	**103,390**
Olson, Marvin A	Facilities Manager	00072732	273311	12	1040		0.500	62,518
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	62,518
	TOTAL Olson, Marvin A						1.00	**125,036**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**114,213**
514000 CLER/TECH/SERV WAGES								
Shavlik, Gabriel S	Zone Facility Technician I	00091129	271700	12	2080	18.681	1.000	38,857
TBA	Zone Facility Technician III	00072031	271700	12	2080	24.236	1.000	50,410
Burke, Michael T	Zone Facility Technician IV	00072253	272600	12	2080	30.750	1.000	63,960
Clemons, Bart A	Zone Facility Technician, Senior	00072376	272600	12	2080	33.125	1.000	68,899
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	44.317	1.000	92,179
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	30.705	1.000	63,867
Gilbert, James H	Lead, Facility Operations	00091952	272600	12	2080	45.701	1.000	95,058
Harms, John M	Zone Facility Technician III	00079995	272600	12	2080	25.750	1.000	53,560
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	30.076	1.000	62,559
Rocha, Victor L	Zone Facility Technician IV	00078976	272600	12	2080	30.366	1.000	63,161
TBA	Zone Facility Technician IV	00072861	272600	12	2080	29.924	1.000	62,241
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	28.919	1.000	60,152
Walsh, Matthew E	Zone Facility Technician IV	00077639	272600	12	2080	28.881	1.000	60,073
Yanes, Christopher J	Zone Facility Technician III	00082358	272600	12	2080	26.489	1.000	55,098
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**890,074**
	SUBTOTAL NONFACULTY						**15.000**	**1,004,287**
	SUBTOTAL SALARIES & WAGES						**15.000**	**1,004,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,956
519200 FICA CONTRIBUTION								57,065
519300 HEALTH INSURANCE CONTRIBUTION								196,160
519400 LIFE INSURANCE CONTRIBUTION								2,675
	SUBTOTAL BENEFITS							**313,856**
	TOTAL PERSONAL SERVICES							**1,318,143**
	COST OBJECT TOTAL							**1,318,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Bldg R&M Trades (31-3309-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelly, Michael P	Electrician III	00091145	272600	12	2080	36.152	1.000	75,196
Young, Bryan L	Electrician III	00072863	272600	12	2080	32.970	1.000	68,578
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**143,774**
SUBTOTAL NONFACULTY							**2.000**	**143,774**
SUBTOTAL SALARIES & WAGES							**2.000**	**143,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,345
519200 FICA CONTRIBUTION								9,202
519300 HEALTH INSURANCE CONTRIBUTION								31,630
519400 LIFE INSURANCE CONTRIBUTION								431
SUBTOTAL BENEFITS								**50,608**
TOTAL PERSONAL SERVICES								**194,382**
COST OBJECT TOTAL								**194,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Sean P	Facilities Supervisor	00072354	273300	12	1040		0.500	51,695
	(31-3309-0001)Bldg R&M Research		513000				0.50	51,695
	TOTAL Smith, Sean P						1.00	**103,390**
Olson, Marvin A	Facilities Manager	00072732	273311	12	1040		0.500	62,518
	(31-3309-0001)Bldg R&M Research		513000				0.50	62,518
	TOTAL Olson, Marvin A						1.00	**125,036**
TBA	Director, Fac Operations & Maintenance	00073120	274300	12	2080		1.000	111,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**225,259**
514000 CLER/TECH/SERV WAGES								
Palandri, Nicholas	Zone Facility Technician III	00099925	271700	12	2080	22.819	1.000	47,464
Brownfield, Carson	Zone Facility Technician III	00072032	272600	12	2080	23.500	1.000	48,880
Brownfield, Jeffrey S	Zone Facility Technician IV	00073115	272600	12	2080	29.303	1.000	60,951
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	34.652	1.000	72,077
DeLuna, Landau A	Zone Facility Technician III	00073103	272600	12	2080	21.858	1.000	45,464
Gilbert, Travis	Zone Facility Technician IV	00091563	272600	12	2080	27.419	1.000	57,031
Goodsell, Nicholas A	Zone Facility Technician IV	00072380	272600	12	2080	31.415	1.000	65,343
Greer, Clifford	Zone Facility Technician IV	00072383	272600	12	2080	29.332	1.000	61,010
Kegley, Roger L	Lead, Facility Operations	00072434	272600	12	2080	42.395	1.000	88,181
McKenzie, Russell G	Zone Facility Technician, Senior	00090229	272600	12	2080	33.734	1.000	70,167
Peatrowsky, Andrew D	Zone Facility Technician III	00073113	272600	12	2080	23.175	1.000	48,204
TBA	Zone Facility Technician III	00091166	272600	12	2080	26.361	1.000	54,830
Weber, Wayne R	Zone Facility Technician III	00081991	272600	12	2080	24.088	1.000	50,104
Wilwerding, Mitchell	Zone Facility Technician III	00072393	272600	12	2080	25.544	1.000	53,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**822,838**
SUBTOTAL NONFACULTY							**16.000**	**1,048,097**
SUBTOTAL SALARIES & WAGES							**16.000**	**1,048,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,344
519200 FICA CONTRIBUTION								56,462
519300 HEALTH INSURANCE CONTRIBUTION								194,089
519400 LIFE INSURANCE CONTRIBUTION								2,647
SUBTOTAL BENEFITS								**310,542**
TOTAL PERSONAL SERVICES								**1,358,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								76,719
540000 TRAVEL EXPENSE								2,456
TOTAL NET OPERATING EXPENSES								**163,286**
COST OBJECT TOTAL								**1,521,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00			0.000	16,912
Betzold, Richard H	Groundskeeper (General)	00088617	271700	12	2080	20.392	1.000	42,415
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	20.743	1.000	43,145
Kiesel, Zachary A	Groundskeeper (General)	00072396	271700	12	2080	20.392	1.000	42,415
McLaughlin, Bradley J	Groundskeeper (Specialized)	00088616	271700	12	2080	20.051	1.000	41,707
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	20.723	1.000	43,103
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	22.248	1.000	46,275
Belling, Joseph C	Groundskeeper (General)	00073343	271703	12	2080	20.000	1.000	41,600
Valdez, Christopher D	Groundskeeper (General)	00072398	271703	12	2080	19.373	1.000	40,295
Miners, Douglas L	Lead, Groundskeeper	00072565	272700	12	2080	26.063	1.000	54,212
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**412,079**
516000 STUDENT WAGES								
TBA	TBA Budget	00077743		00			0.000	34,962
SUBTOTAL NONFACULTY							**9.000**	**447,041**
SUBTOTAL SALARIES & WAGES							**9.000**	**447,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,525
519200 FICA CONTRIBUTION								28,248
519300 HEALTH INSURANCE CONTRIBUTION								89,531
519400 LIFE INSURANCE CONTRIBUTION								1,316
SUBTOTAL BENEFITS								**148,620**
TOTAL PERSONAL SERVICES								**595,661**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT								18,629
525000 PLANNED REPAIRS & MAINTENANCE								2,200
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								4,448
TOTAL NET OPERATING EXPENSES								**28,526**
COST OBJECT TOTAL								**624,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.231	49,958
	(41-4315-0150)PS - Law Enforcement		512100				0.31	67,567
	(33-3313-0006)Security NE MED CNT		512100				0.46	102,770
	TOTAL Evans, Charlotte R						1.00	**220,295**
513000 MGR/PROFESSIONAL SAL								
Behrens, Jordan T	Business Operations Specialist	00062840	243301	12			0.218	13,343
	(41-4315-0100)Public Safety Department		513000				0.33	20,405
	(33-3313-0006)Security NE MED CNT		513000				0.45	27,457
	TOTAL Behrens, Jordan T						1.00	**61,205**
Ware, Matthew J	IT Public Safety Systems Manager	00073394	303300	12	135		0.065	5,397
	(33-4363-1476)Campus ID Program		513000				0.40	32,960
	(31-3313-0016)Security Dispatch		513000				0.13	10,794
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.27	22,166
	(33-3313-0006)Security NE MED CNT		513000				0.13	11,083
	TOTAL Ware, Matthew J						1.00	**82,400**
Baker, Angela K	Police Sergeant	00060983	353302	12	453	48.184	0.218	21,852
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Baker, Angela K						1.00	**100,241**
Barrios, Gregg M	Police Sergeant	00062330	353302	12	453	48.184	0.218	21,852
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Barrios, Gregg M						1.00	**100,241**
Cavallaro, Cory M	Police Sergeant	00062957	353302	12	453	45.023	0.218	20,415
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,241
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,009
	TOTAL Cavallaro, Cory M						1.00	**93,665**
Garcia, Steven	Police Sergeant	00062328	353302	12	453	47.002	0.218	21,316
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,600
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,865
	TOTAL Garcia, Steven						1.00	**97,781**
Points, Jacque D	Police Sergeant	00060999	353302	12	453	48.184	0.218	21,852
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(33-3313-0006)Security NE MED CNT		513000				0.45	44,969
	TOTAL Points, Jacque D						1.00	**100,241**
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	453	47.010	0.218	21,316

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,600
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,865
	TOTAL Venteicher, Stephen W						1.00	**97,781**
O'Brien, Trevor	Police Captain	00062700	354300	12			0.218	27,818
	(41-4315-0150)PS - Law Enforcement		513000				0.33	42,563
	(33-3313-0006)Security NE MED CNT		513000				0.45	57,252
	TOTAL O'Brien, Trevor						1.00	**127,633**
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.218	34,478
	(41-4315-0150)PS - Law Enforcement		513000				0.33	52,730
	(33-3313-0006)Security NE MED CNT		513000				0.45	70,949
	TOTAL Baggett, Gerald D						1.00	**158,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.027**	**209,639**
514000 CLER/TECH/SERV WAGES								
Renner, Tina W	Administrative Business Associate	00072428	242400	12	680	32.183	0.327	21,896
	(33-3313-0006)Security NE MED CNT		514000				0.67	45,045
	TOTAL Renner, Tina W						1.00	**66,941**
Martinez, Nancy	Office Associate I	00088647	242409	12	680	19.570	0.327	13,315
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,391
	TOTAL Martinez, Nancy						1.00	**40,706**
Badura, Dominic X	Campus Security Officer	00089313	352702	12	680	22.400	0.327	15,238
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,346
	TOTAL Badura, Dominic X						1.00	**46,584**
Biskup, Samantha R	Campus Security Officer	00089305	352702	12	680	18.770	0.327	12,771
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,271
	TOTAL Biskup, Samantha R						1.00	**39,042**
Bodnar, Andrew M	Campus Security Officer	00073026	352702	12	680	20.323	0.327	13,827
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,445
	TOTAL Bodnar, Andrew M						1.00	**42,272**
Bowman, Jay J	Campus Security Officer	00072446	352702	12	680	23.301	0.327	15,853
	(33-3313-0006)Security NE MED CNT		514000				0.67	32,614
	TOTAL Bowman, Jay J						1.00	**48,467**
Cerone, John A	Campus Security Officer	00071635	352702	12	680	23.800	0.327	16,190
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,306
	TOTAL Cerone, John A						1.00	**49,496**
Charging-Davison, Justice V	Campus Security Officer	00073033	352702	12	680	20.323	0.327	13,827
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,445
	TOTAL Charging-Davison, Justice V						1.00	**42,272**
Cogbill, Aleisha S	Campus Security Officer	00071781	352702	12	680	20.323	0.327	13,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,445
	TOTAL Cogbill, Aleisha S						1.00	**42,272**
Cotton, Sean A	Campus Security Officer	00090462	352702	12	680	21.441	0.327	14,588
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,010
	TOTAL Cotton, Sean A						1.00	**44,598**
Darden, Cayden R	Campus Security Officer	00072499	352702	12	680	18.770	0.327	12,771
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,271
	TOTAL Darden, Cayden R						1.00	**39,042**
Flint, Donald A	Campus Security Officer	00072447	352702	12	680	22.400	0.327	15,238
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,346
	TOTAL Flint, Donald A						1.00	**46,584**
Geiger, Mark J	Campus Security Officer	00072503	352702	12	680	21.441	0.327	14,588
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,010
	TOTAL Geiger, Mark J						1.00	**44,598**
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	680	25.331	0.327	17,235
	(33-3313-0006)Security NE MED CNT		514000				0.67	35,453
	TOTAL Gude, Jeffrey L						1.00	**52,688**
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	680	24.210	0.327	16,472
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,884
	TOTAL Hartman II, Richard T						1.00	**50,356**
Hernandez, Aileen	Campus Security Officer	00073004	352702	12	680	20.323	0.327	13,827
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,445
	TOTAL Hernandez, Aileen						1.00	**42,272**
Hoskins, Dwayne R	Campus Security Officer	00073022	352702	12	680	21.368	0.327	14,539
	(33-3313-0006)Security NE MED CNT		514000				0.67	29,907
	TOTAL Hoskins, Dwayne R						1.00	**44,446**
Howe, Alfred D	Campus Security Officer	00089306	352702	12	680	25.405	0.327	17,285
	(33-3313-0006)Security NE MED CNT		514000				0.67	35,557
	TOTAL Howe, Alfred D						1.00	**52,842**
Johnson, Connar	Campus Security Officer	00089311	352702	12	680	18.770	0.327	12,771
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,271
	TOTAL Johnson, Connar						1.00	**39,042**
Legon, Charles A	Campus Security Officer	00071782	352702	12	680	24.292	0.327	16,528
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,000
	TOTAL Legon, Charles A						1.00	**50,528**
Mapes, Kesha M	Campus Security Officer	00078536	352702	12	680	19.747	0.327	13,435
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,639
	TOTAL Mapes, Kesha M						1.00	**41,074**
Marotta, Carter J	Campus Security Officer	00073035	352702	12	680	18.706	0.327	12,727

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,182
	TOTAL Marotta, Carter J						1.00	**38,909**
Martinez Lopez, Clara Y	Campus Security Officer	00071833	352702	12	680	18.770	0.327	12,771
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,271
	TOTAL Martinez Lopez, Clara Y						1.00	**39,042**
McLaughlin, Kevin M	Campus Security Officer	00071151	352702	12	680	20.382	0.327	13,867
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,528
	TOTAL McLaughlin, Kevin M						1.00	**42,395**
Moore, David W	Campus Security Officer	00072498	352702	12	680	21.504	0.327	14,631
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,097
	TOTAL Moore, David W						1.00	**44,728**
Morales, Daniel J	Campus Security Officer	00071149	352702	12	680	21.500	0.327	14,631
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,097
	TOTAL Morales, Daniel J						1.00	**44,728**
Murray, Andrew W	Campus Security Officer	00089925	352702	12	680	21.504	0.327	14,631
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,097
	TOTAL Murray, Andrew W						1.00	**44,728**
Nagunst, Dylan J	Campus Security Officer	00072556	352702	12	680	21.441	0.327	14,588
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,010
	TOTAL Nagunst, Dylan J						1.00	**44,598**
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	680	24.292	0.327	16,528
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,000
	TOTAL Patterson, Conrad R						1.00	**50,528**
Rodriguez, George	Campus Security Officer	00090399	352702	12	680	20.413	0.327	13,888
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,570
	TOTAL Rodriguez, George						1.00	**42,458**
Saenz, Santos Y	Campus Security Officer	00089312	352702	12	680	18.825	0.327	12,808
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,348
	TOTAL Saenz, Santos Y						1.00	**39,156**
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	680	21.441	0.327	14,588
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,010
	TOTAL Stuetelberg, Micah J						1.00	**44,598**
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	680	21.504	0.327	14,631
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,097
	TOTAL Sullivan, Malik J						1.00	**44,728**
T.B.A.	Campus Security Officer	00071150	352702	12	2721	24.910	1.308	51,813
TBA	Campus Security Officer	00071152	352702	12	680	24.759	0.327	16,840
TBA	Campus Security Officer	00071450	352702	12	680	21.874	0.327	14,878
TBA	Campus Security Officer	00072442	352702	12	1040	19.761	0.500	20,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Campus Security Officer	00072500	352702	12	680	22.862	0.327	15,550
TBA	Campus Security Officer	00072501	352702	12	680	19.651	0.327	13,366
TBA	Campus Security Officer	00072551	352702	12	680	15.535	0.327	10,566
TBA	Campus Security Officer	00072552	352702	12	680	19.651	0.327	13,366
TBA	Campus Security Officer	00072554	352702	12	680	19.766	0.327	13,444
TBA	Campus Security Officer	00072555	352702	12	680	22.664	0.327	15,415
TBA	Campus Security Officer	00078537	352702	12	680	22.662	0.327	15,414
TBA	Campus Security Officer	00078783	352702	12	680	19.995	0.327	13,600
TBA	Campus Security Officer	00079592	352702	12	680	21.688	0.327	14,751
TBA	Campus Security Officer	00089309	352702	12	680	15.535	0.327	10,566
TBA	Campus Security Officer	00089509	352702	12	680	20.854	0.327	14,184
TBA	Campus Security Officer	00089684	352702	12	680	24.038	0.327	16,350
TBA	Campus Security Officer	00090924	352702	12	680	19.651	0.327	13,366
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	680	24.400	0.327	16,600
	(33-3313-0006)Security NE MED CNT		514000				0.67	34,149
	TOTAL Wenninghoff, Scott R						1.00	**50,749**
Wildasin, Greg M	Campus Security Officer	00073002	352702	12	680	19.392	0.327	13,194
	(33-3313-0006)Security NE MED CNT		514000				0.67	27,142
	TOTAL Wildasin, Greg M						1.00	**40,336**
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	680	25.331	0.327	17,235
	(33-3313-0006)Security NE MED CNT		514000				0.67	35,453
	TOTAL Wildasin, Steven E						1.00	**52,688**
Williams II, Charles J	Campus Security Officer	00089308	352702	12	680	22.364	0.327	15,216
	(33-3313-0006)Security NE MED CNT		514000				0.67	31,301
	TOTAL Williams II, Charles J						1.00	**46,517**
Williams, Garland T	Campus Security Officer	00071154	352702	12	680	21.493	0.327	14,623
	(33-3313-0006)Security NE MED CNT		514000				0.67	30,082
	TOTAL Williams, Garland T						1.00	**44,705**
Adamson, Elmer E	Campus Security Supervisor	00071802	353500	12	680	27.275	0.327	18,557
	(33-3313-0006)Security NE MED CNT		514000				0.67	38,175
	TOTAL Adamson, Elmer E						1.00	**56,732**
Ingraham, John Edwin	Campus Security Supervisor	00072445	353500	12	680	32.617	0.327	22,192
	(33-3313-0006)Security NE MED CNT		514000				0.67	45,652
	TOTAL Ingraham, John Edwin						1.00	**67,844**
Smith, Ryan J	Campus Security Supervisor	00072429	353500	12	680	27.275	0.327	18,557
	(33-3313-0006)Security NE MED CNT		514000				0.67	38,175
	TOTAL Smith, Ryan J						1.00	**56,732**
TBA	Campus Security Supervisor	00071443	353500	12	680	27.573	0.327	18,754
TBA	Campus Security Supervisor	00073267	353500	12	680	22.956	0.327	15,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Torgrimson, Isaiah N	Campus Security Supervisor	00071451	353500	12	680	25.770	0.327	17,533
	(33-3313-0006)Security NE MED CNT		514000				0.67	36,068
	TOTAL Torgrimson, Isaiah N						1.00	**53,601**
Bosch, Taylor J	Police Officer	00062694	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Bosch, Taylor J						1.00	**66,671**
Brichacek, Matthew R	Police Officer	00062698	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Brichacek, Matthew R						1.00	**66,671**
Bruhl, Michael J	Police Officer	00062693	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Bruhl, Michael J						1.00	**66,671**
Cahill Jr, Larry	Police Officer	00062697	353501	12	453	39.764	0.218	18,030
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,575
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Cahill Jr, Larry						1.00	**82,709**
Chrisman, Weston D	Police Officer	00062333	353501	12	453	41.403	0.218	18,774
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Chrisman, Weston D						1.00	**86,119**
Crow, Alessandra B	Police Officer	00062688	353501	12	453	33.680	0.218	15,272
	(41-4315-0150)PS - Law Enforcement		514000				0.33	23,356
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,426
	TOTAL Crow, Alessandra B						1.00	**70,054**
Fickel, Robert S	Police Officer	00062219	353501	12	453	41.403	0.218	18,774
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Fickel, Robert S						1.00	**86,119**
Gonzalez Schultz, Selena M	Police Officer	00062338	353501	12	453	37.780	0.218	17,131
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,199
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,252
	TOTAL Gonzalez Schultz, Selena M						1.00	**78,582**
Haith, Matthew A	Police Officer	00062692	353501	12	453	33.680	0.218	15,272
	(41-4315-0150)PS - Law Enforcement		514000				0.33	23,356
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,426
	TOTAL Haith, Matthew A						1.00	**70,054**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herout, Douglas L	Police Officer	00062334	353501	12	453	39.846	0.218	18,069
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,628
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,183
	TOTAL Herout, Douglas L						1.00	**82,880**
Holbert, Tyler	Police Officer	00062332	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Holbert, Tyler						1.00	**66,671**
Jamrock, Felipe R	Police Officer	00062070	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Jamrock, Felipe R						1.00	**66,671**
Lamb, Thomas D	Police Officer	00062340	353501	12	453	39.764	0.218	18,030
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,542
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,137
	TOTAL Lamb, Thomas D						1.00	**82,709**
Lawson, Paul K	Police Officer	00062335	353501	12	453	39.765	0.218	18,030
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,577
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Lawson, Paul K						1.00	**82,711**
Perez, Raudel	Police Officer	00062956	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Perez, Raudel						1.00	**66,671**
Perna, Christopher J	Police Officer	00062690	353501	12	453	39.764	0.218	18,030
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,575
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,104
	TOTAL Perna, Christopher J						1.00	**82,709**
Sanchez III, Joseph M	Police Officer	00062687	353501	12	453	41.403	0.218	18,774
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,633
	TOTAL Sanchez III, Joseph M						1.00	**86,119**
Schultz, Fred B	Police Officer	00062336	353501	12	453	32.041	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,202
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Schultz, Fred B						1.00	**66,645**
Shavlik, David M	Police Officer	00062691	353501	12	453	41.403	0.218	18,774

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,678
	(33-3313-0006)Security NE MED CNT		514000				0.45	38,667
	TOTAL Shavlik, David M						1.00	**86,119**
Stilwell, Griffin L	Police Officer	00062695	353501	12	453	32.053	0.218	14,534
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,909
	TOTAL Stilwell, Griffin L						1.00	**66,671**
TBA	Police Officer	00062337	353501	12	453	40.197	0.218	18,227
TBA	Police Officer	00062339	353501	12	453	36.680	0.218	16,632
TBA	Police Officer	00062689	353501	12	453	32.699	0.218	14,827
Vazquez, Ramiro A	Police Officer	00062489	353501	12	453	37.780	0.218	17,131
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,199
	(33-3313-0006)Security NE MED CNT		514000				0.45	35,252
	TOTAL Vazquez, Ramiro A						1.00	**78,582**
	TOTAL 514000 CLER/TECH/SERV WAGES						**26.333**	**1,354,454**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		24	680		0.327	34,281
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-486,398
				00			0.000	-117,041
Planned Negative				00			0.000	-112,402
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-715,841**
	SUBTOTAL NONFACULTY						**28.918**	**932,491**
	SUBTOTAL SALARIES & WAGES						**28.918**	**932,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,526
519200 FICA CONTRIBUTION								81,697
519300 HEALTH INSURANCE CONTRIBUTION								275,829
519400 LIFE INSURANCE CONTRIBUTION								3,824
	SUBTOTAL BENEFITS							**444,876**
	TOTAL PERSONAL SERVICES							**1,377,367**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,967
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
	TOTAL NET OPERATING EXPENSES							**68,967**
	COST OBJECT TOTAL	3192						**1,446,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	IT Public Safety Systems Manager	00073394	303300	12	272		0.131	10,794
	(33-4363-1476)Campus ID Program		513000				0.40	32,960
	(31-3313-0006)Security		513000				0.07	5,397
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.27	22,166
	(33-3313-0006)Security NE MED CNT		513000				0.13	11,083
	TOTAL Ware, Matthew J						1.00	**82,400**
Andersen, Robert J	Director, Dispatch and Communications	00072306	354300	12	680		0.327	40,136
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.67	82,568
	TOTAL Andersen, Robert J						1.00	**122,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.458**	**50,930**
514000 CLER/TECH/SERV WAGES								
Anderson, Penni K	Dispatcher	00071486	352701	12	680	31.204	0.327	21,230
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	43,675
	TOTAL Anderson, Penni K						1.00	**64,905**
Boyer, Cierra J	Dispatcher	00072988	352701	12	680	27.802	0.327	18,915
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,913
	TOTAL Boyer, Cierra J						1.00	**57,828**
Casey, Shannon M	Dispatcher	00071489	352701	12	680	28.851	0.327	19,629
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	40,381
	TOTAL Casey, Shannon M						1.00	**60,010**
Conrad-Koperski, Barbara	Dispatcher	00071487	352701	12	680	28.851	0.327	19,629
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	40,381
	TOTAL Conrad-Koperski, Barbara						1.00	**60,010**
Duff, Jack R	Dispatcher	00072986	352701	12	680	27.561	0.327	18,751
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	38,576
	TOTAL Duff, Jack R						1.00	**57,327**
Ebsch, Taylor M	Dispatcher	00073479	352701	12	2080	26.256	1.000	54,612
Mead, Derrick T	Dispatcher	00071168	352701	12	680	30.964	0.327	21,067
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	43,338
	TOTAL Mead, Derrick T						1.00	**64,405**
Nymann, Catelyn P	Dispatcher	00072987	352701	12	680	25.374	0.327	17,264
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	35,514
	TOTAL Nymann, Catelyn P						1.00	**52,778**
Overman, Sandra L	Dispatcher	00073410	352701	12	680	30.663	0.327	20,856
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	42,924
	TOTAL Overman, Sandra L						1.00	**63,780**
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	680	31.204	0.327	21,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	43,675
	TOTAL Rehmeier-Appuhn, Carol A						1.00	**64,905**
Rubin, Mark L	Dispatcher	00087431	352701	12	170	26.250	0.082	4,466
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.17	9,187
	TOTAL Rubin, Mark L						0.25	**13,653**
Ryan, Michael A	Dispatcher	00072787	352701	12	680	28.601	0.327	19,459
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	40,031
	TOTAL Ryan, Michael A						1.00	**59,490**
Sawyer, Gary A	Dispatcher	00071480	352701	12	680	31.204	0.327	21,230
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	43,675
	TOTAL Sawyer, Gary A						1.00	**64,905**
Spanel, Samantha L	Dispatcher	00071484	352701	12	680	31.204	0.327	21,230
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	43,675
	TOTAL Spanel, Samantha L						1.00	**64,905**
Storm, Jason D	Dispatcher	00071481	352701	12	680	28.601	0.327	19,459
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	40,031
	TOTAL Storm, Jason D						1.00	**59,490**
TBA	Dispatcher	00073409	352701	12	680	25.382	0.327	17,264
Tomasello, Mark A	Dispatcher	00071490	352701	12	680	28.603	0.327	19,461
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	40,034
	TOTAL Tomasello, Mark A						1.00	**59,495**
Zavoras, Jeffrey E	Dispatcher	00071492	352701	12	676	28.600	0.325	19,459
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.68	40,031
	TOTAL Zavoras, Jeffrey E						1.00	**59,490**
Fischer, Zachary F	Dispatch Supervisor	00091608	353500	12	680	36.215	0.327	24,640
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	50,688
	TOTAL Fischer, Zachary F						1.00	**75,328**
Gentert, Jonathan Andrew	Dispatch Supervisor	00072427	353500	12	680	38.044	0.327	25,884
	(33-3313-0016)Security Dispatch NE Med Contr		514000				0.67	53,248
	TOTAL Gentert, Jonathan Andrew						1.00	**79,132**
TBA	Dispatch Supervisor	00071493	353500	12			0.000	23,692
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.966**	**449,427**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			0.000	-50,930
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			0.000	-60,650
				12			0.000	-334,165
Dispatcher	Dispatcher	00073479	352701	12			0.000	-54,612
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-449,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**7.424**	**0**
	SUBTOTAL SALARIES & WAGES						**7.424**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								13,749,588
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**11,519,443**
	COST OBJECT TOTAL							**11,519,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,759
530000 OPERATING SUPPLIES								47,314
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**72,737**
COST OBJECT TOTAL								**72,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Central Utilities Plant & Electricians (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanshaw, Jeremy J	Utility Operations Supervisor	00072412	273300	12	2080		1.000	95,481
Poppleton, Adam L	Manager, Utilities	00072382	273300	12	2080		1.000	127,315
Buxcel, Neal E	Director,Utilities/Electrical Operations	00072401	274300	12	2080		1.000	161,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**384,372**
514000 CLER/TECH/SERV WAGES								
Boren Jr, Raymond B	Utility Operator II	00073550	272600	12	2080	31.763	1.000	66,067
Gates, Daniel W	Utility Operator II	00072403	272600	12	2080	32.739	1.000	68,098
Haney, Dillon	Utility Operator I	00072402	272600	12	2080	24.366	1.000	50,682
Klinetobe, Kevin E	Utility Operator II	00072406	272600	12	2080	35.540	1.000	73,923
Mattox, Scott A	High Voltage Electrician, Senior	00073106	272600	12	2080	40.407	1.000	84,046
Nelson, Jacob T	Utility Operator I	00072413	272600	12	2080	24.485	1.000	50,929
TBA	Utility Operator I	00072411	272600	12	2080	23.150	1.000	48,152
Trosper, Ryan J	Central Utilities Controls Technician	00091840	272600	12	2080	40.814	1.000	84,893
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	36.910	1.000	76,773
TBA	High Voltage Electrician, Senior	00077742	272611	12	2080	36.220	1.000	75,337
Vorthmann, Wade H	Lead, High Voltage Electrician	00072340	272611	12	2080	42.526	1.000	88,455
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	36.310	1.000	75,524
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	35.715	1.000	74,288
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	34.917	1.000	72,627
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	35.615	1.000	74,080
Brooks, Matthew J	Utility Operator II	00072404	272621	12	2080	30.606	1.000	63,661
Cox, Jason M	Utility Operator II	00091224	272621	12	2080	34.854	1.000	72,496
Jensen, Marcus J	Utility Operator II	00072407	272621	12	2080	31.718	1.000	65,973
Mass, Roger J	Utility Operator II	00078601	272621	12	2080	34.469	1.000	71,695
Morford, Robert D	Utility Operator II	00072408	272621	12	2080	31.058	1.000	64,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.000**	**1,402,299**
	SUBTOTAL NONFACULTY						**23.000**	**1,786,671**
	SUBTOTAL SALARIES & WAGES						**23.000**	**1,786,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197,382
519200 FICA CONTRIBUTION								195,814
519300 HEALTH INSURANCE CONTRIBUTION								440,375
519400 LIFE INSURANCE CONTRIBUTION								100,184
	SUBTOTAL BENEFITS							**933,755**
	TOTAL PERSONAL SERVICES	3198						**2,720,426**
	COST OBJECT TOTAL							**2,720,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
	TOTAL NET OPERATING EXPENSES							**17,969**
	COST OBJECT TOTAL							**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Real Estate Admin (33-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Ryan J	Manager, Properties and Real Estate	00072385	243300	12	1040		0.500	71,585
	(37-8305-3001001)Clinical - FMP Salary		513000				0.50	71,585
	TOTAL Lawson, Ryan J						1.00	**143,170**
SUBTOTAL NONFACULTY							**0.500**	**71,585**
SUBTOTAL SALARIES & WAGES							**0.500**	**71,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,794
519300 HEALTH INSURANCE CONTRIBUTION								16,035
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**23,105**
TOTAL PERSONAL SERVICES								**94,690**
COST OBJECT TOTAL								**94,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.462	102,770
	(41-4315-0150)PS - Law Enforcement		512100				0.31	67,567
	(31-3313-0006)Security		512100				0.23	49,958
	TOTAL Evans, Charlotte R						1.00	**220,295**
513000 MGR/PROFESSIONAL SAL								
Behrens, Jordan T	Business Operations Specialist	00062840	243301	12			0.449	27,457
	(41-4315-0100)Public Safety Department		513000				0.33	20,405
	(31-3313-0006)Security		513000				0.22	13,343
	TOTAL Behrens, Jordan T						1.00	**61,205**
Ware, Matthew J	IT Public Safety Systems Manager	00073394	303300	12	279		0.134	11,083
	(33-4363-1476)Campus ID Program		513000				0.40	32,960
	(31-3313-0006)Security		513000				0.07	5,397
	(31-3313-0016)Security Dispatch		513000				0.13	10,794
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.27	22,166
	TOTAL Ware, Matthew J						1.00	**82,400**
Baker, Angela K	Police Sergeant	00060983	353302	12	934	48.184	0.449	44,969
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	TOTAL Baker, Angela K						1.00	**100,241**
Barrios, Gregg M	Police Sergeant	00062330	353302	12	934	48.184	0.449	44,969
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	TOTAL Barrios, Gregg M						1.00	**100,241**
Cavallaro, Cory M	Police Sergeant	00062957	353302	12	934	45.023	0.449	42,009
	(41-4315-0150)PS - Law Enforcement		513000				0.33	31,241
	(31-3313-0006)Security		513000				0.22	20,415
	TOTAL Cavallaro, Cory M						1.00	**93,665**
Garcia, Steven	Police Sergeant	00062328	353302	12	934	47.002	0.449	43,865
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,600
	(31-3313-0006)Security		513000				0.22	21,316
	TOTAL Garcia, Steven						1.00	**97,781**
Points, Jacque D	Police Sergeant	00060999	353302	12	934	48.184	0.449	44,969
	(41-4315-0150)PS - Law Enforcement		513000				0.33	33,420
	(31-3313-0006)Security		513000				0.22	21,852
	TOTAL Points, Jacque D						1.00	**100,241**
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	934	47.010	0.449	43,865

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		513000				0.33	32,600
	(31-3313-0006)Security		513000				0.22	21,316
	TOTAL Venteicher, Stephen W						1.00	**97,781**
O'Brien, Trevor	Police Captain	00062700	354300	12			0.449	57,252
	(41-4315-0150)PS - Law Enforcement		513000				0.33	42,563
	(31-3313-0006)Security		513000				0.22	27,818
	TOTAL O'Brien, Trevor						1.00	**127,633**
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.449	70,949
	(41-4315-0150)PS - Law Enforcement		513000				0.33	52,730
	(31-3313-0006)Security		513000				0.22	34,478
	TOTAL Baggett, Gerald D						1.00	**158,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.175**	**431,387**
514000 CLER/TECH/SERV WAGES								
Renner, Tina W	Administrative Business Associate	00072428	242400	12	1400	32.183	0.673	45,045
	(31-3313-0006)Security		514000				0.33	21,896
	TOTAL Renner, Tina W						1.00	**66,941**
Martinez, Nancy	Office Associate I	00088647	242409	12	1400	19.570	0.673	27,391
	(31-3313-0006)Security		514000				0.33	13,315
	TOTAL Martinez, Nancy						1.00	**40,706**
Badura, Dominic X	Campus Security Officer	00089313	352702	12	1400	22.400	0.673	31,346
	(31-3313-0006)Security		514000				0.33	15,238
	TOTAL Badura, Dominic X						1.00	**46,584**
Biskup, Samantha R	Campus Security Officer	00089305	352702	12	1400	18.770	0.673	26,271
	(31-3313-0006)Security		514000				0.33	12,771
	TOTAL Biskup, Samantha R						1.00	**39,042**
Bodnar, Andrew M	Campus Security Officer	00073026	352702	12	1400	20.323	0.673	28,445
	(31-3313-0006)Security		514000				0.33	13,827
	TOTAL Bodnar, Andrew M						1.00	**42,272**
Bowman, Jay J	Campus Security Officer	00072446	352702	12	1400	23.301	0.673	32,614
	(31-3313-0006)Security		514000				0.33	15,853
	TOTAL Bowman, Jay J						1.00	**48,467**
Cerone, John A	Campus Security Officer	00071635	352702	12	1400	23.800	0.673	33,306
	(31-3313-0006)Security		514000				0.33	16,190
	TOTAL Cerone, John A						1.00	**49,496**
Charging-Davison, Justice V	Campus Security Officer	00073033	352702	12	1400	20.323	0.673	28,445
	(31-3313-0006)Security		514000				0.33	13,827
	TOTAL Charging-Davison, Justice V						1.00	**42,272**
Cogbill, Aleisha S	Campus Security Officer	00071781	352702	12	1400	20.323	0.673	28,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	13,827
	TOTAL Cogbill, Aleisha S						1.00	**42,272**
Cotton, Sean A	Campus Security Officer	00090462	352702	12	1400	21.441	0.673	30,010
	(31-3313-0006)Security		514000				0.33	14,588
	TOTAL Cotton, Sean A						1.00	**44,598**
Darden, Cayden R	Campus Security Officer	00072499	352702	12	1400	18.770	0.673	26,271
	(31-3313-0006)Security		514000				0.33	12,771
	TOTAL Darden, Cayden R						1.00	**39,042**
Flint, Donald A	Campus Security Officer	00072447	352702	12	1400	22.400	0.673	31,346
	(31-3313-0006)Security		514000				0.33	15,238
	TOTAL Flint, Donald A						1.00	**46,584**
Geiger, Mark J	Campus Security Officer	00072503	352702	12	1400	21.441	0.673	30,010
	(31-3313-0006)Security		514000				0.33	14,588
	TOTAL Geiger, Mark J						1.00	**44,598**
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	1400	25.331	0.673	35,453
	(31-3313-0006)Security		514000				0.33	17,235
	TOTAL Gude, Jeffrey L						1.00	**52,688**
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	1400	24.210	0.673	33,884
	(31-3313-0006)Security		514000				0.33	16,472
	TOTAL Hartman II, Richard T						1.00	**50,356**
Hernandez, Aileen	Campus Security Officer	00073004	352702	12	1400	20.323	0.673	28,445
	(31-3313-0006)Security		514000				0.33	13,827
	TOTAL Hernandez, Aileen						1.00	**42,272**
Hoskins, Dwayne R	Campus Security Officer	00073022	352702	12	1400	21.368	0.673	29,907
	(31-3313-0006)Security		514000				0.33	14,539
	TOTAL Hoskins, Dwayne R						1.00	**44,446**
Howe, Alfred D	Campus Security Officer	00089306	352702	12	1400	25.405	0.673	35,557
	(31-3313-0006)Security		514000				0.33	17,285
	TOTAL Howe, Alfred D						1.00	**52,842**
Johnson, Connar	Campus Security Officer	00089311	352702	12	1400	18.770	0.673	26,271
	(31-3313-0006)Security		514000				0.33	12,771
	TOTAL Johnson, Connar						1.00	**39,042**
Legon, Charles A	Campus Security Officer	00071782	352702	12	1400	24.292	0.673	34,000
	(31-3313-0006)Security		514000				0.33	16,528
	TOTAL Legon, Charles A						1.00	**50,528**
Mapes, Kesha M	Campus Security Officer	00078536	352702	12	1400	19.747	0.673	27,639
	(31-3313-0006)Security		514000				0.33	13,435
	TOTAL Mapes, Kesha M						1.00	**41,074**
Marotta, Carter J	Campus Security Officer	00073035	352702	12	1400	18.706	0.673	26,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	12,727
	TOTAL Marotta, Carter J						1.00	**38,909**
Martinez Lopez, Clara Y	Campus Security Officer	00071833	352702	12	1400	18.770	0.673	26,271
	(31-3313-0006)Security		514000				0.33	12,771
	TOTAL Martinez Lopez, Clara Y						1.00	**39,042**
McLaughlin, Kevin M	Campus Security Officer	00071151	352702	12	1400	20.382	0.673	28,528
	(31-3313-0006)Security		514000				0.33	13,867
	TOTAL McLaughlin, Kevin M						1.00	**42,395**
Moore, David W	Campus Security Officer	00072498	352702	12	1400	21.504	0.673	30,097
	(31-3313-0006)Security		514000				0.33	14,631
	TOTAL Moore, David W						1.00	**44,728**
Morales, Daniel J	Campus Security Officer	00071149	352702	12	1400	21.500	0.673	30,097
	(31-3313-0006)Security		514000				0.33	14,631
	TOTAL Morales, Daniel J						1.00	**44,728**
Murray, Andrew W	Campus Security Officer	00089925	352702	12	1400	21.504	0.673	30,097
	(31-3313-0006)Security		514000				0.33	14,631
	TOTAL Murray, Andrew W						1.00	**44,728**
Nagunst, Dylan J	Campus Security Officer	00072556	352702	12	1400	21.441	0.673	30,010
	(31-3313-0006)Security		514000				0.33	14,588
	TOTAL Nagunst, Dylan J						1.00	**44,598**
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	1400	24.292	0.673	34,000
	(31-3313-0006)Security		514000				0.33	16,528
	TOTAL Patterson, Conrad R						1.00	**50,528**
Rodriguez, George	Campus Security Officer	00090399	352702	12	1400	20.413	0.673	28,570
	(31-3313-0006)Security		514000				0.33	13,888
	TOTAL Rodriguez, George						1.00	**42,458**
Saenz, Santos Y	Campus Security Officer	00089312	352702	12	1400	18.825	0.673	26,348
	(31-3313-0006)Security		514000				0.33	12,808
	TOTAL Saenz, Santos Y						1.00	**39,156**
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	1400	21.441	0.673	30,010
	(31-3313-0006)Security		514000				0.33	14,588
	TOTAL Stuetelberg, Micah J						1.00	**44,598**
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	1400	21.504	0.673	30,097
	(31-3313-0006)Security		514000				0.33	14,631
	TOTAL Sullivan, Malik J						1.00	**44,728**
T.B.A.	Campus Security Officer	00071150	352702	12	5599	24.910	2.692	106,638
TBA	Campus Security Officer	00071152	352702	12	1400	24.747	0.673	34,642
TBA	Campus Security Officer	00071450	352702	12	1400	21.864	0.673	30,606
TBA	Campus Security Officer	00072442	352702	12	1040	19.760	0.500	20,550

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Campus Security Officer	00072500	352702	12	1400	22.853	0.673	31,990
TBA	Campus Security Officer	00072501	352702	12	1400	19.642	0.673	27,496
TBA	Campus Security Officer	00072552	352702	12	1400	19.642	0.673	27,496
TBA	Campus Security Officer	00072554	352702	12	1400	19.757	0.673	27,657
TBA	Campus Security Officer	00072555	352702	12	1400	22.653	0.673	31,710
TBA	Campus Security Officer	00078537	352702	12	1400	22.653	0.673	31,710
TBA	Campus Security Officer	00078783	352702	12	1400	19.986	0.673	27,977
TBA	Campus Security Officer	00079592	352702	12	1400	21.677	0.673	30,345
TBA	Campus Security Officer	00089684	352702	12	1400	24.038	0.673	33,650
TBA	Campus Security Officer	00090924	352702	12	1400	19.642	0.673	27,496
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	1400	24.400	0.673	34,149
	(31-3313-0006)Security		514000				0.33	16,600
	TOTAL Wenninghoff, Scott R						1.00	**50,749**
Wildasin, Greg M	Campus Security Officer	00073002	352702	12	1400	19.392	0.673	27,142
	(31-3313-0006)Security		514000				0.33	13,194
	TOTAL Wildasin, Greg M						1.00	**40,336**
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	1400	25.331	0.673	35,453
	(31-3313-0006)Security		514000				0.33	17,235
	TOTAL Wildasin, Steven E						1.00	**52,688**
Williams II, Charles J	Campus Security Officer	00089308	352702	12	1400	22.364	0.673	31,301
	(31-3313-0006)Security		514000				0.33	15,216
	TOTAL Williams II, Charles J						1.00	**46,517**
Williams, Garland T	Campus Security Officer	00071154	352702	12	1400	21.493	0.673	30,082
	(31-3313-0006)Security		514000				0.33	14,623
	TOTAL Williams, Garland T						1.00	**44,705**
Adamson, Elmer E	Campus Security Supervisor	00071802	353500	12	1400	27.275	0.673	38,175
	(31-3313-0006)Security		514000				0.33	18,557
	TOTAL Adamson, Elmer E						1.00	**56,732**
Ingraham, John Edwin	Campus Security Supervisor	00072445	353500	12	1400	32.617	0.673	45,652
	(31-3313-0006)Security		514000				0.33	22,192
	TOTAL Ingraham, John Edwin						1.00	**67,844**
Smith, Ryan J	Campus Security Supervisor	00072429	353500	12	1400	27.275	0.673	38,175
	(31-3313-0006)Security		514000				0.33	18,557
	TOTAL Smith, Ryan J						1.00	**56,732**
TBA	Campus Security Supervisor	00073267	353500	12	1400	22.947	0.673	32,122
Torgrimson, Isaiah N	Campus Security Supervisor	00071451	353500	12	1400	25.770	0.673	36,068
	(31-3313-0006)Security		514000				0.33	17,533
	TOTAL Torgrimson, Isaiah N						1.00	**53,601**
Bosch, Taylor J	Police Officer	00062694	353501	12	934	32.053	0.449	29,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Bosch, Taylor J						1.00	**66,671**
Brichacek, Matthew R	Police Officer	00062698	353501	12	934	32.053	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Brichacek, Matthew R						1.00	**66,671**
Bruhl, Michael J	Police Officer	00062693	353501	12	934	32.053	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Bruhl, Michael J						1.00	**66,671**
Cahill Jr, Larry	Police Officer	00062697	353501	12	934	39.764	0.449	37,104
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,575
	(31-3313-0006)Security		514000				0.22	18,030
	TOTAL Cahill Jr, Larry						1.00	**82,709**
Chrisman, Weston D	Police Officer	00062333	353501	12	934	41.403	0.449	38,633
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	TOTAL Chrisman, Weston D						1.00	**86,119**
Crow, Alessandra B	Police Officer	00062688	353501	12	934	33.680	0.449	31,426
	(41-4315-0150)PS - Law Enforcement		514000				0.33	23,356
	(31-3313-0006)Security		514000				0.22	15,272
	TOTAL Crow, Alessandra B						1.00	**70,054**
Fickel, Robert S	Police Officer	00062219	353501	12	934	41.403	0.449	38,633
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	TOTAL Fickel, Robert S						1.00	**86,119**
Gonzalez Schultz, Selena M	Police Officer	00062338	353501	12	934	37.780	0.449	35,252
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,199
	(31-3313-0006)Security		514000				0.22	17,131
	TOTAL Gonzalez Schultz, Selena M						1.00	**78,582**
Haith, Matthew A	Police Officer	00062692	353501	12	934	33.680	0.449	31,426
	(41-4315-0150)PS - Law Enforcement		514000				0.33	23,356
	(31-3313-0006)Security		514000				0.22	15,272
	TOTAL Haith, Matthew A						1.00	**70,054**
Herout, Douglas L	Police Officer	00062334	353501	12	934	39.846	0.449	37,183
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,628
	(31-3313-0006)Security		514000				0.22	18,069
	TOTAL Herout, Douglas L						1.00	**82,880**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holbert, Tyler	Police Officer	00062332	353501	12	934	32.053	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Holbert, Tyler						1.00	**66,671**
Jamrock, Felipe R	Police Officer	00062070	353501	12	934	32.053	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Jamrock, Felipe R						1.00	**66,671**
Lamb, Thomas D	Police Officer	00062340	353501	12	934	39.764	0.449	37,137
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,542
	(31-3313-0006)Security		514000				0.22	18,030
	TOTAL Lamb, Thomas D						1.00	**82,709**
Lawson, Paul K	Police Officer	00062335	353501	12	934	39.765	0.449	37,104
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,577
	(31-3313-0006)Security		514000				0.22	18,030
	TOTAL Lawson, Paul K						1.00	**82,711**
Perez, Raudel	Police Officer	00062956	353501	12	934	32.053	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Perez, Raudel						1.00	**66,671**
Perna, Christopher J	Police Officer	00062690	353501	12	934	39.764	0.449	37,104
	(41-4315-0150)PS - Law Enforcement		514000				0.33	27,575
	(31-3313-0006)Security		514000				0.22	18,030
	TOTAL Perna, Christopher J						1.00	**82,709**
Sanchez III, Joseph M	Police Officer	00062687	353501	12	934	41.403	0.449	38,633
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,712
	(31-3313-0006)Security		514000				0.22	18,774
	TOTAL Sanchez III, Joseph M						1.00	**86,119**
Schultz, Fred B	Police Officer	00062336	353501	12	934	32.041	0.449	29,909
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,202
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Schultz, Fred B						1.00	**66,645**
Shavlik, David M	Police Officer	00062691	353501	12	934	41.403	0.449	38,667
	(41-4315-0150)PS - Law Enforcement		514000				0.33	28,678
	(31-3313-0006)Security		514000				0.22	18,774
	TOTAL Shavlik, David M						1.00	**86,119**
Stilwell, Griffin L	Police Officer	00062695	353501	12	934	32.053	0.449	29,909

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0150)PS - Law Enforcement		514000				0.33	22,228
	(31-3313-0006)Security		514000				0.22	14,534
	TOTAL Stilwell, Griffin L						1.00	**66,671**
TBA	Police Officer	00062337	353501	12	934	40.162	0.449	37,508
TBA	Police Officer	00062339	353501	12	934	36.647	0.449	34,225
TBA	Police Officer	00062689	353501	12	934	32.670	0.449	30,511
Vazquez, Ramiro A	Police Officer	00062489	353501	12	934	37.780	0.449	35,252
	(41-4315-0150)PS - Law Enforcement		514000				0.33	26,199
	(31-3313-0006)Security		514000				0.22	17,131
	TOTAL Vazquez, Ramiro A						1.00	**78,582**
	TOTAL 514000 CLER/TECH/SERV WAGES						**50.983**	**2,653,760**
SUBTOTAL NONFACULTY							**55.620**	**3,187,917**
SUBTOTAL SALARIES & WAGES							**55.620**	**3,187,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,704
519200 FICA CONTRIBUTION								168,959
519300 HEALTH INSURANCE CONTRIBUTION								714,094
519400 LIFE INSURANCE CONTRIBUTION								3,188
519800 WORKERS COMPENSATION								11,959
SUBTOTAL BENEFITS								**1,028,904**
TOTAL PERSONAL SERVICES								**4,216,821**
COST OBJECT TOTAL								**4,216,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: NM PES Unit (33-3313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnhart, Catherynn J	Campus Security Officer	00073016	352702	12	2080	18.770	1.000	39,042
Capps, John W	Campus Security Officer	00091047	352702	12	2080	22.396	1.000	46,584
Cassell, Joshua S	Campus Security Officer	00073014	352702	12	2080	18.770	1.000	39,042
Erickson, Kathrine O	Campus Security Officer	00071780	352702	12	2080	21.259	1.000	44,219
Haifley, Steven M	Campus Security Officer	00090875	352702	12	2080	21.504	1.000	44,728
Kramer, Benjamin A	Campus Security Officer	00072432	352702	12	2080	18.770	1.000	39,042
Porter, Quinlynn L	Campus Security Officer	00072501	352702	12	2080	18.770	1.000	39,042
Rheiner, Aaron T	Campus Security Officer	00091931	352702	12	2080	20.323	1.000	42,272
TBA	Campus Security Officer	00072020	352702	12	2080	18.681	1.000	38,857
TBA	Campus Security Officer	00072553	352702	12	2080	20.847	1.000	43,362
TBA	Campus Security Officer	00073027	352702	12	2080	19.760	1.000	41,101
TBA	Campus Security Officer	00089309	352702	12	2080	18.000	1.000	37,440
Williams, Joel A	Campus Security Officer	00072442	352702	12	2080	20.383	1.000	42,396
Woodard, Colin M	Campus Security Officer	00089724	352702	12	2080	22.396	1.000	46,584
Yak, Abraham KD	Campus Security Officer	00072551	352702	12	2080	18.825	1.000	39,156
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**622,867**
	SUBTOTAL NONFACULTY						**15.000**	**622,867**
	SUBTOTAL SALARIES & WAGES						**15.000**	**622,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,537
519200 FICA CONTRIBUTION								33,012
519300 HEALTH INSURANCE CONTRIBUTION								139,522
519400 LIFE INSURANCE CONTRIBUTION								623
519800 WORKERS COMPENSATION								2,337
	SUBTOTAL BENEFITS							**201,031**
	TOTAL PERSONAL SERVICES							**823,898**
	COST OBJECT TOTAL							**823,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: NM Bellevue Med Ctr (33-3313-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andrews, Todd A	Campus Security Officer	00073024	352702	12	2080	21.441	1.000	44,598
Crannell, James K	Campus Security Officer	00073006	352702	12	2080	21.441	1.000	44,598
Gatwech, Gatwech G	Campus Security Officer	00073009	352702	12	2080	20.323	1.000	42,272
Harris, Caleb M	Campus Security Officer	00073018	352702	12	2080	20.383	1.000	42,396
Headley, Laura C	Campus Security Officer	00073017	352702	12	2080	20.323	1.000	42,272
Johnson, Daniel	Campus Security Officer	00073145	352702	12	2080	21.504	1.000	44,728
Marino, Brian D	Campus Security Officer	00073007	352702	12	2080	21.441	1.000	44,598
Minnick, Douglas J	Campus Security Officer	00072436	352702	12	2080	21.496	1.000	44,712
Noeller Jr, Carl G	Campus Security Officer	00073020	352702	12	2080	20.383	1.000	42,396
Saldana, Laura I	Campus Security Officer	00090201	352702	12	2080	20.323	1.000	42,272
Sharp, David H	Campus Security Officer	00089307	352702	12	2080	20.323	1.000	42,272
Sorensen, Joshua I	Campus Security Officer	00073001	352702	12	2080	20.323	1.000	42,272
TBA	Campus Security Officer	00073003	352702	12	2080	20.847	1.000	43,362
TBA	Campus Security Officer	00073008	352702	12	2080	18.180	1.000	37,814
TBA	Campus Security Officer	00073010	352702	12	2080	19.760	1.000	41,101
Tilson, Richard E	Campus Security Officer	00083207	352702	12	2080	23.371	1.000	48,612
Williams, Jared R	Campus Security Officer	00073011	352702	12	2080	20.323	1.000	42,272
Ebel, Jeffery L	Campus Security Supervisor	00072444	353500	12	2080	31.150	1.000	64,792
Johnson, Shannon E	Campus Security Supervisor	00072430	353500	12	2080	25.229	1.000	52,476
Morley, Matthew R	Campus Security Supervisor	00072441	353500	12	2080	25.857	1.000	53,783
TBA	Manager of Security	00072443	354300	12	2080		1.000	85,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.000**	**988,598**
	SUBTOTAL NONFACULTY						**21.000**	**988,598**
	SUBTOTAL SALARIES & WAGES						**21.000**	**988,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,532
519200 FICA CONTRIBUTION								52,396
519300 HEALTH INSURANCE CONTRIBUTION								221,446
519400 LIFE INSURANCE CONTRIBUTION								988
519800 WORKERS COMPENSATION								3,708
	SUBTOTAL BENEFITS							**319,070**
	TOTAL PERSONAL SERVICES							**1,307,668**
	COST OBJECT TOTAL							**1,307,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch NE Med Contract (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	IT Public Safety Systems Manager	00073394	303300	12	560		0.270	22,166
	(33-4363-1476)Campus ID Program		513000				0.40	32,960
	(31-3313-0006)Security		513000				0.07	5,397
	(31-3313-0016)Security Dispatch		513000				0.13	10,794
	(33-3313-0006)Security NE MED CNT		513000				0.13	11,083
	TOTAL Ware, Matthew J						1.00	**82,400**
Andersen, Robert J	Director, Dispatch and Communications	00072306	354300	12	1400		0.673	82,568
	(31-3313-0016)Security Dispatch		513000				0.33	40,136
	TOTAL Andersen, Robert J						1.00	**122,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.943**	**104,734**
514000 CLER/TECH/SERV WAGES								
Anderson, Penni K	Dispatcher	00071486	352701	12	1400	31.204	0.673	43,675
	(31-3313-0016)Security Dispatch		514000				0.33	21,230
	TOTAL Anderson, Penni K						1.00	**64,905**
Boyer, Cierra J	Dispatcher	00072988	352701	12	1400	27.802	0.673	38,913
	(31-3313-0016)Security Dispatch		514000				0.33	18,915
	TOTAL Boyer, Cierra J						1.00	**57,828**
Casey, Shannon M	Dispatcher	00071489	352701	12	1400	28.851	0.673	40,381
	(31-3313-0016)Security Dispatch		514000				0.33	19,629
	TOTAL Casey, Shannon M						1.00	**60,010**
Conrad-Koperski, Barbara	Dispatcher	00071487	352701	12	1400	28.851	0.673	40,381
	(31-3313-0016)Security Dispatch		514000				0.33	19,629
	TOTAL Conrad-Koperski, Barbara						1.00	**60,010**
Duff, Jack R	Dispatcher	00072986	352701	12	1400	27.561	0.673	38,576
	(31-3313-0016)Security Dispatch		514000				0.33	18,751
	TOTAL Duff, Jack R						1.00	**57,327**
Mead, Derrick T	Dispatcher	00071168	352701	12	1400	30.964	0.673	43,338
	(31-3313-0016)Security Dispatch		514000				0.33	21,067
	TOTAL Mead, Derrick T						1.00	**64,405**
Nymann, Catelyn P	Dispatcher	00072987	352701	12	1400	25.374	0.673	35,514
	(31-3313-0016)Security Dispatch		514000				0.33	17,264
	TOTAL Nymann, Catelyn P						1.00	**52,778**
Overman, Sandra L	Dispatcher	00073410	352701	12	1400	30.663	0.673	42,924
	(31-3313-0016)Security Dispatch		514000				0.33	20,856
	TOTAL Overman, Sandra L						1.00	**63,780**
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	1400	31.204	0.673	43,675

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch NE Med Contract (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0016)Security Dispatch		514000				0.33	21,230
	TOTAL Rehmeier-Appuhn, Carol A						1.00	**64,905**
Rubin, Mark L	Dispatcher	00087431	352701	12	350	26.250	0.168	9,187
	(31-3313-0016)Security Dispatch		514000				0.08	4,466
	TOTAL Rubin, Mark L						0.25	**13,653**
Ryan, Michael A	Dispatcher	00072787	352701	12	1400	28.601	0.673	40,031
	(31-3313-0016)Security Dispatch		514000				0.33	19,459
	TOTAL Ryan, Michael A						1.00	**59,490**
Sawyer, Gary A	Dispatcher	00071480	352701	12	1400	31.204	0.673	43,675
	(31-3313-0016)Security Dispatch		514000				0.33	21,230
	TOTAL Sawyer, Gary A						1.00	**64,905**
Spanel, Samantha L	Dispatcher	00071484	352701	12	1400	31.204	0.673	43,675
	(31-3313-0016)Security Dispatch		514000				0.33	21,230
	TOTAL Spanel, Samantha L						1.00	**64,905**
Storm, Jason D	Dispatcher	00071481	352701	12	1400	28.601	0.673	40,031
	(31-3313-0016)Security Dispatch		514000				0.33	19,459
	TOTAL Storm, Jason D						1.00	**59,490**
Tomasello, Mark A	Dispatcher	00071490	352701	12	1400	28.603	0.673	40,034
	(31-3313-0016)Security Dispatch		514000				0.33	19,461
	TOTAL Tomasello, Mark A						1.00	**59,495**
Zavoras, Jeffrey E	Dispatcher	00071492	352701	12	1404	28.600	0.675	40,031
	(31-3313-0016)Security Dispatch		514000				0.33	19,459
	TOTAL Zavoras, Jeffrey E						1.00	**59,490**
Fischer, Zachary F	Dispatch Supervisor	00091608	353500	12	1400	36.215	0.673	50,688
	(31-3313-0016)Security Dispatch		514000				0.33	24,640
	TOTAL Fischer, Zachary F						1.00	**75,328**
Gentert, Jonathan Andrew	Dispatch Supervisor	00072427	353500	12	1400	38.044	0.673	53,248
	(31-3313-0016)Security Dispatch		514000				0.33	25,884
	TOTAL Gentert, Jonathan Andrew						1.00	**79,132**
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.611**	**727,977**
	SUBTOTAL NONFACULTY						**12.554**	**832,711**
	SUBTOTAL SALARIES & WAGES						**12.554**	**832,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,141
519200 FICA CONTRIBUTION								44,134
519300 HEALTH INSURANCE CONTRIBUTION								186,527
519400 LIFE INSURANCE CONTRIBUTION								833
519800 WORKERS COMPENSATION								3,124
	SUBTOTAL BENEFITS							**268,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch NE Med Contract (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,101,470**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								473,173
	TOTAL NET OPERATING EXPENSES							**473,173**
	COST OBJECT TOTAL							**1,574,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
	TOTAL NET OPERATING EXPENSES							**280,669**
	COST OBJECT TOTAL							**280,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
	TOTAL NET OPERATING EXPENSES							**303,401**
	COST OBJECT TOTAL							**303,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Night Zone - Job Pool (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
	TOTAL NET OPERATING EXPENSES							**298,262**
	COST OBJECT TOTAL							**298,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Electrical Shop Inventory (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
	TOTAL NET OPERATING EXPENSES							**396,441**
	COST OBJECT TOTAL							**396,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Key Shop - Job Pool (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**128,459**
COST OBJECT TOTAL								**128,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Control Energy (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer I	00075985	273300	12	2080		1.000	98,371
Flores, Adrian L	Automation Systems Programmer I	00090763	273300	12	2080		1.000	98,610
Johnson, Kelly A	Director, Systems/Energy Engineering Ser	00073095	273300	12	2080		1.000	189,830
Sheridan, William P	Automation Systems Programmer I	00078986	273300	12	2080		1.000	88,268
Tate Jr, Leroy	Automation Systems Programmer I	00072400	273300	12	2080		1.000	98,610
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	94,649
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	113,792
Mondy, Joshua D	Mechanical Engineer II	00091491	273315	12	2080		1.000	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**882,130**
514000 CLER/TECH/SERV WAGES								
Dykstra, Kyle	Campus Lighting Technician	00085945	272600	12	2080	28.448	1.000	59,172
Gilbert, Daniel C	Automation Project Technician	00072388	272600	12	2080	37.222	1.000	77,421
Payton, Eric D	Research Freezer Technician	00071463	272600	12	2080	27.552	1.000	57,309
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**193,902**
	SUBTOTAL NONFACULTY						**11.000**	**1,076,032**
	SUBTOTAL SALARIES & WAGES						**11.000**	**1,076,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537,764
519200 FICA CONTRIBUTION								544,500
519300 HEALTH INSURANCE CONTRIBUTION								640,479
519400 LIFE INSURANCE CONTRIBUTION								515,313
519800 WORKERS COMPENSATION								4,036
	SUBTOTAL BENEFITS							**2,242,092**
	TOTAL PERSONAL SERVICES							**3,318,124**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
	TOTAL NET OPERATING EXPENSES							**269,537**
	COST OBJECT TOTAL							**3,587,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: A&E - Job Pool (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	CAFM Administrator	00072364	272500	12	2080	43.269	1.000	90,000
Adams, Nathan W	Facilities Planner III	00078773	273300	12	2080		1.000	114,939
Ahmed, Homa	Facilities Planner I	00072496	273300	12	2080		1.000	78,000
Bollig, Mark D	Facilities Project Manager II	00072343	273300	12	2080		1.000	102,000
Carpenter IV, Archie W	Facilities Planner II	00090963	273300	12	2080		1.000	103,701
Coughlin, John P	Facilities Planner I	00072375	273300	12	2080		1.000	76,944
Ehlers, Christopher J	Facilities Project Manager II	00071655	273300	12	2080		1.000	108,590
Ellis, Craig P	Facilities Project Manager III	00078673	273300	12	2080		1.000	121,644
Hale, Cianne B	Facilities Planner I	00091285	273300	12	2080		1.000	73,306
Johnson, Brian R	Manager, Project Management	00091765	273300	12	2080		1.000	163,641
Johnston, Kimberly J	Facilities Project Manager III	00072669	273300	12	2080		1.000	133,900
Knopik, Nicholas J	Facilities Planner II	00091833	273300	12	2080		1.000	102,428
Maryott, Jennifer L	Facilities Planner II	00072369	273300	12	2080		1.000	99,910
Neemann, Lindsay M	Manager, Facilities Planning	00071767	273300	12	2080		1.000	145,230
Poulicek, John P	Facilities Project Manager III	00072378	273300	12	2080		1.000	115,278
Ray, Jason R	Facilities Project Manager II	00071615	273300	12	2080		1.000	99,071
TBA	Facilities Planner II	00072369	273300	12	2080		1.000	100,000
Thompson, Kim M	Facilities Project Manager II	00072355	273300	12	2080		1.000	103,708
Wesely, Blake P	Facilities Project Manager I	00091682	273300	12	2080		1.000	83,281
Wetterberg, Amanda C	Facilities Planner III	00072030	273300	12	2080		1.000	119,000
Balus, Andrew M	Exec Director, Architecture&Engineering	00073099	274300	12	2080		1.000	221,834
Kock, Heather M	Director, Operational Excellence	00072314	274300	12	2080		1.000	183,855
Kruse, Chad L	Director, Campus Development	00073184	274300	12	2080		1.000	211,013
TBA	Director, Operational Excellence	00072314	274300	00			0.000	5,516
	TOTAL 513000 MGR/PROFESSIONAL SAL						**23.000**	**2,756,789**
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Project Management Associate	00073470	242400	12	2080	26.750	1.000	55,640
Ross, Lisa A	Project Management Associate	00077570	242400	12	2080	24.264	1.000	50,470
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**106,110**
SUBTOTAL NONFACULTY							**25.000**	**2,862,899**
SUBTOTAL SALARIES & WAGES							**25.000**	**2,862,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,379
519200 FICA CONTRIBUTION								151,733
519300 HEALTH INSURANCE CONTRIBUTION		3222						641,290
519400 LIFE INSURANCE CONTRIBUTION								2,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: A&E - Job Pool (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								10,739
SUBTOTAL BENEFITS								**924,004**
TOTAL PERSONAL SERVICES								**3,786,903**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**369,271**
COST OBJECT TOTAL								**4,156,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Clearing Issues (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
TOTAL NET OPERATING EXPENSES								**296,210**
COST OBJECT TOTAL								**296,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop Inventory (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	91,956
SUBTOTAL NONFACULTY							**1.000**	**91,956**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								4,874
519300 HEALTH INSURANCE CONTRIBUTION								20,598
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**29,679**
TOTAL PERSONAL SERVICES								**121,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**422,025**
COST OBJECT TOTAL								**543,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Education Zone - Job Pool (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**352,603**
	COST OBJECT TOTAL							**352,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Compliance (33-3351-0997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chavez, Keven	Plan Review Engineer	00072381	273300	12	2080		1.000	82,400
Lowery, Willie D	Construction Inspector	00092071	273300	12	2080		1.000	77,438
Pelster, Madeleine M	Construction Inspector	00085944	273300	12	2080		1.000	87,975
TBA	Chief Building Official	00090992	273300	12	2080		1.000	115,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**362,813**
514000 CLER/TECH/SERV WAGES								
Mares, Maria	Administrative Permit Associate	00073088	242400	12	2080	26.329	1.000	54,764
Manning, Thomas	Facilities Compliance Technician, Senior	00091479	272500	12	2080	31.181	1.000	64,857
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**119,621**
SUBTOTAL NONFACULTY							**6.000**	**482,434**
SUBTOTAL SALARIES & WAGES							**6.000**	**482,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,780
519200 FICA CONTRIBUTION								25,569
519300 HEALTH INSURANCE CONTRIBUTION								108,065
519400 LIFE INSURANCE CONTRIBUTION								482
519800 WORKERS COMPENSATION								1,810
SUBTOTAL BENEFITS								**155,706**
TOTAL PERSONAL SERVICES								**638,140**
COST OBJECT TOTAL								**638,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	44,621
TBA	BOF Custodial	00090457		00	2080		1.000	44,300
TBA	BOF Custodial	00090458		00	2080		1.000	44,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**133,221**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	783,116
TBA	BOF Custodial	00090460		00	2080		1.000	9,124
TBA	BOF Custodial	00090461		00	124800		60.000	2,170,031
	TOTAL 514000 CLER/TECH/SERV WAGES						**96.000**	**2,962,271**
SUBTOTAL NONFACULTY							**99.000**	**3,095,492**
SUBTOTAL SALARIES & WAGES							**99.000**	**3,095,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227,246
519200 FICA CONTRIBUTION								252,989
519300 HEALTH INSURANCE CONTRIBUTION								362,164
519400 LIFE INSURANCE CONTRIBUTION								1,849
SUBTOTAL BENEFITS								**844,248**
TOTAL PERSONAL SERVICES								**3,939,740**
COST OBJECT TOTAL								**3,939,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chancellor	00090065	095100	12	2080		1.000	925,534
513000 MGR/PROFESSIONAL SAL								
TBA	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	104,029
514000 CLER/TECH/SERV WAGES								
Gutierrez, Melissa C	Administrative Associate II	00089613	242412	12	2080	30.099	1.000	62,605
Mata, Patricia Ann	Office Associate II	00090190	242415	12	2080	26.410	1.000	54,933
TBA	Office Associate II	00091374	242415	12	2080	24.945	1.000	51,886
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**169,424**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-51,886
	SUBTOTAL NONFACULTY						**5.000**	**1,147,101**
	SUBTOTAL SALARIES & WAGES						**5.000**	**1,147,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,640
519200 FICA CONTRIBUTION								7,522
519300 HEALTH INSURANCE CONTRIBUTION								25,858
519400 LIFE INSURANCE CONTRIBUTION								353
	SUBTOTAL BENEFITS							**41,373**
	TOTAL PERSONAL SERVICES							**1,188,474**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES							**173,503**
	COST OBJECT TOTAL							**1,361,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Vice Chancellor for External Relations	00092902	095110	12	1144		0.550	190,554
	(31-5330-0001)Psychiatry Instruction		511000				0.30	34,149
	(33-4363-0706)Clinical Trials		512100				0.15	49,325
	TOTAL Kratochvil, Christopher J						1.00	**274,028**
Carritt, Nicole Lynn	Asst Vice Chan, Workforce Ed Relations	00073364	095111	12			0.000	40,000
	(34-1901-2204006)Community Outreach & Engage		512100				0.10	13,288
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.90	119,598
	TOTAL Carritt, Nicole Lynn						1.00	**172,886**
Bartee, Robert D	Senior Advisor to the Chancellor	00073383	095852	12	416		0.200	53,107
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.750**	**283,661**
513000 MGR/PROFESSIONAL SAL								
Eriksen, Kimberly S	Administrative Associate II	00089047	242412	12	2080	32.622	1.000	67,854
Fischer, Anne H B	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	90,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**158,136**
	SUBTOTAL NONFACULTY						**2.750**	**441,797**
	SUBTOTAL SALARIES & WAGES						**2.750**	**441,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,717
519200 FICA CONTRIBUTION								28,275
519300 HEALTH INSURANCE CONTRIBUTION								97,195
519400 LIFE INSURANCE CONTRIBUTION								1,325
	SUBTOTAL BENEFITS							**155,512**
	TOTAL PERSONAL SERVICES							**597,309**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
	TOTAL NET OPERATING EXPENSES							**3,338**
	COST OBJECT TOTAL							**600,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Strategic Initiatives	00093967	095112	12	208		0.100	30,738
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-30,738
	SUBTOTAL NONFACULTY						**0.100**	**0**
	SUBTOTAL SALARIES & WAGES						**0.100**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
TOTAL NET OPERATING EXPENSES								**6,476**
COST OBJECT TOTAL								**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12	2080		1.000	172,206
	(31-4203-3009)COSTSHARING/36-0115-1005-010		512100				0.00	8,000
	TOTAL Covington, Philip D						1.00	**180,206**
513000 MGR/PROFESSIONAL SAL								
Swett, Andrea M	Manager, CFHL & Central Scheduling	00082977	243300	12	1419		0.682	50,794
	(33-4256-0076)CFHL Salaries		513000				0.32	23,654
	TOTAL Swett, Andrea M						1.00	**74,448**
Halling, Jaryn K	Financial Aid Counselor	00085177	252305	12	1664		0.800	41,040
	(33-4253-0430)Fee Stdnt Suces&Acss		513000				0.20	10,260
	TOTAL Halling, Jaryn K						1.00	**51,300**
Jones, Sara A	Financial & Military Educ Aid Specialist	00072122	252305	12	2080		1.000	53,112
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	55,334
Faltin, Andrew P	Director of Operations & Strategic Initi	00079381	253300	12	2080		1.000	74,374
Hales, Patrick S	Financial Aid Supp/Software Specialist	00081158	253300	12	2080		1.000	60,009
Thompson, Allison P	Assistant Registrar	00089816	253306	12	1581		0.760	46,831
	(37-4215-4001001)Record Keeping Funds		513000				0.24	15,000
	TOTAL Thompson, Allison P						1.00	**61,831**
Bunch, Channing B	Director, Student Life Office	00089967	254300	12	2038		0.980	83,277
	(31-4203-3009)COSTSHARING/36-0115-1005-010		513000				0.02	1,699
	TOTAL Bunch, Channing B						1.00	**84,976**
Huntsmann, Brooke A	University Registrar	00073273	254300	12	1731		0.831	100,678
	(35-0403-1004001)Interservice Physician Assi		513000				0.13	15,724
	(37-4215-4001001)Record Keeping Funds		513000				0.04	4,684
	TOTAL Huntsmann, Brooke A						1.00	**121,086**
Kohles, Paula	Director, Financial Aid	00072658	254300	12	2080		1.000	112,003
Rogers, Steven	Software Engineer I	00072056	302300	12	1144		0.550	39,427
	(31-4332-0014)UNMC Wide Computing		513000				0.45	32,259
	TOTAL Rogers, Steven						1.00	**71,686**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.603**	**716,879**
514000 CLER/TECH/SERV WAGES								
Gendreau, Catherine S	Central Scheduling Associate	00091929	242400	12	1040	20.241	0.500	21,051
TBA	Academic Records Associate	00085176	242400	12	2080	20.992	1.000	43,663
Post, Tamara S	Administrative Associate II	00072652	242412	12	1768	28.907	0.850	51,107
	(31-4203-3009)COSTSHARING/36-0115-1005-010		514000				0.15	9,019
	TOTAL Post, Tamara S						1.00	**60,126**
	TOTAL 514000 CLER/TECH/SERV WAGES	3234					**2.350**	**115,821**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-172,206
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-101,014
Planned Negative				00			0.000	-50,794
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-151,808**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-5,111
Planned Negative				00			0.000	-21,051
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-26,162**
	SUBTOTAL NONFACULTY						**12.953**	**654,730**
	SUBTOTAL SALARIES & WAGES						**12.953**	**654,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,908
519200 FICA CONTRIBUTION								62,924
519300 HEALTH INSURANCE CONTRIBUTION								216,303
519400 LIFE INSURANCE CONTRIBUTION								2,950
	SUBTOTAL BENEFITS							**346,085**
	TOTAL PERSONAL SERVICES							**1,000,815**
	COST OBJECT TOTAL							**1,000,815**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-4203-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12			0.000	8,000
	(31-4203-0100)Director of Student Affairs		512100				1.00	172,206
	TOTAL Covington, Philip D						1.00	**180,206**
513000 MGR/PROFESSIONAL SAL								
Bunch, Channing B	Director, Student Life Office	00089967	254300	12	42		0.020	1,699
	(31-4203-0100)Director of Student Affairs		513000				0.98	83,277
	TOTAL Bunch, Channing B						1.00	**84,976**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Administrative Associate II	00072652	242412	12	312	28.907	0.150	9,019
	(31-4203-0100)Director of Student Affairs		514000				0.85	51,107
	TOTAL Post, Tamara S						1.00	**60,126**
SUBTOTAL NONFACULTY							**0.170**	**18,718**
SUBTOTAL SALARIES & WAGES							**0.170**	**18,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								4,118
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**6,589**
TOTAL PERSONAL SERVICES								**25,307**
COST OBJECT TOTAL								**25,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,992
530000 OPERATING SUPPLIES								6,570
	TOTAL NET OPERATING EXPENSES							**24,562**
	COST OBJECT TOTAL							**24,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Accessibility Counselor	00079311	253305	12			0.000	29
Carlson, Kaitlin V	Clinical Counselor - Students	00075873	293300	12	2080		1.000	67,097
Knapp, Jeffrey W	Director, Couns Ctr & Psych Services	00071386	294300	12	2080		1.000	109,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**176,155**
SUBTOTAL NONFACULTY							**2.000**	**176,155**
SUBTOTAL SALARIES & WAGES							**2.000**	**176,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,222
519200 FICA CONTRIBUTION								14,988
519300 HEALTH INSURANCE CONTRIBUTION								51,522
519400 LIFE INSURANCE CONTRIBUTION								703
SUBTOTAL BENEFITS								**82,435**
TOTAL PERSONAL SERVICES								**258,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,536
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**3,377**
COST OBJECT TOTAL								**261,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,254
	TOTAL NET OPERATING EXPENSES							**28,254**
	COST OBJECT TOTAL							**28,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								7,512
	TOTAL NET OPERATING EXPENSES							**7,512**
	COST OBJECT TOTAL							**7,512**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shila, Paulo	Student Success Systems Specialist	00091289	303300	12	2080		1.000	85,577
Tran, Khiem H	Software Engineer III	00088678	303300	12	2080		1.000	87,064
Winterwood, Emily A	Senior Software Engineer	00073062	303300	12	1246		0.599	68,152
	(31-2908-0100)IT Academic Funding		513000				0.40	45,627
	TOTAL Winterwood, Emily A						1.00	**113,779**
TBA	IT Project Manager I	00072871	303319	12	2080		1.000	79,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.599**	**320,090**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	1269		0.610	-68,152
Planned Negative				00			0.000	-87,064
Planned Negative				00			0.000	-85,147
Planned Negative				00			0.000	-85,577
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.610**	**-325,940**
SUBTOTAL NONFACULTY							**4.209**	**-5,850**
SUBTOTAL SALARIES & WAGES							**4.209**	**-5,850**
TOTAL PERSONAL SERVICES								**-5,850**
COST OBJECT TOTAL								**-5,850**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Recruit/Student Engagement (RSE) (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
	TOTAL NET OPERATING EXPENSES							**29,287**
	COST OBJECT TOTAL							**29,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Wellness Initiatives (31-4221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	1306		0.628	147,673
	(37-8433-3001501)Clinical Add'l Psych		511000				0.19	45,441
	(31-5330-0001)Psychiatry Instruction		511000				0.18	42,260
	TOTAL Wengel, Steven P						1.00	**252,874**
Fischer, Sarah	Asst Professor	00085202	095154	12	160		0.100	7,257
	(37-8433-3001501)Clinical Add'l Psych		511000				0.55	51,348
	(37-5330-1003007)J. Sorrell 33		511000				0.23	21,007
	(31-5330-0001)Psychiatry Instruction		511000				0.13	11,670
	TOTAL Fischer, Sarah						1.00	**91,282**
Gearin, Priya F	Asst Professor	00093583	095154	12	730		0.350	15,800
	(37-8433-3001001)Clinical Psych		511000				0.20	8,785
	(31-5330-0001)Psychiatry Instruction		511000				0.46	20,518
	TOTAL Gearin, Priya F						1.00	**45,103**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.078**	**170,730**
SUBTOTAL FACULTY							**1.078**	**170,730**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wengel, Steven P	Asst VC for UNMC Campus Wellness	00093975	095013	12			0.000	17,500
	(37-8433-3001501)Clinical Add'l Psych		511000				0.19	45,441
	(31-5330-0001)Psychiatry Instruction		511000				0.18	42,260
	TOTAL Wengel, Steven P						1.00	**252,874**
514000 CLER/TECH/SERV WAGES								
Anderson, Tammy K	Office Associate I	00075021	242409	12	520	26.134	0.243	13,194
	(31-5330-0001)Psychiatry Instruction		514000				0.76	41,165
	TOTAL Anderson, Tammy K						1.00	**54,359**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				12			0.000	-7,257
				12			0.000	-110,240
TBA				12			0.000	-15,800
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-133,297**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			0.000	-17,500
SUBTOTAL NONFACULTY							**0.243**	**-120,103**
SUBTOTAL SALARIES & WAGES							**1.321**	**50,627**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Wellness Initiatives (31-4221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								13,093
519200 FICA CONTRIBUTION								12,891
519300 HEALTH INSURANCE CONTRIBUTION								44,313
519400 LIFE INSURANCE CONTRIBUTION								604
SUBTOTAL BENEFITS								**70,901**
TOTAL PERSONAL SERVICES								**121,528**
COST OBJECT TOTAL								**121,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,427
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**15,927**
	COST OBJECT TOTAL							**15,927**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,839
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,289**
	COST OBJECT TOTAL							**23,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Ombuds (51)
COST OBJECT: Ombuds Office (33-4251-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director of Ombuds	00072776	244300	12	1560		0.750	108,783
SUBTOTAL NONFACULTY							**0.750**	**108,783**
SUBTOTAL SALARIES & WAGES							**0.750**	**108,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,460
519200 FICA CONTRIBUTION								5,766
519300 HEALTH INSURANCE CONTRIBUTION								24,367
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								**35,110**
TOTAL PERSONAL SERVICES								**143,893**
COST OBJECT TOTAL								**143,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	395		0.190	24,000
	(37-8321-3001001)Clinical Fam Med		511000				0.54	67,891
	(37-8321-4001001)DDIF Administration Fam		511000				0.07	9,074
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.20	25,035
	TOTAL Harnisch Sr, David R						1.00	**126,000**
SUBTOTAL FACULTY							**0.190**	**24,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Lauren E	Academic Accessibility Counselor	00079311	253305	12	2080		1.000	58,066
514000 CLER/TECH/SERV WAGES								
Kohlscheen, Cristin Faye	Student Health Program Coordinator	00072022	242400	12	2080	25.901	1.000	53,875
Moore, Briann A	Student Health Program Coordinator	00072661	242400	12	2080	26.239	1.000	54,578
Debro, Priscilla	Office Associate I	00084615	242409	12	2080	18.180	1.000	37,814
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**146,267**
SUBTOTAL NONFACULTY							**4.000**	**204,333**
SUBTOTAL SALARIES & WAGES							**4.190**	**228,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,981
519200 FICA CONTRIBUTION								9,024
519300 HEALTH INSURANCE CONTRIBUTION								38,140
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS								**54,954**
TOTAL PERSONAL SERVICES								**283,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**556,625**
COST OBJECT TOTAL								**839,912**

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Fee Stdnt Suces&Acss (33-4253-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Halling, Jaryn K	Financial Aid Counselor	00085177	252305	12	416		0.200	10,260
	(31-4203-0100)Director of Student Affairs		513000				0.80	41,040
	TOTAL Halling, Jaryn K						1.00	**51,300**
Knedler, Jacqueline J	Director, Accessibility Services Center	00072603	253300	12	2080		1.000	77,596
Kocsis Gregurich, Kiara L	Student Organization Activities Coordiin	00072389	253300	12	2080		1.000	51,369
Medici-Thiemann, Catherine M	Coordinator, Gender & Sexuality Resource	00072304	253300	12	2080		1.000	53,048
Sing, Tymaree Q	Academic Success Coordinator	00072572	253300	12	2080		1.000	56,037
Jenkins, Hilary L	Clinical Counselor - Students	00073312	293319	12	2080		1.000	61,592
TBA	Clinical Counselor - Students	00072789	293319	12	2080		1.000	63,674
TBA	Communications Specialist,StudentSuccess	00072597	343309	12	2080		1.000	57,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.200**	**431,285**
514000 CLER/TECH/SERV WAGES								
TBA	Counseling Services Assistant	00073264	241400	12	4160	9.840	2.000	40,935
SUBTOTAL NONFACULTY							**9.200**	**472,220**
SUBTOTAL SALARIES & WAGES							**9.200**	**472,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,361
519200 FICA CONTRIBUTION								25,028
519300 HEALTH INSURANCE CONTRIBUTION								105,777
519400 LIFE INSURANCE CONTRIBUTION								472
519800 WORKERS COMPENSATION								1,771
SUBTOTAL BENEFITS								**152,409**
TOTAL PERSONAL SERVICES								**624,629**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								352,378
TOTAL NET OPERATING EXPENSES								**352,378**
COST OBJECT TOTAL								**977,007**

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Student Services Transcript Fees (33-4253-0433)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurley, Lisa M	Student Transcript Clerk	00072709	241400	12	624	18.272	0.300	11,401
	(37-4215-4001001)Record Keeping Funds		514000				0.70	26,604
	TOTAL Hurley, Lisa M						1.00	**38,005**
SUBTOTAL NONFACULTY							**0.300**	**11,401**
SUBTOTAL SALARIES & WAGES							**0.300**	**11,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								2,554
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**3,679**
TOTAL PERSONAL SERVICES								**15,080**
COST OBJECT TOTAL								**15,080**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Graduation Fees (33-4253-0435)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1281	23.297	0.616	29,850
	(35-0403-1003001)Interservice Physician Assi		514000				0.12	5,815
	(37-4209-4001001)Record Keeping Funds		514000				0.26	12,793
	TOTAL Breazeale, Barbara Anne						1.00	**48,458**
SUBTOTAL NONFACULTY							**0.616**	**29,850**
SUBTOTAL SALARIES & WAGES							**0.616**	**29,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,582
519300 HEALTH INSURANCE CONTRIBUTION								6,686
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,634**
TOTAL PERSONAL SERVICES								**39,484**
COST OBJECT TOTAL								**39,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Center for Healthy Living (56)
COST OBJECT: CFHL Salaries (33-4256-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Assoc Professor	00090056	090351	12	104		0.050	6,615
	(34-1805-1021002)An Innovative States-wide N		511000				0.20	26,591
	(31-1801-0200)CON Omaha Division		511000				0.65	86,450
	(34-1822-1002001)College of Nursing		511000				0.10	13,296
	TOTAL Gonzales, Kelly J						1.00	**132,952**
SUBTOTAL FACULTY							**0.050**	**6,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	70,366
Swett, Andrea M	Manager, CFHL & Central Scheduling	00082977	243300	12	661		0.318	23,654
	(31-4203-0100)Director of Student Affairs		513000				0.68	50,794
	TOTAL Swett, Andrea M						1.00	**74,448**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	53,836
Stopak, Scott A	Recreation Program Coordinator	00090238	373304	12	2080		1.000	49,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.318**	**197,176**
514000 CLER/TECH/SERV WAGES								
Becwar, Lariza	Customer Service Clerk	00088977	241400	12	520	13.858	0.250	7,206
Goodman, Ronald M	Customer Service Clerk	00084592	241400	12	1040	13.864	0.500	14,419
Kuhse, Patrick T	Customer Service Assistant	00087591	241400	12	1040	14.349	0.500	14,923
Petersen, Drew G	Customer Service Clerk	00089980	241400	12	520	14.087	0.250	7,325
TBA	Customer Service Clerk	00086399	241400	12	520	12.200	0.250	6,344
Harck, Misty L	Office/Customer Service Associate	00084591	242400	12	2080	18.610	1.000	38,709
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**88,926**
SUBTOTAL NONFACULTY							**6.068**	**286,102**
SUBTOTAL SALARIES & WAGES							**6.118**	**292,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,730
519200 FICA CONTRIBUTION								15,163
519300 HEALTH INSURANCE CONTRIBUTION								64,087
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,073
SUBTOTAL BENEFITS								**92,339**
TOTAL PERSONAL SERVICES								**385,056**
COST OBJECT TOTAL								**385,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	549	23.297	0.264	12,793
	(33-4253-0435)Graduation Fees		514000				0.62	29,850
	(35-0403-1003001)Interservice Physician Assi		514000				0.12	5,815
	TOTAL Breazeale, Barbara Anne						1.00	**48,458**
SUBTOTAL NONFACULTY							**0.264**	**12,793**
SUBTOTAL SALARIES & WAGES							**0.264**	**12,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								2,802
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**4,040**
TOTAL PERSONAL SERVICES								**16,833**
COST OBJECT TOTAL								**16,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Record Keeping Funds (37-4215-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Allison P	Assistant Registrar	00089816	253306	12	499		0.240	15,000
	(31-4203-0100)Director of Student Affairs		513000				0.76	46,831
	TOTAL Thompson, Allison P						1.00	**61,831**
Huntsmann, Brooke A	University Registrar	00073273	254300	12	81		0.039	4,684
	(31-4203-0100)Director of Student Affairs		513000				0.83	100,678
	(35-0403-1004001)Interservice Physician Assi		513000				0.13	15,724
	TOTAL Huntsmann, Brooke A						1.00	**121,086**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.279**	**19,684**
514000 CLER/TECH/SERV WAGES								
Hurley, Lisa M	Student Transcript Clerk	00072709	241400	12	1456	18.272	0.700	26,604
	(33-4253-0433)Student Services Transcript Fe		514000				0.30	11,401
	TOTAL Hurley, Lisa M						1.00	**38,005**
SUBTOTAL NONFACULTY							**0.979**	**46,288**
SUBTOTAL SALARIES & WAGES							**0.979**	**46,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,283
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								6,852
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**9,879**
TOTAL PERSONAL SERVICES								**56,167**
COST OBJECT TOTAL								**56,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Anne C	Vice Chancellor Business and Finance	00072668	095110	12	2080		1.000	382,454
514000 CLER/TECH/SERV WAGES								
Stahl, Jamie	Administrative Associate II	00077998	242412	12	2080	32.615	1.000	67,840
TBA	Administrative Associate II	00077998	242412	12		32.615	0.000	1,004
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**68,844**
SUBTOTAL NONFACULTY							**2.000**	**451,298**
SUBTOTAL SALARIES & WAGES							**2.000**	**451,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,269
519200 FICA CONTRIBUTION								28,819
519300 HEALTH INSURANCE CONTRIBUTION								99,065
519400 LIFE INSURANCE CONTRIBUTION								1,351
SUBTOTAL BENEFITS								**158,504**
TOTAL PERSONAL SERVICES								**609,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**618,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hrncirik, Michael A	Asst Vice Chancellor, B&F and Controller	00092838	095013	12	1893		0.910	141,960
	(33-4363-9940)BrainInjury TrustFnd		512100				0.09	14,040
	TOTAL Hrncirik, Michael A						1.00	**156,000**
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	847		0.407	33,571
	(33-4352-0996)Private Residences-Personnel M		513000				0.59	48,845
	TOTAL Collins, Esther L						1.00	**82,416**
Lamer, Amy Lynne	Business Services/Risk Mgmt Specialist	00072769	243300	12	2080		1.000	83,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.407**	**116,700**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-50,292
SUBTOTAL NONFACULTY							**2.317**	**208,368**
SUBTOTAL SALARIES & WAGES							**2.317**	**208,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,813
519200 FICA CONTRIBUTION								16,554
519300 HEALTH INSURANCE CONTRIBUTION								56,905
519400 LIFE INSURANCE CONTRIBUTION								776
SUBTOTAL BENEFITS								**91,048**
TOTAL PERSONAL SERVICES								**299,416**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**347,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Transportation & Business Services Coord	00072356	243300	12	2080		1.000	107,815
Smith, William J	Emergency Management Coordinator	00091338	353300	12	2080		1.000	89,610
Morris Mack, Diane K	Director, Emergency Management	00071992	354300	12	2080		1.000	137,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**335,088**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-89,610
TBA				00			0.000	-137,663
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-227,273**
SUBTOTAL NONFACULTY							**3.000**	**107,815**
SUBTOTAL SALARIES & WAGES							**3.000**	**107,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,781
519200 FICA CONTRIBUTION								21,446
519300 HEALTH INSURANCE CONTRIBUTION								73,719
519400 LIFE INSURANCE CONTRIBUTION								1,005
SUBTOTAL BENEFITS								**117,951**
TOTAL PERSONAL SERVICES								**225,766**
COST OBJECT TOTAL								**225,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate II	00077998	242412	00	3120	20.953	1.500	70,240
SUBTOTAL NONFACULTY							**1.500**	**70,240**
SUBTOTAL SALARIES & WAGES							**1.500**	**70,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,297
519200 FICA CONTRIBUTION								4,080
519300 HEALTH INSURANCE CONTRIBUTION								3,579
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								**13,135**
TOTAL PERSONAL SERVICES								**83,375**
COST OBJECT TOTAL								**83,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	70,000
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	138,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**208,200**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-138,200
Planned Negative				00			0.000	-70,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-208,200**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12			0.786	211,219
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	10,743
	(37-5301-9110001)Pathology Prof Scs Fees		512100				0.12	33,376
	TOTAL Markin, Rodney S						1.00	**265,338**
513000 MGR/PROFESSIONAL SAL								
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	1627		0.781	117,015
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.06	8,759
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	23,957
	TOTAL Hug, Stephen J						1.00	**149,731**
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	1040		0.500	44,365
	(31-4301-3004)COSTSHARING/36-0115-1005-010		513000				0.45	39,928
	(36-1209-3008001)Support for the launch of O		513000				0.05	4,307
	TOTAL Kidd, Stephanie M						1.00	**88,600**
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	1023		0.492	76,472
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,667
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	33,996
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	24,894
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	**154,849**
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins	00074089	243300	12	208		0.100	8,578
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	8,578
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	68,619
	TOTAL Russell, Lamonte C						1.00	**85,775**
Pool, Jennifer E	Community Engagement Associate	00075828	263300	12	208		0.100	5,032
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	5,032
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	40,253
	TOTAL Pool, Jennifer E						1.00	**50,317**
Windle, Thomas A	Software Engineer II	00091353	302300	12	1040		0.500	47,148
	(37-5224-1006001)Center for Intelligent Heal		513000				0.50	45,775
	TOTAL Windle, Thomas A						1.00	**92,923**
Wester, Noah B	3D Modeling Technician	00073000	303300	12	1040		0.500	29,355
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.05	2,936
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.20	11,739
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.25	14,674
	TOTAL Wester, Noah B	3262					1.00	**58,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.973**	**327,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Chatmon, Monica E	Administrative Projects Associate	00093170	242400	12	707	25.409	0.340	17,969
	(35-4303-1001001)Business & Finance_UNeTech		514000				0.13	6,870
	(35-4303-3001001)Business & Finance_UNeTech		514000				0.03	1,586
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		514000				0.50	26,426
	TOTAL Chatmon, Monica E						1.00	**52,851**
Clark, Teresa Lynne	Administrative Associate I	00078194	242402	12	2080	35.713	1.000	74,284
Wekesser, Sarah	Office Associate I	00093635	242409	12	2080	22.500	1.000	46,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.340**	**139,053**
SUBTOTAL NONFACULTY							**6.099**	**678,237**
SUBTOTAL SALARIES & WAGES							**6.099**	**678,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,085
519200 FICA CONTRIBUTION								43,407
519300 HEALTH INSURANCE CONTRIBUTION								149,212
519400 LIFE INSURANCE CONTRIBUTION								2,035
SUBTOTAL BENEFITS								**238,739**
TOTAL PERSONAL SERVICES								**916,976**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,007
TOTAL NET OPERATING EXPENSES								**22,007**
COST OBJECT TOTAL								**938,983**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: COSTSHARING/ 35-4301-3000-001 (31-4301-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	123		0.059	8,759
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	23,957
	(31-4301-0084)NABID		513000				0.78	117,015
	TOTAL Hug, Stephen J						1.00	**149,731**
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	453		0.218	33,996
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,667
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	24,894
	(31-4301-0084)NABID		513000				0.49	76,472
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	**154,849**
Wester, Noah B	3D Modeling Technician	00073000	303300	12	104		0.050	2,936
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.20	11,739
	(31-4301-0084)NABID		513000				0.50	29,355
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.25	14,674
	TOTAL Wester, Noah B						1.00	**58,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.327**	**45,691**
SUBTOTAL NONFACULTY							**0.327**	**45,691**
SUBTOTAL SALARIES & WAGES							**0.327**	**45,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								2,924
519300 HEALTH INSURANCE CONTRIBUTION								10,052
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**16,083**
TOTAL PERSONAL SERVICES								**61,774**
COST OBJECT TOTAL								**61,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-4301-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	936		0.450	39,928
	(31-4301-0084)NABID		513000				0.50	44,365
	(36-1209-3008001)Support for the launch of O		513000				0.05	4,307
	TOTAL Kidd, Stephanie M						1.00	**88,600**
SUBTOTAL NONFACULTY							**0.450**	**39,928**
SUBTOTAL SALARIES & WAGES							**0.450**	**39,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,595
519200 FICA CONTRIBUTION								2,555
519300 HEALTH INSURANCE CONTRIBUTION								8,784
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**14,054**
TOTAL PERSONAL SERVICES								**53,982**
COST OBJECT TOTAL								**53,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: COSTSHARING/ 36-5240-2046-001 (31-4301-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	229		0.110	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.32	28,759
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.21	18,854
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	**90,388**
SUBTOTAL FACULTY							**0.110**	**9,965**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								667
519200 FICA CONTRIBUTION								657
519300 HEALTH INSURANCE CONTRIBUTION								2,258
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**3,613**
TOTAL PERSONAL SERVICES								**13,578**
COST OBJECT TOTAL								**13,578**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: COSTSHARING/ 35-4303-1001-001 (31-4301-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	333		0.160	23,957
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.06	8,759
	(31-4301-0084)NABID		513000				0.78	117,015
	TOTAL Hug, Stephen J						1.00	**149,731**
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	333		0.160	24,894
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,667
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	33,996
	(31-4301-0084)NABID		513000				0.49	76,472
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	**154,849**
Wester, Noah B	3D Modeling Technician	00073000	303300	12	416		0.200	11,739
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.05	2,936
	(31-4301-0084)NABID		513000				0.50	29,355
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.25	14,674
	TOTAL Wester, Noah B						1.00	**58,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**60,590**
SUBTOTAL NONFACULTY							**0.520**	**60,590**
SUBTOTAL SALARIES & WAGES							**0.520**	**60,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,938
519200 FICA CONTRIBUTION								3,878
519300 HEALTH INSURANCE CONTRIBUTION								13,330
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**21,328**
TOTAL PERSONAL SERVICES								**81,918**
COST OBJECT TOTAL								**81,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tordoff, Jason G	Manager, Financial Statements and Audit	00072872	243300	12	2080		1.000	109,200
Burbach, Robert K	Accountant II	00071970	243301	12	1745		0.839	61,400
	(33-4363-2576)Administrative Systems Project		513000				0.16	11,773
	TOTAL Burbach, Robert K						1.00	**73,173**
Lowe, Amy S	Accountant III	00072686	243302	12	2080		1.000	77,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.839**	**247,850**
SUBTOTAL NONFACULTY							**2.839**	**247,850**
SUBTOTAL SALARIES & WAGES							**2.839**	**247,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,110
519200 FICA CONTRIBUTION								15,862
519300 HEALTH INSURANCE CONTRIBUTION								54,527
519400 LIFE INSURANCE CONTRIBUTION								744
SUBTOTAL BENEFITS								**87,243**
TOTAL PERSONAL SERVICES								**335,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**10,632**
COST OBJECT TOTAL								**345,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grube, Michaela Sue	Manager, Student Accounts	00090911	243300	12	2080		1.000	106,049
Bishop, Tonya S	Student Finance Coordinator	00080903	243301	12	2080		1.000	63,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**169,909**
514000 CLER/TECH/SERV WAGES								
Skaanning, Lisa M	Student Finance Accountant I	00072696	242301	12	2080	28.560	1.000	59,405
SUBTOTAL NONFACULTY							**3.000**	**229,314**
SUBTOTAL SALARIES & WAGES							**3.000**	**229,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,905
519200 FICA CONTRIBUTION								14,676
519300 HEALTH INSURANCE CONTRIBUTION								50,449
519400 LIFE INSURANCE CONTRIBUTION								688
SUBTOTAL BENEFITS								**80,718**
TOTAL PERSONAL SERVICES								**310,032**
COST OBJECT TOTAL								**310,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouchard, Julia M	Manager, General Accounting	00072672	243300	12	1512		0.727	77,363
	(33-4363-2576)Administrative Systems Project		513000				0.27	30,074
	TOTAL Bouchard, Julia M						1.00	**107,437**
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	100,695
Slowik, Daniel J	Accounts Receivable Accountant II	00076949	243301	12	2080		1.000	62,503
Patterson, Breann E	Accountant III	00087597	243302	12	2080		1.000	87,125
TBA	Accountant III	00072358	243302	12	2059		0.990	82,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.717**	**410,639**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	24.856	1.000	51,701
SUBTOTAL NONFACULTY							**5.717**	**462,340**
SUBTOTAL SALARIES & WAGES							**5.717**	**462,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,842
519200 FICA CONTRIBUTION								24,460
519300 HEALTH INSURANCE CONTRIBUTION								84,082
519400 LIFE INSURANCE CONTRIBUTION								1,147
SUBTOTAL BENEFITS								**134,531**
TOTAL PERSONAL SERVICES								**596,871**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,111**
COST OBJECT TOTAL								**612,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Suzette K	Manager, Payroll	00088993	243300	12	2080		1.000	85,572
514000 CLER/TECH/SERV WAGES								
Hammond, Brittney	Payroll Technician I	00072629	242400	12	2080	22.030	1.000	45,822
Leeper, Jo Ann	Payroll Technician II	00091082	242400	12	2080	29.100	1.000	60,529
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**106,351**
SUBTOTAL NONFACULTY							**3.000**	**191,923**
SUBTOTAL SALARIES & WAGES							**3.000**	**191,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,475
519200 FICA CONTRIBUTION								12,283
519300 HEALTH INSURANCE CONTRIBUTION								42,223
519400 LIFE INSURANCE CONTRIBUTION								576
SUBTOTAL BENEFITS								**67,557**
TOTAL PERSONAL SERVICES								**259,480**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
TOTAL NET OPERATING EXPENSES								**1,300**
COST OBJECT TOTAL								**260,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								377
	TOTAL NET OPERATING EXPENSES							**10,279**
	COST OBJECT TOTAL							**10,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Asst Mgr, Sponsored Programs Accounting	00091938	243300	12	2080		1.000	87,710
Combs, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	113,080
Bolton, Mona C	Accountant II	00072117	243301	12	2080		1.000	61,894
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	71,298
Newcomb, Jonathan J	Accountant II	00090255	243301	12	2080		1.000	63,000
Richards, Kimberly A	Accountant II	00079747	243301	12	2080		1.000	67,587
Steele, Sarah M	Accountant II	00091278	243301	12	2080		1.000	60,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**524,824**
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	1040	27.660	0.500	28,766
TBA	Accountant I	00085362	242301	12	1040	26.854	0.500	27,928
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	1560	23.377	0.750	36,468
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**93,162**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-41,195
Planned Negative				00			0.000	-61,894
Planned Negative				00			0.000	-87,710
Planned Negative				00			0.000	-60,255
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-251,054**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-5,101
Planned Negative				00			0.000	-5,967
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-11,068**
	SUBTOTAL NONFACULTY						**8.750**	**355,864**
	SUBTOTAL SALARIES & WAGES						**8.750**	**355,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,272
519200 FICA CONTRIBUTION								22,914
519300 HEALTH INSURANCE CONTRIBUTION								85,569
519400 LIFE INSURANCE CONTRIBUTION								358
	SUBTOTAL BENEFITS							**132,113**
	TOTAL PERSONAL SERVICES							**487,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		3273						6,240
530000 OPERATING SUPPLIES								3,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,266
TOTAL NET OPERATING EXPENSES								**11,596**
COST OBJECT TOTAL								**499,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kraft Mann, Susan K	Assoc Vice Chancellor/Dir Budget&Fiscal	00091147	095101	12	2080		1.000	242,045
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	416		0.200	19,557
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.200**	**261,602**
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Financial/Budget Analyst	00090521	243300	12	2080		1.000	86,786
Paitz, Hunter R	Financial/Budget Analyst	00072826	243300	12	2080		1.000	64,302
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	56,936
Hurlocker, Margaret A	Budget Analyst II	00072697	243309	12	2080		1.000	73,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**281,517**
514000 CLER/TECH/SERV WAGES								
TBA	Budget & Fiscal Associate	00084864	242400	00	2080	34.681	1.000	63,267
	SUBTOTAL NONFACULTY						**6.200**	**606,386**
	SUBTOTAL SALARIES & WAGES						**6.200**	**606,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,331
519200 FICA CONTRIBUTION								29,864
519300 HEALTH INSURANCE CONTRIBUTION								102,658
519400 LIFE INSURANCE CONTRIBUTION								1,400
	SUBTOTAL BENEFITS							**164,253**
	TOTAL PERSONAL SERVICES							**770,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
	TOTAL NET OPERATING EXPENSES							**12,508**
	COST OBJECT TOTAL							**783,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal F&A Proposal Work (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	832		0.400	28,644
	(33-1209-1009)COMP MED F&A		513000				0.20	14,322
	(31-4313-0024)Finance Compliance & Cost Anal		513000				0.40	28,644
	TOTAL Baker, Mark W						1.00	**71,610**
Quinn, Tyler T	Financial/Budget Analyst	00089572	243300	12	1903		0.915	65,776
	(33-4363-9940)BrainInjury TrustFnd		513000				0.09	6,118
	TOTAL Quinn, Tyler T						1.00	**71,894**
TBA	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	55,000
Yu, Mina	Manager, Office of Cost & Analysis	00073159	243300	12	1040		0.500	49,400
	(31-4313-0024)Finance Compliance & Cost Anal		513000				0.50	49,400
	TOTAL Yu, Mina						1.00	**98,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.815**	**198,820**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-11,916
Planned Negative				00			0.000	-49,400
Planned Negative				00			0.000	-55,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-116,316**
	SUBTOTAL NONFACULTY						**2.815**	**82,504**
	SUBTOTAL SALARIES & WAGES						**2.815**	**82,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,348
519200 FICA CONTRIBUTION								9,204
519300 HEALTH INSURANCE CONTRIBUTION								31,640
519400 LIFE INSURANCE CONTRIBUTION								431
	SUBTOTAL BENEFITS							**50,623**
	TOTAL PERSONAL SERVICES							**133,127**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**139,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Compliance & Cost Analysis (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Financial/Budget Analyst	00089840	243300	12	832		0.400	28,644
	(33-1209-1009)COMP MED F&A		513000				0.20	14,322
	(31-4313-0014)Federal F&A Proposal Work		513000				0.40	28,644
	TOTAL Baker, Mark W						1.00	**71,610**
TBA	Financial/Budget Analyst	00091767	243300	12	1040		0.500	26,259
Yu, Mina	Manager, Office of Cost & Analysis	00073159	243300	12	1040		0.500	49,400
	(31-4313-0014)Federal F&A Proposal Work		513000				0.50	49,400
	TOTAL Yu, Mina						1.00	**98,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**104,303**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-49,400
SUBTOTAL NONFACULTY							**1.400**	**54,903**
SUBTOTAL SALARIES & WAGES							**1.400**	**54,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,073
519200 FICA CONTRIBUTION								4,995
519300 HEALTH INSURANCE CONTRIBUTION								17,170
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**27,472**
TOTAL PERSONAL SERVICES								**82,375**
COST OBJECT TOTAL								**82,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	1,040,912
SUBTOTAL NONFACULTY							**0**	**1,040,912**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,040,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,027
519200 FICA CONTRIBUTION								59,332
519300 HEALTH INSURANCE CONTRIBUTION								52,046
519400 LIFE INSURANCE CONTRIBUTION								2,602
SUBTOTAL BENEFITS								**191,007**
TOTAL PERSONAL SERVICES								**1,231,919**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								224,247
TOTAL NET OPERATING EXPENSES								**224,247**
COST OBJECT TOTAL								**1,456,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.334	44,316
	(33-4351-0116)Printing Operations		513000				0.33	44,318
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.33	44,318
	TOTAL Zajac, Victoria L						1.00	**132,952**
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	20.932	1.000	43,538
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	686	22.596	0.330	15,510
	(33-4351-0116)Printing Operations		514000				0.34	15,980
	(33-4355-0806)UNMC and NMC Parking Operation		514000				0.33	15,510
	TOTAL Recek, Cassandra M						1.00	**47,000**
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	16.697	1.000	34,729
Howard, Richard S	Supply and Mail Logistics Clerk	00072425	321703	12	2080	22.035	1.000	45,832
Lopez-Velazquez, Mitchell I	Supply and Mail Logistics Clerk	00071874	321703	12	2080	16.480	1.000	34,278
Moore, Donavan M	Supply and Mail Logistics Clerk	00072096	321703	12	2080	18.025	1.000	37,492
Nading, Matthew J	Supply and Mail Logistics Clerk	00072726	321703	12	2080	16.719	1.000	34,776
Scott, Timothy E	Supply and Mail Logistics Clerk	00071760	321703	12	1019	18.035	0.490	18,381
	(37-5301-9001001)Regional Pathology Services		514000				0.51	19,132
	TOTAL Scott, Timothy E						1.00	**37,513**
TBA	Supply and Mail Logistics Clerk	00072096	321703	12			0.000	1,940
TBA	Supply and Mail Logistics Clerk	00073032	321703	12	2080	16.232	1.000	33,763
TBA	Supply and Mail Logistics Clerk	00089331	321703	12	2080	16.889	1.000	35,130
Janovec, Jayd A	Mail Regulations Clerk	00072723	321706	12	2080	18.354	1.000	38,176
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	18.915	1.000	39,343
Vogl, Zachary	Mail Regulations Clerk	00072727	321706	12	2080	18.591	1.000	38,670
Wojtkiewicz, David L	Mail Room Supervisor	00072728	322701	12	2080	23.185	1.000	48,224
Bowen, Matthew W	Lead Shipping & Receiving Supervisor	00090070	322702	12	2080	30.762	1.000	63,985
Miedl Jr, George S	Shipping & Receiving Supervisor	00083662	322702	12	2080	24.451	1.000	50,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.820**	**614,625**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,519
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-310,910
TBA				00			0.000	-99,669
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-410,579**
	SUBTOTAL NONFACULTY						**15.154**	**249,881**
	SUBTOTAL SALARIES & WAGES						**15.154**	**249,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,339
519200 FICA CONTRIBUTION								37,726
519300 HEALTH INSURANCE CONTRIBUTION								129,460
519400 LIFE INSURANCE CONTRIBUTION								1,768
	SUBTOTAL BENEFITS							**207,293**
	TOTAL PERSONAL SERVICES							**457,174**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-618,497
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,535
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**534,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Manager, Employee Training & Development	00072017	243300	12	2080		1.000	79,537
Larson, Austin R	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	57,500
Motl, Debra A	Manager, Employee Relations	00091699	243300	12	2080		1.000	92,890
Johnson, Cierra M	Employee Relations Specialist	00086128	243317	12	2080		1.000	63,978
MacDonald, Paige R	Employee Relations Specialist	00080592	243317	12	2080		1.000	61,500
Cunningham, Linda M	Associate Director, Human Resources	00086120	244300	12	2024		0.973	148,059
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.03	3,962
	TOTAL Cunningham, Linda M						1.00	**152,021**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.973**	**503,464**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employee Relations Programs Coordinator	00088853	242300	12	2080	26.784	1.000	55,711
TBA	Employee Relations Technician	00090851	242400	12	2080	19.712	1.000	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,711**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-57,500
Planned Negative				12			0.000	-39,768
Planned Negative				12			0.000	-64,178
Employee Relations Specialist	Employee Relations Specialist	00080592	243317	12	2080		1.000	-61,500
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-222,946**
SUBTOTAL NONFACULTY							**8.973**	**377,229**
SUBTOTAL SALARIES & WAGES							**8.973**	**377,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,346
519200 FICA CONTRIBUTION								35,787
519300 HEALTH INSURANCE CONTRIBUTION								123,019
519400 LIFE INSURANCE CONTRIBUTION								1,678
SUBTOTAL BENEFITS								**196,830**
TOTAL PERSONAL SERVICES								**574,059**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,909
TOTAL NET OPERATING EXPENSES								**1,909**
COST OBJECT TOTAL								**575,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,593
	TOTAL NET OPERATING EXPENSES							**7,593**
	COST OBJECT TOTAL							**7,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barto, Alexander S	Compensation Specialist II	00087292	243300	12	2080		1.000	63,654
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	998	29.208	0.480	29,161
	(33-4363-2576)Administrative Systems Project		513000				0.52	31,591
	TOTAL Hammond, Kris T						1.00	**60,752**
Miller, Michael S	Manager, Talent Acquisition	00086123	243300	12	2080		1.000	80,108
TBA	Senior Compensation Specialist	00072628	243300	12	2080		1.000	77,250
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	110,911
Kudrna, Alec D	Talent Acquisition Specialist	00086137	243318	12	2080		1.000	57,265
Sirizzotti, Carmen N	Associate Director, Human Resources	00090925	244300	12	2080		1.000	152,557
Adler, Grace E	HRIS Specialist/Anlayst	00073358	303300	12	2080		1.000	59,526
Carlson, Daniel Scott	HRIS Specialist/Analyst	00088858	303300	12	2080		1.000	61,809
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.480**	**692,241**
514000 CLER/TECH/SERV WAGES								
Johnson-Randle, Tina M	Staffing Coordinator	00086706	242400	12	2080	26.474	1.000	55,066
Rager, Tamara A	Administrative Division Associate	00072283	242400	12	2080	24.082	1.000	50,090
Smith, Pamela S	HR Records Technician	00086134	242400	12	2080	19.730	1.000	41,038
Tripp, Jennifer T	HR Records Technician	00086133	242400	12	2080	21.957	1.000	45,671
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**191,865**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-80,108
	SUBTOTAL NONFACULTY						**12.480**	**803,998**
	SUBTOTAL SALARIES & WAGES						**12.480**	**803,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,446
519200 FICA CONTRIBUTION								51,639
519300 HEALTH INSURANCE CONTRIBUTION								177,508
519400 LIFE INSURANCE CONTRIBUTION								2,421
	SUBTOTAL BENEFITS							**284,014**
	TOTAL PERSONAL SERVICES							**1,088,012**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,941
	TOTAL NET OPERATING EXPENSES							**51,941**
	COST OBJECT TOTAL							**1,139,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Julia A	Benefits Specialist	00086131	243300	12	2080		1.000	54,631
Rasco, Amanda K	Manager, Benefits	00075754	243323	12	2080		1.000	78,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**133,321**
514000 CLER/TECH/SERV WAGES								
TBA	Benefits Assistant	00071245	241403	12	2080	17.650	1.000	36,712
Phillips, Curtis C	Benefits Technician	00086132	242404	12	2080	22.500	1.000	46,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,512**
SUBTOTAL NONFACULTY							**4.000**	**216,833**
SUBTOTAL SALARIES & WAGES							**4.000**	**216,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,708
519200 FICA CONTRIBUTION								11,528
519300 HEALTH INSURANCE CONTRIBUTION								39,627
519400 LIFE INSURANCE CONTRIBUTION								540
SUBTOTAL BENEFITS								**63,403**
TOTAL PERSONAL SERVICES								**280,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,526
TOTAL NET OPERATING EXPENSES								**4,526**
COST OBJECT TOTAL								**284,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,475
TOTAL NET OPERATING EXPENSES								**8,475**
COST OBJECT TOTAL								**8,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,007
	TOTAL NET OPERATING EXPENSES							**9,007**
	COST OBJECT TOTAL							**9,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,393
	TOTAL NET OPERATING EXPENSES							**14,393**
	COST OBJECT TOTAL							**14,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Title IX Compliance (31-4323-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Title IX Investigator & Educ Specialist	00072984	243300	12	2080		1.000	75,000
Laughlin, Rita	Education Manager	00090282	263300	12	2080		1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**157,400**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Title IX Investigator & Educ Specialist	00072984	243300	12			0.000	-37,500
Planned Negative	Title IX Investigator & Educ Specialist	00072984	243300	12			0.000	-37,500
Planned Negative	Education Manager	00090282	263300	12			0.000	-82,400
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-157,400**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Asst Vice Chancellor, Human Resources	00084166	095111	12	1456		0.700	151,619
	(31-0117-0002)Compliance Officer		512100				0.30	55,256
	TOTAL Gloden Carlson, Sarah A						1.00	**206,875**
TBA	Asst Vice Chancellor, Human Resources	00084166	095111	12			0.000	61,496
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.700**	**213,115**
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Administrative Associate II	00072762	242412	12	2080	24.889	1.000	51,769
SUBTOTAL NONFACULTY							**1.700**	**264,884**
SUBTOTAL SALARIES & WAGES							**1.700**	**264,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,220
519200 FICA CONTRIBUTION								13,017
519300 HEALTH INSURANCE CONTRIBUTION								44,745
519400 LIFE INSURANCE CONTRIBUTION								610
SUBTOTAL BENEFITS								**71,592**
TOTAL PERSONAL SERVICES								**336,476**
COST OBJECT TOTAL								**336,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FEAP	00075816	293300	12	1352		0.650	53,721
TBA	Counselor, FEAP	00076622	293300	12			0.000	42,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**96,696**
SUBTOTAL NONFACULTY							**0.650**	**96,696**
SUBTOTAL SALARIES & WAGES							**0.650**	**96,696**
TOTAL PERSONAL SERVICES								**96,696**
COST OBJECT TOTAL								**96,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Career Dev (31-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Career Development Awards (31-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (31-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (31-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Serv Awards Dinner (31-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
	TOTAL NET OPERATING EXPENSES							**12,721**
	COST OBJECT TOTAL							**12,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Education and Training (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,095
TOTAL NET OPERATING EXPENSES								**13,095**
COST OBJECT TOTAL								**13,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermsen, Jonathan	Software Engineer I	00072611	302300	12	2080		1.000	72,734
Kovur, Nitya	Software Engineer II	00089957	302300	12	2080		1.000	89,013
Kraft, Trevor R S	Software Engineer II	00072887	302300	12	2080		1.000	80,583
Rogers, Steven	Software Engineer I	00072056	302300	12	936		0.450	32,259
	(31-4203-0100)Director of Student Affairs		513000				0.55	39,427
	TOTAL Rogers, Steven						1.00	**71,686**
Upadhyay, Navodita	Software Engineer I	00071462	302300	12	2080		1.000	65,557
Wilson, Derek J	Software Engineer II	00072706	302300	12	2080		1.000	77,196
TBA	Workstation Specialist I	00088667	302310	12	2080	26.442	1.000	54,999
Callaway, Matthew S	Senior Software Engineer, Lead	00090891	303300	12	2080		1.000	121,505
Coleman, Brett M	Manager, Video/Events Technologies	00091438	303300	12	2080		1.000	105,264
Gloeb, Geoffrey L	Senior Software Engineer	00089868	303300	12	2080		1.000	131,596
Mertz, Dustin J	Manager, Audio Visual Technologies	00072319	303300	12	2080		1.000	100,492
Musgrave, Ian M	Workstation Systems Administrator III	00081259	303326	12	2080		1.000	109,367
Howard, David	Workstation Specialist III	00075297	303330	12	2080	42.446	1.000	88,287
Labrie, Donald P	Workstation Specialist III, Lead	00076932	303330	12	2080	47.822	1.000	99,469
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	39.680	1.000	82,535
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	45.210	1.000	94,037
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	45.142	1.000	93,895
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.450**	**1,498,788**
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00086917		00			0.000	233
Oberembt, Jay N	Workstation Specialist I	00093012	302310	12	2080	27.250	1.000	56,680
Patten, Mark	Workstation Specialist I	00073178	302310	12	2080	27.810	1.000	57,845
Rhoads, Callie M	Workstation Specialist I	00091057	302310	12	2080	26.780	1.000	55,702
Smith, Erin	Workstation Specialist I	00071377	302310	12	2080	26.442	1.000	55,000
TBA	Workstation Specialist I	00073176	302310	12	2080	19.314	1.000	40,174
Batenhorst, Chris M	Workstation Specialist II	00089805	302311	12	2080	31.784	1.000	66,110
Cooper, Thomas R	IT Video Network Associate	00076025	302500	12	2080	28.803	1.000	59,911
Duncan, Levi G	Sr AV Field Technician	00074446	302500	12	2080	29.151	1.000	60,635
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	29.251	1.000	60,843
Homan, James W	Enterprise AV Technologist II	00090921	302500	12	2080	24.047	1.000	50,018
Kawacz, Paul	Enterprise AV Technologist III	00086386	302500	12	2080	28.313	1.000	58,892
O'Neill, Ryan P	Enterprise AV Technologist II	00072313	302500	12	2080	25.485	1.000	53,009
Ryba, Jason P	Enterprise AV Technologist II	00071630	302500	12	2080	25.292	1.000	52,607
Stevens, Jeffrey Brennan	Enterprise AV Technologist II	00072312	302500	12	2080	26.281	1.000	54,665
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**782,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**30.450**	**2,281,112**
	SUBTOTAL SALARIES & WAGES						**30.450**	**2,281,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142,088
519200 FICA CONTRIBUTION								139,898
519300 HEALTH INSURANCE CONTRIBUTION								480,867
519400 LIFE INSURANCE CONTRIBUTION								6,558
	SUBTOTAL BENEFITS							**769,411**
	TOTAL PERSONAL SERVICES							**3,050,523**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								436,011
	TOTAL NET OPERATING EXPENSES							**436,011**
	COST OBJECT TOTAL							**3,486,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT DEVOPS STATE ADM (31-4332-8111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,568
530000 OPERATING SUPPLIES								17,500
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**163,068**
	COST OBJECT TOTAL							**163,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								72,632
	TOTAL NET OPERATING EXPENSES							**72,632**
	COST OBJECT TOTAL							**72,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Campus Bridge Svcs (31-4399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	918,364
SUBTOTAL FACULTY							**0**	**918,364**
SUBTOTAL SALARIES & WAGES							**0.000**	**918,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,959
SUBTOTAL BENEFITS								**67,959**
TOTAL PERSONAL SERVICES								**986,323**
COST OBJECT TOTAL								**986,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,300,111
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	5,539
SUBTOTAL NONFACULTY							**0**	**1,305,650**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,305,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,697
519300 HEALTH INSURANCE CONTRIBUTION								70,741
SUBTOTAL BENEFITS								**175,438**
TOTAL PERSONAL SERVICES								**1,481,088**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-309,593
TOTAL NET OPERATING EXPENSES								**-309,593**
COST OBJECT TOTAL								**1,171,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,652,345
	TOTAL NET OPERATING EXPENSES							**-1,652,345**
	COST OBJECT TOTAL							**-1,652,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI (33-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12			0.185	14,836
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	TOTAL Santarpia, Joshua L						1.00	**265,965**
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	25,164
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	TOTAL Santarpia, Joshua L						1.00	**265,965**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.185**	**40,000**
SUBTOTAL FACULTY							**0.185**	**40,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Santarpia, Joshua L	Nat'l Strategic Rsch Inst Rsch Director	00093977	095081	12			0.000	50,000
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	TOTAL Santarpia, Joshua L						1.00	**265,965**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.185**	**90,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								4,770
519300 HEALTH INSURANCE CONTRIBUTION								20,160
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**29,048**
TOTAL PERSONAL SERVICES								**119,048**
COST OBJECT TOTAL								**119,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	1040		0.500	73,203
	(37-8399-3008001)B&F Leased EE Clinical		512100				0.50	73,203
	TOTAL Jenson, Amy E						1.00	**146,406**
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	1040		0.500	44,946
	(37-8399-3008001)B&F Leased EE Clinical		513000				0.50	44,946
	TOTAL Heavican Cass, Colleen						1.00	**89,892**
SUBTOTAL NONFACULTY							**1.000**	**118,149**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,844
519200 FICA CONTRIBUTION								6,262
519300 HEALTH INSURANCE CONTRIBUTION								26,465
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**38,132**
TOTAL PERSONAL SERVICES								**156,281**
COST OBJECT TOTAL								**156,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
	TOTAL NET OPERATING EXPENSES							**16,240**
	COST OBJECT TOTAL							**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Industrial Hygiene (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Supervisor	00073146	323302	12	2080		1.000	63,214
SUBTOTAL NONFACULTY							**1.000**	**63,214**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,592
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								14,160
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**20,402**
TOTAL PERSONAL SERVICES								**83,616**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**148,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	23.895	1.000	49,702
SUBTOTAL NONFACULTY							**1.000**	**49,702**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								11,133
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**16,041**
TOTAL PERSONAL SERVICES								**65,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**195,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	28.800	1.000	59,904
SUBTOTAL NONFACULTY							**1.000**	**59,904**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,456
519200 FICA CONTRIBUTION								3,175
519300 HEALTH INSURANCE CONTRIBUTION								13,419
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**19,335**
TOTAL PERSONAL SERVICES								**79,239**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**305,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
TOTAL NET OPERATING EXPENSES								**182,000**
COST OBJECT TOTAL								**182,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.333	44,318
	(31-4317-0004)Mail Service		513000				0.33	44,316
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.33	44,318
	TOTAL Zajac, Victoria L						1.00	**132,952**
TBA	Manager, Printing Services	00074876	323307	12	2080		1.000	77,409
Witte, Tara E	Manager, Printing Services	00074876	323307	12	2080		1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.333**	**186,727**
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	707	22.596	0.340	15,980
	(31-4317-0004)Mail Service		514000				0.33	15,510
	(33-4355-0806)UNMC and NMC Parking Operation		514000				0.33	15,510
	TOTAL Recek, Cassandra M						1.00	**47,000**
Marhenke, Danielle L	Prepress Print Associate	00089723	322500	12	2080	22.660	1.000	47,133
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	23.916	1.000	49,745
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.340**	**112,858**
	SUBTOTAL NONFACULTY						**4.673**	**299,585**
	SUBTOTAL SALARIES & WAGES						**4.673**	**299,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,283
519200 FICA CONTRIBUTION								15,878
519300 HEALTH INSURANCE CONTRIBUTION								67,107
519400 LIFE INSURANCE CONTRIBUTION								299
519800 WORKERS COMPENSATION								1,124
	SUBTOTAL BENEFITS							**96,691**
	TOTAL PERSONAL SERVICES							**396,276**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
	TOTAL NET OPERATING EXPENSES							**336,000**
	COST OBJECT TOTAL							**732,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**63,850**
COST OBJECT TOTAL								**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
TOTAL NET OPERATING EXPENSES								**45,800**
COST OBJECT TOTAL								**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
TOTAL NET OPERATING EXPENSES								**9,450**
COST OBJECT TOTAL								**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							**9,850**
	COST OBJECT TOTAL							**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**11,150**
	COST OBJECT TOTAL							**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	1233		0.593	48,845
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.41	33,571
	TOTAL Collins, Esther L						1.00	**82,416**
514000 CLER/TECH/SERV WAGES								
TBA	Building Service Tech II	00076921	272605	12	2080	25.366	1.000	52,762
SUBTOTAL NONFACULTY							**1.593**	**101,607**
SUBTOTAL SALARIES & WAGES							**1.593**	**101,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,166
519200 FICA CONTRIBUTION								5,385
519300 HEALTH INSURANCE CONTRIBUTION								22,760
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**32,794**
TOTAL PERSONAL SERVICES								**134,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**145,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**31,000**
COST OBJECT TOTAL								**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faisetty, Timothy J	Parking/Transportation Services Manager	00073979	243300	12	2080		1.000	74,160
Zajac, Victoria L	Director of Auxiliary Services	00072997	244300	12	693		0.333	44,318
	(31-4317-0004)Mail Service		513000				0.33	44,316
	(33-4351-0116)Printing Operations		513000				0.33	44,318
	TOTAL Zajac, Victoria L						1.00	**132,952**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.333**	**118,478**
514000 CLER/TECH/SERV WAGES								
Wentworth, Travis O	Parking Administrative Assistant	00089812	241400	12	2080	18.598	1.000	38,683
Bauldwin, Frank L	Parking Services Supervisor	00071661	242400	12	2080	22.544	1.000	46,891
Recek, Cassandra M	Accounting/Administration Associate	00073015	242400	12	686	22.596	0.330	15,510
	(31-4317-0004)Mail Service		514000				0.33	15,510
	(33-4351-0116)Printing Operations		514000				0.34	15,980
	TOTAL Recek, Cassandra M						1.00	**47,000**
McGinness, Robin J	Parking Enforcer	00073942	351702	12	2080	15.578	1.000	32,402
Shook, Bobbi J	Parking Enforcer	00071953	351702	12	2080	16.865	1.000	35,080
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.330**	**168,566**
	SUBTOTAL NONFACULTY						**5.663**	**287,044**
	SUBTOTAL SALARIES & WAGES						**5.663**	**287,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,769
519200 FICA CONTRIBUTION								15,213
519300 HEALTH INSURANCE CONTRIBUTION								64,298
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								1,077
	SUBTOTAL BENEFITS							**92,644**
	TOTAL PERSONAL SERVICES							**379,688**
	COST OBJECT TOTAL							**379,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
TOTAL NET OPERATING EXPENSES								**38,000**
COST OBJECT TOTAL								**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply and Mail Logistics Clerk	00073031	321703	12	2080	17.113	1.000	35,595
TBA	Supply and Mail Logistics Clerk	00090071	321703	12	2080	33.248	1.000	69,156
TBA	Furniture and Surplus Move Coordinator	00073119	322700	12	2080	20.279	1.000	42,180
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	416	25.651	0.200	10,671
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.50	26,677
	(37-5301-9001001)Regional Pathology Services		514000				0.30	16,006
	TOTAL Harder, Randall Ray						1.00	**53,354**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.200**	**157,602**
SUBTOTAL NONFACULTY							**3.200**	**157,602**
SUBTOTAL SALARIES & WAGES							**3.200**	**157,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,462
519200 FICA CONTRIBUTION								8,353
519300 HEALTH INSURANCE CONTRIBUTION								35,303
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								591
SUBTOTAL BENEFITS								**50,866**
TOTAL PERSONAL SERVICES								**208,468**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,000
530000 OPERATING SUPPLIES								116,000
570000 COST OF GOODS SOLD								1,020,000
TOTAL NET OPERATING EXPENSES								**1,270,000**
COST OBJECT TOTAL								**1,478,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burmeister, Jackson J	Furniture and Surplus Move Coordinator	00073034	322700	12	2080	18.850	1.000	39,208
Varney, David W	Furniture and Surplus Move Coordinator	00073119	322700	12	2080	20.887	1.000	43,445
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,653**
SUBTOTAL NONFACULTY							**2.000**	**82,653**
SUBTOTAL SALARIES & WAGES							**2.000**	**82,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,389
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								18,514
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**26,677**
TOTAL PERSONAL SERVICES								**109,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**319,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Medical Officer	00093808	095061	12	312		0.150	39,907
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	312		0.150	49,325
	(31-5330-0001)Psychiatry Instruction		511000				0.30	34,149
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	190,554
	TOTAL Kratochvil, Christopher J						1.00	**274,028**
TBA	Assoc Vice Chancellor	00093807	095101	12	154		0.074	8,725
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.224**	**58,050**
513000 MGR/PROFESSIONAL SAL								
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	92,017
Mattson, Barbara	Contracts Specialist	00091495	243300	12	2080		1.000	92,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**184,085**
514000 CLER/TECH/SERV WAGES								
Leingang, Amanda G	UNeHealth Contracts Associate	00090536	242400	12	2080	29.007	1.000	60,334
SUBTOTAL NONFACULTY							**3.374**	**342,376**
SUBTOTAL SALARIES & WAGES							**3.374**	**342,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,038
519200 FICA CONTRIBUTION								18,146
519300 HEALTH INSURANCE CONTRIBUTION								76,693
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,284
SUBTOTAL BENEFITS								**110,504**
TOTAL PERSONAL SERVICES								**452,880**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**41,296**
COST OBJECT TOTAL								**494,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	21		0.010	1,440
	(34-5450-3000001)College of Public Health		511000				0.05	6,912
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	78,537
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	13,916
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.30	43,202
	TOTAL Meaker-Medcalf, Sharon J						1.00	**144,007**
Hansen, Keith F	Instructor	00093958	095158	12	21		0.010	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**2,730**
SUBTOTAL FACULTY							**0.020**	**2,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.200	16,728
	(31-5465-0001)BBEID State & Tuition		513000				0.15	12,404
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.01	1,171
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.14	11,518
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.20	16,728
	TOTAL Sanger, Kristine K						0.70	**58,549**
514000 CLER/TECH/SERV WAGES								
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	958	30.602	0.460	29,306
	(36-5465-1006122)NE Center for Bioterrorism		514000				0.06	3,684
	(36-5465-1006222)NE Center for Bioterrorism		514000				0.48	30,661
	TOTAL Hansen, Anna C						1.00	**63,651**
SUBTOTAL NONFACULTY							**0.660**	**46,034**
SUBTOTAL SALARIES & WAGES							**0.680**	**48,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3338						1,999
519200 FICA CONTRIBUTION								2,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,923
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**15,738**
TOTAL PERSONAL SERVICES								**64,502**
COST OBJECT TOTAL								**64,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Steven J	Director of Support Services	00087994	244300	12	2080		1.000	137,663
Ware, Matthew J	IT Public Safety Systems Manager	00073394	303300	12	832		0.400	32,960
	(31-3313-0006)Security		513000				0.07	5,397
	(31-3313-0016)Security Dispatch		513000				0.13	10,794
	(33-3313-0016)Security Dispatch NE Med Contr		513000				0.27	22,166
	(33-3313-0006)Security NE MED CNT		513000				0.13	11,083
	TOTAL Ware, Matthew J						1.00	**82,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**170,623**
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Campus ID Associate	00091002	242400	12	2080	25.895	1.000	53,861
Straw, Samantha D	Key Systems Coordinator	00073201	242400	12	2080	30.341	1.000	63,110
Sullivan, Gerardette A	Card Access Associate	00091430	242400	12	2080	25.895	1.000	53,861
TBA	Card Access Specialist	00072812	243300	12	2080	30.160	1.000	62,733
Sayles, Phillip S	Access System Technician	00089796	272600	12	2080	30.989	1.000	64,458
Bies, Todd M	Lead Locksmith & Door Hardware Specialis	00082640	272704	12	2080	30.211	1.000	62,839
Koger, Michael G	Access Control System Supervisor	00091656	302500	12	2080	34.324	1.000	71,394
Savoie, Megan C	Access Control System Specialist	00071143	302500	12	2080	32.243	1.000	67,065
Semans, Calen J	Access Control System Spec/Scheduler	00072690	302500	12	2080	30.072	1.000	62,549
Powers, Shay C	Security Systems Specialist	00071144	353500	12	2080	34.009	1.000	70,739
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**632,609**
SUBTOTAL NONFACULTY							**11.400**	**803,232**
SUBTOTAL SALARIES & WAGES							**11.400**	**803,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,932
519200 FICA CONTRIBUTION								42,571
519300 HEALTH INSURANCE CONTRIBUTION								179,924
519400 LIFE INSURANCE CONTRIBUTION								804
519800 WORKERS COMPENSATION								3,013
SUBTOTAL BENEFITS								**259,244**
TOTAL PERSONAL SERVICES								**1,062,476**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,560
525000 PLANNED REPAIRS & MAINTENANCE								10,550
526000 PLANNED CONTRACTED SERVICES -		3340						10,800
530000 OPERATING SUPPLIES								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**108,910**
	COST OBJECT TOTAL							**1,171,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouchard, Julia M	Manager, General Accounting	00072672	243300	12	568		0.273	30,074
	(31-4307-0004)General Accounting Office (GAO		513000				0.73	77,363
	TOTAL Bouchard, Julia M						1.00	**107,437**
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1082	29.208	0.520	31,591
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.48	29,161
	TOTAL Hammond, Kris T						1.00	**60,752**
Burbach, Robert K	Accountant II	00071970	243301	12	335		0.161	11,773
	(31-4305-0004)Accounting and Business System		513000				0.84	61,400
	TOTAL Burbach, Robert K						1.00	**73,173**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.954**	**73,438**
514000 CLER/TECH/SERV WAGES								
TBA	Cashiering Associate	00091056	242400	00	649	20.786	0.312	13,489
SUBTOTAL NONFACULTY							**1.266**	**86,927**
SUBTOTAL SALARIES & WAGES							**1.266**	**86,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,564
519200 FICA CONTRIBUTION								4,607
519300 HEALTH INSURANCE CONTRIBUTION								19,472
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**28,055**
TOTAL PERSONAL SERVICES								**114,982**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
TOTAL NET OPERATING EXPENSES								**59,100**
COST OBJECT TOTAL								**174,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Sharing - South Omaha Clinic (33-4363-2916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, William H	Medical Director, SHARING	00085437	095081	12			0.000	20,000
	(37-8321-3001001)Clinical Fam Med		511000				0.52	71,916
	(31-5210-0001)Family Practice-Instruction		511000				0.38	52,968
	TOTAL Hay, William H						0.90	**144,884**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,455**
TOTAL PERSONAL SERVICES								**26,455**
COST OBJECT TOTAL								**26,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Bio-Terrorism/Rad Hlth Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	128,850
	TOTAL Theis, Mark T						1.00	**133,219**
TBA	Radiation Safety Specialist	00080556	243319	12			0.000	2,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**6,004**
SUBTOTAL NONFACULTY							**0**	**6,004**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								1,345
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,939**
TOTAL PERSONAL SERVICES								**7,943**
COST OBJECT TOTAL								**7,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: BrainInjury TrustFnd (33-4363-9940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hrncirik, Michael A	Asst Vice Chancellor, B&F and Controller	00092838	095013	12	187		0.090	14,040
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		512100				0.91	141,960
	TOTAL Hrncirik, Michael A						1.00	**156,000**
513000 MGR/PROFESSIONAL SAL								
Quinn, Tyler T	Financial/Budget Analyst	00089572	243300	12	177		0.085	6,118
	(31-4313-0014)Federal F&A Proposal Work		513000				0.92	65,776
	TOTAL Quinn, Tyler T						1.00	**71,894**
SUBTOTAL NONFACULTY							**0.175**	**20,158**
SUBTOTAL SALARIES & WAGES							**0.175**	**20,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								1,068
519300 HEALTH INSURANCE CONTRIBUTION								4,515
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,505**
TOTAL PERSONAL SERVICES								**26,663**
COST OBJECT TOTAL								**26,663**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: UNeTech Deploy! COVID-19 Medical Technol (35-4301-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins	00074089	243300	12	1664		0.800	68,619
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	8,578
	(31-4301-0084)NABID		513000				0.10	8,578
	TOTAL Russell, Lamonte C						1.00	**85,775**
Pool, Jennifer E	Community Engagement Associate	00075828	263300	12	1664		0.800	40,253
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.10	5,032
	(31-4301-0084)NABID		513000				0.10	5,032
	TOTAL Pool, Jennifer E						1.00	**50,317**
Wester, Noah B	3D Modeling Technician	00073000	303300	12	520		0.250	14,674
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.05	2,936
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.20	11,739
	(31-4301-0084)NABID		513000				0.50	29,355
	TOTAL Wester, Noah B						1.00	**58,704**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**123,546**
514000 CLER/TECH/SERV WAGES								
Chatmon, Monica E	Administrative Projects Associate	00093170	242400	12	1039	25.409	0.500	26,426
	(35-4303-1001001)Business & Finance_UNeTech		514000				0.13	6,870
	(35-4303-3001001)Business & Finance_UNeTech		514000				0.03	1,586
	(31-4301-0084)NABID		514000				0.34	17,969
	TOTAL Chatmon, Monica E						1.00	**52,851**
SUBTOTAL NONFACULTY							**2.350**	**149,972**
SUBTOTAL SALARIES & WAGES							**2.350**	**149,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,349
519200 FICA CONTRIBUTION								6,599
519300 HEALTH INSURANCE CONTRIBUTION								28,945
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**40,606**
TOTAL PERSONAL SERVICES								**190,578**
COST OBJECT TOTAL								**190,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNeTech (03)
COST OBJECT: Business & Finance_UNeTech (35-4303-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Professor	00093097	095150	12	208		0.100	12,722
	(31-0411-0001)PT Omaha		511000				0.90	114,500
	TOTAL Siu, Ka-Chun						1.00	**127,222**
SUBTOTAL FACULTY							**0.100**	**12,722**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chatmon, Monica E	Administrative Projects Associate	00093170	242400	12	270	25.409	0.130	6,870
	(35-4303-3001001)Business & Finance_UNeTech		514000				0.03	1,586
	(31-4301-0084)NABID		514000				0.34	17,969
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		514000				0.50	26,426
	TOTAL Chatmon, Monica E						1.00	**52,851**
SUBTOTAL NONFACULTY							**0.130**	**6,870**
SUBTOTAL SALARIES & WAGES							**0.230**	**19,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								3,781
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**5,304**
TOTAL PERSONAL SERVICES								**24,896**
COST OBJECT TOTAL								**24,896**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNeTech (03)
COST OBJECT: Business & Finance_UNeTech (35-4303-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	62		0.030	4,667
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	33,996
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	24,894
	(31-4301-0084)NABID		513000				0.49	76,472
	(33-9696-0354)UNeMed-UNMC Tech		513000				0.10	14,820
	TOTAL Runge, Henry J						1.00	**154,849**
Russell, Lamonte C	Strategy & Ventures Manager, UNeTech Ins	00074089	243300	12	208		0.100	8,578
	(31-4301-0084)NABID		513000				0.10	8,578
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	68,619
	TOTAL Russell, Lamonte C						1.00	**85,775**
Pool, Jennifer E	Community Engagement Associate	00075828	263300	12	208		0.100	5,032
	(31-4301-0084)NABID		513000				0.10	5,032
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		513000				0.80	40,253
	TOTAL Pool, Jennifer E						1.00	**50,317**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**18,277**
514000 CLER/TECH/SERV WAGES								
Chatmon, Monica E	Administrative Projects Associate	00093170	242400	12	64	25.409	0.030	1,586
	(35-4303-1001001)Business & Finance_UNeTech		514000				0.13	6,870
	(31-4301-0084)NABID		514000				0.34	17,969
	(35-4301-3000001)UNeTech Deploy! COVID-19 Me		514000				0.50	26,426
	TOTAL Chatmon, Monica E						1.00	**52,851**
SUBTOTAL NONFACULTY							**0.260**	**19,863**
SUBTOTAL SALARIES & WAGES							**0.260**	**19,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								576
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								3,834
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**5,379**
TOTAL PERSONAL SERVICES								**25,242**
COST OBJECT TOTAL								**25,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Relations (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neill, William R	Exec Director, Strategic Communications	00072781	344300	12	2080		1.000	198,218
513000 MGR/PROFESSIONAL SAL								
Oltman, Julie E G	Strategic Comm Business Manager	00072784	243336	12	2080		1.000	78,027
Sterup, Jeffrey S	Software Engineer II	00089700	302300	12	2080		1.000	78,020
Shaw, Ryan M	Senior Manager, Web	00091093	303338	12	2080		1.000	83,008
Waples, Thomas A	Senior Graphic Designer	00071438	323300	12	2080		1.000	63,526
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	624		0.300	21,776
	(31-4405-0084)UNMC Image Campaign		513000				0.70	50,808
	TOTAL Baum, Kacie A						1.00	**72,584**
Burbach, Karen L	Director of Communications & Engagement	00091049	343300	12	2080		1.000	133,330
Hamel, Stacie M	Director of Projects & Digital Strategy	00072353	343300	12	2080		1.000	133,330
Keenan, John T	Senior Manager of Media and Content	00072780	343300	12	2080		1.000	92,487
Kirk, Kelsey L	Media Specialist	00071005	343300	12	1872		0.900	52,770
	(34-5534-3014001)MMI UCEDD		513000				0.10	8,498
	TOTAL Kirk, Kelsey L						1.00	**61,268**
TBA	Publications/Media Specialist	00072092	343300	12	1061		1.000	55,267
Villard, Aurelie V	Digital Media Manager	00072468	343300	12	2080		1.000	63,020
Robb, Jeffrey W	UNMC Today/Publications Editor	00072782	343306	12	2080		1.000	68,017
Simpson, Kalani	Senior Communications Specialist	00075819	343309	12	2080		1.000	69,622
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	61,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.200**	**1,053,800**
514000 CLER/TECH/SERV WAGES								
Scroggin, Kelsey N	Special Events/Community Relations Assoc	00072545	342500	12	2080	25.196	1.000	52,408
Beatie, Joy Madie L	Videographer II	00072783	382303	12	2080	25.660	1.000	53,373
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**105,781**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-23,806
Planned Negative				00			0.000	-25,000
Planned Negative				00			0.000	-25,000
Planned Negative				00			0.000	-78,020
Planned Negative				00			0.000	-30,000
Planned Negative				00			0.000	-25,000
Planned Negative				00			0.000	-58,330
Planned Negative				00			0.000	-58,330
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-323,486**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-53,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Relations (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**16.200**	**980,941**
	SUBTOTAL SALARIES & WAGES						**16.200**	**980,941**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							84,665
519200	FICA CONTRIBUTION							83,362
519300	HEALTH INSURANCE CONTRIBUTION							286,557
519400	LIFE INSURANCE CONTRIBUTION							3,908
	SUBTOTAL BENEFITS							**458,492**
	TOTAL PERSONAL SERVICES							**1,439,433**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,962
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							2,000
550000	CAPITAL OUTLAY							530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**1,463,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	1456		0.700	50,808
	(31-4405-0004)Office of Public Relations		513000				0.30	21,776
	TOTAL Baum, Kacie A						1.00	**72,584**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-50,808
	SUBTOTAL NONFACULTY						**0.700**	**0**
	SUBTOTAL SALARIES & WAGES						**0.700**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								348,069
	TOTAL NET OPERATING EXPENSES							**348,069**
	COST OBJECT TOTAL							**348,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,344
	TOTAL NET OPERATING EXPENSES							**4,344**
	COST OBJECT TOTAL							**4,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								823,938
	TOTAL NET OPERATING EXPENSES							**823,938**
	COST OBJECT TOTAL							**823,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,829
	TOTAL NET OPERATING EXPENSES							**1,829**
	COST OBJECT TOTAL							**1,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								527,580
	TOTAL NET OPERATING EXPENSES							**527,580**
	COST OBJECT TOTAL							**527,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								555,439
	SUBTOTAL BENEFITS							**555,439**
	TOTAL PERSONAL SERVICES							**555,439**
	COST OBJECT TOTAL							**555,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,774
TOTAL NET OPERATING EXPENSES								**67,774**
COST OBJECT TOTAL								**67,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Katherine T	Associate Director, Alumni Relations	00071674	343300	12	2080		1.000	78,393
Hohenstein, Laura J	Alumni Digital Engagement Manager	00091425	343300	12	2080		1.000	62,969
Mello, Catherine E	Director, Alumni Relations	00077357	344304	12	2080		1.000	147,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**288,807**
514000 CLER/TECH/SERV WAGES								
Stinson, Bari L	Alumni & Student Relations Associate	00082278	242415	12	2080	26.025	1.000	54,133
SUBTOTAL NONFACULTY							**4.000**	**342,940**
SUBTOTAL SALARIES & WAGES							**4.000**	**342,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,061
519200 FICA CONTRIBUTION								18,176
519300 HEALTH INSURANCE CONTRIBUTION								76,819
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,286
SUBTOTAL BENEFITS								**110,685**
TOTAL PERSONAL SERVICES								**453,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
530000 OPERATING SUPPLIES								53,350
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**185,350**
COST OBJECT TOTAL								**638,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,315
TOTAL NET OPERATING EXPENSES								**11,315**
COST OBJECT TOTAL								**11,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
TOTAL NET OPERATING EXPENSES								**1,050**
COST OBJECT TOTAL								**1,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Chief Photograher	00072779	343300	12			0.000	64,000
Nelson, Christine E	Senior Manager, Creative Services	00077316	343309	12	2080		1.000	84,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**148,751**
514000 CLER/TECH/SERV WAGES								
Sievers, Kent J	Digital Content/Asset Associate	00072026	342500	12	2080	26.713	1.000	55,562
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-50,927
	SUBTOTAL NONFACULTY						**2.000**	**153,386**
	SUBTOTAL SALARIES & WAGES						**2.000**	**153,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,289
519200 FICA CONTRIBUTION								8,130
519300 HEALTH INSURANCE CONTRIBUTION								34,358
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								575
	SUBTOTAL BENEFITS							**49,505**
	TOTAL PERSONAL SERVICES							**202,891**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**205,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	2080	28.570	1.000	59,426
SUBTOTAL NONFACULTY							**1.000**	**59,426**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,436
519200 FICA CONTRIBUTION								3,150
519300 HEALTH INSURANCE CONTRIBUTION								13,311
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**19,179**
TOTAL PERSONAL SERVICES								**78,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**100,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC High School Alliance General Fund (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werther, Eric M	Institutional Research Analyst I	00089607	243300	12	2080		0.130	7,686
	(31-0105-4008)Office of Inst. Res.		513000				0.80	45,868
	(37-1201-2002001)uBeats Olson Foundation		513000				0.07	3,920
	TOTAL Werther, Eric M						1.00	**57,474**
Kaschke, Heidi N	High School Alliance Program Manager	00072637	263300	12	2080		1.000	85,165
Wilson, Yvonne M	High School Alliance Program Coordinator	00090932	263300	12	2080		1.000	52,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.130**	**145,318**
SUBTOTAL NONFACULTY							**2.130**	**145,318**
SUBTOTAL SALARIES & WAGES							**2.130**	**145,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,958
519200 FICA CONTRIBUTION								7,411
519300 HEALTH INSURANCE CONTRIBUTION								31,825
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**45,884**
TOTAL PERSONAL SERVICES								**191,202**
COST OBJECT TOTAL								**191,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	1,550,008
Caverzagie, Kelly J	Professor	00087260	090350	12	2080		1.000	42,100
England, Bryant	Assoc Professor	00092022	090351	12	562		0.588	26,893
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.16	7,407
	TOTAL England, Bryant						0.75	**34,300**
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	248,336
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	1466		0.704	56,378
	(34-5150-2075002)Development of Mudular CRIS		511000				0.20	102,863
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.10	8,060
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**242,301**
Lisco, Steven J	Professor	00090097	095150	12	2080		0.220	55,000
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.34	84,403
	(37-8320-4001001)DDIF Administration Anes		511000				0.44	110,000
	TOTAL Lisco, Steven J						1.00	**249,403**
Mauch, Teri J	Professor	00089092	095150	12	1217		0.585	26,458
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	18,742
	TOTAL Mauch, Teri J						1.00	**45,200**
TBA	Professor	00092060	095150	12	707		0.340	33,460
TBA	Professor	00092925	095150	12	123		0.059	4,709
TBA	Professor	00093105	095150	12	664		0.319	77,276
Thoreson, Wallace B	Professor	00082570	095150	12	119		0.071	12,365
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
Abdalla, Maher Y	Assoc Professor	00090143	095152	12	2080		1.000	77,569
Erickson, Alan R	Assoc Professor	00092923	095152	12	1543		1.000	91,598
	TOTAL Erickson, Alan R						1.00	**96,598**
Hackfort, Bryan T	Asst Professor	00092533	095154	12	312		0.150	9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000201)Bioassay		511000				0.00	15,600
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.43	35,075
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	**94,168**
TBA	Asst Professor	00085561	095154	12	847		0.407	52,440
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12			0.150	52,822
	TOTAL Britigan, Bradley E						1.00	**471,324**
Abdalla, Maher Y	Research Scientist	00073924	099511	12			0.000	24,962
TBA	Research Scientist	00092534	099511	12			0.000	39,177
	TOTAL 511000 TENURED FACULTY SALARIES						**7.593**	**2,480,551**
SUBTOTAL FACULTY							**7.593**	**2,480,551**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	READI Core Director	00090224	095021	12	878		0.422	1,500,000
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	288,877
Britigan, Bradley E	Dean	00071059	095125	12			0.850	408,502
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	**471,324**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	93,625
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	TOTAL Erickson, Alan R						1.00	**96,598**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.850**	**806,004**
513000 MGR/PROFESSIONAL SAL								
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	36.698	1.000	76,331
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	74,881
Norton, Cindy R	Administrator II	00071475	243300	12			1.000	116,390
TBA	Research Grants Administrator II	00072235	243300	12	2080		1.000	80,614
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	74,531
Despines, Traci E	Accountant II	00071073	243301	12	2080		1.000	65,921
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	192,412
Kathol, Galen L	Business Director	00071070	244300	12			0.000	24,000
Blusys, Megan J	Senior Communications & Media Manager	00071195	343300	12	857		0.412	37,131
	(31-1201-0004)Dean Graduate Studies		513000				0.40	36,080
	(31-0105-3014)UNMC Online Admin		513000				0.19	16,965
	TOTAL Blusys, Megan J						1.00	**90,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.412**	**742,211**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Borchers, Amber M	COM Administration Associate	00071078	242400	12	2080	27.120	1.000	56,410
Miller, Hannah M	Administrative Associate I	00082555	242402	12	2080	26.118	1.000	54,326
Gamerl, Nicole M	COM Administrative Coordinator	00071067	243300	12	2080	35.458	1.000	73,752
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**184,488**
	SUBTOTAL NONFACULTY						**12.684**	**3,232,703**
	SUBTOTAL SALARIES & WAGES						**20.277**	**5,713,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269,113
519200 FICA CONTRIBUTION								240,386
519300 HEALTH INSURANCE CONTRIBUTION								600,125
519400 LIFE INSURANCE CONTRIBUTION								11,002
	SUBTOTAL BENEFITS							**1,120,626**
	TOTAL PERSONAL SERVICES							**6,833,880**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,694
	TOTAL NET OPERATING EXPENSES							**30,694**
	COST OBJECT TOTAL							**6,864,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Professor	00092765	090350	12	83		0.040	3,000
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.90	68,118
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	(37-8469-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,418**
Beethe, Amy B	Assoc Professor	00093006	090351	12	137		0.066	3,000
	(37-5201-4002001)Pediatric Practice Plan -Ch		511000				0.93	42,800
	TOTAL Beethe, Amy B						1.00	**45,800**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	928		0.510	57,752
	(37-8321-1002001)House Officer Fam Med		511000				0.14	15,735
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	38,825
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	(37-8321-1002001)House Officer Fam Med		512100				0.00	10,000
	TOTAL Jarzynka, Kimberly J						1.00	**132,312**
Marcelin, Alberto	Asst Professor	00093046	090352	12	2080		1.000	55,200
Ward, Wendy J	Professor	00092097	095150	12	778		1.000	77,268
	TOTAL Ward, Wendy J						1.00	**87,268**
TBA	Assoc Professor	00092923	095152	12	1543		0.742	67,921
	TOTAL 511000 TENURED FACULTY SALARIES						**3.358**	**264,141**
SUBTOTAL FACULTY							**3.358**	**264,141**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ward, Wendy J	Assoc Dean, Admissions & Student Affairs	00092478	095130	12			0.000	10,000
	TOTAL Ward, Wendy J						1.00	**87,268**
TBA	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
513000 MGR/PROFESSIONAL SAL								
Sallee, Sheri L	Student Wellness Advocate	00071072	253300	12	2080		1.000	58,195
Stalder, Lindsay J	COM Admissions/Recruitment Director	00086028	253300	12	905		1.000	78,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**137,093**
514000 CLER/TECH/SERV WAGES								
Phillips, Cody R	Educational Program Coordinator III	00088492	242400	12	1599	30.138	0.769	48,199
	(33-5101-0600)COM_Chinese Program Fee		514000				0.23	14,487
	TOTAL Phillips, Cody R						1.00	**62,686**
Samson, Rachel A	Office Associate II	00091337	242415	12	2080	22.279	1.000	46,340
Bearfield, Crystal L	Recruitment & Admissions Coordinator	00073234	253300	12	2080	27.594	1.000	57,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.769**	**151,934**
	SUBTOTAL NONFACULTY						**4.769**	**304,027**
	SUBTOTAL SALARIES & WAGES						**8.127**	**568,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,191
519200 FICA CONTRIBUTION								31,696
519300 HEALTH INSURANCE CONTRIBUTION								108,954
519400 LIFE INSURANCE CONTRIBUTION								1,486
	SUBTOTAL BENEFITS							**174,327**
	TOTAL PERSONAL SERVICES							**742,495**
	COST OBJECT TOTAL							**742,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	842		0.405	34,515
	(37-8430-1002001)House Officer Path		511000				0.37	31,306
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	17,159
	(34-5301-2208101)Pre-analytical variables of		511000				0.03	2,121
	TOTAL Cushman-Vokoun, Allison M						1.00	**85,101**
Mott, Justin L	Professor	00085875	095150	12	283		0.136	16,029
	(31-5101-0010)Additional Teach Supp		511000				0.09	10,065
	(31-5140-0001)Biochemistry Instruction		511000				0.75	117,724
	(31-5140-3115)COSTSHARING/ 36-5140-2200-001		511000				0.03	3,000
	TOTAL Mott, Justin L						1.00	**149,318**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.541**	**50,544**
SUBTOTAL FACULTY							**0.541**	**50,544**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Director, MD, PhD Program	00092593	095081	12			0.000	2,500
	(31-5101-0010)Additional Teach Supp		511000				0.09	10,065
	(31-5140-0001)Biochemistry Instruction		511000				0.75	117,724
	(31-5140-3115)COSTSHARING/ 36-5140-2200-001		511000				0.03	3,000
	TOTAL Mott, Justin L						1.00	**149,318**
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	45,000
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	TOTAL Fox, Howard S						1.00	**398,668**
Guda, Chittibabu	Asst Dean for Rsrch Development	00088803	095135	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**52,500**
513000 MGR/PROFESSIONAL SAL								
Simmons, Brianna Jasmin	Educational Programs Administrator	00084688	243300	12	2080		1.000	69,010
TBA	Educational Programs Administrator	00084688	243300	12	2080		1.000	65,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**134,510**
514000 CLER/TECH/SERV WAGES								
TBA	Educational Programs Administrator	00084688	243300	12	2080	28.129	1.000	58,508
SUBTOTAL NONFACULTY							**3.000**	**245,518**
SUBTOTAL SALARIES & WAGES							**3.541**	**296,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,184
519200 FICA CONTRIBUTION								11,011
519300 HEALTH INSURANCE CONTRIBUTION								37,852
519400 LIFE INSURANCE CONTRIBUTION								516
SUBTOTAL BENEFITS								**60,563**
TOTAL PERSONAL SERVICES								**356,625**
COST OBJECT TOTAL								**356,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Clinical Simulation Program	00091862	243300	12			0.000	97,850
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12			0.000	60,049
TBA	Manager, Advanced Human Simulation Prog	00090814	293300	12	6240		3.000	135,444
TBA	Advanced Simulation Specialist I	00091401	293300	12	1560		0.750	23,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**316,763**
SUBTOTAL NONFACULTY							**3.750**	**316,763**
SUBTOTAL SALARIES & WAGES							**3.750**	**316,763**
TOTAL PERSONAL SERVICES								**316,763**
COST OBJECT TOTAL								**316,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Education Support Office (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Alba, Armando	Assoc Professor	00071667	090351	12	743		0.320	26,626
	(31-5210-0001)Family Practice-Instruction		511000				0.68	133,089
	TOTAL De Alba, Armando						1.00	**159,715**
Bash, Kirstie L	Asst Professor	00089915	090352	12	1040		0.500	60,100
	TOTAL Bash, Kirstie L						1.00	**111,501**
Talmon, Geoffrey A	Professor	00093513	095150	12	1695		0.815	78,818
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	17,939
	TOTAL Talmon, Geoffrey A						1.00	**96,757**
Bronner, Liliana P	Assoc Professor	00092816	095152	12	306		0.220	25,965
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.11	13,356
	(31-5210-0001)Family Practice-Instruction		511000				0.67	90,506
	TOTAL Bronner, Liliana P						1.00	**129,827**
Nelson, Kari L	Asst Professor	00078721	095154	12	1040		0.500	63,245
	TOTAL Nelson, Kari L						1.00	**111,395**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.355**	**254,754**
SUBTOTAL FACULTY							**2.355**	**254,754**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bash, Kirstie L	Director of Student Assessment	00075716	095081	12	1040		0.500	51,401
	TOTAL Bash, Kirstie L						1.00	**111,501**
Nelson, Kari L	Director of UME Research	00090019	095081	12	1040		0.500	48,150
	TOTAL Nelson, Kari L						1.00	**111,395**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**99,551**
513000 MGR/PROFESSIONAL SAL								
McCleod, Jonnisha L	Student Financial Wellness Counselor	00091574	252305	12	2080		1.000	51,000
Anzalone-Stavneak, Karina L	Manager, Office of Medical Education	00089224	263300	12	2080		1.000	74,643
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	1670		0.803	83,990
	(33-5101-0600)COM_Chinese Program Fee		513000				0.20	19,477
	TOTAL Dybdall, Kathryn J						1.00	**103,467**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.803**	**209,633**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	2080	31.532	1.000	65,587
Bechdolt, Ronald H	UME Program Coordinator	00084286	242400	12	2080	32.267	1.000	67,115
Ditter, Sonia R	UME Program Coordinator	00086448	242400	12	2080	23.401	1.000	48,674
Holmes, Lindsey R	Accreditation&Curriculum Prj Coordinator	00073069	242400	12	2080	27.319	1.000	56,823
Larson, Vanessa S	UME Program Coordinator	00091248	242400	12	2080	26.180	1.000	54,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Education Support Office (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marks-Shull, Paige A	UME Program Coordinator	00091206	242400	12	2080	25.815	1.000	53,695
Nielson, Tamra C	OME Assessment Coordinator	00071629	242400	12	2080	28.035	1.000	58,312
Bless, Susan H	Office Associate II	00082087	242415	12	2080	21.067	1.000	43,820
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**448,481**
SUBTOTAL NONFACULTY							**11.803**	**757,665**
SUBTOTAL SALARIES & WAGES							**14.158**	**1,012,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,807
519200 FICA CONTRIBUTION								64,795
519300 HEALTH INSURANCE CONTRIBUTION								222,732
519400 LIFE INSURANCE CONTRIBUTION								3,037
SUBTOTAL BENEFITS								**356,371**
TOTAL PERSONAL SERVICES								**1,368,790**
COST OBJECT TOTAL								**1,368,790**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	210		0.051	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
TBA	Assoc Professor	00092572	090351	12	110		0.053	16,054
TBA	Assoc Professor	00093439	090351	12	718		0.345	27,644
Sil, Susmita	Asst Professor	00088986	090352	12	422		0.203	12,181
	(37-5160-2001014)Alzheimer's Disease Researc		511000				0.80	47,819
	TOTAL Sil, Susmita						1.00	**89,048**
Bidasee, Keshore R	Professor	00092457	095150	12	476		0.229	30,000
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.37	82,848
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.40	52,849
	TOTAL Bidasee, Keshore R						1.00	**165,697**
Deegan, Rebecca E	Professor	00092883	095150	12	58		0.028	3,044
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	TOTAL Deegan, Rebecca E						1.00	**164,466**
Gorantla, Santhi	Professor	00092925	095150	12	458		0.196	15,716

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Gould, Karen A	Professor	00092579	095150	12	243		0.115	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
McMillan, David C	Professor	00093304	095150	12	329		0.165	28,315
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.84	185,488
	TOTAL McMillan, David C						1.00	**213,803**
Mott, Justin L	Professor	00085875	095150	12	89		0.085	10,065
	(31-5140-0001)Biochemistry Instruction		511000				0.75	117,724
	(31-5140-3115)COSTSHARING/ 36-5140-2200-001		511000				0.03	3,000
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**149,318**
Boesen, Erika I	Assoc Professor	00090194	095152	12	185		0.089	9,528

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	57,194
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	25,923
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	**140,785**
Kumar, Sushil	Assoc Professor	00092837	095152	12	150		0.072	8,039
	(37-5140-2099001)BCC Scientific Research Pro		511000				0.43	47,871
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.10	11,182
	(31-5140-0001)Biochemistry Instruction		511000				0.12	13,829
	(31-5110-1300)COM Special State - Biochemist		511000				0.28	30,900
	TOTAL Kumar, Sushil						1.00	**111,821**
Nasser, Mohd W	Assoc Professor	00092289	095152	12	356		0.171	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(31-5140-0001)Biochemistry Instruction		511000				0.47	83,359
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.35	25,349
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
Oldenburg, Peter J	Assoc Professor	00087795	095152	12	406		0.204	22,422
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	110,282
	TOTAL Oldenburg, Peter J						1.00	**132,704**
Cassidy, Keely M	Research Scientist	00092534	099511	12			0.000	23,377
	(31-5150-0001)Anatomy Instruction		511000				0.77	90,741
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,458
	TOTAL Cassidy, Keely M						1.00	**132,576**
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	32,759
	(31-5140-0001)Biochemistry Instruction		511000				0.02	1,631
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.33	35,884
	(34-5340-2007001)Radiation Oncology		511000				0.03	3,480
	TOTAL Dhawan, Punita						0.38	**73,754**
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	9,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Latacha, Kimberly S	Research Scientist	00092534	099511	12			0.000	17,836
	(31-5150-0001)Anatomy Instruction		511000				1.00	131,925
	TOTAL Latacha, Kimberly S						1.00	**159,761**
McCumber, Travis L	Research Scientist	00092534	099511	12			0.000	22,329
	(31-5150-0001)Anatomy Instruction		511000				0.67	75,717
	(31-5150-0100)GCBA Masters Anatomy		511000				0.33	26,844
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL McCumber, Travis L						1.00	**129,890**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
Sil, Susmita	Research Scientist	00093225	099511	12			0.000	29,048

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5160-2001014)Alzheimer's Disease Researc		511000				0.80	47,819
	TOTAL Sil, Susmita						1.00	**89,048**
Simet Chadwick, Samantha M	Research Scientist	00092534	099511	12			0.000	16,930
	(31-5150-0001)Anatomy Instruction		511000				0.58	80,734
	(31-5150-0100)GCBA Masters Anatomy		511000				0.42	34,912
	TOTAL Simet Chadwick, Samantha M						1.00	**132,576**
TBA	Research Scientist	00088734	099511	12			0.000	9,084
TBA	Research Scientist	00092534	099511	12			0.000	38,769
TBA	Research Scientist	00093225	099511	12			0.000	10,000
Vilburn, Matthew J	Research Scientist	00092534	099511	12			0.000	25,747
	(31-5150-0001)Anatomy Instruction		511000				0.42	41,994
	(31-5150-0100)GCBA Masters Anatomy		511000				0.58	46,520
	TOTAL Vilburn, Matthew J						1.00	**114,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.006**	**491,433**
SUBTOTAL FACULTY							**2.006**	**491,433**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Palanimuthu Ponnusamy, Moorthy	Grad Committee Co-Chair	00092210	091121	12			0.000	5,000
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Deegan, Rebecca E	Graduate Committee Chair	00093548	093011	12			0.000	5,000
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	TOTAL Deegan, Rebecca E						1.00	**164,466**
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				1.00	131,925
	TOTAL Latacha, Kimberly S						1.00	**159,761**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**2.006**	**511,433**
BENEFITS								

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Additional Teach Supp (31-5101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								26,642
519200 FICA CONTRIBUTION								26,232
519300 HEALTH INSURANCE CONTRIBUTION								90,174
519400 LIFE INSURANCE CONTRIBUTION								1,230
SUBTOTAL BENEFITS								**144,278**
TOTAL PERSONAL SERVICES								**655,711**
COST OBJECT TOTAL								**655,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com General - E.S.O. (31-5101-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Educational Program/Assessment Coordinat	00084484	242400	12			1.000	50,003
SUBTOTAL NONFACULTY							**1.000**	**50,003**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,003**
TOTAL PERSONAL SERVICES								**50,003**
COST OBJECT TOTAL								**50,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brahma, Sandipan	Asst Professor	00092660	090352	12	362		0.174	10,450
	(31-5150-0001)Anatomy Instruction		511000				0.41	24,775
	(34-5150-2077001)Genetics; Cell Biology & An		511000				0.41	24,775
	TOTAL Brahma, Sandipan						1.00	**104,050**
Band, Vimla	Professor	00071221	095150	12	314		0.151	33,760
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
Bhakat, Kishor K	Professor	00071104	095150	12	1936		0.931	92,977
	(31-5150-0001)Anatomy Instruction		511000				0.07	15,868
	(35-5150-2012001)Genetics; Cell Biology & An		511000				0.00	36,282
	TOTAL Bhakat, Kishor K						1.00	**145,127**
Dudley, Andrew T	Assoc Professor	00092680	095152	12	1558		0.749	94,031
	(31-5150-0001)Anatomy Instruction		511000				0.19	41,156
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.00	5,874
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**159,404**
Ghosal, Gargi	Assoc Professor	00093004	095152	12	62		0.030	2,472
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0001)Anatomy Instruction		515000				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	**122,447**
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	148		0.072	4,983
	(31-5150-0001)Anatomy Instruction		511000				0.00	48,485
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.76	53,014
	(34-1905-2274102)Nebraska Center for Mole Co		511000				0.17	12,003
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	**123,485**
Raza, Mohsin	Instructor	00092535	095158	12	2080		1.000	58,934
Band, Vimla	Research Scientist	00092534	099511	12			0.000	65,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
Brahma, Sandipan	Research Scientist	00092534	099511	12			0.000	44,050
	(31-5150-0001)Anatomy Instruction		511000				0.41	24,775
	(34-5150-2077001)Genetics; Cell Biology & An		511000				0.41	24,775
	TOTAL Brahma, Sandipan						1.00	**104,050**
Ghosal, Gargi	Research Scientist	00092534	099511	12			0.000	30,047
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0001)Anatomy Instruction		515000				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	**122,447**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.107**	**437,027**
SUBTOTAL FACULTY							**3.107**	**437,027**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	30,403
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-100,810
SUBTOTAL NONFACULTY							**0**	**-70,407**
SUBTOTAL SALARIES & WAGES							**3.107**	**366,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,383
519200 FICA CONTRIBUTION								29,916
519300 HEALTH INSURANCE CONTRIBUTION								102,835
519400 LIFE INSURANCE CONTRIBUTION		3389						1,402
SUBTOTAL BENEFITS								**164,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**531,156**
	COST OBJECT TOTAL							**531,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Microbio Mannon (31-5101-0511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	2080		1.000	181,171
SUBTOTAL FACULTY							**1.000**	**181,171**
SUBTOTAL SALARIES & WAGES							**1.000**	**181,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,407
519200 FICA CONTRIBUTION								10,327
519300 HEALTH INSURANCE CONTRIBUTION								9,059
519400 LIFE INSURANCE CONTRIBUTION								453
SUBTOTAL BENEFITS								**33,246**
TOTAL PERSONAL SERVICES								**214,417**
COST OBJECT TOTAL								**214,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
	TOTAL NET OPERATING EXPENSES							**11,989**
	COST OBJECT TOTAL							**11,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruit Prg Path (31-5101-0522)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00077009	090352	12	2080		1.000	79,275
SUBTOTAL FACULTY							**1.000**	**79,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Nurse Coordinator	00072627	293316	12	1710		0.822	64,432
SUBTOTAL NONFACULTY							**0.822**	**64,432**
SUBTOTAL SALARIES & WAGES							**1.822**	**143,707**
TOTAL PERSONAL SERVICES								**143,707**
COST OBJECT TOTAL								**143,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	98,950
SUBTOTAL NONFACULTY							**0**	**98,950**
SUBTOTAL SALARIES & WAGES							**0.000**	**98,950**
TOTAL PERSONAL SERVICES								**98,950**
COST OBJECT TOTAL								**98,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	253300	12	2080		1.000	63,100
514000 CLER/TECH/SERV WAGES								
Mogensen, Matthew L	Grants/Office Associate	00073179	242400	12	2080	22.360	1.000	46,509
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12	4160		2.000	-4,349
SUBTOTAL NONFACULTY							**4.000**	**105,260**
SUBTOTAL SALARIES & WAGES							**4.000**	**105,260**
TOTAL PERSONAL SERVICES								**105,260**
COST OBJECT TOTAL								**105,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-COMP EFF MED FAC (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12			0.462	43,013
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(36-5360-2319001)Surgery		511000				0.22	20,126
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
Matos, Miguel A	Assoc Professor	00093389	090351	12	1300		0.631	31,724
	(37-8470-3001001)Clinical Surg-AC		511000				0.37	18,576
	TOTAL Matos, Miguel A						1.00	**50,300**
Bills, Nathan D	Assoc Professor	00092204	095152	12	2080		0.400	30,402
Krause, Crystal M	Asst Professor	00093027	095154	12	1762		0.412	24,868
	(36-5360-2306888)Surgery		511000				0.12	7,512
	(37-5360-2102001)Surgery		511000				0.02	1,127
	(31-5360-0001)Surgery Instruction		511000				0.45	26,893
	TOTAL Krause, Crystal M						1.00	**75,122**
Carlson, Mark A	Research Scientist	00092689	099511	12			0.000	31,987
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(36-5360-2319001)Surgery		511000				0.22	20,126
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
Krause, Crystal M	Research Scientist	00092689	099511	12			0.000	14,722
	(36-5360-2306888)Surgery		511000				0.12	7,512
	(37-5360-2102001)Surgery		511000				0.02	1,127
	(31-5360-0001)Surgery Instruction		511000				0.45	26,893
	TOTAL Krause, Crystal M						1.00	**75,122**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.905**	**176,716**
SUBTOTAL FACULTY							**1.905**	**176,716**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Al-Gahmi, Al-Murtadha A	Post-Doc Rsch Assoc	00083267	095075	12			1.000	54,467
Poblete Jara, Carlos J	Post-Doc Rsch Assoc	00093611	095075	12			1.000	56,359
	TOTAL 515000 OTH ACAD SAL & WAGES	3396					**2.000**	**110,826**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-COMP EFF MED FAC (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				12			0.000	-79,252
	SUBTOTAL NONFACULTY						**2.000**	**31,574**
	SUBTOTAL SALARIES & WAGES						**3.905**	**208,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,690
519200 FICA CONTRIBUTION								18,403
519300 HEALTH INSURANCE CONTRIBUTION								63,259
519400 LIFE INSURANCE CONTRIBUTION								863
	SUBTOTAL BENEFITS							**101,215**
	TOTAL PERSONAL SERVICES							**309,505**
	COST OBJECT TOTAL							**309,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reid, Saint Patrick M	Assoc Professor	00093001	090351	12	2080		1.000	106,261
Reid, Saint Patrick M	Research Scientist	00073924	099511	12			0.000	29,511
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**135,772**
SUBTOTAL FACULTY							**1.000**	**135,772**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
plan negative				00	2080		1.000	-26,414
SUBTOTAL NONFACULTY							**1.000**	**-26,414**
SUBTOTAL SALARIES & WAGES							**2.000**	**109,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,825
519200 FICA CONTRIBUTION								8,689
519300 HEALTH INSURANCE CONTRIBUTION								29,870
519400 LIFE INSURANCE CONTRIBUTION								407
SUBTOTAL BENEFITS								**47,791**
TOTAL PERSONAL SERVICES								**157,149**
COST OBJECT TOTAL								**157,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Samuelson Pulmry (31-5101-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00089861	090352	12	416		0.200	9,428
TBA	Asst Professor	00089861	090352	12	416		0.200	74,606
TBA	Research Scientist	00089858	099511	12			0.000	3,887
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**87,921**
SUBTOTAL FACULTY							**0.400**	**87,921**
SUBTOTAL SALARIES & WAGES							**0.400**	**87,921**
TOTAL PERSONAL SERVICES								**87,921**
COST OBJECT TOTAL								**87,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM Distr Of Indirect Cost (31-5101-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, James M	Grants Administration Coordinator	00071298	243300	12	1352		0.650	38,077
	(36-5232-2194005)LONG acting pipeline to Est		513000				0.10	5,858
	(34-5232-3012003)Title III:Categorical Grant		513000				0.15	8,787
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,858
	TOTAL Burbach, James M						1.00	**58,580**
Wise, Laura M	Research Grants Administrator II	00072235	243300	12	2080		1.000	84,242
Stormberg, Amy E	Accountant II	00071216	243301	12	2080		1.000	66,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.650**	**188,519**
514000 CLER/TECH/SERV WAGES								
Lane, Spencer D	Grants Finance Associate	00071076	242301	12	2080	24.663	1.000	51,299
SUBTOTAL NONFACULTY							**3.650**	**239,818**
SUBTOTAL SALARIES & WAGES							**3.650**	**239,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,588
519200 FICA CONTRIBUTION								15,348
519300 HEALTH INSURANCE CONTRIBUTION								52,760
519400 LIFE INSURANCE CONTRIBUTION								719
SUBTOTAL BENEFITS								**84,415**
TOTAL PERSONAL SERVICES								**324,233**
COST OBJECT TOTAL								**324,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Fund-Pediatri (31-5101-8093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, William E	Research Technologist I	00087676	362302	12	520	23.185	0.250	12,056
515000 OTH ACAD SAL & WAGES								
Sahar, Namood E	Post-Doc Rsch Assoc	00093416	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.250**	**64,937**
SUBTOTAL SALARIES & WAGES							**1.250**	**64,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,221
519200 FICA CONTRIBUTION								4,156
519300 HEALTH INSURANCE CONTRIBUTION								14,286
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS								**22,858**
TOTAL PERSONAL SERVICES								**87,795**
COST OBJECT TOTAL								**87,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	2080		1.000	72,240
TBA	TBA Budget	00079287		12	4160		2.000	72,240
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**144,480**
SUBTOTAL FACULTY							**3.000**	**144,480**
SUBTOTAL SALARIES & WAGES							**3.000**	**144,480**
TOTAL PERSONAL SERVICES								**144,480**
COST OBJECT TOTAL								**144,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	94,006
TBA	TBA Budget	00079289		12	2080		1.000	95,643
TBA	TBA Budget	00080520		12	2080		1.000	102,930
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**292,579**
SUBTOTAL FACULTY							**3.000**	**292,579**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	6,305
TBA	TBA Budget	00079291		00	2080		1.000	64,382
TBA	TBA Budget	00079292		00	2080		1.000	64,382
TBA	TBA Budget	00079293		00	2080		1.000	64,382
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**199,451**
SUBTOTAL NONFACULTY							**3.220**	**199,451**
SUBTOTAL SALARIES & WAGES							**6.220**	**492,030**
TOTAL PERSONAL SERVICES								**492,030**
COST OBJECT TOTAL								**492,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Neur Sc Fac Support (31-5108-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Research Coordinator	00086289	363300	12	693		0.334	22,500
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		513000				0.33	22,493
	(34-5250-2038001)Neurological Sciences (Inte		513000				0.33	22,493
	TOTAL Moss, Kathryn E						1.00	**67,486**
SUBTOTAL NONFACULTY							**0.334**	**22,500**
SUBTOTAL SALARIES & WAGES							**0.334**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								4,950
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**7,921**
TOTAL PERSONAL SERVICES								**30,421**
COST OBJECT TOTAL								**30,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umbra, Jessica L	Instructor	00084437	095158	12	832		0.400	35,492
	(31-0407-0004)DMS Omaha		511000				0.30	26,619
	(31-3004-9051)HSEC1 CAHP DMS KRNY		511000				0.30	26,619
	TOTAL Umbra, Jessica L						1.00	**88,730**
SUBTOTAL FACULTY							**0.400**	**35,492**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								7,808
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**12,492**
TOTAL PERSONAL SERVICES								**47,984**
COST OBJECT TOTAL								**47,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	20,000
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,040**
TOTAL PERSONAL SERVICES								**27,040**
COST OBJECT TOTAL								**27,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh, Melissa LT	Assoc Professor	00092576	090351	12	2080		1.000	93,167
Cheng, Pi-Wan	Professor	00085874	095150	12	2038		0.980	168,921
	(31-5140-3113)COSTSHARING/ 36-5140-2198-001		511000				0.02	3,517
	TOTAL Cheng, Pi-Wan						1.00	**172,438**
Lin, Ming-Fong	Professor	00085200	095150	12	2057		0.989	149,443
	(36-5140-2177001)DNA repair gene mutations a		511000				0.01	1,608
	TOTAL Lin, Ming-Fong						1.00	**151,051**
Kumar, Sushil	Assoc Professor	00092837	095152	12	574		0.276	30,900
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(37-5140-2099001)BCC Scientific Research Pro		511000				0.43	47,871
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.10	11,182
	(31-5140-0001)Biochemistry Instruction		511000				0.12	13,829
	TOTAL Kumar, Sushil						1.00	**111,821**
Teoh, Melissa LT	Research Scientist	00072114	099511	12			0.000	19,295
	TOTAL 511000 TENURED FACULTY SALARIES						**3.245**	**461,726**
SUBTOTAL FACULTY							**3.245**	**461,726**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				0.06	42,837
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.34	49,947
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	102,106
	TOTAL Caplan, Steven H						1.00	**199,890**
Jain, Maneesh	Vice Chair for Research	00093940	095145	12			0.000	5,000
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers	3407	511000				0.06	6,544
	TOTAL Jain, Maneesh						1.00	**171,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,000**
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	32.831	1.000	68,289
Hankins, Karen L	Educational Program Associate	00071862	242400	12	2080	25.176	1.000	52,366
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**120,655**
SUBTOTAL NONFACULTY							**2.000**	**130,655**
SUBTOTAL SALARIES & WAGES							**5.245**	**592,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,505
519200 FICA CONTRIBUTION								37,912
519300 HEALTH INSURANCE CONTRIBUTION								130,324
519400 LIFE INSURANCE CONTRIBUTION								1,777
SUBTOTAL BENEFITS								**208,518**
TOTAL PERSONAL SERVICES								**800,899**
COST OBJECT TOTAL								**800,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Dean Support Biochem (31-5110-1302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	522		0.251	85,000
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
SUBTOTAL FACULTY							**0.251**	**85,000**
SUBTOTAL SALARIES & WAGES							**0.251**	**85,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,525
519200 FICA CONTRIBUTION								5,440
519300 HEALTH INSURANCE CONTRIBUTION								18,700
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								**29,920**
TOTAL PERSONAL SERVICES								**114,920**
COST OBJECT TOTAL								**114,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Family Practice (31-5110-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Frauke	Research Grants Administrator I	00071260	243300	12	1003		0.586	42,400
	(31-5210-0001)Family Practice-Instruction		513000				0.41	30,000
	TOTAL Wilcox, Frauke						1.00	**72,400**
SUBTOTAL NONFACULTY							**0.586**	**42,400**
SUBTOTAL SALARIES & WAGES							**0.586**	**42,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,756
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								9,328
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**14,925**
TOTAL PERSONAL SERVICES								**57,325**
COST OBJECT TOTAL								**57,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Int / Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	1040		0.500	142,925
	(37-5115-2003001)Cancer Rsch Professorship		511000				0.10	28,967
	TOTAL Armitage, James O						0.60	**171,892**
SUBTOTAL FACULTY							**0.500**	**142,925**
SUBTOTAL SALARIES & WAGES							**0.500**	**142,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,290
519200 FICA CONTRIBUTION								9,147
519300 HEALTH INSURANCE CONTRIBUTION								31,444
519400 LIFE INSURANCE CONTRIBUTION								429
SUBTOTAL BENEFITS								**50,310**
TOTAL PERSONAL SERVICES								**193,235**
COST OBJECT TOTAL								**193,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	699		0.363	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
SUBTOTAL FACULTY							**0.363**	**29,057**
SUBTOTAL SALARIES & WAGES							**0.363**	**29,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,889
519200 FICA CONTRIBUTION								1,860
519300 HEALTH INSURANCE CONTRIBUTION								6,393
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**10,229**
TOTAL PERSONAL SERVICES								**39,286**
COST OBJECT TOTAL								**39,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	158		0.076	14,146
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
Sansom, Steven Claude	Professor	00088138	095150	12	1749		0.841	134,066
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	25,275
	TOTAL Sansom, Steven Claude						1.00	**159,341**
Mishra, Paras Kumar	Research Scientist	00088734	099511	12			0.000	8,285
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.05	5,441
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	58,744
	TOTAL Mishra, Paras Kumar						1.00	**123,506**
Zimmerman, Matthew C	Research Scientist	00088734	099511	12			0.000	36,519
	(34-5190-2000101)Administration		511000				0.31	40,740
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.917**	**193,016**
SUBTOTAL FACULTY							**0.917**	**193,016**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	3413 00071086	095081	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		511000				0.31	40,740
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.917**	**198,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,871
519200 FICA CONTRIBUTION								12,673
519300 HEALTH INSURANCE CONTRIBUTION								43,564
519400 LIFE INSURANCE CONTRIBUTION								594
SUBTOTAL BENEFITS								**69,702**
TOTAL PERSONAL SERVICES								**267,718**
COST OBJECT TOTAL								**267,718**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	312		0.150	34,835
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	15,420
	(34-5190-2000101)Administration		511000				0.00	52,453
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
Zucker, Irving H	Research Scientist	00088734	099511	12			0.000	23,262
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**73,517**
SUBTOTAL FACULTY							**0.150**	**73,517**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dawson, Rebekah L	Chairperson	00090191	095140	12			0.000	90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		511000				0.00	52,453
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
SUBTOTAL NONFACULTY							**0**	**90,000**
SUBTOTAL SALARIES & WAGES							**0.150**	**163,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,629
519200 FICA CONTRIBUTION								10,465
519300 HEALTH INSURANCE CONTRIBUTION								35,974
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**57,559**
TOTAL PERSONAL SERVICES								**221,076**
COST OBJECT TOTAL								**221,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Radiation Oncology (31-5110-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baine, Michael J	Assoc Professor	00090410	090351	12	1148		0.552	25,000
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.03	1,500
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.42	19,000
	TOTAL Baine, Michael J						1.00	**45,500**
SUBTOTAL FACULTY							**0.552**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.552**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								5,500
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**8,800**
TOTAL PERSONAL SERVICES								**33,800**
COST OBJECT TOTAL								**33,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special - OB-GYN (31-5110-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McAlarnen, Lindsey A	Asst Professor	00093572	090352	12	1229		0.590	26,610
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.41	18,490
	TOTAL McAlarnen, Lindsey A						1.00	**45,100**
Mathes, Melissa A	Asst Professor	00092432	095154	12	632		0.394	20,178
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.21	10,911
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	20,111
	TOTAL Mathes, Melissa A						1.00	**51,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.984**	**46,788**
SUBTOTAL FACULTY							**0.984**	**46,788**
SUBTOTAL SALARIES & WAGES							**0.984**	**46,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,041
519200 FICA CONTRIBUTION								2,994
519300 HEALTH INSURANCE CONTRIBUTION								10,293
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**16,468**
TOTAL PERSONAL SERVICES								**63,256**
COST OBJECT TOTAL								**63,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Educational Projects Coordinator	00091406	263303	12	815		0.392	26,474
SUBTOTAL NONFACULTY							**0.392**	**26,474**
SUBTOTAL SALARIES & WAGES							**0.392**	**26,474**
TOTAL PERSONAL SERVICES								**26,474**
COST OBJECT TOTAL								**26,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special Emer Med (31-5110-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welniak, Tedd J	Assoc Professor	00092979	090351	12	626		0.300	12,500
	(31-5370-0001)Emergency Medicine		511000				0.40	16,600
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	**46,600**
Turco Brannan, Lauren M	Asst Professor	00090490	090352	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**57,700**
SUBTOTAL FACULTY							**1.300**	**57,700**
SUBTOTAL SALARIES & WAGES							**1.300**	**57,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,751
519200 FICA CONTRIBUTION								3,693
519300 HEALTH INSURANCE CONTRIBUTION								12,694
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**20,311**
TOTAL PERSONAL SERVICES								**78,011**
COST OBJECT TOTAL								**78,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	House Officer Association President	00090268	095746	12			0.000	7,140
SUBTOTAL NONFACULTY							**0**	**7,140**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,140**
TOTAL PERSONAL SERVICES								**7,140**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,233
TOTAL NET OPERATING EXPENSES								**74,233**
COST OBJECT TOTAL								**81,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00087938	098521	00	16640		8.000	650,942
TBA	Resident	00075981	098522	00	22880		11.000	810,051
TBA	Resident	00076257	098523	00	20800		10.000	843,057
TBA	Resident	00076339	098524	00	22880		11.000	873,115
TBA	Fellow	00073634	098525	00	29120		14.000	677,761
TBA	Fellow	00075990	098526	00	2080		1.000	77,737
	TOTAL 515000 OTH ACAD SAL & WAGES						**55.000**	**3,932,663**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-88943		-42.761	-3,310,469
	SUBTOTAL NONFACULTY						**12.239**	**622,194**
	SUBTOTAL SALARIES & WAGES						**12.239**	**622,194**
BENEFITS								
519200 FICA CONTRIBUTION								35,465
519300 HEALTH INSURANCE CONTRIBUTION								31,110
	SUBTOTAL BENEFITS							**66,575**
	TOTAL PERSONAL SERVICES							**688,769**
	COST OBJECT TOTAL							**688,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076105	098521	00	31200		15.000	781,130
TBA	Resident	00076179	098522	00	33280		16.000	877,555
TBA	Resident	00076254	098523	00	29120		14.000	1,053,821
TBA	Fellow	00076342	098524	00	2080		1.000	145,519
	TOTAL 515000 OTH ACAD SAL & WAGES						**46.000**	**2,858,025**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-60584		-29.127	-1,817,998
	SUBTOTAL NONFACULTY						**16.873**	**1,040,027**
	SUBTOTAL SALARIES & WAGES						**16.873**	**1,040,027**
BENEFITS								
519200 FICA CONTRIBUTION								59,282
519300 HEALTH INSURANCE CONTRIBUTION								52,001
	SUBTOTAL BENEFITS							**111,283**
	TOTAL PERSONAL SERVICES							**1,151,310**
	COST OBJECT TOTAL							**1,151,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00075883	098521	00	66560		32.000	2,017,920
TBA	Resident	00076186	098522	00	52000		25.000	1,755,109
TBA	Resident	00076248	098523	00	49920		24.000	1,826,624
TBA	Resident - Medicine-Pediatrics	00072134	098524	00	78354		37.670	3,055,903
TBA	Resident	00073604	098525	00	70720		34.000	2,711,043
TBA	Fellow	00077301	098526	00	45760		22.000	1,554,746
TBA	Fellow	00089219	098527	00	8320		4.000	653,319
TBA	Fellow	00091453	098529	00	4160		2.000	85,749
	TOTAL 515000 OTH ACAD SAL & WAGES						**180.670**	**13,660,413**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-95732		-46.025	-11,412,724
	SUBTOTAL NONFACULTY						**134.645**	**2,247,689**
	SUBTOTAL SALARIES & WAGES						**134.645**	**2,247,689**
BENEFITS								
519200 FICA CONTRIBUTION								324,282
519300 HEALTH INSURANCE CONTRIBUTION								1,402,912
	SUBTOTAL BENEFITS							**1,727,194**
	TOTAL PERSONAL SERVICES							**3,974,883**
	COST OBJECT TOTAL							**3,974,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: OB / GYN Int / Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076140	098521	00	8320		4.000	325,471
TBA	Resident	00076177	098522	00	10400		5.000	270,017
TBA	Resident	00076251	098523	00	8320		4.000	281,019
TBA	Resident	00073566	098524	00	8320		4.000	291,038
	TOTAL 515000 OTH ACAD SAL & WAGES						**17.000**	**1,167,545**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00	-23115		-11.113	-778,266
	SUBTOTAL NONFACULTY						**5.887**	**389,279**
	SUBTOTAL SALARIES & WAGES						**5.887**	**389,279**
BENEFITS								
519200 FICA CONTRIBUTION								22,189
519300 HEALTH INSURANCE CONTRIBUTION								19,464
	SUBTOTAL BENEFITS							**41,653**
	TOTAL PERSONAL SERVICES							**430,932**
	COST OBJECT TOTAL							**430,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076174	098522	00	4160		2.000	202,513
TBA	Resident	00076308	098523	00	4160		2.000	210,764
TBA	Resident	00076345	098524	00	4160		2.000	145,519
TBA	Fellow	00077297	098525	00	4160		2.000	150,613
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.000**	**709,409**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-10828		-5.206	-517,608
SUBTOTAL NONFACULTY							**2.794**	**191,801**
SUBTOTAL SALARIES & WAGES							**2.794**	**191,801**
BENEFITS								
519200 FICA CONTRIBUTION								10,933
519300 HEALTH INSURANCE CONTRIBUTION								9,590
SUBTOTAL BENEFITS								**20,523**
TOTAL PERSONAL SERVICES								**212,324**
COST OBJECT TOTAL								**212,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076166	098521	00	10400		5.000	390,565
TBA	Resident	00076231	098522	00	10400		5.000	337,521
TBA	Resident	00076310	098523	00	10400		5.000	351,274
TBA	Resident	00076347	098524	00	10400		5.000	363,798
TBA	Resident	00079252	098525	00	9360		4.500	376,534
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.500**	**1,819,692**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-41735		-20.065	-1,486,319
	SUBTOTAL NONFACULTY						**4.435**	**333,373**
	SUBTOTAL SALARIES & WAGES						**4.435**	**333,373**
BENEFITS								
519200 FICA CONTRIBUTION								19,002
519300 HEALTH INSURANCE CONTRIBUTION								16,669
	SUBTOTAL BENEFITS							**35,671**
	TOTAL PERSONAL SERVICES							**369,044**
	COST OBJECT TOTAL							**369,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076240	098521	00	6240		3.000	195,283
TBA	Resident	00076239	098522	00	6240		3.000	202,513
TBA	Resident	00076316	098523	00	6240		3.000	210,764
TBA	Resident	00076383	098524	00	6240		3.000	145,519
TBA	Resident	00079256	098525	00	6240		3.000	225,920
	TOTAL 515000 OTH ACAD SAL & WAGES						**15.000**	**979,999**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	23841		11.462	-741,408
	SUBTOTAL NONFACULTY						**26.462**	**238,591**
	SUBTOTAL SALARIES & WAGES						**26.462**	**238,591**
BENEFITS								
519200 FICA CONTRIBUTION								13,600
519300 HEALTH INSURANCE CONTRIBUTION								11,930
	SUBTOTAL BENEFITS							**25,530**
	TOTAL PERSONAL SERVICES							**264,121**
	COST OBJECT TOTAL							**264,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076143	098521	00	8320		4.000	260,377
TBA	Resident	00076183	098522	00	6240		3.000	202,513
TBA	Resident	00076321	098523	00	6240		3.000	281,019
TBA	Resident	00076385	098524	00	6240		3.000	145,519
TBA	Fellow	00077308	098525	00	7800		3.750	225,920
TBA	Fellow	00089209	098526	00	7800		3.750	77,737
	TOTAL 515000 OTH ACAD SAL & WAGES						**20.500**	**1,193,085**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20141		-9.683	-717,022
	SUBTOTAL NONFACULTY						**10.817**	**476,063**
	SUBTOTAL SALARIES & WAGES						**10.817**	**476,063**
BENEFITS								
519200 FICA CONTRIBUTION								27,136
519300 HEALTH INSURANCE CONTRIBUTION								23,803
	SUBTOTAL BENEFITS							**50,939**
	TOTAL PERSONAL SERVICES							**527,002**
	COST OBJECT TOTAL							**527,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076121	098521	00	31200		15.000	976,413
TBA	Resident	00076176	098522	00	35360		17.000	1,012,563
TBA	Resident	00076305	098523	00	25126		12.080	1,053,821
TBA	Resident	00076392	098524	00	12480		6.000	727,596
TBA	Resident	00079258	098525	00	12480		6.000	753,067
TBA	Resident	00071314	098526	00	18720		9.000	699,636
TBA	Resident	00093154	098527	00	4160		2.000	163,330
	TOTAL 515000 OTH ACAD SAL & WAGES						**67.080**	**5,386,426**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-104000		-50.000	-4,291,080
	SUBTOTAL NONFACULTY						**17.080**	**1,095,346**
	SUBTOTAL SALARIES & WAGES						**17.080**	**1,095,346**
BENEFITS								
519200 FICA CONTRIBUTION								62,435
519300 HEALTH INSURANCE CONTRIBUTION								54,767
	SUBTOTAL BENEFITS							**117,202**
	TOTAL PERSONAL SERVICES							**1,212,548**
	COST OBJECT TOTAL							**1,212,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatric Genetics (31-5131-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV - Med Genetics	00080492	098524	00			0.000	145,519
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-4160		-2.000	-145,519
SUBTOTAL NONFACULTY							**-2.000**	**0**
SUBTOTAL SALARIES & WAGES							**-2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident - Medicine-Pediatrics	00076106	098521	00	8320		4.000	260,377
TBA	Resident - Medicine-Pediatrics	00076107	098522	00	8320		4.000	270,017
TBA	Resident - Medicine-Pediatrics	00076108	098523	00	8320		4.000	281,019
TBA	Resident	00076109	098524	00	8320		4.000	291,038
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**1,102,451**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-30915		-14.863	-1,027,192
	SUBTOTAL NONFACULTY						**1.137**	**75,259**
	SUBTOTAL SALARIES & WAGES						**1.137**	**75,259**
BENEFITS								
519200 FICA CONTRIBUTION								4,290
519300 HEALTH INSURANCE CONTRIBUTION								3,763
	SUBTOTAL BENEFITS							**8,053**
	TOTAL PERSONAL SERVICES							**83,312**
	COST OBJECT TOTAL							**83,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00087940	098521	00	10400		5.000	325,471
TBA	Resident	00076197	098522	12	10400		5.000	337,521
TBA	Resident	00090305	098523	00	10400		5.000	351,274
TBA	Resident	00089440	098524	00	10400		5.000	291,038
	TOTAL 515000 OTH ACAD SAL & WAGES						**20.000**	**1,305,304**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-11627		-5.590	-718,561
	SUBTOTAL NONFACULTY						**14.410**	**586,743**
	SUBTOTAL SALARIES & WAGES						**14.410**	**586,743**
BENEFITS								
519200 FICA CONTRIBUTION								33,444
519300 HEALTH INSURANCE CONTRIBUTION								29,337
	SUBTOTAL BENEFITS							**62,781**
	TOTAL PERSONAL SERVICES							**649,524**
	COST OBJECT TOTAL							**649,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076171	098522	00	12480		6.000	472,529
TBA	Resident	00089187	098523	00	14560		7.000	491,783
TBA	Resident	00076387	098524	00	12480		6.000	436,558
TBA	Resident	00082858	098525	00	10400		5.000	451,840
TBA	Resident	00080502	098526	00	2080		1.000	155,475
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**2,008,185**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-30607		-14.715	-1,301,531
	SUBTOTAL NONFACULTY						**10.285**	**706,654**
	SUBTOTAL SALARIES & WAGES						**10.285**	**706,654**
BENEFITS								
519200 FICA CONTRIBUTION								40,279
519300 HEALTH INSURANCE CONTRIBUTION								35,333
	SUBTOTAL BENEFITS							**75,612**
	TOTAL PERSONAL SERVICES							**782,266**
	COST OBJECT TOTAL							**782,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076113	098521	00	22880		11.000	976,413
TBA	Resident - Urology	00076230	098522	00	18720		9.000	607,538
TBA	Resident	00076255	098523	00	20800		10.000	702,548
TBA	Resident	00076340	098524	00	20800		10.000	727,596
TBA	Resident	00079249	098525	00	20800		10.000	753,067
TBA	Resident	00077303	098526	00	14560		7.000	855,110
TBA	Resident	00089220	098527	00	12480		6.000	326,659
TBA	Fellow	00071647	098529	00	2080		1.000	128,623
	TOTAL 515000 OTH ACAD SAL & WAGES						**64.000**	**5,077,554**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-96233		-46.266	-3,771,327
	SUBTOTAL NONFACULTY						**17.734**	**1,306,227**
	SUBTOTAL SALARIES & WAGES						**17.734**	**1,306,227**
BENEFITS								
519200 FICA CONTRIBUTION								74,455
519300 HEALTH INSURANCE CONTRIBUTION								65,311
	SUBTOTAL BENEFITS							**139,766**
	TOTAL PERSONAL SERVICES							**1,445,993**
	COST OBJECT TOTAL							**1,445,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurosurgery-Int-Res (31-5131-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076145	098521	00	4160		2.000	130,188
TBA	Resident	00089181	098522	00	4160		2.000	135,008
TBA	Resident	00087942	098523	00	4160		2.000	140,510
TBA	Resident	00076394	098524	00	4160		2.000	145,519
TBA	Resident	00079251	098525	00	4160		2.000	75,307
TBA	Resident	00080503	098526	00	4160		2.000	155,475
TBA	Resident	00076154	098527	00			0.000	163,330
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**945,337**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29120		-14.000	-945,337
	SUBTOTAL NONFACULTY						**-2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**-2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076131	098521	00	16640		8.000	520,754
TBA	Resident	00076210	098522	00	16640		8.000	540,030
TBA	Resident	00076285	098523	00	16640		8.000	562,040
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.000**	**1,622,824**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-9454		-4.545	-558,261
	SUBTOTAL NONFACULTY						**19.455**	**1,064,563**
	SUBTOTAL SALARIES & WAGES						**19.455**	**1,064,563**
BENEFITS								
519200 FICA CONTRIBUTION								60,680
519300 HEALTH INSURANCE CONTRIBUTION								53,228
	SUBTOTAL BENEFITS							**113,908**
	TOTAL PERSONAL SERVICES							**1,178,471**
	COST OBJECT TOTAL							**1,178,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076100	098521	00	12480		6.000	455,659
TBA	Resident	00076225	098522	00	12480		6.000	472,529
TBA	Resident	00076299	098523	00	10400		5.000	421,529
TBA	Resident	00076335	098524	00	10400		5.000	582,077
TBA	Fellow	00089208	098525	00	6240		3.000	150,613
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**2,082,407**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-48015		-23.084	-1,919,161
	SUBTOTAL NONFACULTY						**1.916**	**163,246**
	SUBTOTAL SALARIES & WAGES						**1.916**	**163,246**
BENEFITS								
519200 FICA CONTRIBUTION								9,305
519300 HEALTH INSURANCE CONTRIBUTION								8,162
	SUBTOTAL BENEFITS							**17,467**
	TOTAL PERSONAL SERVICES							**180,713**
	COST OBJECT TOTAL							**180,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00072169	098521	00	24960		12.000	781,130
TBA	Resident	00072171	098522	00	24960		12.000	810,051
TBA	Resident	00072176	098523	00	24960		12.000	843,057
TBA	Fellow	00072530	098524	00	2080		1.000	72,760
	TOTAL 515000 OTH ACAD SAL & WAGES						**37.000**	**2,506,998**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-56919		-27.365	-1,914,477
	SUBTOTAL NONFACULTY						**9.635**	**592,521**
	SUBTOTAL SALARIES & WAGES						**9.635**	**592,521**
BENEFITS								
519200 FICA CONTRIBUTION								33,774
519300 HEALTH INSURANCE CONTRIBUTION								29,626
	SUBTOTAL BENEFITS							**63,400**
	TOTAL PERSONAL SERVICES							**655,921**
	COST OBJECT TOTAL							**655,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Medical Physics Resident II	00091569	095792	00	2080		1.000	67,504
TBA	Medical Physics Resident I	00091800	095792	00	2080		1.000	65,094
TBA	Resident	00089625	098522	00	2080		1.000	67,504
TBA	Resident	00072005	098523	00	2080		1.000	70,255
TBA	Resident	00090928	098524	00	2080		1.000	72,760
TBA	Resident	00089189	098525	00	2080		1.000	75,307
	TOTAL 515000 OTH ACAD SAL & WAGES						**6.000**	**418,424**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12480		-6.000	-418,424
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076105	098521	00	5240		2.519	161,447
SUBTOTAL NONFACULTY							**2.519**	**161,447**
SUBTOTAL SALARIES & WAGES							**2.519**	**161,447**
BENEFITS								
519200 FICA CONTRIBUTION								9,202
519300 HEALTH INSURANCE CONTRIBUTION								8,072
SUBTOTAL BENEFITS								**17,274**
TOTAL PERSONAL SERVICES								**178,721**
COST OBJECT TOTAL								**178,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: PHY MEDICINE & REHAB INT (31-5131-4015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076119	098521	00	8320		4.000	260,377
TBA	Resident	00071836	098522	00	8320		4.000	270,017
TBA	Resident	00076267	098523	00	8320		4.000	281,019
TBA	Resident	00099949	098524	00	8320		4.000	291,038
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**1,102,451**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-31281		-15.039	-1,041,002
	SUBTOTAL NONFACULTY						**0.961**	**61,449**
	SUBTOTAL SALARIES & WAGES						**0.961**	**61,449**
BENEFITS								
519200 FICA CONTRIBUTION								3,503
519300 HEALTH INSURANCE CONTRIBUTION								3,072
	SUBTOTAL BENEFITS							**6,575**
	TOTAL PERSONAL SERVICES							**68,024**
	COST OBJECT TOTAL							**68,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Dermatology (31-5131-4025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Resident	00076206	098522	00	6240		3.000	270,017
TBA	Resident	00076207	098523	00	6240		3.000	210,764
TBA	Resident	00076208	098524	00	6240		3.000	218,279
	TOTAL 515000 OTH ACAD SAL & WAGES						**9.000**	**699,060**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-24960		-12.000	-699,060
	SUBTOTAL NONFACULTY						**-3.000**	**0**
	SUBTOTAL SALARIES & WAGES						**-3.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Professor	00085883	090350	12	1013		0.487	44,062
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Krishnan, Mohan K	Assoc Professor	00071094	090351	12	356		0.171	11,950
	(34-5140-2097001)Biochemistry & Molecular Bi		511000				0.33	23,220
	(34-5140-2117101)Biochemistry & Molecular Bi		511000				0.50	34,830
	TOTAL Krishnan, Mohan K						1.00	**119,583**
Petrosyan, Armen	Assoc Professor	00092266	090351	12	1119		0.538	37,647
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.41	28,453
	(34-5140-2090001)The role for alcohol-induce		511000				0.06	43,250
	TOTAL Petrosyan, Armen						1.00	**117,229**
TBA	Assoc Professor	00092448	090351	12	1920		0.923	88,288
Rasineni, Karuna	Asst Professor	00083576	090352	12	17		0.008	499
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.00	24,935
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	9,631
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.83	49,870
	TOTAL Rasineni, Karuna						1.00	**104,628**
Schott, Micah B	Asst Professor	00074889	090352	12	684		0.328	19,733
	(34-5140-2115001)Biochemistry & Molecular Bi		511000				0.26	15,578
	(34-5140-2116001)Biochemistry & Molecular Bi		511000				0.15	61,275
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.26	15,578
	TOTAL Schott, Micah B						1.00	**112,164**
Batra, Surinder Kumar	Professor	00086899	095150	12	462		0.222	74,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Caplan, Steven H	Professor	00071095	095150	12	133		0.064	9,477
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.34	49,947
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	102,106
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Caplan, Steven H						1.00	**199,890**
Deegan, Rebecca E	Professor	00092883	095150	12	666		0.320	34,307
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
Dhawan, Punita	Professor	00071088	095150	12	31		0.015	1,631
	(31-5101-0010)Additional Teach Supp		511000				0.00	32,759
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.33	35,884
	(34-5340-2007001)Radiation Oncology		511000				0.03	3,480
	TOTAL Dhawan, Punita						0.38	**73,754**
Jain, Maneesh	Professor	00093068	095150	12	612		0.296	34,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Mott, Justin L	Professor	00085875	095150	12	1437		0.754	88,962
	(31-5101-0010)Additional Teach Supp		511000				0.09	10,065
	(31-5140-3115)COSTSHARING/ 36-5140-2200-001		511000				0.03	3,000
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**149,318**
Sorgen, Paul L	Professor	00071243	095150	12	158		0.076	8,933
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.67	99,625
	(34-5140-2093001)Mechanisms by which phospho		511000				0.05	7,970
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.20	29,888
	TOTAL Sorgen, Paul L						1.00	**197,233**
TBA	Professor	00071617	095150	12	664		0.319	33,572
TBA	Professor	00085200	095150	12	2057		0.989	149,343
TBA	Professor	00093155	095150	12	618		0.297	37,931
Hyde, Ricia K	Assoc Professor	00093592	095152	12	659		0.317	30,507
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
Kumar, Sushil	Assoc Professor	00092837	095152	12	258		0.124	13,829
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(37-5140-2099001)BCC Scientific Research Pro		511000				0.43	47,871
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.10	11,182
	(31-5110-1300)COM Special State - Biochemist		511000				0.28	30,900
	TOTAL Kumar, Sushil						1.00	**111,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nasser, Mohd W	Assoc Professor	00092289	095152	12	969		0.466	32,651
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.35	25,349
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
TBA	Asst Professor	00071241	095154	12	2080		1.000	93,309
Batra, Surinder Kumar	Research Scientist	00072114	099511	12			0.000	61,142
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	33,360
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.34	49,947
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	102,106
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Caplan, Steven H						1.00	**199,890**
Hyde, Ricia K	Research Scientist	00072114	099511	12			0.000	33,872
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
Jain, Maneesh	Research Scientist	00072114	099511	12			0.000	48,166

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Krishnan, Mohan K	Research Scientist	00072114	099511	12			0.000	49,583
	(34-5140-2097001)Biochemistry & Molecular Bi		511000				0.33	23,220
	(34-5140-2117101)Biochemistry & Molecular Bi		511000				0.50	34,830
	TOTAL Krishnan, Mohan K						1.00	**119,583**
Mott, Justin L	Research Scientist	00072114	099511	12			0.000	28,762
	(31-5101-0010)Additional Teach Supp		511000				0.09	10,065
	(31-5140-3115)COSTSHARING/ 36-5140-2200-001		511000				0.03	3,000
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**149,318**
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	50,708
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.35	25,349
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	57,385
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	7,879

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.41	28,453
	(34-5140-2090001)The role for alcohol-induce		511000				0.06	43,250
	TOTAL Petrosyan, Armen						1.00	**117,229**
Rasineni, Karuna	Research Scientist	00072114	099511	12			0.000	19,693
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.00	24,935
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	9,631
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.83	49,870
	TOTAL Rasineni, Karuna						1.00	**104,628**
Sorgen, Paul L	Research Scientist	00072114	099511	12			0.000	50,817
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.67	99,625
	(34-5140-2093001)Mechanisms by which phospho		511000				0.05	7,970
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.20	29,888
	TOTAL Sorgen, Paul L						1.00	**197,233**
TBA	Research Scientist	00072114	099511	12			0.000	76,961
	TOTAL 511000 TENURED FACULTY SALARIES						**7.714**	**1,364,675**
SUBTOTAL FACULTY							**7.714**	**1,364,675**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	15,569
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	68,520
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**84,089**
514000 CLER/TECH/SERV WAGES		3449						
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	1560	18.375	0.750	28,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	9,555
	TOTAL Jones, Atiim D						1.00	**38,220**
	SUBTOTAL NONFACULTY						**0.800**	**112,754**
	SUBTOTAL SALARIES & WAGES						**8.514**	**1,477,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,872
519200 FICA CONTRIBUTION								63,874
519300 HEALTH INSURANCE CONTRIBUTION								219,566
519400 LIFE INSURANCE CONTRIBUTION								2,994
	SUBTOTAL BENEFITS							**351,306**
	TOTAL PERSONAL SERVICES							**1,828,735**
	COST OBJECT TOTAL							**1,828,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2198-001 (31-5140-3113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12			0.020	3,517
	(31-5110-1300)COM Special State - Biochemist		511000				0.98	168,921
	TOTAL Cheng, Pi-Wan						1.00	**172,438**
SUBTOTAL FACULTY							**0.020**	**3,517**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								774
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,239**
TOTAL PERSONAL SERVICES								**4,756**
COST OBJECT TOTAL								**4,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2199-001 (31-5140-3114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Assoc Professor	00093592	095152	12	58		0.028	2,679
	(31-5140-0001)Biochemistry Instruction		511000				0.32	64,379
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
SUBTOTAL FACULTY							**0.028**	**2,679**
SUBTOTAL SALARIES & WAGES							**0.028**	**2,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								589
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**942**
TOTAL PERSONAL SERVICES								**3,621**
COST OBJECT TOTAL								**3,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2200-001 (31-5140-3115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Professor	00085875	095150	12	52		0.025	3,000
	(31-5101-0010)Additional Teach Supp		511000				0.09	10,065
	(31-5140-0001)Biochemistry Instruction		511000				0.75	117,724
	(31-5101-0004)Research Office		511000				0.14	16,029
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**149,318**
SUBTOTAL FACULTY							**0.025**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								660
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,056**
TOTAL PERSONAL SERVICES								**4,056**
COST OBJECT TOTAL								**4,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	116,390
514000 CLER/TECH/SERV WAGES								
Qualls, Terry W	Education/Office Associate	00086053	242400	12	2080	22.656	1.000	47,125
Rivera, Coleen	Office Associate II	00091531	242415	12	2080	25.000	1.000	52,001
Houdesheldt, Tami	Grants/Program Associate	00091615	242500	12	208	28.909	0.100	6,013
	(34-5140-2100401)INBRE UNMC Administrative C		514000				0.80	48,104
	(34-5140-2100114)NE Rsch Network Supp Sorgen		514000				0.10	6,013
	TOTAL Houdesheldt, Tami						1.00	**60,130**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**105,139**
SUBTOTAL NONFACULTY							**3.100**	**221,529**
SUBTOTAL SALARIES & WAGES							**3.100**	**221,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,399
519200 FICA CONTRIBUTION								14,178
519300 HEALTH INSURANCE CONTRIBUTION								48,736
519400 LIFE INSURANCE CONTRIBUTION								665
SUBTOTAL BENEFITS								**77,978**
TOTAL PERSONAL SERVICES								**299,507**
COST OBJECT TOTAL								**299,507**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Batra Grant Return (31-5140-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	9,270
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
	SUBTOTAL NONFACULTY						**0.100**	**9,270**
	SUBTOTAL SALARIES & WAGES						**0.100**	**9,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								2,039
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							**3,263**
	TOTAL PERSONAL SERVICES							**12,533**
	COST OBJECT TOTAL							**12,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Caplan Grant Return (31-5140-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	352		0.169	17,472
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.58	60,080
	TOTAL Naslavsky, Naava						0.75	**77,552**
SUBTOTAL FACULTY							**0.169**	**17,472**
SUBTOTAL SALARIES & WAGES							**0.169**	**17,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								3,844
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**6,150**
TOTAL PERSONAL SERVICES								**23,622**
COST OBJECT TOTAL								**23,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Hyde Grant Return (31-5140-4019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swenson Christensen, Samantha A	Instructor	00092886	095158	12	520		0.250	14,060
	(37-5140-2094001)Biochemistry/Molecular Biol		511000				0.25	14,061
	(31-7210-6576)LB905 PedCancerHyde2		511000				0.25	14,061
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.25	14,061
	TOTAL Swenson Christensen, Samantha A						1.00	**56,243**
SUBTOTAL FACULTY							**0.250**	**14,060**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								914
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								3,093
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**4,949**
TOTAL PERSONAL SERVICES								**19,009**
COST OBJECT TOTAL								**19,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spagnol, Gaelle	Asst Professor	00092590	095154	12	728		0.350	24,569
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.00	20,000
	(34-5140-2093001)Mechanisms by which phospho		511000				0.28	19,532
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.37	26,094
	TOTAL Spagnol, Gaelle						1.00	**90,195**
Khan, Parvez	Instructor	00092044	095158	12	2080		1.000	58,093
	TOTAL 511000 TENURED FACULTY SALARIES						**1.350**	**82,662**
SUBTOTAL FACULTY							**1.350**	**82,662**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busch, April Kay	Grants Finance Coordinator	00089535	243300	12	2080		1.000	65,657
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	208		0.100	5,756
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
Williams, Bertina	Research Technologist II	00087733	363307	12	104		0.050	3,120
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**74,533**
SUBTOTAL NONFACULTY							**1.150**	**74,533**
SUBTOTAL SALARIES & WAGES							**2.500**	**157,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,218
519200 FICA CONTRIBUTION								10,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								34,583
519400 LIFE INSURANCE CONTRIBUTION								472
SUBTOTAL BENEFITS								**55,333**
TOTAL PERSONAL SERVICES								**212,528**
COST OBJECT TOTAL								**212,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassidy, Keely M	Assoc Professor	00092631	090351	12	1610		0.774	63,292
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,377
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,458
	TOTAL Cassidy, Keely M						1.00	**132,576**
Latacha, Kimberly S	Assoc Professor	00093653	090351	12	2080		1.000	70,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,836
	(31-5101-0010)Additional Teach Supp		512000				0.00	10,000
	TOTAL Latacha, Kimberly S						1.00	**159,761**
McCumber, Travis L	Assoc Professor	00092572	090351	12	1398		0.672	54,906
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,329
	(31-5150-0100)GCBA Masters Anatomy		511000				0.33	26,844
	TOTAL McCumber, Travis L						1.00	**129,890**
Simet Chadwick, Samantha M	Assoc Professor	00088661	090351	12	1198		0.576	47,488
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,930
	(31-5150-0100)GCBA Masters Anatomy		511000				0.42	34,912
	TOTAL Simet Chadwick, Samantha M						1.00	**132,576**
Vilburn, Matthew J	Assoc Professor	00093439	090351	12	872		0.419	33,580
	(31-5101-0010)Additional Teach Supp		511000				0.00	25,747
	(31-5150-0100)GCBA Masters Anatomy		511000				0.58	46,520
	TOTAL Vilburn, Matthew J						1.00	**114,261**
Brahma, Sandipan	Asst Professor	00092660	090352	12	859		0.413	24,775
	(34-5150-2077001)Genetics; Cell Biology & An		511000				0.41	24,775
	(31-5101-0500)POE-Human Genetics		511000				0.17	54,500
	TOTAL Brahma, Sandipan						1.00	**104,050**
Perinkulam Ramanathan, Subramanian	Asst Professor	00092421	090352	12	666		0.320	19,200
	(34-1905-2274106)Nebraska Center for Mole Ra		511000				0.68	40,800
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	**84,048**
Perry, Megan C	Asst Professor	00093506	090352	12	649		0.312	18,699
	(31-5150-0100)GCBA Masters Anatomy		511000				0.69	41,301
	TOTAL Perry, Megan C						1.00	**86,638**
Wan, Shibiao	Asst Professor	00083535	090352	12	2080		1.000	60,000
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.00	36,214
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.00	14,486
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	**142,356**
Band, Vimla	Professor	00071221	095150	12	905		0.435	96,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	99,083
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5101-0500)POE-Human Genetics		512000				0.00	30,403
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
Bhakat, Kishor K	Professor	00071104	095150	12	144		0.069	6,848
	(35-5150-2012001)Genetics; Cell Biology & An		511000				0.00	36,282
	(31-5101-0500)POE-Human Genetics		511000				0.93	92,977
	TOTAL Bhakat, Kishor K						1.00	**145,127**
Gould, Karen A	Professor	00092579	095150	12	100		0.048	5,729
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Guda, Chittibabu	Professor	00090235	095150	12	314		0.151	27,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
Norgren, Robert B	Professor	00081458	095150	12	1939		0.932	146,221
	(31-5150-0100)GCBA Masters Anatomy		511000				0.07	10,654
	TOTAL Norgren, Robert B						1.00	**179,182**
Dudley, Andrew T	Assoc Professor	00092680	095152	12	385		0.185	23,172
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.00	5,874
	(31-5101-0500)POE-Human Genetics		511000				0.75	94,031
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**159,404**
Rowley, Michael J	Assoc Professor	00090015	095152	12	69		0.033	2,335
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	TOTAL Rowley, Michael J						1.00	**122,663**
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	1872		0.900	57,232
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.10	6,356
	TOTAL Mohapatra, Bhopal						1.00	**63,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bhakat, Kishor K	Research Scientist	00092534	099511	12			0.000	9,020
	(35-5150-2012001)Genetics; Cell Biology & An		511000				0.00	36,282
	(31-5101-0500)POE-Human Genetics		511000				0.93	92,977
	TOTAL Bhakat, Kishor K						1.00	**145,127**
Cassidy, Keely M	Research Scientist	00092534	099511	12			0.000	27,449
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,377
	(31-5150-0100)GCBA Masters Anatomy		511000				0.23	18,458
	TOTAL Cassidy, Keely M						1.00	**132,576**
Dudley, Andrew T	Research Scientist	00092534	099511	12			0.000	17,984
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.00	5,874
	(31-5101-0500)POE-Human Genetics		511000				0.75	94,031
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**159,404**
Gould, Karen A	Research Scientist	00092534	099511	12			0.000	27,418
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Hewitt, Kyle J	Research Scientist	00092534	099511	12			0.000	48,485
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.76	53,014
	(34-1905-2274102)Nebraska Center for Mole Co		511000				0.17	12,003
	(31-5101-0500)POE-Human Genetics		511000				0.07	4,983
	TOTAL Hewitt, Kyle J						1.00	**123,485**
Joshi, Shantaram S	Research Scientist	00092534	099511	12			0.000	18,363
Latacha, Kimberly S	Research Scientist	00092534	099511	12			0.000	61,925
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,836
	(31-5101-0010)Additional Teach Supp		512000				0.00	10,000
	TOTAL Latacha, Kimberly S						1.00	**159,761**
McCumber, Travis L	Research Scientist	00092534	099511	12			0.000	20,811

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,329
	(31-5150-0100)GCBA Masters Anatomy		511000				0.33	26,844
	TOTAL McCumber, Travis L						1.00	**129,890**
Norgren, Robert B	Research Scientist	00092534	099511	12			0.000	22,307
	(31-5150-0100)GCBA Masters Anatomy		511000				0.07	10,654
	TOTAL Norgren, Robert B						1.00	**179,182**
Perinkulam Ramanathan, Subramanian	Research Scientist	00092534	099511	12			0.000	24,048
	(34-1905-2274106)Nebraska Center for Mole Ra		511000				0.68	40,800
	TOTAL Perinkulam Ramanathan, Subramanian						1.00	**84,048**
Perry, Megan C	Research Scientist	00092534	099511	12			0.000	26,638
	(31-5150-0100)GCBA Masters Anatomy		511000				0.69	41,301
	TOTAL Perry, Megan C						1.00	**86,638**
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	12,721
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	TOTAL Rowley, Michael J						1.00	**122,663**
Simet Chadwick, Samantha M	Research Scientist	00092534	099511	12			0.000	33,246
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,930
	(31-5150-0100)GCBA Masters Anatomy		511000				0.42	34,912
	TOTAL Simet Chadwick, Samantha M						1.00	**132,576**
Vilburn, Matthew J	Research Scientist	00092534	099511	12			0.000	8,414
	(31-5101-0010)Additional Teach Supp		511000				0.00	25,747
	(31-5150-0100)GCBA Masters Anatomy		511000				0.58	46,520
	TOTAL Vilburn, Matthew J						1.00	**114,261**
Wan, Shibiao	Research Scientist	00092534	099511	12			0.000	4,556
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.00	36,214
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.00	14,486
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	**142,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.239**	**1,273,514**
SUBTOTAL FACULTY							**9.239**	**1,273,514**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		3464						
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	54,134

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	19,597
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	99,083
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5101-0500)POE-Human Genetics		512000				0.00	30,403
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
Gould, Karen A	Vice Chair Faculty Development	00092025	095145	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Guda, Chittibabu	Vice Chair, Bioinformatics Rsch & Trng	00092344	095145	12			0.000	5,000
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**83,731**

512100 ADMINISTRATIVE - PERMANENT

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ghosal, Gargi	Director MGCB MS Program	00071215	095081	12			0.000	5,000
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5101-0500)POE-Human Genetics		511000				0.03	32,519
	TOTAL Ghosal, Gargi						1.00	**122,447**
Hewitt, Kyle J	Co-Director MGCB Program	00090142	095081	12			0.000	5,000
	(34-5150-2068001)GATA Factor Mechanisms in E		511000				0.76	53,014
	(34-1905-2274102)Nebraska Center for Mole Co		511000				0.17	12,003
	(31-5101-0500)POE-Human Genetics		511000				0.07	4,983
	TOTAL Hewitt, Kyle J						1.00	**123,485**
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,329
	(31-5150-0100)GCBA Masters Anatomy		511000				0.33	26,844
	TOTAL McCumber, Travis L						1.00	**129,890**
Rowley, Michael J	Director BISB Doctoral Program	00090265	095081	12			0.000	5,000
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	TOTAL Rowley, Michael J						1.00	**122,663**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2028		0.975	114,368
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.03	2,932
	TOTAL Miller, Crystal C						1.00	**117,300**
Brown, Megan E	Instructional Technology Specialist	00087498	303334	12	312		0.150	11,801
	(33-5150-0600)Anatomy Special		513000				0.40	31,500
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	11,813
	(33-5150-0041)Masters Student Fees		513000				0.30	23,625
	TOTAL Brown, Megan E						1.00	**78,739**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.125**	**126,169**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	1976	26.229	0.950	51,829
	(33-5150-0501)Advanced Anatomy		514000				0.05	2,728
	TOTAL Ballard, Nancy L						1.00	**54,557**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Katafiasz, Bryan J	Administrative Business Associate	00091781	242400	12	2041	33.504	0.981	68,387
	(34-5150-2705001)Genetics; Cell Biology & An		514000				0.02	1,303
	TOTAL Katafiasz, Bryan J						1.00	**69,690**
Radicia, Lindsay	Anatomy Education Program Coordinator I	00091672	242400	12	728	26.008	0.350	18,933
	(33-5150-0600)Anatomy Special		514000				0.30	16,229
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.15	8,115
	(33-5150-0041)Masters Student Fees		514000				0.20	10,819
	TOTAL Radicia, Lindsay						1.00	**54,096**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.281**	**139,149**
515000 OTH ACAD SAL & WAGES								
Ghosal, Gargi	Director GCBA Seminar Series	00092519	095081	12			0.000	5,000
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5101-0500)POE-Human Genetics		511000				0.03	32,519
	TOTAL Ghosal, Gargi						1.00	**122,447**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-19,411
	SUBTOTAL NONFACULTY						**3.656**	**354,638**
	SUBTOTAL SALARIES & WAGES						**12.895**	**1,628,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,092
519200 FICA CONTRIBUTION								105,444
519300 HEALTH INSURANCE CONTRIBUTION								362,464
519400 LIFE INSURANCE CONTRIBUTION								4,943
	SUBTOTAL BENEFITS							**579,943**
	TOTAL PERSONAL SERVICES							**2,208,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							**20,437**
	COST OBJECT TOTAL							**2,228,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GCBA Masters Anatomy (31-5150-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassidy, Keely M	Assoc Professor	00092631	090351	12	470		0.226	18,458
	(31-5101-0010)Additional Teach Supp		511000				0.00	23,377
	(31-5150-0001)Anatomy Instruction		511000				0.77	90,741
	TOTAL Cassidy, Keely M						1.00	**132,576**
McCumber, Travis L	Assoc Professor	00092572	090351	12	682		0.328	26,844
	(31-5101-0010)Additional Teach Supp		511000				0.00	22,329
	(31-5150-0001)Anatomy Instruction		511000				0.67	75,717
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL McCumber, Travis L						1.00	**129,890**
Simet Chadwick, Samantha M	Assoc Professor	00088661	090351	12	882		0.424	34,912
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,930
	(31-5150-0001)Anatomy Instruction		511000				0.58	80,734
	TOTAL Simet Chadwick, Samantha M						1.00	**132,576**
Vilburn, Matthew J	Assoc Professor	00093439	090351	12	1208		0.581	46,520
	(31-5101-0010)Additional Teach Supp		511000				0.00	25,747
	(31-5150-0001)Anatomy Instruction		511000				0.42	41,994
	TOTAL Vilburn, Matthew J						1.00	**114,261**
Perry, Megan C	Asst Professor	00093506	090352	12	1431		0.688	41,301
	(31-5150-0001)Anatomy Instruction		511000				0.31	45,337
	TOTAL Perry, Megan C						1.00	**86,638**
Norgren, Robert B	Professor	00081458	095150	12	141		0.068	10,654
	(31-5150-0001)Anatomy Instruction		511000				0.93	168,528
	TOTAL Norgren, Robert B						1.00	**179,182**
TBA	Asst Professor	00093277	095154	12	815		0.392	15,289
	TOTAL 511000 TENURED FACULTY SALARIES						**2.707**	**193,978**
SUBTOTAL FACULTY							**2.707**	**193,978**
SUBTOTAL SALARIES & WAGES							**2.707**	**193,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,615
519200 FICA CONTRIBUTION								11,436
519300 HEALTH INSURANCE CONTRIBUTION								39,312
519400 LIFE INSURANCE CONTRIBUTION								536
SUBTOTAL BENEFITS								**62,899**
TOTAL PERSONAL SERVICES								**256,877**
COST OBJECT TOTAL		3468						**256,877**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	77		0.040	2,352
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.08	52,804
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	TOTAL Dash, Prasanta						1.00	**117,330**
Bidasee, Keshore R	Professor	00092457	095150	12	761		0.404	52,849
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.37	82,848
	TOTAL Bidasee, Keshore R						1.00	**165,697**
Buch, Shilpa J	Professor	00093632	095150	12	532		0.295	67,822
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	214		0.148	11,812
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
Gendelman, Howard E	Professor	00090267	095150	12	408		0.196	55,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Kanmogne, Georgette D	Professor	00092713	095150	12	772		0.371	47,511
	(34-5160-2162001)Pharmacology		511000				0.63	80,382
	TOTAL Kanmogne, Georgette D						1.00	**160,863**
McMillan, David C	Professor	00093304	095150	12	1751		0.835	143,567
	(31-5101-0010)Additional Teach Supp		511000				0.17	28,315
	TOTAL McMillan, David C						1.00	**213,803**
Monaghan, Daniel T	Professor	00078489	095150	12	1945		0.935	159,057
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.07	11,095
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	**226,840**
Xiong, Huangui	Professor	00088886	095150	12	1163		0.554	96,934
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,507
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	68,447
	TOTAL Xiong, Huangui						1.00	**190,131**
Hu, Guoku	Assoc Professor	00093599	095152	12	241		0.118	8,227
	(37-5160-2001114)Alzheimer's Disease Researc		511000				0.88	76,755
	TOTAL Hu, Guoku						1.00	**84,982**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	1352		0.650	64,499
	(31-5420-0100)POE - EAOH		511000				0.35	34,730
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL McMillan, JoEllyn M						1.00	**109,229**
Oldenburg, Peter J	Assoc Professor	00087795	095152	12	1674		0.796	87,712

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.20	22,422
	TOTAL Oldenburg, Peter J						1.00	**132,704**
Sapkota, Kiran	Instructor	00093878	095158	12	2080		1.000	83,184
Buch, Shilpa J	Research Scientist	00093225	099511	12			0.000	15,701
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	17,245
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
Gendelman, Howard E	Research Scientist	00093225	099511	12			0.000	43,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Kanmogne, Georgette D	Research Scientist	00093225	099511	12			0.000	32,970
	(34-5160-2162001)Pharmacology		511000				0.63	80,382
	TOTAL Kanmogne, Georgette D						1.00	**160,863**
McMillan, David C	Research Scientist	00093225	099511	12			0.000	41,921
	(31-5101-0010)Additional Teach Supp		511000				0.17	28,315
	TOTAL McMillan, David C						1.00	**213,803**
Monaghan, Daniel T	Research Scientist	00093225	099511	12			0.000	41,688
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.07	11,095
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	**226,840**
Oldenburg, Peter J	Research Scientist	00093225	099511	12			0.000	22,570
	(31-5101-0010)Additional Teach Supp		511000				0.20	22,422
	TOTAL Oldenburg, Peter J						1.00	**132,704**
Sillman, Brady J	Research Scientist	00093225	099511	12	1352		0.000	3,428
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.65	45,474
	(36-5160-2134002)Pharmacology		511000				0.35	24,486
	TOTAL Sillman, Brady J						1.00	**73,388**
Xiong, Huangui	Research Scientist	00093225	099511	12			0.000	15,243
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,507
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	68,447
	TOTAL Xiong, Huangui						1.00	**190,131**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.342**	**1,115,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**6.342**	**1,115,874**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	792		0.381	109,107
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	30,336
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.381**	**139,443**
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12	1866	22.740	0.897	42,429
	(34-5160-2163006)Pharmacology		514000				0.08	3,941
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	946
	TOTAL Felderman, Reed C						1.00	**47,316**
SUBTOTAL NONFACULTY							**1.278**	**181,872**
SUBTOTAL SALARIES & WAGES							**7.620**	**1,297,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,353
519200 FICA CONTRIBUTION								83,056
519300 HEALTH INSURANCE CONTRIBUTION								285,504
519400 LIFE INSURANCE CONTRIBUTION								3,893
SUBTOTAL BENEFITS								**456,806**
TOTAL PERSONAL SERVICES								**1,754,552**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							**22,055**
	COST OBJECT TOTAL							**1,776,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING/ 34-5160-2163-006 (31-5160-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	81		0.039	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Monaghan, Daniel T	Professor	00078489	095150	12	135		0.065	11,095
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.94	200,745
	(37-5101-1031002)Chancellor - IGPBS		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	10,000
	TOTAL Monaghan, Daniel T						1.00	**226,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.104**	**22,190**
SUBTOTAL FACULTY							**0.104**	**22,190**
SUBTOTAL SALARIES & WAGES							**0.104**	**22,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,420
519300 HEALTH INSURANCE CONTRIBUTION								4,882
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**7,811**
TOTAL PERSONAL SERVICES								**30,001**
COST OBJECT TOTAL								**30,001**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	090350	12	260		0.129	10,305
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
Bade, Aditya N	Asst Professor	00092671	090352	12	123		0.071	4,247
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Mosley, R Lee	Professor	00078992	095150	12	830		0.395	44,847
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	15,284
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.40	45,853
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,642
	TOTAL Mosley, R Lee						1.00	**152,843**
Poluektova, Larisa Y	Professor	00092064	095150	12	77		0.037	3,017
	(34-5160-2155101)Enhancement of human immune		511000				0.00	22,624
	(34-5160-2154101)New generation - Poluektova		511000				0.46	45,248
	(34-5160-2156001)Pharmacology		511000				0.00	3,016
	(36-5160-2140001)Pharmacology		511000				0.00	1,508
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
Mosley, R Lee	Research Scientist	00093225	099511	12			0.000	39,217
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	15,284
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.40	45,853
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,642
	TOTAL Mosley, R Lee						1.00	**152,843**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.632**	**101,633**
SUBTOTAL FACULTY							**0.632**	**101,633**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jorgensen, Krishna L	Research Grants Administrator I	00091048	243300	12	2080		1.000	79,568
Schmidt, Karalyn A	Administrator II	00089426	243300	12	1897		1.000	116,390
Che, Myhanh Thi	Research Manager	00086045	363305	12	2080		1.000	85,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**281,247**
514000 CLER/TECH/SERV WAGES								
Koski-Morrison, Kimberley S	Administrative Business Associate	00072909	242400	12	2080	33.333	1.000	69,333
Grutel, Theresa Marie	Administrative Associate II	00091691	242412	12	2080	28.893	1.000	60,098
Sather, Amy C	Editing/Project Specialist	00071810	343300	12	1285	28.051	1.000	58,347
Leba, Tam	Research Technician I	00072178	361502	12	520	22.171	0.250	11,529
	(33-5305-0003)Elutriation Core Facility		514000				0.25	11,529
	TOTAL Leba, Tam						0.50	**23,058**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	21.528	0.750	33,583
	(33-5305-0003)Elutriation Core Facility		514000				0.25	11,194
	TOTAL Ly, Na						1.00	**44,777**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**232,890**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-186,324
	SUBTOTAL NONFACULTY						**7.000**	**327,813**
	SUBTOTAL SALARIES & WAGES						**7.632**	**429,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,025
519200 FICA CONTRIBUTION								39,409
519300 HEALTH INSURANCE CONTRIBUTION								135,469
519400 LIFE INSURANCE CONTRIBUTION								1,847
	SUBTOTAL BENEFITS							**216,750**
	TOTAL PERSONAL SERVICES							**646,196**
	COST OBJECT TOTAL							**646,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.00024880	TBA Budget	00079296		00	42		0.020	57,711
Patel, Kaushik P	Professor	00083775	095150	12	327		0.157	29,243
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	TOTAL Patel, Kaushik P						1.00	**211,871**
Sansom, Steven Claude	Professor	00088138	095150	12	331		0.159	25,275
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.84	134,066
	TOTAL Sansom, Steven Claude						1.00	**159,341**
Schultz, Harold D	Professor	00079097	095150	12	520		0.250	40,224
TBA	Professor	00083775	095150	12	632		0.304	48,959
TBA	Professor	00088138	095150	00	726		0.349	59,275
TBA	Professor	00093222	095150	00	187		0.090	51,673
Zimmerman, Matthew C	Professor	00093222	095150	12	264		0.127	14,663
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
Boesen, Erika I	Assoc Professor	00090194	095152	12	1113		0.535	57,194
	(31-5101-0010)Additional Teach Supp		511000				0.09	9,528
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	25,923
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	**140,785**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	1061		0.510	58,744

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.05	5,441
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	8,285
	TOTAL Mishra, Paras Kumar						1.00	**123,506**
Hackfort, Bryan T	Asst Professor	00092533	095154	12	884		0.425	25,507
	(34-5190-2000201)Bioassay		511000				0.00	15,600
	(31-5101-0001)Dean College Of Medicine		511000				0.15	9,000
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	**94,168**
TBA	Asst Professor	00093761	095154	12	668		0.321	29,370
Hackfort, Bryan T	Research Scientist	00088734	099511	12			0.000	9,568
	(34-5190-2000201)Bioassay		511000				0.00	15,600
	(31-5101-0001)Dean College Of Medicine		511000				0.15	9,000
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	**94,168**
Patel, Kaushik P	Research Scientist	00088734	099511	12			0.000	20,722
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	TOTAL Patel, Kaushik P						1.00	**211,871**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.247**	**528,128**
SUBTOTAL FACULTY							**3.247**	**528,128**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
513000 MGR/PROFESSIONAL SAL								
Capurro, Vivian M	Administrator II	00071475	243300	12	2080		1.000	86,092
SUBTOTAL NONFACULTY							**1.000**	**91,092**
SUBTOTAL SALARIES & WAGES							**4.247**	**619,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,195
519200 FICA CONTRIBUTION								23,823
519300 HEALTH INSURANCE CONTRIBUTION								81,891
519400 LIFE INSURANCE CONTRIBUTION								1,117
SUBTOTAL BENEFITS								**131,026**
TOTAL PERSONAL SERVICES								**750,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
TOTAL NET OPERATING EXPENSES								**12,289**
COST OBJECT TOTAL								**762,535**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CIP-Masters Physiolo (31-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hackfort, Bryan T	Asst Director MS Medical Physiology Prgm	00093051	090221	12			0.000	9,000
	(34-5190-2000201)Bioassay		511000				0.00	15,600
	(31-5101-0001)Dean College Of Medicine		511000				0.15	9,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.43	35,075
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	TOTAL Hackfort, Bryan T						1.00	**94,168**
Zimmerman, Matthew C	Director MS in Medical Physiology Prgm	00092055	095081	12			0.000	15,000
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**24,000**
SUBTOTAL NONFACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								1,536
519300 HEALTH INSURANCE CONTRIBUTION								5,280
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**8,448**
TOTAL PERSONAL SERVICES								**32,448**
COST OBJECT TOTAL								**32,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zimmerman, Matthew C	Vice Chair for Education	00092100	095145	12			0.000	25,000
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	87		0.042	2,141
	(36-5170-2158001)Cellular & Integrative Phys		513000				0.27	13,677
	(36-5170-2153001)Suppression of Pathological		513000				0.54	27,617
	(34-5140-2110101)Use of radioprotector in re		513000				0.15	7,663
	TOTAL Bruett, Taylor J						1.00	**51,098**
514000 CLER/TECH/SERV WAGES								
Kavan, Kimberly D	Administrative Business Associate	00072132	242500	12	2080	27.183	1.000	56,540
SUBTOTAL NONFACULTY							**1.042**	**83,681**
SUBTOTAL SALARIES & WAGES							**1.042**	**83,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,439
519200 FICA CONTRIBUTION								5,356
519300 HEALTH INSURANCE CONTRIBUTION								18,410
519400 LIFE INSURANCE CONTRIBUTION								251
SUBTOTAL BENEFITS								**29,456**
TOTAL PERSONAL SERVICES								**113,137**
COST OBJECT TOTAL								**113,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Phys/Biophysics - Indirect Costs/Researc (31-5170-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist II	00088055	363307	12	1040		0.500	22,397
	(34-5170-2218001)Cellular & Integrative Phys		513000				0.50	22,397
	TOTAL Shahshahan, Hamid R						1.00	**44,794**
SUBTOTAL NONFACULTY							**0.500**	**22,397**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,456
519200 FICA CONTRIBUTION								1,433
519300 HEALTH INSURANCE CONTRIBUTION								4,927
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**7,883**
TOTAL PERSONAL SERVICES								**30,280**
COST OBJECT TOTAL								**30,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Indirect Cost-Dept (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bryson, Charice	Office Associate II	00071483	242415	12	2080	24.551	1.000	51,066
SUBTOTAL NONFACULTY							**1.000**	**51,066**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								3,268
519300 HEALTH INSURANCE CONTRIBUTION								11,235
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**17,975**
TOTAL PERSONAL SERVICES								**69,041**
COST OBJECT TOTAL								**69,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM_Chinese Program Fee (33-5101-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	410		0.197	19,477
	(31-5101-0008)Education Support Office		513000				0.80	83,990
	TOTAL Dybdall, Kathryn J						1.00	**103,467**
514000 CLER/TECH/SERV WAGES								
Phillips, Cody R	Educational Program Coordinator III	00088492	242400	12	481	30.138	0.231	14,487
	(31-5101-0003)Admissions Office		514000				0.77	48,199
	TOTAL Phillips, Cody R						1.00	**62,686**
TBA	Accreditation & Curriculum Coordinator	00091274	242400	12	401	26.082	0.193	10,470
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.424**	**24,957**
SUBTOTAL NONFACULTY							**0.621**	**44,434**
SUBTOTAL SALARIES & WAGES							**0.621**	**44,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,822
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								9,953
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**14,341**
TOTAL PERSONAL SERVICES								**58,775**
COST OBJECT TOTAL								**58,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Epigenomics Core Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092044	095158	12	666		0.320	26,537
SUBTOTAL FACULTY							**0.320**	**26,537**
SUBTOTAL SALARIES & WAGES							**0.320**	**26,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,406
519300 HEALTH INSURANCE CONTRIBUTION								5,944
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**8,565**
TOTAL PERSONAL SERVICES								**35,102**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**43,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	520	18.375	0.250	9,555
	(31-5140-0001)Biochemistry Instruction		514000				0.75	28,665
	TOTAL Jones, Atiim D						1.00	**38,220**
SUBTOTAL NONFACULTY							**0.250**	**9,555**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								2,140
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**3,084**
TOTAL PERSONAL SERVICES								**12,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**20,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Image Guided Rad Instr (33-5140-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092526	095154	12	85		0.041	9,615
SUBTOTAL FACULTY							**0.041**	**9,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00076190	363308	12	520		0.250	18,026
SUBTOTAL NONFACULTY							**0.250**	**18,026**
SUBTOTAL SALARIES & WAGES							**0.291**	**27,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,133
519200 FICA CONTRIBUTION								1,465
519300 HEALTH INSURANCE CONTRIBUTION								6,192
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,922**
TOTAL PERSONAL SERVICES								**36,563**
COST OBJECT TOTAL								**36,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	104		0.050	4,410
	(33-5150-0501)Advanced Anatomy		513000				0.01	882
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	35,267
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,581
	(33-5150-0600)Anatomy Special		513000				0.30	26,452
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,581
	TOTAL Boyd, Jesse G						1.00	**88,173**
Brown, Megan E	Instructional Technology Specialist	00087498	303334	12	624		0.300	23,625
	(31-5150-0001)Anatomy Instruction		513000				0.15	11,801
	(33-5150-0600)Anatomy Special		513000				0.40	31,500
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	11,813
	TOTAL Brown, Megan E						1.00	**78,739**
TBA	Instructional Technology Specialist	00087498	303334	12	624		0.300	19,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**47,535**
514000 CLER/TECH/SERV WAGES								
Radicia, Lindsay	Anatomy Education Program Coordinator I	00091672	242400	12	416	26.008	0.200	10,819
	(31-5150-0001)Anatomy Instruction		514000				0.35	18,933
	(33-5150-0600)Anatomy Special		514000				0.30	16,229
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.15	8,115
	TOTAL Radicia, Lindsay						1.00	**54,096**
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Instructional Technologist/Education Pro	00084387	302500	12	62	27.801	0.030	1,735
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.330**	**17,233**
	SUBTOTAL NONFACULTY						**0.980**	**64,768**
	SUBTOTAL SALARIES & WAGES						**0.980**	**64,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,655
519200 FICA CONTRIBUTION								3,432
519300 HEALTH INSURANCE CONTRIBUTION								14,508
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							**20,903**
	TOTAL PERSONAL SERVICES							**85,671**
OPERATING EXPENSE								

521000 PLANNED OPERATING EXPENSES	27,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**27,184**
	COST OBJECT TOTAL							**112,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Bioinformatics & Systems Biology Core (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093506	090352	12	1040		0.500	26,401
Xiao, Peng	Asst Professor	00092681	095154	12	936		0.450	36,480
	(31-3205-0844)Bioinformatics Core		511000				0.50	40,534
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.05	4,053
	TOTAL Xiao, Peng						1.00	**81,067**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**62,881**
SUBTOTAL FACULTY							**0.950**	**62,881**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wan, Shibiao	Asst Director BSIB Core	00092536	090221	12			0.000	27,100
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.00	36,214
	(31-5150-0001)Anatomy Instruction		511000				1.00	64,556
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.00	14,486
	TOTAL Wan, Shibiao						1.00	**142,356**
513000 MGR/PROFESSIONAL SAL								
Jagadesan, Sankarasubramanian	Bioinformatics Data Scientist	00090882	363300	12	832		0.400	25,953
	(34-5250-2040601)BBICE Core (Guda)		513000				0.60	38,930
	TOTAL Jagadesan, Sankarasubramanian						1.00	**64,883**
TBA	Bioinformatics Data Scientist	00071109	363300	12	397		0.191	13,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.591**	**39,368**
515000 OTH ACAD SAL & WAGES								
TBA	Director MGCB MS Program	00071215	095081	12	528		0.254	12,473
SUBTOTAL NONFACULTY							**0.845**	**78,941**
SUBTOTAL SALARIES & WAGES							**1.795**	**141,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,815
519200 FICA CONTRIBUTION								7,516
519300 HEALTH INSURANCE CONTRIBUTION								31,768
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**45,773**
TOTAL PERSONAL SERVICES								**187,595**
COST OBJECT TOTAL								**187,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Guda/Eppley Breast Cancer Genomics (33-5150-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Instructor	00092326	095158	12	832		0.400	22,440
SUBTOTAL NONFACULTY							**0.400**	**22,440**
SUBTOTAL SALARIES & WAGES							**0.400**	**22,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								1,189
519300 HEALTH INSURANCE CONTRIBUTION								5,027
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**7,242**
TOTAL PERSONAL SERVICES								**29,682**
COST OBJECT TOTAL								**29,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	21		0.010	882
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	35,267
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,581
	(33-5150-0600)Anatomy Special		513000				0.30	26,452
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,581
	(33-5150-0041)Masters Student Fees		513000				0.05	4,410
	TOTAL Boyd, Jesse G						1.00	**88,173**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	104	26.229	0.050	2,728
	(31-5150-0001)Anatomy Instruction		514000				0.95	51,829
	TOTAL Ballard, Nancy L						1.00	**54,557**
	SUBTOTAL NONFACULTY						**0.060**	**3,610**
	SUBTOTAL SALARIES & WAGES						**0.060**	**3,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								809
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							**1,166**
	TOTAL PERSONAL SERVICES							**4,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
	TOTAL NET OPERATING EXPENSES							**39,659**
	COST OBJECT TOTAL							**44,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	624		0.300	26,452
	(33-5150-0501)Advanced Anatomy		513000				0.01	882
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	35,267
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,581
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,581
	(33-5150-0041)Masters Student Fees		513000				0.05	4,410
	TOTAL Boyd, Jesse G						1.00	**88,173**
Brown, Megan E	Instructional Technology Specialist	00087498	303334	12	832		0.400	31,500
	(31-5150-0001)Anatomy Instruction		513000				0.15	11,801
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.15	11,813
	(33-5150-0041)Masters Student Fees		513000				0.30	23,625
	TOTAL Brown, Megan E						1.00	**78,739**
TBA	Instructional Technology Specialist	00087498	303334	12	832		0.400	26,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**83,952**
514000 CLER/TECH/SERV WAGES								
Radicia, Lindsay	Anatomy Education Program Coordinator I	00091672	242400	12	624	26.008	0.300	16,229
	(31-5150-0001)Anatomy Instruction		514000				0.35	18,933
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.15	8,115
	(33-5150-0041)Masters Student Fees		514000				0.20	10,819
	TOTAL Radicia, Lindsay						1.00	**54,096**
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**26,690**
SUBTOTAL NONFACULTY							**1.600**	**110,642**
SUBTOTAL SALARIES & WAGES							**1.600**	**110,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,536
519200 FICA CONTRIBUTION								5,864
519300 HEALTH INSURANCE CONTRIBUTION								24,784
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS								**35,709**
TOTAL PERSONAL SERVICES								**146,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE								13,558
	TOTAL NET OPERATING EXPENSES							**181,117**
	COST OBJECT TOTAL							**327,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								**8,962**
COST OBJECT TOTAL								**8,962**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy fee for PA/PT student (33-5150-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	250		0.120	10,581
	(33-5150-0501)Advanced Anatomy		513000				0.01	882
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	35,267
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,581
	(33-5150-0600)Anatomy Special		513000				0.30	26,452
	(33-5150-0041)Masters Student Fees		513000				0.05	4,410
	TOTAL Boyd, Jesse G						1.00	**88,173**
Brown, Megan E	Instructional Technology Specialist	00087498	303334	12	312		0.150	11,813
	(31-5150-0001)Anatomy Instruction		513000				0.15	11,801
	(33-5150-0600)Anatomy Special		513000				0.40	31,500
	(33-5150-0041)Masters Student Fees		513000				0.30	23,625
	TOTAL Brown, Megan E						1.00	**78,739**
TBA	Instructional Technology Specialist	00087498	303334	12	312		0.150	9,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.420**	**32,144**
514000 CLER/TECH/SERV WAGES								
Radicia, Lindsay	Anatomy Education Program Coordinator I	00091672	242400	12	312	26.008	0.150	8,115
	(31-5150-0001)Anatomy Instruction		514000				0.35	18,933
	(33-5150-0600)Anatomy Special		514000				0.30	16,229
	(33-5150-0041)Masters Student Fees		514000				0.20	10,819
	TOTAL Radicia, Lindsay						1.00	**54,096**
TBA	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**18,576**
SUBTOTAL NONFACULTY							**0.770**	**50,720**
SUBTOTAL SALARIES & WAGES							**0.770**	**50,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								11,361
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**16,370**
TOTAL PERSONAL SERVICES								**67,090**
COST OBJECT TOTAL								**67,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Fees PT (33-5150-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	250		0.120	10,581
	(33-5150-0501)Advanced Anatomy		513000				0.01	882
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	35,267
	(33-5150-0600)Anatomy Special		513000				0.30	26,452
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,581
	(33-5150-0041)Masters Student Fees		513000				0.05	4,410
	TOTAL Boyd, Jesse G						1.00	**88,173**
514000 CLER/TECH/SERV WAGES								
TBA	Anatomy Education Program Coordinator I	00091672	242400	12	208	20.600	0.100	4,285
SUBTOTAL NONFACULTY							**0.220**	**14,866**
SUBTOTAL SALARIES & WAGES							**0.220**	**14,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								610
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								3,330
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,799**
TOTAL PERSONAL SERVICES								**19,665**
COST OBJECT TOTAL								**19,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: HenryJacksonFoundAgt (33-5150-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00071160	095075	12	2080		1.000	56,650
TBA	Instructor	00092956	095158	12	520		0.250	13,910
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**70,560**
SUBTOTAL NONFACULTY							**1.250**	**70,560**
SUBTOTAL SALARIES & WAGES							**1.250**	**70,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,893
519200 FICA CONTRIBUTION								3,740
519300 HEALTH INSURANCE CONTRIBUTION								15,805
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**22,774**
TOTAL PERSONAL SERVICES								**93,334**
COST OBJECT TOTAL								**93,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12	42	22.740	0.020	946
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.90	42,429
	(34-5160-2163006)Pharmacology		514000				0.08	3,941
	TOTAL Felderman, Reed C						1.00	**47,316**
TBA	Office Associate I	00091376	242409	12	42	22.514	0.020	937
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,883**
SUBTOTAL NONFACULTY							**0.040**	**1,883**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**608**
TOTAL PERSONAL SERVICES								**2,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sm Anim Imaging Core (33-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Asst Professor	00092533	095154	12	884		0.425	25,493
	(34-5190-2000201)Bioassay		511000				0.00	15,600
	(31-5101-0001)Dean College Of Medicine		511000				0.15	9,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.43	35,075
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	**94,168**
SUBTOTAL FACULTY							**0.425**	**25,493**
SUBTOTAL SALARIES & WAGES							**0.425**	**25,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,351
519300 HEALTH INSURANCE CONTRIBUTION								5,710
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**8,227**
TOTAL PERSONAL SERVICES								**33,720**
COST OBJECT TOTAL								**33,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: EPR Spectroscopy Core (33-5170-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	116		0.056	6,520
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
SUBTOTAL FACULTY							**0.056**	**6,520**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091287	363307	12	104		0.050	2,249
SUBTOTAL NONFACULTY							**0.050**	**2,249**
SUBTOTAL SALARIES & WAGES							**0.106**	**8,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								1,964
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,830**
TOTAL PERSONAL SERVICES								**11,599**
COST OBJECT TOTAL								**11,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: MOUSE CARDIACSURGERY (33-5170-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092533	095154	12	260		0.125	7,522
SUBTOTAL FACULTY							**0.125**	**7,522**
SUBTOTAL SALARIES & WAGES							**0.125**	**7,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								1,685
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,428**
TOTAL PERSONAL SERVICES								**9,950**
COST OBJECT TOTAL								**9,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,124
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
SUBTOTAL FACULTY							**0.006**	**2,124**
SUBTOTAL SALARIES & WAGES							**0.006**	**2,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**575**
TOTAL PERSONAL SERVICES								**2,699**
COST OBJECT TOTAL								**2,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,124
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
SUBTOTAL FACULTY							**0.006**	**2,124**
SUBTOTAL SALARIES & WAGES							**0.006**	**2,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**575**
TOTAL PERSONAL SERVICES								**2,699**
COST OBJECT TOTAL								**2,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	29		0.014	1,636
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.114**	**7,646**
SUBTOTAL FACULTY							**0.114**	**7,646**
SUBTOTAL SALARIES & WAGES							**0.114**	**7,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								1,476
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**2,071**
TOTAL PERSONAL SERVICES								**9,717**
COST OBJECT TOTAL								**9,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Professor	00085883	090350	12	46		0.022	1,554
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
SUBTOTAL FACULTY							**0.022**	**1,554**
SUBTOTAL SALARIES & WAGES							**0.022**	**1,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								68
519300 HEALTH INSURANCE CONTRIBUTION								300
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**421**
TOTAL PERSONAL SERVICES								**1,975**
COST OBJECT TOTAL								**1,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	2,124
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
SUBTOTAL FACULTY							**0.006**	**2,124**
SUBTOTAL SALARIES & WAGES							**0.006**	**2,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**575**
TOTAL PERSONAL SERVICES								**2,699**
COST OBJECT TOTAL								**2,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Novel approach to attenuate small cell l (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasser, Mohd W	Assoc Professor	00092289	095152	12	35		0.017	1,207
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(31-5140-0001)Biochemistry Instruction		511000				0.47	83,359
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.35	25,349
	TOTAL Nasser, Mohd W						1.00	**124,329**
SUBTOTAL FACULTY							**0.017**	**1,207**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**327**
TOTAL PERSONAL SERVICES								**1,534**
COST OBJECT TOTAL								**1,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: The role for alcohol-induced Golgi disor (34-5140-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	146		0.070	6,363
	(37-8465-3001001)Clinical Surg-Urol		511000				0.54	48,799
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.15	13,291
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.25	22,357
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,810**
Petrosyan, Armen	Assoc Professor	00092266	090351	12	116		0.056	3,900
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.41	28,453
	(31-5140-0001)Biochemistry Instruction		511000				0.54	45,526
	TOTAL Petrosyan, Armen						1.00	**117,229**
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	39,350
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.41	28,453
	(31-5140-0001)Biochemistry Instruction		511000				0.54	45,526
	TOTAL Petrosyan, Armen						1.00	**117,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**49,613**
	SUBTOTAL FACULTY						**0.126**	**49,613**
	SUBTOTAL SALARIES & WAGES						**0.126**	**49,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								9,575
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							**13,433**
	TOTAL PERSONAL SERVICES							**63,046**
	COST OBJECT TOTAL							**63,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms by which phosphorylation and (34-5140-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	112		0.054	7,970
	(31-5140-0001)Biochemistry Instruction		511000				0.08	59,750
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.67	99,625
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.20	29,888
	TOTAL Sorgen, Paul L						1.00	**197,233**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	578		0.278	19,532
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.35	24,569
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.00	20,000
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.37	26,094
	TOTAL Spagnol, Gaelle						1.00	**90,195**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.332**	**27,502**
SUBTOTAL FACULTY							**0.332**	**27,502**
SUBTOTAL SALARIES & WAGES							**0.332**	**27,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								5,308
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**7,447**
TOTAL PERSONAL SERVICES								**34,949**
COST OBJECT TOTAL								**34,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	92		0.044	14,844
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Gautam, Shailendra K	Asst Professor	00092286	095154	12	1040		0.500	31,827
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.50	31,826
	TOTAL Gautam, Shailendra K						1.00	**63,653**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.644**	**52,681**
SUBTOTAL FACULTY							**0.644**	**52,681**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.050**	**4,635**
SUBTOTAL SALARIES & WAGES							**0.694**	**57,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,662
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								11,062
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**15,518**
TOTAL PERSONAL SERVICES								**72,834**
COST OBJECT TOTAL								**72,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	345		0.166	19,631
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Smith, Lynette M	Assoc Professor	00092264	095152	12	41		0.020	2,882
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Gautam, Shailendra K	Asst Professor	00092286	095154	12	1040		0.500	31,826
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.50	31,827
	TOTAL Gautam, Shailendra K	3514					1.00	**63,653**
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	520		0.250	15,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.50	30,898
	(31-7210-6127)LB905 Cancer Salehi		511000				0.25	15,451
	TOTAL Kshirsagar, Prakash G						1.00	**61,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.936**	**69,790**
	SUBTOTAL FACULTY						**0.936**	**69,790**
	SUBTOTAL SALARIES & WAGES						**0.936**	**69,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,024
519200 FICA CONTRIBUTION								3,071
519300 HEALTH INSURANCE CONTRIBUTION								13,469
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							**18,896**
	TOTAL PERSONAL SERVICES							**88,686**
	COST OBJECT TOTAL							**88,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: The Role of the CBFB-MYH11 Complex in Le (34-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	17		0.008	1,664
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
Hyde, Ricia K	Assoc Professor	00093592	095152	12	899		0.432	41,519
	(31-5140-0001)Biochemistry Instruction		511000				0.32	64,379
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	TOTAL Hyde, Ricia K						1.00	**130,006**
Xiao, Peng	Asst Professor	00092681	095154	12	104		0.050	4,053
	(33-5150-0150)Bioinformatics & Systems Biolo		511000				0.45	36,480
	(31-3205-0844)Bioinformatics Core		511000				0.50	40,534
	TOTAL Xiao, Peng						1.00	**81,067**
Swenson Christensen, Samantha A	Instructor	00092886	095158	12	520		0.250	14,061
	(37-5140-2094001)Biochemistry/Molecular Biol		511000				0.25	14,061
	(31-5140-4019)Hyde Grant Return		511000				0.25	14,060
	(31-7210-6576)LB905 PedCancerHyde2		511000				0.25	14,061
	TOTAL Swenson Christensen, Samantha A						1.00	**56,243**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.740**	**61,297**
SUBTOTAL FACULTY							**0.740**	**61,297**
SUBTOTAL SALARIES & WAGES							**0.740**	**61,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,778
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								11,830
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**16,596**
TOTAL PERSONAL SERVICES		3516						**77,893**
COST OBJECT TOTAL								**77,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krishnan, Mohan K	Assoc Professor	00071094	090351	12	691		0.332	23,220
	(34-5140-2117101)Biochemistry & Molecular Bi		511000				0.50	34,830
	(31-5140-0001)Biochemistry Instruction		511000				0.17	61,533
	TOTAL Krishnan, Mohan K						1.00	**119,583**
SUBTOTAL FACULTY							**0.332**	**23,220**
SUBTOTAL SALARIES & WAGES							**0.332**	**23,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								1,022
519300 HEALTH INSURANCE CONTRIBUTION								4,481
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**6,286**
TOTAL PERSONAL SERVICES								**29,506**
COST OBJECT TOTAL								**29,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Chloroquine-based polymer particles as o (34-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	25		0.012	1,232
	(34-5190-2000101)Administration		511000				0.08	8,239
	(36-7111-2025607)LB595 Cowan Recruitment (A		511000				0.35	63,185
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	**74,114**
SUBTOTAL FACULTY							**0.012**	**1,232**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								54
519300 HEALTH INSURANCE CONTRIBUTION								238
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**334**
TOTAL PERSONAL SERVICES								**1,566**
COST OBJECT TOTAL								**1,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NE Rsch Network Supp Sorgen (34-5140-2100114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Grants/Program Associate	00091615	242500	12	208	28.909	0.100	6,013
	(31-5140-4001)Biochemistry Grant Return		514000				0.10	6,013
	(34-5140-2100401)INBRE UNMC Administrative C		514000				0.80	48,104
	TOTAL Houdesheldt, Tami						1.00	**60,130**
SUBTOTAL NONFACULTY							**0.100**	**6,013**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								1,161
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,629**
TOTAL PERSONAL SERVICES								**7,642**
COST OBJECT TOTAL								**7,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NE Rsch Network Supp Guda (34-5140-2100124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	243		0.117	21,210
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
SUBTOTAL FACULTY							**0.117**	**21,210**
SUBTOTAL SALARIES & WAGES							**0.117**	**21,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								933
519300 HEALTH INSURANCE CONTRIBUTION								4,094
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**5,743**
TOTAL PERSONAL SERVICES								**26,953**
COST OBJECT TOTAL								**26,953**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NE Rsch Network Supp Ghosal (34-5140-2100134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Assoc Professor	00093004	095152	12	231		0.111	9,145
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(31-5101-0500)POE-Human Genetics		511000				0.03	32,519
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0001)Anatomy Instruction		515000				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	**122,447**
SUBTOTAL FACULTY							**0.111**	**9,145**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Shifa	Post-Doc Rsch Assoc	00093314	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.111**	**62,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								11,971
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**16,794**
TOTAL PERSONAL SERVICES								**78,820**
COST OBJECT TOTAL								**78,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NE Rsch Network Supp Natarajan (34-5140-2100144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	21,210
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(37-7109-2012001)Ruth Branham Cancer Researc		511000				0.00	40,000
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
SUBTOTAL FACULTY							**0**	**21,210**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	80,000
515000 OTH ACAD SAL & WAGES								
Mukthapuram, Prathap Reddy	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**2.000**	**134,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**155,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,501
519200 FICA CONTRIBUTION								6,829
519300 HEALTH INSURANCE CONTRIBUTION								29,956
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**42,023**
TOTAL PERSONAL SERVICES								**197,233**
COST OBJECT TOTAL		3522						**197,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: NE Rsch Network Supp Woods (34-5140-2100154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	235		0.113	10,772
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
SUBTOTAL FACULTY							**0.113**	**10,772**
SUBTOTAL SALARIES & WAGES							**0.113**	**10,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								474
519300 HEALTH INSURANCE CONTRIBUTION								2,079
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**2,916**
TOTAL PERSONAL SERVICES								**13,688**
COST OBJECT TOTAL								**13,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC Administrative Core (34-5140-2100401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	701		0.337	49,947
	(31-5140-0001)Biochemistry Instruction		511000				0.06	42,837
	(34-5140-2109001)Mechanisms of membrane traf		511000				0.60	102,106
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Caplan, Steven H						1.00	**199,890**
Deegan, Rebecca E	Professor	00092883	095150	12	318		0.153	16,403
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
Sorgen, Paul L	Professor	00071243	095150	12	1394		0.669	99,625
	(31-5140-0001)Biochemistry Instruction		511000				0.08	59,750
	(34-5140-2093001)Mechanisms by which phospho		511000				0.05	7,970
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.20	29,888
	TOTAL Sorgen, Paul L						1.00	**197,233**
Hyde, Ricia K	Assoc Professor	00093592	095152	12	289		0.139	13,393
	(31-5140-0001)Biochemistry Instruction		511000				0.32	64,379
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
Spagnol, Gaelle	Research Scientist	00072114	099511	12			0.000	20,000
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.35	24,569
	(34-5140-2093001)Mechanisms by which phospho		511000				0.28	19,532
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.37	26,094
	TOTAL Spagnol, Gaelle						1.00	**90,195**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.298**	**199,368**
SUBTOTAL FACULTY							**1.298**	**199,368**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Grants/Program Associate	3524 00091615	242500	12	1664	28.909	0.800	48,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC Administrative Core (34-5140-2100401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-4001)Biochemistry Grant Return		514000				0.10	6,013
	(34-5140-2100114)NE Rsch Network Supp Sorgen		514000				0.10	6,013
	TOTAL Houdesheldt, Tami						1.00	**60,130**
	SUBTOTAL NONFACULTY						**0.800**	**48,104**
	SUBTOTAL SALARIES & WAGES						**2.098**	**247,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,177
519200 FICA CONTRIBUTION								10,889
519300 HEALTH INSURANCE CONTRIBUTION								47,762
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								928
	SUBTOTAL BENEFITS							**67,003**
	TOTAL PERSONAL SERVICES							**314,475**
	COST OBJECT TOTAL							**314,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC AdvMicro Core (34-5140-2100402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Asst Professor	00093277	095154	12	478		0.230	13,770
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.13	7,923
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
SUBTOTAL FACULTY							**0.230**	**13,770**
SUBTOTAL SALARIES & WAGES							**0.230**	**13,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								2,658
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**3,729**
TOTAL PERSONAL SERVICES								**17,499**
COST OBJECT TOTAL								**17,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC BioInfo Core (34-5140-2100403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	243		0.117	21,210
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	16,533
	(37-5150-6001001)Ashok Mudgapalli Salary Sup		511000				0.90	148,876
	TOTAL Mudgapalli, Ashok						1.00	**165,409**
Melahalli Veerappa Avinas, FNU	Instructor	00092326	095158	12	2080		1.000	67,410
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	5,419
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.217**	**110,572**
SUBTOTAL FACULTY							**1.217**	**110,572**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC BioInfo Core (34-5140-2100403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	208		0.100	10,330
	(37-5224-1006001)Center for Intelligent Heal		513000				0.45	46,483
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,916
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	41,566
	TOTAL Gleason, Michael J						1.00	**103,295**
SUBTOTAL NONFACULTY							**0.100**	**10,330**
SUBTOTAL SALARIES & WAGES							**1.317**	**120,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,506
519200 FICA CONTRIBUTION								5,320
519300 HEALTH INSURANCE CONTRIBUTION								23,334
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**32,735**
TOTAL PERSONAL SERVICES								**153,637**
COST OBJECT TOTAL								**153,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: INBRE UNMC Genomics Core (34-5140-2100404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	14,064
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
SUBTOTAL FACULTY							**0.100**	**14,064**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	30,501
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	30,500
	TOTAL Bushing, Jennifer L						1.00	**61,001**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	30,778
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	30,778
	TOTAL Feng, Xiaoyan						1.00	**61,556**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**61,279**
SUBTOTAL NONFACULTY							**1.000**	**61,279**
SUBTOTAL SALARIES & WAGES							**1.100**	**75,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,185
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								14,541
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**20,399**
TOTAL PERSONAL SERVICES								**95,742**
COST OBJECT TOTAL								**95,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasser, Mohd W	Assoc Professor	00092289	095152	12	718		0.346	24,142
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(31-5140-0001)Biochemistry Instruction		511000				0.47	83,359
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
Smith, Lynette M	Assoc Professor	00092264	095152	12	111		0.053	7,860
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	512		0.246	14,739
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,826
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.59	76,645
	TOTAL Siddiqui, Jawed A						1.00	**101,210**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	1,207
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.00	2,414
	(31-5140-0001)Biochemistry Instruction		511000				0.47	83,359
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.745**	**53,958**
SUBTOTAL FACULTY							**0.745**	**53,958**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rehman, Asad Ur	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	53,908
SUBTOTAL NONFACULTY							**1.000**	**53,908**
SUBTOTAL SALARIES & WAGES							**1.745**	**107,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION								4,746
519300 HEALTH INSURANCE CONTRIBUTION								20,818
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**29,205**
TOTAL PERSONAL SERVICES								**137,071**
COST OBJECT TOTAL								**137,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Impact of CLDN1 inhibition chem-Dhawan (34-5140-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Professor	00071088	095150	12	693		0.333	35,884
	(31-5101-0010)Additional Teach Supp		511000				0.00	32,759
	(31-5140-0001)Biochemistry Instruction		511000				0.02	1,631
	(34-5340-2007001)Radiation Oncology		511000				0.03	3,480
	TOTAL Dhawan, Punita						0.38	**73,754**
Smith, Lynette M	Assoc Professor	00092264	095152	12	44		0.021	3,144
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.354**	**39,028**
SUBTOTAL FACULTY							**0.354**	**39,028**
SUBTOTAL SALARIES & WAGES							**0.354**	**39,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,717
519300 HEALTH INSURANCE CONTRIBUTION								7,532
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS		3532						**10,566**
TOTAL PERSONAL SERVICES								**49,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Impact of CLDN1 inhibition chem-Dhawan (34-5140-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**49,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2107014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	216		0.104	19,284
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
Sorgen, Paul L	Professor	00071243	095150	12	418		0.201	29,888
	(31-5140-0001)Biochemistry Instruction		511000				0.08	59,750
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.67	99,625
	(34-5140-2093001)Mechanisms by which phospho		511000				0.05	7,970
	TOTAL Sorgen, Paul L						1.00	**197,233**
Duan, Bin	Assoc Professor	00078444	095152	12	110		0.053	6,114
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	774		0.372	26,094
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.35	24,569
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.00	20,000
	(34-5140-2093001)Mechanisms by which phospho		511000				0.28	19,532
	TOTAL Spagnol, Gaelle						1.00	**90,195**
Zheng, Li	Instructor	00092346	095158	12	2080		1.000	56,650
	TOTAL 511000 TENURED FACULTY SALARIES						**1.730**	**138,030**
SUBTOTAL FACULTY							**1.730**	**138,030**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Lirong	Research Technologist II	00073425	363307	12	641		0.308	20,599

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2107014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5370-2005001)Emergency Medicine		513000				0.23	15,450
	(34-5170-2215101)Novel target mechanism - Pa		513000				0.46	30,901
	TOTAL Xu, Lirong						1.00	**66,950**
515000 OTH ACAD SAL & WAGES								
Krishnan, Mena A	Post-Doc Rsch Assoc	00082056	095075	12	520		0.250	13,220
	(34-5224-2007001)3D Bioprinting of Biomimeti		515000				0.75	39,661
	TOTAL Krishnan, Mena A						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.558**	**33,819**
SUBTOTAL SALARIES & WAGES							**2.288**	**171,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,984
519200 FICA CONTRIBUTION								7,561
519300 HEALTH INSURANCE CONTRIBUTION								33,167
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								645
SUBTOTAL BENEFITS								**46,529**
TOTAL PERSONAL SERVICES								**218,378**
COST OBJECT TOTAL								**218,378**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Synergy of Lipolysis and Lipophagy in Al (34-5140-2108003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schott, Micah B	Asst Professor	00074889	090352	12	541		0.260	15,578
	(34-5140-2115001)Biochemistry & Molecular Bi		511000				0.26	15,578
	(34-5140-2116001)Biochemistry & Molecular Bi		511000				0.15	61,275
	(31-5140-0001)Biochemistry Instruction		511000				0.33	19,733
	TOTAL Schott, Micah B						1.00	**112,164**
SUBTOTAL FACULTY							**0.260**	**15,578**
SUBTOTAL SALARIES & WAGES							**0.260**	**15,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,218**
TOTAL PERSONAL SERVICES								**19,796**
COST OBJECT TOTAL								**19,796**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms of membrane trafficking in en (34-5140-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	1246		0.599	88,634
	(31-5140-0001)Biochemistry Instruction		511000				0.06	42,837
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.34	49,947
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Caplan, Steven H						1.00	**199,890**
Naslavsky, Naava	Asst Professor	00092066	095154	12	1208		0.581	60,080
	(31-5140-4003)Caplan Grant Return		511000				0.17	17,472
	TOTAL Naslavsky, Naava						0.75	**77,552**
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	13,472
	(31-5140-0001)Biochemistry Instruction		511000				0.06	42,837
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.34	49,947
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Caplan, Steven H						1.00	**199,890**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.180**	**162,186**
	SUBTOTAL FACULTY						**1.180**	**162,186**
	SUBTOTAL SALARIES & WAGES						**1.180**	**162,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,703
519200 FICA CONTRIBUTION								7,136
519300 HEALTH INSURANCE CONTRIBUTION								31,302
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							**43,911**
	TOTAL PERSONAL SERVICES							**206,097**
	COST OBJECT TOTAL							**206,097**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Use of radioprotector in rect - Deegan (34-5140-2110101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	510		0.245	26,245
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
SUBTOTAL FACULTY							**0.245**	**26,245**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	312		0.150	7,663
	(36-5170-2158001)Cellular & Integrative Phys		513000				0.27	13,677
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,141
	(36-5170-2153001)Suppression of Pathological		513000				0.54	27,617
	TOTAL Bruett, Taylor J						1.00	**51,098**
SUBTOTAL NONFACULTY							**0.150**	**7,663**
SUBTOTAL SALARIES & WAGES							**0.395**	**33,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								983
519200 FICA CONTRIBUTION								1,492
519300 HEALTH INSURANCE CONTRIBUTION								6,544
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**9,180**
TOTAL PERSONAL SERVICES								**43,088**
COST OBJECT TOTAL								**43,088**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	318		0.176	14,061
	(34-5220-2003102)ACORN Admin Core		511000				0.01	26,364
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
Rasineni, Karuna	Asst Professor	00083576	090352	12	1728		0.831	49,870
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.00	24,935
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	9,631
	(31-5140-0001)Biochemistry Instruction		511000				0.01	20,192
	TOTAL Rasineni, Karuna						1.00	**104,628**
Mahalingam, Sundararajan	Instructor	00093440	095158	12	2080		1.000	54,024
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	13,406
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(36-5229-2150001)Gastro & Hepa (Internal Med		511000				0.01	4,558
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.007**	**131,361**
SUBTOTAL FACULTY							**2.007**	**131,361**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bellamkonda, Ramesh	Post-Doc Rsch Assoc	00092051	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**3.007**	**184,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,343
519200 FICA CONTRIBUTION								8,107
519300 HEALTH INSURANCE CONTRIBUTION								35,559
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS		3539						**49,884**
TOTAL PERSONAL SERVICES								**234,126**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**234,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Truncated O-glycan-dependent-Ponnusamy (34-5140-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Professor	00085883	090350	12	836		0.402	28,169
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Marimuthu, Saravanakumar	Instructor	00092933	095158	12	520		0.250	15,032
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.50	30,065
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.25	15,032
	TOTAL Marimuthu, Saravanakumar						1.00	**60,129**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	416		0.200	12,018
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	2,907
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.852**	**58,126**
SUBTOTAL FACULTY							**0.852**	**58,126**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist II	00087733	363307	12	208		0.100	6,239

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Truncated O-glycan-dependent-Ponnusamy (34-5140-2112101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	TOTAL Williams, Bertina						1.00	**62,399**
SUBTOTAL NONFACULTY							**0.100**	**6,239**
SUBTOTAL SALARIES & WAGES							**0.952**	**64,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,832
519300 HEALTH INSURANCE CONTRIBUTION								12,422
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**17,426**
TOTAL PERSONAL SERVICES								**81,791**
COST OBJECT TOTAL								**81,791**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	127		0.061	4,242
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	TOTAL Cox, Jesse L						1.00	**70,100**
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Smith, Lynette M	Assoc Professor	00092264	095152	12	67		0.032	4,716

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Marimuthu, Saravanakumar	Instructor	00092933	095158	12	520		0.250	15,032
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.50	30,065
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.25	15,032
	TOTAL Marimuthu, Saravanakumar						1.00	**60,129**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.406**	**45,206**
SUBTOTAL FACULTY							**0.406**	**45,206**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Truncated O-glycan-dependent-Batra (34-5140-2112201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.080**	**7,416**
SUBTOTAL SALARIES & WAGES							**0.486**	**52,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								10,156
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS								**14,247**
TOTAL PERSONAL SERVICES								**66,869**
COST OBJECT TOTAL								**66,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	832		0.400	33,015
	(35-5234-2002004)IPA for I. Lakshmanan		511000				0.25	20,635
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.35	28,888
	TOTAL Lakshmanan, Imayavaramban						1.00	**82,538**
Nasser, Mohd W	Research Scientist	00072114	099511	12			0.000	2,414
	(31-5101-0010)Additional Teach Supp		511000				0.17	12,000
	(31-5140-0001)Biochemistry Instruction		511000				0.47	83,359
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.35	25,349
	(34-5140-2084001)Novel approach to attenuate		511000				0.02	1,207
	TOTAL Nasser, Mohd W						1.00	**124,329**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**35,429**
SUBTOTAL FACULTY							**0.400**	**35,429**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist II	00087733	363307	12	416		0.200	12,479
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
SUBTOTAL NONFACULTY							**0.200**	**12,479**
SUBTOTAL SALARIES & WAGES							**0.600**	**47,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,389
519200 FICA CONTRIBUTION								2,108
519300 HEALTH INSURANCE CONTRIBUTION								9,246
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**12,971**
TOTAL PERSONAL SERVICES		3546						**60,879**
COST OBJECT TOTAL								**60,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Professor	00085883	090350	12	185		0.089	6,215
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.00	7,769
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Vengoji, Raghupathy	Asst Professor	00092549	095154	12	832		0.400	25,932
	(34-5234-2009101)Connectivity mapping identi		511000				0.60	38,898
	TOTAL Vengoji, Raghupathy						1.00	**64,830**
Marimuthu, Saravanakumar	Instructor	00092933	095158	12	1040		0.500	30,065
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.25	15,032
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.25	15,032
	TOTAL Marimuthu, Saravanakumar						1.00	**60,129**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.052**	**83,428**
SUBTOTAL FACULTY							**1.052**	**83,428**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	300		0.144	8,301
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
Williams, Bertina	Research Technologist II	00087733	363307	12	104		0.050	3,120
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.274**	**18,837**
515000 OTH ACAD SAL & WAGES								
Perumalsamy, Balaji	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	52,882
SUBTOTAL NONFACULTY							**1.274**	**71,719**
SUBTOTAL SALARIES & WAGES							**2.326**	**155,147**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,499
519200 FICA CONTRIBUTION								6,826
519300 HEALTH INSURANCE CONTRIBUTION								29,943
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**42,005**
TOTAL PERSONAL SERVICES								**197,152**
COST OBJECT TOTAL								**197,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schott, Micah B	Asst Professor	00074889	090352	12	541		0.260	15,578
	(34-5140-2116001)Biochemistry & Molecular Bi		511000				0.15	61,275
	(31-5140-0001)Biochemistry Instruction		511000				0.33	19,733
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.26	15,578
	TOTAL Schott, Micah B						1.00	**112,164**
SUBTOTAL FACULTY							**0.260**	**15,578**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostafa, Nourhan	Research Technologist I	00088659	362302	12	2080		1.000	47,739
SUBTOTAL NONFACULTY							**1.000**	**47,739**
SUBTOTAL SALARIES & WAGES							**1.260**	**63,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,786
519300 HEALTH INSURANCE CONTRIBUTION								12,220
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**17,143**
TOTAL PERSONAL SERVICES								**80,460**
COST OBJECT TOTAL								**80,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schott, Micah B	Asst Professor	00074889	090352	12	316		0.152	9,111
	(34-5140-2115001)Biochemistry & Molecular Bi		511000				0.26	15,578
	(31-5140-0001)Biochemistry Instruction		511000				0.33	19,733
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.26	15,578
	TOTAL Schott, Micah B						1.00	**112,164**
Schott, Micah B	Research Scientist	00072114	099511	12			0.000	52,164
	(34-5140-2115001)Biochemistry & Molecular Bi		511000				0.26	15,578
	(31-5140-0001)Biochemistry Instruction		511000				0.33	19,733
	(34-5140-2108003)Synergy of Lipolysis and Li		511000				0.26	15,578
	TOTAL Schott, Micah B						1.00	**112,164**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.152**	**61,275**
SUBTOTAL FACULTY							**0.152**	**61,275**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Willoughby, Mathilda M	Post-Doc Rsch Assoc	00092096	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.152**	**114,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,311
519200 FICA CONTRIBUTION								5,023
519300 HEALTH INSURANCE CONTRIBUTION								22,032
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**30,908**
TOTAL PERSONAL SERVICES								**145,064**
COST OBJECT TOTAL								**145,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2117101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krishnan, Mohan K	Assoc Professor	00071094	090351	12	1036		0.497	34,830
	(34-5140-2097001)Biochemistry & Molecular Bi		511000				0.33	23,220
	(31-5140-0001)Biochemistry Instruction		511000				0.17	61,533
	TOTAL Krishnan, Mohan K						1.00	**119,583**
Peeples, Eric S	Assoc Professor	00093846	090351	12	291		0.140	6,391
	(37-5310-2000130)Neonatology - MSP		511000				0.86	39,309
	TOTAL Peeples, Eric S						1.00	**45,700**
Ramatchandirin, Balamurugan	Instructor	00092221	095158	12	2080		1.000	63,654
	TOTAL 511000 TENURED FACULTY SALARIES						**1.637**	**104,875**
SUBTOTAL FACULTY							**1.637**	**104,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Balamurugan, Marie Amalie	Research Technologist I	00090843	362302	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**2.637**	**146,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,259
519200 FICA CONTRIBUTION								6,463
519300 HEALTH INSURANCE CONTRIBUTION								28,347
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								551
SUBTOTAL BENEFITS								**39,767**
TOTAL PERSONAL SERVICES								**186,642**
COST OBJECT TOTAL								**186,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	198		0.095	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
Jain, Maneesh	Professor	00093068	095150	12	345		0.166	19,631
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Smith, Lynette M	Assoc Professor	00092264	095152	12	67		0.032	4,716

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Aithal, Abhijit	Asst Professor	00092702	095154	12	1040		0.500	34,588
	(34-1905-2268202)Batra Project		511000				0.25	17,293
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.25	17,294
	TOTAL Aithal, Abhijit						1.00	**69,175**
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	1040		0.500	30,898
	(31-7210-6127)LB905 Cancer Salehi		511000				0.25	15,451
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.25	15,451
	TOTAL Kshirsagar, Prakash G						1.00	**61,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.293**	**96,490**
SUBTOTAL FACULTY							**1.293**	**96,490**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Bertina	Research Technologist II	00087733	363307	12	312		0.150	9,362

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
SUBTOTAL NONFACULTY							**0.150**	**9,362**
SUBTOTAL SALARIES & WAGES							**1.443**	**105,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								4,657
519300 HEALTH INSURANCE CONTRIBUTION								20,429
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								**28,659**
TOTAL PERSONAL SERVICES								**134,511**
COST OBJECT TOTAL								**134,511**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GATA Factor Mechanisms in Erythroid Rege (34-5150-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewitt, Kyle J	Assoc Professor	00071157	095152	12	1575		0.757	53,014
	(31-5150-0001)Anatomy Instruction		511000				0.00	48,485
	(34-1905-2274102)Nebraska Center for Mole Co		511000				0.17	12,003
	(31-5101-0500)POE-Human Genetics		511000				0.07	4,983
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Hewitt, Kyle J						1.00	**123,485**
SUBTOTAL FACULTY							**0.757**	**53,014**
SUBTOTAL SALARIES & WAGES							**0.757**	**53,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								2,333
519300 HEALTH INSURANCE CONTRIBUTION								10,232
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**14,354**
TOTAL PERSONAL SERVICES								**67,368**
COST OBJECT TOTAL								**67,368**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Assoc Professor	00093004	095152	12	1075		0.517	42,634
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.34	28,149
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5101-0500)POE-Human Genetics		511000				0.03	32,519
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0001)Anatomy Instruction		515000				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	**122,447**
SUBTOTAL FACULTY							**0.517**	**42,634**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muthugopal Sasthri, Vijaykrishnaraj	Post-Doc Rsch Assoc	00092130	095075	12	1040		0.500	26,441
	(34-5150-2073001)Genetics; Cell Biology & An		515000				0.50	26,440
	TOTAL Muthugopal Sasthri, Vijaykrishnaraj						1.00	**52,881**
Nidhi, Prakriti	Post-Doc Rsch Assoc	00092283	095075	12	1040		0.500	26,441
	(34-5150-2073001)Genetics; Cell Biology & An		515000				0.50	26,440
	TOTAL Nidhi, Prakriti						1.00	**52,881**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**52,882**
SUBTOTAL NONFACULTY							**1.000**	**52,882**
SUBTOTAL SALARIES & WAGES							**1.517**	**95,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,770
519200 FICA CONTRIBUTION								4,203
519300 HEALTH INSURANCE CONTRIBUTION								18,435
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**25,862**
TOTAL PERSONAL SERVICES								**121,378**
COST OBJECT TOTAL								**121,378**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Professor	00092752	095150	12	25		0.012	1,748
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.02	3,496
	TOTAL Karpf, Adam R						1.00	**179,618**
Ghosal, Gargi	Assoc Professor	00093004	095152	12	711		0.342	28,149
	(34-5150-2072001)Genetics; Cell Biology & An		511000				0.52	42,634
	(34-5140-2100134)NE Rsch Network Supp Ghosal		511000				0.11	9,145
	(31-5101-0500)POE-Human Genetics		511000				0.03	32,519
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	(31-5150-0001)Anatomy Instruction		515000				0.00	5,000
	TOTAL Ghosal, Gargi						1.00	**122,447**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	2,433
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu	3558					1.00	**327,777**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.354**	**32,330**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.354**	**32,330**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	42		0.020	1,896
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
515000 OTH ACAD SAL & WAGES								
Muthugopal Sasthri, Vijaykrishnaraj	Post-Doc Rsch Assoc	00092130	095075	12	1040		0.500	26,440
	(34-5150-2072001)Genetics; Cell Biology & An		515000				0.50	26,441
	TOTAL Muthugopal Sasthri, Vijaykrishnaraj						1.00	**52,881**
Nidhi, Prakriti	Post-Doc Rsch Assoc	00092283	095075	12	1040		0.500	26,440
	(34-5150-2072001)Genetics; Cell Biology & An		515000				0.50	26,441
	TOTAL Nidhi, Prakriti						1.00	**52,881**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**52,880**
SUBTOTAL NONFACULTY							**1.020**	**54,776**
SUBTOTAL SALARIES & WAGES							**1.374**	**87,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								3,833
519300 HEALTH INSURANCE CONTRIBUTION								16,811
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**23,584**
TOTAL PERSONAL SERVICES								**110,690**
COST OBJECT TOTAL		3559						**110,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowley, Michael J	Assoc Professor	00090015	095152	12	1810		0.870	60,900
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
SUBTOTAL FACULTY							**0.870**	**60,900**
SUBTOTAL SALARIES & WAGES							**0.870**	**60,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								11,754
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**16,489**
TOTAL PERSONAL SERVICES								**77,389**
COST OBJECT TOTAL								**77,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Development of Mudular CRISPR Genome Edi (34-5150-2075002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	406		0.195	15,562
	(31-5101-0001)Dean College Of Medicine		511000				0.70	56,378
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.10	8,060
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**242,301**
Gurumurthy, Channabasavaiah B	Research Scientist	00092534	099511	12			0.000	87,301
	(31-5101-0001)Dean College Of Medicine		511000				0.70	56,378
	(34-5150-2076001)Genetics; Cell Biology & An		511000				0.10	8,060
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**242,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**102,863**
SUBTOTAL FACULTY							**0.195**	**102,863**
SUBTOTAL SALARIES & WAGES							**0.195**	**102,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,983
519200 FICA CONTRIBUTION								4,526
519300 HEALTH INSURANCE CONTRIBUTION								19,853
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**27,851**
TOTAL PERSONAL SERVICES								**130,714**
COST OBJECT TOTAL								**130,714**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	210		0.101	8,060
	(31-5101-0001)Dean College Of Medicine		511000				0.70	56,378
	(34-5150-2075002)Development of Mudular CRIS		511000				0.20	102,863
	(33-1209-0332)MGE Core Facility		512100				0.00	75,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**242,301**
SUBTOTAL FACULTY							**0.101**	**8,060**
SUBTOTAL SALARIES & WAGES							**0.101**	**8,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								1,556
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**2,183**
TOTAL PERSONAL SERVICES								**10,243**
COST OBJECT TOTAL								**10,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brahma, Sandipan	Asst Professor	00092660	090352	12	859		0.413	24,775
	(31-5150-0001)Anatomy Instruction		511000				0.41	24,775
	(31-5101-0500)POE-Human Genetics		511000				0.17	54,500
	TOTAL Brahma, Sandipan						1.00	**104,050**
SUBTOTAL FACULTY							**0.413**	**24,775**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Persinger, Jimmie L	Research Technologist I	00089994	362302	12	2080		1.000	62,418
SUBTOTAL NONFACULTY							**1.000**	**62,418**
SUBTOTAL SALARIES & WAGES							**1.413**	**87,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,529
519200 FICA CONTRIBUTION								3,836
519300 HEALTH INSURANCE CONTRIBUTION								16,828
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**23,607**
TOTAL PERSONAL SERVICES								**110,800**
COST OBJECT TOTAL								**110,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2703001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	25		0.012	2,121
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Shakyawar, Sushil K	Instructor	00092956	095158	12	416		0.200	12,851
	(34-1901-2204012)Bioinformatics Facility		511000				0.50	32,129
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.30	19,277
	TOTAL Shakyawar, Sushil K						1.00	**64,257**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.212**	**14,972**
SUBTOTAL FACULTY							**0.212**	**14,972**
SUBTOTAL SALARIES & WAGES							**0.212**	**14,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								2,890
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,054**
TOTAL PERSONAL SERVICES								**19,026**
COST OBJECT TOTAL		3564						**19,026**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	77		0.037	6,657
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Dudley, Andrew T	Research Scientist	00092534	099511	12			0.000	5,874
	(31-5150-0001)Anatomy Instruction		511000				0.19	41,156
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,343
	(31-5101-0500)POE-Human Genetics		511000				0.75	94,031
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**159,404**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.037**	**12,531**
SUBTOTAL FACULTY							**0.037**	**12,531**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Katafiasz, Bryan J	Administrative Business Associate	00091781	242400	12	39	33.504	0.019	1,303
	(31-5150-0001)Anatomy Instruction		514000				0.98	68,387
	TOTAL Katafiasz, Bryan J						1.00	**69,690**
SUBTOTAL NONFACULTY							**0.019**	**1,303**
SUBTOTAL SALARIES & WAGES							**0.056**	**13,834**
BENEFITS		3565						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								401
519200 FICA CONTRIBUTION								609
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**3,746**
TOTAL PERSONAL SERVICES								**17,580**
COST OBJECT TOTAL								**17,580**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combined Molecular Excision Therapy (CME (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	123		0.071	4,247
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Dash, Prasanta	Asst Professor	00093034	090352	12	580		0.293	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.08	52,804
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.364**	**21,847**
SUBTOTAL FACULTY							**0.364**	**21,847**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	22,190

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combined Molecular Excision Therapy (CME (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
513000 MGR/PROFESSIONAL SAL								
Van Kirk, Casey J	Research Technologist I	00071986	362302	12	2080		1.000	43,260
SUBTOTAL NONFACULTY							**1.000**	**65,450**
SUBTOTAL SALARIES & WAGES							**1.364**	**87,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,532
519200 FICA CONTRIBUTION								3,841
519300 HEALTH INSURANCE CONTRIBUTION								16,848
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**23,635**
TOTAL PERSONAL SERVICES								**110,932**
COST OBJECT TOTAL								**110,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Mechanisms underlying dysregulated neuro (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	401		0.194	44,380
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
SUBTOTAL FACULTY							**0.194**	**44,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	208		0.100	5,127
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.05	2,564
	(34-5160-2133001)Molecular mechanisms underl		513000				0.60	30,761
	(36-5160-2141002)Single cell determinants of		513000				0.20	10,254
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.05	2,564
	TOTAL Ferguson, Natasha K						1.00	**51,270**
Horanieh, Elias	Research Technologist I	00071925	362302	12	2080		1.000	42,000
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	8,496
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,993
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	12,744
	(36-5160-2141002)Single cell determinants of		513000				0.20	16,993
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.35	29,737
	TOTAL Callen, Shannon E						1.00	**84,963**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**55,623**
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Instructor	00089920	095158	12	520		0.250	15,900
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.25	15,900
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	15,900
	(34-5160-2169001)Pharmacology		515000				0.15	9,540
	(36-5160-2141002)Single cell determinants of	3569	515000				0.10	6,360
	TOTAL Singh, Seema						1.00	**63,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Mechanisms underlying dysregulated neuro (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.450**	**71,523**
	SUBTOTAL SALARIES & WAGES						**1.644**	**115,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,361
519200 FICA CONTRIBUTION								5,100
519300 HEALTH INSURANCE CONTRIBUTION								22,369
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							**31,381**
	TOTAL PERSONAL SERVICES							**147,284**
	COST OBJECT TOTAL							**147,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Extracellular vesicles as the vehicles f (34-5160-2127101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	54,695
SUBTOTAL NONFACULTY							**1.000**	**54,695**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,586
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								10,556
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**14,809**
TOTAL PERSONAL SERVICES								**69,504**
COST OBJECT TOTAL								**69,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Extracellular vesicles as the Osna (34-5160-2127201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Research Scientist	00093225	099511	12			0.000	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
SUBTOTAL FACULTY							**0**	**23,175**
SUBTOTAL SALARIES & WAGES							**0.000**	**23,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								4,473
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**6,275**
TOTAL PERSONAL SERVICES								**29,450**
COST OBJECT TOTAL								**29,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	368		0.212	12,740
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Edagwa, Benson J	Professor	00093633	095150	12	1190		0.595	47,614
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	42,349
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.807**	**102,703**
SUBTOTAL FACULTY							**0.807**	**102,703**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	624		0.300	15,656
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.10	5,218
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	5,218
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.35	18,264
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,827
	TOTAL Hanson, Brandon W						1.00	**52,183**
SUBTOTAL NONFACULTY		3573					**0.300**	**15,656**
SUBTOTAL SALARIES & WAGES							**1.107**	**118,359**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,432
519200 FICA CONTRIBUTION								5,208
519300 HEALTH INSURANCE CONTRIBUTION								22,843
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**32,045**
TOTAL PERSONAL SERVICES								**150,404**
COST OBJECT TOTAL								**150,404**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	112		0.054	11,095
	(37-8430-3001001)Clinical Path		511000				0.69	141,947
	(37-5120-1001001)Havlik Chair of Oncology		511000				0.11	21,614
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	32,133
	TOTAL Cohen, Samuel M						1.00	**206,789**
Gendelman, Howard E	Professor	00090267	095150	12	162		0.075	22,190
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	9,740
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi	3575					1.00	**194,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.129**	**43,025**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.129**	**43,025**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	312		0.150	7,827
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.10	5,218
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	5,218
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.35	18,264
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	15,656
	TOTAL Hanson, Brandon W						1.00	**52,183**
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	31,424
	(33-5305-0003)Elutriation Core Facility		513000				0.50	31,424
	TOTAL Wu, Li						1.00	**62,848**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**39,251**
SUBTOTAL NONFACULTY							**0.650**	**39,251**
SUBTOTAL SALARIES & WAGES							**0.779**	**82,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,386
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								15,879
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**22,276**
TOTAL PERSONAL SERVICES								**104,552**
COST OBJECT TOTAL								**104,552**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Molecular mechanisms underlying HIV & Co (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	1373		0.595	41,626
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
Buch, Shilpa J	Professor	00093632	095150	12	401		0.193	44,380
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.788**	**86,006**
SUBTOTAL FACULTY							**0.788**	**86,006**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	1248		0.600	30,761
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.05	2,564
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	5,127
	(36-5160-2141002)Single cell determinants of		513000				0.20	10,254
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.05	2,564
	TOTAL Ferguson, Natasha K						1.00	**51,270**
Callen, Shannon E	Research Coordinator	00072778	363300	12	312		0.150	12,744

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Molecular mechanisms underlying HIV & Co (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,993
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	8,496
	(36-5160-2141002)Single cell determinants of		513000				0.20	16,993
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.35	29,737
	TOTAL Callen, Shannon E						1.00	**84,963**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**43,505**
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	624		0.300	15,864
	(31-5727-0134)Epigenic Regul PPARG		515000				0.10	5,288
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.50	26,441
	(36-5160-2141002)Single cell determinants of		515000				0.10	5,288
	TOTAL Deshetty, Uma Maheswari						1.00	**52,881**
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	676		0.325	17,187
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.08	3,966
	(36-5160-2141002)Single cell determinants of		515000				0.25	13,220
	(34-5160-2148003)Uncovering HIV Buch Portion		515000				0.35	18,508
	TOTAL Ray, Sudipta						1.00	**52,881**
Singh, Seema	Instructor	00089920	095158	12	520		0.250	15,900
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.25	15,900
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	15,900
	(34-5160-2169001)Pharmacology		515000				0.15	9,540
	(36-5160-2141002)Single cell determinants of		515000				0.10	6,360
	TOTAL Singh, Seema						1.00	**63,600**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.875**	**48,951**
	SUBTOTAL NONFACULTY						**1.625**	**92,456**
	SUBTOTAL SALARIES & WAGES						**2.413**	**178,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,175
519200 FICA CONTRIBUTION								7,852
519300 HEALTH INSURANCE CONTRIBUTION								34,443
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								669
	SUBTOTAL BENEFITS							**48,317**
	TOTAL PERSONAL SERVICES							**226,779**
	COST OBJECT TOTAL							**226,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: K channel; NLRP3inflammasome and Meth ex (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	25		0.012	3,328
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Gorantla, Santhi	Professor	00092925	095150	12	491		0.244	19,480
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Xiong, Huangui	Professor	00088886	095150	12	807		0.392	68,447
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	9,507
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.55	112,177
	TOTAL Xiong, Huangui						1.00	**190,131**
Liu, Jianuo	Asst Professor	00093760	095154	12	1664		0.800	66,779
	TOTAL 511000 TENURED FACULTY SALARIES						**1.448**	**158,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: K channel; NLRP3inflammasome and Meth ex (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**1.448**	**158,034**
	SUBTOTAL SALARIES & WAGES						**1.448**	**158,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,583
519200 FICA CONTRIBUTION								6,954
519300 HEALTH INSURANCE CONTRIBUTION								30,501
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							**42,789**
	TOTAL PERSONAL SERVICES							**200,823**
	COST OBJECT TOTAL							**200,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Theranostics - Gendelman (34-5160-2135101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	162		0.078	22,190
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Liu, Yutong	Professor	00092405	095150	12	304		0.142	16,170
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
Mosley, R Lee	Professor	00078992	095150	12	272		0.135	15,284
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.40	45,853
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.40	84,064
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,642
	TOTAL Mosley, R Lee						1.00	**152,843**
Panja, Sudipta	Instructor	00088527	095158	12	1040		0.500	36,579
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.50	36,578
	TOTAL Panja, Sudipta	3581					1.00	**73,157**
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	5,002

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Theranostics - Gendelman (34-5160-2135101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.855**	**95,225**
SUBTOTAL FACULTY							**0.855**	**95,225**
SUBTOTAL SALARIES & WAGES							**0.855**	**95,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,762
519200 FICA CONTRIBUTION								4,190
519300 HEALTH INSURANCE CONTRIBUTION								18,378
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**25,782**
TOTAL PERSONAL SERVICES								**121,007**
COST OBJECT TOTAL								**121,007**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Theranostics - Dash (34-5160-2135201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	260		0.081	4,850
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
Dash, Prasanta	Research Scientist	00093225	099511	12			0.000	47,954
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	9,740
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.081**	**62,544**
SUBTOTAL FACULTY							**0.081**	**62,544**
SUBTOTAL SALARIES & WAGES							**0.081**	**62,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,814
519200 FICA CONTRIBUTION								2,752
519300 HEALTH INSURANCE CONTRIBUTION								12,071
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Theranostics - Dash (34-5160-2135201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**16,935**
	TOTAL PERSONAL SERVICES							**79,479**
	COST OBJECT TOTAL							**79,479**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and morphine-mediated pyroptosis (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	40		0.019	4,438
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	49,554
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.019**	**53,992**
SUBTOTAL FACULTY							**0.019**	**53,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	104		0.050	2,564
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	5,127
	(34-5160-2133001)Molecular mechanisms underl		513000				0.60	30,761
	(36-5160-2141002)Single cell determinants of		513000				0.20	10,254
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.05	2,564
	TOTAL Ferguson, Natasha K						1.00	**51,270**
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	16,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and morphine-mediated pyroptosis (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	8,496
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	12,744
	(36-5160-2141002)Single cell determinants of		513000				0.20	16,993
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.35	29,737
	TOTAL Callen, Shannon E						1.00	**84,963**
Qiu, Fang	Statistician III	00071886	363309	12	62		0.030	2,844
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.280**	**22,401**
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	1040		0.500	26,441
	(31-5727-0134)Epigenic Regul PPARG		515000				0.10	5,288
	(34-5160-2133001)Molecular mechanisms underl		515000				0.30	15,864
	(36-5160-2141002)Single cell determinants of		515000				0.10	5,288
	TOTAL Deshetty, Uma Maheswari						1.00	**52,881**
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	156		0.075	3,966
	(34-5160-2133001)Molecular mechanisms underl		515000				0.33	17,187
	(36-5160-2141002)Single cell determinants of		515000				0.25	13,220
	(34-5160-2148003)Uncovering HIV Buch Portion		515000				0.35	18,508
	TOTAL Ray, Sudipta						1.00	**52,881**
Singh, Seema	Instructor	00089920	095158	12	520		0.250	15,900
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	15,900
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	15,900
	(34-5160-2169001)Pharmacology		515000				0.15	9,540
	(36-5160-2141002)Single cell determinants of		515000				0.10	6,360
	TOTAL Singh, Seema						1.00	**63,600**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.825**	**46,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and morphine-mediated pyroptosis (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.105**	**68,708**
	SUBTOTAL SALARIES & WAGES						**1.124**	**122,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,558
519200 FICA CONTRIBUTION								5,399
519300 HEALTH INSURANCE CONTRIBUTION								23,681
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							**33,221**
	TOTAL PERSONAL SERVICES							**155,921**
	COST OBJECT TOTAL							**155,921**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: LASER ART for PrEP - Gendelman (34-5160-2144101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	368		0.212	12,740
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Sillman, Brady J	Asst Professor	00092929	090352	12	1352		0.650	45,474
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	3,428
	(36-5160-2134002)Pharmacology		511000				0.35	24,486
	TOTAL Sillman, Brady J						1.00	**73,388**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	5,844
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.862**	**64,058**
SUBTOTAL FACULTY							**0.862**	**64,058**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	22,190

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: LASER ART for PrEP - Gendelman (34-5160-2144101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	728		0.350	18,264
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.10	5,218
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	5,218
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	15,656
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,827
	TOTAL Hanson, Brandon W						1.00	**52,183**
SUBTOTAL NONFACULTY							**0.350**	**40,454**
SUBTOTAL SALARIES & WAGES							**1.212**	**104,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,031
519200 FICA CONTRIBUTION								4,599
519300 HEALTH INSURANCE CONTRIBUTION								20,171
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**28,298**
TOTAL PERSONAL SERVICES								**132,810**
COST OBJECT TOTAL								**132,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: LASER ART for PrEP - Edagwa (34-5160-2144201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Professor	00093633	095150	12	890		0.405	32,386
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
SUBTOTAL FACULTY							**0.405**	**32,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	208		0.100	5,218
	(34-5160-2145201)HIV-1 Detection and Elimina		513000				0.10	5,218
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.35	18,264
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	15,656
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,827
	TOTAL Hanson, Brandon W						1.00	**52,183**
SUBTOTAL NONFACULTY							**0.100**	**5,218**
SUBTOTAL SALARIES & WAGES							**0.505**	**37,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								7,258
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**10,183**
TOTAL PERSONAL SERVICES								**47,787**
COST OBJECT TOTAL								**47,787**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: LASER ART for PrEP - Byrareddy (34-5160-2144301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acharya, Arpan	Asst Professor	00093305	090352	12	1040		0.412	24,915
	(36-5160-2141002)Single cell determinants of		511000				0.12	7,110
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.47	28,440
	TOTAL Acharya, Arpan						1.00	**71,100**
Acharya, Arpan	Research Scientist	00093225	099511	12	208		0.000	10,635
	(36-5160-2141002)Single cell determinants of		511000				0.12	7,110
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.47	28,440
	TOTAL Acharya, Arpan						1.00	**71,100**
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	29,058
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.412**	**64,608**
SUBTOTAL FACULTY							**0.412**	**64,608**
SUBTOTAL SALARIES & WAGES							**0.412**	**64,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,874
519200 FICA CONTRIBUTION								2,843
519300 HEALTH INSURANCE CONTRIBUTION								12,469
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**17,493**
TOTAL PERSONAL SERVICES								**82,101**
COST OBJECT TOTAL								**82,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 Detection and Eliminat - Gorantla (34-5160-2145101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	738		0.365	29,220
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
SUBTOTAL FACULTY							**0.365**	**29,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiele, Matthew D	Research Technologist I	00071840	362302	12	728		0.350	14,700
	(34-5160-2155201)Enhancement of human immune		513000				0.35	14,700
	(36-5160-2140001)Pharmacology		513000				0.30	12,600
	TOTAL Thiele, Matthew D						1.00	**42,000**
Makarov, Edward	Research Technologist II	00071196	363307	12	520		0.250	16,895
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	33,789
	(34-5160-2156001)Pharmacology		513000				0.25	16,895
	TOTAL Makarov, Edward						1.00	**67,579**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**31,595**
515000 OTH ACAD SAL & WAGES								
Kondeti, Suresh	Post-Doc Rsch Assoc	00093597	095075	12	1040		0.500	26,441
	(34-5160-2146001)Impact of drugs of abuse on		515000				0.50	26,440
	TOTAL Kondeti, Suresh						1.00	**52,881**
SUBTOTAL NONFACULTY							**1.100**	**58,036**
SUBTOTAL SALARIES & WAGES							**1.465**	**87,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,530
519200 FICA CONTRIBUTION		3592						3,839
519300 HEALTH INSURANCE CONTRIBUTION								16,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 Detection and Eliminat - Gorantla (34-5160-2145101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**23,623**
TOTAL PERSONAL SERVICES								**110,879**
COST OBJECT TOTAL								**110,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 Detection and Eliminat - Gendelman (34-5160-2145201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	580		0.293	17,599
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.08	52,804
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
Mukherjee, Kamalika	Asst Professor	00092543	095154	12	693		0.333	19,953
	(37-5305-2000001)Department Development		511000				0.67	40,047
	TOTAL Mukherjee, Kamalika						1.00	**80,100**
Panja, Sudipta	Instructor	00088527	095158	12	1040		0.500	36,578
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.50	36,579
	TOTAL Panja, Sudipta						1.00	**73,157**
Mukherjee, Kamalika	Research Scientist	00093225	099511	12			0.000	20,100
	(37-5305-2000001)Department Development		511000				0.67	40,047
	TOTAL Mukherjee, Kamalika						1.00	**80,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.126**	**94,230**
SUBTOTAL FACULTY							**1.126**	**94,230**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	22,190

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 Detection and Eliminat - Gendelman (34-5160-2145201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
513000 MGR/PROFESSIONAL SAL								
Hanson, Brandon W	Research Technologist II	00089952	363307	12	208		0.100	5,218
	(34-5160-2144201)LASER ART for PrEP - Edagwa		513000				0.10	5,218
	(34-5160-2144101)LASER ART for PrEP - Gendel		513000				0.35	18,264
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.30	15,656
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.15	7,827
	TOTAL Hanson, Brandon W						1.00	**52,183**
SUBTOTAL NONFACULTY							**0.100**	**27,408**
SUBTOTAL SALARIES & WAGES							**1.226**	**121,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,528
519200 FICA CONTRIBUTION								5,352
519300 HEALTH INSURANCE CONTRIBUTION								23,476
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								456
SUBTOTAL BENEFITS								**32,934**
TOTAL PERSONAL SERVICES								**154,572**
COST OBJECT TOTAL								**154,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Mystera M	Asst Professor	00093531	090352	12	92		0.044	5,460
	(33-1209-0430)Animal Behav Core		511000				0.47	50,687
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.10	10,919
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.10	10,919
	(31-3205-0430)NRI Animal BehavCore		511000				0.29	31,207
	TOTAL Samuelson, Mystera M						1.00	**109,192**
Gendelman, Howard E	Professor	00090267	095150	12	81		0.039	11,095
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Liu, Yutong	Professor	00092405	095150	12	112		0.053	5,989
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
Xiong, Huangui	Professor	00088886	095150	12	112		0.054	9,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.39	68,447
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.55	112,177
	TOTAL Xiong, Huangui						1.00	**190,131**
Dutta, Debashis	Instructor	00089651	095158	12	2080		1.000	58,064
Tong, Zenghan	Instructor	00093568	095158	12	17		0.008	541
	(33-0101-0201)Pacific Rim Pgm Dev		511000				0.99	75,139
	(33-0101-0201)Pacific Rim Pgm Dev		512100				0.00	10,000
	TOTAL Tong, Zenghan						1.00	**85,680**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	29,220
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.198**	**119,876**
SUBTOTAL FACULTY							**1.198**	**119,876**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madison, Jacob D	Research Technologist II	00092514	363307	12	1040		0.500	27,550
	(34-5160-2157201)Diastolic Heart Failure in		513000				0.25	13,775
	(36-5160-2140001)Pharmacology		513000				0.25	13,775
	TOTAL Madison, Jacob D						1.00	**55,100**
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.500	33,789
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.25	16,895
	(34-5160-2156001)Pharmacology		513000				0.25	16,895
	TOTAL Makarov, Edward						1.00	**67,579**
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	193		0.083	4,596
	(33-5350-2222)Bioimaging Core Lab		513000				0.27	15,084
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.47	25,680
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.18	9,840
	TOTAL Mellon, Melissa L	3597					1.00	**55,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.083**	**65,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Impact of drugs of abuse on HIV brain re (34-5160-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Kondeti, Suresh	Post-Doc Rsch Assoc	00093597	095075	12	1040		0.500	26,440
	(34-5160-2145101)HIV-1 Detection and Elimina		515000				0.50	26,441
	TOTAL Kondeti, Suresh						1.00	**52,881**
	SUBTOTAL NONFACULTY						**1.583**	**92,375**
	SUBTOTAL SALARIES & WAGES						**2.781**	**212,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,155
519200 FICA CONTRIBUTION								9,339
519300 HEALTH INSURANCE CONTRIBUTION								40,964
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								796
	SUBTOTAL BENEFITS							**57,466**
	TOTAL PERSONAL SERVICES							**269,717**
	COST OBJECT TOTAL							**269,717**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Uncovering HIV Buch Portion (34-5160-2148003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	100		0.048	11,095
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	5,286
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.048**	**16,381**
SUBTOTAL FACULTY							**0.048**	**16,381**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	104		0.050	2,564
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.05	2,564
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	5,127
	(34-5160-2133001)Molecular mechanisms underl		513000				0.60	30,761
	(36-5160-2141002)Single cell determinants of		513000				0.20	10,254
	TOTAL Ferguson, Natasha K						1.00	**51,270**
Callen, Shannon E	Research Coordinator	00072778	363300	12	728		0.350	29,737

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Uncovering HIV Buch Portion (34-5160-2148003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,993
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	8,496
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	12,744
	(36-5160-2141002)Single cell determinants of		513000				0.20	16,993
	TOTAL Callen, Shannon E						1.00	**84,963**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**32,301**
515000 OTH ACAD SAL & WAGES								
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	728		0.350	18,508
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.08	3,966
	(34-5160-2133001)Molecular mechanisms underl		515000				0.33	17,187
	(36-5160-2141002)Single cell determinants of		515000				0.25	13,220
	TOTAL Ray, Sudipta						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.750**	**50,809**
SUBTOTAL SALARIES & WAGES							**0.798**	**67,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								2,956
519300 HEALTH INSURANCE CONTRIBUTION								12,968
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**18,192**
TOTAL PERSONAL SERVICES								**85,382**
COST OBJECT TOTAL								**85,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Uncovering HIV Byareddy Portion (34-5160-2149003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acharya, Arpan	Asst Professor	00093305	090352	12	832		0.470	28,440
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.41	35,550
	(36-5160-2141002)Single cell determinants of		511000				0.12	7,110
	TOTAL Acharya, Arpan						1.00	**71,100**
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	466		0.126	10,073
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	9,298
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.596**	**47,811**
SUBTOTAL FACULTY							**0.596**	**47,811**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sardarni, Urvinder Kaur	Post-Doc Rsch Assoc	00090494	095075	12	1040		0.500	26,697
	(36-5160-2136001)Pharmacology		515000				0.25	13,349
	(36-5160-2144001)Pharmacology		515000				0.25	13,349
	TOTAL Sardarni, Urvinder Kaur						1.00	**53,395**
SUBTOTAL NONFACULTY							**0.500**	**26,697**
SUBTOTAL SALARIES & WAGES							**1.096**	**74,508**
BENEFITS		3601						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Uncovering HIV Byareddy Portion (34-5160-2149003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,161
519200 FICA CONTRIBUTION								3,278
519300 HEALTH INSURANCE CONTRIBUTION								14,380
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**20,174**
TOTAL PERSONAL SERVICES								**94,682**
COST OBJECT TOTAL								**94,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Functional mechanism underlying Dolutegr (34-5160-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	853		0.292	17,532
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Gendelman, Howard E	Professor	00090267	095150	12	81		0.039	11,095
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Liu, Yutong	Professor	00092405	095150	12	114		0.053	6,043
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong	3603					1.00	**137,601**
Bade, Aditya N	Research Scientist	00093225	099511	12			0.000	16,443

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Functional mechanism underlying Dolutegr (34-5160-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.384**	**51,113**
SUBTOTAL FACULTY							**0.384**	**51,113**
SUBTOTAL SALARIES & WAGES							**0.384**	**51,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								2,249
519300 HEALTH INSURANCE CONTRIBUTION								9,865
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**13,839**
TOTAL PERSONAL SERVICES								**64,952**
COST OBJECT TOTAL								**64,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: New generation - Poluektova (34-5160-2154101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	963		0.463	36,983
	(34-5160-2155101)Enhancement of human immune		511000				0.00	22,624
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.04	3,017
	(34-5160-2156001)Pharmacology		511000				0.00	3,016
	(36-5160-2140001)Pharmacology		511000				0.00	1,508
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	8,265
	(34-5160-2155101)Enhancement of human immune		511000				0.00	22,624
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.04	3,017
	(34-5160-2156001)Pharmacology		511000				0.00	3,016
	(36-5160-2140001)Pharmacology		511000				0.00	1,508
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.463**	**45,248**
SUBTOTAL FACULTY							**0.463**	**45,248**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bybee, Grace	Research Technologist I	00071671	362302	12	260		0.125	5,780
	(37-5160-2001013)Osna/Ganesan		513000				0.63	28,996
	(34-5160-2167201)Pharmacology		513000				0.16	7,291
	(34-5160-2168002)Pharmacology		513000				0.09	4,283
	TOTAL Bybee, Grace						1.00	**46,350**
SUBTOTAL NONFACULTY							**0.125**	**5,780**
SUBTOTAL SALARIES & WAGES							**0.588**	**51,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								9,848
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**13,815**
TOTAL PERSONAL SERVICES								**64,843**
COST OBJECT TOTAL								**64,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: New generation - Benson (34-5160-2154201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	35,984
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
SUBTOTAL FACULTY							**0**	**35,984**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	33		0.016	4,438
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
513000 MGR/PROFESSIONAL SAL								
Le, Nam Thai Hoang	Research Technologist I	00072414	362302	12	1864		1.000	55,008
515000 OTH ACAD SAL & WAGES								
Das, Srijanee	Post-Doc Rsch Assoc	00071449	095075	12	1040		0.500	26,441
	(34-5160-2154301)New generation of long acti		515000				0.50	26,440
	TOTAL Das, Srijanee	3606					1.00	**52,881**
SUBTOTAL NONFACULTY							**1.516**	**85,887**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: New generation - Benson (34-5160-2154201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.516**	**121,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,534
519200 FICA CONTRIBUTION								5,362
519300 HEALTH INSURANCE CONTRIBUTION								23,521
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								457
	SUBTOTAL BENEFITS							**32,996**
	TOTAL PERSONAL SERVICES							**154,867**
	COST OBJECT TOTAL							**154,867**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: New generation of long acting nucleos(t) (34-5160-2154301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Research Scientist	00093225	099511	12			0.000	30,900
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
SUBTOTAL FACULTY							**0**	**30,900**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chava, Haritha	Research Technologist I	00072285	362302	12	2080		1.000	42,024
515000 OTH ACAD SAL & WAGES								
Das, Srijanee	Post-Doc Rsch Assoc	00071449	095075	12	1040		0.500	26,440
	(34-5160-2154201)New generation - Benson		515000				0.50	26,441
	TOTAL Das, Srijanee						1.00	**52,881**
SUBTOTAL NONFACULTY							**1.500**	**68,464**
SUBTOTAL SALARIES & WAGES							**1.500**	**99,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,882
519200 FICA CONTRIBUTION								4,372
519300 HEALTH INSURANCE CONTRIBUTION								19,177
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								373
SUBTOTAL BENEFITS								**26,903**
TOTAL PERSONAL SERVICES								**126,267**
COST OBJECT TOTAL								**126,267**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Enhancement of human immune Poluektova (34-5160-2155101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	22,624
	(34-5160-2154101)New generation - Poluektova		511000				0.46	45,248
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.04	3,017
	(34-5160-2156001)Pharmacology		511000				0.00	3,016
	(36-5160-2140001)Pharmacology		511000				0.00	1,508
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
SUBTOTAL FACULTY							**0**	**22,624**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								995
519300 HEALTH INSURANCE CONTRIBUTION								4,366
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**6,125**
TOTAL PERSONAL SERVICES								**28,749**
COST OBJECT TOTAL								**28,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Enhancement of human immune Gorantla (34-5160-2155201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	15,584
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
SUBTOTAL FACULTY							**0**	**15,584**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiele, Matthew D	Research Technologist I	00071840	362302	12	728		0.350	14,700
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.35	14,700
	(36-5160-2140001)Pharmacology		513000				0.30	12,600
	TOTAL Thiele, Matthew D						1.00	**42,000**
SUBTOTAL NONFACULTY							**0.350**	**14,700**
SUBTOTAL SALARIES & WAGES							**0.350**	**30,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								5,845
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**8,200**
TOTAL PERSONAL SERVICES								**38,484**
COST OBJECT TOTAL								**38,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Professor	00092405	095150	12	96		0.045	5,138
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	11,688
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	3,016
	(34-5160-2155101)Enhancement of human immune		511000				0.00	22,624
	(34-5160-2154101)New generation - Poluektova		511000				0.46	45,248
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.04	3,017
	(36-5160-2140001)Pharmacology		511000				0.00	1,508
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.045**	**19,842**
SUBTOTAL FACULTY							**0.045**	**19,842**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	520		0.250	16,895

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.25	16,895
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	33,789
	TOTAL Makarov, Edward						1.00	**67,579**
SUBTOTAL NONFACULTY							**0.250**	**16,895**
SUBTOTAL SALARIES & WAGES							**0.295**	**36,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,065
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								7,090
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**9,946**
TOTAL PERSONAL SERVICES								**46,683**
COST OBJECT TOTAL								**46,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Diastolic Heart Failure in HIV-1 Bidasee (34-5160-2157101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	580		0.293	17,599
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.08	52,804
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.00	9,376
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
Bidasee, Keshore R	Professor	00092457	095150	12	844		0.367	48,253
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.40	52,849
	TOTAL Bidasee, Keshore R						1.00	**165,697**
Bidasee, Keshore R	Research Scientist	00093225	099511	12			0.000	34,595
	(31-5101-0010)Additional Teach Supp		511000				0.23	30,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.40	52,849
	TOTAL Bidasee, Keshore R						1.00	**165,697**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.660**	**100,447**
SUBTOTAL FACULTY							**0.660**	**100,447**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramasamy, Mahendran	Post-Doc Rsch Assoc	00092628	095075	12	2080		1.000	53,903
SUBTOTAL NONFACULTY							**1.000**	**53,903**
SUBTOTAL SALARIES & WAGES							**1.660**	**154,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,476
519200 FICA CONTRIBUTION								6,791
519300 HEALTH INSURANCE CONTRIBUTION								29,790
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								**41,790**
TOTAL PERSONAL SERVICES								**196,140**
COST OBJECT TOTAL								**196,140**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Diastolic Heart Failure in HIV- Gorantla (34-5160-2157201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00093225	099511	12			0.000	23,378
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
SUBTOTAL FACULTY							**0**	**23,378**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madison, Jacob D	Research Technologist II	00092514	363307	12	520		0.250	13,775
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	27,550
	(36-5160-2140001)Pharmacology		513000				0.25	13,775
	TOTAL Madison, Jacob D						1.00	**55,100**
SUBTOTAL NONFACULTY							**0.250**	**13,775**
SUBTOTAL SALARIES & WAGES							**0.250**	**37,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,077
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								7,171
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**10,059**
TOTAL PERSONAL SERVICES								**47,212**
COST OBJECT TOTAL								**47,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Neuroprtctv Immnty-HIV Dementia-Mosley (34-5160-2161128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	815		0.403	45,853
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	15,284
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.40	84,064
	(34-5301-2100001)T cell-innate immune crosst		511000				0.07	7,642
	TOTAL Mosley, R Lee						1.00	**152,843**
Dash, Prasanta	Research Scientist	00093225	099511	12			0.000	9,376
	(34-5160-2114001)Combined Molecular Excision		511000				0.29	17,600
	(34-5160-2157101)Diastolic Heart Failure in		511000				0.29	17,599
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.08	52,804
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.29	17,599
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.04	2,352
	TOTAL Dash, Prasanta						1.00	**117,330**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.403**	**55,229**
SUBTOTAL FACULTY							**0.403**	**55,229**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Coordinator	00090874	363300	12			0.500	35,000
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		513000				0.50	35,000
	TOTAL Lu, Yaman						1.00	**70,000**
SUBTOTAL NONFACULTY							**0.500**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.903**	**90,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								3,970
519300 HEALTH INSURANCE CONTRIBUTION								17,414
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**24,429**
TOTAL PERSONAL SERVICES								**114,658**
COST OBJECT TOTAL								**114,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Neurprtctv Immnty-HIV Dementia-Gendelman (34-5160-2161228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeapuri, Pravin	Instructor	00092489	095158	12	1040		0.500	31,610
	(37-5160-2001014)Alzheimer's Disease Researc		511000				0.50	31,610
	TOTAL Yeapuri, Pravin						1.00	**63,220**
SUBTOTAL FACULTY							**0.500**	**31,610**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	162		0.077	22,190
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Coordinator	00090874	363300	12			0.500	35,000
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		513000				0.50	35,000
	TOTAL Lu, Yaman						1.00	**70,000**
Leoni De Sousa, Ricardo Augusto	Researcher	00080860	363308	12	2080		1.000	55,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**90,550**
SUBTOTAL NONFACULTY							**1.577**	**112,740**
SUBTOTAL SALARIES & WAGES							**2.077**	**144,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3616						4,186
519200 FICA CONTRIBUTION								6,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Neurprtctv Immnty-HIV Dementia-Gendelman (34-5160-2161228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								27,860
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								**39,082**
TOTAL PERSONAL SERVICES								**183,432**
COST OBJECT TOTAL								**183,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	1308		0.629	80,382
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.37	80,481
	TOTAL Kanmogne, Georgette D						1.00	**160,863**
Bhargavan, Biju	Instructor	00092767	095158	12	2080		1.000	65,415
	TOTAL 511000 TENURED FACULTY SALARIES						**1.629**	**145,797**
SUBTOTAL FACULTY							**1.629**	**145,797**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	83		0.040	3,791
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
515000 OTH ACAD SAL & WAGES								
Annadurai, Narendran	Post-Doc Rsch Assoc	00078488	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.040**	**56,672**
SUBTOTAL SALARIES & WAGES							**2.669**	**202,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,872
519200 FICA CONTRIBUTION								8,909
519300 HEALTH INSURANCE CONTRIBUTION								39,077
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS		3618						**54,820**
TOTAL PERSONAL SERVICES								**257,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**257,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2163006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	173		0.083	12,928
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	TOTAL Chen, Su						1.00	**155,199**
SUBTOTAL FACULTY							**0.083**	**12,928**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12	173	22.740	0.083	3,941
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.90	42,429
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	946
	TOTAL Felderman, Reed C						1.00	**47,316**
SUBTOTAL NONFACULTY							**0.083**	**3,941**
SUBTOTAL SALARIES & WAGES							**0.166**	**16,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**4,567**
TOTAL PERSONAL SERVICES								**21,436**
COST OBJECT TOTAL								**21,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2167201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Research Scientist	00093225	099511	12			0.000	12,870
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
SUBTOTAL FACULTY							**0**	**12,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bybee, Grace	Research Technologist I	00071671	362302	12	327		0.157	7,291
	(34-5160-2154101)New generation - Poluektova		513000				0.13	5,780
	(37-5160-2001013)Osna/Ganesan		513000				0.63	28,996
	(34-5160-2168002)Pharmacology		513000				0.09	4,283
	TOTAL Bybee, Grace						1.00	**46,350**
SUBTOTAL NONFACULTY							**0.157**	**7,291**
SUBTOTAL SALARIES & WAGES							**0.157**	**20,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								887
519300 HEALTH INSURANCE CONTRIBUTION								3,891
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**5,459**
TOTAL PERSONAL SERVICES								**25,620**
COST OBJECT TOTAL								**25,620**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2168002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	090350	12	1171		0.579	46,350
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
SUBTOTAL FACULTY							**0.579**	**46,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bybee, Grace	Research Technologist I	00071671	362302	12	191		0.092	4,283
	(34-5160-2154101)New generation - Poluektova		513000				0.13	5,780
	(37-5160-2001013)Osna/Ganesan		513000				0.63	28,996
	(34-5160-2167201)Pharmacology		513000				0.16	7,291
	TOTAL Bybee, Grace						1.00	**46,350**
515000 OTH ACAD SAL & WAGES								
Bhat, Sajad A	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.092**	**57,164**
SUBTOTAL SALARIES & WAGES							**1.671**	**103,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,002
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								19,978
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**28,027**
TOTAL PERSONAL SERVICES								**131,541**
COST OBJECT TOTAL								**131,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	1373		0.076	5,286
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
SUBTOTAL FACULTY							**0.076**	**5,286**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Instructor	00089920	095158	12	312		0.150	9,540
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.25	15,900
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	15,900
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	15,900
	(36-5160-2141002)Single cell determinants of		515000				0.10	6,360
	TOTAL Singh, Seema						1.00	**63,600**
SUBTOTAL NONFACULTY							**0.150**	**9,540**
SUBTOTAL SALARIES & WAGES							**0.226**	**14,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								2,861
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,014**
TOTAL PERSONAL SERVICES								**18,840**
COST OBJECT TOTAL								**18,840**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Novel Target Mechanism (Renal Denervatio (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	67		0.032	6,000
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
SUBTOTAL FACULTY							**0.032**	**6,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Tapan	Instructor	00092803	095158	12	1040		0.500	27,035
	(34-5170-2215101)Novel target mechanism - Pa		515000				0.50	27,035
	TOTAL Patel, Tapan						1.00	**54,070**
SUBTOTAL NONFACULTY							**0.500**	**27,035**
SUBTOTAL SALARIES & WAGES							**0.532**	**33,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								6,376
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**8,945**
TOTAL PERSONAL SERVICES								**41,980**
COST OBJECT TOTAL								**41,980**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiac afferents and renal function in (34-5170-2104105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	189		0.091	21,204
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
SUBTOTAL FACULTY							**0.091**	**21,204**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	27,314
	(34-5170-2114101)Nrf2 regulation of oxidativ		513000				0.50	27,314
	TOTAL Yu, Li						1.00	**54,628**
Karpuk, Nikolay	Researcher	00076292	363308	12	1040		0.476	27,812
	(34-5201-2017001)Anesthesiology		513000				0.31	18,344
	(34-2005-2117001)College of Pharmacy		513000				0.21	12,237
	TOTAL Karpuk, Nikolay						1.00	**58,393**
Rudebush, Tara L	Researcher	00091326	363308	12	1248		0.600	43,379
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		513000				0.40	28,918
	TOTAL Rudebush, Tara L						1.00	**72,297**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.576**	**98,505**
SUBTOTAL NONFACULTY							**1.576**	**98,505**
SUBTOTAL SALARIES & WAGES							**1.667**	**119,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,472
519200 FICA CONTRIBUTION								5,267
519300 HEALTH INSURANCE CONTRIBUTION								23,104
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								**32,412**
TOTAL PERSONAL SERVICES								**152,121**
COST OBJECT TOTAL								**152,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanisms of iron-mediated renal injury (34-5170-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Professor	00093722	095150	12	21		0.010	1,675
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.20	32,467
	(31-2005-0001)Pharmaceutical Sciences		511000				0.79	128,185
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	5,000
	TOTAL Garrison, Jered C						1.00	**167,327**
Gould, Karen A	Professor	00092579	095150	12	33		0.016	1,881
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Boesen, Erika I	Assoc Professor	00090194	095152	12	782		0.376	40,140
	(31-5101-0010)Additional Teach Supp		511000				0.09	9,528
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	57,194
	(37-5170-2003001)Shrike-Hlavac Memorial		511000				0.00	25,923
	(37-5170-2003001)Shrike-Hlavac Memorial		512100				0.00	8,000
	TOTAL Boesen, Erika I						1.00	**140,785**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.402**	**43,696**
SUBTOTAL FACULTY							**0.402**	**43,696**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00090505	362302	12	1664		0.800	40,706
	(36-5170-2153001)Suppression of Pathological		513000				0.20	10,176
	TOTAL Ha, LiGyeom						1.00	**50,882**
SUBTOTAL NONFACULTY							**0.800**	**40,706**
SUBTOTAL SALARIES & WAGES							**1.202**	**84,402**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								2,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanisms of iron-mediated renal injury (34-5170-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,714
519300 HEALTH INSURANCE CONTRIBUTION								16,290
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								317
SUBTOTAL BENEFITS								**22,853**
TOTAL PERSONAL SERVICES								**107,255**
COST OBJECT TOTAL								**107,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Harnessing Glycoproteomics and Glycomics (34-5170-2112004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	2080		1.000	80,200
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	17,176
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**97,376**
SUBTOTAL FACULTY							**1.000**	**97,376**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Littrell, John C	Database Analyst I	00071738	303333	12	780	31.277	0.375	24,397
	(31-5721-3050)Gundry Research Supp		513000				0.13	8,132
	TOTAL Littrell, John C						0.50	**32,529**
Wojtkiewicz, Melinda	Research Manager	00091039	363305	12	728		0.350	30,579
	(37-5170-2001120)Cardiomics Program		513000				0.15	13,104
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.06	5,242
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.22	19,221
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.22	19,221
	TOTAL Wojtkiewicz, Melinda						1.00	**87,367**
Park, Garam	Research Technologist II	00071918	363307	12	2080		1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.725**	**106,976**
515000 OTH ACAD SAL & WAGES								
Verma, Vipin K	Post-Doc Rsch Assoc	00078137	095075	12	2080		1.000	62,100
SUBTOTAL NONFACULTY							**2.725**	**169,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Harnessing Glycoproteomics and Glycomics (34-5170-2112004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.725**	**266,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,727
519200 FICA CONTRIBUTION								11,724
519300 HEALTH INSURANCE CONTRIBUTION								51,425
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								1,000
	SUBTOTAL BENEFITS							**72,142**
	TOTAL PERSONAL SERVICES							**338,594**
	COST OBJECT TOTAL							**338,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Professor	00093222	095150	12	46		0.022	2,571
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
Zucker, Irving H	Professor	00071466	095150	12	711		0.342	79,300
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.364**	**81,871**
SUBTOTAL FACULTY							**0.364**	**81,871**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	27,314
	(34-5170-2104105)Cardiac afferents and renal		513000				0.50	27,314
	TOTAL Yu, Li						1.00	**54,628**
515000 OTH ACAD SAL & WAGES								
Dhyani, Neha	Post-Doc Rsch Assoc	00092480	095075	12	1040		0.500	27,448
	(37-5123-1001001)Hubbard Professorship		515000				0.50	27,449
	TOTAL Dhyani, Neha						1.00	**54,897**
SUBTOTAL NONFACULTY							**1.000**	**54,762**
SUBTOTAL SALARIES & WAGES		3630					**1.364**	**136,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,962
519200 FICA CONTRIBUTION								6,012
519300 HEALTH INSURANCE CONTRIBUTION								26,370
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**36,994**
TOTAL PERSONAL SERVICES								**173,627**
COST OBJECT TOTAL								**173,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Novel target mechanism - Patel (34-5170-2215101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	547		0.263	48,918
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
SUBTOTAL FACULTY							**0.263**	**48,918**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Lirong	Research Technologist II	00073425	363307	12	961		0.461	30,901
	(34-5370-2005001)Emergency Medicine		513000				0.23	15,450
	(34-5140-2107014)Mechanisms of Gap Junction		513000				0.31	20,599
	TOTAL Xu, Lirong						1.00	**66,950**
515000 OTH ACAD SAL & WAGES								
Patel, Tapan	Instructor	00092803	095158	12	1040		0.500	27,035
	(34-5170-2096001)Novel Target Mechanism (Ren		515000				0.50	27,035
	TOTAL Patel, Tapan						1.00	**54,070**
SUBTOTAL NONFACULTY							**0.961**	**57,936**
SUBTOTAL SALARIES & WAGES							**1.224**	**106,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,099
519200 FICA CONTRIBUTION								4,702
519300 HEALTH INSURANCE CONTRIBUTION								20,623
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**28,932**
TOTAL PERSONAL SERVICES								**135,786**
COST OBJECT TOTAL								**135,786**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2217001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagher, Pooneh	Assoc Professor	00078338	095152	12	2080		1.000	70,000
	(37-5101-3012004)Faculty B - Bagher Salary		511000				0.00	68,667
	(37-5190-4001001)Center for Cardiovascular R		512100				0.00	25,000
	TOTAL Bagher, Pooneh						1.00	**163,667**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	64		0.031	3,552
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.05	5,441
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	8,285
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	58,744
	TOTAL Mishra, Paras Kumar						1.00	**123,506**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.031**	**73,552**
SUBTOTAL FACULTY							**1.031**	**73,552**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, David R	Research Technologist II	00091086	363307	12	1560		0.750	47,741
	(31-5721-0164)BAGHER RECRUITMENT		513000				0.25	15,913
	TOTAL Mitchell, David R						1.00	**63,654**
515000 OTH ACAD SAL & WAGES								
Sveeggen, Timothy M	Post-Doc Rsch Assoc	00092103	095075	12	1976		0.950	51,366
	(37-5101-3012003)Faculty B - Pooneh Bagher		515000				0.05	2,703
	TOTAL Sveeggen, Timothy M						1.00	**54,069**
SUBTOTAL NONFACULTY							**1.700**	**99,107**
SUBTOTAL SALARIES & WAGES							**2.731**	**172,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,007
519200 FICA CONTRIBUTION								7,597
519300 HEALTH INSURANCE CONTRIBUTION								33,323
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								648
SUBTOTAL BENEFITS								**46,748**
TOTAL PERSONAL SERVICES								**219,407**
COST OBJECT TOTAL								**219,407**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	857		0.412	47,484
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.05	5,441
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	8,285
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	58,744
	TOTAL Mishra, Paras Kumar						1.00	**123,506**
SUBTOTAL FACULTY							**0.412**	**47,484**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist II	00088055	363307	12	1040		0.500	22,397
	(31-5170-8000)Phys/Biophysics - Indirect Cos		513000				0.50	22,397
	TOTAL Shahshahan, Hamid R						1.00	**44,794**
SUBTOTAL NONFACULTY							**0.500**	**22,397**
SUBTOTAL SALARIES & WAGES							**0.912**	**69,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,027
519200 FICA CONTRIBUTION								3,075
519300 HEALTH INSURANCE CONTRIBUTION								13,487
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**18,921**
TOTAL PERSONAL SERVICES								**88,802**
COST OBJECT TOTAL								**88,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Administration (34-5190-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.187	17,157
	(34-5370-2004001)Emergency Medicine		511000				0.11	10,074
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.07	6,255
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.23	21,210
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
Singh, Amar B	Professor	00071617	095150	12	162		0.078	8,239
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.01	1,232
	(36-7111-2025607)LB595 Cowan Recruitment (A		511000				0.35	63,185
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	**74,114**
Zimmerman, Matthew C	Professor	00093222	095150	12	651		0.313	36,259
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
Zimmerman, Matthew C	Research Scientist	00088734	099511	12			0.000	4,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Administration (34-5190-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.578**	**118,589**
SUBTOTAL FACULTY							**0.578**	**118,589**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	52		0.025	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
514000 CLER/TECH/SERV WAGES								
Biggerstaff, Amy L	Grants/Office Associate	00072708	242400	12	2080	32.001	1.000	66,562
SUBTOTAL NONFACULTY							**1.025**	**68,932**
SUBTOTAL SALARIES & WAGES							**1.603**	**187,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3636						5,438
519200 FICA CONTRIBUTION								8,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Administration (34-5190-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								36,192
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								703
SUBTOTAL BENEFITS								**50,772**
TOTAL PERSONAL SERVICES								**238,293**
COST OBJECT TOTAL								**238,293**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Bioassay (34-5190-2000201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Research Scientist	00088734	099511	12			0.000	15,600
	(31-5101-0001)Dean College Of Medicine		511000				0.15	9,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.43	35,075
	(33-5170-0100)Sm Anim Imaging Core		511000				0.43	25,493
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	9,000
	TOTAL Hackfort, Bryan T						1.00	**94,168**
SUBTOTAL FACULTY							**0**	**15,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waknitz, Michelle A	Research Coordinator	00089159	363300	12	505		0.243	17,848
	(37-5101-3016002)CIP-Gundry Development		513000				0.76	55,687
	TOTAL Waknitz, Michelle A						1.00	**73,535**
Konfrst, Shelby R	Research Technologist II	00083637	363307	12	1980		0.952	53,037
	(34-1805-2010001)College of Nursing		513000				0.05	2,694
	TOTAL Konfrst, Shelby R						1.00	**55,731**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.195**	**70,885**
SUBTOTAL NONFACULTY							**1.195**	**70,885**
SUBTOTAL SALARIES & WAGES							**1.195**	**86,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								3,805
519300 HEALTH INSURANCE CONTRIBUTION								16,692
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**23,415**
TOTAL PERSONAL SERVICES								**109,900**
COST OBJECT TOTAL								**109,900**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Cook (34-5190-2000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Jason R	Asst Professor	00093360	090352	12	1764		0.830	37,700
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.10	4,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.08	3,400
	TOTAL Cook, Jason R						1.00	**45,400**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	10		0.005	525
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.835**	**38,225**
SUBTOTAL FACULTY							**0.835**	**38,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	1042		0.501	24,000
	(37-5360-2089001)COOK RESEARCH		513000				0.50	23,909
	TOTAL Meisinger, Trevor M						1.00	**47,909**
SUBTOTAL NONFACULTY							**0.501**	**24,000**
SUBTOTAL SALARIES & WAGES							**1.336**	**62,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								12,009
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**16,847**
TOTAL PERSONAL SERVICES								**79,072**
COST OBJECT TOTAL								**79,072**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Urban (34-5190-2000501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Urban, Marian	Assoc Professor	00092855	090351	12	1995		1.000	51,500
Li, Yulong	Professor	00093256	095150	12	152		0.073	7,499
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	5,248
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.123**	**64,247**
SUBTOTAL FACULTY							**1.123**	**64,247**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheele, Kennedy E	Research Technologist I	00089324	362302	12	399		0.192	8,064
	(37-5360-2080001)K F DUNCAN FDN CT Surgery		513000				0.31	12,936
	(37-5360-2021001)R & D DONATIONS - TRANSPLAN		513000				0.50	21,000
	TOTAL Scheele, Kennedy E						1.00	**42,000**
SUBTOTAL NONFACULTY							**0.192**	**8,064**
SUBTOTAL SALARIES & WAGES							**1.315**	**72,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								3,182
519300 HEALTH INSURANCE CONTRIBUTION		3640						13,956
519400 LIFE INSURANCE CONTRIBUTION								72

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Urban (34-5190-2000501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							**19,578**
	TOTAL PERSONAL SERVICES							**91,889**
	COST OBJECT TOTAL							**91,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Rizwan Ahmad (35-5140-2054004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Asst Professor	00092887	095154	12	2080		1.000	66,773
SUBTOTAL FACULTY							**1.000**	**66,773**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,938
519300 HEALTH INSURANCE CONTRIBUTION								12,887
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**18,078**
TOTAL PERSONAL SERVICES								**84,851**
COST OBJECT TOTAL								**84,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Balawant Kumar (35-5140-2055004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Balawant	Instructor	00089561	095158	12	2080		1.000	57,918
SUBTOTAL FACULTY							**1.000**	**57,918**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								2,548
519300 HEALTH INSURANCE CONTRIBUTION								11,178
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**15,681**
TOTAL PERSONAL SERVICES								**73,599**
COST OBJECT TOTAL								**73,599**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting novel GDF15/GFRAL/RET axis in (35-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	104		0.050	3,760
	(36-7111-2025608)LB595 Cowan Recruitment (P		511000				0.25	18,800
	(37-5140-2063001)PPG Support for Batra		511000				0.70	52,640
	TOTAL Seshacharyulu, Parthasarathy						1.00	**75,200**
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	1229		0.590	35,435
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,826
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.25	14,739
	TOTAL Siddiqui, Jawed A						1.00	**101,210**
Siddiqui, Jawed A	Research Scientist	00072114	099511	12			0.000	41,210
	(36-5140-2193001)Biochemistry & Molecular Bi		511000				0.16	9,826
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.25	14,739
	TOTAL Siddiqui, Jawed A						1.00	**101,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.640**	**80,405**
SUBTOTAL FACULTY							**0.640**	**80,405**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Gunjan	Post-Doc Rsch Assoc	00085910	095075	12	1560		0.750	40,430
	(37-5140-2103001)Biochemistry/Molecular Biol		515000				0.25	13,478
	TOTAL Sharma, Gunjan						1.00	**53,908**
SUBTOTAL NONFACULTY							**0.750**	**40,430**
SUBTOTAL SALARIES & WAGES							**1.390**	**120,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								5,317
519300 HEALTH INSURANCE CONTRIBUTION								23,321
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**32,716**
TOTAL PERSONAL SERVICES								**153,551**
COST OBJECT TOTAL								**153,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulatory mechanism of non-canonical He (35-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaushal, Jyoti	Instructor	00092682	095158	12	1040		0.500	29,185
	(36-7111-2025607)LB595 Cowan Recruitment (A		511000				0.50	29,185
	TOTAL Kaushal, Jyoti						1.00	**58,370**
SUBTOTAL FACULTY							**0.500**	**29,185**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								846
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								5,633
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**7,901**
TOTAL PERSONAL SERVICES								**37,086**
COST OBJECT TOTAL								**37,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	79		0.038	4,038
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
Zheng, Cheng	Assoc Professor	00093269	095152	12	208		0.100	15,602
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
Chatterjee, Arpita	Instructor	00081403	095158	12	352		0.169	10,247
	(37-5140-2100001)Biochemistry/Molecular Biol		511000				0.66	40,271
	(34-5340-2007001)Radiation Oncology		511000				0.17	10,246
	TOTAL Chatterjee, Arpita						1.00	**60,764**
Deegan, Rebecca E	Research Scientist	00072114	099511	12			0.000	52,324
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(36-5140-2203001)Biochemistry & Molecular Bi		511000				0.22	23,105
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**82,211**
SUBTOTAL FACULTY							**0.307**	**82,211**
SUBTOTAL SALARIES & WAGES							**0.307**	**82,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,384
519200 FICA CONTRIBUTION								3,617
519300 HEALTH INSURANCE CONTRIBUTION								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**22,258**
TOTAL PERSONAL SERVICES								**104,469**
COST OBJECT TOTAL								**104,469**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2059201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	416		0.200	36,157
	(31-2001-0050)COP Special Tuition		511000				0.25	45,865
	(31-2001-3004)COSTSHARING/ 36-5234-2446-001		511000				0.02	3,366
	(31-2001-3006)COSTSHARING/36-0411-2057-001		511000				0.05	9,039
	(34-2009-2040101)College of Pharmacy		511000				0.12	21,694
	(34-2009-2041001)College of Pharmacy		511000				0.08	15,006
	(35-2009-2003001)College of Pharmacy		511000				0.05	9,039
	(36-2009-2097001)College of Pharmacy		511000				0.01	1,807
	(36-2009-2099001)College of Pharmacy		511000				0.09	16,270
	(34-2009-2036101)Geranylgeranyl diphosphate		511000				0.05	8,672
	(34-2005-2114001)Preclinical development of		511000				0.08	13,870
	TOTAL Murry, Daryl J						1.00	**180,785**
Ding, Ling	Research Instructor	00092920	095157	12	2080		1.000	54,024
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**90,181**
SUBTOTAL FACULTY							**1.200**	**90,181**
SUBTOTAL SALARIES & WAGES							**1.200**	**90,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,615
519200 FICA CONTRIBUTION								3,968
519300 HEALTH INSURANCE CONTRIBUTION								17,405
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**24,416**
TOTAL PERSONAL SERVICES								**114,597**
COST OBJECT TOTAL								**114,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yadav, Santosh K	Instructor	00093230	095158	12	2080		1.000	54,746
SUBTOTAL FACULTY							**1.000**	**54,746**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								2,409
519300 HEALTH INSURANCE CONTRIBUTION								10,566
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**14,823**
TOTAL PERSONAL SERVICES								**69,569**
COST OBJECT TOTAL								**69,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barman, Susmita	Instructor	00092893	095158	12	2080		1.000	55,501
SUBTOTAL FACULTY							**1.000**	**55,501**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								10,712
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**15,028**
TOTAL PERSONAL SERVICES								**70,529**
COST OBJECT TOTAL								**70,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fatima, Iram	Instructor	00093070	095158	12	2080		1.000	58,769
SUBTOTAL FACULTY							**1.000**	**58,769**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								11,342
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**15,911**
TOTAL PERSONAL SERVICES								**74,680**
COST OBJECT TOTAL								**74,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Targeting SOCE-Mediated Metabolism in Br (35-5150-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	31		0.015	3,318
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.15	33,196
	(31-5101-0500)POE-Human Genetics		511000				0.15	99,083
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-5101-0500)POE-Human Genetics		512000				0.00	30,403
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
SUBTOTAL FACULTY							**0.015**	**3,318**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Benjamin B	Research Technologist I	00072713	362302	12	2080		1.000	40,100
515000 OTH ACAD SAL & WAGES								
Rajan, Asher Rajkumar	Post-Doc Rsch Assoc	00089199	095075	12	2080		1.000	53,905
SUBTOTAL NONFACULTY							**2.000**	**94,005**
SUBTOTAL SALARIES & WAGES							**2.015**	**97,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								4,282
519300 HEALTH INSURANCE CONTRIBUTION								18,783
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**26,349**
TOTAL PERSONAL SERVICES								**123,672**
COST OBJECT TOTAL								**123,672**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	310		0.149	33,196
	(31-5150-0001)Anatomy Instruction		511000				0.44	96,881
	(31-5101-0500)POE-Human Genetics		511000				0.15	99,083
	(35-5150-2010001)Targeting SOCE-Mediated Met		511000				0.02	3,318
	(31-5150-0001)Anatomy Instruction		512000				0.25	73,731
	(31-5101-0500)POE-Human Genetics		512000				0.00	30,403
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**341,612**
Lele, Subodh M	Professor	00092989	095150	12	171		0.082	8,606
	(37-8430-3001001)Clinical Path		511000				0.18	18,993
	(35-5150-2015001)Genetics; Cell Biology & An		511000				0.08	8,606
	(37-8430-1002002)House Officer Path Core Fac		511000				0.19	20,041
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,807
	TOTAL Lele, Subodh M						1.00	**105,053**
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	208		0.100	6,356
	(31-5150-0001)Anatomy Instruction		511000				0.90	57,232
	TOTAL Mohapatra, Bhopal						1.00	**63,588**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.331**	**48,158**
SUBTOTAL FACULTY							**0.331**	**48,158**
SUBTOTAL SALARIES & WAGES							**0.331**	**48,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								2,119
519300 HEALTH INSURANCE CONTRIBUTION								9,294
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**13,039**
TOTAL PERSONAL SERVICES								**61,197**
COST OBJECT TOTAL								**61,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Research Scientist	00092534	099511	12			0.000	36,282
	(31-5150-0001)Anatomy Instruction		511000				0.07	15,868
	(31-5101-0500)POE-Human Genetics		511000				0.93	92,977
	TOTAL Bhakat, Kishor K						1.00	**145,127**
SUBTOTAL FACULTY							**0**	**36,282**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,739
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
SUBTOTAL NONFACULTY							**0.050**	**4,739**
SUBTOTAL SALARIES & WAGES							**0.050**	**41,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,190
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								7,917
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**11,107**
TOTAL PERSONAL SERVICES								**52,128**
COST OBJECT TOTAL								**52,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	164		0.078	9,404
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
Rowley, Michael J	Assoc Professor	00090015	095152	12	202		0.097	6,765
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**16,169**
SUBTOTAL FACULTY							**0.175**	**16,169**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graham, Jared H	Post-Doc Rsch Assoc	00089965	095075	12	1040		0.500	27,270
	(35-5150-2014001)Genetics; Cell Biology & An		515000				0.50	27,270
	TOTAL Graham, Jared H						1.00	**54,540**
SUBTOTAL NONFACULTY							**0.500**	**27,270**
SUBTOTAL SALARIES & WAGES							**0.675**	**43,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3655						1,260
519200 FICA CONTRIBUTION								1,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,384
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**11,761**
TOTAL PERSONAL SERVICES								**55,200**
COST OBJECT TOTAL								**55,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	119		0.057	5,386
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(31-5712-0126)EPP-N Woods Recruitment (Cowan		511000				0.22	21,169
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
Gould, Karen A	Professor	00092579	095150	12	252		0.119	14,293
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(34-5250-2040201)Professional Development (M		511000				0.00	9,718
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.176**	**19,679**
SUBTOTAL FACULTY							**0.176**	**19,679**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Alexa M	Research Technologist II	00091733	363307	12	104		0.050	3,026
	(34-1905-2274114)Core 3: Probes, Inhibitors,		513000				0.20	12,104
	(34-1905-2274125)Epigenetic Regulation of PD		513000				0.10	6,053
	(36-1905-2376001)Eppley		513000				0.10	6,053
	(36-1905-2388001)Eppley		513000				0.55	33,286
	TOTAL Barber, Alexa M						1.00	**60,522**
515000 OTH ACAD SAL & WAGES		3657						
Graham, Jared H	Post-Doc Rsch Assoc	00089965	095075	12	1040		0.500	27,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5150-2013001)Genetics; Cell Biology & An		515000				0.50	27,270
	TOTAL Graham, Jared H						1.00	**54,540**
	SUBTOTAL NONFACULTY						**0.550**	**30,296**
	SUBTOTAL SALARIES & WAGES						**0.726**	**49,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								9,645
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								187
	SUBTOTAL BENEFITS							**13,530**
	TOTAL PERSONAL SERVICES							**63,505**
	COST OBJECT TOTAL							**63,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lele, Subodh M	Professor	00092989	095150	12	171		0.082	8,606
	(37-8430-3001001)Clinical Path		511000				0.18	18,993
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,606
	(37-8430-1002002)House Officer Path Core Fac		511000				0.19	20,041
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,807
	TOTAL Lele, Subodh M						1.00	**105,053**
SUBTOTAL FACULTY							**0.082**	**8,606**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,739
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
SUBTOTAL NONFACULTY							**0.050**	**4,739**
SUBTOTAL SALARIES & WAGES							**0.132**	**13,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								2,576
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**3,613**
TOTAL PERSONAL SERVICES		3659						**16,958**
COST OBJECT TOTAL								**16,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (35-5160-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	090350	12	391		0.193	15,450
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(37-5160-2001013)Osna/Ganesan		511000				0.10	15,450
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	TOTAL Osna, Natalia A						1.00	**154,500**
SUBTOTAL FACULTY							**0.193**	**15,450**
SUBTOTAL SALARIES & WAGES							**0.193**	**15,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								2,982
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,183**
TOTAL PERSONAL SERVICES								**19,633**
COST OBJECT TOTAL								**19,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: DNA repair gene mutations and prostate c (36-5140-2177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	23		0.011	1,608
	(31-5110-1300)COM Special State - Biochemist		511000				0.99	149,443
	TOTAL Lin, Ming-Fong						1.00	**151,051**
SUBTOTAL FACULTY							**0.011**	**1,608**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khairnar, Aadarsh	Research Technologist I	00079273	362302	12	520	20.600	0.250	10,712
	(36-5140-2198001)Biochemistry & Molecular Bi		513000				0.25	10,712
	TOTAL Khairnar, Aadarsh						0.50	**21,424**
SUBTOTAL NONFACULTY							**0.250**	**10,712**
SUBTOTAL SALARIES & WAGES							**0.261**	**12,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								2,698
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**3,889**
TOTAL PERSONAL SERVICES								**16,209**
COST OBJECT TOTAL								**16,209**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Smith, Lynette M	Assoc Professor	00092264	095152	12	89		0.043	6,288

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	520		0.250	14,615
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.25	14,615
	(34-1905-2268202)Batra Project		511000				0.25	14,616
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.25	14,616
	TOTAL Natarajan, Gopalakrishnan						1.00	**58,462**
Shah, Ashu	Instructor	00092693	095158	12	2080		1.000	60,742
	TOTAL 511000 TENURED FACULTY SALARIES						**1.511**	**115,415**
SUBTOTAL FACULTY							**1.511**	**115,415**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3663						
Bommideni, Madhulatha	Research Technologist I	00089600	362302	12	520		0.250	12,875

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Urine and serum biomarkers for early dia (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	12,875
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.50	25,750
	TOTAL Bommideni, Madhulatha						1.00	**51,500**
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.330**	**20,291**
515000 OTH ACAD SAL & WAGES								
Datta, Souvik	Post-Doc Rsch Assoc	00093053	095075	12	520		0.250	13,221
	(37-5234-2061001)Apar Ganti Research Dev Fun		515000				0.75	39,661
	TOTAL Datta, Souvik						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.580**	**33,512**
SUBTOTAL SALARIES & WAGES							**2.091**	**148,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,106
519200 FICA CONTRIBUTION								7,595
519300 HEALTH INSURANCE CONTRIBUTION								32,615
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**47,024**
TOTAL PERSONAL SERVICES								**195,951**
COST OBJECT TOTAL								**195,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Strategy for Safe Colon-targeted Local T (36-5140-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	29		0.014	1,458
	(34-5190-2000101)Administration		511000				0.08	8,239
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.01	1,232
	(36-7111-2025607)LB595 Cowan Recruitment (A		511000				0.35	63,185
	TOTAL Singh, Amar B						0.45	**74,114**
SUBTOTAL FACULTY							**0.014**	**1,458**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**459**
TOTAL PERSONAL SERVICES								**1,917**
COST OBJECT TOTAL								**1,917**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Imaging Probe(s) for -Batra (36-5140-2187101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Smith, Lynette M	Assoc Professor	00092264	095152	12	44		0.021	3,144

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Imaging Probe(s) for -Batra (36-5140-2187101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Aithal, Abhijit	Asst Professor	00092702	095154	12	520		0.250	17,294
	(34-1905-2268202)Batra Project		511000				0.25	17,293
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.50	34,588
	TOTAL Aithal, Abhijit						1.00	**69,175**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.489**	**54,208**
SUBTOTAL FACULTY							**0.489**	**54,208**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Imaging Probe(s) for -Batra (36-5140-2187101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
Williams, Bertina	Research Technologist II	00087733	363307	12	104		0.050	3,120
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.130**	**10,536**
515000 OTH ACAD SAL & WAGES								
Khan, Imran	Post-Doc Rsch Assoc	00089896	095075	12	1040		0.500	26,441
	(37-5140-2099001)BCC Scientific Research Pro		515000				0.50	26,441
	TOTAL Khan, Imran						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.630**	**36,977**
SUBTOTAL SALARIES & WAGES							**1.119**	**91,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,739
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								19,970
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**28,792**
TOTAL PERSONAL SERVICES		3668						**119,977**
COST OBJECT TOTAL								**119,977**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Imaging Probe(s) for-Mohs (36-5140-2187201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Professor	00093424	095150	12	166		0.080	12,424
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.07	10,560
	(34-2005-2104101)Geranylgeranyl diphosphate		511000				0.08	12,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	93,496
	(34-2005-2114001)Preclinical development of		511000				0.17	26,402
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Mohs, Aaron M						1.00	**175,306**
SUBTOTAL FACULTY							**0.080**	**12,424**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,288
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.30	15,865
	(31-7210-6597)LB905 PedCanc Mohs2		515000				0.50	26,441
	(34-2005-2114001)Preclinical development of		515000				0.10	5,288
	TOTAL Gupta, Ritika						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.100**	**5,288**
SUBTOTAL SALARIES & WAGES							**0.180**	**17,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								3,879
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**5,592**
TOTAL PERSONAL SERVICES								**23,304**
COST OBJECT TOTAL								**23,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	131		0.063	4,438
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Ly, Quan P	Professor	00092965	095150	12	162		0.078	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
Meza, Jane L	Professor	00092123	095150	12	45		0.022	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	208		0.100	6,010

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.20	12,019
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072114	099511	12			0.000	7,769
	(31-5101-0010)Additional Teach Supp		511000				0.00	17,046
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.09	6,215
	(31-5140-0001)Biochemistry Instruction		511000				0.49	101,447
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,554
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.40	31,076
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**170,107**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.381**	**58,997**
SUBTOTAL FACULTY							**0.381**	**58,997**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.080**	**7,416**
SUBTOTAL SALARIES & WAGES							**0.461**	**66,413**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,723

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,387
519300 HEALTH INSURANCE CONTRIBUTION								14,544
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**20,969**
TOTAL PERSONAL SERVICES								**87,382**
COST OBJECT TOTAL								**87,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddiqui, Jawed A	Asst Professor	00087752	095154	12	341		0.164	9,826
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.25	14,739
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.59	76,645
	TOTAL Siddiqui, Jawed A						1.00	**101,210**
SUBTOTAL FACULTY							**0.164**	**9,826**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Mohammad Abdullah	Post-Doc Rsch Assoc	00092325	095075	12	416		0.200	10,576
	(37-5140-2103001)Biochemistry/Molecular Biol		515000				0.80	42,305
	TOTAL Khan, Mohammad Abdullah						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.200**	**10,576**
SUBTOTAL SALARIES & WAGES							**0.364**	**20,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								4,468
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**6,442**
TOTAL PERSONAL SERVICES								**26,844**
COST OBJECT TOTAL								**26,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	131		0.063	21,216
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(37-5101-4008001)COM-Dean's Business Ofice		511000				0.00	20,378
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	6,544
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Kumar, Sushil	Assoc Professor	00092837	095152	12	208		0.100	11,182
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(37-5140-2099001)BCC Scientific Research Pro		511000				0.43	47,871
	(31-5140-0001)Biochemistry Instruction		511000				0.12	13,829
	(31-5110-1300)COM Special State - Biochemist	3675	511000				0.28	30,900
	TOTAL Kumar, Sushil						1.00	**111,821**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Lynette M	Assoc Professor	00092264	095152	12	223		0.107	15,720
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Nallasamy, Palanisamy	Instructor	00092058	095158	12	416		0.200	12,019
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.10	6,010
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.10	6,010
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	6,010
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.10	6,010
	(34-5140-2081201)PPg Animal Core		511000				0.10	6,010
	(34-5140-2112101)Truncated O-glycan-dependen		511000				0.20	12,018
	(36-5140-2182001)Urine and serum biomarkers		511000				0.10	6,010
	TOTAL Nallasamy, Palanisamy						1.00	**60,097**
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	520		0.250	14,616
	(37-5234-2061001)Apar Ganti Research Dev Fun		511000				0.25	14,615
	(34-1905-2268202)Batra Project		511000				0.25	14,616
	(36-5140-2182001)Urine and serum biomarkers		511000				0.25	14,615
	TOTAL Natarajan, Gopalakrishnan						1.00	**58,462**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**81,297**
SUBTOTAL FACULTY							**0.775**	**81,297**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3676						
Bommideni, Madhulatha	Research Technologist I	00089600	362302	12	1040		0.500	25,750

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	12,875
	(36-5140-2182001)Urine and serum biomarkers		513000				0.25	12,875
	TOTAL Bommideni, Madhulatha						1.00	**51,500**
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.580**	**33,166**
515000 OTH ACAD SAL & WAGES								
Rauth, Sanchita	Post-Doc Rsch Assoc	00092265	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.580**	**86,047**
SUBTOTAL SALARIES & WAGES							**2.355**	**167,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,861
519200 FICA CONTRIBUTION								8,535
519300 HEALTH INSURANCE CONTRIBUTION								36,648
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								**52,839**
TOTAL PERSONAL SERVICES								**220,183**
COST OBJECT TOTAL								**220,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khairnar, Aadarsh	Research Technologist I	00079273	362302	12	520	20.600	0.250	10,712
	(36-5140-2177001)DNA repair gene mutations a		513000				0.25	10,712
	TOTAL Khairnar, Aadarsh						0.50	**21,424**
SUBTOTAL NONFACULTY							**0.250**	**10,712**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								2,346
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,382**
TOTAL PERSONAL SERVICES								**14,094**
COST OBJECT TOTAL								**14,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Professor	00092883	095150	12	449		0.216	23,105
	(31-5101-0010)Additional Teach Supp		511000				0.03	3,044
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.04	56,362
	(31-5140-0001)Biochemistry Instruction		511000				0.32	34,307
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.15	16,403
	(34-5140-2110101)Use of radioprotector in re		511000				0.25	26,245
	(31-5101-0010)Additional Teach Supp		512000				0.00	5,000
	TOTAL Deegan, Rebecca E						1.00	**164,466**
SUBTOTAL FACULTY							**0.216**	**23,105**
SUBTOTAL SALARIES & WAGES							**0.216**	**23,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								5,060
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**7,295**
TOTAL PERSONAL SERVICES								**30,400**
COST OBJECT TOTAL								**30,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	591		0.284	51,360
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Eudy, James D	Assoc Professor	00078720	095152	12	104		0.050	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**58,392**
SUBTOTAL FACULTY							**0.334**	**58,392**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Jai C	Post-Doc Rsch Assoc	00092891	095075	12	2080		1.000	56,318
SUBTOTAL NONFACULTY							**1.000**	**56,318**
SUBTOTAL SALARIES & WAGES		3680					**1.334**	**114,710**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,703
519200 FICA CONTRIBUTION								5,850
519300 HEALTH INSURANCE CONTRIBUTION								25,121
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**36,219**
TOTAL PERSONAL SERVICES								**150,929**
COST OBJECT TOTAL								**150,929**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	104		0.050	7,032
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	208		0.096	10,920
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.55	61,976
	(37-8450-2001001)DDIF Research Rad		511000				0.36	40,670
	TOTAL Sajja, Balasrinivasa R						1.00	**113,566**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	24,375
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.146**	**42,327**
SUBTOTAL FACULTY							**0.146**	**42,327**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nagarajan, Nagasundaram	Post-Doc Rsch Assoc	00071160	095075	12	2080		1.000	59,476
SUBTOTAL NONFACULTY							**1.000**	**59,476**
SUBTOTAL SALARIES & WAGES							**1.146**	**101,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,174
519200 FICA CONTRIBUTION								5,192
519300 HEALTH INSURANCE CONTRIBUTION								22,295
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**32,145**
TOTAL PERSONAL SERVICES								**133,948**
COST OBJECT TOTAL								**133,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	185		0.089	16,050
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Eudy, James D	Assoc Professor	00078720	095152	12	62		0.030	4,221
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.10	14,064
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.119**	**20,271**
SUBTOTAL FACULTY							**0.119**	**20,271**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mutha, Venkata Ramanuja Naresh	Post-Doc Rsch Assoc	00093311	095075	12	2080		1.000	59,740
SUBTOTAL NONFACULTY							**1.000**	**59,740**
SUBTOTAL SALARIES & WAGES		3684					**1.119**	**80,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,280
519200 FICA CONTRIBUTION								4,081
519300 HEALTH INSURANCE CONTRIBUTION								17,522
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**25,263**
TOTAL PERSONAL SERVICES								**105,274**
COST OBJECT TOTAL								**105,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	5,419
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
SUBTOTAL FACULTY							**0**	**5,419**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								1,187
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,710**
TOTAL PERSONAL SERVICES								**7,129**
COST OBJECT TOTAL								**7,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Rural Drug Addiction Research Center (36-5160-2113005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Research Scientist	00093225	099511	12			0.000	16,019
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
SUBTOTAL FACULTY							**0**	**16,019**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								657
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								3,508
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**5,058**
TOTAL PERSONAL SERVICES								**21,077**
COST OBJECT TOTAL								**21,077**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Epigenetic mechanisms underlying cannabi (36-5160-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	466		0.242	19,372
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
SUBTOTAL FACULTY							**0.242**	**19,372**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Samuel D	Post-Doc Rsch Assoc	00092692	095075	12	1040		0.500	26,698
	(36-5160-2136001)Pharmacology		515000				0.50	26,697
	TOTAL Johnson, Samuel D						1.00	**53,395**
SUBTOTAL NONFACULTY							**0.500**	**26,698**
SUBTOTAL SALARIES & WAGES							**0.742**	**46,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,889
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								10,089
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**14,547**
TOTAL PERSONAL SERVICES								**60,617**
COST OBJECT TOTAL								**60,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell brain transcriptome changes (36-5160-2127004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	33		0.016	4,438
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	2,699
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(36-5160-2134002)Pharmacology		511000				0.00	3,994
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	TOTAL Edagwa, Benson J						1.00	**179,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.016**	**7,137**
SUBTOTAL FACULTY							**0.016**	**7,137**
SUBTOTAL SALARIES & WAGES							**0.016**	**7,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								1,563
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION		3689						27
SUBTOTAL BENEFITS								**2,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell brain transcriptome changes (36-5160-2127004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**9,391**
	COST OBJECT TOTAL							**9,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Host-Directed Therapy to Augment anti-M. (36-5160-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	19,372
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
SUBTOTAL FACULTY							**0**	**19,372**
SUBTOTAL SALARIES & WAGES							**0.000**	**19,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								794
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								4,242
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**6,116**
TOTAL PERSONAL SERVICES								**25,488**
COST OBJECT TOTAL								**25,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2134002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sillman, Brady J	Asst Professor	00092929	090352	12	728		0.350	24,486
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.65	45,474
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	3,428
	TOTAL Sillman, Brady J						1.00	**73,388**
Edagwa, Benson J	Research Scientist	00093225	099511	12			0.000	3,994
	(31-5101-0010)Additional Teach Supp		511000				0.00	9,896
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.00	5,002
	(34-5160-2144201)LASER ART for PrEP - Edagwa		511000				0.41	32,386
	(34-5160-2154201)New generation - Benson		511000				0.00	35,984
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.60	89,963
	(36-5160-2127004)Single cell brain transcrip		511000				0.00	2,699
	TOTAL Edagwa, Benson J						1.00	**179,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**28,480**
SUBTOTAL FACULTY							**0.350**	**28,480**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	33		0.016	4,438
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	TOTAL Gendelman, Howard E						1.00	**430,712**
SUBTOTAL NONFACULTY		3692					**0.016**	**4,438**
SUBTOTAL SALARIES & WAGES							**0.366**	**32,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2134002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								7,209
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							**10,394**
	TOTAL PERSONAL SERVICES							**43,312**
	COST OBJECT TOTAL							**43,312**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	23,246
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
SUBTOTAL FACULTY							**0**	**23,246**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Samuel D	Post-Doc Rsch Assoc	00092692	095075	12	1040		0.500	26,697
	(36-5160-2126001)Epigenetic mechanisms under		515000				0.50	26,698
	TOTAL Johnson, Samuel D						1.00	**53,395**
Sardarni, Urvinder Kaur	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	13,349
	(36-5160-2144001)Pharmacology		515000				0.25	13,349
	(34-5160-2149003)Uncovering HIV Byareddy Por		515000				0.50	26,697
	TOTAL Sardarni, Urvinder Kaur						1.00	**53,395**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,046**
SUBTOTAL NONFACULTY							**0.750**	**40,046**
SUBTOTAL SALARIES & WAGES							**0.750**	**63,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,595
519200 FICA CONTRIBUTION								3,228
519300 HEALTH INSURANCE CONTRIBUTION								13,861
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**19,984**
TOTAL PERSONAL SERVICES								**83,276**
COST OBJECT TOTAL								**83,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrareddy, Siddappa Nagadenahalli N	Research Scientist	00093225	099511	12			0.000	15,497
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2141002)Single cell determinants of		511000				0.12	9,686
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
SUBTOTAL FACULTY							**0**	**15,497**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								790
519300 HEALTH INSURANCE CONTRIBUTION								3,394
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,893**
TOTAL PERSONAL SERVICES								**20,390**
COST OBJECT TOTAL								**20,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	40		0.019	4,438
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
SUBTOTAL FACULTY							**0.019**	**4,438**
SUBTOTAL SALARIES & WAGES							**0.019**	**4,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,401**
TOTAL PERSONAL SERVICES								**5,839**
COST OBJECT TOTAL								**5,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	148		0.073	5,844
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	(34-5350-2031001)Radiology		511000				0.12	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Poluektova, Larisa Y	Research Scientist	00093225	099511	12			0.000	1,508
	(34-5160-2155101)Enhancement of human immune		511000				0.00	22,624
	(34-5160-2154101)New generation - Poluektova		511000				0.46	45,248
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.04	3,017
	(34-5160-2156001)Pharmacology		511000				0.00	3,016
	TOTAL Poluektova, Larisa Y						0.50	**75,413**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.073**	**7,352**
SUBTOTAL FACULTY							**0.073**	**7,352**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiele, Matthew D	Research Technologist I	00071840	362302	12	624		0.300	12,600
	(34-5160-2155201)Enhancement of human immune		513000				0.35	14,700
	(34-5160-2145101)HIV-1 Detection and Elimina		513000				0.35	14,700
	TOTAL Thiele, Matthew D						1.00	**42,000**
Madison, Jacob D	Research Technologist II	00092514	363307	12	520		0.250	13,775
	(34-5160-2157201)Diastolic Heart Failure in		513000				0.25	13,775
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.50	27,550
	TOTAL Madison, Jacob D						1.00	**55,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**26,375**
SUBTOTAL NONFACULTY							**0.550**	**26,375**
SUBTOTAL SALARIES & WAGES							**0.623**	**33,727**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								7,386
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**10,650**
TOTAL PERSONAL SERVICES								**44,377**
COST OBJECT TOTAL								**44,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell determinants of brain in the (36-5160-2141002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	33		0.071	4,969
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
Acharya, Arpan	Asst Professor	00093305	090352	12	208		0.118	7,110
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.41	35,550
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.47	28,440
	TOTAL Acharya, Arpan						1.00	**71,100**
Byrareddy, Siddappa Nagadenahalli N	Professor	00071101	095150	12	233		0.121	9,686
	(31-5110-2200)COM Special State - Pharm		511000				0.36	29,057
	(36-5160-2126001)Epigenetic mechanisms under		511000				0.24	19,372
	(36-5160-2130001)Host-Directed Therapy to Au		511000				0.00	19,372
	(34-5160-2144301)LASER ART for PrEP - Byrare		511000				0.00	29,058
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	29,057
	(36-5160-2136001)Pharmacology		511000				0.00	23,246
	(36-5160-2138001)Pharmacology		511000				0.00	15,497
	(34-5160-2149003)Uncovering HIV Byareddy Por		511000				0.13	19,371
	TOTAL Byrareddy, Siddappa Nagadenahalli N						1.00	**193,716**
Fox, Howard S	Professor	00093503	095150	12	79		0.038	9,320
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office	3699	512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell determinants of brain in the (36-5160-2141002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buch, Shilpa J	Research Scientist	00093225	099511	12			0.000	44,380
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	7,304
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.348**	**82,769**
SUBTOTAL FACULTY							**0.348**	**82,769**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	416		0.200	10,254
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.05	2,564
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	5,127
	(34-5160-2133001)Molecular mechanisms underl		513000				0.60	30,761
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.05	2,564
	TOTAL Ferguson, Natasha K						1.00	**51,270**
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	16,993
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.20	16,993
	(34-5160-2125001)Mechanisms underlying dysre		513000				0.10	8,496
	(34-5160-2133001)Molecular mechanisms underl		513000				0.15	12,744
	(34-5160-2148003)Uncovering HIV Buch Portion		513000				0.35	29,737
	TOTAL Callen, Shannon E						1.00	**84,963**
Lamberty, Benjamin	Researcher	00071006	363308	12	416		0.200	13,363

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell determinants of brain in the (36-5160-2141002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2175001)Neurological Sciences (Inte		513000				0.15	10,022
	(36-5250-2186001)Neurological Sciences (Inte		513000				0.05	3,341
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.25	16,704
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.35	23,387
	TOTAL Lamberty, Benjamin						1.00	**66,817**
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,739
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**45,349**
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	208		0.100	5,288
	(31-5727-0134)Epigenic Regul PPARG		515000				0.10	5,288
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.50	26,441
	(34-5160-2133001)Molecular mechanisms underl		515000				0.30	15,864
	TOTAL Deshetty, Uma Maheswari						1.00	**52,881**
Ray, Sudipta	Post-Doc Rsch Assoc	00087248	095075	12	520		0.250	13,220
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.08	3,966
	(34-5160-2133001)Molecular mechanisms underl		515000				0.33	17,187
	(34-5160-2148003)Uncovering HIV Buch Portion		515000				0.35	18,508
	TOTAL Ray, Sudipta						1.00	**52,881**
Singh, Seema	Instructor	00089920	095158	12	208		0.100	6,360
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.25	15,900
	(34-5160-2125001)Mechanisms underlying dysre		515000				0.25	15,900
	(34-5160-2133001)Molecular mechanisms underl		515000				0.25	15,900
	(34-5160-2169001)Pharmacology		515000				0.15	9,540
	TOTAL Singh, Seema						1.00	**63,600**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.450**	**24,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Single cell determinants of brain in the (36-5160-2141002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.100**	**70,217**
	SUBTOTAL SALARIES & WAGES						**1.448**	**152,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,272
519200 FICA CONTRIBUTION								7,802
519300 HEALTH INSURANCE CONTRIBUTION								33,504
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							**48,305**
	TOTAL PERSONAL SERVICES							**201,291**
	COST OBJECT TOTAL							**201,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	422		0.189	13,214
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(31-5727-0134)Epigenic Regul PPARG		511000				0.02	1,322
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
Buch, Shilpa J	Professor	00093632	095150	12	302		0.145	33,285
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**46,499**
SUBTOTAL FACULTY							**0.334**	**46,499**
SUBTOTAL SALARIES & WAGES							**0.334**	**46,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,371
519300 HEALTH INSURANCE CONTRIBUTION								10,183
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**14,681**
TOTAL PERSONAL SERVICES								**61,180**
COST OBJECT TOTAL								**61,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sardarni, Urvinder Kaur	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	13,349
	(36-5160-2136001)Pharmacology		515000				0.25	13,349
	(34-5160-2149003)Uncovering HIV Byareddy Por		515000				0.50	26,697
	TOTAL Sardarni, Urvinder Kaur						1.00	**53,395**
SUBTOTAL NONFACULTY							**0.250**	**13,349**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								2,923
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**4,214**
TOTAL PERSONAL SERVICES								**17,563**
COST OBJECT TOTAL								**17,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	33		0.016	4,438
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(37-5122-6001001)Larson Professorship-CNND		512000				0.00	4,182
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
SUBTOTAL FACULTY							**0.016**	**4,438**
SUBTOTAL SALARIES & WAGES							**0.016**	**4,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								182
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,401**
TOTAL PERSONAL SERVICES								**5,839**
COST OBJECT TOTAL								**5,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Characterizing Human RPE Cell Proliferat (36-5170-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	21,134
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
SUBTOTAL FACULTY							**0**	**21,134**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Manager	00091039	363305	12	458		0.220	19,221
	(37-5170-2001120)Cardiomics Program		513000				0.15	13,104
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.06	5,242
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.22	19,221
	(34-5170-2112004)Harnessing Glycoproteomics		513000				0.35	30,579
	TOTAL Wojtkiewicz, Melinda						1.00	**87,367**
SUBTOTAL NONFACULTY							**0.220**	**19,221**
SUBTOTAL SALARIES & WAGES							**0.220**	**40,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								8,838
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**12,742**
TOTAL PERSONAL SERVICES								**53,097**
COST OBJECT TOTAL								**53,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Biologic and Chemical Threat Characteriz (36-5170-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	691		0.332	61,764
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
SUBTOTAL FACULTY							**0.332**	**61,764**
SUBTOTAL SALARIES & WAGES							**0.332**	**61,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,532
519200 FICA CONTRIBUTION								3,150
519300 HEALTH INSURANCE CONTRIBUTION								13,526
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**19,502**
TOTAL PERSONAL SERVICES								**81,266**
COST OBJECT TOTAL								**81,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Suppression of Pathological Spontaneous (36-5170-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iman M	Assoc Professor	00090005	090352	12	104		0.050	4,191
	(31-3004-9004)HSEC1 CAHP RDX KRNY		511000				0.38	32,270
	(31-0407-0005)Radiation Therapy		511000				0.20	17,602
	(31-0407-0002)Radiography Omaha		511000				0.38	32,270
	TOTAL Ahmad, Iman M						1.00	**86,333**
Zimmerman, Matthew C	Professor	00093222	095150	12	880		0.424	48,996
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.474**	**53,187**
SUBTOTAL FACULTY							**0.474**	**53,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00090505	362302	12	416		0.200	10,176
	(34-5170-2106001)Mechanisms of iron-mediated		513000				0.80	40,706
	TOTAL Ha, LiGyeom						1.00	**50,882**
Bruett, Taylor J	Research Technologist II	00091287	363307	12	1123		0.540	27,617
	(36-5170-2158001)Cellular & Integrative Phys		513000				0.27	13,677
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,141
	(34-5140-2110101)Use of radioprotector in re		513000				0.15	7,663
	TOTAL Bruett, Taylor J						1.00	**51,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**37,793**
SUBTOTAL NONFACULTY							**0.740**	**37,793**
SUBTOTAL SALARIES & WAGES							**1.214**	**90,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Suppression of Pathological Spontaneous (36-5170-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,640
519300 HEALTH INSURANCE CONTRIBUTION								19,925
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**28,727**
TOTAL PERSONAL SERVICES								**119,707**
COST OBJECT TOTAL								**119,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	11,522
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
SUBTOTAL FACULTY							**0**	**11,522**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Manager	00091039	363305	12	125		0.060	5,242
	(37-5170-2001120)Cardiomics Program		513000				0.15	13,104
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.22	19,221
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.22	19,221
	(34-5170-2112004)Harnessing Glycoproteomics		513000				0.35	30,579
	TOTAL Wojtkiewicz, Melinda						1.00	**87,367**
SUBTOTAL NONFACULTY							**0.060**	**5,242**
SUBTOTAL SALARIES & WAGES							**0.060**	**16,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								3,671
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**5,293**
TOTAL PERSONAL SERVICES								**22,057**
COST OBJECT TOTAL								**22,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	10,795
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	(37-5190-2001001)Center for Cardiovascular R		512100				0.00	110,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
SUBTOTAL FACULTY							**0**	**10,795**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Manager	00091039	363305	12	458		0.220	19,221
	(37-5170-2001120)Cardiomics Program		513000				0.15	13,104
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.06	5,242
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.22	19,221
	(34-5170-2112004)Harnessing Glycoproteomics		513000				0.35	30,579
	TOTAL Wojtkiewicz, Melinda						1.00	**87,367**
SUBTOTAL NONFACULTY							**0.220**	**19,221**
SUBTOTAL SALARIES & WAGES							**0.220**	**30,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								6,574
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,479**
TOTAL PERSONAL SERVICES								**39,495**
COST OBJECT TOTAL								**39,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist II	00091287	363307	12	557		0.268	13,677
	(31-5170-4095)Dept. Grant Return		513000				0.04	2,141
	(36-5170-2153001)Suppression of Pathological		513000				0.54	27,617
	(34-5140-2110101)Use of radioprotector in re		513000				0.15	7,663
	TOTAL Bruett, Taylor J						1.00	**51,098**
SUBTOTAL NONFACULTY							**0.268**	**13,677**
SUBTOTAL SALARIES & WAGES							**0.268**	**13,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								2,995
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,319**
TOTAL PERSONAL SERVICES								**17,996**
COST OBJECT TOTAL								**17,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Monaghan, Daniel T	Assoc Director IGPBS	00090244	095021	12			0.000	5,000
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.07	11,095
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.94	200,745
	TOTAL Monaghan, Daniel T						1.00	**226,840**
512100 ADMINISTRATIVE - PERMANENT								
Monaghan, Daniel T	Director of Strategic Initiatives	00090269	095081	12			0.000	10,000
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.07	11,095
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.94	200,745
	TOTAL Monaghan, Daniel T						1.00	**226,840**
Zimmerman, Matthew C	Director IGPBS	00090120	095081	12			0.000	20,000
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(34-5340-2007001)Radiation Oncology		511000				0.06	6,744
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
514000 CLER/TECH/SERV WAGES								
MacDonald, Rhonda K	Office Associate I	00071947	242409	12	1526	25.980	0.734	39,652
	(31-0105-0070)VCAA-NCA Accredidation		514000				0.27	14,386
	TOTAL MacDonald, Rhonda K						1.00	**54,038**
SUBTOTAL NONFACULTY							**0.734**	**74,652**
SUBTOTAL SALARIES & WAGES							**0.734**	**74,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								16,349
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION		3713						280
SUBTOTAL BENEFITS								**23,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**98,224**
	COST OBJECT TOTAL							**98,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12			0.263	30,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		511000				0.14	20,823
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
SUBTOTAL FACULTY							**0.263**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.263**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**39,473**
COST OBJECT TOTAL								**39,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
TOTAL NET OPERATING EXPENSES								**43,071**
COST OBJECT TOTAL								**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
	TOTAL NET OPERATING EXPENSES							**4,587**
	COST OBJECT TOTAL							**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								**19,141**
COST OBJECT TOTAL								**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
TOTAL NET OPERATING EXPENSES								**342,712**
COST OBJECT TOTAL								**342,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							**145,927**
	COST OBJECT TOTAL							**145,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - Anesthesiology (37-5101-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Research Scientist	00087596	099511	12			0.000	67,078
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				1.00	80,890
	TOTAL Gao, Lie						1.00	**147,968**
SUBTOTAL FACULTY							**0**	**67,078**
SUBTOTAL SALARIES & WAGES							**0.000**	**67,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,750
519200 FICA CONTRIBUTION								3,421
519300 HEALTH INSURANCE CONTRIBUTION								14,690
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**21,180**
TOTAL PERSONAL SERVICES								**88,258**
COST OBJECT TOTAL								**88,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Lowndes Lab (37-5101-3003015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowndes, Bethany R	Assoc Professor	00090017	090351	12	1005		0.483	28,095
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.52	64,313
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	**131,816**
SUBTOTAL FACULTY							**0.483**	**28,095**
SUBTOTAL SALARIES & WAGES							**0.483**	**28,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,433
519300 HEALTH INSURANCE CONTRIBUTION								6,153
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**8,871**
TOTAL PERSONAL SERVICES								**36,966**
COST OBJECT TOTAL								**36,966**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Stauch Startup (37-5101-3003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattingly, Jane E	Research Technologist II	00088723	363307	12	1560		0.750	37,880
	(34-5201-2015101)Cerebral organoid and IPSC		513000				0.25	12,628
	TOTAL Mattingly, Jane E						1.00	**50,508**
SUBTOTAL NONFACULTY							**0.750**	**37,880**
SUBTOTAL SALARIES & WAGES							**0.750**	**37,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								8,296
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**11,961**
TOTAL PERSONAL SERVICES								**49,841**
COST OBJECT TOTAL								**49,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Zhong Startup (37-5101-3003022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	187		0.090	5,408
	(34-5250-2025215)CoNDA Pilot - Peng Zhong		511000				0.10	59,473
	(36-5370-2098001)Emergency Medicine		511000				0.09	5,408
	(34-5250-2039001)Neurological Sciences (Inte		511000				0.63	37,851
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
SUBTOTAL FACULTY							**0.090**	**5,408**
SUBTOTAL SALARIES & WAGES							**0.090**	**5,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,707**
TOTAL PERSONAL SERVICES								**7,115**
COST OBJECT TOTAL								**7,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chen Startup (37-5101-3003023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Xia, Zhiqiu	Clinical Research Associate I	00089699	362505	12	2080	23.566	1.000	49,018
SUBTOTAL NONFACULTY							**1.000**	**49,018**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								10,735
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**15,478**
TOTAL PERSONAL SERVICES								**64,496**
COST OBJECT TOTAL								**64,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Wang Startup (37-5101-3003024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jieqiong	Asst Professor	00091403	090352	12	364		0.175	10,500
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.46	27,500
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.37	22,000
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	21,107
	TOTAL Wang, Jieqiong						1.00	**113,300**
Wang, Jieqiong	Research Scientist	00072105	099511	12			0.000	32,193
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.46	27,500
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.37	22,000
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	21,107
	TOTAL Wang, Jieqiong						1.00	**113,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**42,693**
SUBTOTAL FACULTY							**0.175**	**42,693**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Azzam, Mohamed	Post-Doc Rsch Assoc	00093446	095075	12	1040		0.500	26,440
	(31-7210-6586)LB905 PedCan Wan		515000				0.50	26,441
	TOTAL Azzam, Mohamed						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.500**	**26,440**
SUBTOTAL SALARIES & WAGES							**0.675**	**69,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								3,526
519300 HEALTH INSURANCE CONTRIBUTION								15,140
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**21,828**
TOTAL PERSONAL SERVICES								**90,961**
COST OBJECT TOTAL								**90,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(37-5160-4000001)Comm Pride of NE Prof Neuro		511000				0.09	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	TOTAL Buch, Shilpa J						1.00	**335,938**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**39,473**
COST OBJECT TOTAL								**39,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ophthalmology-Krueger's Hire Package (37-5101-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhunchha, Bhavanaben K	Asst Professor	00090211	095154	12	1398		0.672	37,660
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	18,460
	TOTAL Chhunchha, Bhavanaben K						1.00	**93,940**
Chhunchha, Bhavanaben K	Research Scientist	00081632	099511	12			0.000	37,820
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	18,460
	TOTAL Chhunchha, Bhavanaben K						1.00	**93,940**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.672**	**75,480**
SUBTOTAL FACULTY							**0.672**	**75,480**
SUBTOTAL SALARIES & WAGES							**0.672**	**75,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,095
519200 FICA CONTRIBUTION								3,849
519300 HEALTH INSURANCE CONTRIBUTION								16,530
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**23,832**
TOTAL PERSONAL SERVICES								**99,312**
COST OBJECT TOTAL								**99,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: B Chhunchha (37-5101-3011010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramalingam Manoharan, Renuka	Post-Doc Rsch Assoc	00089198	095075	12	2080		1.000	51,341
SUBTOTAL NONFACULTY							**1.000**	**51,341**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,105
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								11,244
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**16,211**
TOTAL PERSONAL SERVICES								**67,552**
COST OBJECT TOTAL								**67,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: S Yeh (37-5101-3011021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartley, Caleb D	Global Ophthalmic Hlth Res Pjt Coordinat	00089058	363300	12	1040	28.969	0.500	30,127
SUBTOTAL NONFACULTY							**0.500**	**30,127**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,536
519300 HEALTH INSURANCE CONTRIBUTION								6,598
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,512**
TOTAL PERSONAL SERVICES								**39,639**
COST OBJECT TOTAL								**39,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Faculty B - Pooneh Bagher (37-5101-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sveeggen, Timothy M	Post-Doc Rsch Assoc	00092103	095075	12	104		0.050	2,703
	(34-5170-2217001)Cellular & Integrative Phys		515000				0.95	51,366
	TOTAL Sveeggen, Timothy M						1.00	**54,069**
SUBTOTAL NONFACULTY							**0.050**	**2,703**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								592
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**854**
TOTAL PERSONAL SERVICES								**3,557**
COST OBJECT TOTAL								**3,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Faculty B - Bagher Salary (37-5101-3012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagher, Pooneh	Research Scientist	00088734	099511	12			0.000	68,667
	(34-5170-2217001)Cellular & Integrative Phys		511000				1.00	70,000
	(37-5190-4001001)Center for Cardiovascular R		512100				0.00	25,000
	TOTAL Bagher, Pooneh						1.00	**163,667**
SUBTOTAL FACULTY							**0**	**68,667**
SUBTOTAL SALARIES & WAGES							**0.000**	**68,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,815
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								15,038
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**21,682**
TOTAL PERSONAL SERVICES								**90,349**
COST OBJECT TOTAL								**90,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Neurosurgery-Abosch Hire Pkg (37-5101-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	83	26.057	0.040	2,169
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,795
	(34-5385-2100104)Adaptive Neurostimulation t		514000				0.50	27,097
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	13,008
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	8,130
	TOTAL Burcal, Katie L						1.00	**54,199**
SUBTOTAL NONFACULTY							**0.040**	**2,169**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								475
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**685**
TOTAL PERSONAL SERVICES								**2,854**
COST OBJECT TOTAL								**2,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Neurosurgery-Abosch Clinical Research (37-5101-3013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	389		0.187	11,201
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.62	37,411
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	57,707
	(36-5385-2009002)Deep Brain Stimulation (DBS		511000				0.03	1,838
	(36-5385-2012001)Neurosurgery		511000				0.05	2,843
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
SUBTOTAL FACULTY							**0.187**	**11,201**
SUBTOTAL SALARIES & WAGES							**0.187**	**11,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								2,453
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,536**
TOTAL PERSONAL SERVICES								**14,737**
COST OBJECT TOTAL								**14,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: CIP-Gundry Development (37-5101-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waknitz, Michelle A	Research Coordinator	00089159	363300	12	1575		0.757	55,687
	(34-5190-2000201)Bioassay		513000				0.24	17,848
	TOTAL Waknitz, Michelle A						1.00	**73,535**
SUBTOTAL NONFACULTY							**0.757**	**55,687**
SUBTOTAL SALARIES & WAGES							**0.757**	**55,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,283
519200 FICA CONTRIBUTION								2,840
519300 HEALTH INSURANCE CONTRIBUTION								12,195
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**17,583**
TOTAL PERSONAL SERVICES								**73,270**
COST OBJECT TOTAL								**73,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Robert Lieberman Anes Edu & Research (37-5101-4005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julia T	Clinical Research Manager	00071125	293300	12	2080		1.000	117,822
Harper, Rachel M	Research Nurse Coordinator	00091042	293316	12	2080		1.000	89,508
Shostrom, Valerie K	Statistician III	00071226	363309	12	1040		0.500	47,177
	(37-5410-2001001)MOU Biostatistics		513000				0.50	47,176
	TOTAL Shostrom, Valerie K						1.00	**94,353**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**254,507**
SUBTOTAL NONFACULTY							**2.500**	**254,507**
SUBTOTAL SALARIES & WAGES							**2.500**	**254,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,435
519200 FICA CONTRIBUTION								12,980
519300 HEALTH INSURANCE CONTRIBUTION								55,737
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								955
SUBTOTAL BENEFITS								**80,362**
TOTAL PERSONAL SERVICES								**334,869**
COST OBJECT TOTAL								**334,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lieberman Award-Chand (Bridge Funding) (37-5101-4005011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chand, Subhash	Asst Professor	00093742	095154	12	2080		1.000	60,100
SUBTOTAL FACULTY							**1.000**	**60,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,464
519200 FICA CONTRIBUTION								3,065
519300 HEALTH INSURANCE CONTRIBUTION								13,162
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**18,976**
TOTAL PERSONAL SERVICES								**79,076**
COST OBJECT TOTAL								**79,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Stanley Truhlsen Jr Professorship (37-5101-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	547		0.263	14,632
	(37-8370-2001001)DDIF Research Opht		511000				0.20	9,443
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	25,675
	TOTAL Yeh, Steven						1.00	**55,300**
SUBTOTAL FACULTY							**0.263**	**14,632**
SUBTOTAL SALARIES & WAGES							**0.263**	**14,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								3,204
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**4,620**
TOTAL PERSONAL SERVICES								**19,252**
COST OBJECT TOTAL								**19,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM-Dean's Business Ofice (37-5101-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Hartmann Chair BMB	00093676	095189	12			0.000	20,378
	(34-1905-2268202)Batra Project		511000				0.01	2,124
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		511000				0.22	136,096
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.03	10,608
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	14,844
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	21,216
	(34-5140-2081101)PPG Admin Core		511000				0.01	2,124
	(34-5140-2081401)PPG Project 1		511000				0.01	2,124
	(34-5140-2079001)Targeting CXCR2 axis in Pan		511000				0.01	2,124
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	21,216
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	21,216
	(31-5140-0001)Biochemistry Instruction		512000				0.05	84,089
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**491,807**
SUBTOTAL FACULTY							**0**	**20,378**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								4,463
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,434**
TOTAL PERSONAL SERVICES								**26,812**
COST OBJECT TOTAL								**26,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Business Office (37-5101-4010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	745		0.357	50,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.36	49,639
	(31-5350-0001)Radiology Instruction		511000				0.11	15,301
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	25,000
	TOTAL Keiper, Mark D						1.00	**139,940**
SUBTOTAL FACULTY							**0.357**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.357**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								10,950
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,788**
TOTAL PERSONAL SERVICES								**65,788**
COST OBJECT TOTAL								**65,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Madonna Rehab Hospital (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12	1976		1.000	82,930
	TOTAL Bierner, Samuel M						1.00	**157,930**
SUBTOTAL FACULTY							**1.000**	**82,930**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	TOTAL Bierner, Samuel M						1.00	**157,930**
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Administrative Associate I	00081351	242402	12	1678	28.189	0.807	47,304
	(37-8490-4001001)DDIF Administration PM&R		514000				0.15	8,734
	(37-5310-2000997)PM&R Mission Support		514000				0.04	2,595
	TOTAL Palmer, Jean L						1.00	**58,633**
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	1273	29.725	0.612	37,869
	(37-8490-4001001)DDIF Administration PM&R		514000				0.20	12,501
	(37-5310-2000997)PM&R Mission Support		514000				0.04	2,700
	(31-5390-0001)Physical Med & Rehab		514000				0.14	8,760
	TOTAL Zaloudek, Kayla M						1.00	**61,830**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.419**	**85,173**
SUBTOTAL NONFACULTY							**1.419**	**160,173**
SUBTOTAL SALARIES & WAGES							**2.419**	**243,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,967
519200 FICA CONTRIBUTION								12,398
519300 HEALTH INSURANCE CONTRIBUTION								53,240
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								912
SUBTOTAL BENEFITS								**76,760**
TOTAL PERSONAL SERVICES								**319,863**
COST OBJECT TOTAL								**319,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	300		0.143	26,575
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	(37-8321-4001001)DDIF Administration Fam		511000				0.38	69,711
	(31-5210-0001)Family Practice-Instruction		511000				0.33	61,562
	(34-5210-1007014)Nebraska Area Health Educat		511000				0.11	21,210
	(37-8321-4001001)DDIF Administration Fam		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
SUBTOTAL FACULTY							**0.143**	**26,575**
SUBTOTAL SALARIES & WAGES							**0.143**	**26,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,090
519200 FICA CONTRIBUTION								1,355
519300 HEALTH INSURANCE CONTRIBUTION								5,820
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**8,392**
TOTAL PERSONAL SERVICES								**34,967**
COST OBJECT TOTAL								**34,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	655		0.315	26,600
	(35-5241-2042003)IPA- Bridget Kramer MOVE OK		513000				0.69	49,400
	TOTAL Kramer, Bridget E						1.00	**76,000**
SUBTOTAL NONFACULTY							**0.315**	**26,600**
SUBTOTAL SALARIES & WAGES							**0.315**	**26,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								5,825
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**8,400**
TOTAL PERSONAL SERVICES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Stokes-Shakelford Chair of Rheumatology (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	175		0.084	7,893
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	TOTAL Sayles, Harlan R						1.00	**93,578**
Schreiner, Aimee B	Clinical Research Coordinator	00091906	363313	12	322		0.569	35,471
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.16	10,000
	(35-5241-2049002)CDA TIPA Aimee Schreiner		513000				0.15	9,242
	(36-5241-2070001)Rheumatology (Internal Medi		513000				0.12	7,687
	TOTAL Schreiner, Aimee B						1.00	**62,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.653**	**43,364**
SUBTOTAL NONFACULTY							**0.653**	**43,364**
SUBTOTAL SALARIES & WAGES							**0.653**	**43,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,778
519200 FICA CONTRIBUTION								2,212
519300 HEALTH INSURANCE CONTRIBUTION								9,497
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**13,693**
TOTAL PERSONAL SERVICES								**57,057**
COST OBJECT TOTAL								**57,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	81		0.039	5,720
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	TOTAL Smith, Lynette M						1.00	**157,202**
SUBTOTAL FACULTY							**0.039**	**5,720**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Lynette M	Director, GME Patient Safety	00093972	095082	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	TOTAL Smith, Lynette M						1.00	**157,202**
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician III	00090802	363300	12	1040		0.500	41,982
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	TOTAL Samson, Kaeli K						1.00	**83,963**
Schissel, Makayla E	Statistician II	00086087	363300	12	728		0.350	24,212
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.19	12,972
	(37-5410-2001001)MOU Biostatistics		513000				0.27	19,024
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.19	12,971
	TOTAL Schissel, Makayla E						1.00	**69,179**
Sayles, Harlan R	Statistician III	00091924	363309	12	104		0.050	4,679

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**70,873**
SUBTOTAL NONFACULTY							**0.900**	**80,873**
SUBTOTAL SALARIES & WAGES							**0.939**	**86,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,550
519200 FICA CONTRIBUTION								4,416
519300 HEALTH INSURANCE CONTRIBUTION								18,964
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**27,342**
TOTAL PERSONAL SERVICES								**113,935**
COST OBJECT TOTAL								**113,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scalzo, Anthony J	Professor	00092455	095150	12	104		0.050	12,875
SUBTOTAL FACULTY							**0.050**	**12,875**
SUBTOTAL SALARIES & WAGES							**0.050**	**12,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								657
519300 HEALTH INSURANCE CONTRIBUTION								2,820
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**4,066**
TOTAL PERSONAL SERVICES								**16,941**
COST OBJECT TOTAL								**16,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	30,000
	(34-1805-2010001)College of Nursing		511000				0.17	10,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.67	42,355
	(36-5228-2019001)Pragmatic Evaluation of Eve		511000				0.17	10,605
	TOTAL Fisher, Alfred L						1.00	**93,565**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**39,473**
COST OBJECT TOTAL								**39,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadikot, Ruxana T	Professor	00086382	090350	12	528		0.254	14,055
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.62	34,370
	TOTAL Sadikot, Ruxana T						0.88	**48,425**
SUBTOTAL FACULTY							**0.254**	**14,055**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Marie J	Grants Administration Coordinator	00091109	243300	12	1456		0.700	43,260
	(37-5236-4000001)Allergy Division Chief Disc		513000				0.15	9,270
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.15	9,270
	TOTAL Nguyen, Marie J						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.700**	**43,260**
SUBTOTAL SALARIES & WAGES							**0.954**	**57,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,350
519200 FICA CONTRIBUTION								2,923
519300 HEALTH INSURANCE CONTRIBUTION								12,552
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**18,097**
TOTAL PERSONAL SERVICES								**75,412**
COST OBJECT TOTAL								**75,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	24,700
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.31	31,269
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.69	70,813
	TOTAL Vose, Julie M						1.00	**126,782**
SUBTOTAL FACULTY							**0**	**24,700**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								5,409
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**7,800**
TOTAL PERSONAL SERVICES								**32,500**
COST OBJECT TOTAL								**32,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Lee Roy Meyer Prof (37-5115-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	449		0.291	32,800
	(37-8327-1002001)House Officer IM-GM		511000				0.24	26,893
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.47	53,018
	TOTAL O'Dell, David V						1.00	**112,711**
SUBTOTAL FACULTY							**0.291**	**32,800**
SUBTOTAL SALARIES & WAGES							**0.291**	**32,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,345
519200 FICA CONTRIBUTION								1,673
519300 HEALTH INSURANCE CONTRIBUTION								7,183
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**10,357**
TOTAL PERSONAL SERVICES								**43,157**
COST OBJECT TOTAL								**43,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Wm Angle Chr. Cardiology (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhar, Kajari	Instructor	00083017	095158	12	859		0.478	29,799
	(37-5224-1008001)William Angle Cardiology Su		511000				0.52	32,494
	TOTAL Dhar, Kajari						1.00	**62,293**
SUBTOTAL FACULTY							**0.478**	**29,799**
SUBTOTAL SALARIES & WAGES							**0.478**	**29,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								6,526
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,410**
TOTAL PERSONAL SERVICES								**39,209**
COST OBJECT TOTAL								**39,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dr. Dennise Ross Chr of Nephr (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mannon, Roslyn B	Professor	00085762	095150	12	349		0.149	8,252
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.73	40,273
	TOTAL Mannon, Roslyn B						0.88	**48,525**
SUBTOTAL FACULTY							**0.149**	**8,252**
SUBTOTAL SALARIES & WAGES							**0.149**	**8,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								1,807
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,605**
TOTAL PERSONAL SERVICES								**10,857**
COST OBJECT TOTAL								**10,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Miscia Chair in Interventional Cardiolog (37-5115-1023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	100		0.048	4,916
	(37-5224-1006001)Center for Intelligent Heal		513000				0.45	46,483
	(34-5140-2100403)INBRE UNMC BioInfo Core		513000				0.10	10,330
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	41,566
	TOTAL Gleason, Michael J						1.00	**103,295**
SUBTOTAL NONFACULTY							**0.048**	**4,916**
SUBTOTAL SALARIES & WAGES							**0.048**	**4,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								1,077
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**1,553**
TOTAL PERSONAL SERVICES								**6,469**
COST OBJECT TOTAL								**6,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Helen Fretag Prof for ALS Rsch (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	220		0.106	5,475
	(37-8350-3001001)Clinical Neuro Sci		511000				0.56	28,588
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.10	5,007
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.15	7,860
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
Fernandes Jr, Joseph Americo M	Helen Freytag Prof for ALS Research	00093307	095189	12			0.000	24,064
	(37-8350-3001001)Clinical Neuro Sci		511000				0.56	28,588
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.10	5,007
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.15	7,860
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**29,539**
SUBTOTAL FACULTY							**0.106**	**29,539**
SUBTOTAL SALARIES & WAGES							**0.106**	**29,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								6,469
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**9,327**
TOTAL PERSONAL SERVICES								**38,866**
COST OBJECT TOTAL								**38,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cancer Rsch Professorship (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	208		0.100	28,967
	(31-5110-1500)COM Special State - Int / Med		511000				0.50	142,925
	TOTAL Armitage, James O						0.60	**171,892**
SUBTOTAL FACULTY							**0.100**	**28,967**
SUBTOTAL SALARIES & WAGES							**0.100**	**28,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								6,344
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,147**
TOTAL PERSONAL SERVICES								**38,114**
COST OBJECT TOTAL								**38,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Orr Chairr in Health Security (37-5115-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Professor	00093620	095150	12	797		0.377	37,000
	(36-0114-3007001)Global Center for Health Se		511000				0.22	21,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	10,756
	(36-5420-3009002)National Ebola Training and		511000				0.22	21,500
	TOTAL Hewlett, Angela L						0.93	**90,756**
SUBTOTAL FACULTY							**0.377**	**37,000**
SUBTOTAL SALARIES & WAGES							**0.377**	**37,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								8,103
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**11,683**
TOTAL PERSONAL SERVICES								**48,683**
COST OBJECT TOTAL								**48,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	395		0.190	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		511000				0.08	19,600
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.13	31,021
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,844
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	**241,358**
SUBTOTAL FACULTY							**0.190**	**45,280**
SUBTOTAL SALARIES & WAGES							**0.190**	**45,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								9,916
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**14,296**
TOTAL PERSONAL SERVICES								**59,576**
COST OBJECT TOTAL								**59,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	McClure L Smith Prof/Gynecological Onc	00092449	095189	12			0.000	20,800
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.15	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,863
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,414
	TOTAL Rodabaugh, Kerry J						1.00	**116,093**
SUBTOTAL FACULTY							**0**	**20,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								1,061
519300 HEALTH INSURANCE CONTRIBUTION								4,555
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**6,568**
TOTAL PERSONAL SERVICES								**27,368**
COST OBJECT TOTAL								**27,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: McGaw Memorial Prof/Medicine (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	21		0.010	802
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,203
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	**180,400**
Krueger, Ronald R	McGaw Memorial Chair in Medicine	00089680	095189	12	915		0.440	35,000
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,203
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	**180,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**35,802**
SUBTOTAL FACULTY							**0.450**	**35,802**
SUBTOTAL SALARIES & WAGES							**0.450**	**35,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,468
519200 FICA CONTRIBUTION								1,826
519300 HEALTH INSURANCE CONTRIBUTION								7,841
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**11,305**
TOTAL PERSONAL SERVICES								**47,107**
COST OBJECT TOTAL								**47,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: John E Gilmore MD Prof of Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	231		0.091	15,824
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
SUBTOTAL FACULTY							**0.091**	**15,824**
SUBTOTAL SALARIES & WAGES							**0.091**	**15,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								807
519300 HEALTH INSURANCE CONTRIBUTION								3,465
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**4,996**
TOTAL PERSONAL SERVICES								**20,820**
COST OBJECT TOTAL								**20,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	118,825
	(37-8380-3001501)Clinical Add'l Orth		512000				0.06	13,488
	(37-8380-4001001)DDIF Administration Orth		512000				0.00	10,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
SUBTOTAL FACULTY							**0.184**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.184**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,894**
TOTAL PERSONAL SERVICES								**32,894**
COST OBJECT TOTAL								**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	25,000
	(37-8380-1002001)House Officer Orth		511000				1.00	102,059
	(37-8380-1002001)House Officer Orth		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**137,059**
	SUBTOTAL FACULTY						**0**	**25,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							**7,894**
	TOTAL PERSONAL SERVICES							**32,894**
	COST OBJECT TOTAL							**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Neff-Musculoskeletal Oncology Chair (37-5118-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	James R. Neff, MD Chair of Musc Oncology	00092608	095189	12			0.000	75,000
	(37-8380-3001001)Clinical Orth		511000				0.62	57,737
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	11,991
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,972
	TOTAL McGarry, Sean V						1.00	**167,700**
SUBTOTAL FACULTY							**0**	**75,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Business Associate	00091555	242500	12	210	29.068	0.101	6,104
	(37-8380-4001001)DDIF Administration Orth		514000				0.80	48,370
	(37-5310-2000980)Orthopaedics Mission Suppor		514000				0.10	5,987
	TOTAL Buso, Faith						1.00	**60,461**
SUBTOTAL NONFACULTY							**0.101**	**6,104**
SUBTOTAL SALARIES & WAGES							**0.101**	**81,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								4,136
519300 HEALTH INSURANCE CONTRIBUTION								17,762
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**25,608**
TOTAL PERSONAL SERVICES								**106,712**
COST OBJECT TOTAL								**106,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship-Cornett (37-5118-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12			0.000	25,000
	(37-8380-3001001)Clinical Orth		511000				0.54	41,021
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,082
	(31-5280-0001)Orthopedics Instruction		511000				0.15	11,397
	TOTAL Cornett, Chris Alan						1.00	**100,500**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,894**
TOTAL PERSONAL SERVICES								**32,894**
COST OBJECT TOTAL								**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik Chair of Oncology (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	218		0.105	21,614
	(37-8430-3001001)Clinical Path		511000				0.69	141,947
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	32,133
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	11,095
	TOTAL Cohen, Samuel M						1.00	**206,789**
SUBTOTAL FACULTY							**0.105**	**21,614**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	343	23.880	0.165	8,196
	(31-5301-0001)Pathology/Microbiology		514000				0.75	37,252
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	4,222
	TOTAL Allen, Lisa D						1.00	**49,670**
SUBTOTAL NONFACULTY							**0.165**	**8,196**
SUBTOTAL SALARIES & WAGES							**0.270**	**29,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								6,528
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,412**
TOTAL PERSONAL SERVICES								**39,222**
COST OBJECT TOTAL								**39,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12			0.050	10,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	10,743
	(31-4301-0084)NABID		512100				0.79	211,219
	(37-5301-9110001)Pathology Prof Scs Fees		512100				0.12	33,376
	TOTAL Markin, Rodney S						1.00	**265,338**
SUBTOTAL FACULTY							**0.050**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.050**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khoury, Joseph D	Professor	00089923	095150	12	127		0.061	4,883
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	19,149
	(31-5301-0001)Pathology/Microbiology		511000				0.82	135,103
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
Khoury, Joseph D	Research Scientist	00073924	099511	12			0.000	5,117
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	19,149
	(31-5301-0001)Pathology/Microbiology		511000				0.82	135,103
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.061**	**10,000**
SUBTOTAL FACULTY							**0.061**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.061**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Distq Kommineni Prof of Path (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
SUBTOTAL FACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								1,752
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**2,526**
TOTAL PERSONAL SERVICES								**10,526**
COST OBJECT TOTAL								**10,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Pathology; Microbiology (37-5120-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hwang, Ji Eun	Post-Doc Rsch Assoc	00092885	095075	12	998		0.480	27,925
	(33-1209-0436)READI Core Facility		515000				0.52	30,253
	TOTAL Hwang, Ji Eun						1.00	**58,178**
SUBTOTAL NONFACULTY							**0.480**	**27,925**
SUBTOTAL SALARIES & WAGES							**0.480**	**27,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,145
519200 FICA CONTRIBUTION								1,424
519300 HEALTH INSURANCE CONTRIBUTION								6,116
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**8,818**
TOTAL PERSONAL SERVICES								**36,743**
COST OBJECT TOTAL								**36,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner - Special Project #1 (37-5121-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gottschalk, Kathleen A	Research Nurse Coordinator I	00086090	293316	12	1872		0.900	67,022
	(36-5313-3007010)Heartland Sickle Cell Disea		513000				0.10	7,447
	TOTAL Gottschalk, Kathleen A						1.00	**74,469**
SUBTOTAL NONFACULTY							**0.900**	**67,022**
SUBTOTAL SALARIES & WAGES							**0.900**	**67,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,748
519200 FICA CONTRIBUTION								3,418
519300 HEALTH INSURANCE CONTRIBUTION								14,678
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**21,162**
TOTAL PERSONAL SERVICES								**88,184**
COST OBJECT TOTAL								**88,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner - Special Project #4 (37-5121-1001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Daisy V	Research Technologist II	00071628	363307	12	2080		1.000	48,663
SUBTOTAL NONFACULTY							**1.000**	**48,663**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,995
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								10,657
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**15,366**
TOTAL PERSONAL SERVICES								**64,029**
COST OBJECT TOTAL								**64,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	347		0.167	29,875
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,096
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.01	2,121
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,378
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	125,264
	TOTAL Rizzo, William B						1.00	**178,734**
SUBTOTAL FACULTY							**0.167**	**29,875**
SUBTOTAL SALARIES & WAGES							**0.167**	**29,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,225
519200 FICA CONTRIBUTION								1,524
519300 HEALTH INSURANCE CONTRIBUTION								6,543
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,434**
TOTAL PERSONAL SERVICES								**39,309**
COST OBJECT TOTAL								**39,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Carol R. Angle; Chr Peds (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fischer, Laura J	Clinical Study Coordinator II	00072888	293300	12	2080		1.000	71,217
SUBTOTAL NONFACULTY							**1.000**	**71,217**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,920
519200 FICA CONTRIBUTION								3,632
519300 HEALTH INSURANCE CONTRIBUTION								15,597
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**22,487**
TOTAL PERSONAL SERVICES								**93,704**
COST OBJECT TOTAL								**93,704**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Larson Professorship-CNND (37-5122-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	4,182
	(31-5160-3014)COSTSHARING/ 34-5160-2163-006		511000				0.04	11,095
	(34-5160-2150001)Functional mechanism underl		511000				0.04	11,095
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.08	22,190
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	11,095
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.01	3,328
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.20	99,582
	(36-5160-2145001)Pharmacology		511000				0.02	4,438
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.08	22,190
	(36-5160-2127004)Single cell brain transcrip		511000				0.02	4,438
	(34-5160-2114001)Combined Molecular Excision		512000				0.00	22,190
	(34-5160-2145201)HIV-1 Detection and Elimina		512000				0.00	22,190
	(34-5160-2144101)LASER ART for PrEP - Gendel		512000				0.00	22,190
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		512000				0.08	22,190
	(34-5160-2154201)New generation - Benson		512000				0.02	4,438
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.38	139,443
	(36-5160-2134002)Pharmacology		512000				0.02	4,438
	TOTAL Gendelman, Howard E						1.00	**430,712**
SUBTOTAL NONFACULTY							**0**	**4,182**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								916
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,320**
TOTAL PERSONAL SERVICES								**5,502**
COST OBJECT TOTAL								**5,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	9,291
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
SUBTOTAL FACULTY							**0.040**	**9,291**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dhyani, Neha	Post-Doc Rsch Assoc	00092480	095075	12	1040		0.500	27,449
	(34-5170-2114101)Nrf2 regulation of oxidativ		515000				0.50	27,448
	TOTAL Dhyani, Neha						1.00	**54,897**
SUBTOTAL NONFACULTY							**0.500**	**27,449**
SUBTOTAL SALARIES & WAGES							**0.540**	**36,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								1,874
519300 HEALTH INSURANCE CONTRIBUTION								8,046
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**11,601**
TOTAL PERSONAL SERVICES								**48,341**
COST OBJECT TOTAL								**48,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: A. Ross McIntyre Professorship (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5370-2007001)Emergency Medicine		511000				0.04	6,794
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,579**
TOTAL PERSONAL SERVICES								**6,579**
COST OBJECT TOTAL								**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Malashock Professorship (37-5127-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schober, Jared P	Asst Professor	00089712	090352	12			0.505	22,843
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.50	22,357
	TOTAL Schober, Jared P						1.00	**45,200**
SUBTOTAL FACULTY							**0.505**	**22,843**
SUBTOTAL SALARIES & WAGES							**0.505**	**22,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,165
519300 HEALTH INSURANCE CONTRIBUTION								5,003
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**7,214**
TOTAL PERSONAL SERVICES								**30,057**
COST OBJECT TOTAL								**30,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: McLaughlin Professorship (37-5127-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12			0.178	40,000
	(37-8460-4001001)DDIF Administration Surg		511000				0.22	49,901
	(37-8460-4001001)DDIF Administration Surg		512000				0.60	144,852
	TOTAL Mercer, David W						1.00	**234,753**
	SUBTOTAL FACULTY						**0.178**	**40,000**
	SUBTOTAL SALARIES & WAGES						**0.178**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								8,760
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							**12,630**
	TOTAL PERSONAL SERVICES							**52,630**
	COST OBJECT TOTAL							**52,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	805		0.387	60,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.18	28,000
	(37-5360-2005001)Thompson Research		511000				0.35	54,787
	TOTAL Thompson, Jon S						1.00	**152,787**
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.18	28,000
	(37-5360-2005001)Thompson Research		511000				0.35	54,787
	TOTAL Thompson, Jon S						1.00	**152,787**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.467**	**70,000**
	SUBTOTAL FACULTY						**0.467**	**70,000**
	SUBTOTAL SALARIES & WAGES						**0.467**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								15,330
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							**22,103**
	TOTAL PERSONAL SERVICES							**92,103**
	COST OBJECT TOTAL							**92,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Emergency Medicine (29)
COST OBJECT: Robert Muelleman Distg Chair Emerg Med (37-5129-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	56		0.104	10,000
	(37-8480-2001001)DDIF Research Emer Med		513000				0.60	57,497
	(31-5370-0001)Emergency Medicine		513000				0.30	28,332
	TOTAL Zimmerman, Brooklin k						1.00	**95,829**
SUBTOTAL NONFACULTY							**0.104**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.104**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,635
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.050**	**4,635**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,463**
TOTAL PERSONAL SERVICES								**6,098**
COST OBJECT TOTAL								**6,098**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Support for Batra (37-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	1456		0.700	52,640
	(36-7111-2025608)LB595 Cowan Recruitment (P		511000				0.25	18,800
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.05	3,760
	TOTAL Seshacharyulu, Parthasarathy						1.00	**75,200**
SUBTOTAL FACULTY							**0.700**	**52,640**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	104		0.050	2,878
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
SUBTOTAL NONFACULTY							**0.050**	**2,878**
SUBTOTAL SALARIES & WAGES							**0.750**	**55,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,276
519200 FICA CONTRIBUTION								2,831
519300 HEALTH INSURANCE CONTRIBUTION								12,158
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**17,529**
TOTAL PERSONAL SERVICES								**73,047**
COST OBJECT TOTAL								**73,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swenson Christensen, Samantha A	Instructor	00092886	095158	12	520		0.250	14,061
	(31-5140-4019)Hyde Grant Return		511000				0.25	14,060
	(31-7210-6576)LB905 PedCancerHyde2		511000				0.25	14,061
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.25	14,061
	TOTAL Swenson Christensen, Samantha A						1.00	**56,243**
SUBTOTAL FACULTY							**0.250**	**14,061**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								717
519300 HEALTH INSURANCE CONTRIBUTION								3,079
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,440**
TOTAL PERSONAL SERVICES								**18,501**
COST OBJECT TOTAL								**18,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: BCC Scientific Research Program (37-5140-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Sushil	Assoc Professor	00092837	095152	12	890		0.428	47,871
	(31-5101-0010)Additional Teach Supp		511000				0.07	8,039
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.10	11,182
	(31-5140-0001)Biochemistry Instruction		511000				0.12	13,829
	(31-5110-1300)COM Special State - Biochemist		511000				0.28	30,900
	TOTAL Kumar, Sushil						1.00	**111,821**
SUBTOTAL FACULTY							**0.428**	**47,871**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	220		0.106	6,091
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
Williams, Bertina	Research Technologist II	00087733	363307	12	208		0.100	6,240
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.206**	**12,331**
515000 OTH ACAD SAL & WAGES								
Khan, Imran	Post-Doc Rsch Assoc	00089896	095075	12	1040		0.500	26,441
	(36-5140-2187101)Molecular Imaging Probe(s)		515000				0.50	26,441
	TOTAL Khan, Imran						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.706**	**38,772**
SUBTOTAL SALARIES & WAGES							**1.134**	**86,643**
BENEFITS		3788						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: BCC Scientific Research Program (37-5140-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,552
519200 FICA CONTRIBUTION								4,419
519300 HEALTH INSURANCE CONTRIBUTION								18,975
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**27,358**
TOTAL PERSONAL SERVICES								**114,001**
COST OBJECT TOTAL								**114,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chatterjee, Arpita	Instructor	00081403	095158	12	1040		0.663	40,271
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.17	10,247
	(34-5340-2007001)Radiation Oncology		511000				0.17	10,246
	TOTAL Chatterjee, Arpita						1.00	**60,764**
SUBTOTAL FACULTY							**0.663**	**40,271**
SUBTOTAL SALARIES & WAGES							**0.663**	**40,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								2,054
519300 HEALTH INSURANCE CONTRIBUTION								8,819
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**12,715**
TOTAL PERSONAL SERVICES								**52,986**
COST OBJECT TOTAL								**52,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/ Molecular Biology (37-5140-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00087840	095075	12	1456		0.700	37,017
	(34-1901-2204050)Blocking CCR4/CCL17 Axis At		515000				0.30	15,864
	TOTAL Zaidi, Mohammad Ali Abbas						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.700**	**37,017**
SUBTOTAL SALARIES & WAGES							**0.700**	**37,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								1,888
519300 HEALTH INSURANCE CONTRIBUTION								8,107
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**11,689**
TOTAL PERSONAL SERVICES								**48,706**
COST OBJECT TOTAL								**48,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Mohammad Abdullah	Post-Doc Rsch Assoc	00092325	095075	12	1664		0.800	42,305
	(36-5140-2193001)Biochemistry & Molecular Bi		515000				0.20	10,576
	TOTAL Khan, Mohammad Abdullah						1.00	**52,881**
Sharma, Gunjan	Post-Doc Rsch Assoc	00085910	095075	12	520		0.250	13,478
	(35-5140-2056001)Targeting novel GDF15/GFRAL		515000				0.75	40,430
	TOTAL Sharma, Gunjan						1.00	**53,908**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.050**	**55,783**
SUBTOTAL NONFACULTY							**1.050**	**55,783**
SUBTOTAL SALARIES & WAGES							**1.050**	**55,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,287
519200 FICA CONTRIBUTION								2,845
519300 HEALTH INSURANCE CONTRIBUTION								12,216
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**17,613**
TOTAL PERSONAL SERVICES								**73,396**
COST OBJECT TOTAL								**73,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ashok Mudgapalli Salary Support (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	1872		0.900	148,876
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.10	16,533
	TOTAL Mudgapalli, Ashok						1.00	**165,409**
SUBTOTAL FACULTY							**0.900**	**148,876**
SUBTOTAL SALARIES & WAGES							**0.900**	**148,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,104
519200 FICA CONTRIBUTION								7,593
519300 HEALTH INSURANCE CONTRIBUTION								32,604
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS								**47,008**
TOTAL PERSONAL SERVICES								**195,884**
COST OBJECT TOTAL								**195,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Osna/Ganesan (37-5160-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	090350	12	260		0.099	7,895
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
Osna, Natalia A	Research Scientist	00093225	099511	12			0.000	7,555
	(34-5160-2127201)Extracellular vesicles as t		511000				0.00	23,175
	(34-5160-2154301)New generation of long acti		511000				0.00	30,900
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	10,305
	(34-5160-2167201)Pharmacology		511000				0.00	12,870
	(34-5160-2168002)Pharmacology		511000				0.58	46,350
	(35-5160-2008001)Pharmacology		511000				0.19	15,450
	TOTAL Osna, Natalia A						1.00	**154,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**15,450**
SUBTOTAL FACULTY							**0.099**	**15,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bybee, Grace	Research Technologist I	00071671	362302	12	1302		0.626	28,996
	(34-5160-2154101)New generation - Poluektova		513000				0.13	5,780
	(34-5160-2167201)Pharmacology		513000				0.16	7,291
	(34-5160-2168002)Pharmacology		513000				0.09	4,283
	TOTAL Bybee, Grace						1.00	**46,350**
SUBTOTAL NONFACULTY							**0.626**	**28,996**
SUBTOTAL SALARIES & WAGES							**0.725**	**44,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,822
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								9,734
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS		3794						**14,034**
TOTAL PERSONAL SERVICES								**58,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Osna/Ganesan (37-5160-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**58,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Alzheimer's Disease Research Fund (37-5160-2001014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sil, Susmita	Asst Professor	00088986	090352	12	1658		0.797	47,819
	(31-5101-0010)Additional Teach Supp		511000				0.20	41,229
	TOTAL Sil, Susmita						1.00	**89,048**
Yeapuri, Pravin	Instructor	00092489	095158	12	1040		0.500	31,610
	(34-5160-2161228)Neurprtctv Immnty-HIV Demen		511000				0.50	31,610
	TOTAL Yeapuri, Pravin						1.00	**63,220**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.297**	**79,429**
SUBTOTAL FACULTY							**1.297**	**79,429**
SUBTOTAL SALARIES & WAGES							**1.297**	**79,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,257
519200 FICA CONTRIBUTION								4,051
519300 HEALTH INSURANCE CONTRIBUTION								17,395
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**25,080**
TOTAL PERSONAL SERVICES								**104,509**
COST OBJECT TOTAL								**104,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Alzheimer's Disease Research Guoku Hu (37-5160-2001114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	095152	12	1839		0.882	61,773
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.12	8,227
	TOTAL Hu, Guoku						1.00	**84,982**
Hu, Guoku	Research Scientist	00093225	099511	12			0.000	14,982
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.12	8,227
	TOTAL Hu, Guoku						1.00	**84,982**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.882**	**76,755**
SUBTOTAL FACULTY							**0.882**	**76,755**
SUBTOTAL SALARIES & WAGES							**0.882**	**76,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,147
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								16,809
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**24,236**
TOTAL PERSONAL SERVICES								**100,991**
COST OBJECT TOTAL								**100,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Comm Pride of NE Prof Neuroscience (37-5160-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	181		0.087	20,000
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.02	4,438
	(34-5160-2125001)Mechanisms underlying dysre		511000				0.19	44,380
	(34-5160-2133001)Molecular mechanisms underl		511000				0.19	44,380
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.30	83,523
	(36-5160-2139001)Pharmacology		511000				0.02	4,438
	(36-5160-2143001)Pharmacology		511000				0.15	33,285
	(36-5160-2113005)Rural Drug Addiction Resear		511000				0.00	16,019
	(36-5160-2141002)Single cell determinants of		511000				0.00	44,380
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.05	11,095
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**335,938**
SUBTOTAL FACULTY							**0.087**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.087**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,315**
TOTAL PERSONAL SERVICES								**26,315**
COST OBJECT TOTAL								**26,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiomics Program (37-5170-2001120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Manager	00091039	363305	12	312		0.150	13,104
	(36-5170-2154001)Cellular & Integrative Phys		513000				0.06	5,242
	(36-5170-2155001)Cellular & Integrative Phys		513000				0.22	19,221
	(36-5170-2150001)Characterizing Human RPE Ce		513000				0.22	19,221
	(34-5170-2112004)Harnessing Glycoproteomics		513000				0.35	30,579
	TOTAL Wojtkiewicz, Melinda						1.00	**87,367**
SUBTOTAL NONFACULTY							**0.150**	**13,104**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								668
519300 HEALTH INSURANCE CONTRIBUTION								2,870
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**4,137**
TOTAL PERSONAL SERVICES								**17,241**
COST OBJECT TOTAL								**17,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Shrike-Hlavac Memorial (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Research Scientist	00088734	099511	12			0.000	25,923
	(31-5101-0010)Additional Teach Supp		511000				0.09	9,528
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	57,194
	TOTAL Boesen, Erika I						1.00	**140,785**
SUBTOTAL FACULTY							**0**	**25,923**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boesen, Erika I	Director, IPMM Doctoral Program	00071470	095081	12			0.000	8,000
	(31-5101-0010)Additional Teach Supp		511000				0.09	9,528
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.38	40,140
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	57,194
	TOTAL Boesen, Erika I						1.00	**140,785**
SUBTOTAL NONFACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**33,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,730
519300 HEALTH INSURANCE CONTRIBUTION								7,429
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**10,711**
TOTAL PERSONAL SERVICES								**44,634**
COST OBJECT TOTAL								**44,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Center for Cardiovascular Research (37-5190-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director Cardiovascular Research Program	00078295	095081	12			0.000	55,000
Dawson, Rebekah L	Director CardiOmics Program Resources	00092627	095081	12			0.000	55,000
	(34-5190-2000101)Administration		511000				0.00	52,453
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.00	15,420
	(36-5170-2154001)Cellular & Integrative Phys		511000				0.00	11,522
	(36-5170-2155001)Cellular & Integrative Phys		511000				0.00	10,795
	(36-5170-2150001)Characterizing Human RPE Ce		511000				0.00	21,134
	(34-5170-2112004)Harnessing Glycoproteomics		511000				1.00	97,376
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	90,000
	TOTAL Dawson, Rebekah L						1.00	**408,700**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**110,000**
SUBTOTAL NONFACULTY							**0**	**110,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**110,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,510
519200 FICA CONTRIBUTION								5,610
519300 HEALTH INSURANCE CONTRIBUTION								24,090
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								413
SUBTOTAL BENEFITS								**34,733**
TOTAL PERSONAL SERVICES								**144,733**
COST OBJECT TOTAL								**144,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Center for Cardiovascular Research-Admin (37-5190-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bagher, Pooneh	Director Vascular Research Program	00089900	095081	12			0.000	25,000
	(34-5170-2217001)Cellular & Integrative Phys		511000				1.00	70,000
	(37-5101-3012004)Faculty B - Bagher Salary		511000				0.00	68,667
	TOTAL Bagher, Pooneh						1.00	**163,667**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,894**
TOTAL PERSONAL SERVICES								**32,894**
COST OBJECT TOTAL								**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092777	095152	12			0.000	110,000
SUBTOTAL FACULTY							**0**	**110,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sherry A	Administrator II	00087222	243300	12	2080		1.000	98,208
Campbell, C	Administrator II	00071642	243300	12	1982		0.500	49,102
	(37-5310-2000900)Anesthesiology Mission Supp		513000				0.05	4,911
	(37-8320-3001501)Clinical Add'l Anesth		513000				0.45	44,195
	TOTAL Campbell, C						1.00	**98,208**
Hansen, Robert T	Research Grants Administrator II	00091499	243300	12	2080		1.000	94,659
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	136,800
Kirke, Sarah J	Patient Safety & Quality Coordinator	00073398	293300	12	2080		0.800	76,080
	(37-8320-3001501)Clinical Add'l Anesth		513000				0.20	19,020
	TOTAL Kirke, Sarah J						1.00	**95,100**
TBA	Communications Specialist	00091530	343300	12	2080		1.000	64,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.300**	**519,326**
514000 CLER/TECH/SERV WAGES								
Anderson, Patricia A	Education Prog/Clin Schedule Coordinator	00088078	242400	12	2080	27.844	1.000	57,916
Dogbevi, Carolle F	Accounting/Office Associate	00088979	242400	12	2080	25.952	1.000	53,980
Yearian, Lucy P	Administrative Associate II	00090567	242412	12	2080	30.072	1.000	62,550
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**174,446**
SUBTOTAL NONFACULTY							**8.300**	**693,772**
SUBTOTAL SALARIES & WAGES							**8.300**	**803,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,904
519200 FICA CONTRIBUTION								40,275
519300 HEALTH INSURANCE CONTRIBUTION								138,445
519400 LIFE INSURANCE CONTRIBUTION								1,888
SUBTOTAL BENEFITS								**221,512**
TOTAL PERSONAL SERVICES								**1,025,284**
COST OBJECT TOTAL								**1,025,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Alba, Armando	Assoc Professor	00071667	090351	12	1337		0.680	57,214
	(31-5101-0008)Education Support Office		511000				0.32	26,626
	TOTAL De Alba, Armando						1.00	**159,715**
Jones, Andrea D	Assoc Professor	00093092	090351	12	1296		0.630	35,170
	(34-5450-2011001)College of Public Health		511000				0.18	10,185
	(34-5250-2040923)Great Plains - Supplement 3		511000				0.19	10,605
	TOTAL Jones, Andrea D						1.00	**55,960**
Lacey, Mindy J	Assoc Professor	00086013	090351	12	792		0.623	69,428
	(37-8321-3001001)Clinical Fam Med		511000				0.28	31,022
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	11,000
	TOTAL Lacey, Mindy J						1.00	**116,450**
Meredith, Thomas J	Assoc Professor	00089803	090351	12	901		0.568	32,000
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(37-8321-1002001)House Officer Fam Med		511000				0.03	1,621
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	TOTAL Meredith, Thomas J						1.00	**66,300**
Smith, John L	Assoc Professor	00079335	090351	12	393		0.033	3,668
	(37-8321-3001001)Clinical Fam Med		511000				0.79	88,253
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	16,393
	(37-8321-1002002)House Officer Fam Med Core		511000				0.03	3,794
	TOTAL Smith, John L						1.00	**112,108**
Bird, Allison A	Asst Professor	00093725	090352	12	379		0.180	10,171
	(37-8321-3001001)Clinical Fam Med		511000				0.55	29,929
	(37-8321-1002002)House Officer Fam Med Core		511000				0.27	15,000
	TOTAL Bird, Allison A						1.00	**55,100**
Evans, Susan K	Asst Professor	00092685	090352	12	2080		0.980	49,751
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	TOTAL Evans, Susan K						1.00	**50,783**
Genant, Zachary J	Asst Professor	00093060	090352	12	322		0.520	29,063
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.27	15,210
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	10,095
	TOTAL Genant, Zachary J						1.00	**55,400**
Gordon, Denai A	Asst Professor	00079934	090352	12	453		0.350	19,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical Fam Med		511000				0.65	35,632
	TOTAL Gordon, Denai A						1.00	**55,100**
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	691		0.333	61,562
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	(37-8321-4001001)DDIF Administration Fam		511000				0.38	69,711
	(34-5210-1007014)Nebraska Area Health Educat		511000				0.11	21,210
	(37-5114-1001001)Waldbaum Professorship		511000				0.14	26,575
	(37-8321-4001001)DDIF Administration Fam		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
Kalsi, Neil S	Asst Professor	00079026	090352	12	376		0.980	54,268
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	TOTAL Kalsi, Neil S						1.00	**55,300**
Mathews, Monty S	Asst Professor	00071355	090352	12	905		0.323	47,286
	(37-8321-3001001)Clinical Fam Med		511000				0.47	68,532
	(37-8321-4001001)DDIF Administration Fam		511000				0.11	15,483
	(37-8321-1002001)House Officer Fam Med		511000				0.10	15,000
	TOTAL Mathews, Monty S						1.00	**146,301**
Ogun, Oluwatobi A	Asst Professor	00093093	090352	12	570		0.362	19,968
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.55	30,487
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	3,713
	TOTAL Ogun, Oluwatobi A						1.00	**55,200**
Simmons, James W	Asst Professor	00092794	090352	12	270		0.042	3,667
	(37-8321-3001001)Clinical Fam Med		511000				0.68	59,290
	(37-8321-4001001)DDIF Administration Fam		511000				0.10	8,778
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	15,000
	TOTAL Simmons, James W						1.00	**86,735**
TBA	Asst Professor	00092088	090352	12	1040		0.500	34,570
Bronner, Liliana P	Assoc Professor	00092816	095152	12	1302		0.670	78,370
	(31-5101-0008)Education Support Office		511000				0.22	25,965
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.11	13,356
	TOTAL Bronner, Liliana P						1.00	**129,827**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	786		0.380	49,899
	(37-8321-4001001)DDIF Administration Fam		511000				0.49	62,678
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	17,250
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	**142,577**
Liu, Jennifer L	Asst Professor	00093482	095154	12	1872		0.877	40,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	TOTAL Liu, Jennifer L						0.90	**41,240**
Willet, Megan M	Asst Professor	00089547	095154	12	832		0.400	18,574
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	547		0.270	42,798
	(37-8321-3001001)Clinical Fam Med		511000				0.61	95,593
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	18,000
	TOTAL Backer, Elisabeth L						1.00	**156,391**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	676		0.380	52,968
	(37-8321-3001001)Clinical Fam Med		511000				0.52	71,916
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**144,884**
Bronner, Liliana P	Research Scientist	00087697	099511	12			0.000	12,136
	(31-5101-0008)Education Support Office		511000				0.22	25,965
	(34-5507-1043201)Encouraging Excellence: Hea		511000				0.11	13,356
	TOTAL Bronner, Liliana P						1.00	**129,827**
De Alba, Armando	Research Scientist	00087697	099511	12			0.000	75,875
	(31-5101-0008)Education Support Office		511000				0.32	26,626
	TOTAL De Alba, Armando						1.00	**159,715**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.081**	**898,082**
SUBTOTAL FACULTY							**10.081**	**898,082**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Vice Chairperson	00085438	095145	12			0.000	10,000
512100 ADMINISTRATIVE - PERMANENT								
Geske, Jenenne A	Director of Research	00089656	095081	12			0.000	2,750
	(37-8321-4001001)DDIF Administration Fam		511000				0.49	62,678
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	17,250
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	**142,577**
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical Fam Med		511000				0.28	31,022
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	11,000
	TOTAL Lacey, Mindy J						1.00	**116,450**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,750**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	892		0.377	43,572
	(37-8321-4001001)DDIF Administration Fam		513000				0.62	71,980
	TOTAL Misiunas, Kerin E	3806					1.00	**115,552**
Wilcox, Frauke	Research Grants Administrator I	00071260	243300	12	1077		0.414	30,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-1400)Com Special State - Family Pra		513000				0.59	42,400
	TOTAL Wilcox, Frauke						1.00	**72,400**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1560		0.660	38,309
	(37-8321-4001001)DDIF Administration Fam		513000				0.09	5,000
	TOTAL Jeffries, Ellen R						0.75	**43,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.451**	**111,881**
514000 CLER/TECH/SERV WAGES								
Hirsh, Glennys M	Accounting/Travel Associate	00072785	242400	12	624	30.402	0.300	18,971
	(37-8321-4001001)DDIF Administration Fam		514000				0.70	44,266
	TOTAL Hirsh, Glennys M						1.00	**63,237**
Schleicher, Devin R	Credentialing Associate	00090367	242400	12	208	27.572	0.126	7,236
	(37-8321-4001001)DDIF Administration Fam		514000				0.87	50,123
	TOTAL Schleicher, Devin R						1.00	**57,359**
Wees, Jolene K	UME Senior Program Coordinator	00084560	242400	12	1768	29.668	1.000	61,709
Flores, Dianna	Administrative Associate I	00088079	242402	12	1089	30.164	0.524	32,861
	(37-8321-4001001)DDIF Administration Fam		514000				0.48	29,879
	TOTAL Flores, Dianna						1.00	**62,740**
Steele, Mary E	Office Associate I	00071263	242409	12	1456	24.945	0.709	36,790
	(37-8321-4001001)DDIF Administration Fam		514000				0.29	15,122
	TOTAL Steele, Mary E						1.00	**51,912**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.659**	**157,567**
	SUBTOTAL NONFACULTY						**4.110**	**287,198**
	SUBTOTAL SALARIES & WAGES						**14.191**	**1,185,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,146
519200 FICA CONTRIBUTION								73,005
519300 HEALTH INSURANCE CONTRIBUTION								250,956
519400 LIFE INSURANCE CONTRIBUTION								3,422
	SUBTOTAL BENEFITS							**401,529**
	TOTAL PERSONAL SERVICES							**1,586,809**
	COST OBJECT TOTAL							**1,586,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00078868	095150	12			0.000	133,438
SUBTOTAL FACULTY							**0**	**133,438**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	5,798
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.18	23,383
	(34-5420-2008313)Outreach Program		511000				0.05	6,363
	(35-5236-2000001)PR200793 Dynamic Interactio		511000				0.07	8,383
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.00	4,202
	(34-5236-2000001)Resolving occupational expo		512000				0.10	12,258
	TOTAL Romberger, Debra						0.40	**60,387**
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	1943		0.934	129,131
	(37-8322-1001001)NM Clinical Admin IM-Adm		513000				0.07	9,168
	TOTAL Peppers, Angela L						1.00	**138,299**
TBA	Research Grants Administrator II	00074472	243300	12			0.000	43,563
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	69,327
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	97,966
Ball, Maria J	Communications Specialist	00090846	343300	12	2080		1.000	60,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.934**	**400,458**
514000 CLER/TECH/SERV WAGES								
Hillman, Alexandra	Administration Assistant	00073454	242400	12	2080	25.000	1.000	52,000
Horton, Melissa M	Int Med Administration Associate	00091182	242400	12	2080	32.704	1.000	68,024
McIntosh-Carnes, Jillian R	GME/UME Senior Program Coordinator	00091254	242400	12	2080	33.254	1.000	69,168
Kreikemeier, Jennifer L	Administrative Associate II	00091918	242412	12	2080	35.955	1.000	74,786
Seymour-Karpf, Maureen L	Office Associate II	00071792	242415	12	2080	26.904	1.000	55,960
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**319,938**
SUBTOTAL NONFACULTY							**8.934**	**726,194**
SUBTOTAL SALARIES & WAGES							**8.934**	**859,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,371
519200 FICA CONTRIBUTION								43,688
519300 HEALTH INSURANCE CONTRIBUTION								150,179
519400 LIFE INSURANCE CONTRIBUTION		3808						2,048
SUBTOTAL BENEFITS								**240,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,099,918**
	COST OBJECT TOTAL							**1,099,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	876		0.326	19,900
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.48	29,473
	(37-8324-1002002)House Officer IM-Card Core		511000				0.19	11,627
	TOTAL Lowes, Brian D						1.00	**61,000**
Porter, Thomas R	Professor	00081365	090350	12	576		0.119	10,500
	(37-8324-2001001)DDIF Research IM-Card		511000				0.88	78,023
	TOTAL Porter, Thomas R						1.00	**88,523**
Zolty, Ronald	Professor	00077677	090350	12	302		0.207	10,500
	(37-8324-1002001)House Officer IM-Card		511000				0.79	40,200
	TOTAL Zolty, Ronald						1.00	**50,700**
Anderson, Daniel R	Assoc Professor	00092125	090351	12	272		0.116	10,500
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.88	79,888
	TOTAL Anderson, Daniel R						1.00	**90,388**
Khan, Faris	Assoc Professor	00086441	090351	12	304		0.210	10,500
	(37-8324-1002001)House Officer IM-Card		511000				0.79	39,600
	TOTAL Khan, Faris						1.00	**50,100**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	148		0.102	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.02	1,689
	(37-8324-1002001)House Officer IM-Card		511000				0.88	90,684
	TOTAL O'Leary, Edward L						1.00	**102,873**
Sayyed, Samer	Assoc Professor	00082599	090351	12	166		0.115	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.30	27,790
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.35	32,166
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	21,444
	TOTAL Sayyed, Samer						1.00	**91,900**
Stoller, Douglas A	Assoc Professor	00093502	090351	12	1067		0.211	10,550
	(37-8324-2001001)DDIF Research IM-Card		511000				0.36	18,106
	(37-8324-1002002)House Officer IM-Card Core		511000				0.43	21,444
	TOTAL Stoller, Douglas A						1.00	**50,100**
TBA	Assoc Professor	00092569	090351	12	545		0.262	11,884
Tiwari, Nidhish	Assoc Professor	00092476	090351	12	266		0.184	10,500
	(37-8324-1002002)House Officer IM-Card Core		511000				0.82	46,700
	TOTAL Tiwari, Nidhish						1.00	**57,200**
Tsai, Shane F	Assoc Professor	00083868	090351	12	2080		1.000	50,100
Bookani, Kaveh R	Asst Professor	00088686	090352	12	218		0.175	10,000
	(37-8324-3001001)Clinical IM-Card	3810	511000				0.83	47,100
	TOTAL Bookani, Kaveh R						1.00	**57,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Deffenbacher, Karen E	Asst Professor	00089681	090352	12	339		0.232	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.77	34,700
	TOTAL Deffenbacher, Karen E						1.00	**45,200**
Dunbar Matos, Christina L	Asst Professor	00093731	090352	12	337		0.232	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.77	34,800
	TOTAL Dunbar Matos, Christina L						1.00	**45,300**
Hyden, Marshall P	Asst Professor	00090481	090352	12	670		0.230	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.77	35,100
	TOTAL Hyden, Marshall P						1.00	**45,600**
Lundgren, Scott W	Asst Professor	00092088	090352	12	281		0.439	19,900
	(34-1805-2010001)College of Nursing		511000				0.24	10,954
	(37-8324-2001001)DDIF Research IM-Card		511000				0.16	7,046
	(37-8324-1002002)House Officer IM-Card Core		511000				0.17	7,500
	TOTAL Lundgren, Scott W						1.00	**45,400**
Malik, Shahbaz A	Asst Professor	00087230	090352	12	840		0.231	10,500
	(37-8324-3001001)Clinical IM-Card		511000				0.77	34,900
	TOTAL Malik, Shahbaz A						1.00	**45,400**
Naksuk, Niyada	Asst Professor	00092444	090352	12	1063		0.346	19,900
	(37-8324-2001001)DDIF Research IM-Card		511000				0.28	16,056
	(37-8324-1002002)House Officer IM-Card Core		511000				0.37	21,444
	TOTAL Naksuk, Niyada						1.00	**57,400**
Payne, Jason J	Asst Professor	00092379	090352	12	505		0.438	19,900
	(37-8324-3001001)Clinical IM-Card		511000				0.56	25,500
	TOTAL Payne, Jason J						1.00	**45,400**
Schleifer, John W	Asst Professor	00072230	090352	12	1119		0.583	26,569
	(37-8324-1002002)House Officer IM-Card Core		511000				0.42	19,031
	TOTAL Schleifer, John W						1.00	**45,600**
TBA	Asst Professor	00079994	090352	12	686		0.330	16,484
TBA	Asst Professor	00092216	090352	12	431		0.207	11,884
TBA	Asst Professor	00092995	090352	12	1202		0.578	33,122
TBA	Professor	00078759	095150	12	759		0.365	22,274
Windle, John R	Professor	00073982	095150	12	181		0.118	19,900
	(37-8324-3001001)Clinical IM-Card		511000				0.88	149,316
	TOTAL Windle, John R						1.00	**169,216**
Basma, Hesham E	Asst Professor	00093100	095154	12	150		0.142	9,407
	(37-8324-2001001)DDIF Research IM-Card		511000				0.38	25,541
	(37-5224-1008001)William Angle Cardiology Su		511000				0.47	31,500
	TOTAL Basma, Hesham E						1.00	**66,448**
TBA	Asst Professor	00089849	095154	12	385		0.185	21,045

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**7.683**	**438,319**
SUBTOTAL FACULTY							**7.683**	**438,319**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	1408		0.812	81,121
	(37-8324-1001001)NM Clinical Admin IM-Card		513000				0.19	18,790
	TOTAL Rouse, Thomas A						1.00	**99,911**
514000 CLER/TECH/SERV WAGES								
Gifford, Kristina N	Office Associate I	00085230	242409	12	2080	23.873	1.000	49,655
Sauter, Bethany	Office Associate I	00089854	242409	12	2080	22.720	1.000	47,257
Kathol, Eric	Administrative Business Associate	00078928	242500	12	2080	32.321	1.000	67,228
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**164,140**
SUBTOTAL NONFACULTY							**3.812**	**245,261**
SUBTOTAL SALARIES & WAGES							**11.495**	**683,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,848
519200 FICA CONTRIBUTION								36,281
519300 HEALTH INSURANCE CONTRIBUTION								124,715
519400 LIFE INSURANCE CONTRIBUTION								1,701
SUBTOTAL BENEFITS								**199,545**
TOTAL PERSONAL SERVICES								**883,125**
COST OBJECT TOTAL								**883,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	75		0.037	4,234
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	8,381
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.11	**27,615**
Drincic, Andjela T	Professor	00092483	090350	12	416		0.119	6,582
	(35-5226-3001001)Diab/Endo/Metab (Internal M		511000				0.73	40,263
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	8,655
	TOTAL Drincic, Andjela T						1.00	**55,500**
Hamel, Frederick G	Professor	00092048	090350	12	31		0.015	2,258
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.11	15,107
	TOTAL Hamel, Frederick G						0.12	**17,365**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	287		0.129	6,582
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.04	1,967
	(37-8326-1002001)House Officer IM-DEM		511000				0.32	16,020
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.30	15,211
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.22	11,095
	TOTAL Graeff-Armas, Laura A						1.00	**50,875**
Mack, Lynn R	Assoc Professor	00087325	090351	12	716		0.310	25,257
	(37-8326-3001001)Clinical IM-DEM		511000				0.57	46,227
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.12	10,102
	TOTAL Mack, Lynn R						1.00	**81,586**
Davis, Clifton R	Asst Professor	00092182	090352	12	322		0.155	7,015
	(37-8326-3001001)Clinical IM-DEM		511000				0.85	38,185
	TOTAL Davis, Clifton R						1.00	**45,200**
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	322		0.145	6,583
	(37-8326-3001001)Clinical IM-DEM		511000				0.86	38,817
	TOTAL Johnson-Rabbett, Brianna E						1.00	**45,400**
Kotwal, Anupam	Asst Professor	00092588	090352	12	254		0.115	6,582
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.08	4,409
	(34-5250-2040203)Great Plains - Cycle 2 Kotw		511000				0.73	42,000
	(37-5226-4017001)INT MED-DEM		511000				0.08	4,409
	TOTAL Kotwal, Anupam						1.00	**57,400**
Polavarapu, Preethi	Asst Professor	00090254	090352	12	254		0.170	9,750
	(37-8326-3001001)Clinical IM-DEM		511000				0.83	47,650
	TOTAL Polavarapu, Preethi	3813					1.00	**57,400**
Puri, Ritika	Asst Professor	00092086	090352	12	322		0.145	6,583

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-3001001)Clinical IM-DEM		511000				0.86	38,817
	TOTAL Puri, Ritika						1.00	**45,400**
TBA	Asst Professor	00093295	090352	12	173		0.083	40,669
TBA	Professor	00092173	095150	12	986		0.474	55,242
Viswanathan, Saraswathi	Professor	00088895	095150	12	96		0.029	3,595
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.23	27,692
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.19	28,585
	TOTAL Viswanathan, Saraswathi						0.45	**59,872**
Boerner, Brian P	Assoc Professor	00093887	095152	12	308		0.385	16,000
	(34-1905-2268102)Hollingsworth Portion		511000				0.16	6,450
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.36	14,866
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						0.90	**47,316**
Eiland, Leslie A	Assoc Professor	00093554	095152	12	324		0.147	6,582
	(37-5226-2010001)Transforming Diabetes Care		511000				0.75	33,846
	TOTAL Eiland, Leslie A						0.90	**40,428**
Neumeister, Amy S	Assoc Professor	00093232	095152	12	1013		0.065	6,582
	(37-8326-3001001)Clinical IM-DEM		511000				0.15	14,533
	(37-8326-1002001)House Officer IM-DEM		511000				0.59	59,136
	TOTAL Neumeister, Amy S						0.80	**80,251**
TBA	Assoc Professor	00093232	095152	12	1167		0.561	52,677
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	206		0.093	6,582
	(37-8326-3001001)Clinical IM-DEM		511000				0.81	57,068
	TOTAL Akkireddy, Padmaja						0.90	**63,650**
Blount, Sydney L	Asst Professor	00092334	095154	12	322		0.145	6,563
	(37-8326-3001001)Clinical IM-DEM		511000				0.61	27,401
	TOTAL Blount, Sydney L						0.75	**33,964**
Patel, Anery A	Asst Professor	00080363	095154	12	322		0.145	6,582
	(37-8326-3001001)Clinical IM-DEM		511000				0.23	10,318
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.22	10,000
	(36-5226-2110001)Specimen Collection for Sie		511000				0.21	9,400
	TOTAL Patel, Anery A						0.80	**36,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.467**	**282,500**
SUBTOTAL FACULTY							**3.467**	**282,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Katrina M	Administrator I	00081339	243300	12	2051		0.925	76,471
	(37-8326-1001001)NM Clinical Admin IM-DEM	3814	513000				0.08	6,230
	TOTAL Jochum, Katrina M						1.00	**82,701**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Dubas, Holly S	Office Associate I	00071691	242409	12	2080	22.930	1.000	47,694
Schachta, Magen E	Administrative Business Associate	00084905	242500	12	2080	31.497	1.000	65,514
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**113,208**
SUBTOTAL NONFACULTY							**2.925**	**189,679**
SUBTOTAL SALARIES & WAGES							**6.392**	**472,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,033
519200 FICA CONTRIBUTION								20,710
519300 HEALTH INSURANCE CONTRIBUTION								71,190
519400 LIFE INSURANCE CONTRIBUTION								971
SUBTOTAL BENEFITS								**113,904**
TOTAL PERSONAL SERVICES								**586,083**
COST OBJECT TOTAL								**586,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	54		0.012	1,031
	(31-1203-0001)Post Doctoral Education Office		511000				0.49	40,253
	(31-1203-0001)Post Doctoral Education Office		512100				0.43	39,409
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	6,192
	TOTAL Nickol, Devin R						1.00	**86,885**
O'Dell, David V	Professor	00072190	090350	12	1138		0.470	53,018
	(37-8327-1002001)House Officer IM-GM		511000				0.24	26,893
	(37-5115-1019001)Lee Roy Meyer Prof		511000				0.29	32,800
	TOTAL O'Dell, David V						1.00	**112,711**
Anderson, Nathan M	Assoc Professor	00092294	090351	12	1456		0.700	31,920
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.30	13,780
	TOTAL Anderson, Nathan M						1.00	**45,700**
Mohring, Stephen M	Assoc Professor	00093683	090351	12	591		0.269	13,450
	(37-8327-4001001)DDIF Administration IM-G		511000				0.27	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.20	9,810
	(37-5226-2010001)Transforming Diabetes Care		511000				0.27	13,394
	TOTAL Mohring, Stephen M						1.00	**50,100**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,646
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1876		1.000	106,004
Teply, Melissa L	Assoc Professor	00092892	090351	12	778		0.374	18,420
	(37-8328-1002100)House Office IM-Hospice/Pal		511000				0.63	30,680
	TOTAL Teply, Melissa L						1.00	**49,100**
Vasey, Andrew J	Assoc Professor	00093829	090351	12	416		0.175	16,900
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	33,775
	(37-8327-4001001)DDIF Administration IM-G		511000				0.14	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.11	10,660
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.14	13,446
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.09	8,273
	TOTAL Vasey, Andrew J						1.00	**96,500**
Artz, Hannah K	Asst Professor	00071042	090352	12	422		0.187	8,450
	(37-8327-3001001)Clinical IM-GM		511000				0.31	14,150
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	TOTAL Artz, Hannah K						1.00	**45,200**
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	468		0.220	10,000
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.46	21,000
	(37-5220-9010001)Physician Scientist Dev Awa	3816	511000				0.32	14,400
	TOTAL Brown Keebler, Amber K						1.00	**45,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dougherty, Joseph W	Asst Professor	00082910	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical IM-GM		511000				0.39	17,600
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	TOTAL Dougherty, Joseph W						1.00	**45,200**
Hill Bowman, Emily K	Asst Professor	00092633	090352	12	366		0.408	18,507
	(37-8327-1002001)House Officer IM-GM		511000				0.59	26,893
	TOTAL Hill Bowman, Emily K						1.00	**45,400**
Hoarty, Carrie A	Asst Professor	00071036	090352	12	1456		0.744	33,800
	(37-8327-3001001)Clinical IM-GM		511000				0.26	11,600
	TOTAL Hoarty, Carrie A						1.00	**45,400**
Hopson, Maria I	Asst Professor	00093616	090352	12	422		0.203	8,450
	(37-8327-3001001)Clinical IM-GM		511000				0.30	14,150
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	TOTAL Hopson, Maria I						1.00	**45,200**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	543		0.834	37,545
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.17	7,455
	TOTAL Jeffrey, Daniel J						1.00	**45,000**
Johnson, Rachel R	Asst Professor	00092241	090352	12	1009		0.877	40,000
	(37-8322-1002001)House Officer IM-Adm		511000				0.12	5,633
	TOTAL Johnson, Rachel R						1.00	**45,633**
Mukherjee, Urmila	Asst Professor	00092911	090352	12	847		0.298	13,450
	(37-8327-3001001)Clinical IM-GM		511000				0.70	31,750
	TOTAL Mukherjee, Urmila						1.00	**45,200**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	2020		1.000	45,700
Pachunka, Joseph M	Asst Professor	00075386	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical IM-GM		511000				0.64	28,900
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,300
	TOTAL Pachunka, Joseph M						1.00	**45,200**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	555		0.600	27,240
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.40	18,160
	TOTAL Rohlfsen, Cory J						1.00	**45,400**
Schmitt, Matthew W	Asst Professor	00093796	090352	12	462		0.260	11,725
	(37-8327-3001001)Clinical IM-GM		511000				0.74	33,375
	TOTAL Schmitt, Matthew W						1.00	**45,100**
Slatkin, Sara C	Asst Professor	00092174	090352	12	2043		1.000	45,200
Taylor, Regan M	Asst Professor	00093470	090352	12	1496		1.000	83,074
TBA	Asst Professor	00075441	090352	12	2080		1.000	60,000
TBA	Asst Professor	00092357	090352	12	518		0.249	60,000
TBA	Asst Professor	00092378	090352	12	231		0.111	60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winter, Tesia S	Asst Professor	00093558	090352	12	553		0.500	22,700
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,700
	TOTAL Winter, Tesia S						1.00	**45,400**
Witt, Rae A	Asst Professor	00092007	090352	12	1560		0.750	34,219
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,406
	TOTAL Witt, Rae A						1.00	**45,625**
TBA	Asst Professor	00071313	095150	12	156		0.075	10,000
Etherton, Gale M	Assoc Professor	00089540	095152	12	64		0.047	6,389
Kang, Lydia Y	Assoc Professor	00093050	095152	12	89		0.035	3,450
	(37-8327-3001001)Clinical IM-GM		511000				0.22	20,748
	TOTAL Kang, Lydia Y						0.25	**24,198**
Armitage, Joel D	Asst Professor	00093827	095154	12	320		0.128	11,725
	(37-8327-3001001)Clinical IM-GM		511000				0.87	80,175
	TOTAL Armitage, Joel D						1.00	**91,900**
Dreessen, Amy C	Asst Professor	00093322	095154	12	231		0.500	22,550
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Dreessen, Amy C						1.00	**45,100**
Hartman, Stephanie J	Asst Professor	00086246	095154	12	379		0.075	3,450
	(37-8327-3001001)Clinical IM-GM		511000				0.43	19,643
	TOTAL Hartman, Stephanie J						0.50	**23,093**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	998		0.397	37,250
	(37-8327-3001001)Clinical IM-GM		511000				0.60	56,669
	TOTAL Jansen, Mary Gallagher						1.00	**93,919**
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,753
Smith, Sarah E	Asst Professor	00093248	095154	12	1015		0.519	21,318
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,455
	TOTAL Smith, Sarah E						0.70	**28,773**
TBA	Asst Professor	00088632	095154	12	374		0.180	79,192
TBA	Asst Professor	00092399	095154	12	2080		1.000	60,000
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,729
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	4,570
	TOTAL 511000 TENURED FACULTY SALARIES						**17.579**	**1,223,825**
SUBTOTAL FACULTY							**17.579**	**1,223,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ueckert, Regina R	Administrator I	00088473	243312	12	2080		1.000	85,183
514000 CLER/TECH/SERV WAGES								
Timberlake, Devin L	Office Associate I	00071643	242409	12	2080	23.390	1.000	48,652
Delman, Kristin N	Adminstrative Business Associate	00091727	242500	12	2080	26.837	1.000	59,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**108,139**
	SUBTOTAL NONFACULTY						**3.000**	**193,322**
	SUBTOTAL SALARIES & WAGES						**20.579**	**1,417,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,479
519200 FICA CONTRIBUTION								69,394
519300 HEALTH INSURANCE CONTRIBUTION								238,543
519400 LIFE INSURANCE CONTRIBUTION								3,253
	SUBTOTAL BENEFITS							**381,669**
	TOTAL PERSONAL SERVICES							**1,798,816**
	COST OBJECT TOTAL							**1,798,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	614		0.040	2,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.60	29,969
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.36	18,131
	TOTAL Hejkal, Joseph J						1.00	**50,100**
Choman, Maureen T	Asst Professor	00092734	090352	12	412		0.220	9,922
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	12,628
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Choman, Maureen T						1.00	**45,100**
Coffey, Amy L	Asst Professor	00092357	090352	12	578		0.247	11,192
	(37-8328-3001001)Clinical IM-Ger		511000				0.25	11,508
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,700
	TOTAL Coffey, Amy L						1.00	**45,400**
Gage, Lindsay J	Asst Professor	00092368	090352	12	272		0.532	24,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,100
	TOTAL Gage, Lindsay J						1.00	**45,100**
Koll, Thuy T	Asst Professor	00090222	090352	12	412		0.066	3,000
	(37-8328-2001998)COSTSHARE/ 34-5228-2005-001		511000				0.63	29,000
	(34-5228-2005001)Promoting physical activity		511000				0.30	13,700
	TOTAL Koll, Thuy T						1.00	**45,700**
TBA	Asst Professor	00081580	090352	12	682		0.328	14,807
TBA	Asst Professor	00092321	090352	12	116		0.056	2,850
Wehling, Cassandra L	Asst Professor	00092392	090352	12	734		0.066	3,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.56	25,200
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.38	17,200
	TOTAL Wehling, Cassandra L						1.00	**45,400**
Fisher, Alfred L	Professor	00089972	095150	12	485		0.666	42,355
	(34-1805-2010001)College of Nursing		511000				0.17	10,605
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	30,000
	(36-5228-2019001)Pragmatic Evaluation of Eve		511000				0.17	10,605
	TOTAL Fisher, Alfred L						1.00	**93,565**
Lyons, William L	Professor	00089529	095150	12	21		0.010	1,092
TBA	Professor	00071123	095150	12	123		0.059	10,594
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	439		0.193	9,000
	(37-8328-1002001)House Officer IM-Ger		511000				0.56	26,021
	TOTAL Harlow, Elizabeth N						0.75	**35,021**
TBA	Assoc Professor	00092000	095152	12			0.000	2,525
Bauer, Ariana A	Asst Professor	00071276	095154	12	381		0.251	11,342

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical IM-Ger		511000				0.33	14,800
	(37-5228-1005001)Dr. Steven Fund		511000				0.12	5,458
	TOTAL Bauer, Ariana A						0.70	**31,600**
Byers, Mandy L	Asst Professor	00092040	095154	12	46		0.022	1,024
Jenkins, Jessie S	Asst Professor	00092799	095154	12	119		0.066	3,000
	(37-5228-1005001)Dr. Steven Fund		511000				0.54	24,546
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.40	17,954
	TOTAL Jenkins, Jessie S						1.00	**45,500**
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	734		0.344	15,632
	(37-8328-3001001)Clinical IM-Ger		511000				0.36	16,168
	TOTAL Maliszewski, Katherine L						0.70	**31,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.166**	**167,335**
SUBTOTAL FACULTY							**3.166**	**167,335**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	2080		1.000	88,224
Davis, Megan M	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	32,960
	(37-8328-4001001)DDIF Administration IM-G		513000				0.50	32,960
	TOTAL Davis, Megan M						1.00	**65,920**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**121,184**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Senior Program Coordinator	00089685	242400	12	416	26.801	0.200	11,153
	(37-8328-1002100)House Office IM-Hospice/Pal		514000				0.30	16,724
	(37-8328-1002001)House Officer IM-Ger		514000				0.50	27,873
	TOTAL Weyant, Travis A						1.00	**55,750**
O'Donnell, Tammy J	Office Associate I	00072212	242409	12	2080	24.686	1.000	51,347
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**62,500**
SUBTOTAL NONFACULTY							**2.700**	**183,684**
SUBTOTAL SALARIES & WAGES							**5.866**	**351,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,816
519200 FICA CONTRIBUTION								20,496
519300 HEALTH INSURANCE CONTRIBUTION								70,453
519400 LIFE INSURANCE CONTRIBUTION								961
SUBTOTAL BENEFITS								**112,726**
TOTAL PERSONAL SERVICES								**463,745**
COST OBJECT TOTAL		3821						**463,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	156		0.117	9,408
	(34-5220-2003102)ACORN Admin Core		511000				0.01	26,364
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
Kharbanda, Kusum	Professor	00092049	090350	12	231		0.052	4,144
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(36-5229-2150001)Gastro & Hepa (Internal Med		511000				0.01	4,558
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	TOTAL Kharbanda, Kusum						0.50	**74,944**
Olivera-Martinez, Marco A	Professor	00093539	090350	12	75		0.164	13,598
	(37-8329-1002001)House Officer IM-GI		511000				0.70	57,889
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	12,925
	(37-5229-2031001)Internal Medicine - GI		511000				0.00	30,000
	TOTAL Olivera-Martinez, Marco A						1.00	**114,412**
TBA	Professor	00092484	090350	12	516		0.248	18,786
TBA	Professor	00093539	090350	12	81		0.039	3,250
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	564		0.297	13,598
	(37-8329-1002001)House Officer IM-GI		511000				0.47	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.24	10,889
	TOTAL Bhat, Ishfaq						1.00	**45,800**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	281		0.148	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.49	45,464
	(37-8329-1002001)House Officer IM-GI		511000				0.23	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,625
	TOTAL Hewlett, Alexander T						1.00	**92,000**
Singh, Shailender	Assoc Professor	00085761	090351	12	628		0.331	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.39	15,877
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.28	11,625
	TOTAL Singh, Shailender						1.00	**41,100**
Jabak, Suha	Asst Professor	00093842	090352	12	451		0.238	13,598
	(37-8329-3001001)Clinical IM-GI	3822	511000				0.76	43,602
	TOTAL Jabak, Suha						1.00	**57,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Khoury, Nathalie	Asst Professor	00092068	090352	12	449		0.237	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.56	32,077
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	11,625
	TOTAL Khoury, Nathalie						1.00	**57,300**
Malik, Sarah	Asst Professor	00092490	090352	12	1138		0.300	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.44	20,077
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.26	11,625
	TOTAL Malik, Sarah						1.00	**45,300**
Pradhan, Faruq	Asst Professor	00077627	090352	12	451		0.238	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.56	31,977
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	11,625
	TOTAL Pradhan, Faruq						1.00	**57,200**
TBA	Asst Professor	00071130	090352	12	888		0.427	19,425
TBA	Asst Professor	00083955	090352	12	150		0.072	3,250
TBA	Asst Professor	00093025	090352	12	447		0.215	12,365
Mannon, Peter J	Professor	00071293	095150	12	734		0.245	13,598
	(34-5237-2032001)Gut bacterial metallophores		511000				0.42	23,302
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.21	11,625
	TOTAL Mannon, Peter J						0.88	**48,525**
McCashland, Timothy M	Professor	00082598	095150	12	306		0.162	13,598
	(37-8329-3001001)Clinical IM-GI		511000				0.70	58,850
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	11,625
	TOTAL McCashland, Timothy M						1.00	**84,073**
Ouellette, Michel M	Professor	00076430	095150	12	395		0.202	18,816
	(37-8329-2001001)DDIF Research IM-GI		511000				0.73	67,960
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.07	6,524
	TOTAL Ouellette, Michel M						1.00	**93,300**
Rochling, Fedja A	Professor	00092059	095150	12	460		0.561	58,957
	(37-8329-1002001)House Officer IM-GI		511000				0.20	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	11,625
	TOTAL Rochling, Fedja A						0.88	**91,895**
McVicker, Benita L	Assoc Professor	00092238	095152	12	79		0.079	6,272
	(34-5220-2003302)ACORN Biocore		511000				0.26	20,778
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	12,855
	(34-5229-2039001)Gastro & Hepa (Internal Med		511000				0.00	647
	TOTAL McVicker, Benita L						0.50	**40,552**
TBA	Asst Professor	00093901	095154	12	204		0.098	8,609
Volentine, Gary D	Asst Professor	00093785	095154	12	281		0.148	13,598

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical IM-GI		511000				0.85	78,302
	TOTAL Volentine, Gary D						1.00	**91,900**
Wu, Jiongru	Instructor	00071965	095158	12	119		0.059	4,799
	(37-5229-4008001)P. Mannon Start Up		511000				0.94	76,846
	TOTAL Wu, Jiongru						1.00	**81,645**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.677**	**317,659**
SUBTOTAL FACULTY							**4.677**	**317,659**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Administrator II	00071323	243300	12	1764		0.152	12,603
	(37-8329-1001001)NM Clinical Admin IM-GI		513000				0.85	70,465
	TOTAL Matya, Sarah E						1.00	**83,068**
514000 CLER/TECH/SERV WAGES								
Graham, Mikaela J	Office Associate I	00071077	242409	12	2080	22.709	1.000	47,235
SUBTOTAL NONFACULTY							**1.152**	**59,838**
SUBTOTAL SALARIES & WAGES							**5.829**	**377,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,268
519200 FICA CONTRIBUTION								19,956
519300 HEALTH INSURANCE CONTRIBUTION								68,599
519400 LIFE INSURANCE CONTRIBUTION								935
SUBTOTAL BENEFITS								**109,758**
TOTAL PERSONAL SERVICES								**487,255**
COST OBJECT TOTAL								**487,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Professor	00092634	090350	12	426		0.132	13,662
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	36,142
	(37-8331-1002001)House Officer IM-Hospital M		511000				0.52	53,786
	TOTAL Vokoun, Chad W						1.00	**103,590**
Shiffermiller, Jason F	Assoc Professor	00092861	090351	12	1221		0.587	58,000
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.41	40,917
	TOTAL Shiffermiller, Jason F						1.00	**98,917**
Wardian, Jana L	Assoc Professor	00092000	095152	12	160		0.078	9,407
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	12,030
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.10	12,530
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.42	50,243
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	36,090
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	**125,300**
Birge, Justin R	Asst Professor	00087796	095154	12	651		0.625	28,600
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.38	17,100
	TOTAL Birge, Justin R						1.00	**45,700**
Ramelb, Erin	Asst Professor	00075228	095154	12	2080		1.000	45,400
TBA	Asst Professor	00078802	095154	12	372		0.179	172,762
Tiwari, Manish M	Asst Professor	00090171	095154	12	1032		0.496	28,000
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	28,600
	TOTAL Tiwari, Manish M						1.00	**56,600**
Zabih, Jill M	Asst Professor	00071565	095154	12	1013		0.590	26,893
	(37-8331-1002002)House Officer IM-Hospital M		511000				0.41	18,707
	TOTAL Zabih, Jill M						1.00	**45,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.687**	**382,724**
SUBTOTAL FACULTY							**3.687**	**382,724**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12	1364		0.525	44,914
	(37-8331-1001001)NM Clinical Admin IM-Hospit		513000				0.48	40,681
	TOTAL Johnson III, Milton C						1.00	**85,595**
514000 CLER/TECH/SERV WAGES								
Johnson, Schelcy	Scheduling/Office Associate	00091624	242409	12	2080	24.097	1.000	50,121
TBA	Office Associate I	00084408	242409	12	2080	22.279	1.000	46,340
Worthington, Mery R	Administrative Business Associate	00071834	242500	12	2080	29.712	1.000	61,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**158,261**
	SUBTOTAL NONFACULTY						**3.525**	**203,175**
	SUBTOTAL SALARIES & WAGES						**7.212**	**585,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,842
519200 FICA CONTRIBUTION								23,475
519300 HEALTH INSURANCE CONTRIBUTION								80,695
519400 LIFE INSURANCE CONTRIBUTION								1,100
	SUBTOTAL BENEFITS							**129,112**
	TOTAL PERSONAL SERVICES							**715,011**
	COST OBJECT TOTAL							**715,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Professor	00093456	090350	12	102		0.240	13,267
	(37-8310-4001001)DDIF Administration Dean		511000				0.76	41,933
	TOTAL Fadul, Nada A						1.00	**55,200**
VanSchooneveld, Trevor C	Professor	00093623	090350	12	795		0.284	24,868
	(37-8332-1002001)House Officer IM-ID		511000				0.69	60,409
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.03	2,423
	TOTAL VanSchooneveld, Trevor C						1.00	**87,700**
Bares, Sara	Assoc Professor	00092541	090351	12	1535		0.416	20,967
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,950
	(34-5232-3012002)Title III:Categorical Grant		511000				0.43	21,483
	TOTAL Bares, Sara						1.00	**50,400**
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	530		0.148	11,413
	(37-8332-3001001)Clinical IM-ID		511000				0.85	38,887
	TOTAL Cawcutt, Kelly A						1.00	**50,300**
Gomez, Carlos A	Assoc Professor	00092243	090351	12	320		0.193	9,713
	(37-8332-3001001)Clinical IM-ID		511000				0.81	40,487
	TOTAL Gomez, Carlos A						1.00	**50,200**
Marcelin, Jasmine R	Assoc Professor	00092840	090351	12	626		1.000	50,200
Zimmer, Andrea J	Assoc Professor	00089541	090351	12	2080		1.000	50,100
Abbas, Anum	Asst Professor	00092303	090352	12	1260		0.314	14,258
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.69	31,142
	TOTAL Abbas, Anum						1.00	**45,400**
Brailita, Daniel M	Asst Professor	00089705	090352	12	300		0.132	6,008
	(36-5232-3020401)HAI COVID		511000				0.87	39,392
	TOTAL Brailita, Daniel M						1.00	**45,400**
Castillo Almeida, Natalia E	Asst Professor	00080123	090352	12	277		0.148	8,508
	(36-5232-2231888)Infectious Diseases (Intern		511000				0.85	48,792
	TOTAL Castillo Almeida, Natalia E						1.00	**57,300**
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	524		0.209	9,508
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.15	6,660
	(36-5232-3020301)IP Training		511000				0.64	29,232
	TOTAL Cortes-Penfield, Nicolas W						1.00	**45,400**
Davis, Jennifer M	Asst Professor	00092924	090352	12	412		0.236	10,658
	(34-5232-3012002)Title III:Categorical Grant		511000				0.38	17,221
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.38	17,221
	TOTAL Davis, Jennifer M	3827					1.00	**45,100**
Hankins, Richard J	Asst Professor	00092555	090352	12	659		0.450	20,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.55	24,986
	TOTAL Hankins, Richard J						1.00	**45,400**
Keintz, Mackenzie R	Asst Professor	00092216	090352	12	250		0.123	5,550
	(37-8332-3001001)Clinical IM-ID		511000				0.10	4,350
	(34-5232-3012002)Title III:Categorical Grant		511000				0.39	17,550
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.39	17,550
	TOTAL Keintz, Mackenzie R						1.00	**45,000**
Mandadi, Subhadra	Asst Professor	00090114	090352	12	148		0.079	4,508
	(37-8332-3001001)Clinical IM-ID		511000				0.92	52,692
	TOTAL Mandadi, Subhadra						1.00	**57,200**
Ryder, Jonathan H	Asst Professor	00092525	090352	12	416		0.406	18,312
	(36-5232-3031001)Infectious Diseases (Intern		511000				0.59	26,788
	TOTAL Ryder, Jonathan H						1.00	**45,100**
Scherger, Sias J	Asst Professor	00081096	090352	12	275		0.089	4,008
	(37-8332-3001001)Clinical IM-ID		511000				0.77	34,631
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.14	6,461
	TOTAL Scherger, Sias J						1.00	**45,100**
Starlin, Richard C	Asst Professor	00092529	090352	12	264		0.143	6,508
	(36-5232-3020401)HAI COVID		511000				0.86	38,992
	TOTAL Starlin, Richard C						1.00	**45,500**
Teran Plasencia, Juan M	Asst Professor	00080145	090352	12	135		0.070	4,008
	(36-5232-3019005)Nebraska Antimicrobial Stew		511000				0.93	53,092
	TOTAL Teran Plasencia, Juan M						1.00	**57,100**
Hewlett, Angela L	Professor	00093620	095150	12	360		0.110	10,756
	(36-0114-3007001)Global Center for Health Se		511000				0.22	21,500
	(36-5420-3009002)National Ebola Training and		511000				0.22	21,500
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,000
	TOTAL Hewlett, Angela L						0.93	**90,756**
Kalil, Andre C	Professor	00089156	095150	12	262		0.139	14,117
	(37-5232-1007001)Kalil Development		511000				0.86	87,201
	TOTAL Kalil, Andre C						1.00	**101,318**
Rupp, Mark E	Professor	00079801	095150	12	1414		0.681	71,499
	(37-8332-4001001)DDIF Administration IM-I		511000				0.12	13,063
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.20	11,117
	TOTAL Rupp, Mark E						1.00	**95,679**
TBA	Professor	00092060	095150	12	366		0.176	51,229
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	16,000
Stohs, Erica J	Asst Professor	00093621	095154	12	237		0.148	6,758

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3023101)Health Equity and Quality M		511000				0.52	23,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.23	10,605
	TOTAL Stohs, Erica J						0.90	**40,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.084**	**463,135**
SUBTOTAL FACULTY							**7.084**	**463,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	312		0.150	12,094
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
TBA	Administrator II	00071357	243300	12	1731		0.832	65,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.982**	**77,737**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00087158	242409	12	2080	22.279	1.000	46,340
Thomsen, Shannon B	Administrative Business Associate	00071469	242500	12	2080	32.467	1.000	67,531
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**113,871**
SUBTOTAL NONFACULTY							**2.982**	**191,608**
SUBTOTAL SALARIES & WAGES							**10.066**	**654,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,950
519200 FICA CONTRIBUTION								31,458
519300 HEALTH INSURANCE CONTRIBUTION								108,137
519400 LIFE INSURANCE CONTRIBUTION								1,475
SUBTOTAL BENEFITS								**173,020**
TOTAL PERSONAL SERVICES								**827,763**
COST OBJECT TOTAL								**827,763**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM ALLERGY/IMMUN FUN (31-5220-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	830		0.399	20,000
	(37-8336-1002001)House Officer IM - Allgy		511000				0.48	23,949
	TOTAL May, Sara M						0.88	**43,949**
Rorie, Andrew C	Assoc Professor	00092322	090351	12	790		0.380	19,000
	(36-5236-2003001)Allergy/Immunology (Interna		511000				0.06	2,754
	(37-8336-3001001)Clinical IM - Allgy		511000				0.32	16,249
	(37-8336-1002002)House Officer Allergy Core		511000				0.24	12,097
	TOTAL Rorie, Andrew C						1.00	**50,100**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	832		0.400	18,192
	(37-8336-3001001)Clinical IM - Allgy		511000				0.33	15,311
	(37-8336-1002002)House Officer Allergy Core		511000				0.27	12,097
	TOTAL Van De Graaff, Joel K						1.00	**45,600**
Poole, Jill A	Professor	00092781	095150	12	1404		0.675	67,181
	(37-8336-4001001)DDIF Administration IM - Al		511000				0.20	20,329
	(37-8336-1002002)House Officer Allergy Core		511000				0.12	12,097
	TOTAL Poole, Jill A						1.00	**99,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.854**	**124,373**
SUBTOTAL FACULTY							**1.854**	**124,373**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator I	00071105	243336	12	824		0.396	42,981
	(37-8336-1001001)NM Clinical Admin - Allgy		513000				0.10	11,303
	TOTAL Nussrallah, Carolyn J						0.50	**54,284**
SUBTOTAL NONFACULTY							**0.396**	**42,981**
SUBTOTAL SALARIES & WAGES							**2.250**	**167,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,878
519200 FICA CONTRIBUTION								10,711
519300 HEALTH INSURANCE CONTRIBUTION								36,818
519400 LIFE INSURANCE CONTRIBUTION								502
SUBTOTAL BENEFITS								**58,909**
TOTAL PERSONAL SERVICES								**226,263**
COST OBJECT TOTAL								**226,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	578		0.253	22,845
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.32	28,759
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.21	18,854
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	**90,388**
Miles, Clifford D	Professor	00093309	090350	12	566		0.247	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.75	69,676
	TOTAL Miles, Clifford D						1.00	**92,521**
Plumb, Troy J	Professor	00092175	090350	12	1437		0.663	68,424
	(37-8340-4001001)DDIF Administration IM-N		511000				0.11	6,776
	(35-2005-2029001)The Development of a Macrom		511000				0.23	23,917
	TOTAL Plumb, Troy J						1.00	**99,117**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1036		0.451	22,845
	(36-5240-2049002)Assessment of Biomarker Gui		511000				0.29	14,847
	(37-8340-3001001)Clinical IM-Neph		511000				0.08	4,021
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.18	8,887
	TOTAL Langewisch, Eric D						1.00	**50,600**
Westphal, Scott G	Assoc Professor	00093549	090351	12	1046		0.456	22,845
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.02	1,211
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.49	24,453
	(36-5240-2053001)Nephrology (Internal Medici		511000				0.03	1,591
	TOTAL Westphal, Scott G						1.00	**50,100**
Benes, Brian J	Asst Professor	00080303	090352	12	693		0.755	34,051
	(37-8340-3001001)Clinical IM-Neph		511000				0.25	11,049
	TOTAL Benes, Brian J						1.00	**45,100**
Borghoff, Kathleen A	Asst Professor	00071127	090352	12	1156		0.507	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.49	22,255
	TOTAL Borghoff, Kathleen A						1.00	**45,100**
Hawkins, Jay L	Asst Professor	00092434	090352	12	1167		0.507	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.49	22,255
	TOTAL Hawkins, Jay L						1.00	**45,100**
Hettenbaugh, Jacob A	Asst Professor	00075000	090352	12	1159		0.505	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.50	22,355
	TOTAL Hettenbaugh, Jacob A						1.00	**45,200**
Mullane, Ryan	Asst Professor	00089720	090352	12	1011		0.409	18,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.59	26,893
	(31-0403-0001)PA Omaha		512100				0.00	37,132
	TOTAL Mullane, Ryan						1.00	**82,632**
Naranjo, Felipe S	Asst Professor	00076069	090352	12	913		0.398	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.35	20,160
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.25	14,395
	TOTAL Naranjo, Felipe S						1.00	**57,400**
Ravipati, Prasanth	Asst Professor	00092129	090352	12	757		0.448	20,300
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.32	14,395
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		511000				0.23	10,605
	TOTAL Ravipati, Prasanth						1.00	**45,300**
Mannon, Roslyn B	Professor	00085762	095150	12	1471		0.726	40,273
	(37-5115-1022001)Dr. Dennise Ross Chr of Nep		511000				0.15	8,252
	TOTAL Mannon, Roslyn B						0.88	**48,525**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	570		0.248	22,845
	(37-8340-3001001)Clinical IM-Neph		511000				0.60	54,726
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.16	14,396
	TOTAL Tendulkar, Ketki K						1.00	**91,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.573**	**387,260**
SUBTOTAL FACULTY							**6.573**	**387,260**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator II	00071426	243312	12	1346		0.647	64,449
	(37-8340-1001001)NM Clinical Admin IM-Neph		513000				0.35	35,111
	TOTAL Frisbie, Megan J						1.00	**99,560**
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	1102	26.266	0.509	27,808
	(37-5240-9110001)Nephrology SRF		514000				0.49	26,774
	TOTAL Flowers, Jennifer K						1.00	**54,582**
Flaggard, Shannon N	Office Associate I	00085159	242409	12	2080	22.709	1.000	47,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.509**	**75,043**
SUBTOTAL NONFACULTY							**2.156**	**139,492**
SUBTOTAL SALARIES & WAGES							**8.729**	**526,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,239
519200 FICA CONTRIBUTION								33,712
519300 HEALTH INSURANCE CONTRIBUTION								115,885
519400 LIFE INSURANCE CONTRIBUTION								1,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**185,416**
	TOTAL PERSONAL SERVICES							**712,168**
	COST OBJECT TOTAL							**712,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	541		0.219	10,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.27	12,135
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.42	19,223
	(34-1905-2268102)Hollingsworth Portion		511000				0.09	4,242
	TOTAL Klute, Kelsey A						1.00	**45,600**
Lunning, Matthew A	Assoc Professor	00092988	090351	12	1046		0.502	25,375
	(37-8334-3001001)Clinical IM-Onc		511000				0.50	25,125
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,500**
TBA	Assoc Professor	00093089	090351	12	476		0.229	10,479
Muir, Kate-Lynn E	Asst Professor	00093642	090352	12	366		0.376	16,933
	(37-8334-3001001)Clinical IM-Onc		511000				0.25	11,417
	(37-5234-1027001)HemOnc Foundation Reimbursa		511000				0.12	5,400
	TOTAL Muir, Kate-Lynn E						0.75	**33,750**
Shonka, Nicole A	Professor	00093830	095150	12	1030		0.549	53,117
	(34-5234-2009101)Connectivity mapping identi		511000				0.22	21,210
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.23	22,473
	TOTAL Shonka, Nicole A						1.00	**96,800**
TBA	Professor	00077685	095150	12	948		0.456	35,380
Vose, Julie M	Professor	00078869	095150	12	1475		0.694	70,813
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.31	31,269
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	TOTAL Vose, Julie M						1.00	**126,782**
TBA	Asst Professor	00093622	095154	12	1853		0.891	44,507
Bi, Chengfeng	Research Scientist	00076767	099511	12			0.000	9,383
	(37-5234-2001001)Bociek Research Fund		511000				0.94	59,029
	(37-5234-1027001)HemOnc Foundation Reimbursa		511000				0.06	30,028
	TOTAL Bi, Chengfeng						1.00	**98,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.916**	**275,987**
SUBTOTAL FACULTY							**3.916**	**275,987**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swedlund, Elizabeth A	Administrator II	00079605	243300	12	2080		1.000	85,933
514000 CLER/TECH/SERV WAGES								
Akeson, Samantha E	Office/Accounting Associate	00071192	242409	12	2080	22.709	1.000	47,235
Richardson, Norrisa	Office Associate I	00087825	242409	12	2080	24.098	1.000	50,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Treadway, Eric M	Office Associate I	00090976	242409	12	2080	22.709	1.000	47,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**144,594**
SUBTOTAL NONFACULTY							**4.000**	**230,527**
SUBTOTAL SALARIES & WAGES							**7.916**	**506,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,050
519200 FICA CONTRIBUTION								26,633
519300 HEALTH INSURANCE CONTRIBUTION								91,553
519400 LIFE INSURANCE CONTRIBUTION								1,248
SUBTOTAL BENEFITS								**146,484**
TOTAL PERSONAL SERVICES								**652,998**
COST OBJECT TOTAL								**652,998**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadikot, Ruxana T	Professor	00086382	090350	12	1292		0.621	34,370
	(37-5115-1013001)Larson Professorship for Re		511000				0.25	14,055
	TOTAL Sadikot, Ruxana T						0.88	**48,425**
Bista, Sabin R	Assoc Professor	00092075	090351	12	1175		0.565	25,739
	(37-8337-3001001)Clinical IM-Pul		511000				0.44	19,861
	TOTAL Bista, Sabin R						1.00	**45,600**
Chaaban, Said	Assoc Professor	00092881	090351	12	678		0.326	16,397
	(37-8337-3001001)Clinical IM-Pul		511000				0.67	33,803
	TOTAL Chaaban, Said						1.00	**50,200**
Dickinson, John D	Assoc Professor	00092922	090351	12	8		0.004	210
	(36-5250-2158001)RECOVER initiative adult co		511000				1.00	40,790
	TOTAL Dickinson, John D						1.00	**41,000**
Hershberger, Daniel M	Assoc Professor	00092104	090351	12	547		0.263	12,026
	(37-8337-4001001)DDIF Administration IM-P		511000				0.22	10,034
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.52	23,640
	TOTAL Hershberger, Daniel M						1.00	**45,700**
Kruse, Derek A	Assoc Professor	00087816	090351	12	1000		0.481	24,143
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.52	25,857
	TOTAL Kruse, Derek A						1.00	**50,000**
Patil, Amol N	Assoc Professor	00093863	090351	12	1069		0.514	21,068
	(37-8337-3001001)Clinical IM-Pul		511000				0.49	19,932
	TOTAL Patil, Amol N						1.00	**41,000**
TBA	Assoc Professor	00077558	090351	12	1379		0.663	26,943
TBA	Assoc Professor	00092257	090351	12	476		0.229	27,350
TBA	Assoc Professor	00092881	090351	02	225		0.108	11,310
TBA	Assoc Professor	00093252	090351	12	820		0.394	16,025
TBA	Assoc Professor	00093290	090351	12	1098		0.528	27,403
TBA	Assoc Professor	00093345	090351	12	81		0.039	3,401
Kukrety, Shweta P	Asst Professor	00089710	090352	12	851		0.409	23,403
	(37-8337-3001001)Clinical IM-Pul		511000				0.59	33,797
	TOTAL Kukrety, Shweta P						1.00	**57,200**
Samuelson, Derrick R	Asst Professor	00089861	090352	12			0.081	4,262

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
Taylor, Keenan W	Asst Professor	00086331	090352	12	965		0.464	21,068
	(37-8337-3001001)Clinical IM-Pul		511000				0.54	24,332
	TOTAL Taylor, Keenan W						1.00	**45,400**
TBA	Asst Professor	00092486	090352	12	1404		0.675	40,500
TBA	Asst Professor	00092774	090352	12	551		0.265	11,982
Veit, Kaleb T	Asst Professor	00092582	090352	12	1618		0.778	35,060
	(37-8337-3001001)Clinical IM-Pul		511000				0.22	10,040
	TOTAL Veit, Kaleb T						1.00	**45,100**
Bailey, Kristina L	Professor	00093544	095150	12	535		0.257	28,326
	(34-5220-2003302)ACORN Biocore		511000				0.03	3,131
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.22	23,643
	TOTAL Bailey, Kristina L						0.50	**55,100**
Piquette, Craig A	Professor	00083636	095150	12	433		0.208	21,018
	(37-8337-1002001)House Officer IM-Pul		511000				0.54	54,762
	TOTAL Piquette, Craig A						0.75	**75,780**
TBA	Professor	00074066	095150	12	778		0.374	46,550
Wichman, Tammy O	Professor	00090326	095150	12	801		0.385	21,231
	(37-8322-1002001)House Officer IM-Adm		511000				0.62	33,869
	TOTAL Wichman, Tammy O						1.00	**55,100**
Wyatt, Todd A	Professor	00088707	095150	12	118		0.057	9,897
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
TBA	Assoc Professor	00077405	095152	12	141		0.068	3,411

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**8.756**	**513,093**
SUBTOTAL FACULTY							**8.756**	**513,093**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porto, Katherine N	Administrator II	00073204	243312	12	1346		0.647	63,017
	(37-8337-1001001)NM Clinical Admin IM-Pul		513000				0.35	34,374
	TOTAL Porto, Katherine N						1.00	**97,391**
514000 CLER/TECH/SERV WAGES								
Sibley, Cheryl D	Administrative Business Associate	00089503	242400	12	2080	34.637	1.000	72,045
Hug, Chelsea	Office Associate I	00080821	242409	12	1872	24.097	0.900	45,110
	(36-5237-2158018)CFF Center Adult Program		514000				0.10	5,012
	TOTAL Hug, Chelsea						1.00	**50,122**
Parson, Sara L	Office Associate I	00086057	242409	12	2080	22.709	1.000	47,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**164,390**
SUBTOTAL NONFACULTY							**3.547**	**227,407**
SUBTOTAL SALARIES & WAGES							**12.303**	**740,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,166
519200 FICA CONTRIBUTION								33,640
519300 HEALTH INSURANCE CONTRIBUTION								115,638
519400 LIFE INSURANCE CONTRIBUTION								1,577
SUBTOTAL BENEFITS								**185,021**
TOTAL PERSONAL SERVICES								**925,521**
COST OBJECT TOTAL								**925,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	815		0.185	22,516
	(37-8341-2001001)DDIF Research IM-Rheu		511000				0.44	53,455
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.05	6,360
	(35-2005-2029001)The Development of a Macrom		511000				0.08	9,140
	TOTAL Thiele, Geoffrey M						0.75	**91,471**
England, Bryant	Assoc Professor	00092022	090351	12	462		0.162	7,407
	(31-5101-0001)Dean College Of Medicine		511000				0.59	26,893
	TOTAL England, Bryant						0.75	**34,300**
Snow, Marcus H	Assoc Professor	00090759	090351	12	1040		0.489	24,500
	(37-8341-3001001)Clinical IM-Rheu		511000				0.51	25,600
	TOTAL Snow, Marcus H						1.00	**50,100**
Feely, Michael G	Asst Professor	00092237	090352	12	969		0.418	17,100
	(37-8341-3001001)Clinical IM-Rheu		511000				0.28	11,325
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.31	12,475
	TOTAL Feely, Michael G						1.00	**40,900**
Johnson, Tate M	Asst Professor	00071043	090352	12	368		0.177	8,000
	(36-5241-2068002)Immune and Inflammatory Med		511000				0.82	37,200
	TOTAL Johnson, Tate M						1.00	**45,200**
Luedders, Brent A	Asst Professor	00092001	090352	12	300		0.139	6,291
	(37-8341-3001001)Clinical IM-Rheu		511000				0.86	38,809
	TOTAL Luedders, Brent A						1.00	**45,100**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	1146		0.495	22,500
	(37-8341-3001001)Clinical IM-Rheu		511000				0.51	23,000
	TOTAL Medlin, Jennifer L						1.00	**45,500**
Cannella, Amy C	Professor	00092761	095150	12	495		0.228	22,411
	(37-8341-3001001)Clinical IM-Rheu		511000				0.07	6,549
	(37-8341-1002001)House Officer IM-Rheu		511000				0.51	49,900
	TOTAL Cannella, Amy C						0.80	**78,860**
Michaud, Kaleb D	Professor	00093085	095150	12	366		0.165	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		511000				0.14	20,823
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
O'Dell, James R	Professor	00073906	095150	12	71		0.459	63,115

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.09	12,475
	TOTAL O'Dell, James R						0.55	**75,590**
Brittan, Kaitlyn M	Asst Professor	00082525	095154	12	574		0.243	11,000
	(37-8341-3001001)Clinical IM-Rheu		511000				0.06	2,887
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.59	26,893
	TOTAL Brittan, Kaitlyn M						0.90	**40,780**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	100		0.043	4,050
	(37-8341-3001001)Clinical IM-Rheu		511000				0.06	5,368
	TOTAL Hearth-Holmes, Michelene P						0.10	**9,418**
Helget, Lindsay N	Asst Professor	00092108	095154	12	824		0.619	28,058
	(37-8341-3001001)Clinical IM-Rheu		511000				0.18	8,222
	TOTAL Helget, Lindsay N						0.80	**36,280**
Mahajan, Tina D	Asst Professor	00080107	095154	12	470		0.203	9,450
	(37-8341-3001001)Clinical IM-Rheu		511000				0.30	13,841
	TOTAL Mahajan, Tina D						0.50	**23,291**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.025**	**265,214**
SUBTOTAL FACULTY							**4.025**	**265,214**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	1566		0.690	61,757
	(37-8341-1001001)NM Clinical Admin IM-Rheu		513000				0.31	27,762
	TOTAL Law, Mark J						1.00	**89,519**
514000 CLER/TECH/SERV WAGES								
Mock, Anna	Office Associate I	00090982	242409	12	2080	23.287	1.000	48,436
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	24.098	1.000	50,124
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**98,560**
SUBTOTAL NONFACULTY							**2.690**	**160,317**
SUBTOTAL SALARIES & WAGES							**6.715**	**425,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,660
519200 FICA CONTRIBUTION								27,234
519300 HEALTH INSURANCE CONTRIBUTION								93,617
519400 LIFE INSURANCE CONTRIBUTION								1,277
SUBTOTAL BENEFITS								**149,788**
TOTAL PERSONAL SERVICES								**575,319**
COST OBJECT TOTAL								**575,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	212		0.102	12,544
	(37-5224-1008001)William Angle Cardiology Su		511000				0.90	110,437
	TOTAL Clemens, Dahn L						1.00	**122,981**
SUBTOTAL FACULTY							**0.102**	**12,544**
SUBTOTAL SALARIES & WAGES							**0.102**	**12,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								803
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**4,416**
TOTAL PERSONAL SERVICES								**16,960**
COST OBJECT TOTAL								**16,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	202		0.097	5,007
	(37-8350-3001001)Clinical Neuro Sci		511000				0.56	28,588
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.11	29,539
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.15	7,860
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	89		0.043	5,004
	(37-8350-3001001)Clinical Neuro Sci		511000				0.93	108,993
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.03	2,866
	TOTAL Thaisetthawatkul, Pariwat						1.00	**116,863**
Hartman, Elizabeth M	Assoc Professor	00089924	090351	12	1367		0.657	33,100
	(37-8350-3001001)Clinical Neuro Sci		511000				0.34	17,300
	TOTAL Hartman, Elizabeth M						1.00	**50,400**
Hellman, Amy M	Assoc Professor	00089577	090351	12	1069		0.514	25,974
	(37-8350-1002001)House Officer Neuro Sci		511000				0.49	24,526
	TOTAL Hellman, Amy M						1.00	**50,500**
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	237		0.114	16,080
	(37-8350-3001001)Clinical Neuro Sci		511000				0.87	121,644
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.02	2,844
	TOTAL Piccione, Ezequiel A						1.00	**140,568**
Pichler, Michael R	Assoc Professor	00072226	090351	12	248		0.119	6,038
	(37-8350-3001001)Clinical Neuro Sci		511000				0.75	37,864
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.13	6,698
	TOTAL Pichler, Michael R						1.00	**50,600**
Seier, Mara D	Assoc Professor	00086261	090351	12	368		0.177	8,052
	(37-8350-3001001)Clinical Neuro Sci		511000				0.82	37,548
	TOTAL Seier, Mara D						1.00	**45,600**
Stauch, Kelly	Assoc Professor	00087319	090351	12	1175		0.565	36,602
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	6,100
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.06	67,090
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.19	12,201
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.09	6,100
	TOTAL Stauch, Kelly						1.00	**128,093**
TBA	Assoc Professor	00090497	090351	12	1075		0.517	26,052
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	75		0.036	2,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-1002001)House Officer Neuro Sci		511000				0.77	42,759
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.19	10,628
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	**55,402**
Ghonim, Hesham T	Asst Professor	00093791	090352	12	293		0.141	8,048
	(37-8350-3001001)Clinical Neuro Sci		511000				0.86	49,152
	TOTAL Ghonim, Hesham T						1.00	**57,200**
Lee, Shelley R	Asst Professor	00093362	090352	12	370		0.178	8,052
	(37-8350-3001001)Clinical Neuro Sci		511000				0.25	11,140
	(37-8350-1002001)House Officer Neuro Sci		511000				0.58	26,008
	TOTAL Lee, Shelley R						1.00	**45,200**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	1668		0.802	37,280
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.20	9,220
	TOTAL McLaughlin, Mac T						1.00	**46,500**
Phillips, Haley N	Asst Professor	00093136	090352	12	185		0.089	4,026
	(37-8350-3001001)Clinical Neuro Sci		511000				0.81	36,564
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	TOTAL Phillips, Haley N						1.00	**45,200**
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	252		0.121	7,600
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.02	950
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.02	950
	(36-5250-2146003)Translational Hearing Cente		511000				0.62	75,905
	(36-5250-2146004)Translational Hearing Cente		511000				0.23	14,250
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	903		0.434	24,922
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.13	7,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.21	12,054
	(37-8350-1002001)House Officer Neuro Sci		511000				0.11	6,499
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,697
	TOTAL Situ Kcomt, Luis Miguel						1.00	**57,400**
Smith, Erin L	Asst Professor	00092583	090352	12	1271		0.610	27,686
	(37-8350-3001001)Clinical Neuro Sci		511000				0.14	6,502
	(37-8350-1002001)House Officer Neuro Sci		511000				0.14	6,502
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	TOTAL Smith, Erin L						1.00	**45,300**
TBA	Asst Professor	00080886	090352	12			0.000	84,000
TBA	Asst Professor	00090129	090352	12	218		0.105	6,011
TBA	Asst Professor	00090411	090352	12	1884		0.906	50,091
TBA	Asst Professor	00092236	090352	12	661		0.318	90,000
TBA	Asst Professor	00092909	090352	12	1510		0.726	80,898

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00093074	090352	12	946		0.455	84,424
Woodward, Kiel M	Asst Professor	00090051	090352	12	2080		1.000	45,200
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	478		0.231	35,805
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
Fayad, Pierre B	Professor	00092318	095150	12	254		0.122	28,089
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,827
	(37-8350-3001001)Clinical Neuro Sci		511000				0.78	179,766
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	20,122
	TOTAL Fayad, Pierre B						1.00	**229,804**
TBA	Professor	00071205	095150	12	503		0.242	90,000
TBA	Professor	00092664	095150	12	381		0.183	53,404
TBA	Professor	00093503	095150	12	131		0.063	15,679
Zabad, Rana K	Professor	00093564	095150	12	449		0.216	18,056
	(36-5250-2030001)A Randomized; Double-Blind;		511000				0.09	7,402
	(37-8350-3001001)Clinical Neuro Sci		511000				0.70	58,162
	TOTAL Zabad, Rana K						1.00	**83,620**
TBA	Asst Professor	00071037	095154	12	312		0.150	15,987
TBA	Asst Professor	00089594	095154	12	1154		0.555	80,000
TBA	Asst Professor	00093583	095154	12	2080		1.000	83,420
TBA	Instructor	00093581	095158	12			0.000	71,519
	TOTAL 511000 TENURED FACULTY SALARIES						**11.486**	**1,214,121**
SUBTOTAL FACULTY							**11.486**	**1,214,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Operations Administrator	00071842	243300	12	104		0.050	4,960
	(34-5250-2025105)CoNDA Administrative Core		513000				0.25	24,800
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		513000				0.20	19,840
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.50	49,600
	TOTAL Belling, Johna C						1.00	**99,200**
Ditter, Julie T	Administrator III	00091402	243300	12	416		0.200	25,177

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-4001001)DDIF Administration Neur		513000				0.50	62,947
	(37-8350-1001001)NM Clinical Admin Neuro Sc		513000				0.30	37,770
	TOTAL Ditter, Julie T						1.00	**125,894**
Heimes, Deborah S	Administrative Clinical Res Coordinator	00075224	243300	12	2080		1.000	75,240
McCoy, Matthew	Grants Administration Coordinator	00090544	243300	12	1040	36.059	0.500	37,501
Safford, Tova	Administrator I	00071360	243300	12	416		0.200	16,147
	(37-8350-4001001)DDIF Administration Neur		513000				0.60	48,444
	(37-8350-1001001)NM Clinical Admin Neuro Sc		513000				0.20	16,147
	TOTAL Safford, Tova						1.00	**80,738**
Perry-Schuett, Steffen L	Accountant II	00091536	243301	12	1352		0.650	40,065
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		513000				0.20	12,328
	(34-5250-2040922)Great Plains - Supplement 3		513000				0.10	6,164
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.05	3,083
	TOTAL Perry-Schuett, Steffen L						1.00	**61,640**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**199,090**
514000 CLER/TECH/SERV WAGES								
Hernandez-Montenegro, Cesar H	GME/UME Program Coordinator	00073244	242400	12	2080	27.541	1.000	57,286
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	520	37.019	0.250	19,250
	(37-8350-4001001)DDIF Administration Neur		514000				0.75	57,750
	TOTAL McCann, Lisa C						1.00	**77,000**
Brady, Jennifer R	Office Associate I	00071457	242409	12	1664	24.227	0.800	40,313
	(34-5250-2040101)Great Plains IDeA-Admin Cor		514000				0.20	10,079
	TOTAL Brady, Jennifer R						1.00	**50,392**
Laird, Jeffrey J	Office Associate II	00090927	242415	12	520	29.304	0.250	15,238
	(37-8350-4001001)DDIF Administration Neur		514000				0.75	45,714
	TOTAL Laird, Jeffrey J						1.00	**60,952**
Weathers, Sallie R	Web/Social Media and Events Coordinator	00074444	342500	12	520	29.194	0.250	15,181
	(37-8350-4001001)DDIF Administration Neur		514000				0.75	45,539
	TOTAL Weathers, Sallie R						1.00	**60,720**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.550**	**147,268**
	SUBTOTAL NONFACULTY						**5.150**	**346,358**
	SUBTOTAL SALARIES & WAGES						**16.636**	**1,560,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,385
519200 FICA CONTRIBUTION								46,656
519300 HEALTH INSURANCE CONTRIBUTION								160,379
519400 LIFE INSURANCE CONTRIBUTION								2,187
	SUBTOTAL BENEFITS							**256,607**
	TOTAL PERSONAL SERVICES							**1,817,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,817,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: COSTSHARING/ 34-2005-2115-101 (31-5250-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	287		0.138	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
SUBTOTAL FACULTY							**0.138**	**34,335**
SUBTOTAL SALARIES & WAGES							**0.138**	**34,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,232
519200 FICA CONTRIBUTION								2,197
519300 HEALTH INSURANCE CONTRIBUTION								7,554
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**12,086**
TOTAL PERSONAL SERVICES								**46,421**
COST OBJECT TOTAL								**46,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: COSTSHARING/ 36-5227-2018-001 (31-5250-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	42		0.020	2,127
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
SUBTOTAL FACULTY							**0.020**	**2,127**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								468
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**748**
TOTAL PERSONAL SERVICES								**2,875**
COST OBJECT TOTAL								**2,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	1315		0.634	60,414
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.15	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,863
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	TOTAL Rodabaugh, Kerry J						1.00	**116,093**
TBA	Professor	00092224	090350	12	1627		0.782	80,000
Hollard, Amie L	Assoc Professor	00090409	090351	12	1932		0.892	45,058
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	5,442
	TOTAL Hollard, Amie L						1.00	**50,500**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		0.330	38,722
	(37-8360-3001001)Clinical OB/GYN		511000				0.67	78,467
	TOTAL Stancil, Marvin L						1.00	**117,189**
TBA	Assoc Professor	00092223	090351	12	520		0.250	123,225
TBA	Assoc Professor	00093859	090351	12	743		0.357	80,000
Kuhlmann, Maggie J	Asst Professor	00092226	090352	12	924		1.000	45,100
McAlarnen, Lindsey A	Asst Professor	00093572	090352	12	851		0.410	18,490
	(31-5110-3500)COM Special - OB-GYN		511000				0.59	26,610
	TOTAL McAlarnen, Lindsey A						1.00	**45,100**
Newtson, Andreea M	Asst Professor	00089642	090352	12	2080		1.000	45,300
Rimsza, Rebecca R	Asst Professor	00092349	090352	12	853		1.000	45,100
Said, Heather M	Asst Professor	00092388	090352	12	1250		0.500	25,894
	(37-8360-1002001)House Officer OB/GYN		511000				0.50	19,706
	TOTAL Said, Heather M						1.00	**45,600**
Roy, Shyamal K	Professor	00078845	095150	12	181		0.087	15,116
	(34-5260-2007001)A novel regulation of early		511000				0.49	83,976
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.43	73,897
	TOTAL Roy, Shyamal K						1.00	**172,989**
Smith, Carl Vernon	Professor	00092158	095150	12	266		0.128	31,021
	(37-8360-3001501)Clinical Add'l OB/GYN		511000				0.08	19,600
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,844
	TOTAL Smith, Carl Vernon						1.00	**241,358**
TBA	Professor	00078845	095150	12			0.000	77,362
TBA	Professor	00078845	095150	12	181		0.087	50,000
TBA	Professor	00086850	095150	00			0.000	126,535
Berg, Teresa Grace	Assoc Professor	00085036	095152	12	2011		0.680	93,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,721
	TOTAL Berg, Teresa Grace						0.70	**96,551**
Constance, Elizabeth S	Asst Professor	00092406	095154	12	1560		0.750	49,173
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	84,066
Jennings, Carly L	Asst Professor	00092083	095154	12	1448		0.558	25,240
	(37-8360-3001001)Clinical OB/GYN		511000				0.04	1,969
	(37-8360-4001001)DDIF Administration OB/G		511000				0.12	5,292
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.28	12,699
	TOTAL Jennings, Carly L						1.00	**45,200**
Kinyoun, Mary W	Asst Professor	00071153	095154	12	973		0.438	19,843
	(37-8360-3001001)Clinical OB/GYN		511000				0.07	3,031
	(37-8360-1002001)House Officer OB/GYN		511000				0.50	22,426
	TOTAL Kinyoun, Mary W						1.00	**45,300**
Lessman, Katherine L	Asst Professor	00093387	095154	12	1920		0.659	30,714
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.34	15,874
	TOTAL Lessman, Katherine L						1.00	**46,588**
Mathes, Melissa A	Asst Professor	00092432	095154	12	876		0.393	20,111
	(31-5110-3500)COM Special - OB-GYN		511000				0.39	20,178
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.21	10,911
	TOTAL Mathes, Melissa A						1.00	**51,200**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	2080		0.467	46,148
	(37-8360-3001001)Clinical OB/GYN		511000				0.53	52,632
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,780**
Monico, Jami E	Instructor	00093525	095158	12	1104		0.531	42,436
	(37-5261-2001016)Ob/Gyn Instructional Design		511000				0.47	37,420
	TOTAL Monico, Jami E						1.00	**79,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.683**	**1,318,898**
SUBTOTAL FACULTY							**12.683**	**1,318,898**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	772		0.370	89,613
	(37-8360-3001501)Clinical Add'l OB/GYN		511000				0.08	19,600
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Clinical Add'l OB/GYN		512000				0.23	55,844
	TOTAL Smith, Carl Vernon						1.00	**241,358**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	112,050
Drummond, Carrie I	Administrator I	00090918	243300	12	1115		0.536	42,436

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5261-2001015)Ob/Gyn Research Administrat		513000				0.46	38,239
	TOTAL Drummond, Carrie I						1.00	**80,675**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.536**	**154,486**
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	UME Program Coordinator	00071049	242400	12	2080	29.019	1.000	60,360
Ottoson, Lauren E	Administrative Projects Associate	00077525	242400	12	2080	24.700	1.000	51,376
Stoysich, Karen L	Administrative/Finance Associate	00071051	242400	12	1664	30.579	0.800	50,883
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	1331	27.196	0.640	36,202
	(37-8360-4001001)DDIF Administration OB/G		514000				0.16	9,051
	TOTAL Vierregger, Deborah Ann						0.80	**45,253**
Kayode, Precious O	Office Associate I	00083359	242409	12	2080	21.352	1.000	44,412
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	32.690	1.000	67,995
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	27.068	0.500	28,151
	(37-5261-2001012)Olson Center/Research Direc		514000				0.50	28,151
	TOTAL Smith, Christine Marie						1.00	**56,302**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.940**	**339,379**
SUBTOTAL NONFACULTY							**7.846**	**583,478**
SUBTOTAL SALARIES & WAGES							**20.529**	**1,902,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,742
519200 FICA CONTRIBUTION								87,376
519300 HEALTH INSURANCE CONTRIBUTION								300,356
519400 LIFE INSURANCE CONTRIBUTION								4,096
SUBTOTAL BENEFITS								**480,570**
TOTAL PERSONAL SERVICES								**2,382,946**
COST OBJECT TOTAL								**2,382,946**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	942		0.453	25,675
	(37-8370-2001001)DDIF Research Opht		511000				0.20	9,443
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,632
	TOTAL Yeh, Steven						1.00	**55,300**
Armstrong, Brian K	Assoc Professor	00079421	090351	12	1069		0.511	25,775
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.11	5,550
	(37-5270-4005001)Ophthalmology		511000				0.38	18,875
	TOTAL Armstrong, Brian K						1.00	**50,200**
Chundury, Rao V	Assoc Professor	00092360	090351	12	491		0.213	10,675
	(37-8370-3001001)Clinical Opht		511000				0.63	31,335
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	7,990
	TOTAL Chundury, Rao V						1.00	**50,000**
Gulati, Vikas	Assoc Professor	00093667	090351	12	799		0.398	26,675
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.24	16,310
	(37-8370-3001001)Clinical Opht		511000				0.00	125
	(37-8370-2001001)DDIF Research Opht		511000				0.27	18,340
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	TOTAL Gulati, Vikas						1.00	**67,000**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	984		0.386	20,525
	(37-8370-1002001)House Officer Opht		511000				0.61	32,675
	TOTAL Lynch, Shannon C						1.00	**53,200**
Rishi, Pukhraj P	Assoc Professor	00092429	090351	12	447		0.215	10,775
	(37-8370-3001001)Clinical Opht		511000				0.79	39,525
	TOTAL Rishi, Pukhraj P						1.00	**50,300**
Conrady, Christopher D	Asst Professor	00093505	090352	12	1227		0.590	26,775
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	3,401
	(34-5270-2029001)Opthamology		511000				0.34	15,124
	TOTAL Conrady, Christopher D						1.00	**45,300**
Halawa, Ahmad	Asst Professor	00087028	090352	12	2080		0.189	10,775
	(37-5270-4005001)Ophthalmology		511000				0.81	46,325
	TOTAL Halawa, Ahmad						1.00	**57,100**
Morales, Ana A	Asst Professor	00093299	090352	12	491		0.236	10,675
	(37-8370-3001001)Clinical Opht		511000				0.76	34,625
	TOTAL Morales, Ana A						1.00	**45,300**
TBA	Asst Professor	00092796	090352	12	441		0.212	20,901
Timperley, Brent D	Asst Professor	00083829	090352	12	337		0.162	10,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-3001001)Clinical Opht		511000				0.77	49,675
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	5,550
	TOTAL Timperley, Brent D						1.00	**65,900**
Yoo, Jae Hyuk	Asst Professor	00092603	090352	12	62		0.029	1,891
	(34-5270-2027001)ARF6 function in cancers dr		511000				0.72	47,380
	(34-1905-2274107)Nebraska Center for Mole Yo		511000				0.25	49,074
	TOTAL Yoo, Jae Hyuk						1.00	**98,345**
Ahmad, Iqbal	Professor	00093000	095150	12	412		0.216	36,607
	(37-8370-2001001)DDIF Research Opht		511000				0.19	32,051
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,386
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	**185,609**
Thoreson, Wallace B	Professor	00082570	095150	12	262		0.024	4,180
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	TOTAL Thoreson, Wallace B						1.00	**199,636**
Graf, Frank E	Assoc Professor	00087958	095152	12	108		0.052	5,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.55	52,920
	TOTAL Graf, Frank E						0.60	**57,920**
Hellman, Courtney F	Assoc Professor	00071376	095152	12	441		0.212	10,675
	(37-8370-3001001)Clinical Opht		511000				0.79	39,625
	TOTAL Hellman, Courtney F						1.00	**50,300**
TBA	Assoc Professor	00092295	095152	12	347		0.167	28,664
Chhunchha, Bhavanaben K	Asst Professor	00090211	095154	12	682		0.328	18,460
	(37-5101-3011001)Ophthalmology-Krueger's Hir		511000				0.67	75,480
	TOTAL Chhunchha, Bhavanaben K						1.00	**93,940**
Fan, Shan	Asst Professor	00093585	095154	12	456		0.302	21,613
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.04	2,758
	(37-8370-2001001)DDIF Research Opht		511000				0.60	42,653
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,600
	(36-5270-2207001)Opthamology		511000				0.01	828
	TOTAL Fan, Shan						1.00	**82,752**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Havens, Shane J	Asst Professor	00093244	095154	12	168		0.081	5,000
	(37-8370-4001001)DDIF Administration Opht		511000				0.05	2,899
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	TOTAL Havens, Shane J						0.20	**12,300**
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	711		0.341	20,675
	(37-8370-3001001)Clinical Opht		511000				0.55	33,169
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	5,550
	TOTAL Legge, Richard Hamilton						0.98	**59,394**
Puri, Ashok	Instructor	00092200	095158	12	2080		0.333	25,000
	(37-5270-2004001)Gifford Laboratories Projec		511000				0.67	50,100
	TOTAL Puri, Ashok						1.00	**75,100**
Fan, Shan	Research Scientist	00081632	099511	12			0.000	11,300
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.04	2,758
	(37-8370-2001001)DDIF Research Opht		511000				0.60	42,653
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,600
	(36-5270-2207001)Opthamology		511000				0.01	828
	TOTAL Fan, Shan						1.00	**82,752**
Singh, Dhirendra P	Research Scientist	00081632	099511	12			0.000	14,900
	(37-8370-2001001)DDIF Research Opht		511000				1.00	129,064
	TOTAL Singh, Dhirendra P						1.00	**143,964**
TBA	Research Scientist	00081632	099511	12			0.000	1,836
Van Hook, Matthew	Research Scientist	00081632	099511	12			0.000	25,391
	(37-8370-2001001)DDIF Research Opht		511000				0.45	46,798
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.01	1,303
	(34-5270-2026001)Influence of ocular hyperte		511000				0.53	55,683
	TOTAL Van Hook, Matthew						1.00	**130,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.650**	**431,093**
SUBTOTAL FACULTY							**5.650**	**431,093**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	25,374

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	TOTAL Thoreson, Wallace B						1.00	**199,636**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00079609	243300	12	2080		1.000	72,242
SUBTOTAL NONFACULTY							**1.000**	**97,616**
SUBTOTAL SALARIES & WAGES							**6.650**	**528,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,329
519200 FICA CONTRIBUTION								25,924
519300 HEALTH INSURANCE CONTRIBUTION								89,115
519400 LIFE INSURANCE CONTRIBUTION								1,215
SUBTOTAL BENEFITS								**142,583**
TOTAL PERSONAL SERVICES								**671,292**
COST OBJECT TOTAL								**671,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Professor	00089907	090350	12	162		0.151	11,397
	(37-8380-3001001)Clinical Orth		511000				0.54	41,021
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,082
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	TOTAL Cornett, Chris Alan						1.00	**100,500**
Hartman, Curtis W	Professor	00093688	090350	12	1132		0.128	11,397
	(37-8380-3001001)Clinical Orth		511000				0.66	58,786
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	8,721
	TOTAL Hartman, Curtis W						1.00	**88,904**
Konigsberg, Beau S	Professor	00093526	090350	12	1631		0.118	11,397
	(37-8380-3001001)Clinical Orth		511000				0.68	65,627
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	9,811
	TOTAL Konigsberg, Beau S						1.00	**96,835**
McGarry, Sean V	Professor	00090088	090350	12	1371		0.140	12,972
	(37-8380-3001001)Clinical Orth		511000				0.62	57,737
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	11,991
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	TOTAL McGarry, Sean V						1.00	**167,700**
Siebler, Justin C	Professor	00092005	090350	12	435		0.330	23,745
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.53	38,155
	TOTAL Siebler, Justin C						1.00	**71,900**
Morgan, Joseph A	Assoc Professor	00092246	090351	12	645		0.228	11,397
	(37-8380-3001001)Clinical Orth		511000				0.30	14,751
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.33	16,352
	TOTAL Morgan, Joseph A						1.00	**50,000**
Tao, Matthew A	Assoc Professor	00092252	090351	12	749		0.257	12,972
	(37-8380-3001001)Clinical Orth		511000				0.38	19,227
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	10,901
	TOTAL Tao, Matthew A	3856					1.00	**50,600**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	462		0.227	16,397

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical Orth		511000				0.31	22,240
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	26,163
	TOTAL Teusink, Matthew J						1.00	**72,300**
Vincent, Scott A	Assoc Professor	00092248	090351	12	751		0.259	12,972
	(37-8380-3001001)Clinical Orth		511000				0.42	20,807
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	8,721
	TOTAL Vincent, Scott A						1.00	**50,000**
Amendola, Richard L	Asst Professor	00093241	090352	12	2080		0.253	11,397
	(37-8380-3001001)Clinical Orth		511000				0.35	15,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	13,082
	TOTAL Amendola, Richard L						1.00	**45,100**
Deans, Christopher F	Asst Professor	00092502	090352	12	655		0.304	13,760
	(37-8380-3001001)Clinical Orth		511000				0.25	11,178
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,262
	TOTAL Deans, Christopher F						1.00	**45,200**
Firestone, Daniel E	Asst Professor	00072175	090352	12	566		0.249	11,397
	(37-8380-3001001)Clinical Orth		511000				0.28	12,951
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	TOTAL Firestone, Daniel E						1.00	**45,700**
Gannon, Emmett J	Asst Professor	00092531	090352	12	948		0.252	11,397
	(37-8380-3001001)Clinical Orth		511000				0.28	12,551
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	TOTAL Gannon, Emmett J						1.00	**45,300**
Greiner, Justin J	Asst Professor	00092245	090352	12	734		0.252	11,397
	(37-8380-3001001)Clinical Orth		511000				0.25	11,361
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.39	17,442
	TOTAL Greiner, Justin J						1.00	**45,200**
Kildow, Beau J	Asst Professor	00072240	090352	12	135		0.286	12,972
	(37-8380-3001001)Clinical Orth		511000				0.41	18,707
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	TOTAL Kildow, Beau J						1.00	**45,400**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Putnam, Sara M	Asst Professor	00093032	090352	12	264		0.329	15,336
	(37-8380-3001001)Clinical Orth		511000				0.07	3,371
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.49	22,893
	TOTAL Putnam, Sara M						1.00	**46,600**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	772		0.244	11,397
	(37-8380-3001001)Clinical Orth		511000				0.46	21,382
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	TOTAL Sawatzke, Alexander B						1.00	**46,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.007**	**223,699**
SUBTOTAL FACULTY							**4.007**	**223,699**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson Stipend	00071382	095140	12			0.000	45,012
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Office/Medical Records Associate	00071020	242400	12	2080	26.334	1.000	54,774
White, Holly N	Administrative Projects Associate	00071574	242400	12	2080	26.797	0.300	16,721
	(37-8380-4001001)DDIF Administration Orth		514000				0.70	39,016
	TOTAL White, Holly N						1.00	**55,737**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**71,495**
SUBTOTAL NONFACULTY							**1.300**	**116,507**
SUBTOTAL SALARIES & WAGES							**5.307**	**340,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,188
519200 FICA CONTRIBUTION								18,892
519300 HEALTH INSURANCE CONTRIBUTION								64,943
519400 LIFE INSURANCE CONTRIBUTION								886
SUBTOTAL BENEFITS								**103,909**
TOTAL PERSONAL SERVICES								**444,115**
COST OBJECT TOTAL								**444,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sewell, Ryan K	Assoc Professor	00087491	090351	12	2080		0.092	4,129
	(37-8390-4001001)DDIF Administration Otol		511000				0.00	100
	(37-5310-2000960)ENT Mission Support		511000				0.80	35,871
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.11	5,000
	TOTAL Sewell, Ryan K						1.00	**45,100**
SUBTOTAL FACULTY							**0.092**	**4,129**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00081363	243300	12			0.000	22,446
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Program Coordinator	00091494	242400	12	548	30.135	0.263	16,515
	(37-8390-4001001)DDIF Administration Otol		514000				0.04	2,341
	(37-8390-1002001)House Officer Otol		514000				0.70	43,826
	TOTAL Freking, Amy J						1.00	**62,682**
Lampe, Teresa M	UME Program Associate	00075034	242400	12	1586	24.375	0.762	38,646
	(37-8390-1002001)House Officer Otol		514000				0.05	2,415
	(37-8390-1002002)House Officer Otol Core Fac		514000				0.19	9,639
	TOTAL Lampe, Teresa M						1.00	**50,700**
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	104	25.313	0.905	47,655
	(37-8390-4001001)DDIF Administration Otol		514000				0.05	2,361
	(37-5310-2000960)ENT Mission Support		514000				0.05	2,634
	TOTAL Weaver, LaShena R						1.00	**52,650**
Miller, Stephanie A	Administrative Associate I	00093115	242402	12	2080	28.526	0.658	39,045
	(37-8390-4001001)DDIF Administration Otol		514000				0.34	20,268
	TOTAL Miller, Stephanie A						1.00	**59,313**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.588**	**141,861**
SUBTOTAL NONFACULTY							**2.588**	**164,307**
SUBTOTAL SALARIES & WAGES							**2.680**	**168,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,489
519200 FICA CONTRIBUTION								9,343
519300 HEALTH INSURANCE CONTRIBUTION								32,118
519400 LIFE INSURANCE CONTRIBUTION								438
SUBTOTAL BENEFITS		3859						**51,388**
TOTAL PERSONAL SERVICES								**219,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**219,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guenther, Elizabeth L	HICSA Wellness Specialist I	00073085	292500	12	1040	24.014	0.500	24,975
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		1.000	44,275
TBA	HICSA Wellness Specialist I	00090907	292500	12	1664		0.800	39,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**108,930**
514000 CLER/TECH/SERV WAGES								
Wadhams, Lesley A	EngAge Wellness Operations Assistant	00089488	241400	12	1310	18.030	0.630	23,627
TBA	HICSA Wellness Specialist I	00090907	292500	12	1040	21.971	0.500	22,850
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.130**	**46,477**
SUBTOTAL NONFACULTY							**3.430**	**155,407**
SUBTOTAL SALARIES & WAGES							**3.430**	**155,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,372
519200 FICA CONTRIBUTION								8,236
519300 HEALTH INSURANCE CONTRIBUTION								34,811
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS								**50,158**
TOTAL PERSONAL SERVICES								**205,565**
COST OBJECT TOTAL								**205,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Trials Accountant	00089865	243301	12	624		0.300	17,061
Morrissey, Mia	Clinical Study Coordinator	00091370	293300	12	2080		0.500	26,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	26,000
	TOTAL Morrissey, Mia						1.00	**52,000**
Ruskamp, Ryan J	Clinical Study Coordinator	00091138	293300	12	1040		0.500	27,810
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	27,810
	TOTAL Ruskamp, Ryan J						1.00	**55,620**
TBA	Clinical Study Coordinator	00088605	293300	12	1040		0.500	27,000
TBA	Clinical Study Coordinator	00091370	293300	12	936		0.450	22,995
TBA	Clinical Study Coordinator, Lead	00091398	293300	12	1040		0.500	26,500
Coltrain, Nichole	Research Nurse Coordinator	00072242	293316	12	1040		0.500	38,110
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	38,110
	TOTAL Coltrain, Nichole						1.00	**76,220**
Gunzenhauser, Dawn	Research Nurse Coordinator	00085087	293316	12	1040		0.500	38,882
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	38,882
	TOTAL Gunzenhauser, Dawn						1.00	**77,764**
Jacobsen, Sally A	Research Nurse Coordinator	00087297	293316	12	1040		0.500	37,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	37,000
	TOTAL Jacobsen, Sally A						1.00	**74,000**
Lowery, Carl A	Research Nurse Coordinator	00089856	293316	12	2080		0.500	37,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	37,000
	TOTAL Lowery, Carl A						1.00	**74,000**
TBA	Research Nurse Coordinator	00074768	293316	12	1456		0.700	56,700
TBA	Research Nurse Coordinator	00090777	293316	12	520		0.250	17,500
TBA	Research Nurse Coordinator	00091369	293316	12	416		0.200	14,321
Thomeczek, Rachel M	Research Nurse Coordinator	00076703	293316	12	2080		0.210	15,725
	(37-8325-2001001)DDIF Research HV CRO		513000				0.79	58,775
	TOTAL Thomeczek, Rachel M						1.00	**74,500**
Victoria Estrada, Denisse	Research Nurse Coordinator	00090777	293316	12	832		0.500	37,000
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	37,000
	TOTAL Victoria Estrada, Denisse						1.00	**74,000**
TBA	Research Nurse Manager	00091880	293324	12	2080		1.000	77,000
Andersen, Blake D	Clinical Research Associate II	00080704	362303	12	2080		0.500	23,690
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	23,690
	TOTAL Andersen, Blake D						1.00	**47,380**
TBA	Regulatory Coordinator I	00086323	363300	12	1040		0.500	30,250
Hays, Mallory N	Data Coordinator II, Clinical Research	00082740	363302	12	1040		0.500	26,250

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	26,250
	TOTAL Hays, Mallory N						1.00	**52,500**
Pacheco, Camila G	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	27,295
	(37-8325-2001001)DDIF Research HV CRO		513000				0.50	27,295
	TOTAL Pacheco, Camila G						1.00	**54,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.610**	**624,089**
514000 CLER/TECH/SERV WAGES								
T.B.B.00202798	Research Technologist II	00091914	363307	12	1664	14.500	0.800	24,128
TBA	Research Technologist II	00091914	363307	12	1040	15.000	0.500	15,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**39,728**
SUBTOTAL NONFACULTY							**10.910**	**663,817**
SUBTOTAL SALARIES & WAGES							**10.910**	**663,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,216
519200 FICA CONTRIBUTION								35,182
519300 HEALTH INSURANCE CONTRIBUTION								148,695
519400 LIFE INSURANCE CONTRIBUTION								664
519800 WORKERS COMPENSATION								2,490
SUBTOTAL BENEFITS								**214,247**
TOTAL PERSONAL SERVICES								**878,064**
COST OBJECT TOTAL								**878,064**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Pancreatic Study Fee (33-5226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Nurse Coordinator	00071693	293316	12	42		0.020	1,603
SUBTOTAL NONFACULTY							**0.020**	**1,603**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								85
519300 HEALTH INSURANCE CONTRIBUTION								359
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**518**
TOTAL PERSONAL SERVICES								**2,121**
COST OBJECT TOTAL								**2,121**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: SCC Research (33-5232-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	770		0.370	30,778
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,478
	(37-5232-3009001)RW Part C Program Income		513000				0.28	23,291
	(37-5232-3008001)RW Part D Program income		513000				0.12	9,982
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,159
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,496
	TOTAL Kubat, Maureen E						1.00	**83,184**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	874		0.420	39,011
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,288
	(37-5232-3009001)RW Part C Program Income		513000				0.28	26,007
	(37-5232-3008001)RW Part D Program income		513000				0.12	11,146
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,644
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,786
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.790**	**69,789**
SUBTOTAL NONFACULTY							**0.790**	**69,789**
SUBTOTAL SALARIES & WAGES							**0.790**	**69,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,861
519200 FICA CONTRIBUTION								3,699
519300 HEALTH INSURANCE CONTRIBUTION								15,633
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**22,525**
TOTAL PERSONAL SERVICES								**92,314**
COST OBJECT TOTAL								**92,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: SOT Research (33-5232-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caniglia, Spencer E	Clinical Study Coordinator	00077478	293300	12	2080		1.000	54,290
Ferris, Molly J	Research Nurse Coordinator	00086923	293316	12	2080		1.000	84,872
Palmer, Matthew E	Research Nurse Coordinator	00091991	293316	12	2080		1.000	84,872
Rodriguez, Maria G	Research Nurse Coordinator	00091837	293316	12	2080		1.000	97,227
Wilson, Natasha A	Nurse Practitioner/Physician Assistant	00091003	294306	12	2080		1.000	135,032
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**456,293**
SUBTOTAL NONFACULTY							**5.000**	**456,293**
SUBTOTAL SALARIES & WAGES							**5.000**	**456,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,708
519200 FICA CONTRIBUTION								24,184
519300 HEALTH INSURANCE CONTRIBUTION								102,210
519400 LIFE INSURANCE CONTRIBUTION								456
519800 WORKERS COMPENSATION								1,712
SUBTOTAL BENEFITS								**147,270**
TOTAL PERSONAL SERVICES								**603,563**
COST OBJECT TOTAL								**603,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: ID CTO Administratio (33-5232-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rehm, MacKenzie L	Research/Grants Finance Associate	00084524	242301	12	520	25.996	1.000	54,071
SUBTOTAL NONFACULTY							**1.000**	**54,071**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,217
519200 FICA CONTRIBUTION								2,866
519300 HEALTH INSURANCE CONTRIBUTION								12,112
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**17,452**
TOTAL PERSONAL SERVICES								**71,523**
COST OBJECT TOTAL								**71,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gude, Delana L	Clinical Trials Accountant	00087716	243301	12	2080		1.000	66,904
Cantril, Evelyn A	Clinical Study Coordinator	00073257	293300	12	2080		1.000	63,654
TBA	Clinical Study Coordinator	00073260	293300	12	2080		1.000	61,800
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	297		0.143	14,601
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.62	63,033
	(36-5234-2372888)Phase 1-2 Multi-Center Stud		513000				0.24	24,336
	TOTAL Blumel, Susan M						1.00	**101,970**
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	807		0.388	36,486
	(34-5250-2025234)CoNDA Pilot - Vijaya Bhatt		513000				0.08	7,516
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.53	49,949
	TOTAL Hardiman, Penny S						1.00	**93,951**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	295		0.142	14,275
	(36-5235-2018888)A Phase 1b/2 Stdy of Seline		513000				0.28	28,549
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,674
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,987
	TOTAL Hohenstein, Maribeth A						1.00	**100,485**
Mittelstedt, Heather D	Clinical Study Nurse Coordinator	00084239	293316	12	2080		1.000	84,872
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	404		0.194	16,397
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.81	68,051
	TOTAL Strege, Marnee B						1.00	**84,448**
TBA	Clinical Study Nurse Coordinator	00071930	293316	12	295		0.142	9,891
TBA	Clinical Research Nurse Coordinator	00072516	293316	12	416		0.200	16,995
TBA	Clinical Study Nurse Coordinator	00087194	293316	12	971		0.467	31,726
TBA	Clinical Study Nurse Coordinator	00091223	293316	12	312		0.150	12,353
Brantley, Rachal M	Clinical Research Operations Manager	00091054	293324	12	2080		1.000	111,450
Flaherty, Kacie D	Research Project Coordinator	00091970	363300	12	2080		1.000	67,007
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	1997		0.960	65,891
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.04	2,746
	TOTAL Kreski, Denise S						1.00	**68,637**
Bellows, Violeta S	Data Coordinator II, Clinical Research	00091560	363302	12	2080		1.000	60,365
Sund, Lisa J	Data Coordinator II, Clinical Research	00087344	363302	12	2080		1.000	60,365
TBA	Data Coordinator II, Clinical Research	00084434	363302	12	2080		1.000	56,900
TBA	Health Data Project Coordinator	00087487	363302	12	624		0.300	15,960
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	2080		1.000	70,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.086**	**938,747**
514000 CLER/TECH/SERV WAGES		3868						
Martinez, Michelle K	Office Associate I	00090969	242409	12	2080	22.279	1.000	46,340

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Research Associate I	00075388	362505	12	2600	15.035	1.250	39,089
TBA	Clinical Research Associate I	00077102	362505	12	1040	15.810	0.500	16,442
TBA	Clinical Research Associate I	00090803	362505	12	1040	17.255	0.500	17,945
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**119,816**
SUBTOTAL NONFACULTY							**16.336**	**1,058,563**
SUBTOTAL SALARIES & WAGES							**16.336**	**1,058,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,401
519200 FICA CONTRIBUTION								56,103
519300 HEALTH INSURANCE CONTRIBUTION								237,118
519400 LIFE INSURANCE CONTRIBUTION								1,058
519800 WORKERS COMPENSATION								3,971
SUBTOTAL BENEFITS								**341,651**
TOTAL PERSONAL SERVICES								**1,400,214**
COST OBJECT TOTAL								**1,400,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CAMRI Core (33-5250-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	254		0.123	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
TBA	Asst Professor	00078721	095154	12	75		0.036	5,769
	TOTAL 511000 TENURED FACULTY SALARIES						**0.159**	**19,061**
SUBTOTAL FACULTY							**0.159**	**19,061**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, James R	MRI Research Specialist	00093139	363300	12	1456		0.700	64,120
	(34-5250-2025205)CoNDA Neuroimaging Core		513000				0.30	27,480
	TOTAL Brown, James R						1.00	**91,600**
SUBTOTAL NONFACULTY							**0.700**	**64,120**
SUBTOTAL SALARIES & WAGES							**0.859**	**83,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								4,409
519300 HEALTH INSURANCE CONTRIBUTION								18,632
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**26,847**
TOTAL PERSONAL SERVICES								**110,028**
COST OBJECT TOTAL								**110,028**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Extracellular vesicles; meth relapse and (34-5201-2005201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	33		0.017	1,581
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(34-5201-2019001)Anesthesiology		511000				0.07	65,778
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	31		0.015	1,467
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(37-8320-4001001)DDIF Administration Anes		511000				0.23	73,414
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.032**	**3,048**
SUBTOTAL FACULTY							**0.032**	**3,048**
SUBTOTAL SALARIES & WAGES							**0.032**	**3,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								588
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**824**
TOTAL PERSONAL SERVICES								**3,872**
COST OBJECT TOTAL								**3,872**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Cardiac afferents and renal function in (34-5201-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	15		0.007	1,237
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Wang, Hanjun	Professor	00092980	095150	12	19		0.009	891
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	1,018

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Cardiac afferents and renal function in (34-5201-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.016**	**3,146**
SUBTOTAL FACULTY							**0.016**	**3,146**
SUBTOTAL SALARIES & WAGES							**0.016**	**3,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								607
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**851**
TOTAL PERSONAL SERVICES								**3,997**
COST OBJECT TOTAL								**3,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Novel Neural Mechanisms underlying Lung- (34-5201-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Professor	00092980	095150	12	33		0.016	1,537
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	TOTAL Wang, Hanjun						1.00	**214,968**
Zucker, Irving H	Professor	00071466	095150	12	179		0.086	19,920
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.102**	**21,457**
	SUBTOTAL FACULTY						**0.102**	**21,457**
	SUBTOTAL SALARIES & WAGES						**0.102**	**21,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**5,808**
	TOTAL PERSONAL SERVICES							**27,265**
	COST OBJECT TOTAL							**27,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Equipped - Unrestricted 3rd Yr Funds (34-5201-2012203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartels, Karsten	Professor	00092135	095150	12	1200		0.577	63,630
	(37-8320-3001001)Clinical Anesth		511000				0.42	46,770
	TOTAL Bartels, Karsten						1.00	**110,400**
Wang, Hongmei	Assoc Professor	00092986	095152	12	104		0.050	6,987
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.627**	**70,617**
SUBTOTAL FACULTY							**0.627**	**70,617**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Akwani, Chika R	Clinical Research Associate II	00073314	362303	12	2080		1.000	47,582
Sanchez Rodriguez, Emelind	Clinical Research Associate II	00071066	362303	12	2080		1.000	51,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**98,883**
SUBTOTAL NONFACULTY							**2.000**	**98,883**
SUBTOTAL SALARIES & WAGES							**2.627**	**169,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								7,458
519300 HEALTH INSURANCE CONTRIBUTION								32,714
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**45,894**
TOTAL PERSONAL SERVICES								**215,394**
COST OBJECT TOTAL								**215,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Skeletal Muscle Nrf2:Exercise-Induced Ca (34-5201-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Assoc Professor	00092830	090351	12	2080		1.000	60,100
	(37-5101-3003006)Chair's Hire Pkg - Anesthes		511000				0.00	67,078
	TOTAL Gao, Lie						1.00	**147,968**
Zucker, Irving H	Professor	00071466	095150	12	229		0.110	25,452
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	TOTAL Zucker, Irving H						1.00	**255,216**
Gao, Lie	Research Scientist	00087596	099511	12			0.000	20,790
	(37-5101-3003006)Chair's Hire Pkg - Anesthes		511000				0.00	67,078
	TOTAL Gao, Lie						1.00	**147,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.110**	**106,342**
SUBTOTAL FACULTY							**1.110**	**106,342**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Researcher	00091326	363308	12	832		0.400	28,918
	(34-5170-2104105)Cardiac afferents and renal		513000				0.60	43,379
	TOTAL Rudebush, Tara L						1.00	**72,297**
SUBTOTAL NONFACULTY							**0.400**	**28,918**
SUBTOTAL SALARIES & WAGES							**1.510**	**135,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,923
519200 FICA CONTRIBUTION								5,951
519300 HEALTH INSURANCE CONTRIBUTION								26,105
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS								**36,621**
TOTAL PERSONAL SERVICES								**171,881**
COST OBJECT TOTAL								**171,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Cerebral organoid and IPSC derived micro (34-5201-2015101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Assoc Professor	00087319	090351	12	196		0.094	6,100
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.06	67,090
	(31-5250-0001)Neurological Science Instructi		511000				0.57	36,602
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.19	12,201
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.09	6,100
	TOTAL Stauch, Kelly						1.00	**128,093**
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	241		0.116	11,069
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(34-5201-2019001)Anesthesiology		511000				0.07	65,778
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	872		0.419	39,866
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(37-8320-4001001)DDIF Administration Anes		511000				0.23	73,414
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.629**	**57,035**
SUBTOTAL FACULTY							**0.629**	**57,035**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattingly, Jane E	Research Technologist II	00088723	363307	12	520		0.250	12,628
	(37-5101-3003020)Stauch Startup		513000				0.75	37,880
	TOTAL Mattingly, Jane E						1.00	**50,508**
515000 OTH ACAD SAL & WAGES								
Domene Rubio, Adrian	Post-Doc Rsch Assoc	00092107	095075	12	832		0.400	20,536
	(31-3205-1210)SowmyaYelamanchi NRI		515000				0.60	32,345
	TOTAL Domene Rubio, Adrian						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.650**	**33,164**
SUBTOTAL SALARIES & WAGES							**1.279**	**90,199**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 2,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Cerebral organoid and IPSC derived micro (34-5201-2015101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,969
519300 HEALTH INSURANCE CONTRIBUTION								17,408
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**24,421**
TOTAL PERSONAL SERVICES								**114,620**
COST OBJECT TOTAL								**114,620**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	645		0.310	29,530
	(34-5201-2019001)Anesthesiology		511000				0.07	65,778
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	306		0.147	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(37-8320-4001001)DDIF Administration Anes		511000				0.23	73,414
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**43,518**
SUBTOTAL FACULTY							**0.457**	**43,518**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stone, Elizabeth M	Research Technologist I	00073400	362302	12	2080		1.000	47,000
SUBTOTAL NONFACULTY							**1.000**	**47,000**
SUBTOTAL SALARIES & WAGES							**1.457**	**90,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,625
519200 FICA CONTRIBUTION								3,983
519300 HEALTH INSURANCE CONTRIBUTION								17,470
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**24,509**
TOTAL PERSONAL SERVICES								**115,027**
COST OBJECT TOTAL								**115,027**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	208		0.100	19,362
	(34-2005-2117001)College of Pharmacy		511000				0.27	53,054
	(34-2005-2120001)College of Pharmacy		511000				0.23	43,759
	(36-2005-2171001)College of Pharmacy		511000				0.05	9,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.13	25,171
	(35-2005-2029001)The Development of a Macrom		511000				0.22	42,598
	TOTAL Wang, Dong						1.00	**193,625**
Wang, Hanjun	Professor	00092980	095150	12	1142		0.564	53,742
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
Zucker, Irving H	Professor	00071466	095150	12	189		0.091	21,132
	(34-5201-2021001)Anesthesiology		511000				0.09	20,820
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	20,182

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.755**	**114,418**
SUBTOTAL FACULTY							**0.755**	**114,418**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lush, Michael J	Research Technologist I	00073224	362302	12	1040		0.500	22,152
	(34-5201-2021001)Anesthesiology		513000				0.50	22,152
	TOTAL Lush, Michael J						1.00	**44,304**
Karpuk, Nikolay	Researcher	00076292	363308	12	582		0.314	18,344
	(34-5170-2104105)Cardiac afferents and renal		513000				0.48	27,812
	(34-2005-2117001)College of Pharmacy		513000				0.21	12,237
	TOTAL Karpuk, Nikolay						1.00	**58,393**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.814**	**40,496**
SUBTOTAL NONFACULTY							**0.814**	**40,496**
SUBTOTAL SALARIES & WAGES							**1.569**	**154,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,493
519200 FICA CONTRIBUTION								6,816
519300 HEALTH INSURANCE CONTRIBUTION								29,898
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**41,943**
TOTAL PERSONAL SERVICES								**196,857**
COST OBJECT TOTAL								**196,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2018101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	16,123
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
SUBTOTAL FACULTY							**0**	**16,123**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								3,112
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**4,365**
TOTAL PERSONAL SERVICES								**20,488**
COST OBJECT TOTAL								**20,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	144		0.069	6,610
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Pendyala, Gurudutt N	Research Scientist	00087596	099511	12			0.000	59,168
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.069**	**65,778**
SUBTOTAL FACULTY							**0.069**	**65,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Researcher	00073404	363308	12	2080		1.000	62,050
SUBTOTAL NONFACULTY							**1.000**	**62,050**
SUBTOTAL SALARIES & WAGES							**1.069**	**127,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,707
519200 FICA CONTRIBUTION								5,624
519300 HEALTH INSURANCE CONTRIBUTION								24,671
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								480
SUBTOTAL BENEFITS								**34,610**
TOTAL PERSONAL SERVICES								**162,438**
COST OBJECT TOTAL								**162,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Professor	00092980	095150	12	749		0.345	32,847
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
Zucker, Irving H	Professor	00071466	095150	12	187		0.090	20,820
	(34-5201-2017001)Anesthesiology		511000				0.09	21,132
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.15	58,097
	(34-5170-2104105)Cardiac afferents and renal		511000				0.09	21,204
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,291
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.09	19,920
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5201-2014001)Skeletal Muscle Nrf2:Exerci		511000				0.11	25,452
	TOTAL Zucker, Irving H						1.00	**255,216**
Duan, Bin	Assoc Professor	00078444	095152	12	227		0.110	12,647
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
Liu, Bo	Instructor	00092186	095158	12	562		0.454	25,439
	(31-3205-1216)BinDuan NRI		511000				0.09	4,799
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.46	25,797
	TOTAL Liu, Bo						1.00	**56,035**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	15,521

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.999**	**107,274**
SUBTOTAL FACULTY							**0.999**	**107,274**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lush, Michael J	Research Technologist I	00073224	362302	12	1040		0.500	22,152
	(34-5201-2017001)Anesthesiology		513000				0.50	22,152
	TOTAL Lush, Michael J						1.00	**44,304**
Nielsen, Grace K	Research Technologist I	00091591	362302	12	2080		1.000	46,191
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**68,343**
SUBTOTAL NONFACULTY							**1.500**	**68,343**
SUBTOTAL SALARIES & WAGES							**2.499**	**175,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,093
519200 FICA CONTRIBUTION								7,727
519300 HEALTH INSURANCE CONTRIBUTION								33,894
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								659
SUBTOTAL BENEFITS								**47,549**
TOTAL PERSONAL SERVICES								**223,166**
COST OBJECT TOTAL								**223,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Nebraska Area Health Education (AHEC) Po (34-5210-1007014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	239		0.114	21,210
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	(37-8321-4001001)DDIF Administration Fam		511000				0.38	69,711
	(31-5210-0001)Family Practice-Instruction		511000				0.33	61,562
	(37-5114-1001001)Waldbaum Professorship		511000				0.14	26,575
	(37-8321-4001001)DDIF Administration Fam		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
SUBTOTAL FACULTY							**0.114**	**21,210**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sand, Lydia E	Program Manager, Nebraska AHEC	00072829	263300	12	1622		0.772	81,000
	(31-3013-3000)COSTSHARING/34-5210-1007-013		513000				0.23	23,990
	TOTAL Sand, Lydia E						1.00	**104,990**
514000 CLER/TECH/SERV WAGES								
Goodman, Jennifer L	AHEC Program Associate	00073466	242400	12	1040	23.000	0.500	24,020
SUBTOTAL NONFACULTY							**1.272**	**105,020**
SUBTOTAL SALARIES & WAGES							**1.386**	**126,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,661
519200 FICA CONTRIBUTION								5,554
519300 HEALTH INSURANCE CONTRIBUTION								24,362
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**34,177**
TOTAL PERSONAL SERVICES								**160,407**
COST OBJECT TOTAL								**160,407**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Admin Core (34-5220-2003102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	185		0.011	914
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
Casey, Carol A	Research Scientist	00093370	099511	12			0.000	25,450
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.011**	**26,364**
SUBTOTAL FACULTY							**0.011**	**26,364**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Copenhaver, Brittany M	ACORN Program Associate	00082654	242400	12	1040	27.384	0.500	28,480
	(37-8322-4001001)DDIF Administration IM-Adm		514000				0.50	28,479
	TOTAL Copenhaver, Brittany M						1.00	**56,959**
SUBTOTAL NONFACULTY							**0.500**	**28,480**
SUBTOTAL SALARIES & WAGES							**0.511**	**54,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								2,413
519300 HEALTH INSURANCE CONTRIBUTION								10,585
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**14,849**
TOTAL PERSONAL SERVICES								**69,693**
COST OBJECT TOTAL								**69,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN - Pilot Project 7 (Zabik) (34-5220-2003232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Biven, Marshall K	Clinical Research Associate II	00072958	362303	12	83		0.040	1,680
	(34-5507-2040001)Sex differences in BNST net		513000				0.96	40,322
	TOTAL Biven, Marshall K						1.00	**42,002**
SUBTOTAL NONFACULTY							**0.040**	**1,680**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**455**
TOTAL PERSONAL SERVICES								**2,135**
COST OBJECT TOTAL								**2,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Biocore (34-5220-2003302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Professor	00093544	095150	12	58		0.028	3,131
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.22	23,643
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	28,326
	TOTAL Bailey, Kristina L						0.50	**55,100**
McVicker, Benita L	Assoc Professor	00092238	095152	12	447		0.260	20,778
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	12,855
	(34-5229-2039001)Gastro & Hepa (Internal Med		511000				0.00	647
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,272
	TOTAL McVicker, Benita L						0.50	**40,552**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.288**	**23,909**
SUBTOTAL FACULTY							**0.288**	**23,909**
SUBTOTAL SALARIES & WAGES							**0.288**	**23,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								4,614
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**6,473**
TOTAL PERSONAL SERVICES								**30,382**
COST OBJECT TOTAL								**30,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Child Proj 1 (Wyatt) (34-5220-2003402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Daren L	Professor	00072280	095150	12	104		0.050	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	(31-2009-0001)Pharmacy Practice		511000				0.44	91,182
	(31-2009-0001)Pharmacy Practice		512000				0.30	81,982
	TOTAL Knoell, Daren L						1.00	**246,611**
Wyatt, Todd A	Professor	00088707	095150	24	280		0.134	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.184**	**45,948**
SUBTOTAL FACULTY							**0.184**	**45,948**
SUBTOTAL SALARIES & WAGES							**0.184**	**45,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,332
519200 FICA CONTRIBUTION								2,022
519300 HEALTH INSURANCE CONTRIBUTION		3890						8,868
519400 LIFE INSURANCE CONTRIBUTION								46

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Child Proj 1 (Wyatt) (34-5220-2003402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**12,440**
TOTAL PERSONAL SERVICES								**58,388**
COST OBJECT TOTAL								**58,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Child Proj 3 (Viswanathan) (34-5220-2003602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	200		0.110	8,788
	(34-5220-2003102)ACORN Admin Core		511000				0.01	26,364
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
Viswanathan, Saraswathi	Professor	00088895	095150	12	678		0.227	27,692
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.19	28,585
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.03	3,595
	TOTAL Viswanathan, Saraswathi						0.45	**59,872**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	98		0.047	5,441
	(34-5170-2217001)Cellular & Integrative Phys		511000				0.03	3,552
	(34-5170-2218001)Cellular & Integrative Phys		511000				0.41	47,484
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	8,285
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	58,744
	TOTAL Mishra, Paras Kumar						1.00	**123,506**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.384**	**41,921**
SUBTOTAL FACULTY							**0.384**	**41,921**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Balakrishnan, Jeyakumar	Post-Doc Rsch Assoc	00092446	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.384**	**94,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								4,171
519300 HEALTH INSURANCE CONTRIBUTION								18,297
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**25,668**
TOTAL PERSONAL SERVICES								**120,470**
COST OBJECT TOTAL								**120,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACORN Child Proj 4 (Kharbanda) (34-5220-2003702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	612		0.340	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(36-5229-2150001)Gastro & Hepa (Internal Med		511000				0.01	4,558
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
Rasineni, Karuna	Research Scientist	00072114	099511	12			0.000	24,935
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	9,631
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.83	49,870
	(31-5140-0001)Biochemistry Instruction		511000				0.01	20,192
	TOTAL Rasineni, Karuna						1.00	**104,628**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.340**	**52,176**
SUBTOTAL FACULTY							**0.340**	**52,176**
SUBTOTAL SALARIES & WAGES							**0.340**	**52,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								10,070
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**14,127**
TOTAL PERSONAL SERVICES								**66,303**
COST OBJECT TOTAL								**66,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: 3D Bioprinting of Biomimetic Constructs (34-5224-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	208		0.100	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
SUBTOTAL FACULTY							**0.100**	**11,507**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuss, Mitchell A	Research Engineer	00089647	363300	12	832		0.400	20,600
	(34-5224-2011201)Cardiology (Internal Medici		513000				0.60	30,900
	TOTAL Kuss, Mitchell A						1.00	**51,500**
515000 OTH ACAD SAL & WAGES								
Krishnan, Mena A	Post-Doc Rsch Assoc	00082056	095075	12	1560		0.750	39,661
	(34-5140-2107014)Mechanisms of Gap Junction		515000				0.25	13,220
	TOTAL Krishnan, Mena A						1.00	**52,881**
SUBTOTAL NONFACULTY							**1.150**	**60,261**
SUBTOTAL SALARIES & WAGES							**1.250**	**71,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								3,158
519300 HEALTH INSURANCE CONTRIBUTION								13,851
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**19,431**
TOTAL PERSONAL SERVICES								**91,199**
COST OBJECT TOTAL								**91,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Scar Detection and Treatment with Drople (34-5224-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Shouqiang	Post-Doc Rsch Assoc	00072223	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								10,206
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**14,318**
TOTAL PERSONAL SERVICES								**67,199**
COST OBJECT TOTAL								**67,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: A Hydrogel Ionic Circuit-Based Electrica (34-5224-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	94		0.045	5,161
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
SUBTOTAL FACULTY							**0.045**	**5,161**
SUBTOTAL SALARIES & WAGES							**0.045**	**5,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								227
519300 HEALTH INSURANCE CONTRIBUTION								996
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,397**
TOTAL PERSONAL SERVICES								**6,558**
COST OBJECT TOTAL								**6,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2011201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Assoc Professor	00078444	095152	12	252		0.121	13,941
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
SUBTOTAL FACULTY							**0.121**	**13,941**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuss, Mitchell A	Research Engineer	00089647	363300	12	1248		0.600	30,900
	(34-5224-2007001)3D Bioprinting of Biomimeti		513000				0.40	20,600
	TOTAL Kuss, Mitchell A						1.00	**51,500**
SUBTOTAL NONFACULTY							**0.600**	**30,900**
SUBTOTAL SALARIES & WAGES							**0.721**	**44,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,973
519300 HEALTH INSURANCE CONTRIBUTION								8,654
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**12,140**
TOTAL PERSONAL SERVICES								**56,981**
COST OBJECT TOTAL								**56,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Professor	00092980	095150	12	131		0.063	6,022
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
Duan, Bin	Assoc Professor	00078444	095152	12	252		0.121	13,941
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5370-2005001)Emergency Medicine		511000				0.12	13,277
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
Liu, Bo	Instructor	00092186	095158	12	894		0.460	25,797
	(34-5201-2021001)Anesthesiology		511000				0.45	25,439
	(31-3205-1216)BinDuan NRI		511000				0.09	4,799
	TOTAL Liu, Bo						1.00	**56,035**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	24,708
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun	3898					1.00	**214,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.644**	**70,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.644**	**70,468**
	SUBTOTAL SALARIES & WAGES						**0.644**	**70,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								3,101
519300 HEALTH INSURANCE CONTRIBUTION								13,600
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							**19,079**
	TOTAL PERSONAL SERVICES							**89,547**
	COST OBJECT TOTAL							**89,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Assoc Professor	00093274	090351	12	312		0.150	19,500
	(34-1805-2011001)College of Nursing		511000				0.10	13,000
	(36-5440-2056001)College of Public Health		511000				0.23	30,264
	(31-5440-0500)HSRA Online Worldwide		511000				0.47	60,736
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.05	6,500
	TOTAL Kim, Jungyoon						1.00	**130,000**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	112		0.053	5,303
	(37-8433-3001001)Clinical Psych		511000				0.54	53,550
	(31-5330-0001)Psychiatry Instruction		511000				0.41	40,349
	TOTAL Magnuson, Thomas						1.00	**99,202**
Wang, Hongmei	Assoc Professor	00092986	095152	12	208		0.100	13,972
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
Semin, Jessica N	Asst Professor	00092323	095154	12	52		0.025	2,832
	(31-1801-0200)CON Omaha Division		511000				0.45	50,558
	(36-1823-2001001)College of Nursing		511000				0.02	2,125
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	1,133
	TOTAL Semin, Jessica N						0.50	**56,648**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	208		0.100	14,016
	(31-2009-0001)Pharmacy Practice		511000				0.85	119,622
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.05	6,537
	TOTAL Sobeski, Linda M						1.00	**140,175**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.428**	**55,623**
SUBTOTAL FACULTY							**0.428**	**55,623**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spurgin, Mary Jo	GWEP Coordinator	00089703	263300	12	2080		1.000	67,990
514000 CLER/TECH/SERV WAGES								
Merchant, Stefan J	Research Project Associate	39000090528	242500	12	1248	23.642	0.600	29,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-2001001)DDIF Research IM-Ger		514000				0.40	19,670
	TOTAL Merchant, Stefan J						1.00	**49,174**
	SUBTOTAL NONFACULTY						**1.600**	**97,494**
	SUBTOTAL SALARIES & WAGES						**2.028**	**153,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								6,737
519300 HEALTH INSURANCE CONTRIBUTION								29,552
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							**41,456**
	TOTAL PERSONAL SERVICES							**194,573**
	COST OBJECT TOTAL							**194,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Assoc Professor	00093274	090351	12	104		0.050	6,500
	(34-1805-2011001)College of Nursing		511000				0.10	13,000
	(36-5440-2056001)College of Public Health		511000				0.23	30,264
	(31-5440-0500)HSRA Online Worldwide		511000				0.47	60,736
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.15	19,500
	TOTAL Kim, Jungyoon						1.00	**130,000**
Flagg, Brandi N	Asst Professor	00092563	090352	12	1186		0.381	17,200
	(37-8328-3001001)Clinical IM-Ger		511000				0.62	27,900
	TOTAL Flagg, Brandi N						1.00	**45,100**
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	225		0.108	5,065
	(37-8433-3001001)Clinical Psych		511000				0.46	21,475
	(31-5330-0001)Psychiatry Instruction		511000				0.43	20,360
	TOTAL Baumgartner, Andrew D						1.00	**46,900**
Ranum, Erin C	Asst Professor	00075238	095154	12	231		0.111	5,005
	(37-8433-4001001)DDIF Administration Psyc		511000				0.11	5,005
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,250
	TOTAL Ranum, Erin C						0.80	**36,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**33,770**
SUBTOTAL FACULTY							**0.650**	**33,770**
SUBTOTAL SALARIES & WAGES							**0.650**	**33,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								6,518
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**9,144**
TOTAL PERSONAL SERVICES								**42,914**
COST OBJECT TOTAL								**42,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Promoting physical activity to improve c (34-5228-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson Sheese, Amelia L	Assoc Professor	00081212	090351	12	146		0.070	3,623
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.93	47,852
	TOTAL Nelson Sheese, Amelia L						1.00	**51,475**
Koll, Thuy T	Asst Professor	00090222	090352	12	208		0.300	13,700
	(37-8328-2001998)COSTSHARE/ 34-5228-2005-001		511000				0.63	29,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	TOTAL Koll, Thuy T						1.00	**45,700**
Dai, Hongying	Professor	00093797	095150	12	111		0.053	11,013
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.423**	**28,336**
SUBTOTAL FACULTY							**0.423**	**28,336**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	312		0.150	12,478
	(37-8328-3001501)Clinical Add'l IM-Ger		513000				0.30	24,955
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.55	45,751
	TOTAL Free, Marcia M						1.00	**83,184**
SUBTOTAL NONFACULTY							**0.150**	**12,478**
SUBTOTAL SALARIES & WAGES							**0.573**	**40,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION		3903						1,796
519300 HEALTH INSURANCE CONTRIBUTION								7,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Promoting physical activity to improve c (34-5228-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**11,051**
TOTAL PERSONAL SERVICES								**51,865**
COST OBJECT TOTAL								**51,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Impaired phospholipid methylation result (34-5229-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	17,945
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(36-5229-2150001)Gastro & Hepa (Internal Med		511000				0.01	4,558
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
SUBTOTAL FACULTY							**0**	**17,945**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajamanickam, Ramachandran	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	52,881
Sagar, Poonam	Post-Doc Rsch Assoc	00092906	095075	12	2080		1.000	52,881
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**105,762**
SUBTOTAL NONFACULTY							**2.000**	**105,762**
SUBTOTAL SALARIES & WAGES							**2.000**	**123,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,588
519200 FICA CONTRIBUTION								5,443
519300 HEALTH INSURANCE CONTRIBUTION								23,875
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**33,494**
TOTAL PERSONAL SERVICES								**157,201**
COST OBJECT TOTAL								**157,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Altered Lipid Droplet Trafficking Role i (34-5229-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Assoc Professor	00092266	090351	12	844		0.406	28,453
	(31-5140-0001)Biochemistry Instruction		511000				0.54	45,526
	(34-5140-2090001)The role for alcohol-induce		511000				0.06	43,250
	TOTAL Petrosyan, Armen						1.00	**117,229**
Rasineni, Karuna	Asst Professor	00083576	090352	12	335		0.161	9,631
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.00	24,935
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.83	49,870
	(31-5140-0001)Biochemistry Instruction		511000				0.01	20,192
	TOTAL Rasineni, Karuna						1.00	**104,628**
McVicker, Benita L	Assoc Professor	00092238	095152	12	144		0.161	12,855
	(34-5220-2003302)ACORN Biocore		511000				0.26	20,778
	(34-5229-2039001)Gastro & Hepa (Internal Med		511000				0.00	647
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,272
	TOTAL McVicker, Benita L						0.50	**40,552**
Casey, Carol A	Research Scientist	00093370	099511	12			0.000	25,709
	(34-5220-2003102)ACORN Admin Core		511000				0.01	26,364
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	(36-5229-2136004)Nebraska Center for the Pre		511000				0.09	6,929
	TOTAL Casey, Carol A						0.50	**91,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.728**	**76,648**
SUBTOTAL FACULTY							**0.728**	**76,648**
SUBTOTAL SALARIES & WAGES							**0.728**	**76,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,223
519200 FICA CONTRIBUTION								3,373
519300 HEALTH INSURANCE CONTRIBUTION								14,793
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**20,754**
TOTAL PERSONAL SERVICES								**97,402**
COST OBJECT TOTAL								**97,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa-ACORN - Admin core (34-5229-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,273
Wyatt, Todd A	Professor	00093516	095150	12	53		0.026	4,445
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.051**	**8,718**
SUBTOTAL FACULTY							**0.051**	**8,718**
SUBTOTAL SALARIES & WAGES							**0.051**	**8,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,362**
TOTAL PERSONAL SERVICES								**11,080**
COST OBJECT TOTAL								**11,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa-ACORN - Pilot core (34-5229-2036201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	51		0.025	4,273
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
SUBTOTAL FACULTY							**0.025**	**4,273**
SUBTOTAL SALARIES & WAGES							**0.025**	**4,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,157**
TOTAL PERSONAL SERVICES								**5,430**
COST OBJECT TOTAL								**5,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: G&A-ACORN - Child Project 1 (Wyatt) (34-5229-2036401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00093516	095150	12	293		0.141	24,457
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
SUBTOTAL FACULTY							**0.141**	**24,457**
SUBTOTAL SALARIES & WAGES							**0.141**	**24,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								4,720
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**6,621**
TOTAL PERSONAL SERVICES								**31,078**
COST OBJECT TOTAL								**31,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVicker, Benita L	Research Scientist	00093370	099511	12			0.000	647
	(34-5220-2003302)ACORN Biocore		511000				0.26	20,778
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.16	12,855
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	6,272
	TOTAL McVicker, Benita L						0.50	**40,552**
SUBTOTAL FACULTY							**0**	**647**
SUBTOTAL SALARIES & WAGES							**0.000**	**647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**175**
TOTAL PERSONAL SERVICES								**822**
COST OBJECT TOTAL								**822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Assoc Professor	00092541	090351	12	254		0.426	21,483
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,950
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.42	20,967
	TOTAL Bares, Sara						1.00	**50,400**
Davis, Jennifer M	Asst Professor	00092924	090352	12	1111		0.382	17,221
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.24	10,658
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.38	17,221
	TOTAL Davis, Jennifer M						1.00	**45,100**
Keintz, Mackenzie R	Asst Professor	00092216	090352	12	998		0.390	17,550
	(37-8332-3001001)Clinical IM-ID		511000				0.10	4,350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,550
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.39	17,550
	TOTAL Keintz, Mackenzie R						1.00	**45,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.198**	**56,254**
SUBTOTAL FACULTY							**1.198**	**56,254**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	520		0.250	14,162
	(37-5232-3009001)RW Part C Program Income		513000				0.45	25,492
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,330
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,665
	TOTAL Blackson, Fantasia L						1.00	**56,649**
SUBTOTAL NONFACULTY							**0.250**	**14,162**
SUBTOTAL SALARIES & WAGES							**1.448**	**70,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								3,098
519300 HEALTH INSURANCE CONTRIBUTION								13,590
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**19,064**
TOTAL PERSONAL SERVICES								**89,480**
COST OBJECT TOTAL								**89,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, James M	Grants Administration Coordinator	00071298	243300	12	312		0.150	8,787
	(31-5101-8000)COM Distr Of Indirect Cost		513000				0.65	38,077
	(36-5232-2194005)LONG acting pipeline to Est		513000				0.10	5,858
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,858
	TOTAL Burbach, James M						1.00	**58,580**
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	208		0.100	8,063
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	15,156
	(37-5232-3009001)RW Part C Program Income		513000				0.40	30,314
	(37-5232-3008001)RW Part D Program income		513000				0.20	15,157
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	15,157
	TOTAL Jones, Samantha L						1.00	**75,784**
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1248		0.600	34,564
	(37-5232-3009001)RW Part C Program Income		513000				0.07	4,032
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,728
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.30	17,282
	TOTAL Krajewski, Laura M						1.00	**57,606**
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	208		0.100	6,578
	(37-5232-3009001)RW Part C Program Income		513000				0.45	29,599
	(37-5232-3008001)RW Part D Program income		513000				0.20	13,155
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.25	16,444
	TOTAL Orduna, Valentina						1.00	**65,776**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	53,272
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.25	17,757
	TOTAL Slater, Tacy L						1.00	**71,029**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	104		0.050	4,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,478
	(37-5232-3009001)RW Part C Program Income		513000				0.28	23,291
	(37-5232-3008001)RW Part D Program income		513000				0.12	9,982
	(33-5232-0010)SCC Research		513000				0.37	30,778
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,496
	TOTAL Kubat, Maureen E						1.00	**83,184**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	104		0.050	4,644
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,288
	(37-5232-3009001)RW Part C Program Income		513000				0.28	26,007
	(37-5232-3008001)RW Part D Program income		513000				0.12	11,146
	(33-5232-0010)SCC Research		513000				0.42	39,011
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,786
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	416		0.200	29,933
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
Arroyo, Monica D	Data Manager	00089846	363300	12	624		0.300	20,637
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	6,879
	(37-5232-3009001)RW Part C Program Income		513000				0.24	16,510
	(37-5232-3008001)RW Part D Program income		513000				0.16	11,006
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	13,758
	TOTAL Arroyo, Monica D						1.00	**68,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**185,793**
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	520	26.619	0.250	13,842
	(37-5232-3009001)RW Part C Program Income		514000				0.39	21,593
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,859
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.20	11,074
	TOTAL Bera, Renee D						1.00	**55,368**
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	624	30.640	0.300	19,120
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,374
	(36-5232-2233003)Improving HIV treatment and		514000				0.45	28,679
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.15	9,559
	TOTAL Carr, Rachelle M						1.00	**63,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.550**	**32,962**
	SUBTOTAL NONFACULTY						**3.050**	**218,755**
	SUBTOTAL SALARIES & WAGES						**3.050**	**218,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,344
519200 FICA CONTRIBUTION								9,625
519300 HEALTH INSURANCE CONTRIBUTION								42,220
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								821
	SUBTOTAL BENEFITS							**59,229**
	TOTAL PERSONAL SERVICES							**277,984**
	COST OBJECT TOTAL							**277,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: UNMC Ryan White HIV/AIDS Program Part D (34-5232-3013011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Jennifer M	Asst Professor	00092924	090352	12	555		0.382	17,221
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.24	10,658
	(34-5232-3012002)Title III:Categorical Grant		511000				0.38	17,221
	TOTAL Davis, Jennifer M						1.00	**45,100**
Keintz, Mackenzie R	Asst Professor	00092216	090352	12	354		0.390	17,550
	(37-8332-3001001)Clinical IM-ID		511000				0.10	4,350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,550
	(34-5232-3012002)Title III:Categorical Grant		511000				0.39	17,550
	TOTAL Keintz, Mackenzie R						1.00	**45,000**
Simonsen, Kari A	Professor	00093286	095150	12	168		0.081	9,263
	(37-5310-2000510)Chair Dean Mission Support		511000				0.68	77,791
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(36-5420-3009002)National Ebola Training and		511000				0.09	10,000
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.07	7,399
	(37-5310-2000510)Chair Dean Mission Support		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**124,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.853**	**44,034**
SUBTOTAL FACULTY							**0.853**	**44,034**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, James M	Grants Administration Coordinator	00071298	243300	12	208		0.100	5,858
	(31-5101-8000)COM Distr Of Indirect Cost		513000				0.65	38,077
	(36-5232-2194005)LONG acting pipeline to Est		513000				0.10	5,858
	(34-5232-3012003)Title III:Categorical Grant		513000				0.15	8,787
	TOTAL Burbach, James M						1.00	**58,580**
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	104		0.050	4,031
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	TOTAL Hansen, Deanna M						1.00	**80,627**
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	208		0.100	5,665

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: UNMC Ryan White HIV/AIDS Program Part D (34-5232-3013011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5232-3009001)RW Part C Program Income		513000				0.45	25,492
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,330
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	14,162
	TOTAL Blackson, Fantasia L						1.00	**56,649**
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	15,157
	(37-5232-3009001)RW Part C Program Income		513000				0.40	30,314
	(37-5232-3008001)RW Part D Program income		513000				0.20	15,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	15,156
	TOTAL Jones, Samantha L						1.00	**75,784**
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	624		0.300	17,282
	(37-5232-3009001)RW Part C Program Income		513000				0.07	4,032
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,728
	(34-5232-3012003)Title III:Categorical Grant		513000				0.60	34,564
	TOTAL Krajewski, Laura M						1.00	**57,606**
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	520		0.250	16,444
	(37-5232-3009001)RW Part C Program Income		513000				0.45	29,599
	(37-5232-3008001)RW Part D Program income		513000				0.20	13,155
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	6,578
	TOTAL Orduna, Valentina						1.00	**65,776**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	17,757
	(34-5232-3012003)Title III:Categorical Grant		513000				0.75	53,272
	TOTAL Slater, Tacy L						1.00	**71,029**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	62		0.030	2,496
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,478
	(37-5232-3009001)RW Part C Program Income		513000				0.28	23,291
	(37-5232-3008001)RW Part D Program income		513000				0.12	9,982
	(33-5232-0010)SCC Research		513000				0.37	30,778
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,159
	TOTAL Kubat, Maureen E						1.00	**83,184**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	62		0.030	2,786
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,288
	(37-5232-3009001)RW Part C Program Income		513000				0.28	26,007
	(37-5232-3008001)RW Part D Program income		513000				0.12	11,146
	(33-5232-0010)SCC Research		513000				0.42	39,011
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,644
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	104		0.050	7,483

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: UNMC Ryan White HIV/AIDS Program Part D (34-5232-3013011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	TOTAL Havens, Joshua P						1.00	**149,665**
Arroyo, Monica D	Data Manager	00089846	363300	12	416		0.200	13,758
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	6,879
	(37-5232-3009001)RW Part C Program Income		513000				0.24	16,510
	(37-5232-3008001)RW Part D Program income		513000				0.16	11,006
	(34-5232-3012003)Title III:Categorical Grant		513000				0.30	20,637
	TOTAL Arroyo, Monica D						1.00	**68,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.560**	**108,717**
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	416	26.619	0.200	11,074
	(37-5232-3009001)RW Part C Program Income		514000				0.39	21,593
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,859
	(34-5232-3012003)Title III:Categorical Grant		514000				0.25	13,842
	TOTAL Bera, Renee D						1.00	**55,368**
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	312	30.640	0.150	9,559
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,374
	(36-5232-2233003)Improving HIV treatment and		514000				0.45	28,679
	(34-5232-3012003)Title III:Categorical Grant		514000				0.30	19,120
	TOTAL Carr, Rachelle M						1.00	**63,732**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**20,633**
SUBTOTAL NONFACULTY							**1.910**	**129,350**
SUBTOTAL SALARIES & WAGES							**2.763**	**173,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,028
519200 FICA CONTRIBUTION								7,629
519300 HEALTH INSURANCE CONTRIBUTION								33,463
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**46,943**
TOTAL PERSONAL SERVICES								**220,327**
COST OBJECT TOTAL								**220,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	208		0.100	8,063
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	728		0.350	23,292
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	26,619
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,655
	(37-5232-3009001)RW Part C Program Income		513000				0.10	6,655
	(37-5232-3008001)RW Part D Program income		513000				0.05	3,327
	TOTAL Furl, Renae A						1.00	**66,548**
Arroyo, Monica D	Data Manager	00089846	363300	12	208		0.100	6,879
	(37-5232-3009001)RW Part C Program Income		513000				0.24	16,510
	(37-5232-3008001)RW Part D Program income		513000				0.16	11,006
	(34-5232-3012003)Title III:Categorical Grant		513000				0.30	20,637
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	13,758
	TOTAL Arroyo, Monica D						1.00	**68,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**38,234**
SUBTOTAL NONFACULTY							**0.550**	**38,234**
SUBTOTAL SALARIES & WAGES							**0.550**	**38,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,682
519300 HEALTH INSURANCE CONTRIBUTION								7,379
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**10,351**
TOTAL PERSONAL SERVICES								**48,585**
COST OBJECT TOTAL								**48,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Geranylgeranyl diphosphate synthase inhi (34-5234-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haney, Staci L	Research Project Coordinator	00089843	363313	12	780	26.663	0.364	20,192
	(37-5234-4012001)Holstein Discretionary Acco		513000				0.39	21,404
	TOTAL Haney, Staci L						0.75	**41,596**
SUBTOTAL NONFACULTY							**0.364**	**20,192**
SUBTOTAL SALARIES & WAGES							**0.364**	**20,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								3,897
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**5,467**
TOTAL PERSONAL SERVICES								**25,659**
COST OBJECT TOTAL								**25,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Geranylgeranly diphosphate syntase inhi (34-5234-2008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holstein, Sarah A	Professor	00092146	095150	12	872		0.418	21,210
	(37-8334-4001001)DDIF Administration IM-O		511000				0.00	149
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.16	8,131
	(34-1901-2204004)Scientific Research Program		511000				0.42	21,210
	TOTAL Holstein, Sarah A						1.00	**50,700**
Smith, Lynette M	Assoc Professor	00092264	095152	12	44		0.021	3,144
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.439**	**24,354**
SUBTOTAL FACULTY							**0.439**	**24,354**
SUBTOTAL SALARIES & WAGES							**0.439**	**24,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								1,072
519300 HEALTH INSURANCE CONTRIBUTION								4,700
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS		3920						**6,593**
TOTAL PERSONAL SERVICES								**30,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Geranylgeranly diphosphate syntase inhi (34-5234-2008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**30,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Connectivity mapping identified novel co (34-5234-2009101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jie	Assoc Professor	00075672	090351	12	127		0.061	4,242
	(37-8430-3001001)Clinical Path		511000				0.21	14,999
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.73	50,759
	TOTAL Chen, Jie						1.00	**70,000**
Jain, Maneesh	Professor	00093068	095150	12	114		0.055	6,544
	(34-1905-2268202)Batra Project		511000				0.03	3,272
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.17	19,631
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.06	6,544
	(31-5140-0001)Biochemistry Instruction		511000				0.30	82,928
	(34-2005-2103001)Development of an NTSR1-Tar		511000				0.06	6,544
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.17	19,631
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.06	6,544
	(34-5140-2081201)PPg Animal Core		511000				0.01	1,636
	(36-5140-2182001)Urine and serum biomarkers		511000				0.06	6,544
	(31-5110-1300)COM Special State - Biochemist		512000				0.00	5,000
	TOTAL Jain, Maneesh						1.00	**171,362**
Meza, Jane L	Professor	00092123	095150	12	60		0.028	8,844
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(31-5410-0001)Biostatistics		511000				0.00	306
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
Shonka, Nicole A	Professor	00093830	095150	12	480		0.219	21,210
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.23	22,473
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.55	53,117
	TOTAL Shonka, Nicole A						1.00	**96,800**
Vengoji, Raghupathy	Asst Professor	00092549	095154	12	1248		0.600	38,898
	(34-5140-2114001)Biochemistry & Molecular Bi		511000				0.40	25,932
	TOTAL Vengoji, Raghupathy						1.00	**64,830**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.963**	**79,738**
SUBTOTAL FACULTY							**0.963**	**79,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Connectivity mapping identified novel co (34-5234-2009101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.963**	**79,738**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,312
519200	FICA CONTRIBUTION							3,508
519300	HEALTH INSURANCE CONTRIBUTION							15,389
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							299
	SUBTOTAL BENEFITS							**21,588**
	TOTAL PERSONAL SERVICES							**101,326**
	COST OBJECT TOTAL							**101,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (34-5234-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mondal, Pinaki	Instructor	00092280	095158	12			0.088	8,268
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.10	9,187
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.20	18,373
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.62	57,875
	TOTAL Mondal, Pinaki						1.00	**93,703**
Tu, Bo	Instructor	00092203	095158	12			0.117	10,700
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.24	22,291
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.24	22,291
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.40	36,558
	TOTAL Tu, Bo						1.00	**91,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.205**	**18,968**
SUBTOTAL FACULTY							**0.205**	**18,968**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yang, Yanhua	Research Technologist II	00091935	363307	12			0.086	5,598
	(34-5234-2071001)Oncology/Hematology (Intern		513000				0.19	12,440
	(36-5234-2452001)Oncology/Hematology (Intern		513000				0.48	31,100
	(37-7109-5000009)SRF Advance Pancreactic Can		513000				0.25	16,166
	TOTAL Yang, Yanhua						1.00	**65,304**
SUBTOTAL NONFACULTY							**0.086**	**5,598**
SUBTOTAL SALARIES & WAGES							**0.291**	**24,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								1,081
519300 HEALTH INSURANCE CONTRIBUTION								4,741
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**6,651**
TOTAL PERSONAL SERVICES								**31,217**
COST OBJECT TOTAL								**31,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (34-5234-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mondal, Pinaki	Instructor	00092280	095158	12			0.098	9,187
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.09	8,268
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.20	18,373
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.62	57,875
	TOTAL Mondal, Pinaki						1.00	**93,703**
Tu, Bo	Instructor	00092203	095158	12			0.243	22,291
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.12	10,700
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.24	22,291
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.40	36,558
	TOTAL Tu, Bo						1.00	**91,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.341**	**31,478**
SUBTOTAL FACULTY							**0.341**	**31,478**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yang, Yanhua	Research Technologist II	00091935	363307	12			0.190	12,440
	(34-5234-2070001)Oncology/Hematology (Intern		513000				0.09	5,598
	(36-5234-2452001)Oncology/Hematology (Intern		513000				0.48	31,100
	(37-7109-5000009)SRF Advance Pancreactic Can		513000				0.25	16,166
	TOTAL Yang, Yanhua						1.00	**65,304**
SUBTOTAL NONFACULTY							**0.190**	**12,440**
SUBTOTAL SALARIES & WAGES							**0.531**	**43,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								8,476
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**11,891**
TOTAL PERSONAL SERVICES								**55,809**
COST OBJECT TOTAL								**55,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (34-5234-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	102		0.049	5,315
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	108		0.052	7,380
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Korzyukov, Oleg	Asst Professor	00071037	095154	12	210		0.101	8,000
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.15	12,000
	(34-5250-2025135)CoNDA Adm Core-Recruitment		511000				0.19	15,000
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.41	54,242
	TOTAL Korzyukov, Oleg						0.85	**89,242**
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	4,311
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				1.00	111,685
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.00	14,373
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.00	7,186
	TOTAL Gumenyuk, Valentina	3926					1.00	**137,555**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.202**	**25,006**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (34-5234-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.202**	**25,006**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Taylor A	Clinical Trials Projects Manager	00080118	293300	12	208		0.100	7,108
	(37-7109-9001002)Clinical Research - Therape		513000				0.35	24,878
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.55	39,095
	TOTAL Johnson, Taylor A						1.00	**71,081**
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	83		0.040	2,746
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.96	65,891
	TOTAL Kreski, Denise S						1.00	**68,637**
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	42		0.020	1,543
	(33-1209-0600)Center for Clinical and Transl		513000				0.23	17,744
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.55	42,432
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	15,431
	TOTAL Mathisen, Tracy L						1.00	**77,150**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.160**	**11,397**
SUBTOTAL NONFACULTY							**0.160**	**11,397**
SUBTOTAL SALARIES & WAGES							**0.362**	**36,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								7,026
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**9,857**
TOTAL PERSONAL SERVICES								**46,260**
COST OBJECT TOTAL								**46,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Resolving occupational exposure-induced (34-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	115		0.055	9,612
Wyatt, Todd A	Professor	00093516	095150	12	119		0.057	10,005
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	TOTAL Wyatt, Todd A						0.82	**142,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.112**	**19,617**
SUBTOTAL FACULTY							**0.112**	**19,617**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	12,258
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.18	23,383
	(34-5420-2008313)Outreach Program		511000				0.05	6,363
	(35-5236-2000001)PR200793 Dynamic Interactio		511000				0.07	8,383
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.00	4,202
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	5,798
	TOTAL Romberger, Debra						0.40	**60,387**
513000 MGR/PROFESSIONAL SAL								
Schanze, Oliver W	Research Technologist I	00071214	362302	12	1040		0.500	21,730
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.50	21,730
	TOTAL Schanze, Oliver W						1.00	**43,460**
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	35,461
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.50	35,461
	TOTAL Nelson, Amy J						1.00	**70,922**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**57,191**
SUBTOTAL NONFACULTY							**1.100**	**69,449**
SUBTOTAL SALARIES & WAGES							**1.212**	**89,066**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Resolving occupational exposure-induced (34-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,919
519300 HEALTH INSURANCE CONTRIBUTION								17,190
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**24,115**
TOTAL PERSONAL SERVICES								**113,181**
COST OBJECT TOTAL								**113,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Autophagy-mediated mucin degradation is (34-5237-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kudrna, Katrina MB	Research Technologist II	00081061	363307	12	2080		1.000	56,265
SUBTOTAL NONFACULTY							**1.000**	**56,265**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,632
519200 FICA CONTRIBUTION								2,476
519300 HEALTH INSURANCE CONTRIBUTION								10,859
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**15,234**
TOTAL PERSONAL SERVICES								**71,499**
COST OBJECT TOTAL								**71,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Gut bacterial metallophores in the devel (34-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12			0.001	423
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
Knoell, Daren L	Professor	00072280	095150	12	110		0.053	10,969
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.05	10,753
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(31-2009-0001)Pharmacy Practice		511000				0.44	91,182
	(31-2009-0001)Pharmacy Practice		512000				0.30	81,982
	TOTAL Knoell, Daren L						1.00	**246,611**
Mannon, Peter J	Professor	00071293	095150	12	574		0.420	23,302
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.21	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.25	13,598
	TOTAL Mannon, Peter J						0.88	**48,525**
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	57,809
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.474**	**92,503**
SUBTOTAL FACULTY							**0.474**	**92,503**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Kelly C	Research Technologist II	00077022	363307	12	2080		1.000	48,912
SUBTOTAL NONFACULTY							**1.000**	**48,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Gut bacterial metallophores in the devel (34-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.474**	**141,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,101
519200 FICA CONTRIBUTION								6,222
519300 HEALTH INSURANCE CONTRIBUTION								27,293
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								530
	SUBTOTAL BENEFITS							**38,287**
	TOTAL PERSONAL SERVICES							**179,702**
	COST OBJECT TOTAL							**179,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Villageliu, Daniel N	Post-Doc Rsch Assoc	00093443	095075	12	2080		1.000	58,745
SUBTOTAL NONFACULTY							**1.000**	**58,745**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,585
519300 HEALTH INSURANCE CONTRIBUTION								11,338
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**15,906**
TOTAL PERSONAL SERVICES								**74,651**
COST OBJECT TOTAL								**74,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The Role of Astrocytes in the Fragile X (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	31		0.015	950
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.02	950
	(31-5250-0001)Neurological Science Instructi		511000				0.12	7,600
	(36-5250-2146003)Translational Hearing Cente		511000				0.62	75,905
	(36-5250-2146004)Translational Hearing Cente		511000				0.23	14,250
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	252		0.121	18,845
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.136**	**19,795**
SUBTOTAL FACULTY							**0.136**	**19,795**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arbabi, Zahra	Research Technologist I	00089031	362302	12	1040		0.500	22,837
	(35-5250-2002001)Neurological Sciences (Inte		513000				0.50	22,838
	TOTAL Arbabi, Zahra						1.00	**45,675**
515000 OTH ACAD SAL & WAGES								
Bergdolt, Lara E	Post-Doc Rsch Assoc	00092003	095075	12	208		0.100	5,288
	(37-5250-2004005)Dunaevsky Rsch Dev		515000				0.40	21,153
	(36-5250-2169001)Neurological Sciences (Inte		515000				0.50	26,441
	TOTAL Bergdolt, Lara E						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.600**	**28,125**
SUBTOTAL SALARIES & WAGES							**0.736**	**47,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,390
519200 FICA CONTRIBUTION								2,108
519300 HEALTH INSURANCE CONTRIBUTION								9,249
519400 LIFE INSURANCE CONTRIBUTION		3934						48
519800 WORKERS COMPENSATION								180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The Role of Astrocytes in the Fragile X (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**12,975**
	TOTAL PERSONAL SERVICES							**60,895**
	COST OBJECT TOTAL							**60,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Measuring neurodevelopmental effects of (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	285		0.137	14,931
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
Murman, Daniel L	Professor	00092664	095150	12	406		0.195	21,228
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.20	21,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.11	11,788
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,228
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.31	33,313
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,008
	TOTAL Murman, Daniel L						1.00	**118,793**
Warren, David E	Research Scientist	00072105	099511	12			0.000	28,133
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.332**	**64,292**
SUBTOTAL FACULTY							**0.332**	**64,292**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilhelm, Anna F	Clinical Study Coordinator	00091466	363313	12	2080		1.000	62,400
514000 CLER/TECH/SERV WAGES								
Armbruster, Emma A	Clinical Research Associate I	00072581	362505	12	2080	20.800	1.000	43,264
SUBTOTAL NONFACULTY							**2.000**	**105,664**
SUBTOTAL SALARIES & WAGES							**2.332**	**169,956**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Measuring neurodevelopmental effects of (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								7,478
519300 HEALTH INSURANCE CONTRIBUTION								32,802
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								638
SUBTOTAL BENEFITS								**46,017**
TOTAL PERSONAL SERVICES								**215,973**
COST OBJECT TOTAL								**215,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Assoc Professor	00087319	090351	12	123		0.059	3,795
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	6,100
	(31-5250-0001)Neurological Science Instructi		511000				0.57	36,602
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.19	12,201
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.09	6,100
	TOTAL Stauch, Kelly						1.00	**128,093**
Fox, Howard S	Professor	00093503	095150	12	17		0.008	2,108
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Stauch, Kelly	Research Scientist	00072105	099511	12			0.000	63,295
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	6,100
	(31-5250-0001)Neurological Science Instructi		511000				0.57	36,602
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.19	12,201
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.09	6,100
	TOTAL Stauch, Kelly						1.00	**128,093**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**69,198**
	SUBTOTAL FACULTY						**0.067**	**69,198**
	SUBTOTAL SALARIES & WAGES						**0.067**	**69,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								3,045
519300 HEALTH INSURANCE CONTRIBUTION								13,355
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION		3938						260
	SUBTOTAL BENEFITS							**18,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**87,934**
	COST OBJECT TOTAL							**87,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	127		0.061	6,646
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	189		0.091	14,209
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
Fox, Howard S	Professor	00093503	095150	12	94		0.045	11,095
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Gilk, Stacey D	Professor	00071116	095152	12	87		0.042	3,335

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Dave, Rajnish S	Asst Professor	00092229	095154	12	312		0.150	10,405
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.80	55,495
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.05	3,468
	TOTAL Dave, Rajnish S						1.00	**69,368**
Dunaevsky-Hutt, Anna	Research Scientist	00072105	099511	12			0.000	40,441
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	3,365
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.389**	**89,496**
SUBTOTAL FACULTY							**0.389**	**89,496**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Operations Administrator	00071842	243300	12	520		0.250	24,800
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		513000				0.20	19,840
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.50	49,600
	(31-5250-0001)Neurological Science Instructi		513000				0.05	4,960
	TOTAL Belling, Johna C						1.00	**99,200**
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Office Associate II	00073263	242415	12	1248	21.422	0.600	26,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		514000				0.20	8,912
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		514000				0.20	8,911
	TOTAL Panas, Kendall J						1.00	**44,558**
SUBTOTAL NONFACULTY							**0.850**	**51,535**
SUBTOTAL SALARIES & WAGES							**1.239**	**141,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,090
519200 FICA CONTRIBUTION								6,205
519300 HEALTH INSURANCE CONTRIBUTION								27,219
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**38,184**
TOTAL PERSONAL SERVICES								**179,215**
COST OBJECT TOTAL								**179,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Transaltional Imaging/Behavior Cor (34-5250-2025115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Mystera M	Asst Professor	00093531	090352	12	208		0.100	10,919
	(33-1209-0430)Animal Behav Core		511000				0.47	50,687
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.10	10,919
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	5,460
	(31-3205-0430)NRI Animal BehavCore		511000				0.29	31,207
	TOTAL Samuelson, Mystera M						1.00	**109,192**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	252		0.121	18,845
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
Liu, Yutong	Professor	00092405	095150	12	243		0.113	12,892
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
Smith, Heather CJ	Asst Professor	00093277	095154	12	275		0.132	7,923
	(33-1209-0142)Adv Microscopy Core		511000				0.34	85,014
	(34-1901-2204011)Advanced Microscopy		511000				0.10	5,942
	(36-1905-2352001)Collagen Sequence Variants		511000				0.13	7,923
	(34-5140-2100402)INBRE UNMC AdvMicro Core		511000				0.23	13,770
	(34-1901-2204016)Preclinical Imaging Center		511000				0.07	3,961
	(31-3205-0142)Confocal Laser Scanning		512100				0.00	20,000
	TOTAL Smith, Heather CJ						1.00	**144,533**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.466**	**50,579**
SUBTOTAL FACULTY							**0.466**	**50,579**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Transaltional Imaging/Behavior Cor (34-5250-2025115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Post, Jessica M	Research Technologist II	00091148	363307	12	1040		0.500	29,870
	(33-1209-0430)Animal Behav Core		513000				0.50	29,870
	TOTAL Post, Jessica M						1.00	**59,740**
	SUBTOTAL NONFACULTY						**0.500**	**29,870**
	SUBTOTAL SALARIES & WAGES						**0.966**	**80,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,333
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								15,527
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							**21,782**
	TOTAL PERSONAL SERVICES							**102,231**
	COST OBJECT TOTAL							**102,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Adm Core-Recruitment Zhong (34-5250-2025125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Qiaoling	Research Technologist I	00089145	362302	12	1040		0.500	23,690
	(34-5250-2039001)Neurological Sciences (Inte		513000				0.50	23,690
	TOTAL Liu, Qiaoling						1.00	**47,380**
SUBTOTAL NONFACULTY							**0.500**	**23,690**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								4,572
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**6,414**
TOTAL PERSONAL SERVICES								**30,104**
COST OBJECT TOTAL								**30,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Adm Core-Recruitment Chen (34-5250-2025135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korzyukov, Oleg	Asst Professor	00071037	095154	12	395		0.190	15,000
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.15	12,000
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.41	54,242
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.10	8,000
	TOTAL Korzyukov, Oleg						0.85	**89,242**
SUBTOTAL FACULTY							**0.190**	**15,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dominguez, Ahria	Clinical Research Associate I	00071110	362505	12	520	20.800	0.250	10,816
	(34-5250-2038001)Neurological Sciences (Inte		514000				0.75	32,448
	TOTAL Dominguez, Ahria						1.00	**43,264**
SUBTOTAL NONFACULTY							**0.250**	**10,816**
SUBTOTAL SALARIES & WAGES							**0.440**	**25,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								4,982
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**6,990**
TOTAL PERSONAL SERVICES								**32,806**
COST OBJECT TOTAL								**32,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Neuroimaging Core (34-5250-2025205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	254		0.122	13,292
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	14,373
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				1.00	111,685
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.00	7,186
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.00	4,311
	TOTAL Gumenyuk, Valentina						1.00	**137,555**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.122**	**27,665**
SUBTOTAL FACULTY							**0.122**	**27,665**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Programmer/Analyst I	00093288	302306	12	624		0.300	19,306
	(37-5224-1006001)Center for Intelligent Heal		513000				0.48	30,737
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.22	14,376
	TOTAL Ellis, David G						1.00	**64,419**
Brown, James R	MRI Research Specialist	00093139	363300	12	624		0.300	27,480
	(33-5250-1000)CAMRI Core		513000				0.70	64,120
	TOTAL Brown, James R						1.00	**91,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**46,786**
SUBTOTAL NONFACULTY							**0.600**	**46,786**
SUBTOTAL SALARIES & WAGES							**0.722**	**74,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								3,276
519300 HEALTH INSURANCE CONTRIBUTION								14,369
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION		3947						279
SUBTOTAL BENEFITS								**20,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Neuroimaging Core (34-5250-2025205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**94,608**
	COST OBJECT TOTAL							**94,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - Peng Zhong (34-5250-2025215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	206		0.099	5,925
	(36-5370-2098001)Emergency Medicine		511000				0.09	5,408
	(34-5250-2039001)Neurological Sciences (Inte		511000				0.63	37,851
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.09	5,408
	(37-5101-3003022)Zhong Startup		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
Zhong, Peng	Research Scientist	00072105	099511	12			0.000	53,548
	(36-5370-2098001)Emergency Medicine		511000				0.09	5,408
	(34-5250-2039001)Neurological Sciences (Inte		511000				0.63	37,851
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.09	5,408
	(37-5101-3003022)Zhong Startup		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**59,473**
SUBTOTAL FACULTY							**0.099**	**59,473**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jiang, Dequan	Research Technologist I	00073094	362302	12	1248		0.600	25,200
SUBTOTAL NONFACULTY							**0.600**	**25,200**
SUBTOTAL SALARIES & WAGES							**0.699**	**84,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,456
519200 FICA CONTRIBUTION								3,726
519300 HEALTH INSURANCE CONTRIBUTION								16,342
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**22,927**
TOTAL PERSONAL SERVICES								**107,600**
COST OBJECT TOTAL								**107,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - Yutong Liu (34-5250-2025225)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summerlin, Micah A	Research Technologist I	00092831	362302	12	447		0.215	9,391
	(37-5305-2000046)Bade Development		513000				0.69	29,921
	(34-5350-2031001)Radiology		513000				0.10	4,368
	TOTAL Summerlin, Micah A						1.00	**43,680**
SUBTOTAL NONFACULTY							**0.215**	**9,391**
SUBTOTAL SALARIES & WAGES							**0.215**	**9,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								1,812
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,541**
TOTAL PERSONAL SERVICES								**11,932**
COST OBJECT TOTAL								**11,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - Vijaya Bhatt (34-5250-2025234)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	166		0.080	7,516
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.39	36,486
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.53	49,949
	TOTAL Hardiman, Penny S						1.00	**93,951**
SUBTOTAL NONFACULTY							**0.080**	**7,516**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								1,451
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,036**
TOTAL PERSONAL SERVICES								**9,552**
COST OBJECT TOTAL								**9,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - Gumenyuk (34-5250-2025305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Parker, Sheridan M	MEG Research Technician	00087111	362500	12	2080	22.600	1.000	47,008
SUBTOTAL NONFACULTY							**1.000**	**47,008**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								2,068
519300 HEALTH INSURANCE CONTRIBUTION								9,073
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**12,727**
TOTAL PERSONAL SERVICES								**59,735**
COST OBJECT TOTAL								**59,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilit - Taraschenko UNMC (34-5250-2025605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Assoc Professor	00093435	090351	12	2080		1.000	48,761
SUBTOTAL FACULTY							**1.000**	**48,761**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanscom-Trofy, Yvan D	Research Technologist I	00089964	362302	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,632
519200 FICA CONTRIBUTION								3,993
519300 HEALTH INSURANCE CONTRIBUTION								17,517
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**24,573**
TOTAL PERSONAL SERVICES								**115,334**
COST OBJECT TOTAL								**115,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Pilot - da Silva Augusto UNMC (34-5250-2025705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	1040		0.500	30,200
	(37-8430-2001001)DDIF Research Path		511000				0.30	23,406
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,604
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	8,810
	(37-8430-2001001)DDIF Research Path		511000				0.30	23,406
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,604
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**39,010**
SUBTOTAL FACULTY							**0.500**	**39,010**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Matthew D	Research Technologist I	00073374	362302	12	2080		1.000	42,436
SUBTOTAL NONFACULTY							**1.000**	**42,436**
SUBTOTAL SALARIES & WAGES							**1.500**	**81,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								15,719
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**22,052**
TOTAL PERSONAL SERVICES								**103,498**
COST OBJECT TOTAL								**103,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci Dev Proj (34-5250-2025915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	252		0.121	18,845
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
SUBTOTAL FACULTY							**0.121**	**18,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perry-Schuett, Steffen L	Accountant II	00091536	243301	12	416		0.200	12,328
	(34-5250-2040922)Great Plains - Supplement 3		513000				0.10	6,164
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.05	3,083
	(31-5250-0001)Neurological Science Instructi		513000				0.65	40,065
	TOTAL Perry-Schuett, Steffen L						1.00	**61,640**
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Office Associate II	00073263	242415	12	416	21.422	0.200	8,912
	(34-5250-2025105)CoNDA Administrative Core		514000				0.60	26,735
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		514000				0.20	8,911
	TOTAL Panas, Kendall J						1.00	**44,558**
SUBTOTAL NONFACULTY							**0.400**	**21,240**
SUBTOTAL SALARIES & WAGES							**0.521**	**40,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								7,736
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**10,852**
TOTAL PERSONAL SERVICES								**50,937**
COST OBJECT TOTAL								**50,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Admin (34-5250-2025935)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	129		0.062	3,427
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.57	31,607
	(34-5250-2026015)Monitoring real-world drive		511000				0.25	13,711
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	6,855
	TOTAL Phatak, Vaishali S						1.00	**55,600**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	252		0.121	18,845
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
Fox, Howard S	Professor	00093503	095150	12	19		0.009	2,219
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.192**	**24,491**
SUBTOTAL FACULTY							**0.192**	**24,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Operations Administrator	00071842	243300	12	416		0.200	19,840

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Admin (34-5250-2025935)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2025105)CoNDA Administrative Core		513000				0.25	24,800
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.50	49,600
	(31-5250-0001)Neurological Science Instructi		513000				0.05	4,960
	TOTAL Belling, Johna C						1.00	**99,200**
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Office Associate II	00073263	242415	12	416	21.422	0.200	8,911
	(34-5250-2025105)CoNDA Administrative Core		514000				0.60	26,735
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		514000				0.20	8,912
	TOTAL Panas, Kendall J						1.00	**44,558**
SUBTOTAL NONFACULTY							**0.400**	**28,751**
SUBTOTAL SALARIES & WAGES							**0.592**	**53,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,544
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								10,276
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**14,416**
TOTAL PERSONAL SERVICES								**67,658**
COST OBJECT TOTAL								**67,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Warren (34-5250-2025945)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Assoc Professor	00093891	090351	12	508		0.244	26,583
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	(36-5250-2158001)RECOVER initiative adult co		511000				0.24	26,583
	TOTAL Warren, David E						1.00	**136,902**
Murman, Daniel L	Professor	00092664	095150	12	406		0.195	21,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.11	11,788
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,228
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,228
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.31	33,313
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,008
	TOTAL Murman, Daniel L						1.00	**118,793**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.439**	**47,811**
SUBTOTAL FACULTY							**0.439**	**47,811**
SUBTOTAL SALARIES & WAGES							**0.439**	**47,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								2,104
519300 HEALTH INSURANCE CONTRIBUTION								9,228
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**12,946**
TOTAL PERSONAL SERVICES								**60,757**
COST OBJECT TOTAL								**60,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Chen (34-5250-2025955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Kuan-Hua	Asst Professor	00092909	090352	12	955		0.459	27,536
	(31-5725-3006)K H CHEN RECRUITMENT		511000				0.09	5,782
	(34-5250-2038001)Neurological Sciences (Inte		511000				0.45	82,246
	TOTAL Chen, Kuan-Hua						1.00	**115,564**
Korzyukov, Oleg	Asst Professor	00071037	095154	12	847		0.407	32,122
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.15	12,000
	(34-5250-2025135)CoNDA Adm Core-Recruitment		511000				0.19	15,000
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.10	8,000
	TOTAL Korzyukov, Oleg						0.85	**89,242**
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	7,186
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				1.00	111,685
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.00	14,373
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.00	4,311
	TOTAL Gumenyuk, Valentina						1.00	**137,555**
Korzyukov, Oleg	Research Scientist	00072105	099511	12			0.000	22,120
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.15	12,000
	(34-5250-2025135)CoNDA Adm Core-Recruitment		511000				0.19	15,000
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.10	8,000
	TOTAL Korzyukov, Oleg						0.85	**89,242**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.866**	**88,964**
SUBTOTAL FACULTY							**0.866**	**88,964**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Research Coordinator	00086289	363300	12	693		0.333	22,493
	(31-5108-0501)Neur Sc Fac Support		513000				0.33	22,500
	(34-5250-2038001)Neurological Sciences (Inte		513000				0.33	22,493
	TOTAL Moss, Kathryn E						1.00	**67,486**
SUBTOTAL NONFACULTY							**0.333**	**22,493**
SUBTOTAL SALARIES & WAGES							**1.199**	**111,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,232
519200 FICA CONTRIBUTION								4,904
519300 HEALTH INSURANCE CONTRIBUTION								21,511
519400 LIFE INSURANCE CONTRIBUTION		3959						111
519800 WORKERS COMPENSATION								418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Chen (34-5250-2025955)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**30,176**
	TOTAL PERSONAL SERVICES							**141,633**
	COST OBJECT TOTAL							**141,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Supp-NOSI Team Sci-Wang (34-5250-2025965)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jieqiong	Asst Professor	00091403	090352	12	763		0.367	22,000
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.46	27,500
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	21,107
	(37-5101-3003024)Wang Startup		511000				0.18	42,693
	TOTAL Wang, Jieqiong						1.00	**113,300**
Wan, Shibiao	Research Scientist	00092534	099511	12			0.000	14,486
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.00	36,214
	(31-5150-0001)Anatomy Instruction		511000				1.00	64,556
	(33-5150-0150)Bioinformatics & Systems Biolo		512100				0.00	27,100
	TOTAL Wan, Shibiao						1.00	**142,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.367**	**36,486**
SUBTOTAL FACULTY							**0.367**	**36,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Ziyang	Research Imaging Analyst	00071056	363300	12	2080		1.000	46,890
SUBTOTAL NONFACULTY							**1.000**	**46,890**
SUBTOTAL SALARIES & WAGES							**1.367**	**83,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,418
519200 FICA CONTRIBUTION								3,669
519300 HEALTH INSURANCE CONTRIBUTION								16,092
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**22,575**
TOTAL PERSONAL SERVICES								**105,951**
COST OBJECT TOTAL								**105,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	139		0.067	10,347
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	514		0.247	13,711
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.57	31,607
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.06	3,427
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	6,855
	TOTAL Phatak, Vaishali S						1.00	**55,600**
Murman, Daniel L	Professor	00092664	095150	12	406		0.195	21,228
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.20	21,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.11	11,788
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,228
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.31	33,313
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,008
	TOTAL Murman, Daniel L						1.00	**118,793**
Rizzo, Matthew	Professor	00071205	095150	12	401		0.193	42,420
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
Zhang, Ying	Professor	00090197	095150	12	120		0.058	14,140

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
Chang, Jun Ha	Instructor	00092314	095158	12	1040		0.500	35,263
	(37-5250-2022001)PTSD Research Fund		511000				0.50	35,262
	TOTAL Chang, Jun Ha						1.00	**70,525**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.260**	**137,109**
SUBTOTAL FACULTY							**1.260**	**137,109**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lynch, Karla D	Clinical Study Coordinator	00091008	293300	12	1456		0.700	53,640
	(37-5250-2022001)PTSD Research Fund		513000				0.30	5,960
	TOTAL Lynch, Karla D						1.00	**59,600**
514000 CLER/TECH/SERV WAGES								
Halliburton, Kellee M	Clinical Research Associate I	00090444	362505	12	624	20.978	0.300	13,090
	(37-5250-2022001)PTSD Research Fund		514000				0.70	30,544
	TOTAL Halliburton, Kellee M						1.00	**43,634**
Hatch, Melissa	Clinical Research Associate I	00091795	362505	12	1040	20.980	0.500	21,819
	(37-5250-2022001)PTSD Research Fund		514000				0.50	21,819
	TOTAL Hatch, Melissa						1.00	**43,638**
Ras, Aaron C	Clinical Research Associate I	00073389	362505	12	1040	21.998	0.500	22,877
	(37-5250-2022001)PTSD Research Fund		514000				0.50	22,878
	TOTAL Ras, Aaron C						1.00	**45,755**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**57,786**
SUBTOTAL NONFACULTY							**2.000**	**111,426**
SUBTOTAL SALARIES & WAGES							**3.260**	**248,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,208
519200 FICA CONTRIBUTION								10,936
519300 HEALTH INSURANCE CONTRIBUTION								47,967
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								932
SUBTOTAL BENEFITS								**67,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Monitoring real-world driver behavior fo (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**315,827**
	COST OBJECT TOTAL							**315,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Developing an Astroglial Model for Fragi (34-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	31		0.015	950
	(31-5250-0001)Neurological Science Instructi		511000				0.12	7,600
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.02	950
	(36-5250-2146003)Translational Hearing Cente		511000				0.62	75,905
	(36-5250-2146004)Translational Hearing Cente		511000				0.23	14,250
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	25		0.012	1,885
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.18	28,267
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.027**	**2,835**
SUBTOTAL FACULTY							**0.027**	**2,835**
SUBTOTAL SALARIES & WAGES							**0.027**	**2,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								547
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**768**
TOTAL PERSONAL SERVICES								**3,603**
COST OBJECT TOTAL								**3,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	223		0.107	22,190
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Fox, Howard S	Professor	00093503	095150	12	189		0.091	22,589
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	14,064
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.05	7,032
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.03	4,221
	(34-5140-2100404)INBRE UNMC Genomics Core		511000				0.10	14,064
	(34-1901-2204015)Molecular Biology Core Faci		511000				0.05	7,032
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.35	48,927
	(31-3205-0842)Upgrade Illumina GA11x Next Ge	3966	511000				0.27	38,268
	TOTAL Eudy, James D						1.00	**140,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dave, Rajnish S	Asst Professor	00092229	095154	12	104		0.050	3,468
	(34-5250-2025105)CoNDA Administrative Core		511000				0.15	10,405
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.80	55,495
	TOTAL Dave, Rajnish S						1.00	**69,368**
Niu, Meng	Asst Professor	00093578	095154	12	1768		0.850	81,140
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.05	4,773
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.10	9,546
	TOTAL Niu, Meng						1.00	**95,459**
Fox, Howard S	Research Scientist	00072105	099511	12			0.000	28,678
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.198**	**172,129**
SUBTOTAL FACULTY							**1.198**	**172,129**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12	2080		1.000	45,262
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1040		0.500	28,671
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	28,672
	TOTAL Kubik, Gregory Scott						1.00	**57,343**
Emanuel, Kathleen M	Researcher	00071089	363308	12	1976		0.950	63,474
	(36-5250-2175001)Neurological Sciences (Inte		513000				0.05	3,341
	TOTAL Emanuel, Kathleen M						1.00	**66,815**
Lamberty, Benjamin	Researcher	00071006	363308	12	728		0.350	23,387
	(36-5250-2175001)Neurological Sciences (Inte		513000				0.15	10,022
	(36-5250-2186001)Neurological Sciences (Inte		513000				0.05	3,341
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.25	16,704
	(36-5160-2141002)Single cell determinants of	3967	513000				0.20	13,363
	TOTAL Lamberty, Benjamin						1.00	**66,817**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Fox Portion (34-5250-2031103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qiu, Fang	Statistician III	00071886	363309	12	208		0.100	9,479
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	TOTAL Qiu, Fang						1.00	**94,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**170,273**
SUBTOTAL NONFACULTY							**2.900**	**170,273**
SUBTOTAL SALARIES & WAGES							**4.098**	**342,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,930
519200 FICA CONTRIBUTION								15,066
519300 HEALTH INSURANCE CONTRIBUTION								66,084
519400 LIFE INSURANCE CONTRIBUTION								342
519800 WORKERS COMPENSATION								1,284
SUBTOTAL BENEFITS								**92,706**
TOTAL PERSONAL SERVICES								**435,108**
COST OBJECT TOTAL								**435,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Uncovering HIV Guda Portion (34-5250-2031203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shakyawar, Sushil K	Instructor	00092956	095158	12	624		0.300	19,277
	(34-1901-2204012)Bioinformatics Facility		511000				0.50	32,129
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.20	12,851
	TOTAL Shakyawar, Sushil K						1.00	**64,257**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	18,282
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**37,559**
SUBTOTAL FACULTY							**0.300**	**37,559**
SUBTOTAL SALARIES & WAGES							**0.300**	**37,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								7,249
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**10,170**
TOTAL PERSONAL SERVICES								**47,729**
COST OBJECT TOTAL		3969						**47,729**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Kuan-Hua	Asst Professor	00092909	090352	12	934		0.449	26,957
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.46	27,536
	(31-5725-3006)K H CHEN RECRUITMENT		511000				0.09	5,782
	TOTAL Chen, Kuan-Hua						1.00	**115,564**
Chen, Kuan-Hua	Research Scientist	00072105	099511	12			0.000	55,289
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.46	27,536
	(31-5725-3006)K H CHEN RECRUITMENT		511000				0.09	5,782
	TOTAL Chen, Kuan-Hua						1.00	**115,564**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.449**	**82,246**
SUBTOTAL FACULTY							**0.449**	**82,246**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Research Coordinator	00086289	363300	12	693		0.333	22,493
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		513000				0.33	22,493
	(31-5108-0501)Neur Sc Fac Support		513000				0.33	22,500
	TOTAL Moss, Kathryn E						1.00	**67,486**
514000 CLER/TECH/SERV WAGES								
Dominguez, Ahria	Clinical Research Associate I	00071110	362505	12	1560	20.800	0.750	32,448
	(34-5250-2025135)CoNDA Adm Core-Recruitment		514000				0.25	10,816
	TOTAL Dominguez, Ahria						1.00	**43,264**
SUBTOTAL NONFACULTY							**1.083**	**54,941**
SUBTOTAL SALARIES & WAGES							**1.532**	**137,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,978
519200 FICA CONTRIBUTION								6,036
519300 HEALTH INSURANCE CONTRIBUTION								26,477
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								**37,143**
TOTAL PERSONAL SERVICES								**174,330**
COST OBJECT TOTAL								**174,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	1312		0.631	37,851
	(34-5250-2025215)CoNDA Pilot - Peng Zhong		511000				0.10	59,473
	(36-5370-2098001)Emergency Medicine		511000				0.09	5,408
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.09	5,408
	(37-5101-3003022)Zhong Startup		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
SUBTOTAL FACULTY							**0.631**	**37,851**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Qiaoling	Research Technologist I	00089145	362302	12	1040		0.500	23,690
	(34-5250-2025125)CoNDA Adm Core-Recruitment		513000				0.50	23,690
	TOTAL Liu, Qiaoling						1.00	**47,380**
SUBTOTAL NONFACULTY							**0.500**	**23,690**
SUBTOTAL SALARIES & WAGES							**1.131**	**61,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								11,877
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**16,663**
TOTAL PERSONAL SERVICES								**78,204**
COST OBJECT TOTAL								**78,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2040101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cordts, Katrina M	Asst Professor	00087836	090352	12	1335		0.642	38,500
	(31-0130-0170)BHECN Infrastructure		511000				0.08	60,495
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.28	16,500
	TOTAL Cordts, Katrina M						1.00	**115,495**
Anderson Berry, Ann L	Professor	00083241	095150	12	160		0.077	8,189
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
Fox, Howard S	Professor	00093503	095150	12	185		0.089	22,190
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Rizzo, Matthew	Professor	00071205	095150	12	603		0.289	63,630

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2040101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
Lowndes, Bethany R	Research Scientist	00072105	099511	12			0.000	39,408
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	28,095
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.52	64,313
	TOTAL Lowndes, Bethany R						1.00	**131,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.097**	**171,917**
SUBTOTAL FACULTY							**1.097**	**171,917**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Operations Administrator	00071842	243300	12	1040		0.500	49,600
	(34-5250-2025105)CoNDA Administrative Core		513000				0.25	24,800
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		513000				0.20	19,840
	(31-5250-0001)Neurological Science Instructi		513000				0.05	4,960
	TOTAL Belling, Johna C						1.00	**99,200**
Fletcher, Amanda L	GP IDeA-CTR Program Manager	00091202	243300	12	2080		1.000	78,675
Perry-Schuett, Steffen L	Accountant II	00091536	243301	12	104		0.050	3,083
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		513000				0.20	12,328
	(34-5250-2040922)Great Plains - Supplement 3		513000				0.10	6,164
	(31-5250-0001)Neurological Science Instructi		513000				0.65	40,065
	TOTAL Perry-Schuett, Steffen L						1.00	**61,640**
Frankel, Emily L	PBRN Community Program Manager	00073978	263300	12	1560		0.750	65,177
	(34-5250-2040901)Great Plains - Cycle 2 Supp		513000				0.25	21,726
	TOTAL Frankel, Emily L						1.00	**86,903**
Braddock, Heather K	Prof Development & Program Coordinator	00090762	363300	12	2080		1.000	68,185
Reisher, Elizabeth	Data Access Specialist	00091533	363300	12	1144		0.550	34,617
	(34-5250-2040901)Great Plains - Cycle 2 Supp		513000				0.25	15,735
	(34-5250-2040922)Great Plains - Supplement 3		513000				0.20	12,588
	TOTAL Reisher, Elizabeth						1.00	**62,940**
Allen, Casey E	Research Project Coordinator	00073252	363313	12	2080		1.000	67,136
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.850**	**366,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-Admin Core Cycle 2 (34-5250-2040101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Brady, Jennifer R	Office Associate I	00071457	242409	12	416	24.227	0.200	10,079
	(31-5250-0001)Neurological Science Instructi		514000				0.80	40,313
	TOTAL Brady, Jennifer R						1.00	**50,392**
SUBTOTAL NONFACULTY							**5.050**	**376,552**
SUBTOTAL SALARIES & WAGES							**6.147**	**548,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,906
519200 FICA CONTRIBUTION								24,133
519300 HEALTH INSURANCE CONTRIBUTION								105,855
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								2,057
SUBTOTAL BENEFITS								**148,499**
TOTAL PERSONAL SERVICES								**696,968**
COST OBJECT TOTAL								**696,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Professional Development (Mikuls) (34-5250-2040201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
D'Angelo, Christopher R	Asst Professor	00093553	090352	12	2080		1.000	45,400
Michaud, Kaleb D	Professor	00093085	095150	12	183		0.088	10,008
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		511000				0.14	20,823
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
Mikuls, Ted R	Professor	00092002	095150	12	713		0.343	41,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.10	12,475
	(36-5241-2223001)Rheumatology (Internal Medi		511000				0.15	18,738
	TOTAL Mikuls, Ted R						0.60	**72,913**
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	38,135
	(31-1801-3026)NNRC SUPPORT		511000				0.10	19,068
	TOTAL Zimmerman, Lani M						0.30	**57,203**
Gould, Karen A	Research Scientist	00092534	099511	12			0.000	9,718
	(31-5101-0010)Additional Teach Supp		511000				0.12	13,896
	(31-5150-0001)Anatomy Instruction		511000				0.05	33,147
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.08	9,404
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.12	14,293
	(34-5170-2106001)Mechanisms of iron-mediated		511000				0.02	1,881
	(31-0105-0070)VCAA-NCA Accredidation		511000				0.26	31,622
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.36	43,702
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	TOTAL Gould, Karen A						1.00	**192,663**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.631**	**144,961**
SUBTOTAL FACULTY							**1.631**	**144,961**
SUBTOTAL SALARIES & WAGES							**1.631**	**144,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,204
519200 FICA CONTRIBUTION								6,378
519300 HEALTH INSURANCE CONTRIBUTION								27,977
519400 LIFE INSURANCE CONTRIBUTION								145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Professional Development (Mikuls) (34-5250-2040201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**39,248**
TOTAL PERSONAL SERVICES								**184,209**
COST OBJECT TOTAL								**184,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Kotwal Scholar (34-5250-2040203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12	1452		0.731	42,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.08	4,409
	(37-5226-4017001)INT MED-DEM		511000				0.08	4,409
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	6,582
	TOTAL Kotwal, Anupam						1.00	**57,400**
SUBTOTAL FACULTY							**0.731**	**42,000**
SUBTOTAL SALARIES & WAGES							**0.731**	**42,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,218
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								8,106
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**11,372**
TOTAL PERSONAL SERVICES								**53,372**
COST OBJECT TOTAL								**53,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Wellsandt Scholar (34-5250-2040204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Assoc Professor	00093856	095152	12	520		0.250	26,237
	(36-0401-2022001)Allied Health		511000				0.05	5,248
	(36-0411-2066001)Allied Health		511000				0.05	5,248
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.33	34,109
	(31-0411-0001)PT Omaha		511000				0.33	34,109
	TOTAL Wellsandt, Elizabeth A						1.00	**104,951**
SUBTOTAL FACULTY							**0.250**	**26,237**
SUBTOTAL SALARIES & WAGES							**0.250**	**26,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								5,064
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**7,103**
TOTAL PERSONAL SERVICES								**33,340**
COST OBJECT TOTAL								**33,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Dai Scholar (34-5250-2040205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	520		0.250	31,949
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,780
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.61	77,953
	(34-2005-2116001)College of Pharmacy		511000				0.04	5,111
	TOTAL Dai, Ran						1.00	**127,793**
SUBTOTAL FACULTY							**0.250**	**31,949**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,406
519300 HEALTH INSURANCE CONTRIBUTION								6,166
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**8,651**
TOTAL PERSONAL SERVICES								**40,600**
COST OBJECT TOTAL								**40,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2040301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	166		0.080	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(34-5360-2208001)Surgery		511000				0.04	5,399
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	172		0.083	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Dai, Ran	Asst Professor	00092126	090352	12	208		0.100	12,780
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.61	77,953
	(34-2005-2116001)College of Pharmacy		511000				0.04	5,111
	(34-5250-2040205)Great Plains - Cycle 2 Dai		511000				0.25	31,949
	TOTAL Dai, Ran						1.00	**127,793**
Dong, Jianghu	Asst Professor	00093268	090352	12	208		0.100	12,668
	(31-5410-0001)Biostatistics		511000				0.38	48,580
	(35-5410-2015001)College of Public Health		511000				0.04	4,941
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.21	26,822
	(37-5410-2001001)MOU Biostatistics		511000				0.12	14,666
	(37-5240-9110001)Nephrology SRF	3980	511000				0.15	19,003
	TOTAL Dong, Jianghu						1.00	**126,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2040301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Im, Yunju	Asst Professor	00092792	090352	12	208		0.100	12,533
	(37-5410-2001001)MOU Biostatistics		511000				0.80	100,266
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,533
	TOTAL Im, Yunju						1.00	**125,332**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	208		0.100	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
Yu, Fang	Professor	00093271	095150	12	213		0.102	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Zhang, Ying	Professor	00090197	095150	12	350		0.168	41,052
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
Zheng, Cheng	Assoc Professor	00093269	095152	12	166		0.080	12,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BERD Core (Zhang) (34-5250-2040301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.913**	**155,362**
SUBTOTAL FACULTY							**0.913**	**155,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,739
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
SUBTOTAL NONFACULTY							**0.050**	**4,739**
SUBTOTAL SALARIES & WAGES							**0.963**	**160,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								7,044
519300 HEALTH INSURANCE CONTRIBUTION								30,899
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								601
SUBTOTAL BENEFITS								**43,347**
TOTAL PERSONAL SERVICES		3982						**203,448**
COST OBJECT TOTAL								**203,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Tracking and Eval (Philibert) (34-5250-2040401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,883
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
Varshney, Nishank	Asst Professor	00072147	095154	12	416		0.200	16,029
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.258**	**23,912**
SUBTOTAL FACULTY							**0.258**	**23,912**
SUBTOTAL SALARIES & WAGES							**0.258**	**23,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								4,615
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**6,474**
TOTAL PERSONAL SERVICES								**30,386**
COST OBJECT TOTAL		3983						**30,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Community Engagement (King) (34-5250-2040501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	48		0.023	2,873
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
King, Keyonna M	Assoc Professor	00083245	090351	12	537		0.258	31,920
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.281**	**34,793**
SUBTOTAL FACULTY							**0.281**	**34,793**
SUBTOTAL SALARIES & WAGES							**0.281**	**34,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								6,715
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**9,421**
TOTAL PERSONAL SERVICES								**44,214**
COST OBJECT TOTAL								**44,214**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BBICE Core (Guda) (34-5250-2040601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	248		0.119	7,179
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Guda, Chittibabu	Professor	00090235	095150	12	123		0.059	10,605
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.07	18,336
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	5,767

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: BBICE Core (Guda) (34-5250-2040601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.178**	**23,551**
SUBTOTAL FACULTY							**0.178**	**23,551**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	104		0.050	5,924
	(37-8322-2001001)DDIF Research IM-Adm		512100				0.10	11,297
	(31-3205-0436)NRI RREADI Core		512100				0.73	85,900
	(33-1209-0436)READI Core Facility		512100				0.13	15,395
	TOTAL Guda, Purnima						1.00	**118,516**
513000 MGR/PROFESSIONAL SAL								
Jagadesan, Sankarasubramanian	Bioinformatics Data Scientist	00090882	363300	12	1248		0.600	38,930
	(33-5150-0150)Bioinformatics & Systems Biolo		513000				0.40	25,953
	TOTAL Jagadesan, Sankarasubramanian						1.00	**64,883**
SUBTOTAL NONFACULTY							**0.650**	**44,854**
SUBTOTAL SALARIES & WAGES							**0.828**	**68,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								13,202
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**18,521**
TOTAL PERSONAL SERVICES								**86,926**
COST OBJECT TOTAL								**86,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Pilot Core - Cycle 2 Black (34-5250-2040766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lum, Michelle A	Research Instructor	00087647	095157	12	686		0.330	18,015
	(37-1905-2071001)Eppley		511000				0.67	36,575
	TOTAL Lum, Michelle A						1.00	**54,590**
SUBTOTAL FACULTY							**0.330**	**18,015**
SUBTOTAL SALARIES & WAGES							**0.330**	**18,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								522
519200 FICA CONTRIBUTION								793
519300 HEALTH INSURANCE CONTRIBUTION								3,477
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**4,878**
TOTAL PERSONAL SERVICES								**22,893**
COST OBJECT TOTAL								**22,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement (34-5250-2040901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12	21		0.010	2,121
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
SUBTOTAL FACULTY							**0.010**	**2,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frankel, Emily L	PBRN Community Program Manager	00073978	263300	12	520		0.250	21,726
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.75	65,177
	TOTAL Frankel, Emily L						1.00	**86,903**
Reisher, Elizabeth	Data Access Specialist	00091533	363300	12	520		0.250	15,735
	(34-5250-2040922)Great Plains - Supplement 3		513000				0.20	12,588
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.55	34,617
	TOTAL Reisher, Elizabeth						1.00	**62,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**37,461**
SUBTOTAL NONFACULTY							**0.500**	**37,461**
SUBTOTAL SALARIES & WAGES							**0.510**	**39,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,148
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								7,639
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**10,717**
TOTAL PERSONAL SERVICES								**50,299**
COST OBJECT TOTAL								**50,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement 2 (34-5250-2040911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	248		0.119	7,179
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Campbell, Walter S	Professor	00092235	095150	12	208		0.100	8,000
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,060
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility	3989	512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Cycle 2 Supplement 2 (34-5250-2040911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	4,315
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	5,767
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.369**	**42,947**
SUBTOTAL FACULTY							**0.369**	**42,947**
SUBTOTAL SALARIES & WAGES							**0.369**	**42,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,245
519200 FICA CONTRIBUTION								1,890
519300 HEALTH INSURANCE CONTRIBUTION								8,289
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**11,628**
TOTAL PERSONAL SERVICES								**54,575**
COST OBJECT TOTAL								**54,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Supplement 3 Admin (34-5250-2040922)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12	21		0.010	2,121
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
SUBTOTAL FACULTY							**0.010**	**2,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perry-Schuett, Steffen L	Accountant II	00091536	243301	12	208		0.100	6,164
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		513000				0.20	12,328
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.05	3,083
	(31-5250-0001)Neurological Science Instructi		513000				0.65	40,065
	TOTAL Perry-Schuett, Steffen L						1.00	**61,640**
Reisher, Elizabeth	Data Access Specialist	00091533	363300	12	416		0.200	12,588
	(34-5250-2040901)Great Plains - Cycle 2 Supp		513000				0.25	15,735
	(34-5250-2040101)Great Plains IDeA-Admin Cor		513000				0.55	34,617
	TOTAL Reisher, Elizabeth						1.00	**62,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**18,752**
SUBTOTAL NONFACULTY							**0.300**	**18,752**
SUBTOTAL SALARIES & WAGES							**0.310**	**20,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								4,028
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**5,650**
TOTAL PERSONAL SERVICES		3991						**26,523**
COST OBJECT TOTAL								**26,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Supplement 3 Campbell (34-5250-2040923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Andrea D	Assoc Professor	00093092	090351	12	399		0.190	10,605
	(34-5450-2011001)College of Public Health		511000				0.18	10,185
	(31-5210-0001)Family Practice-Instruction		511000				0.63	35,170
	TOTAL Jones, Andrea D						1.00	**55,960**
SUBTOTAL FACULTY							**0.190**	**10,605**
SUBTOTAL SALARIES & WAGES							**0.190**	**10,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								2,047
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**2,873**
TOTAL PERSONAL SERVICES								**13,478**
COST OBJECT TOTAL								**13,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Supplement 3 Kerns (34-5250-2040924)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	495		0.236	14,358
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	11,536
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.236**	**25,894**
SUBTOTAL FACULTY							**0.236**	**25,894**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	104		0.050	4,272
	(33-7200-6003)CHRI PRO MAIN		513000				0.90	76,904
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,272
	TOTAL Jones, Sara M						1.00	**85,448**
Sanchez, Fernando	Clinical Study Coordinator I	00076200	293300	12	1040		0.500	29,098
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.50	29,098
	TOTAL Sanchez, Fernando						1.00	**58,196**
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	497		0.239	16,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains - Supplement 3 Kerns (34-5250-2040924)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-2011003)Data Coordinating and Opera		513000				0.25	17,407
	(37-5310-2000100)Hospitalist - MSP		513000				0.08	5,719
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.13	9,052
	(33-1209-0436)READI Core Facility		513000				0.30	20,200
	TOTAL Figliomeni, Jonathan M						1.00	**69,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.789**	**50,015**
SUBTOTAL NONFACULTY							**0.789**	**50,015**
SUBTOTAL SALARIES & WAGES							**1.025**	**75,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								3,340
519300 HEALTH INSURANCE CONTRIBUTION								14,650
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**20,552**
TOTAL PERSONAL SERVICES								**96,461**
COST OBJECT TOTAL								**96,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Metabolic Regulators of Corpus Luteum Fu (34-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	187		0.090	21,846
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
SUBTOTAL FACULTY							**0.090**	**21,846**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	312		0.150	8,168
	(34-5260-2018101)Elucidating the role of YAP		515000				0.25	13,613
	(36-5260-2030001)OB/GYN		515000				0.40	21,781
	(37-5261-2001002)Post Doctoral - Research Tr		515000				0.20	10,906
	TOTAL Rasekhi, Mahsa						1.00	**54,468**
SUBTOTAL NONFACULTY							**0.150**	**8,168**
SUBTOTAL SALARIES & WAGES							**0.240**	**30,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								5,793
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**8,127**
TOTAL PERSONAL SERVICES								**38,141**
COST OBJECT TOTAL								**38,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: A novel regulation of early follicle for (34-5260-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	37		0.018	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
Roy, Shyamal K	Professor	00078845	095150	12	859		0.486	83,976
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.43	73,897
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.09	15,116
	TOTAL Roy, Shyamal K						1.00	**172,989**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.504**	**88,302**
	SUBTOTAL FACULTY						**0.504**	**88,302**
	SUBTOTAL SALARIES & WAGES						**0.504**	**88,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								3,885
519300 HEALTH INSURANCE CONTRIBUTION								17,042
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								331
	SUBTOTAL BENEFITS							**23,907**
	TOTAL PERSONAL SERVICES							**112,209**
	COST OBJECT TOTAL							**112,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Development of Mechanism-Based Ovarian (34-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Assoc Professor	00092223	090351	12	1040		0.500	55,978
	(37-8360-4001001)DDIF Administration OB/G		511000				0.00	38,043
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(36-5260-2031001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.40	44,763
	TOTAL Kim, So-Youn						1.00	**150,000**
Hyde, Ricia K	Assoc Professor	00093592	095152	12	146		0.070	6,697
	(31-5140-0001)Biochemistry Instruction		511000				0.32	64,379
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.01	1,339
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.570**	**62,675**
SUBTOTAL FACULTY							**0.570**	**62,675**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abazarikia, Amirhossein	Post-Doc Rsch Assoc	00092217	095075	12	2080		1.000	54,467
So, Wonmi	Post-Doc Rsch Assoc	00092272	095075	12	832		0.400	21,785
	(36-5260-2026001)OB/GYN		515000				0.05	2,724
	(36-5260-2031001)OB/GYN		515000				0.25	13,618
	(37-5260-2006001)OB/GYN Research		515000				0.30	16,339
	TOTAL So, Wonmi						1.00	**54,466**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.400**	**76,252**
SUBTOTAL NONFACULTY							**1.400**	**76,252**
SUBTOTAL SALARIES & WAGES							**1.970**	**138,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,029
519200 FICA CONTRIBUTION								6,113
519300 HEALTH INSURANCE CONTRIBUTION								26,813
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								521
SUBTOTAL BENEFITS								**37,615**
TOTAL PERSONAL SERVICES		3997						**176,542**
COST OBJECT TOTAL								**176,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	89		0.043	10,491
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
SUBTOTAL FACULTY							**0.043**	**10,491**
SUBTOTAL SALARIES & WAGES							**0.043**	**10,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**2,840**
TOTAL PERSONAL SERVICES								**13,331**
COST OBJECT TOTAL								**13,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	2,170
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(36-5250-2146004)Translational Hearing Cente		511000				0.00	5,419
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
SUBTOTAL FACULTY							**0**	**2,170**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								419
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**587**
TOTAL PERSONAL SERVICES								**2,757**
COST OBJECT TOTAL								**2,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Elucidating the role of YAP and TAZ in t (34-5260-2018101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	141		0.068	16,385
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
SUBTOTAL FACULTY							**0.068**	**16,385**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Basrur, Navya Prabhu	Post-Doc Rsch Assoc	00089184	095075	12	2080		1.000	53,903
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	520		0.250	13,613
	(34-5260-2005001)Metabolic Regulators of Cor		515000				0.15	8,168
	(36-5260-2030001)OB/GYN		515000				0.40	21,781
	(37-5261-2001002)Post Doctoral - Research Tr		515000				0.20	10,906
	TOTAL Rasekhi, Mahsa						1.00	**54,468**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**67,516**
SUBTOTAL NONFACULTY							**1.250**	**67,516**
SUBTOTAL SALARIES & WAGES							**1.318**	**83,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								3,692
519300 HEALTH INSURANCE CONTRIBUTION								16,193
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**22,717**
TOTAL PERSONAL SERVICES								**106,618**
COST OBJECT TOTAL								**106,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Strategies to Define and Mitigate the pl (34-5260-2019101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Lynda K	Assoc Professor	00093859	090351	12	1839		0.884	61,903
	(37-5261-2001018)Ob/Gyn PhD Recruit FY 2020		511000				0.12	97,232
	TOTAL Harris, Lynda K						1.00	**159,135**
Davis, John S	Professor	00086850	095150	12	187		0.090	21,846
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	TOTAL Davis, John S						0.60	**145,597**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.974**	**83,749**
SUBTOTAL FACULTY							**0.974**	**83,749**
SUBTOTAL SALARIES & WAGES							**0.974**	**83,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								3,685
519300 HEALTH INSURANCE CONTRIBUTION								16,164
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**22,676**
TOTAL PERSONAL SERVICES								**106,425**
COST OBJECT TOTAL								**106,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Induced Pluripotent Stem Cell Approach T (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	584		0.280	47,783
	(37-8370-2001001)DDIF Research Opht		511000				0.19	32,051
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	36,607
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,386
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	**185,609**
Van Hook, Matthew	Assoc Professor	00092295	095152	12	25		0.012	1,303
	(37-8370-2001001)DDIF Research Opht		511000				0.45	46,798
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2026001)Influence of ocular hyperte		511000				0.53	55,683
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,391
	TOTAL Van Hook, Matthew						1.00	**130,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.292**	**49,086**
SUBTOTAL FACULTY							**0.292**	**49,086**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shil, Subrata K	Post-Doc Rsch Assoc	00088468	095075	12	520		0.250	12,835
	(34-5270-2025001)Human Disease Modeling of G		515000				0.25	12,835
	(37-5270-2024001)Ophthalmology and Visual Sc		515000				0.50	25,771
	TOTAL Shil, Subrata K						1.00	**51,441**
Subramani, Murali	Post-Doc Rsch Assoc	00092513	095075	12	1040		0.500	28,109
	(34-5270-2025001)Human Disease Modeling of G		515000				0.50	28,109
	TOTAL Subramani, Murali						1.00	**56,218**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,944**
SUBTOTAL NONFACULTY							**0.750**	**40,944**
SUBTOTAL SALARIES & WAGES							**1.042**	**90,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,611
519200 FICA CONTRIBUTION								3,961
519300 HEALTH INSURANCE CONTRIBUTION								17,376
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS		4002						**24,376**
TOTAL PERSONAL SERVICES								**114,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Induced Pluripotent Stem Cell Approach T (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**114,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Regulation of Photoreceptor Neurotransmi (34-5270-2024023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	366		0.153	26,631
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
SUBTOTAL FACULTY							**0.153**	**26,631**
SUBTOTAL SALARIES & WAGES							**0.153**	**26,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								5,140
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**7,211**
TOTAL PERSONAL SERVICES								**33,842**
COST OBJECT TOTAL								**33,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Human Disease Modeling of Glaucomatous N (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	584		0.280	47,782
	(37-8370-2001001)DDIF Research Opht		511000				0.19	32,051
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	36,607
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,386
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	**185,609**
Van Hook, Matthew	Assoc Professor	00092295	095152	12	25		0.012	1,265
	(37-8370-2001001)DDIF Research Opht		511000				0.45	46,798
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.01	1,303
	(34-5270-2026001)Influence of ocular hyperte		511000				0.53	55,683
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,391
	TOTAL Van Hook, Matthew						1.00	**130,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.292**	**49,047**
SUBTOTAL FACULTY							**0.292**	**49,047**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shil, Subrata K	Post-Doc Rsch Assoc	00088468	095075	12	520		0.250	12,835
	(34-5270-2023005)Induced Pluripotent Stem Ce		515000				0.25	12,835
	(37-5270-2024001)Ophthalmology and Visual Sc		515000				0.50	25,771
	TOTAL Shil, Subrata K						1.00	**51,441**
Subramani, Murali	Post-Doc Rsch Assoc	00092513	095075	12	1040		0.500	28,109
	(34-5270-2023005)Induced Pluripotent Stem Ce		515000				0.50	28,109
	TOTAL Subramani, Murali						1.00	**56,218**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,944**
SUBTOTAL NONFACULTY							**0.750**	**40,944**
SUBTOTAL SALARIES & WAGES							**1.042**	**89,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,610
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								17,368
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS		4005						**24,366**
TOTAL PERSONAL SERVICES								**114,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Human Disease Modeling of Glaucomatous N (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**114,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Influence of ocular hypertension on neur (34-5270-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Assoc Professor	00092295	095152	12	1102		0.531	55,683
	(37-8370-2001001)DDIF Research Opht		511000				0.45	46,798
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.01	1,303
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	25,391
	TOTAL Van Hook, Matthew						1.00	**130,440**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	152		0.073	6,994
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(37-8320-4001001)DDIF Administration Anes		511000				0.23	73,414
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
Fan, Shan	Asst Professor	00093585	095154	12	104		0.050	3,600
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.04	2,758
	(37-8370-2001001)DDIF Research Opht		511000				0.60	42,653
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	32,913
	(36-5270-2207001)Opthamology		511000				0.01	828
	TOTAL Fan, Shan						1.00	**82,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.654**	**66,277**
SUBTOTAL FACULTY							**0.654**	**66,277**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jennie C	Research Technologist I	00086234	362302	12	520	23.690	0.250	12,319
	(37-8370-2001001)DDIF Research Opht		513000				0.25	12,319
	TOTAL Smith, Jennie C						0.50	**24,638**
SUBTOTAL NONFACULTY							**0.250**	**12,319**
SUBTOTAL SALARIES & WAGES							**0.904**	**78,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								3,458
519300 HEALTH INSURANCE CONTRIBUTION								15,169
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION		4007						295
SUBTOTAL BENEFITS								**21,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Influence of ocular hypertension on neur (34-5270-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**99,876**
	COST OBJECT TOTAL							**99,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: ARF6 function in cancers driven by RAS h (34-5270-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoo, Jae Hyuk	Asst Professor	00092603	090352	12	1504		0.720	47,380
	(34-1905-2274107)Nebraska Center for Mole Yo		511000				0.25	49,074
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	1,891
	TOTAL Yoo, Jae Hyuk						1.00	**98,345**
SUBTOTAL FACULTY							**0.720**	**47,380**
SUBTOTAL SALARIES & WAGES							**0.720**	**47,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,374
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								9,144
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**12,828**
TOTAL PERSONAL SERVICES								**60,208**
COST OBJECT TOTAL								**60,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conrady, Christopher D	Asst Professor	00093505	090352	12	697		0.335	15,124
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	3,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.59	26,775
	TOTAL Conrady, Christopher D						1.00	**45,300**
SUBTOTAL FACULTY							**0.335**	**15,124**
SUBTOTAL SALARIES & WAGES							**0.335**	**15,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								665
519300 HEALTH INSURANCE CONTRIBUTION								2,919
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,095**
TOTAL PERSONAL SERVICES								**19,219**
COST OBJECT TOTAL								**19,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Adam Hornig (35-5226-2024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hornig, Adam J	Clinical Study Coordinator	00087852	293300	12	1092		0.510	30,333
	(36-5226-2110001)Specimen Collection for Sie		513000				0.49	29,144
	TOTAL Hornig, Adam J						1.00	**59,477**
SUBTOTAL NONFACULTY							**0.510**	**30,333**
SUBTOTAL SALARIES & WAGES							**0.510**	**30,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								1,335
519300 HEALTH INSURANCE CONTRIBUTION								5,854
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**8,213**
TOTAL PERSONAL SERVICES								**38,546**
COST OBJECT TOTAL								**38,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (35-5226-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	2080		1.000	77,577
SUBTOTAL NONFACULTY							**1.000**	**77,577**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								3,413
519300 HEALTH INSURANCE CONTRIBUTION								14,972
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**21,004**
TOTAL PERSONAL SERVICES								**98,581**
COST OBJECT TOTAL								**98,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
John Kathiravan, Arul Daniel	Post-Doc Rsch Assoc	00093259	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								10,206
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**14,318**
TOTAL PERSONAL SERVICES								**67,199**
COST OBJECT TOTAL								**67,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajamanickam, Vinoth Kumar	Post-Doc Rsch Assoc	00092997	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								10,206
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**14,318**
TOTAL PERSONAL SERVICES								**67,199**
COST OBJECT TOTAL								**67,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hudnall, Nathan K	Clinical Research Associate I	00091261	362505	12	2080	21.420	0.500	22,277
	(35-5240-2004001)Nephrology (Internal Medici		514000				0.50	22,277
	TOTAL Hudnall, Nathan K						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.500**	**22,277**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								4,299
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**6,031**
TOTAL PERSONAL SERVICES								**28,308**
COST OBJECT TOTAL								**28,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	1240		0.725	40,263
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.16	8,655
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	6,582
	TOTAL Drincic, Andjela T						1.00	**55,500**
SUBTOTAL FACULTY							**0.725**	**40,263**
SUBTOTAL SALARIES & WAGES							**0.725**	**40,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								7,771
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**10,902**
TOTAL PERSONAL SERVICES								**51,165**
COST OBJECT TOTAL								**51,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Inter (35-5229-2043002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Perumal, Sathish Kumar	Post-Doc Rsch Assoc	00090380	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								10,206
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**14,318**
TOTAL PERSONAL SERVICES								**67,199**
COST OBJECT TOTAL								**67,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Divita, Taylor	Research Technologist II	00089782	363307	12	2080		1.000	48,070
SUBTOTAL NONFACULTY							**1.000**	**48,070**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								9,278
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**13,015**
TOTAL PERSONAL SERVICES								**61,085**
COST OBJECT TOTAL								**61,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IPA for I. Lakshmanan (35-5234-2002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	520		0.250	20,635
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.40	33,015
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.35	28,888
	TOTAL Lakshmanan, Imayavaramban						1.00	**82,538**
SUBTOTAL FACULTY							**0.250**	**20,635**
SUBTOTAL SALARIES & WAGES							**0.250**	**20,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								908
519300 HEALTH INSURANCE CONTRIBUTION								3,983
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**5,587**
TOTAL PERSONAL SERVICES								**26,222**
COST OBJECT TOTAL								**26,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IPA for Kavita Mallya (35-5234-2004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	7,416
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
SUBTOTAL NONFACULTY							**0.080**	**7,416**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								1,431
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,007**
TOTAL PERSONAL SERVICES								**9,423**
COST OBJECT TOTAL								**9,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: PR200793 Dynamic Interaction of Airborne (35-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	137		0.066	8,383
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.18	23,383
	(34-5420-2008313)Outreach Program		511000				0.05	6,363
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.00	4,202
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	5,798
	(34-5236-2000001)Resolving occupational expo		512000				0.10	12,258
	TOTAL Romberger, Debra						0.40	**60,387**
SUBTOTAL FACULTY							**0.066**	**8,383**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Angela M	Research Technologist I	00091007	362302	12	1040	23.683	0.500	24,630
Schanze, Oliver W	Research Technologist I	00071214	362302	12	1040		0.500	21,730
	(34-5236-2000001)Resolving occupational expo		513000				0.50	21,730
	TOTAL Schanze, Oliver W						1.00	**43,460**
Duryee, Michael J	Research Coordinator	00091030	363300	12	728		0.340	25,657
	(35-5241-2040001)PR200793P1 Dynamic Interact		513000				0.34	25,656
	(36-5241-2225001)Rheumatology (Internal Medi		513000				0.32	24,162
	TOTAL Duryee, Michael J						1.00	**75,475**
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	35,461
	(34-5236-2000001)Resolving occupational expo		513000				0.50	35,461
	TOTAL Nelson, Amy J						1.00	**70,922**
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	4,739
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion	4021	513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: PR200793 Dynamic Interaction of Airborne (35-5236-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.890**	**112,217**
	SUBTOTAL NONFACULTY						**1.890**	**112,217**
	SUBTOTAL SALARIES & WAGES						**1.956**	**120,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								5,306
519300 HEALTH INSURANCE CONTRIBUTION								23,276
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							**32,652**
	TOTAL PERSONAL SERVICES							**153,252**
	COST OBJECT TOTAL							**153,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Zhihong Yuan (35-5237-2042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yuan, Zhihong	Instructor	00092699	095158	12	2080		1.000	74,160
Yuan, Zhihong	Research Scientist	00089858	099511	12			0.000	9,315
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**83,475**
SUBTOTAL FACULTY							**1.000**	**83,475**
SUBTOTAL SALARIES & WAGES							**1.000**	**83,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								3,673
519300 HEALTH INSURANCE CONTRIBUTION								16,111
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**22,601**
TOTAL PERSONAL SERVICES								**106,076**
COST OBJECT TOTAL								**106,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Dawn Katafiaz (35-5237-2046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	2080		1.000	58,990
SUBTOTAL NONFACULTY							**1.000**	**58,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,711
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								11,385
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**15,972**
TOTAL PERSONAL SERVICES								**74,962**
COST OBJECT TOTAL								**74,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12			0.283	13,716
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
SUBTOTAL FACULTY							**0.283**	**13,716**
SUBTOTAL SALARIES & WAGES							**0.283**	**13,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								2,647
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**3,714**
TOTAL PERSONAL SERVICES								**17,430**
COST OBJECT TOTAL								**17,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mosley, Deanna D	Research Technologist II	00091987	363307	12	2080		1.000	51,191
SUBTOTAL NONFACULTY							**1.000**	**51,191**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								9,880
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**13,860**
TOTAL PERSONAL SERVICES								**65,051**
COST OBJECT TOTAL								**65,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frandsen, Joel R	Research Technologist II	00072606	363307	12	2080		1.000	54,106
SUBTOTAL NONFACULTY							**1.000**	**54,106**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,569
519200 FICA CONTRIBUTION								2,381
519300 HEALTH INSURANCE CONTRIBUTION								10,442
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**14,649**
TOTAL PERSONAL SERVICES								**68,755**
COST OBJECT TOTAL								**68,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (35-5240-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	260		0.125	10,457
	(33-5495-2000)CCORDA Core Facility		513000				0.03	2,091
	(37-5495-2001001)MOU - CCORDA		513000				0.45	37,644
	(33-5410-0005)Madonna Rehab Hosp		513000				0.40	33,462
	TOTAL Anderson, Matthew J						1.00	**83,654**
SUBTOTAL NONFACULTY							**0.125**	**10,457**
SUBTOTAL SALARIES & WAGES							**0.125**	**10,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								2,018
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**2,830**
TOTAL PERSONAL SERVICES								**13,287**
COST OBJECT TOTAL								**13,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (35-5240-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12	1456		0.500	40,000
	(37-5226-2003001)Bly Memorial Research Fund		513000				0.30	24,000
	(36-5226-2114004)NEBRA ICAfor Ramesh Ramalin		513000				0.20	16,000
	TOTAL Ramalingam, Ramesh K						1.00	**80,000**
SUBTOTAL NONFACULTY							**0.500**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,160
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								7,720
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**10,830**
TOTAL PERSONAL SERVICES								**50,830**
COST OBJECT TOTAL								**50,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (35-5240-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hudnall, Nathan K	Clinical Research Associate I	00091261	362505	12	2080	21.420	0.500	22,277
	(35-5226-2034001)Diab/Endo/Metab (Internal M		514000				0.50	22,277
	TOTAL Hudnall, Nathan K						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.500**	**22,277**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								4,299
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**6,031**
TOTAL PERSONAL SERVICES								**28,308**
COST OBJECT TOTAL								**28,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: PR200793P1 Dynamic Interaction of Airbor (35-5241-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	106		0.052	6,360
	(37-8341-2001001)DDIF Research IM-Rheu		511000				0.44	53,455
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	22,516
	(35-2005-2029001)The Development of a Macrom		511000				0.08	9,140
	TOTAL Thiele, Geoffrey M						0.75	**91,471**
SUBTOTAL FACULTY							**0.052**	**6,360**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	728		0.340	25,656
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.34	25,657
	(36-5241-2225001)Rheumatology (Internal Medi		513000				0.32	24,162
	TOTAL Duryee, Michael J						1.00	**75,475**
SUBTOTAL NONFACULTY							**0.340**	**25,656**
SUBTOTAL SALARIES & WAGES							**0.392**	**32,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								928
519200 FICA CONTRIBUTION								1,409
519300 HEALTH INSURANCE CONTRIBUTION								6,179
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**8,668**
TOTAL PERSONAL SERVICES								**40,684**
COST OBJECT TOTAL								**40,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA- Bridget Kramer MOVE OK Study FY22- (35-5241-2042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	1425		0.685	49,400
	(37-5115-1001001)Grissom Professorship		513000				0.32	26,600
	TOTAL Kramer, Bridget E						1.00	**76,000**
SUBTOTAL NONFACULTY							**0.685**	**49,400**
SUBTOTAL SALARIES & WAGES							**0.685**	**49,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								2,174
519300 HEALTH INSURANCE CONTRIBUTION								9,534
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**13,375**
TOTAL PERSONAL SERVICES								**62,775**
COST OBJECT TOTAL								**62,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: VA IPA Punyasha Roul 2021-2026 (35-5241-2044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	312		0.161	9,224
	(36-5241-2070001)Rheumatology (Internal Medi		513000				0.27	15,373
	(36-5241-2227001)Rheumatology (Internal Medi		513000				0.57	32,614
	TOTAL Roul, Punyasha						1.00	**57,211**
SUBTOTAL NONFACULTY							**0.161**	**9,224**
SUBTOTAL SALARIES & WAGES							**0.161**	**9,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,498**
TOTAL PERSONAL SERVICES								**11,722**
COST OBJECT TOTAL								**11,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: CDA TIPA Aimee Schreiner (35-5241-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schreiner, Aimee B	Clinical Research Coordinator	00091906	363313	12	291		0.148	9,242
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.16	10,000
	(36-5241-2070001)Rheumatology (Internal Medi		513000				0.12	7,687
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.57	35,471
	TOTAL Schreiner, Aimee B						1.00	**62,400**
SUBTOTAL NONFACULTY							**0.148**	**9,242**
SUBTOTAL SALARIES & WAGES							**0.148**	**9,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,503**
TOTAL PERSONAL SERVICES								**11,745**
COST OBJECT TOTAL								**11,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (35-5250-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	187		0.090	5,408
	(34-5250-2025215)CoNDA Pilot - Peng Zhong		511000				0.10	59,473
	(36-5370-2098001)Emergency Medicine		511000				0.09	5,408
	(34-5250-2039001)Neurological Sciences (Inte		511000				0.63	37,851
	(37-5101-3003022)Zhong Startup		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	379		0.182	28,267
	(34-5250-2025105)CoNDA Administrative Core		511000				0.09	54,650
	(34-5250-2025915)CoNDA Supp-NOSI Team Sci De		511000				0.12	18,845
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.12	18,845
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.12	18,845
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.01	1,885
	(31-5250-0001)Neurological Science Instructi		511000				0.23	35,805
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.12	18,845
	TOTAL Dunaevsky-Hutt, Anna						1.00	**195,987**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**33,675**
SUBTOTAL FACULTY							**0.272**	**33,675**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arbabi, Zahra	Research Technologist I	00089031	362302	12	1040		0.500	22,838
	(34-5250-2011001)The Role of Astrocytes in t		513000				0.50	22,837
	TOTAL Arbabi, Zahra						1.00	**45,675**
SUBTOTAL NONFACULTY							**0.500**	**22,838**
SUBTOTAL SALARIES & WAGES							**0.772**	**56,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,639
519200 FICA CONTRIBUTION								2,487
519300 HEALTH INSURANCE CONTRIBUTION								10,907
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**15,302**
TOTAL PERSONAL SERVICES								**71,815**
COST OBJECT TOTAL								**71,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	179		0.086	20,981
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
Plewes, Michele R	Asst Professor	00092914	095154	12	229		0.110	6,798
Plewes, Michele R	Research Scientist	00092079	099511	12			0.000	30,152
	TOTAL 511000 TENURED FACULTY SALARIES						**0.196**	**57,931**
SUBTOTAL FACULTY							**0.196**	**57,931**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Moses, Robyn M	Post-Doc Rsch Assoc	00092435	095075	12	2080		1.000	53,903
SUBTOTAL NONFACULTY							**1.000**	**53,903**
SUBTOTAL SALARIES & WAGES							**1.196**	**111,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,243
519200 FICA CONTRIBUTION								4,921
519300 HEALTH INSURANCE CONTRIBUTION								21,584
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**30,280**
TOTAL PERSONAL SERVICES								**142,114**
COST OBJECT TOTAL								**142,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	485		0.232	22,147
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(34-5201-2019001)Anesthesiology		511000				0.07	65,778
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	24,363
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	241		0.116	10,999
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(37-8320-4001001)DDIF Administration Anes		511000				0.23	73,414
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.348**	**33,146**
SUBTOTAL FACULTY							**0.348**	**33,146**
SUBTOTAL SALARIES & WAGES							**0.348**	**33,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,690
519300 HEALTH INSURANCE CONTRIBUTION								7,259
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**10,465**
TOTAL PERSONAL SERVICES								**43,611**
COST OBJECT TOTAL								**43,611**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: Myocardial Ischemia and Transfusion (MIN (36-5225-2010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12	1456		0.700	58,430
	(37-8325-2001001)DDIF Research HV CRO		513000				0.30	25,000
	TOTAL Howard, Melissa A						1.00	**83,430**
SUBTOTAL NONFACULTY							**0.700**	**58,430**
SUBTOTAL SALARIES & WAGES							**0.700**	**58,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								2,980
519300 HEALTH INSURANCE CONTRIBUTION								12,796
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**18,449**
TOTAL PERSONAL SERVICES								**76,879**
COST OBJECT TOTAL								**76,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Semaglutide cardiovascular outcomes tria (36-5226-2094888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bridges, David L	Clinical Research Associate I	00089847	362505	12	624	21.420	0.300	13,366
	(36-5226-2129888)Diab/Endo/Metab (Internal M		514000				0.50	22,277
	(36-5226-2112888)ZEUS - Effects of ziltiveki		514000				0.20	8,911
	TOTAL Bridges, David L						1.00	**44,554**
	SUBTOTAL NONFACULTY						**0.300**	**13,366**
	SUBTOTAL SALARIES & WAGES						**0.300**	**13,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								682
519300 HEALTH INSURANCE CONTRIBUTION								2,927
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							**4,220**
	TOTAL PERSONAL SERVICES							**17,586**
	COST OBJECT TOTAL							**17,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Skeletal Effects of Type 1 Diabetes (36-5226-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	435		0.218	11,095
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.04	1,967
	(37-8326-1002001)House Officer IM-DEM		511000				0.32	16,020
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.30	15,211
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	6,582
	TOTAL Graeff-Armas, Laura A						1.00	**50,875**
SUBTOTAL FACULTY							**0.218**	**11,095**
SUBTOTAL SALARIES & WAGES							**0.218**	**11,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,504**
TOTAL PERSONAL SERVICES								**14,599**
COST OBJECT TOTAL								**14,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: The Effect of Tirzepatide versus Dulaglu (36-5226-2100888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TeKolste, Reagan M	Clinical Study Coordinator	00071590	293300	12	208		0.100	5,785
	(36-5226-2130001)Diab/Endo/Metab (Internal M		513000				0.90	52,060
	TOTAL TeKolste, Reagan M						1.00	**57,845**
514000 CLER/TECH/SERV WAGES								
Thavenet, Alexis	Clinical Research Associate I	00090443	362505	12	1040	21.420	0.500	22,277
	(36-5226-2128888)Diab/Endo/Metab (Internal M		514000				0.10	4,455
	(36-5226-2131001)Diab/Endo/Metab (Internal M		514000				0.40	17,822
	TOTAL Thavenet, Alexis						1.00	**44,554**
	SUBTOTAL NONFACULTY						**0.600**	**28,062**
	SUBTOTAL SALARIES & WAGES						**0.600**	**28,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,151
519200 FICA CONTRIBUTION								1,431
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							**8,861**
	TOTAL PERSONAL SERVICES							**36,923**
	COST OBJECT TOTAL							**36,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: An Open-Label Extension Study of the Saf (36-5226-2103888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	52		0.025	1,545
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2129888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.50	30,900
	(36-5226-2110001)Specimen Collection for Sie		513000				0.03	1,545
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.05	3,090
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.025**	**1,545**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**488**
TOTAL PERSONAL SERVICES								**2,033**
COST OBJECT TOTAL								**2,033**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Specimen Collection for Siemens Thyroid (36-5226-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Anery A	Asst Professor	00080363	095154	12	168		0.207	9,400
	(37-8326-3001001)Clinical IM-DEM		511000				0.23	10,318
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.22	10,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,582
	TOTAL Patel, Anery A						0.80	**36,300**
SUBTOTAL FACULTY							**0.207**	**9,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	52		0.025	1,545
	(36-5226-2103888)An Open-Label Extension Stu		513000				0.03	1,545
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2129888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.50	30,900
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.05	3,090
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
Hornig, Adam J	Clinical Study Coordinator	00087852	293300	12	988		0.490	29,144
	(35-5226-2024002)IPA for Adam Hornig		513000				0.51	30,333
	TOTAL Hornig, Adam J						1.00	**59,477**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.515**	**30,689**
SUBTOTAL NONFACULTY							**0.515**	**30,689**
SUBTOTAL SALARIES & WAGES							**0.722**	**40,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								2,045
519300 HEALTH INSURANCE CONTRIBUTION								8,779
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,658**
TOTAL PERSONAL SERVICES								**52,747**
COST OBJECT TOTAL								**52,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA for Susan Burbach ((SURPASS Study a (36-5226-2111004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	832		0.400	34,003
	(36-5226-2120888)Diab/Endo/Metab (Internal M		513000				0.30	25,502
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.30	25,503
	TOTAL Burbach, Susan K						1.00	**85,008**
SUBTOTAL NONFACULTY							**0.400**	**34,003**
SUBTOTAL SALARIES & WAGES							**0.400**	**34,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								7,447
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**10,737**
TOTAL PERSONAL SERVICES								**44,740**
COST OBJECT TOTAL								**44,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ZEUS - Effects of ziltivekimab versus pl (36-5226-2112888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	104		0.050	3,090
	(36-5226-2103888)An Open-Label Extension Stu		513000				0.03	1,545
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2129888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.50	30,900
	(36-5226-2110001)Specimen Collection for Sie		513000				0.03	1,545
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
514000 CLER/TECH/SERV WAGES								
Bridges, David L	Clinical Research Associate I	00089847	362505	12	416	21.420	0.200	8,911
	(36-5226-2129888)Diab/Endo/Metab (Internal M		514000				0.50	22,277
	(36-5226-2094888)Semaglutide cardiovascular		514000				0.30	13,366
	TOTAL Bridges, David L						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.250**	**12,001**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								2,628
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,789**
TOTAL PERSONAL SERVICES								**15,790**
COST OBJECT TOTAL								**15,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICAfor Ramesh Ramalingam (36-5226-2114004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12	624		0.200	16,000
	(37-5226-2003001)Bly Memorial Research Fund		513000				0.30	24,000
	(35-5240-2003001)Nephrology (Internal Medici		513000				0.50	40,000
	TOTAL Ramalingam, Ramesh K						1.00	**80,000**
SUBTOTAL NONFACULTY							**0.200**	**16,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								3,504
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**5,052**
TOTAL PERSONAL SERVICES								**21,052**
COST OBJECT TOTAL								**21,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2120888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	624		0.300	25,502
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.30	25,503
	(36-5226-2111004)ICA for Susan Burbach ((SU		513000				0.40	34,003
	TOTAL Burbach, Susan K						1.00	**85,008**
SUBTOTAL NONFACULTY							**0.300**	**25,502**
SUBTOTAL SALARIES & WAGES							**0.300**	**25,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								5,585
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**8,054**
TOTAL PERSONAL SERVICES								**33,556**
COST OBJECT TOTAL								**33,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for ZEUS Project for Jenna Egg (36-5226-2127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggert, Jenna T	Research Nurse Coordinator	00080480	293316	12	1040		0.500	39,279
SUBTOTAL NONFACULTY							**0.500**	**39,279**
SUBTOTAL SALARIES & WAGES							**0.500**	**39,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,003
519300 HEALTH INSURANCE CONTRIBUTION								8,602
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**12,401**
TOTAL PERSONAL SERVICES								**51,680**
COST OBJECT TOTAL								**51,680**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2128888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	416		0.200	12,360
	(36-5226-2103888)An Open-Label Extension Stu		513000				0.03	1,545
	(36-5226-2129888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.50	30,900
	(36-5226-2110001)Specimen Collection for Sie		513000				0.03	1,545
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.05	3,090
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	624		0.300	25,503
	(36-5226-2120888)Diab/Endo/Metab (Internal M		513000				0.30	25,502
	(36-5226-2111004)ICA for Susan Burbach ((SU		513000				0.40	34,003
	TOTAL Burbach, Susan K						1.00	**85,008**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**37,863**
514000 CLER/TECH/SERV WAGES								
Thavenet, Alexis	Clinical Research Associate I	00090443	362505	12	208	21.420	0.100	4,455
	(36-5226-2131001)Diab/Endo/Metab (Internal M		514000				0.40	17,822
	(36-5226-2100888)The Effect of Tirzepatide v		514000				0.50	22,277
	TOTAL Thavenet, Alexis						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.600**	**42,318**
SUBTOTAL SALARIES & WAGES							**0.600**	**42,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,735
519200 FICA CONTRIBUTION								2,158
519300 HEALTH INSURANCE CONTRIBUTION								9,268
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**13,362**
TOTAL PERSONAL SERVICES								**55,680**
COST OBJECT TOTAL								**55,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2129888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	416		0.200	12,360
	(36-5226-2103888)An Open-Label Extension Stu		513000				0.03	1,545
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2132001)Diab/Endo/Metab (Internal M		513000				0.50	30,900
	(36-5226-2110001)Specimen Collection for Sie		513000				0.03	1,545
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.05	3,090
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
514000 CLER/TECH/SERV WAGES								
Bridges, David L	Clinical Research Associate I	00089847	362505	12	1040	21.420	0.500	22,277
	(36-5226-2094888)Semaglutide cardiovascular		514000				0.30	13,366
	(36-5226-2112888)ZEUS - Effects of ziltiveki		514000				0.20	8,911
	TOTAL Bridges, David L						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.700**	**34,637**
SUBTOTAL SALARIES & WAGES							**0.700**	**34,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,420
519200 FICA CONTRIBUTION								1,766
519300 HEALTH INSURANCE CONTRIBUTION								7,586
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**10,937**
TOTAL PERSONAL SERVICES								**45,574**
COST OBJECT TOTAL								**45,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TeKolste, Reagan M	Clinical Study Coordinator	00071590	293300	12	520		0.900	52,060
	(36-5226-2100888)The Effect of Tirzepatide v		513000				0.10	5,785
	TOTAL TeKolste, Reagan M						1.00	**57,845**
SUBTOTAL NONFACULTY							**0.900**	**52,060**
SUBTOTAL SALARIES & WAGES							**0.900**	**52,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,134
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								11,401
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**16,437**
TOTAL PERSONAL SERVICES								**68,497**
COST OBJECT TOTAL								**68,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thavenet, Alexis	Clinical Research Associate I	00090443	362505	12	832	21.420	0.400	17,822
	(36-5226-2128888)Diab/Endo/Metab (Internal M		514000				0.10	4,455
	(36-5226-2100888)The Effect of Tirzepatide v		514000				0.50	22,277
	TOTAL Thavenet, Alexis						1.00	**44,554**
SUBTOTAL NONFACULTY							**0.400**	**17,822**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								909
519300 HEALTH INSURANCE CONTRIBUTION								3,903
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**5,628**
TOTAL PERSONAL SERVICES								**23,450**
COST OBJECT TOTAL								**23,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	965		0.460	21,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	(37-5220-9010001)Physician Scientist Dev Awa		511000				0.32	14,400
	TOTAL Brown Keebler, Amber K						1.00	**45,400**
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,060
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	4,315
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.610**	**34,375**
SUBTOTAL FACULTY							**0.610**	**34,375**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandlekar, Aditya Prashant	Clinical Study Coordinator	00091480	293300	12	1040		0.500	30,900
	(36-5226-2103888)An Open-Label Extension Stu		513000				0.03	1,545
	(36-5226-2128888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2129888)Diab/Endo/Metab (Internal M		513000				0.20	12,360
	(36-5226-2110001)Specimen Collection for Sie		513000				0.03	1,545
	(36-5226-2112888)ZEUS - Effects of ziltiveki		513000				0.05	3,090
	TOTAL Chandlekar, Aditya Prashant						1.00	**61,800**
Ramachandran, Devika	Bioinformatics Database Analyst II	00090861	302300	12	2080		1.000	93,045
Jurek, Hayley K	Research Recruitment & Outreach Coordina	00072519	363300	12	520		0.250	14,549
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	44,955
	TOTAL Jurek, Hayley K	4053					1.00	**59,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**138,494**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Amao, Anita	Clinical Research Associate I	00073457	362505	12	2080	21.420	1.000	44,554
Bhattarai, Sneha	Clinical Research Associate I	00073456	362505	12	2080	21.420	1.000	44,554
Corpuz, Michael R	Clinical Research Associate I	00073455	362505	12	2080	21.420	1.000	44,554
Page, Alex W	Clinical Research Associate I	00072093	362505	12	2080	21.420	1.000	44,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**178,216**
SUBTOTAL NONFACULTY							**5.750**	**316,710**
SUBTOTAL SALARIES & WAGES							**6.360**	**351,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,394
519200 FICA CONTRIBUTION								17,905
519300 HEALTH INSURANCE CONTRIBUTION								76,888
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								1,317
SUBTOTAL BENEFITS								**110,855**
TOTAL PERSONAL SERVICES								**461,940**
COST OBJECT TOTAL								**461,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: RECOVER intiative adult cohort-Vasey (36-5227-2016101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vasey, Andrew J	Assoc Professor	00093829	090351	12	62		0.086	8,273
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	33,775
	(37-8327-4001001)DDIF Administration IM-G		511000				0.14	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.11	10,660
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.14	13,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	16,900
	TOTAL Vasey, Andrew J						1.00	**96,500**
SUBTOTAL FACULTY							**0.086**	**8,273**
SUBTOTAL SALARIES & WAGES							**0.086**	**8,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								1,812
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,612**
TOTAL PERSONAL SERVICES								**10,885**
COST OBJECT TOTAL								**10,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Pragmatic Evaluation of Events and Benef (36-5228-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Professor	00089972	095150	12	347		0.167	10,605
	(34-1805-2010001)College of Nursing		511000				0.17	10,605
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	30,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.67	42,355
	TOTAL Fisher, Alfred L						1.00	**93,565**
SUBTOTAL FACULTY							**0.167**	**10,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Amy J	Clinical Study Nurse Coordinator	00091213	293316	12	402	36.586	0.193	14,692
	(31-5721-0156)A FISHER RECRUITMENT		513000				0.30	23,028
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.50	38,380
	TOTAL Peterson, Amy J						1.00	**76,100**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	229		0.110	8,666
	(36-5301-2437001)Pathology/Microbiology		513000				0.48	37,617
	(36-5301-2459001)Pathology/Microbiology		513000				0.35	27,218
	(36-5301-2462001)Pathology/Microbiology		513000				0.07	5,278
	TOTAL Wolfe, Frances A						1.00	**78,779**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.303**	**23,358**
SUBTOTAL NONFACULTY							**0.303**	**23,358**
SUBTOTAL SALARIES & WAGES							**0.470**	**33,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,392
519200 FICA CONTRIBUTION								1,732
519300 HEALTH INSURANCE CONTRIBUTION								7,438
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**10,723**
TOTAL PERSONAL SERVICES								**44,686**
COST OBJECT TOTAL								**44,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics Workforce Enhancement Program (36-5228-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	293		0.136	24,327
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	20,998
	(37-5228-4004001)Long Goss Fund		511000				0.34	60,364
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.01	1,672
	TOTAL Potter, Jane F						0.60	**107,361**
SUBTOTAL FACULTY							**0.136**	**24,327**
SUBTOTAL SALARIES & WAGES							**0.136**	**24,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION								5,328
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**7,681**
TOTAL PERSONAL SERVICES								**32,008**
COST OBJECT TOTAL								**32,008**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Nebraska Center for the Prevention of Ob (36-5229-2136004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	181		0.086	6,929
	(34-5220-2003102)ACORN Admin Core		511000				0.01	26,364
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.11	8,788
	(34-5229-2034001)Altered Lipid Droplet Traff		511000				0.00	25,709
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.18	14,061
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	9,408
	TOTAL Casey, Carol A						0.50	**91,259**
SUBTOTAL FACULTY							**0.086**	**6,929**
SUBTOTAL SALARIES & WAGES							**0.086**	**6,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								1,517
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**2,187**
TOTAL PERSONAL SERVICES								**9,116**
COST OBJECT TOTAL								**9,116**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: A Phase 3; Multi-Center; Multi-National; (36-5229-2138888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Operations Manager	00091435	363313	12	146		0.068	6,000
	(36-5229-2139888)A Randomized; Double-blind;		513000				0.06	5,400
	(36-5229-2141888)Gastro & Hepa (Internal Med		513000				0.16	14,136
	(37-5229-4008001)P. Mannon Start Up		513000				0.71	62,695
	TOTAL Carney, Carol A						1.00	**88,231**
SUBTOTAL NONFACULTY							**0.068**	**6,000**
SUBTOTAL SALARIES & WAGES							**0.068**	**6,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,895**
TOTAL PERSONAL SERVICES								**7,895**
COST OBJECT TOTAL								**7,895**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: A Randomized; Double-blind; Placebo-cont (36-5229-2139888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Operations Manager	00091435	363313	12	131		0.061	5,400
	(36-5229-2138888)A Phase 3; Multi-Center; Mu		513000				0.07	6,000
	(36-5229-2141888)Gastro & Hepa (Internal Med		513000				0.16	14,136
	(37-5229-4008001)P. Mannon Start Up		513000				0.71	62,695
	TOTAL Carney, Carol A						1.00	**88,231**
SUBTOTAL NONFACULTY							**0.061**	**5,400**
SUBTOTAL SALARIES & WAGES							**0.061**	**5,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,704**
TOTAL PERSONAL SERVICES								**7,104**
COST OBJECT TOTAL								**7,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2141888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Operations Manager	00091435	363313	12	343		0.160	14,136
	(36-5229-2138888)A Phase 3; Multi-Center; Mu		513000				0.07	6,000
	(36-5229-2139888)A Randomized; Double-blind;		513000				0.06	5,400
	(37-5229-4008001)P. Mannon Start Up		513000				0.71	62,695
	TOTAL Carney, Carol A						1.00	**88,231**
SUBTOTAL NONFACULTY							**0.160**	**14,136**
SUBTOTAL SALARIES & WAGES							**0.160**	**14,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								3,096
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,464**
TOTAL PERSONAL SERVICES								**18,600**
COST OBJECT TOTAL								**18,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	200		0.095	7,650
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2150001)Gastro & Hepa (Internal Med		511000				0.01	4,558
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
SUBTOTAL FACULTY							**0.095**	**7,650**
SUBTOTAL SALARIES & WAGES							**0.095**	**7,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								314
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**2,416**
TOTAL PERSONAL SERVICES								**10,066**
COST OBJECT TOTAL								**10,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	200		0.013	1,065
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	3,493
	(34-5220-2003702)ACORN Child Proj 4 (Kharban		511000				0.34	27,241
	(34-5140-2111001)Biochemistry & Molecular Bi		511000				0.00	13,406
	(36-5229-2147001)Gastro & Hepa (Internal Med		511000				0.10	7,650
	(34-5229-2028001)Impaired phospholipid methy		511000				0.00	17,945
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,144
	TOTAL Kharbanda, Kusum						0.50	**74,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.013**	**4,558**
SUBTOTAL FACULTY							**0.013**	**4,558**
SUBTOTAL SALARIES & WAGES							**0.013**	**4,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								998
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,439**
TOTAL PERSONAL SERVICES								**5,997**
COST OBJECT TOTAL								**5,997**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education and Training Cen (36-5232-1014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	104		0.050	4,031
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
SUBTOTAL NONFACULTY							**0.050**	**4,031**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								883
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,273**
TOTAL PERSONAL SERVICES								**5,304**
COST OBJECT TOTAL								**5,304**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: A Phase IIIb; Randomized; Multicenter; P (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	56		0.027	2,665
	(36-5232-2213004)(LOC), LCTG; LOC 1/WA762		511000				0.15	14,426
	(36-5232-2194004)LONG acting pipeline to Est		511000				0.30	29,173
	TOTAL Swindells, Susan						0.48	**46,264**
SUBTOTAL FACULTY							**0.027**	**2,665**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	312		0.150	12,478
	(37-5232-3009001)RW Part C Program Income		513000				0.28	23,291
	(37-5232-3008001)RW Part D Program income		513000				0.12	9,982
	(33-5232-0010)SCC Research		513000				0.37	30,778
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,159
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,496
	TOTAL Kubat, Maureen E						1.00	**83,184**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	208		0.100	9,288
	(37-5232-3009001)RW Part C Program Income		513000				0.28	26,007
	(37-5232-3008001)RW Part D Program income		513000				0.12	11,146
	(33-5232-0010)SCC Research		513000				0.42	39,011
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,644
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,786
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**21,766**
SUBTOTAL NONFACULTY							**0.250**	**21,766**
SUBTOTAL SALARIES & WAGES							**0.277**	**24,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,002
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								5,350
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**7,714**
TOTAL PERSONAL SERVICES								**32,145**
COST OBJECT TOTAL								**32,145**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Effectiveness and safety of Bictegravir/ (36-5232-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	312		0.150	22,450
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
SUBTOTAL NONFACULTY							**0.150**	**22,450**
SUBTOTAL SALARIES & WAGES							**0.150**	**22,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								1,145
519300 HEALTH INSURANCE CONTRIBUTION								4,917
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**7,088**
TOTAL PERSONAL SERVICES								**29,538**
COST OBJECT TOTAL								**29,538**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	630		0.303	29,173
	(36-5232-2213004)(LOC), LCTG; LOC 1/WA762		511000				0.15	14,426
	(36-5232-2174888)A Phase IIIb; Randomized; M		511000				0.03	2,665
	TOTAL Swindells, Susan						0.48	**46,264**
SUBTOTAL FACULTY							**0.303**	**29,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	208		0.100	6,655
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	26,619
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.35	23,292
	(37-5232-3009001)RW Part C Program Income		513000				0.10	6,655
	(37-5232-3008001)RW Part D Program income		513000				0.05	3,327
	TOTAL Furl, Renae A						1.00	**66,548**
SUBTOTAL NONFACULTY							**0.100**	**6,655**
SUBTOTAL SALARIES & WAGES							**0.403**	**35,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,827
519300 HEALTH INSURANCE CONTRIBUTION								7,846
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**11,312**
TOTAL PERSONAL SERVICES								**47,140**
COST OBJECT TOTAL								**47,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: LONG acting pipeline to Establish Medici (36-5232-2194005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	100		0.048	8,384
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(36-5232-2209004)Long-Acting/Extended Releas		511000				0.05	9,034
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.048**	**8,384**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, James M	Grants Administration Coordinator	00071298	243300	12	208		0.100	5,858
	(31-5101-8000)COM Distr Of Indirect Cost		513000				0.65	38,077
	(34-5232-3012003)Title III:Categorical Grant		513000				0.15	8,787
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,858
	TOTAL Burbach, James M						1.00	**58,580**
SUBTOTAL NONFACULTY							**0.100**	**5,858**
SUBTOTAL SALARIES & WAGES							**0.148**	**14,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								3,119
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,496**
TOTAL PERSONAL SERVICES								**18,738**
COST OBJECT TOTAL								**18,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Long-Acting/Extended Release Tuberculosi (36-5232-2209004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	106		0.051	9,034
	(36-2009-2089004)ACTG LOC: PF Chair A5403 YR		511000				0.04	7,588
	(36-2009-2081004)ACTG Protocol Chair Support		511000				0.02	3,974
	(31-2001-0050)COP Special Tuition		511000				0.63	110,236
	(36-2009-2050017)Chicago Clinical Trials Uni		511000				0.04	7,407
	(36-2009-2095001)College of Pharmacy		511000				0.05	8,853
	(36-2009-2098101)College of Pharmacy		511000				0.01	1,990
	(36-5232-2194005)LONG acting pipeline to Est		511000				0.05	8,384
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.10	18,068
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Scarsi, Kimberly K						1.00	**180,534**
SUBTOTAL FACULTY							**0.051**	**9,034**
SUBTOTAL SALARIES & WAGES							**0.051**	**9,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,852**
TOTAL PERSONAL SERVICES								**11,886**
COST OBJECT TOTAL								**11,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: (LOC), LCTG; LOC 1/WA762 (36-5232-2213004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	312		0.150	14,426
	(36-5232-2174888)A Phase IIIb; Randomized; M		511000				0.03	2,665
	(36-5232-2194004)LONG acting pipeline to Est		511000				0.30	29,173
	TOTAL Swindells, Susan						0.48	**46,264**
SUBTOTAL FACULTY							**0.150**	**14,426**
SUBTOTAL SALARIES & WAGES							**0.150**	**14,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								3,159
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,554**
TOTAL PERSONAL SERVICES								**18,980**
COST OBJECT TOTAL								**18,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2231888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castillo Almeida, Natalia E	Asst Professor	00080123	090352	12	1803		0.852	48,792
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	8,508
	TOTAL Castillo Almeida, Natalia E						1.00	**57,300**
SUBTOTAL FACULTY							**0.852**	**48,792**
SUBTOTAL SALARIES & WAGES							**0.852**	**48,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,488
519300 HEALTH INSURANCE CONTRIBUTION								10,685
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**15,405**
TOTAL PERSONAL SERVICES								**64,197**
COST OBJECT TOTAL								**64,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Improving HIV treatment and management i (36-5232-2233003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	104		0.050	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	832		0.400	26,619
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.35	23,292
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,655
	(37-5232-3009001)RW Part C Program Income		513000				0.10	6,655
	(37-5232-3008001)RW Part D Program income		513000				0.05	3,327
	TOTAL Furl, Renae A						1.00	**66,548**
Burwell, Lance L	Mental Health Practitioner II	00086268	293319	12	832		0.400	25,956
	(37-5232-3009001)RW Part C Program Income		513000				0.42	27,254
	(37-5232-3008001)RW Part D Program income		513000				0.18	11,680
	TOTAL Burwell, Lance L						1.00	**64,890**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**56,606**
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	936	30.640	0.450	28,679
	(37-8332-3001501)Clinical Add'l IM-ID		514000				0.10	6,374
	(34-5232-3012003)Title III:Categorical Grant		514000				0.30	19,120
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.15	9,559
	TOTAL Carr, Rachelle M						1.00	**63,732**
SUBTOTAL NONFACULTY							**1.300**	**85,285**
SUBTOTAL SALARIES & WAGES							**1.300**	**85,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								4,350
519300 HEALTH INSURANCE CONTRIBUTION								18,677
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS		4072						**26,929**
TOTAL PERSONAL SERVICES								**112,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Improving HIV treatment and management i (36-5232-2233003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**112,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Mary C	Research Nurse Coordinator	00076227	293316	12	2080		1.000	80,340
SUBTOTAL NONFACULTY							**1.000**	**80,340**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,294
519200 FICA CONTRIBUTION								4,097
519300 HEALTH INSURANCE CONTRIBUTION								17,594
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**25,366**
TOTAL PERSONAL SERVICES								**105,706**
COST OBJECT TOTAL								**105,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	206		0.099	14,860
	(37-8430-3001501)Clinical Add'l Path		511000				0.11	16,350
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.30	44,315
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	51,613
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,157
	TOTAL Fey, Paul D						1.00	**149,295**
SUBTOTAL FACULTY							**0.099**	**14,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	283		0.136	13,782
	(37-8430-2001001)DDIF Research Path		513000				0.86	87,747
	TOTAL Handke, Luke D						1.00	**101,529**
SUBTOTAL NONFACULTY							**0.136**	**13,782**
SUBTOTAL SALARIES & WAGES							**0.235**	**28,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,461
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**9,044**
TOTAL PERSONAL SERVICES								**37,686**
COST OBJECT TOTAL								**37,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Nebraska Antimicrobial Stewardship Asses (36-5232-3019005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teran Plasencia, Juan M	Asst Professor	00080145	090352	12	1945		0.930	53,092
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.07	4,008
	TOTAL Teran Plasencia, Juan M						1.00	**57,100**
SUBTOTAL FACULTY							**0.930**	**53,092**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamal-Ahmed, Ishrat	Medical Epidemiologist	00090862	293300	12	1664		0.800	70,983
	(31-5430-0100)POE - EPI		511000				0.20	17,746
	TOTAL Kamal-Ahmed, Ishrat						1.00	**88,729**
SUBTOTAL NONFACULTY							**0.800**	**70,983**
SUBTOTAL SALARIES & WAGES							**1.730**	**124,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,087
519200 FICA CONTRIBUTION								6,328
519300 HEALTH INSURANCE CONTRIBUTION								27,172
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**39,176**
TOTAL PERSONAL SERVICES								**163,251**
COST OBJECT TOTAL								**163,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IP Training (36-5232-3020301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	1190		0.644	29,232
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.15	6,660
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	9,508
	TOTAL Cortes-Penfield, Nicolas W						1.00	**45,400**
SUBTOTAL FACULTY							**0.644**	**29,232**
SUBTOTAL SALARIES & WAGES							**0.644**	**29,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,491
519300 HEALTH INSURANCE CONTRIBUTION								6,402
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**9,231**
TOTAL PERSONAL SERVICES								**38,463**
COST OBJECT TOTAL								**38,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI COVID (36-5232-3020401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brailita, Daniel M	Asst Professor	00089705	090352	12	1780		0.868	39,392
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.13	6,008
	TOTAL Brailita, Daniel M						1.00	**45,400**
Starlin, Richard C	Asst Professor	00092529	090352	12	1816		0.857	38,992
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	6,508
	TOTAL Starlin, Richard C						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.725**	**78,384**
SUBTOTAL FACULTY							**1.725**	**78,384**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	208		0.100	10,053
	(36-0114-3007001)Global Center for Health Se		513000				0.45	45,239
	(34-0114-3001102)National Infection Control		513000				0.05	5,026
	(34-5301-2213001)Pathology/Microbiology		513000				0.20	20,107
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	20,107
	TOTAL Boex, Aretha						1.00	**100,532**
SUBTOTAL NONFACULTY							**0.100**	**10,053**
SUBTOTAL SALARIES & WAGES							**1.825**	**88,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,626
519200 FICA CONTRIBUTION								4,510
519300 HEALTH INSURANCE CONTRIBUTION								19,368
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**27,924**
TOTAL PERSONAL SERVICES								**116,361**
COST OBJECT TOTAL								**116,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI COVID (36-5232-3020501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sato, Alice I	Assoc Professor	00093499	090351	12	458		0.220	9,987
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	28,418
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.15	6,995
	TOTAL Sato, Alice I						1.00	**45,400**
Simonsen, Kari A	Professor	00093286	095150	12	181		0.087	9,965
	(37-5310-2000510)Chair Dean Mission Support		511000				0.68	77,791
	(36-5420-3009002)National Ebola Training and		511000				0.09	10,000
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.07	7,399
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.08	9,263
	(37-5310-2000510)Chair Dean Mission Support		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**124,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**19,952**
SUBTOTAL FACULTY							**0.307**	**19,952**
SUBTOTAL SALARIES & WAGES							**0.307**	**19,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								818
519200 FICA CONTRIBUTION								1,018
519300 HEALTH INSURANCE CONTRIBUTION								4,369
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,300**
TOTAL PERSONAL SERVICES								**26,252**
COST OBJECT TOTAL								**26,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Health Equity and Quality Management ECH (36-5232-3023101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Professor	00093849	095150	12	483		0.232	10,011
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,167
	(37-5310-1100140)Global Health Program		511000				0.35	15,007
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,995
	TOTAL Delair, Shirley F						1.00	**43,180**
Stohs, Erica J	Asst Professor	00093621	095154	12	1254		0.519	23,597
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.23	10,605
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,758
	TOTAL Stohs, Erica J						0.90	**40,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.751**	**33,608**
SUBTOTAL FACULTY							**0.751**	**33,608**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Precious S	Director Community Collaborative Academy	00082149	095081	12	293		0.141	9,300
	(37-8310-4001001)DDIF Administration Dean		511000				0.50	60,000
	(37-8310-4001001)DDIF Administration Dean		512100				0.36	23,700
	TOTAL Davis, Precious S						1.00	**93,000**
SUBTOTAL NONFACULTY							**0.141**	**9,300**
SUBTOTAL SALARIES & WAGES							**0.892**	**42,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,759
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								9,397
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**13,548**
TOTAL PERSONAL SERVICES								**56,456**
COST OBJECT TOTAL								**56,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: HAI Director (36-5232-3025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	2080		1.000	50,700
SUBTOTAL FACULTY							**1.000**	**50,700**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,079
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								11,103
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**16,009**
TOTAL PERSONAL SERVICES								**66,709**
COST OBJECT TOTAL								**66,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ryder, Jonathan H	Asst Professor	00092525	090352	12	855		0.594	26,788
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.41	18,312
	TOTAL Ryder, Jonathan H						1.00	**45,100**
SUBTOTAL FACULTY							**0.594**	**26,788**
SUBTOTAL SALARIES & WAGES							**0.594**	**26,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,366
519300 HEALTH INSURANCE CONTRIBUTION								5,867
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**8,458**
TOTAL PERSONAL SERVICES								**35,246**
COST OBJECT TOTAL								**35,246**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Professor	00081223	095150	12	1194		0.582	32,105
	(37-0114-1004001)Global Center for Health Se		511000				0.42	23,095
	(37-0101-4000001)Varner Professorship Fund		511000				0.00	10,000
	TOTAL Lawler, James V						1.00	**65,200**
Schwedhelm, Michelle M	Research Scientist	00093557	099511	12			0.000	42,420
	(35-5420-3000101)College of Public Health		511000				0.15	21,210
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.582**	**74,525**
SUBTOTAL FACULTY							**0.582**	**74,525**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	146,132
	TOTAL Rutar, Frank Jay						1.00	**168,413**
SUBTOTAL NONFACULTY							**0**	**20,096**
SUBTOTAL SALARIES & WAGES							**0.582**	**94,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,879
519200 FICA CONTRIBUTION								4,826
519300 HEALTH INSURANCE CONTRIBUTION								20,722
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**29,877**
TOTAL PERSONAL SERVICES								**124,498**
COST OBJECT TOTAL								**124,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Phase 1-2 Multi-Center Study Evaluating (36-5234-2372888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	497		0.239	24,336
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,601
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.62	63,033
	TOTAL Blumel, Susan M						1.00	**101,970**
SUBTOTAL NONFACULTY							**0.239**	**24,336**
SUBTOTAL SALARIES & WAGES							**0.239**	**24,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION								5,330
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**7,684**
TOTAL PERSONAL SERVICES								**32,020**
COST OBJECT TOTAL								**32,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2452001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mondal, Pinaki	Instructor	00092280	095158	12			0.196	18,373
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.09	8,268
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.10	9,187
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.62	57,875
	TOTAL Mondal, Pinaki						1.00	**93,703**
Tu, Bo	Instructor	00092203	095158	12			0.243	22,291
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.12	10,700
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.24	22,291
	(37-7109-5000009)SRF Advance Pancreactic Can		511000				0.40	36,558
	TOTAL Tu, Bo						1.00	**91,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.439**	**40,664**
SUBTOTAL FACULTY							**0.439**	**40,664**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yang, Yanhua	Research Technologist II	00091935	363307	12			0.476	31,100
	(34-5234-2070001)Oncology/Hematology (Intern		513000				0.09	5,598
	(34-5234-2071001)Oncology/Hematology (Intern		513000				0.19	12,440
	(37-7109-5000009)SRF Advance Pancreactic Can		513000				0.25	16,166
	TOTAL Yang, Yanhua						1.00	**65,304**
515000 OTH ACAD SAL & WAGES								
Cole, Kathryn E	Post-Doc Rsch Assoc	00082099	095075	12			0.192	12,599
	(37-5234-2068001)IM-Hematology/Oncology		515000				0.81	52,914
	TOTAL Cole, Kathryn E						1.00	**65,513**
SUBTOTAL NONFACULTY							**0.668**	**43,699**
SUBTOTAL SALARIES & WAGES							**1.107**	**84,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,459
519200 FICA CONTRIBUTION								4,303
519300 HEALTH INSURANCE CONTRIBUTION								18,476
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**26,638**
TOTAL PERSONAL SERVICES								**111,001**
COST OBJECT TOTAL								**111,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2457001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leuva, Harshraj	Asst Professor	00093169	090352	12	2080		1.000	57,200
SUBTOTAL FACULTY							**1.000**	**57,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519200 FICA CONTRIBUTION								2,917
519300 HEALTH INSURANCE CONTRIBUTION								12,527
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**18,061**
TOTAL PERSONAL SERVICES								**75,261**
COST OBJECT TOTAL								**75,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: A Phase 1b/2 Stdy of Selinexor (KPT-330) (36-5235-2018888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	591		0.284	28,549
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,674
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,275
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,987
	TOTAL Hohenstein, Maribeth A						1.00	**100,485**
SUBTOTAL NONFACULTY							**0.284**	**28,549**
SUBTOTAL SALARIES & WAGES							**0.284**	**28,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,456
519300 HEALTH INSURANCE CONTRIBUTION								6,252
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**9,015**
TOTAL PERSONAL SERVICES								**37,564**
COST OBJECT TOTAL								**37,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: An Open-Label; Phase 1 Safety and Phase (36-5235-2186888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	408		0.196	19,674
	(36-5235-2018888)A Phase 1b/2 Stdy of Seline		513000				0.28	28,549
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,275
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.38	37,987
	TOTAL Hohenstein, Maribeth A						1.00	**100,485**
SUBTOTAL NONFACULTY							**0.196**	**19,674**
SUBTOTAL SALARIES & WAGES							**0.196**	**19,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								4,309
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**6,213**
TOTAL PERSONAL SERVICES								**25,887**
COST OBJECT TOTAL								**25,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: A Longitudinal Prospective Observational (36-5236-2000888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	624		0.300	20,214
	(36-5236-2002888)A 52-week; randomized; doub		513000				0.30	20,214
	(36-5236-2003001)Allergy/Immunology (Interna		513000				0.25	16,843
	(36-5236-2004888)Allergy/Immunology (Interna		513000				0.15	10,106
	TOTAL Walenz, Rhonda J						1.00	**67,377**
SUBTOTAL NONFACULTY							**0.300**	**20,214**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								829
519200 FICA CONTRIBUTION								1,031
519300 HEALTH INSURANCE CONTRIBUTION								4,427
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,383**
TOTAL PERSONAL SERVICES								**26,597**
COST OBJECT TOTAL								**26,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: A 52-week; randomized; double-blind; dou (36-5236-2002888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	624		0.300	20,214
	(36-5236-2000888)A Longitudinal Prospective		513000				0.30	20,214
	(36-5236-2003001)Allergy/Immunology (Interna		513000				0.25	16,843
	(36-5236-2004888)Allergy/Immunology (Interna		513000				0.15	10,106
	TOTAL Walenz, Rhonda J						1.00	**67,377**
SUBTOTAL NONFACULTY							**0.300**	**20,214**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								829
519200 FICA CONTRIBUTION								1,031
519300 HEALTH INSURANCE CONTRIBUTION								4,427
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,383**
TOTAL PERSONAL SERVICES								**26,597**
COST OBJECT TOTAL								**26,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy/Immunology (Internal Medicine) (36-5236-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Assoc Professor	00092322	090351	12	114		0.055	2,754
	(37-8336-3001001)Clinical IM - Allgy		511000				0.32	16,249
	(37-8336-1002002)House Officer Allergy Core		511000				0.24	12,097
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.38	19,000
	TOTAL Rorie, Andrew C						1.00	**50,100**
SUBTOTAL FACULTY							**0.055**	**2,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	520		0.250	16,843
	(36-5236-2002888)A 52-week; randomized; doub		513000				0.30	20,214
	(36-5236-2000888)A Longitudinal Prospective		513000				0.30	20,214
	(36-5236-2004888)Allergy/Immunology (Interna		513000				0.15	10,106
	TOTAL Walenz, Rhonda J						1.00	**67,377**
SUBTOTAL NONFACULTY							**0.250**	**16,843**
SUBTOTAL SALARIES & WAGES							**0.305**	**19,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								4,292
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**6,188**
TOTAL PERSONAL SERVICES								**25,785**
COST OBJECT TOTAL								**25,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy/Immunology (Internal Medicine) (36-5236-2004888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walenz, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	312		0.150	10,106
	(36-5236-2002888)A 52-week; randomized; doub		513000				0.30	20,214
	(36-5236-2000888)A Longitudinal Prospective		513000				0.30	20,214
	(36-5236-2003001)Allergy/Immunology (Interna		513000				0.25	16,843
	TOTAL Walenz, Rhonda J						1.00	**67,377**
SUBTOTAL NONFACULTY							**0.150**	**10,106**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								2,213
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,190**
TOTAL PERSONAL SERVICES								**13,296**
COST OBJECT TOTAL								**13,296**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	368		0.177	21,001
	(37-8337-3001001)Clinical IM-Pul		511000				0.17	20,061
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,590
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.16	19,380
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.20	23,623
	(36-5316-2039015)Therapeutics Development Ce		511000				0.09	10,202
	TOTAL Murphy, Peter J						1.00	**118,857**
SUBTOTAL FACULTY							**0.177**	**21,001**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hug, Chelsea	Office Associate I	00080821	242409	12	208	24.097	0.100	5,012
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.90	45,110
	TOTAL Hug, Chelsea						1.00	**50,122**
SUBTOTAL NONFACULTY							**0.100**	**5,012**
SUBTOTAL SALARIES & WAGES							**0.277**	**26,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,067
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								5,697
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**8,215**
TOTAL PERSONAL SERVICES								**34,228**
COST OBJECT TOTAL								**34,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: RofLumilast orAzithromycin to prevent CO (36-5237-2271003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	171		0.082	15,791
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.12	22,535
	TOTAL Rennard, Stephen I						0.20	**38,326**
SUBTOTAL FACULTY							**0.082**	**15,791**
SUBTOTAL SALARIES & WAGES							**0.082**	**15,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								805
519300 HEALTH INSURANCE CONTRIBUTION								3,458
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**4,985**
TOTAL PERSONAL SERVICES								**20,776**
COST OBJECT TOTAL								**20,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A StuDy eVAluatiNg the EffiCacy and Safe (36-5237-2281888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Res Coordinator	00084198	363300	12	208		0.100	5,995
	(36-5237-2285888)A StuDy EVAluatiNg the Long		513000				0.08	4,796
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.07	4,196
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,985
	(36-5237-2296888)Pulmonary (Internal Medicin		513000				0.50	29,969
	TOTAL Brandner, Anthony G						1.00	**59,941**
SUBTOTAL NONFACULTY							**0.100**	**5,995**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,893**
TOTAL PERSONAL SERVICES								**7,888**
COST OBJECT TOTAL								**7,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A StuDy EVAluatiNg the Long-Term EffiCac (36-5237-2285888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Res Coordinator	00084198	363300	12	166		0.080	4,796
	(36-5237-2281888)A StuDy eVAluatiNg the Effi		513000				0.10	5,995
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.07	4,196
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,985
	(36-5237-2296888)Pulmonary (Internal Medicin		513000				0.50	29,969
	TOTAL Brandner, Anthony G						1.00	**59,941**
SUBTOTAL NONFACULTY							**0.080**	**4,796**
SUBTOTAL SALARIES & WAGES							**0.080**	**4,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**1,515**
TOTAL PERSONAL SERVICES								**6,311**
COST OBJECT TOTAL								**6,311**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A Phase 2/3; Multicenter; Randomized; Do (36-5237-2287888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	312		0.150	8,961
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.10	5,974
	(37-5237-1002001)Clinical Study Development		513000				0.15	8,961
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,935
	(36-5237-2297888)Pulmonary (Internal Medicin		513000				0.25	14,935
	(36-5237-2298888)Pulmonary (Internal Medicin		513000				0.10	5,974
	TOTAL Miller, Mallory						1.00	**59,740**
SUBTOTAL NONFACULTY							**0.150**	**8,961**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								1,962
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,829**
TOTAL PERSONAL SERVICES								**11,790**
COST OBJECT TOTAL								**11,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A Phase 3; Randomized; Double-Blind; Pla (36-5237-2288888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	376		0.181	13,523
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.07	4,862
	(36-5316-2068001)A Prospective Study to Eval		513000				0.20	14,960
	(36-5237-2291001)A Prospective Study to Eval		513000				0.11	8,228
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,700
	(36-5316-2039015)Therapeutics Development Ce		513000				0.19	14,524
	TOTAL Veit, Michel K						1.00	**74,797**
SUBTOTAL NONFACULTY							**0.181**	**13,523**
SUBTOTAL SALARIES & WAGES							**0.181**	**13,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								2,962
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,271**
TOTAL PERSONAL SERVICES								**17,794**
COST OBJECT TOTAL								**17,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A Phase 1/2a randomized; double-blind; t (36-5237-2290888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	135		0.065	4,862
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.18	13,523
	(36-5316-2068001)A Prospective Study to Eval		513000				0.20	14,960
	(36-5237-2291001)A Prospective Study to Eval		513000				0.11	8,228
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,700
	(36-5316-2039015)Therapeutics Development Ce		513000				0.19	14,524
	TOTAL Veit, Michel K						1.00	**74,797**
SUBTOTAL NONFACULTY							**0.065**	**4,862**
SUBTOTAL SALARIES & WAGES							**0.065**	**4,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								1,065
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**1,535**
TOTAL PERSONAL SERVICES								**6,397**
COST OBJECT TOTAL								**6,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A Prospective Study to Evaluate Maternal (36-5237-2291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	229		0.110	8,228
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.07	4,862
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.18	13,523
	(36-5316-2068001)A Prospective Study to Eval		513000				0.20	14,960
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,700
	(36-5316-2039015)Therapeutics Development Ce		513000				0.19	14,524
	TOTAL Veit, Michel K						1.00	**74,797**
SUBTOTAL NONFACULTY							**0.110**	**8,228**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								1,802
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,598**
TOTAL PERSONAL SERVICES								**10,826**
COST OBJECT TOTAL								**10,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2296888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Res Coordinator	00084198	363300	12	1040		0.500	29,969
	(36-5237-2285888)A StuDy EVAluatiNg the Long		513000				0.08	4,796
	(36-5237-2281888)A StuDy eVAluatiNg the Effi		513000				0.10	5,995
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.07	4,196
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,985
	TOTAL Brandner, Anthony G						1.00	**59,941**
SUBTOTAL NONFACULTY							**0.500**	**29,969**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								6,563
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,462**
TOTAL PERSONAL SERVICES								**39,431**
COST OBJECT TOTAL								**39,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2297888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	520		0.250	14,935
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	8,961
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.10	5,974
	(37-5237-1002001)Clinical Study Development		513000				0.15	8,961
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,935
	(36-5237-2298888)Pulmonary (Internal Medicin		513000				0.10	5,974
	TOTAL Miller, Mallory						1.00	**59,740**
SUBTOTAL NONFACULTY							**0.250**	**14,935**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								612
519200 FICA CONTRIBUTION								762
519300 HEALTH INSURANCE CONTRIBUTION								3,271
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,716**
TOTAL PERSONAL SERVICES								**19,651**
COST OBJECT TOTAL								**19,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2298888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	208		0.100	5,974
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	8,961
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.10	5,974
	(37-5237-1002001)Clinical Study Development		513000				0.15	8,961
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,935
	(36-5237-2297888)Pulmonary (Internal Medicin		513000				0.25	14,935
	TOTAL Miller, Mallory						1.00	**59,740**
SUBTOTAL NONFACULTY							**0.100**	**5,974**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								1,308
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,886**
TOTAL PERSONAL SERVICES								**7,860**
COST OBJECT TOTAL								**7,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Validation of Genomic Immune-phenotyping (36-5240-2041888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	605		0.250	16,323
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.25	16,323
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.25	16,323
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.25	16,323
	TOTAL Tinley, Kathleen E						1.00	**65,292**
SUBTOTAL NONFACULTY							**0.250**	**16,323**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								3,575
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**5,153**
TOTAL PERSONAL SERVICES								**21,476**
COST OBJECT TOTAL								**21,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: A Phase 3b; Open-Label; Safety; and Immu (36-5240-2042888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	807		0.250	16,323
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.25	16,323
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.25	16,323
	(36-5240-2041888)Validation of Genomic Immun		513000				0.25	16,323
	TOTAL Tinley, Kathleen E						1.00	**65,292**
SUBTOTAL NONFACULTY							**0.250**	**16,323**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								3,575
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**5,153**
TOTAL PERSONAL SERVICES								**21,476**
COST OBJECT TOTAL								**21,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (36-5240-2045888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	102		0.250	16,323
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.25	16,323
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		513000				0.25	16,323
	(36-5240-2041888)Validation of Genomic Immun		513000				0.25	16,323
	TOTAL Tinley, Kathleen E						1.00	**65,292**
SUBTOTAL NONFACULTY							**0.250**	**16,323**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								3,575
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**5,153**
TOTAL PERSONAL SERVICES								**21,476**
COST OBJECT TOTAL								**21,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (36-5240-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	229		0.110	9,965
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.32	28,759
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.21	18,854
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	TOTAL Florescu, Marius C						1.00	**90,388**
SUBTOTAL FACULTY							**0.110**	**9,965**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								2,182
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**3,146**
TOTAL PERSONAL SERVICES								**13,111**
COST OBJECT TOTAL								**13,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: ITN080AI (REBOOT) - Efficacy of Belimuma (36-5240-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ravipati, Prasanth	Asst Professor	00092129	090352	12	489		0.234	10,605
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.32	14,395
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	20,300
	TOTAL Ravipati, Prasanth						1.00	**45,300**
SUBTOTAL FACULTY							**0.234**	**10,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12	102		0.250	16,323
	(36-5240-2042888)A Phase 3b; Open-Label; Saf		513000				0.25	16,323
	(36-5240-2045888)Nephrology (Internal Medici		513000				0.25	16,323
	(36-5240-2041888)Validation of Genomic Immun		513000				0.25	16,323
	TOTAL Tinley, Kathleen E						1.00	**65,292**
SUBTOTAL NONFACULTY							**0.250**	**16,323**
SUBTOTAL SALARIES & WAGES							**0.484**	**26,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,104
519200 FICA CONTRIBUTION								1,373
519300 HEALTH INSURANCE CONTRIBUTION								5,897
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**8,502**
TOTAL PERSONAL SERVICES								**35,430**
COST OBJECT TOTAL								**35,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Assessment of Biomarker Guided CNI Subst (36-5240-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langewisch, Eric D	Assoc Professor	00092338	090351	12	612		0.293	14,847
	(37-8340-3001001)Clinical IM-Neph		511000				0.08	4,021
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.18	8,887
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	22,845
	TOTAL Langewisch, Eric D						1.00	**50,600**
SUBTOTAL FACULTY							**0.293**	**14,847**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Del Bem Velloso De Morais, Sharon	Research Manager	00076915	363305	12	92		1.000	79,310
SUBTOTAL NONFACULTY							**1.000**	**79,310**
SUBTOTAL SALARIES & WAGES							**1.293**	**94,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,860
519200 FICA CONTRIBUTION								4,802
519300 HEALTH INSURANCE CONTRIBUTION								20,620
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**29,729**
TOTAL PERSONAL SERVICES								**123,886**
COST OBJECT TOTAL								**123,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (36-5240-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Westphal, Scott G	Assoc Professor	00093549	090351	12	87		0.032	1,591
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.02	1,211
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.49	24,453
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.46	22,845
	TOTAL Westphal, Scott G						1.00	**50,100**
SUBTOTAL FACULTY							**0.032**	**1,591**
SUBTOTAL SALARIES & WAGES							**0.032**	**1,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								348
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**502**
TOTAL PERSONAL SERVICES								**2,093**
COST OBJECT TOTAL								**2,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schreiner, Aimee B	Clinical Research Coordinator	00091906	363313	12	208		0.160	10,000
	(35-5241-2049002)CDA TIPA Aimee Schreiner		513000				0.15	9,242
	(36-5241-2070001)Rheumatology (Internal Medi		513000				0.12	7,687
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.57	35,471
	TOTAL Schreiner, Aimee B						1.00	**62,400**
SUBTOTAL NONFACULTY							**0.160**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.160**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Immune and Inflammatory Mediators of Hea (36-5241-2068002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Tate M	Asst Professor	00071043	090352	12	1712		0.823	37,200
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.18	8,000
	TOTAL Johnson, Tate M						1.00	**45,200**
SUBTOTAL FACULTY							**0.823**	**37,200**
SUBTOTAL SALARIES & WAGES							**0.823**	**37,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								8,147
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**11,746**
TOTAL PERSONAL SERVICES								**48,946**
COST OBJECT TOTAL								**48,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12			0.345	39,400
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		511000				0.14	20,823
	TOTAL Michaud, Kaleb D						1.00	**189,047**
SUBTOTAL FACULTY							**0.345**	**39,400**
SUBTOTAL SALARIES & WAGES							**0.345**	**39,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								8,629
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**12,440**
TOTAL PERSONAL SERVICES								**51,840**
COST OBJECT TOTAL								**51,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	541		0.269	15,373
	(36-5241-2227001)Rheumatology (Internal Medi		513000				0.57	32,614
	(35-5241-2044003)VA IPA Punyasha Roul 2021-2		513000				0.16	9,224
	TOTAL Roul, Punyasha						1.00	**57,211**
Schreiner, Aimee B	Clinical Research Coordinator	00091906	363313	12	110		0.123	7,687
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.16	10,000
	(35-5241-2049002)CDA TIPA Aimee Schreiner		513000				0.15	9,242
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.57	35,471
	TOTAL Schreiner, Aimee B						1.00	**62,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.392**	**23,060**
SUBTOTAL NONFACULTY							**0.392**	**23,060**
SUBTOTAL SALARIES & WAGES							**0.392**	**23,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								1,176
519300 HEALTH INSURANCE CONTRIBUTION								5,050
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**7,281**
TOTAL PERSONAL SERVICES								**30,341**
COST OBJECT TOTAL								**30,341**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	179		0.154	18,738
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.10	12,475
	(34-5250-2040201)Professional Development (M		511000				0.34	41,700
	TOTAL Mikuls, Ted R						0.60	**72,913**
SUBTOTAL FACULTY							**0.154**	**18,738**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	265		0.128	11,935
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
SUBTOTAL NONFACULTY							**0.128**	**11,935**
SUBTOTAL SALARIES & WAGES							**0.282**	**30,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,564
519300 HEALTH INSURANCE CONTRIBUTION								6,717
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**9,685**
TOTAL PERSONAL SERVICES								**40,358**
COST OBJECT TOTAL								**40,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2225001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	624		0.320	24,162
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.34	25,657
	(35-5241-2040001)PR200793P1 Dynamic Interact		513000				0.34	25,656
	TOTAL Duryee, Michael J						1.00	**75,475**
SUBTOTAL NONFACULTY							**0.320**	**24,162**
SUBTOTAL SALARIES & WAGES							**0.320**	**24,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								5,291
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**7,629**
TOTAL PERSONAL SERVICES								**31,791**
COST OBJECT TOTAL								**31,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	1225		0.570	32,614
	(36-5241-2070001)Rheumatology (Internal Medi		513000				0.27	15,373
	(35-5241-2044003)VA IPA Punyasha Roul 2021-2		513000				0.16	9,224
	TOTAL Roul, Punyasha						1.00	**57,211**
SUBTOTAL NONFACULTY							**0.570**	**32,614**
SUBTOTAL SALARIES & WAGES							**0.570**	**32,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								7,142
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**10,297**
TOTAL PERSONAL SERVICES								**42,911**
COST OBJECT TOTAL								**42,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: A Randomized; Double-Blind; Double-Dummy (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Professor	00093564	095150	12	185		0.089	7,402
	(37-8350-3001001)Clinical Neuro Sci		511000				0.70	58,162
	(31-5250-0001)Neurological Science Instructi		511000				0.22	18,056
	TOTAL Zabad, Rana K						1.00	**83,620**
SUBTOTAL FACULTY							**0.089**	**7,402**
SUBTOTAL SALARIES & WAGES							**0.089**	**7,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								1,621
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,337**
TOTAL PERSONAL SERVICES								**9,739**
COST OBJECT TOTAL								**9,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: A Prospective Registry Study in a Global (36-5250-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welte, Jeanne M	Clinical Research Nurse Coordinator	00091160	293316	12	1086		0.522	45,117
	(36-5250-2133001)Anticoagulaton in Intracere		513000				0.06	5,400
	(36-5250-2180888)Neurological Sciences (Inte		513000				0.35	30,595
	(36-5250-2131001)StATins Use in intRacereber		513000				0.06	5,400
	TOTAL Welte, Jeanne M						1.00	**86,512**
SUBTOTAL NONFACULTY							**0.522**	**45,117**
SUBTOTAL SALARIES & WAGES							**0.522**	**45,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,850
519200 FICA CONTRIBUTION								2,301
519300 HEALTH INSURANCE CONTRIBUTION								9,881
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**14,246**
TOTAL PERSONAL SERVICES								**59,363**
COST OBJECT TOTAL								**59,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: AtRial Cardiopathy and Antithrombotic Dr (36-5250-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	17		0.008	1,827
	(37-8350-3001001)Clinical Neuro Sci		511000				0.78	179,766
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	20,122
	(31-5250-0001)Neurological Science Instructi		511000				0.12	28,089
	TOTAL Fayad, Pierre B						1.00	**229,804**
SUBTOTAL FACULTY							**0.008**	**1,827**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								400
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**577**
TOTAL PERSONAL SERVICES								**2,404**
COST OBJECT TOTAL								**2,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Task Order# 1: Platform-Level Site Suppo (36-5250-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	96		0.046	3,976
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.046**	**3,976**
SUBTOTAL SALARIES & WAGES							**0.046**	**3,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								871
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,256**
TOTAL PERSONAL SERVICES								**5,232**
COST OBJECT TOTAL								**5,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: StATins Use in intRacereberal hemmorrhag (36-5250-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welte, Jeanne M	Clinical Research Nurse Coordinator	00091160	293316	12	129		0.062	5,400
	(36-5250-2068001)A Prospective Registry Stud		513000				0.52	45,117
	(36-5250-2133001)Anticoagulaton in Intracere		513000				0.06	5,400
	(36-5250-2180888)Neurological Sciences (Inte		513000				0.35	30,595
	TOTAL Welte, Jeanne M						1.00	**86,512**
SUBTOTAL NONFACULTY							**0.062**	**5,400**
SUBTOTAL SALARIES & WAGES							**0.062**	**5,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,704**
TOTAL PERSONAL SERVICES								**7,104**
COST OBJECT TOTAL								**7,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Anticoagulaton in Intracerebral Hemorrha (36-5250-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welte, Jeanne M	Clinical Research Nurse Coordinator	00091160	293316	12	129		0.062	5,400
	(36-5250-2068001)A Prospective Registry Stud		513000				0.52	45,117
	(36-5250-2180888)Neurological Sciences (Inte		513000				0.35	30,595
	(36-5250-2131001)StATins Use in intRacereber		513000				0.06	5,400
	TOTAL Welte, Jeanne M						1.00	**86,512**
SUBTOTAL NONFACULTY							**0.062**	**5,400**
SUBTOTAL SALARIES & WAGES							**0.062**	**5,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,704**
TOTAL PERSONAL SERVICES								**7,104**
COST OBJECT TOTAL								**7,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Task Order #5: Regimen-Specific Appendix (36-5250-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	54		0.026	2,288
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.026**	**2,288**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								501
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**723**
TOTAL PERSONAL SERVICES								**3,011**
COST OBJECT TOTAL								**3,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Signatures of Cannabis Abuse in NeuroHIV (36-5250-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Assoc Professor	00087319	090351	12	196		0.094	6,100
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	6,100
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.06	67,090
	(31-5250-0001)Neurological Science Instructi		511000				0.57	36,602
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.19	12,201
	TOTAL Stauch, Kelly						1.00	**128,093**
Fox, Howard S	Professor	00093503	095150	12	19		0.009	2,219
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.103**	**8,319**
SUBTOTAL FACULTY							**0.103**	**8,319**
SUBTOTAL SALARIES & WAGES							**0.103**	**8,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								341
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								1,822
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,626**
TOTAL PERSONAL SERVICES								**10,945**
COST OBJECT TOTAL								**10,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Task Order #6: Zilucoplan; Home Spiromer (36-5250-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	6		0.003	245
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.003**	**245**
SUBTOTAL SALARIES & WAGES							**0.003**	**245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**77**
TOTAL PERSONAL SERVICES								**322**
COST OBJECT TOTAL								**322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Translational Hearing Center (36-5250-2146003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	1296		0.623	39,250
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.02	950
	(31-5250-0001)Neurological Science Instructi		511000				0.12	7,600
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.02	950
	(36-5250-2146004)Translational Hearing Cente		511000				0.23	14,250
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	36,655
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.02	950
	(31-5250-0001)Neurological Science Instructi		511000				0.12	7,600
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.02	950
	(36-5250-2146004)Translational Hearing Cente		511000				0.23	14,250
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.623**	**75,905**
SUBTOTAL FACULTY							**0.623**	**75,905**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huntwork, Stephanie	Research Technologist I	00089786	362302	12	882		0.424	17,791
	(36-5250-2146004)Translational Hearing Cente		513000				0.58	24,169
	TOTAL Huntwork, Stephanie						1.00	**41,960**
SUBTOTAL NONFACULTY							**0.424**	**17,791**
SUBTOTAL SALARIES & WAGES							**1.047**	**93,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,842
519200 FICA CONTRIBUTION								4,779
519300 HEALTH INSURANCE CONTRIBUTION								20,519
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**29,585**
TOTAL PERSONAL SERVICES								**123,281**
COST OBJECT TOTAL								**123,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Translational Hearing Center (36-5250-2146004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cummings, Christopher T	Asst Professor	00093875	090352	12	1077		0.518	23,352
	(36-5507-3096103)Medically Handicapped Child		511000				0.48	21,748
	TOTAL Cummings, Christopher T						1.00	**45,100**
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	470		0.226	14,250
	(34-5250-2030001)Developing an Astroglial Mo		511000				0.02	950
	(31-5250-0001)Neurological Science Instructi		511000				0.12	7,600
	(34-5250-2011001)The Role of Astrocytes in t		511000				0.02	950
	(36-5250-2146003)Translational Hearing Cente		511000				0.62	75,905
	TOTAL Ragunathan, Padmashri						1.00	**99,655**
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	5,419
	(31-5101-0010)Additional Teach Supp		511000				0.00	16,515
	(31-5150-0001)Anatomy Instruction		511000				0.03	15,056
	(34-5150-2074001)Genetics; Cell Biology & An		511000				0.87	60,900
	(35-5150-2013001)Genetics; Cell Biology & An		511000				0.10	6,765
	(36-5150-2117001)Genetics; Cell Biology & An		511000				0.00	5,419
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.00	5,419
	(34-5260-2018001)OB/GYN		511000				0.00	2,170
	(31-5150-0001)Anatomy Instruction		512100				0.00	5,000
	TOTAL Rowley, Michael J						1.00	**122,663**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.744**	**43,021**
SUBTOTAL FACULTY							**0.744**	**43,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huntwork, Stephanie	Research Technologist I	00089786	362302	12	1198		0.576	24,169
	(36-5250-2146003)Translational Hearing Cente		513000				0.42	17,791
	TOTAL Huntwork, Stephanie						1.00	**41,960**
SUBTOTAL NONFACULTY							**0.576**	**24,169**
SUBTOTAL SALARIES & WAGES							**1.320**	**67,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,755
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								14,715
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION		4128						252
SUBTOTAL BENEFITS								**21,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Translational Hearing Center (36-5250-2146004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**88,406**
	COST OBJECT TOTAL							**88,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Task Order #10: Regimen E; SLS-005 - Tr (36-5250-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	1529		0.734	63,860
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.734**	**63,860**
SUBTOTAL SALARIES & WAGES							**0.734**	**63,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,618
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								13,985
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**20,164**
TOTAL PERSONAL SERVICES								**84,024**
COST OBJECT TOTAL								**84,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: RECOVER initiative adult cohort (36-5250-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Assoc Professor	00092922	090351	12	2072		0.996	40,790
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.00	210
	TOTAL Dickinson, John D						1.00	**41,000**
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	256		0.123	6,855
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.57	31,607
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.06	3,427
	(34-5250-2026015)Monitoring real-world drive		511000				0.25	13,711
	TOTAL Phatak, Vaishali S						1.00	**55,600**
Warren, David E	Assoc Professor	00093891	090351	12	508		0.244	26,583
	(33-5250-1000)CAMRI Core		511000				0.12	13,292
	(31-5250-3003)COSTSHARING/ 36-5227-2018-001		511000				0.02	2,127
	(34-5250-2025105)CoNDA Administrative Core		511000				0.06	6,646
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.12	13,292
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.24	26,583
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.14	43,064
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	5,315
	TOTAL Warren, David E						1.00	**136,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.363**	**74,228**
SUBTOTAL FACULTY							**1.363**	**74,228**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaines, Serena R	Research Nurse Manager	00079885	293324	12	312		0.150	14,523
	(33-1209-0600)Center for Clinical and Transl		513000				0.65	62,931
	(33-9710-7059)Helix DNS Sequencing		513000				0.20	18,800
	TOTAL Gaines, Serena R						1.00	**96,254**
Ott, Michaela C	Clinical Research Associate I	00086481	362505	12	520		0.250	11,716
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	35,149
	TOTAL Ott, Michaela C						1.00	**46,865**
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	416		0.200	15,431
	(33-1209-0600)Center for Clinical and Transl		513000				0.23	17,744
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.55	42,432
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.02	1,543
	TOTAL Mathisen, Tracy L						1.00	**77,150**
Reed, Alexander J	Clinical Research Coordinator I	00090445	363300	12	208		0.100	5,632

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: RECOVER initiative adult cohort (36-5250-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0600)Center for Clinical and Transl		513000				0.40	22,529
	(33-9710-7059)Helix DNS Sequencing		513000				0.50	27,343
	TOTAL Reed, Alexander J						1.00	**55,504**
Walton, Christina N	Clinical Research Coordinator I	00090216	363300	12	1456		0.700	40,200
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	17,229
	TOTAL Walton, Christina N						1.00	**57,429**
Blessing, Karen A	Clinical Research Coordinator II	00072107	363313	12	2080		1.000	59,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**147,223**
514000 CLER/TECH/SERV WAGES								
Gelster, Jennifer	Office Associate I	00091468	242409	12	312	22.279	0.150	6,952
	(33-1209-0600)Center for Clinical and Transl		514000				0.85	39,388
	TOTAL Gelster, Jennifer						1.00	**46,340**
Masterson, Miranda R	Office Associate II	00072269	242415	12	312	24.812	0.150	7,741
	(33-1209-0600)Center for Clinical and Transl		514000				0.85	43,869
	TOTAL Masterson, Miranda R						1.00	**51,610**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**14,693**
SUBTOTAL NONFACULTY							**2.700**	**161,916**
SUBTOTAL SALARIES & WAGES							**4.063**	**236,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,682
519200 FICA CONTRIBUTION								12,043
519300 HEALTH INSURANCE CONTRIBUTION								51,716
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								886
SUBTOTAL BENEFITS								**74,563**
TOTAL PERSONAL SERVICES								**310,707**
COST OBJECT TOTAL								**310,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Developing mechanisms to detect drive r (36-5250-2163101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vlock, Elizabeth M	Research Coordinator	00091162	363300	12	1040		0.500	34,713
	(37-5250-2022001)PTSD Research Fund		513000				0.50	34,713
	TOTAL Vlock, Elizabeth M						1.00	**69,426**
SUBTOTAL NONFACULTY							**0.500**	**34,713**
SUBTOTAL SALARIES & WAGES							**0.500**	**34,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,423
519200 FICA CONTRIBUTION								1,770
519300 HEALTH INSURANCE CONTRIBUTION								7,602
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**10,960**
TOTAL PERSONAL SERVICES								**45,673**
COST OBJECT TOTAL								**45,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2166888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	2080		1.000	68,133
SUBTOTAL NONFACULTY							**1.000**	**68,133**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								14,921
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**21,513**
TOTAL PERSONAL SERVICES								**89,646**
COST OBJECT TOTAL								**89,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bergdolt, Lara E	Post-Doc Rsch Assoc	00092003	095075	12	1040		0.500	26,441
	(37-5250-2004005)Dunaevsky Rsch Dev		515000				0.40	21,153
	(34-5250-2011001)The Role of Astrocytes in t		515000				0.10	5,288
	TOTAL Bergdolt, Lara E						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.500**	**26,441**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,084
519200 FICA CONTRIBUTION								1,348
519300 HEALTH INSURANCE CONTRIBUTION								5,791
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**8,348**
TOTAL PERSONAL SERVICES								**34,789**
COST OBJECT TOTAL								**34,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	416		0.178	9,840
	(33-5350-2222)Bioimaging Core Lab		513000				0.27	15,084
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.47	25,680
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.08	4,596
	TOTAL Mellon, Melissa L						1.00	**55,200**
514000 CLER/TECH/SERV WAGES								
Haasch, Irena V	Clinical Research Associate I	00073118	362505	12	624	21.218	0.300	13,239
	(37-5250-2017001)IDeA-CTR Program Income		514000				0.70	30,894
	TOTAL Haasch, Irena V						1.00	**44,133**
SUBTOTAL NONFACULTY							**0.478**	**23,079**
SUBTOTAL SALARIES & WAGES							**0.478**	**23,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								1,177
519300 HEALTH INSURANCE CONTRIBUTION								5,054
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**7,287**
TOTAL PERSONAL SERVICES								**30,366**
COST OBJECT TOTAL								**30,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	198		0.095	8,240
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.095**	**8,240**
SUBTOTAL SALARIES & WAGES							**0.095**	**8,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								1,805
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,602**
TOTAL PERSONAL SERVICES								**10,842**
COST OBJECT TOTAL								**10,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	75		0.036	3,090
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.036**	**3,090**
SUBTOTAL SALARIES & WAGES							**0.036**	**3,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**977**
TOTAL PERSONAL SERVICES								**4,067**
COST OBJECT TOTAL								**4,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Assoc Professor	00087319	090351	12	391		0.188	12,201
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.09	6,100
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.06	67,090
	(31-5250-0001)Neurological Science Instructi		511000				0.57	36,602
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.09	6,100
	TOTAL Stauch, Kelly						1.00	**128,093**
Fox, Howard S	Professor	00093503	095150	12	94		0.045	11,095
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.233**	**23,296**
SUBTOTAL FACULTY							**0.233**	**23,296**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Researcher	00071089	363308	12	104		0.050	3,341
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.95	63,474
	TOTAL Emanuel, Kathleen M						1.00	**66,815**
Lamberty, Benjamin	Researcher	00071006	363308	12	312		0.150	10,022
	(36-5250-2186001)Neurological Sciences (Inte		513000				0.05	3,341
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.25	16,704
	(36-5160-2141002)Single cell determinants of		513000				0.20	13,363
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.35	23,387
	TOTAL Lamberty, Benjamin						1.00	**66,817**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**13,363**
SUBTOTAL NONFACULTY		4139					**0.200**	**13,363**
SUBTOTAL SALARIES & WAGES							**0.433**	**36,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								1,870
519300 HEALTH INSURANCE CONTRIBUTION								8,028
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							**11,576**
	TOTAL PERSONAL SERVICES							**48,235**
	COST OBJECT TOTAL							**48,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	98		0.047	4,115
	(37-5250-2017001)IDeA-CTR Program Income		513000				0.01	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
SUBTOTAL NONFACULTY							**0.047**	**4,115**
SUBTOTAL SALARIES & WAGES							**0.047**	**4,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,299**
TOTAL PERSONAL SERVICES								**5,414**
COST OBJECT TOTAL								**5,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2180888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welte, Jeanne M	Clinical Research Nurse Coordinator	00091160	293316	12	736		0.354	30,595
	(36-5250-2068001)A Prospective Registry Stud		513000				0.52	45,117
	(36-5250-2133001)Anticoagulaton in Intracere		513000				0.06	5,400
	(36-5250-2131001)StATins Use in intRacereber		513000				0.06	5,400
	TOTAL Welte, Jeanne M						1.00	**86,512**
SUBTOTAL NONFACULTY							**0.354**	**30,595**
SUBTOTAL SALARIES & WAGES							**0.354**	**30,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								6,700
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**9,660**
TOTAL PERSONAL SERVICES								**40,255**
COST OBJECT TOTAL								**40,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritzsch, Bernd	Professor	00071107	095150	12	347		0.167	34,402
SUBTOTAL FACULTY							**0.167**	**34,402**
SUBTOTAL SALARIES & WAGES							**0.167**	**34,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,755
519300 HEALTH INSURANCE CONTRIBUTION								7,534
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**10,862**
TOTAL PERSONAL SERVICES								**45,264**
COST OBJECT TOTAL								**45,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	150		0.072	17,752
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Niu, Meng	Asst Professor	00093578	095154	12	104		0.050	4,773
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.10	9,546
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.85	81,140
	TOTAL Niu, Meng						1.00	**95,459**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.122**	**22,525**
SUBTOTAL FACULTY							**0.122**	**22,525**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Researcher	00071006	363308	12	104		0.050	3,341
	(36-5250-2175001)Neurological Sciences (Inte		513000				0.15	10,022
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.25	16,704
	(36-5160-2141002)Single cell determinants of		513000				0.20	13,363
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.35	23,387
	TOTAL Lamberty, Benjamin						1.00	**66,817**
SUBTOTAL NONFACULTY							**0.050**	**3,341**
SUBTOTAL SALARIES & WAGES							**0.172**	**25,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION		4144						5,665
519400 LIFE INSURANCE CONTRIBUTION								26

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**8,168**
TOTAL PERSONAL SERVICES								**34,034**
COST OBJECT TOTAL								**34,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May-Weeks, Pamela E	Assoc Professor	00072193	090351	12	495		0.238	12,034
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.76	38,566
	TOTAL May-Weeks, Pamela E						1.00	**50,600**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	129		0.062	8,856
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Mengist, Abraham D	Asst Professor	00093426	090352	12	31		0.015	1,694
	(31-5430-0540)EPI Panigrahi Hire		511000				0.76	85,853
	(34-5430-2007001)Performance of the pooled t		511000				0.23	25,418
	TOTAL Mengist, Abraham D						1.00	**112,965**
Guda, Chittibabu	Professor	00090235	095150	12	141		0.068	12,239

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Murman, Daniel L	Professor	00092664	095150	12	636		0.307	33,313
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.20	21,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.11	11,788
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,228
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,228
	(37-8350-2001001)DDIF Research Neuro Sci		512000				0.00	10,008
	TOTAL Murman, Daniel L						1.00	**118,793**
Dave, Rajnish S	Asst Professor	00092229	095154	12	1664		0.800	55,495
	(34-5250-2025105)CoNDA Administrative Core		511000				0.15	10,405
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.05	3,468
	TOTAL Dave, Rajnish S						1.00	**69,368**
Niu, Meng	Asst Professor	00093578	095154	12	208		0.100	9,546
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.05	4,773
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.85	81,140
	TOTAL Niu, Meng						1.00	**95,459**
Fox, Howard S	Research Scientist	00072105	099511	12			0.000	76,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.46	113,217
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	6,097
	(31-5150-0001)Anatomy Instruction		511000				0.15	27,278
	(34-5250-2040601)BBICE Core (Guda)		511000				0.06	10,605
	(34-1901-2204012)Bioinformatics Facility		511000				0.06	10,605
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	2,255
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.00	2,433
	(34-5150-2703001)Genetics; Cell Biology & An		511000				0.01	2,121
	(34-5150-2705001)Genetics; Cell Biology & An		511000				0.04	6,657
	(36-5150-2110001)Genetics; Cell Biology & An		511000				0.28	51,360
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.00	24,375
	(36-5150-2114001)Genetics; Cell Biology & An		511000				0.09	16,050
	(34-5140-2100403)INBRE UNMC BioInfo Core		511000				0.12	21,210
	(34-5140-2100124)NE Rsch Network Supp Guda		511000				0.12	21,210
	(34-5250-2031203)Uncovering HIV Guda Portion		511000				0.00	18,282
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)COM Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**327,777**
Wang, Jieqiong	Research Scientist	00072105	099511	12			0.000	21,107
	(34-1901-2204054)An Accurate Machine Learnin		511000				0.46	27,500
	(34-5250-2025965)CoNDA Supp-NOSI Team Sci-Wa		511000				0.37	22,000
	(37-5101-3003024)Wang Startup		511000				0.18	42,693
	TOTAL Wang, Jieqiong						1.00	**113,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.590**	**237,232**
	SUBTOTAL FACULTY						**1.590**	**237,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schissel, Makayla E	Statistician II	00086087	363300	12	390		0.188	12,971
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.19	12,972
	(37-5410-2001001)MOU Biostatistics		513000				0.27	19,024
	(37-5115-1007001)Primary Care Residency		513000				0.35	24,212
	TOTAL Schissel, Makayla E						1.00	**69,179**
Lamberty, Benjamin	Researcher	00071006	363308	12	520		0.250	16,704
	(36-5250-2175001)Neurological Sciences (Inte		513000				0.15	10,022
	(36-5250-2186001)Neurological Sciences (Inte		513000				0.05	3,341
	(36-5160-2141002)Single cell determinants of		513000				0.20	13,363
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.35	23,387
	TOTAL Lamberty, Benjamin						1.00	**66,817**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.438**	**29,675**
SUBTOTAL NONFACULTY							**0.438**	**29,675**
SUBTOTAL SALARIES & WAGES							**2.028**	**266,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,943
519200 FICA CONTRIBUTION								13,612
519300 HEALTH INSURANCE CONTRIBUTION								58,453
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,001
SUBTOTAL BENEFITS								**84,276**
TOTAL PERSONAL SERVICES								**351,183**
COST OBJECT TOTAL								**351,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	318		0.153	7,860
	(37-8350-3001001)Clinical Neuro Sci		511000				0.56	28,588
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.11	29,539
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.10	5,007
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	52		0.025	2,866
	(37-8350-3001001)Clinical Neuro Sci		511000				0.93	108,993
	(31-5250-0001)Neurological Science Instructi		511000				0.04	5,004
	TOTAL Thaisetthawatkul, Pariwat						1.00	**116,863**
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	42		0.020	2,844
	(37-8350-3001001)Clinical Neuro Sci		511000				0.87	121,644
	(31-5250-0001)Neurological Science Instructi		511000				0.11	16,080
	TOTAL Piccione, Ezequiel A						1.00	**140,568**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.198**	**13,570**
SUBTOTAL FACULTY							**0.198**	**13,570**
SUBTOTAL SALARIES & WAGES							**0.198**	**13,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								556
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								2,972
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,285**
TOTAL PERSONAL SERVICES								**17,855**
COST OBJECT TOTAL								**17,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Member Institution Clinical Trial Fixed (36-5260-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Erin L	Clinical Trials Project Coordinator	00073285	363302	12	1248		0.600	38,575
	(36-5260-2029888)OB/GYN		513000				0.40	25,716
	TOTAL Reed, Erin L						1.00	**64,291**
SUBTOTAL NONFACULTY							**0.600**	**38,575**
SUBTOTAL SALARIES & WAGES							**0.600**	**38,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								8,448
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**12,181**
TOTAL PERSONAL SERVICES								**50,756**
COST OBJECT TOTAL								**50,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: ISGs in the corpus luteum are necessary (36-5260-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	19		0.009	2,093
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
SUBTOTAL FACULTY							**0.009**	**2,093**
SUBTOTAL SALARIES & WAGES							**0.009**	**2,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**661**
TOTAL PERSONAL SERVICES								**2,754**
COST OBJECT TOTAL								**2,754**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Assoc Professor	00092223	090351	12	104		0.050	5,608
	(37-8360-4001001)DDIF Administration OB/G		511000				0.00	38,043
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.50	55,978
	(36-5260-2031001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.40	44,763
	TOTAL Kim, So-Youn						1.00	**150,000**
SUBTOTAL FACULTY							**0.050**	**5,608**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
So, Wonmi	Post-Doc Rsch Assoc	00092272	095075	12	104		0.050	2,724
	(34-5260-2008001)Development of Mechanism-Ba		515000				0.40	21,785
	(36-5260-2031001)OB/GYN		515000				0.25	13,618
	(37-5260-2006001)OB/GYN Research		515000				0.30	16,339
	TOTAL So, Wonmi						1.00	**54,466**
SUBTOTAL NONFACULTY							**0.050**	**2,724**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								1,825
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,631**
TOTAL PERSONAL SERVICES								**10,963**
COST OBJECT TOTAL								**10,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2029888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Erin L	Clinical Trials Project Coordinator	00073285	363302	12	832		0.400	25,716
	(36-5260-2022001)Member Institution Clinical		513000				0.60	38,575
	TOTAL Reed, Erin L						1.00	**64,291**
SUBTOTAL NONFACULTY							**0.400**	**25,716**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,054
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								5,632
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**8,120**
TOTAL PERSONAL SERVICES								**33,836**
COST OBJECT TOTAL								**33,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	281		0.135	32,770
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(37-5261-2001012)Olson Center/Research Direc		511000				0.06	14,859
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
Clark, Kendra	Asst Professor	00092105	095154	12			0.120	7,350
Clark, Kendra	Research Scientist	00092079	099511	12			0.000	29,854
	TOTAL 511000 TENURED FACULTY SALARIES						**0.255**	**69,974**
SUBTOTAL FACULTY							**0.255**	**69,974**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	832		0.400	21,781
	(34-5260-2018101)Elucidating the role of YAP		515000				0.25	13,613
	(34-5260-2005001)Metabolic Regulators of Cor		515000				0.15	8,168
	(37-5261-2001002)Post Doctoral - Research Tr		515000				0.20	10,906
	TOTAL Rasekhi, Mahsa						1.00	**54,468**
SUBTOTAL NONFACULTY							**0.400**	**21,781**
SUBTOTAL SALARIES & WAGES							**0.655**	**91,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,762
519200 FICA CONTRIBUTION								4,680
519300 HEALTH INSURANCE CONTRIBUTION								20,094
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**28,972**
TOTAL PERSONAL SERVICES								**120,727**
COST OBJECT TOTAL								**120,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Assoc Professor	00092223	090351	12	104		0.050	5,608
	(37-8360-4001001)DDIF Administration OB/G		511000				0.00	38,043
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.50	55,978
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.40	44,763
	TOTAL Kim, So-Youn						1.00	**150,000**
SUBTOTAL FACULTY							**0.050**	**5,608**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
So, Wonmi	Post-Doc Rsch Assoc	00092272	095075	12	520		0.250	13,618
	(34-5260-2008001)Development of Mechanism-Ba		515000				0.40	21,785
	(36-5260-2026001)OB/GYN		515000				0.05	2,724
	(37-5260-2006001)OB/GYN Research		515000				0.30	16,339
	TOTAL So, Wonmi						1.00	**54,466**
SUBTOTAL NONFACULTY							**0.250**	**13,618**
SUBTOTAL SALARIES & WAGES							**0.300**	**19,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								788
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								4,210
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,070**
TOTAL PERSONAL SERVICES								**25,296**
COST OBJECT TOTAL								**25,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Pivotal Trial of WaveLight# EX500 Excime (36-5270-2185888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	164		0.079	6,395
	(37-8370-4001001)DDIF Administration Opht		511000				0.47	38,203
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(37-8370-4001001)DDIF Administration Opht		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	**180,400**
SUBTOTAL FACULTY							**0.079**	**6,395**
SUBTOTAL SALARIES & WAGES							**0.079**	**6,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								1,401
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**2,019**
TOTAL PERSONAL SERVICES								**8,414**
COST OBJECT TOTAL								**8,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Aqueous Humor Dynamic Components that De (36-5270-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	632		0.243	16,310
	(37-8370-3001001)Clinical Opht		511000				0.00	125
	(37-8370-2001001)DDIF Research Opht		511000				0.27	18,340
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	26,675
	TOTAL Gulati, Vikas						1.00	**67,000**
Fan, Shan	Asst Professor	00093585	095154	12	420		0.039	2,758
	(37-8370-2001001)DDIF Research Opht		511000				0.60	42,653
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,600
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	32,913
	(36-5270-2207001)Opthamology		511000				0.01	828
	TOTAL Fan, Shan						1.00	**82,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.282**	**19,068**
SUBTOTAL FACULTY							**0.282**	**19,068**
SUBTOTAL SALARIES & WAGES							**0.282**	**19,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								4,176
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,021**
TOTAL PERSONAL SERVICES								**25,089**
COST OBJECT TOTAL								**25,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Synaptic Transmission at Retinal Ribbon (36-5270-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	366		0.088	15,304
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
SUBTOTAL FACULTY							**0.088**	**15,304**
SUBTOTAL SALARIES & WAGES							**0.088**	**15,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								3,352
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,832**
TOTAL PERSONAL SERVICES								**20,136**
COST OBJECT TOTAL								**20,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Translational Hearing Center (36-5270-2197003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	724		0.032	5,564
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
SUBTOTAL FACULTY							**0.032**	**5,564**
SUBTOTAL SALARIES & WAGES							**0.032**	**5,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								1,219
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,758**
TOTAL PERSONAL SERVICES								**7,322**
COST OBJECT TOTAL								**7,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2204003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fortune, Ileana Y	Office Associate I	00091860	242409	12	2080	25.539	0.500	26,561
	(37-8370-4001001)DDIF Administration Opht		514000				0.50	26,561
	TOTAL Fortune, Ileana Y						1.00	**53,122**
SUBTOTAL NONFACULTY							**0.500**	**26,561**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,355
519300 HEALTH INSURANCE CONTRIBUTION								5,817
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**8,388**
TOTAL PERSONAL SERVICES								**34,949**
COST OBJECT TOTAL								**34,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	241		0.012	828
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.04	2,758
	(37-8370-2001001)DDIF Research Opht		511000				0.60	42,653
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,600
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	32,913
	TOTAL Fan, Shan						1.00	**82,752**
SUBTOTAL FACULTY							**0.012**	**828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Huachun	Statistician I	00091318	363300	12	202		0.049	3,055
	(37-8370-4001001)DDIF Administration Opht		513000				0.29	41,357
	(37-8370-2001001)DDIF Research Opht		513000				0.66	18,514
	TOTAL Wang, Huachun						1.00	**62,926**
SUBTOTAL NONFACULTY							**0.049**	**3,055**
SUBTOTAL SALARIES & WAGES							**0.061**	**3,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								850
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,226**
TOTAL PERSONAL SERVICES								**5,109**
COST OBJECT TOTAL								**5,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reid, Lisa M	Ophthalmic Clinical Research Supervisor	00088452	363300	12	2080		0.009	580
	(37-5270-4005001)Ophthalmology		513000				0.99	61,220
	TOTAL Reid, Lisa M						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.009**	**580**
SUBTOTAL SALARIES & WAGES							**0.009**	**580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								30
519300 HEALTH INSURANCE CONTRIBUTION								127
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**184**
TOTAL PERSONAL SERVICES								**764**
COST OBJECT TOTAL								**764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	724		0.086	14,965
	(37-8370-2001001)DDIF Research Opht		511000				0.46	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
SUBTOTAL FACULTY							**0.086**	**14,965**
SUBTOTAL SALARIES & WAGES							**0.086**	**14,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,725**
TOTAL PERSONAL SERVICES								**19,690**
COST OBJECT TOTAL								**19,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Mechanics of overground; dry; and aquati (36-5280-2128002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutt, Vivek	Asst Professor	00092170	090352	12	135		0.065	3,828
	(37-5280-3002001)Clinical Shortfall		511000				0.94	53,372
	TOTAL Dutt, Vivek						1.00	**57,200**
SUBTOTAL FACULTY							**0.065**	**3,828**
SUBTOTAL SALARIES & WAGES							**0.065**	**3,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**1,208**
TOTAL PERSONAL SERVICES								**5,036**
COST OBJECT TOTAL								**5,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Pediatric Practice Plan -Childrens Hospi (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Professor	00089562	090350	12	1040		0.500	20,450
	(37-8320-1002002)House Officer Anesth Core F		511000				0.50	20,450
	TOTAL Dutoit, Andrea P						1.00	**40,900**
Beethe, Amy B	Assoc Professor	00093006	090351	12	1943		0.934	42,800
	(31-5101-0003)Admissions Office		511000				0.07	3,000
	TOTAL Beethe, Amy B						1.00	**45,800**
Lockhart, Thomas J	Assoc Professor	00093478	090351	12	1872		0.900	41,220
	(37-8320-1002002)House Officer Anesth Core F		511000				0.10	4,580
	TOTAL Lockhart, Thomas J						1.00	**45,800**
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,800
Duncan Wiebe, Greta L	Assoc Professor	00083090	095152	12	1456		0.700	30,496
LeRiger, Michelle M	Assoc Professor	00089133	095152	12	1664		0.800	33,418
	(37-5310-1100900)Anesthesiology Fellowship		511000				0.20	8,355
	TOTAL LeRiger, Michelle M						1.00	**41,773**
Mayes, Lena M	Assoc Professor	00092637	095152	12	1560		0.750	34,075
Spitznagel, Rachel A	Assoc Professor	00093709	095152	12	1664		0.800	34,713
Bethel, Micaela E	Asst Professor	00093736	095154	12	2080		1.000	45,100
Brown, Brittany A	Asst Professor	00071033	095154	12	2080		1.000	45,100
Hamlin, Ryan J	Asst Professor	00089673	095154	12	2080		1.000	40,900
Manning, Thomas J	Asst Professor	00092828	095154	12	2080		1.000	45,500
Miravite, Maireen A	Asst Professor	00089113	095154	12	2080		1.000	45,200
Renze, Erin	Asst Professor	00092862	095154	12	1768		0.850	38,435
Shin, Stephanie E	Asst Professor	00093188	095154	12	2080		1.000	45,300
Stiles, Katherine E	Asst Professor	00071040	095154	12	1872		0.900	40,800
Sualy, Kunal S	Asst Professor	00092342	095154	12	2080		1.000	45,400
Williams, Guy P	Asst Professor	00093730	095154	12	2080		1.000	43,180
Williams, Jasper R	Asst Professor	00092756	095154	12	2080		1.000	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						**17.134**	**763,387**
SUBTOTAL FACULTY							**17.134**	**763,387**
SUBTOTAL SALARIES & WAGES							**17.134**	**763,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,299
519200 FICA CONTRIBUTION								38,933
519300 HEALTH INSURANCE CONTRIBUTION								167,182
519400 LIFE INSURANCE CONTRIBUTION								763
519800 WORKERS COMPENSATION								2,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Pediatric Practice Plan -Childrens Hospi (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**241,041**
	TOTAL PERSONAL SERVICES							**1,004,428**
	COST OBJECT TOTAL							**1,004,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Faculty Development - Wang, Hanjun (37-5201-4004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	27,000
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-8320-4001001)DDIF Administration Anes		511000				0.00	261
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
SUBTOTAL FACULTY							**0**	**27,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,377
519300 HEALTH INSURANCE CONTRIBUTION								5,913
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**8,525**
TOTAL PERSONAL SERVICES								**35,525**
COST OBJECT TOTAL								**35,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice Prof Svs Fees (37-5210-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	416		0.200	25,035
	(37-8321-3001001)Clinical Fam Med		511000				0.54	67,891
	(37-8321-4001001)DDIF Administration Fam		511000				0.07	9,074
	(33-4252-0046)Student Health		511000				0.19	24,000
	TOTAL Harnisch Sr, David R						1.00	**126,000**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	609		0.900	58,061
Machal, Riley D	Asst Professor	00085204	095154	12	185		0.089	4,002
	(31-5330-0001)Psychiatry Instruction		511000				0.91	41,098
	TOTAL Machal, Riley D						1.00	**45,100**
O'Dell, Melissa A	Asst Professor	00090062	095154	12	187		0.090	4,052
	(31-5330-0001)Psychiatry Instruction		511000				0.91	41,048
	TOTAL O'Dell, Melissa A						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.279**	**91,150**
SUBTOTAL FACULTY							**1.279**	**91,150**
SUBTOTAL SALARIES & WAGES							**1.279**	**91,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,737
519200 FICA CONTRIBUTION								4,649
519300 HEALTH INSURANCE CONTRIBUTION								19,962
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**28,781**
TOTAL PERSONAL SERVICES								**119,931**
COST OBJECT TOTAL								**119,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Paustian Inflammatory Bowel Disease Cent (37-5220-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Sadi, Rana	Asst Professor	00092500	090352	12	2080		1.000	60,100
Al-Sadi, Rana	Research Scientist	00093370	099511	12			0.000	63,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**123,100**
SUBTOTAL FACULTY							**1.000**	**123,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yan	Researcher	00089402	363308	12	2080		1.000	69,525
SUBTOTAL NONFACULTY							**1.000**	**69,525**
SUBTOTAL SALARIES & WAGES							**2.000**	**192,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,898
519200 FICA CONTRIBUTION								9,824
519300 HEALTH INSURANCE CONTRIBUTION								42,185
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								723
SUBTOTAL BENEFITS								**60,823**
TOTAL PERSONAL SERVICES								**253,448**
COST OBJECT TOTAL								**253,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Physician Scientist Dev Award (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	123		0.320	14,400
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.46	21,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Brown Keebler, Amber K						1.00	**45,400**
SUBTOTAL FACULTY							**0.320**	**14,400**
SUBTOTAL SALARIES & WAGES							**0.320**	**14,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								3,154
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,546**
TOTAL PERSONAL SERVICES								**18,946**
COST OBJECT TOTAL								**18,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med Prof Svs Fees (37-5220-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	214		0.103	11,545
	(36-0411-3006001)Allied Health		511000				0.11	12,217
	(31-0401-0001)Allied Health Assoc Dean		511000				0.43	47,860
	(36-0411-2050005)Capture Falls		511000				0.26	29,254
	(31-0401-1202)Healthcare Del Scien		511000				0.10	11,208
	TOTAL Kennel, Victoria Lynette						1.00	**112,084**
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	728		0.350	28,888
	(34-5140-2113001)Biochemistry & Molecular Bi		511000				0.40	33,015
	(35-5234-2002004)IPA for I. Lakshmanan		511000				0.25	20,635
	TOTAL Lakshmanan, Imayavaramban						1.00	**82,538**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.453**	**40,433**
SUBTOTAL FACULTY							**0.453**	**40,433**
SUBTOTAL SALARIES & WAGES							**0.453**	**40,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								8,855
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**12,767**
TOTAL PERSONAL SERVICES								**53,200**
COST OBJECT TOTAL								**53,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wildes, Tanya M	Assoc Professor	00092453	090351	12	2043		0.982	49,300
	(37-8334-4001001)DDIF Administration IM-O		511000				0.02	900
	TOTAL Wildes, Tanya M						1.00	**50,200**
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	984		0.472	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.35	20,200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.18	10,000
	TOTAL Abughanimeh, Omar K						1.00	**57,200**
Yellala, Amulya	Asst Professor	00093793	090352	12	491		0.341	19,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.19	10,700
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	TOTAL Yellala, Amulya						1.00	**57,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.795**	**95,800**
SUBTOTAL FACULTY							**1.795**	**95,800**
SUBTOTAL SALARIES & WAGES							**1.795**	**95,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,928
519200 FICA CONTRIBUTION								4,886
519300 HEALTH INSURANCE CONTRIBUTION								20,980
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**30,249**
TOTAL PERSONAL SERVICES								**126,049**
COST OBJECT TOTAL								**126,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Center for Intelligent Health Care (37-5224-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christian, Melissa A	Manager of Center for Intelligent Health	00091189	244300	12	2080		1.000	127,308
Windle, Thomas A	Software Engineer II	00091353	302300	12	1040		0.500	45,775
	(31-4301-0084)NABID		513000				0.50	47,148
	TOTAL Windle, Thomas A						1.00	**92,923**
Ellis, David G	Programmer/Analyst I	00093288	302306	12	992		0.477	30,737
	(34-5250-2025205)CoNDA Neuroimaging Core		513000				0.30	19,306
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.22	14,376
	TOTAL Ellis, David G						1.00	**64,419**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	936		0.450	46,483
	(34-5140-2100403)INBRE UNMC BioInfo Core		513000				0.10	10,330
	(37-5115-1023001)Miscia Chair in Interventio		513000				0.05	4,916
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	41,566
	TOTAL Gleason, Michael J						1.00	**103,295**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.427**	**250,303**
SUBTOTAL NONFACULTY							**2.427**	**250,303**
SUBTOTAL SALARIES & WAGES							**2.427**	**250,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,262
519200 FICA CONTRIBUTION								12,765
519300 HEALTH INSURANCE CONTRIBUTION								54,816
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								939
SUBTOTAL BENEFITS								**79,032**
TOTAL PERSONAL SERVICES								**329,335**
COST OBJECT TOTAL								**329,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: William Angle Cardiology Support Fund (37-5224-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1868		0.898	110,437
	(31-5220-8000)Int Med - Indirect Costs/Resea		511000				0.10	12,544
	TOTAL Clemens, Dahn L						1.00	**122,981**
Basma, Hesham E	Asst Professor	00093100	095154	12	965		0.474	31,500
	(37-8324-2001001)DDIF Research IM-Card		511000				0.38	25,541
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	9,407
	TOTAL Basma, Hesham E						1.00	**66,448**
Dhar, Kajari	Instructor	00083017	095158	12	1221		0.522	32,494
	(37-5115-1020001)Wm Angle Chr. Cardiology		511000				0.48	29,799
	TOTAL Dhar, Kajari						1.00	**62,293**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.894**	**174,431**
SUBTOTAL FACULTY							**1.894**	**174,431**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Katrina JM	Research Technologist II	00091375	363307	12	1560		0.750	45,895
SUBTOTAL NONFACULTY							**0.750**	**45,895**
SUBTOTAL SALARIES & WAGES							**2.644**	**220,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,033
519200 FICA CONTRIBUTION								11,237
519300 HEALTH INSURANCE CONTRIBUTION								48,251
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								826
SUBTOTAL BENEFITS								**69,567**
TOTAL PERSONAL SERVICES								**289,893**
COST OBJECT TOTAL								**289,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	141		0.073	8,381
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,234
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.11	**27,615**
Hamel, Frederick G	Professor	00092048	090350	12	218		0.105	15,107
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	2,258
	TOTAL Hamel, Frederick G						0.12	**17,365**
Kotwal, Anupam	Asst Professor	00092588	090352	12	81		0.077	4,409
	(34-5250-2040203)Great Plains - Cycle 2 Kotw		511000				0.73	42,000
	(37-5226-4017001)INT MED-DEM		511000				0.08	4,409
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	6,582
	TOTAL Kotwal, Anupam						1.00	**57,400**
Viswanathan, Saraswathi	Professor	00088895	095150	12	162		0.194	23,713
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.23	27,692
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.03	3,595
	TOTAL Viswanathan, Saraswathi						0.45	**59,872**
Wardian, Jana L	Assoc Professor	00092000	095152	12	208		0.100	12,030
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.10	12,530
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,407
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.42	50,243
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	36,090
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	**125,300**
Viswanathan, Saraswathi	Research Scientist	00093988	099511	12			0.000	4,872
	(34-5220-2003602)ACORN Child Proj 3 (Viswana		511000				0.23	27,692
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.03	3,595
	TOTAL Viswanathan, Saraswathi						0.45	**59,872**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.549**	**68,512**
SUBTOTAL FACULTY							**0.549**	**68,512**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12	1456		0.300	24,000
	(36-5226-2114004)NEBRA ICAfor Ramesh Ramalin		513000				0.20	16,000
	(35-5240-2003001)Nephrology (Internal Medici	4176	513000				0.50	40,000
	TOTAL Ramalingam, Ramesh K						1.00	**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
VanStory, Aubrey	Clinical Study Projects Manager	00089654	363300	12	624		1.000	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**96,000**
SUBTOTAL NONFACULTY							**1.300**	**96,000**
SUBTOTAL SALARIES & WAGES							**1.849**	**164,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,745
519200 FICA CONTRIBUTION								8,390
519300 HEALTH INSURANCE CONTRIBUTION								36,028
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								617
SUBTOTAL BENEFITS								**51,945**
TOTAL PERSONAL SERVICES								**216,457**
COST OBJECT TOTAL								**216,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bennett, Robert G	DEM Journal Club Organizer	00093802	090022	12			0.000	5,000
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.07	8,381
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.04	4,234
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Bennett, Robert G						0.11	**27,615**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,579**
TOTAL PERSONAL SERVICES								**6,579**
COST OBJECT TOTAL								**6,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Transforming Diabetes Care (37-5226-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohring, Stephen M	Assoc Professor	00093683	090351	12	81		0.267	13,394
	(37-8327-4001001)DDIF Administration IM-G		511000				0.27	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.20	9,810
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	13,450
	TOTAL Mohring, Stephen M						1.00	**50,100**
Desouza, Cyrus V	Professor	00092173	095150	12	1352		0.650	76,795
Eiland, Leslie A	Assoc Professor	00093554	095152	12	1548		0.753	33,846
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,582
	TOTAL Eiland, Leslie A						0.90	**40,428**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.670**	**124,035**
SUBTOTAL FACULTY							**1.670**	**124,035**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nygaard, Stephanie M	Clinical Project Manager	00091728	363300	12	1560		0.750	59,676
SUBTOTAL NONFACULTY							**0.750**	**59,676**
SUBTOTAL SALARIES & WAGES							**2.420**	**183,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,532
519200 FICA CONTRIBUTION								9,369
519300 HEALTH INSURANCE CONTRIBUTION								40,233
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								689
SUBTOTAL BENEFITS								**58,007**
TOTAL PERSONAL SERVICES								**241,718**
COST OBJECT TOTAL								**241,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: INT MED-DEM (37-5226-4017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12	293		0.077	4,409
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.08	4,409
	(34-5250-2040203)Great Plains - Cycle 2 Kotw		511000				0.73	42,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	6,582
	TOTAL Kotwal, Anupam						1.00	**57,400**
SUBTOTAL FACULTY							**0.077**	**4,409**
SUBTOTAL SALARIES & WAGES							**0.077**	**4,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								966
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,393**
TOTAL PERSONAL SERVICES								**5,802**
COST OBJECT TOTAL								**5,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Dr. Steven Fund (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,774
Manley, Natalie A	Assoc Professor	00082750	095152	12	42		0.020	1,039
Bauer, Ariana A	Asst Professor	00071276	095154	12	395		0.121	5,458
	(37-8328-3001001)Clinical IM-Ger		511000				0.33	14,800
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.25	11,342
	TOTAL Bauer, Ariana A						0.70	**31,600**
Jenkins, Jessie S	Asst Professor	00092799	095154	12	79		0.539	24,546
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.40	17,954
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	TOTAL Jenkins, Jessie S						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.695**	**33,817**
SUBTOTAL FACULTY							**0.695**	**33,817**
SUBTOTAL SALARIES & WAGES							**0.695**	**33,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								7,406
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**10,679**
TOTAL PERSONAL SERVICES								**44,496**
COST OBJECT TOTAL								**44,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Richard Brooke & Dorothy B Davis Fund (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	23		0.010	1,672
	(36-5228-3001004)Geriatrics Workforce Enhanc		511000				0.14	24,327
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	20,998
	(37-5228-4004001)Long Goss Fund		511000				0.34	60,364
	TOTAL Potter, Jane F						0.60	**107,361**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	98		0.047	6,537
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	14,016
	(31-2009-0001)Pharmacy Practice		511000				0.85	119,622
	TOTAL Sobeski, Linda M						1.00	**140,175**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.057**	**8,209**
SUBTOTAL FACULTY							**0.057**	**8,209**
SUBTOTAL SALARIES & WAGES							**0.057**	**8,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								1,798
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,593**
TOTAL PERSONAL SERVICES								**10,802**
COST OBJECT TOTAL								**10,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Long Goss Fund (37-5228-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	168		0.337	60,364
	(36-5228-3001004)Geriatrics Workforce Enhanc		511000				0.14	24,327
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	20,998
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.01	1,672
	TOTAL Potter, Jane F						0.60	**107,361**
SUBTOTAL FACULTY							**0.337**	**60,364**
SUBTOTAL SALARIES & WAGES							**0.337**	**60,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								3,079
519300 HEALTH INSURANCE CONTRIBUTION								13,220
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,060**
TOTAL PERSONAL SERVICES								**79,424**
COST OBJECT TOTAL								**79,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Internal Medicine - GI (37-5229-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Michael F. Sorrell Dist Chair Int Med	00093784	095189	12			0.000	30,000
	(37-8329-1002001)House Officer IM-GI		511000				0.70	57,889
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	12,925
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	TOTAL Olivera-Martinez, Marco A						1.00	**114,412**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**39,473**
COST OBJECT TOTAL								**39,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: P. Mannon Start Up (37-5229-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Izard, Jacques	Assoc Professor	00090193	090351	12	2080		1.000	80,100
Wu, Jiongru	Instructor	00071965	095158	12	1961		0.941	76,846
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,799
	TOTAL Wu, Jiongru						1.00	**81,645**
Izard, Jacques	Research Scientist	00093370	099511	12			0.000	48,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.941**	**204,946**
SUBTOTAL FACULTY							**1.941**	**204,946**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daley, Jill A	Grants Administration Coordinator	00089689	243300	12	1560		0.750	50,212
	(37-5240-9110001)Nephrology SRF		513000				0.25	16,738
	TOTAL Daley, Jill A						1.00	**66,950**
Carney, Carol A	Clinical Research Operations Manager	00091435	363313	12	1460		0.711	62,695
	(36-5229-2138888)A Phase 3; Multi-Center; Mu		513000				0.07	6,000
	(36-5229-2139888)A Randomized; Double-blind;		513000				0.06	5,400
	(36-5229-2141888)Gastro & Hepa (Internal Med		513000				0.16	14,136
	TOTAL Carney, Carol A						1.00	**88,231**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.461**	**112,907**
514000 CLER/TECH/SERV WAGES								
Somers, Tabbatha	Research Technician I	00091811	361502	12	1040	20.085	0.500	20,888
515000 OTH ACAD SAL & WAGES								
Juritsch, Anthony F	Post-Doc Rsch Assoc	00093236	095075	12	2080		1.000	65,975
SUBTOTAL NONFACULTY							**2.961**	**199,770**
SUBTOTAL SALARIES & WAGES							**4.902**	**404,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,593
519200 FICA CONTRIBUTION								20,641
519300 HEALTH INSURANCE CONTRIBUTION								88,633
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								1,518
SUBTOTAL BENEFITS								**127,790**
TOTAL PERSONAL SERVICES								**532,506**
COST OBJECT TOTAL								**532,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Internal Medicine - GI (37-5229-4016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welsh, Tanette L	Clinical Research Coordinator	00091442	363313	12	2080		1.000	66,950
SUBTOTAL NONFACULTY							**1.000**	**66,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								3,414
519300 HEALTH INSURANCE CONTRIBUTION								14,662
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**21,139**
TOTAL PERSONAL SERVICES								**88,089**
COST OBJECT TOTAL								**88,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Hospitalist Medicine (31)
COST OBJECT: IM Hospital Medicine Prof Svc Fees (37-5231-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardian, Jana L	Assoc Professor	00092000	095152	12	545		0.418	50,243
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	12,030
	(37-8331-2001001)DDIF Research IM-Hospital M		511000				0.10	12,530
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,407
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	36,090
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	**125,300**
SUBTOTAL FACULTY							**0.418**	**50,243**
SUBTOTAL SALARIES & WAGES							**0.418**	**50,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								11,003
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,863**
TOTAL PERSONAL SERVICES								**66,106**
COST OBJECT TOTAL								**66,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Kalil Development (37-5232-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	1818		0.861	87,201
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	14,117
	TOTAL Kalil, Andre C						1.00	**101,318**
SUBTOTAL FACULTY							**0.861**	**87,201**
SUBTOTAL SALARIES & WAGES							**0.861**	**87,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,575
519200 FICA CONTRIBUTION								4,447
519300 HEALTH INSURANCE CONTRIBUTION								19,097
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**27,533**
TOTAL PERSONAL SERVICES								**114,734**
COST OBJECT TOTAL								**114,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Florescu Development (37-5232-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	2080		1.000	68,499
SUBTOTAL NONFACULTY							**1.000**	**68,499**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,808
519200 FICA CONTRIBUTION								3,493
519300 HEALTH INSURANCE CONTRIBUTION								15,001
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**21,628**
TOTAL PERSONAL SERVICES								**90,127**
COST OBJECT TOTAL								**90,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part D Program income (37-5232-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sunagawa, Shawnalyn W	Clinical Instructor	00093432	095726	12	208		0.100	6,180
	(36-2009-2098101)College of Pharmacy		511000				0.35	21,630
	(37-5232-3009001)RW Part C Program Income		511000				0.20	12,360
	(31-2001-0292)Salary Release-Pharmacy Practi		511000				0.35	21,630
	TOTAL Sunagawa, Shawnalyn W						1.00	**61,800**
SUBTOTAL FACULTY							**0.100**	**6,180**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	520		0.250	20,157
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3009001)RW Part C Program Income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	416		0.200	11,330
	(37-5232-3009001)RW Part C Program Income		513000				0.45	25,492
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	14,162
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,665
	TOTAL Blackson, Fantasia L						1.00	**56,649**
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	104		0.050	3,327
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	26,619
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.35	23,292
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,655
	(37-5232-3009001)RW Part C Program Income		513000				0.10	6,655
	TOTAL Furl, Renae A						1.00	**66,548**
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	416		0.200	15,157
	(37-5232-3009001)RW Part C Program Income		513000				0.40	30,314
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	15,156
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	15,157
	TOTAL Jones, Samantha L						1.00	**75,784**
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	62		0.030	1,728

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part D Program income (37-5232-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5232-3009001)RW Part C Program Income		513000				0.07	4,032
	(34-5232-3012003)Title III:Categorical Grant		513000				0.60	34,564
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.30	17,282
	TOTAL Krajewski, Laura M						1.00	**57,606**
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	416		0.200	13,155
	(37-5232-3009001)RW Part C Program Income		513000				0.45	29,599
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	6,578
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.25	16,444
	TOTAL Orduna, Valentina						1.00	**65,776**
Royal, Ann M	Medical Case Manager	00091989	293300	12	624		0.300	18,937
	(37-5232-3009001)RW Part C Program Income		513000				0.70	44,187
	TOTAL Royal, Ann M						1.00	**63,124**
Williams, Eva R	Medical Case Manager	00089853	293300	12	624		0.300	19,467
	(37-5232-3009001)RW Part C Program Income		513000				0.70	45,423
	TOTAL Williams, Eva R						1.00	**64,890**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	250		0.120	9,982
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,478
	(37-5232-3009001)RW Part C Program Income		513000				0.28	23,291
	(33-5232-0010)SCC Research		513000				0.37	30,778
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,159
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,496
	TOTAL Kubat, Maureen E						1.00	**83,184**
Burwell, Lance L	Mental Health Practitioner II	00086268	293319	12	374		0.180	11,680
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	25,956
	(37-5232-3009001)RW Part C Program Income		513000				0.42	27,254
	TOTAL Burwell, Lance L						1.00	**64,890**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	250		0.120	11,146
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,288
	(37-5232-3009001)RW Part C Program Income		513000				0.28	26,007
	(33-5232-0010)SCC Research		513000				0.42	39,011
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,644
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,786
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	187		0.090	13,470

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part D Program income (37-5232-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3009001)RW Part C Program Income		513000				0.21	31,429
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
Arroyo, Monica D	Data Manager	00089846	363300	12	333		0.160	11,006
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	6,879
	(37-5232-3009001)RW Part C Program Income		513000				0.24	16,510
	(34-5232-3012003)Title III:Categorical Grant		513000				0.30	20,637
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	13,758
	TOTAL Arroyo, Monica D						1.00	**68,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**160,542**
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	333	26.619	0.160	8,859
	(37-5232-3009001)RW Part C Program Income		514000				0.39	21,593
	(34-5232-3012003)Title III:Categorical Grant		514000				0.25	13,842
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.20	11,074
	TOTAL Bera, Renee D						1.00	**55,368**
Delgado Jimenez, Agustin M	Patient Resource Coordinator	00081087	262400	12	624	20.600	0.300	12,854
	(37-5232-3009001)RW Part C Program Income		514000				0.70	29,994
	TOTAL Delgado Jimenez, Agustin M						1.00	**42,848**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.460**	**21,713**
	SUBTOTAL NONFACULTY						**2.660**	**182,255**
	SUBTOTAL SALARIES & WAGES						**2.760**	**188,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,726
519200 FICA CONTRIBUTION								9,610
519300 HEALTH INSURANCE CONTRIBUTION								41,267
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								707
	SUBTOTAL BENEFITS							**59,498**
	TOTAL PERSONAL SERVICES							**247,933**
	COST OBJECT TOTAL							**247,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part C Program Income (37-5232-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sunagawa, Shawnalyn W	Clinical Instructor	00093432	095726	12	416		0.200	12,360
	(36-2009-2098101)College of Pharmacy		511000				0.35	21,630
	(37-5232-3008001)RW Part D Program income		511000				0.10	6,180
	(31-2001-0292)Salary Release-Pharmacy Practi		511000				0.35	21,630
	TOTAL Sunagawa, Shawnalyn W						1.00	**61,800**
SUBTOTAL FACULTY							**0.200**	**12,360**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Deanna M	HIV Program Manager	00073382	243300	12	520		0.250	20,157
	(36-5232-2233003)Improving HIV treatment and		513000				0.05	4,031
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	8,063
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.15	12,094
	(36-5232-1014004)National AIDS Education and		513000				0.05	4,031
	(37-5232-3008001)RW Part D Program income		513000				0.25	20,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	8,063
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	4,031
	TOTAL Hansen, Deanna M						1.00	**80,627**
Blackson, Fantasia L	Medical Case Manager	00085374	293300	12	936		0.450	25,492
	(37-5232-3008001)RW Part D Program income		513000				0.20	11,330
	(34-5232-3012002)Title III:Categorical Grant		513000				0.25	14,162
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.10	5,665
	TOTAL Blackson, Fantasia L						1.00	**56,649**
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	208		0.100	6,655
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	26,619
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.35	23,292
	(36-5232-2194004)LONG acting pipeline to Est		513000				0.10	6,655
	(37-5232-3008001)RW Part D Program income		513000				0.05	3,327
	TOTAL Furl, Renae A						1.00	**66,548**
Jones, Samantha L	Patient Access Program Manager	00072360	293300	12	832		0.400	30,314
	(37-5232-3008001)RW Part D Program income		513000				0.20	15,157
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	15,156
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	15,157
	TOTAL Jones, Samantha L						1.00	**75,784**
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	146		0.070	4,032

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part C Program Income (37-5232-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5232-3008001)RW Part D Program income		513000				0.03	1,728
	(34-5232-3012003)Title III:Categorical Grant		513000				0.60	34,564
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.30	17,282
	TOTAL Krajewski, Laura M						1.00	**57,606**
Orduna, Valentina	Bilingual Case Manager	00073250	293300	12	936		0.450	29,599
	(37-5232-3008001)RW Part D Program income		513000				0.20	13,155
	(34-5232-3012003)Title III:Categorical Grant		513000				0.10	6,578
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.25	16,444
	TOTAL Orduna, Valentina						1.00	**65,776**
Royal, Ann M	Medical Case Manager	00091989	293300	12	1456		0.700	44,187
	(37-5232-3008001)RW Part D Program income		513000				0.30	18,937
	TOTAL Royal, Ann M						1.00	**63,124**
Williams, Eva R	Medical Case Manager	00089853	293300	12	1456		0.700	45,423
	(37-5232-3008001)RW Part D Program income		513000				0.30	19,467
	TOTAL Williams, Eva R						1.00	**64,890**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	582		0.280	23,291
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.15	12,478
	(37-5232-3008001)RW Part D Program income		513000				0.12	9,982
	(33-5232-0010)SCC Research		513000				0.37	30,778
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,159
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,496
	TOTAL Kubat, Maureen E						1.00	**83,184**
Burwell, Lance L	Mental Health Practitioner II	00086268	293319	12	874		0.420	27,254
	(36-5232-2233003)Improving HIV treatment and		513000				0.40	25,956
	(37-5232-3008001)RW Part D Program income		513000				0.18	11,680
	TOTAL Burwell, Lance L						1.00	**64,890**
O'Neill, Jennifer L	Research Nurse Coordinator	00072146	293323	12	582		0.280	26,007
	(36-5232-2174888)A Phase IIIb; Randomized; M		513000				0.10	9,288
	(37-5232-3008001)RW Part D Program income		513000				0.12	11,146
	(33-5232-0010)SCC Research		513000				0.42	39,011
	(34-5232-3012003)Title III:Categorical Grant		513000				0.05	4,644
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.03	2,786
	TOTAL O'Neill, Jennifer L						1.00	**92,882**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	437		0.210	31,429

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: RW Part C Program Income (37-5232-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2009-2102001)College of Pharmacy		513000				0.10	14,967
	(36-5232-2189001)Effectiveness and safety of		513000				0.15	22,450
	(31-2009-0001)Pharmacy Practice		513000				0.20	29,933
	(37-5232-3008001)RW Part D Program income		513000				0.09	13,470
	(34-5232-3012003)Title III:Categorical Grant		513000				0.20	29,933
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.05	7,483
	TOTAL Havens, Joshua P						1.00	**149,665**
Arroyo, Monica D	Data Manager	00089846	363300	12	499		0.240	16,510
	(34-5232-3014001)Infectious Diseases (Intern		513000				0.10	6,879
	(37-5232-3008001)RW Part D Program income		513000				0.16	11,006
	(34-5232-3012003)Title III:Categorical Grant		513000				0.30	20,637
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		513000				0.20	13,758
	TOTAL Arroyo, Monica D						1.00	**68,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.550**	**330,350**
514000 CLER/TECH/SERV WAGES								
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12	811	26.619	0.390	21,593
	(37-5232-3008001)RW Part D Program income		514000				0.16	8,859
	(34-5232-3012003)Title III:Categorical Grant		514000				0.25	13,842
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.20	11,074
	TOTAL Bera, Renee D						1.00	**55,368**
Delgado Jimenez, Agustin M	Patient Resource Coordinator	00081087	262400	12	1456	20.600	0.700	29,994
	(37-5232-3008001)RW Part D Program income		514000				0.30	12,854
	TOTAL Delgado Jimenez, Agustin M						1.00	**42,848**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.090**	**51,587**
	SUBTOTAL NONFACULTY						**5.640**	**381,937**
	SUBTOTAL SALARIES & WAGES						**5.840**	**394,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,166
519200 FICA CONTRIBUTION								20,109
519300 HEALTH INSURANCE CONTRIBUTION								86,351
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,479
	SUBTOTAL BENEFITS							**124,499**
	TOTAL PERSONAL SERVICES							**518,796**
	COST OBJECT TOTAL							**518,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: HemOnc Foundation Reimbursable Exp (37-5234-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bi, Chengfeng	Asst Professor	00092776	090352	12	8		0.062	3,910
	(37-5234-2001001)Bociek Research Fund		511000				0.94	59,029
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.00	9,383
	TOTAL Bi, Chengfeng						1.00	**98,440**
Haddadin, Michael M	Asst Professor	00073205	090352	12	1167		0.210	12,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.79	45,100
	TOTAL Haddadin, Michael M						1.00	**57,100**
Muir, Kate-Lynn E	Asst Professor	00093642	090352	12	711		0.120	5,400
	(37-8334-3001001)Clinical IM-Onc		511000				0.25	11,417
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.38	16,933
	TOTAL Muir, Kate-Lynn E						0.75	**33,750**
Bi, Chengfeng	Research Scientist	00076767	099511	12			0.000	26,118
	(37-5234-2001001)Bociek Research Fund		511000				0.94	59,029
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.00	9,383
	TOTAL Bi, Chengfeng						1.00	**98,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.392**	**47,428**
SUBTOTAL FACULTY							**0.392**	**47,428**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lukowski, Joseph D	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	414		0.450	25,022
	(37-8334-2001001)DDIF Research IM-Onc		513000				0.55	30,598
	TOTAL Lukowski, Joseph D						1.00	**55,620**
Weber, Nicholas P	Research Data Coordinator	00071956	363302	12	447		0.250	15,965
	(37-8334-2001001)DDIF Research IM-Onc		513000				0.75	47,895
	TOTAL Weber, Nicholas P						1.00	**63,860**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**40,987**
SUBTOTAL NONFACULTY							**0.700**	**40,987**
SUBTOTAL SALARIES & WAGES							**1.092**	**88,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,625
519200 FICA CONTRIBUTION								4,509
519300 HEALTH INSURANCE CONTRIBUTION								19,363
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**27,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: HemOnc Foundation Reimbursable Exp (37-5234-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**116,332**
	COST OBJECT TOTAL							**116,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Bociek Research Fund (37-5234-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bi, Chengfeng	Asst Professor	00092776	090352	12	2072		0.938	59,029
	(37-5234-1027001)HemOnc Foundation Reimbursa		511000				0.06	30,028
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.00	9,383
	TOTAL Bi, Chengfeng						1.00	**98,440**
SUBTOTAL FACULTY							**0.938**	**59,029**
SUBTOTAL SALARIES & WAGES							**0.938**	**59,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,420
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								12,927
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**18,637**
TOTAL PERSONAL SERVICES								**77,666**
COST OBJECT TOTAL								**77,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Solid Tumor Research Fund (37-5234-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	520		0.250	14,391
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
SUBTOTAL NONFACULTY							**0.250**	**14,391**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								3,152
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,544**
TOTAL PERSONAL SERVICES								**18,935**
COST OBJECT TOTAL								**18,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenner, Laura L	Assoc Professor	00075396	090351	12	1533		0.461	23,200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.54	27,100
	TOTAL Tenner, Laura L						1.00	**50,300**
Sharma, Bhavina B	Asst Professor	00092542	090352	12	1036		0.175	10,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.33	18,800
	(37-8334-4001001)DDIF Administration IM-O		511000				0.50	28,500
	TOTAL Sharma, Bhavina B						1.00	**57,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**33,200**
SUBTOTAL FACULTY							**0.636**	**33,200**
SUBTOTAL SALARIES & WAGES							**0.636**	**33,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,361
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								7,271
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**10,483**
TOTAL PERSONAL SERVICES								**43,683**
COST OBJECT TOTAL								**43,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: BCC Funding for Dr. Andy Bi (37-5234-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Roshia	Post-Doc Rsch Assoc	00079241	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,168
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								11,581
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**16,697**
TOTAL PERSONAL SERVICES								**69,578**
COST OBJECT TOTAL								**69,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Apar Ganti Research Dev Fund (37-5234-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	520		0.250	14,615
	(34-1905-2268202)Batra Project		511000				0.25	14,616
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.25	14,616
	(36-5140-2182001)Urine and serum biomarkers		511000				0.25	14,615
	TOTAL Natarajan, Gopalakrishnan						1.00	**58,462**
SUBTOTAL FACULTY							**0.250**	**14,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bommideni, Madhulatha	Research Technologist I	00089600	362302	12	520		0.250	12,875
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.50	25,750
	(36-5140-2182001)Urine and serum biomarkers		513000				0.25	12,875
	TOTAL Bommideni, Madhulatha						1.00	**51,500**
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	520		0.250	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
Shafer, Laura R	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	2080		1.000	55,650
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(31-7210-6127)LB905 Cancer Salehi		513000				0.06	5,562
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita	4202					1.00	**92,700**
Williams, Bertina	Research Technologist II	00087733	363307	12	416		0.200	12,479

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Apar Ganti Research Dev Fund (37-5234-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(31-7210-6127)LB905 Cancer Salehi		513000				0.10	6,240
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**104,666**
515000 OTH ACAD SAL & WAGES								
Appadurai, Muthamil Iniyan	Post-Doc Rsch Assoc	00093334	095075	12	2080		1.000	52,881
Datta, Souvik	Post-Doc Rsch Assoc	00093053	095075	12	1560		0.750	39,661
	(36-5140-2182001)Urine and serum biomarkers		515000				0.25	13,221
	TOTAL Datta, Souvik						1.00	**52,882**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**92,542**
SUBTOTAL NONFACULTY							**3.550**	**197,208**
SUBTOTAL SALARIES & WAGES							**3.800**	**211,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,685
519200 FICA CONTRIBUTION								10,803
519300 HEALTH INSURANCE CONTRIBUTION								46,389
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								795
SUBTOTAL BENEFITS								**66,884**
TOTAL PERSONAL SERVICES								**278,707**
COST OBJECT TOTAL								**278,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Hematology/Oncology (37-5234-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	2080		1.000	83,249
Hebert, Kassandra M	Research Technologist II	00073415	363307	12			1.000	58,016
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1248		0.600	37,632
	(36-1905-2381001)Eppley		513000				0.40	25,088
	TOTAL Triplett, Aleata A						1.00	**62,720**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**178,897**
515000 OTH ACAD SAL & WAGES								
Cole, Kathryn E	Post-Doc Rsch Assoc	00082099	095075	12			0.808	52,914
	(36-5234-2452001)Oncology/Hematology (Intern		515000				0.19	12,599
	TOTAL Cole, Kathryn E						1.00	**65,513**
SUBTOTAL NONFACULTY							**3.408**	**231,811**
SUBTOTAL SALARIES & WAGES							**3.408**	**231,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,504
519200 FICA CONTRIBUTION								11,822
519300 HEALTH INSURANCE CONTRIBUTION								50,767
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								870
SUBTOTAL BENEFITS								**73,195**
TOTAL PERSONAL SERVICES								**305,006**
COST OBJECT TOTAL								**305,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Holstein Discretionary Account (37-5234-4012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Coordinator	00091028	363300	12	1252		1.000	72,100
Haney, Staci L	Research Project Coordinator	00089843	363313	12	780	26.663	0.386	21,404
	(34-5234-2008001)Geranylgeranyl diphosphate		513000				0.36	20,192
	TOTAL Haney, Staci L						0.75	**41,596**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.386**	**93,504**
SUBTOTAL NONFACULTY							**1.386**	**93,504**
SUBTOTAL SALARIES & WAGES							**1.386**	**93,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,834
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								20,477
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**29,525**
TOTAL PERSONAL SERVICES								**123,029**
COST OBJECT TOTAL								**123,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy Division Chief Discretionary (37-5236-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Marie J	Grants Administration Coordinator	00091109	243300	12	312		0.150	9,270
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.15	9,270
	(37-5115-1013001)Larson Professorship for Re		513000				0.70	43,260
	TOTAL Nguyen, Marie J						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.150**	**9,270**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								2,030
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,927**
TOTAL PERSONAL SERVICES								**12,197**
COST OBJECT TOTAL								**12,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical Study Development Acct (37-5237-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	312		0.150	8,961
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	8,961
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.10	5,974
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,935
	(36-5237-2297888)Pulmonary (Internal Medicin		513000				0.25	14,935
	(36-5237-2298888)Pulmonary (Internal Medicin		513000				0.10	5,974
	TOTAL Miller, Mallory						1.00	**59,740**
SUBTOTAL NONFACULTY							**0.150**	**8,961**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								1,962
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,829**
TOTAL PERSONAL SERVICES								**11,790**
COST OBJECT TOTAL								**11,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Lung Disease Res Coordinator	00084198	363300	12	146		0.070	4,196
	(36-5237-2285888)A StuDy EVAluatiNg the Long		513000				0.08	4,796
	(36-5237-2281888)A StuDy eVAluatiNg the Effi		513000				0.10	5,995
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,985
	(36-5237-2296888)Pulmonary (Internal Medicin		513000				0.50	29,969
	TOTAL Brandner, Anthony G						1.00	**59,941**
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	208		0.100	5,974
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	8,961
	(37-5237-1002001)Clinical Study Development		513000				0.15	8,961
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	14,935
	(36-5237-2297888)Pulmonary (Internal Medicin		513000				0.25	14,935
	(36-5237-2298888)Pulmonary (Internal Medicin		513000				0.10	5,974
	TOTAL Miller, Mallory						1.00	**59,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**10,170**
SUBTOTAL NONFACULTY							**0.170**	**10,170**
SUBTOTAL SALARIES & WAGES							**0.170**	**10,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								2,227
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,211**
TOTAL PERSONAL SERVICES								**13,381**
COST OBJECT TOTAL								**13,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Grant Research (37-5237-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vilches, Luis F	Post-Doc Rsch Assoc	00092675	095075	12	2080		1.000	53,500
SUBTOTAL NONFACULTY							**1.000**	**53,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,194
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								11,717
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**16,895**
TOTAL PERSONAL SERVICES								**70,395**
COST OBJECT TOTAL								**70,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Samuelson Research (37-5237-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12			0.216	10,556
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	TOTAL Samuelson, Derrick R						1.00	**119,904**
SUBTOTAL FACULTY							**0.216**	**10,556**
SUBTOTAL SALARIES & WAGES							**0.216**	**10,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								433
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								2,312
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,334**
TOTAL PERSONAL SERVICES								**13,890**
COST OBJECT TOTAL								**13,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: COSTSHARE/ 36-5140-2198-001 (37-5237-2031999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12			0.049	2,737
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
SUBTOTAL FACULTY							**0.049**	**2,737**
SUBTOTAL SALARIES & WAGES							**0.049**	**2,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								599
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**864**
TOTAL PERSONAL SERVICES								**3,601**
COST OBJECT TOTAL								**3,601**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology SRF (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	312		0.150	19,003
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,668
	(31-5410-0001)Biostatistics		511000				0.38	48,580
	(35-5410-2015001)College of Public Health		511000				0.04	4,941
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.21	26,822
	(37-5410-2001001)MOU Biostatistics		511000				0.12	14,666
	TOTAL Dong, Jianghu						1.00	**126,680**
Franz, Douglas D	Asst Professor	00093840	090352	12	2080		1.000	45,400
Yu, Fang	Professor	00093271	095150	12	320		0.154	30,779
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.304**	**95,182**
SUBTOTAL FACULTY							**1.304**	**95,182**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daley, Jill A	Grants Administration Coordinator	00089689	243300	12	520		0.250	16,738
	(37-5229-4008001)P. Mannon Start Up		513000				0.75	50,212
	TOTAL Daley, Jill A						1.00	**66,950**
Wei, Hongjun	Researcher	00089693	363308	12	2080		1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**83,688**
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	978	26.266	0.491	26,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology SRF (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.51	27,808
	TOTAL Flowers, Jennifer K						1.00	**54,582**
515000 OTH ACAD SAL & WAGES								
Hayati, Farzad	Post-Doc Rsch Assoc	00092078	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**2.741**	**163,343**
SUBTOTAL SALARIES & WAGES							**4.045**	**258,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,600
519200 FICA CONTRIBUTION								13,185
519300 HEALTH INSURANCE CONTRIBUTION								56,617
519400 LIFE INSURANCE CONTRIBUTION								259
519800 WORKERS COMPENSATION								970
SUBTOTAL BENEFITS								**81,631**
TOTAL PERSONAL SERVICES								**340,156**
COST OBJECT TOTAL								**340,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatoid Arthritis Inv Network (37-5241-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12			0.139	15,859
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
Michaud, Kaleb D	Research Scientist	00071124	099511	12			0.000	4,964
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(37-5241-2020001)National Data Bank for Rheu		511000				0.00	70,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.139**	**20,823**
SUBTOTAL FACULTY							**0.139**	**20,823**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	183		0.088	8,245
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
SUBTOTAL NONFACULTY							**0.088**	**8,245**
SUBTOTAL SALARIES & WAGES							**0.227**	**29,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,192
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								6,366
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION		4214						109
SUBTOTAL BENEFITS								**9,178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatoid Arthritis Inv Network (37-5241-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**38,246**
	COST OBJECT TOTAL							**38,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: National Data Bank for Rheumatic Disease (37-5241-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Research Scientist	00071124	099511	12			0.000	70,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	18,816
	(37-5101-2009155)J. O'Dell Research $		511000				0.26	30,000
	(34-5250-2040201)Professional Development (M		511000				0.09	10,008
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		511000				0.14	20,823
	(36-5241-2069001)Rheumatology (Internal Medi		511000				0.35	39,400
	TOTAL Michaud, Kaleb D						1.00	**189,047**
SUBTOTAL FACULTY							**0**	**70,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								15,330
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**22,103**
TOTAL PERSONAL SERVICES								**92,103**
COST OBJECT TOTAL								**92,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Dunaevsky Rsch Dev (37-5250-2004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bergdolt, Lara E	Post-Doc Rsch Assoc	00092003	095075	12	832		0.400	21,153
	(36-5250-2169001)Neurological Sciences (Inte		515000				0.50	26,441
	(34-5250-2011001)The Role of Astrocytes in t		515000				0.10	5,288
	TOTAL Bergdolt, Lara E						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.400**	**21,153**
SUBTOTAL SALARIES & WAGES							**0.400**	**21,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,079
519300 HEALTH INSURANCE CONTRIBUTION								4,633
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**6,679**
TOTAL PERSONAL SERVICES								**27,832**
COST OBJECT TOTAL								**27,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: IDeA-CTR Program Income (37-5250-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarland, Melanie A	Clinical Study Coordinator	00091328	293300	12	2080		1.000	66,990
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	27		0.013	1,117
	(36-5250-2173001)Neurological Sciences (Inte		513000				0.10	8,240
	(36-5250-2174888)Neurological Sciences (Inte		513000				0.04	3,090
	(36-5250-2176001)Neurological Sciences (Inte		513000				0.05	4,115
	(36-5250-2156001)Task Order #10: Regimen E;		513000				0.73	63,860
	(36-5250-2136001)Task Order #5: Regimen-Spec		513000				0.03	2,288
	(36-5250-2140001)Task Order #6: Zilucoplan;		513000				0.00	245
	(36-5250-2127001)Task Order# 1: Platform-Lev		513000				0.05	3,976
	TOTAL Hilz, Katelyn R						1.00	**86,931**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.013**	**68,107**
514000 CLER/TECH/SERV WAGES								
Haasch, Irena V	Clinical Research Associate I	00073118	362505	12	1456	21.218	0.700	30,894
	(36-5250-2170001)Neurological Sciences (Inte		514000				0.30	13,239
	TOTAL Haasch, Irena V						1.00	**44,133**
SUBTOTAL NONFACULTY							**1.713**	**99,001**
SUBTOTAL SALARIES & WAGES							**1.713**	**99,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,059
519200 FICA CONTRIBUTION								5,049
519300 HEALTH INSURANCE CONTRIBUTION								21,681
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								**31,259**
TOTAL PERSONAL SERVICES								**130,260**
COST OBJECT TOTAL								**130,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: PTSD Research Fund (37-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	416		0.200	31,039
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Rizzo, Matthew	Professor	00071205	095150	12	83		0.040	8,802
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
Zhang, Ying	Professor	00090197	095150	12	121		0.058	14,223
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
Esteraich, Rocky P	Asst Professor	00080324	095154	12	2080		1.000	45,200
Chang, Jun Ha	Instructor	00092314	095158	12	1040		0.500	35,262
	(34-5250-2026015)Monitoring real-world drive		511000				0.50	35,263
	TOTAL Chang, Jun Ha						1.00	**70,525**
Soltis-Vaughan, Brigette S	Instructor	00093581	095158	12	2080		1.000	137,668
	TOTAL 511000 TENURED FACULTY SALARIES						**2.798**	**272,194**
SUBTOTAL FACULTY							**2.798**	**272,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: PTSD Research Fund (37-5250-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Tammy K	Clinical Study Coordinator	00072675	293300	12	2080		1.000	68,999
Lynch, Karla D	Clinical Study Coordinator	00091008	293300	12	624		0.300	5,960
	(34-5250-2026015)Monitoring real-world drive		513000				0.70	53,640
	TOTAL Lynch, Karla D						1.00	**59,600**
Vlock, Elizabeth M	Research Coordinator	00091162	363300	12	1040		0.500	34,713
	(36-5250-2163101)Developing mechanisms to de		513000				0.50	34,713
	TOTAL Vlock, Elizabeth M						1.00	**69,426**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**109,672**
514000 CLER/TECH/SERV WAGES								
Halliburton, Kellee M	Clinical Research Associate I	00090444	362505	12	1456	20.978	0.700	30,544
	(34-5250-2026015)Monitoring real-world drive		514000				0.30	13,090
	TOTAL Halliburton, Kellee M						1.00	**43,634**
Hatch, Melissa	Clinical Research Associate I	00091795	362505	12	1040	20.980	0.500	21,819
	(34-5250-2026015)Monitoring real-world drive		514000				0.50	21,819
	TOTAL Hatch, Melissa						1.00	**43,638**
Jeong, Harim	Clinical Research Associate I	00075242	362505	12	52	24.174	0.025	1,256
	(37-5330-1001001)Anna Stake Psy Fellowship		514000				0.98	49,026
	TOTAL Jeong, Harim						1.00	**50,282**
Ras, Aaron C	Clinical Research Associate I	00073389	362505	12	1040	21.998	0.500	22,878
	(34-5250-2026015)Monitoring real-world drive		514000				0.50	22,877
	TOTAL Ras, Aaron C						1.00	**45,755**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.725**	**76,497**
	SUBTOTAL NONFACULTY						**3.525**	**186,169**
	SUBTOTAL SALARIES & WAGES						**6.323**	**458,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,793
519200 FICA CONTRIBUTION								23,377
519300 HEALTH INSURANCE CONTRIBUTION								100,382
519400 LIFE INSURANCE CONTRIBUTION								458
519800 WORKERS COMPENSATION								1,719
	SUBTOTAL BENEFITS							**144,729**
	TOTAL PERSONAL SERVICES							**603,092**
	COST OBJECT TOTAL							**603,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN Research (37-5260-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
So, Wonmi	Post-Doc Rsch Assoc	00092272	095075	12	624		0.300	16,339
	(34-5260-2008001)Development of Mechanism-Ba		515000				0.40	21,785
	(36-5260-2026001)OB/GYN		515000				0.05	2,724
	(36-5260-2031001)OB/GYN		515000				0.25	13,618
	TOTAL So, Wonmi						1.00	**54,466**
SUBTOTAL NONFACULTY							**0.300**	**16,339**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								3,578
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**5,158**
TOTAL PERSONAL SERVICES								**21,497**
COST OBJECT TOTAL								**21,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: CSP - Drucker (37-5260-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drucker, Abigail C	Asst Professor	00092431	095154	12	2080		1.000	49,910
SUBTOTAL FACULTY							**1.000**	**49,910**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,545
519300 HEALTH INSURANCE CONTRIBUTION								10,930
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**15,758**
TOTAL PERSONAL SERVICES								**65,668**
COST OBJECT TOTAL								**65,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Rachel R	Media/Communications Specialist	00085065	343302	12	1040		0.500	32,442
	(37-5261-2001011)Olson Center/Womens Health		513000				0.50	32,442
	TOTAL Slowik, Rachel R						1.00	**64,884**
SUBTOTAL NONFACULTY							**0.500**	**32,442**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								7,105
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**10,244**
TOTAL PERSONAL SERVICES								**42,686**
COST OBJECT TOTAL								**42,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Post Doctoral - Research Training (37-5261-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasekhi, Mahsa	Post-Doc Rsch Assoc	00092225	095075	12	416		0.200	10,906
	(34-5260-2018101)Elucidating the role of YAP		515000				0.25	13,613
	(34-5260-2005001)Metabolic Regulators of Cor		515000				0.15	8,168
	(36-5260-2030001)OB/GYN		515000				0.40	21,781
	TOTAL Rasekhi, Mahsa						1.00	**54,468**
SUBTOTAL NONFACULTY							**0.200**	**10,906**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**3,443**
TOTAL PERSONAL SERVICES								**14,349**
COST OBJECT TOTAL								**14,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Research - Dr Kim (37-5261-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Assoc Professor	00092223	090351	12	832		0.400	44,763
	(37-8360-4001001)DDIF Administration OB/G		511000				0.00	38,043
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.50	55,978
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(36-5260-2031001)OB/GYN		511000				0.05	5,608
	TOTAL Kim, So-Youn						1.00	**150,000**
SUBTOTAL FACULTY							**0.400**	**44,763**
SUBTOTAL SALARIES & WAGES							**0.400**	**44,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,835
519200 FICA CONTRIBUTION								2,283
519300 HEALTH INSURANCE CONTRIBUTION								9,803
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**14,134**
TOTAL PERSONAL SERVICES								**58,897**
COST OBJECT TOTAL								**58,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Manager	00083677	263300	12	2080		1.000	84,024
Slowik, Rachel R	Media/Communications Specialist	00085065	343302	12	1040		0.500	32,442
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.50	32,442
	TOTAL Slowik, Rachel R						1.00	**64,884**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**116,466**
514000 CLER/TECH/SERV WAGES								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	17.647	0.600	22,023
Dunlap, Candyce	Olson Center Resource Associate	00082360	242409	12	1248	20.712	0.600	25,849
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**47,872**
SUBTOTAL NONFACULTY							**2.700**	**164,338**
SUBTOTAL SALARIES & WAGES							**2.700**	**164,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,738
519200 FICA CONTRIBUTION								8,381
519300 HEALTH INSURANCE CONTRIBUTION								35,990
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**51,889**
TOTAL PERSONAL SERVICES								**216,227**
COST OBJECT TOTAL								**216,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Director - Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	127		0.061	14,859
	(34-5260-2007001)A novel regulation of early		511000				0.02	4,326
	(34-5260-2018101)Elucidating the role of YAP		511000				0.07	16,385
	(36-5260-2024001)ISGs in the corpus luteum a		511000				0.01	2,093
	(34-5260-2005001)Metabolic Regulators of Cor		511000				0.09	21,846
	(34-5260-2016001)OB/GYN		511000				0.04	10,491
	(35-5260-2009001)OB/GYN		511000				0.09	20,981
	(36-5260-2030001)OB/GYN		511000				0.14	32,770
	(34-5260-2019101)Strategies to Define and Mi		511000				0.09	21,846
	TOTAL Davis, John S						0.60	**145,597**
SUBTOTAL FACULTY							**0.061**	**14,859**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	27.068	0.500	28,151
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	28,151
	TOTAL Smith, Christine Marie						1.00	**56,302**
SUBTOTAL NONFACULTY							**0.500**	**28,151**
SUBTOTAL SALARIES & WAGES							**0.561**	**43,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,194
519300 HEALTH INSURANCE CONTRIBUTION								9,419
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**13,580**
TOTAL PERSONAL SERVICES								**56,590**
COST OBJECT TOTAL								**56,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Research Administrator (37-5261-2001015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Administrator I	00090918	243300	12	965		0.464	38,239
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.54	42,436
	TOTAL Drummond, Carrie I						1.00	**80,675**
SUBTOTAL NONFACULTY							**0.464**	**38,239**
SUBTOTAL SALARIES & WAGES							**0.464**	**38,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,568
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								8,374
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**12,073**
TOTAL PERSONAL SERVICES								**50,312**
COST OBJECT TOTAL								**50,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Instructional Designer (37-5261-2001016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monico, Jami E	Instructor	00093525	095158	12	976		0.469	37,420
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.53	42,436
	TOTAL Monico, Jami E						1.00	**79,856**
SUBTOTAL FACULTY							**0.469**	**37,420**
SUBTOTAL SALARIES & WAGES							**0.469**	**37,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								8,195
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**11,814**
TOTAL PERSONAL SERVICES								**49,234**
COST OBJECT TOTAL								**49,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/GYN MD Faculty (37-5261-2001017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Professor	00092600	095150	12	443		0.106	12,500
	(37-8360-3001001)Clinical OB/GYN		511000				0.10	11,264
	(37-8360-4001001)DDIF Administration OB/G		511000				0.23	26,962
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,163
	TOTAL Amoura, Nahia Jean						0.50	**58,889**
SUBTOTAL FACULTY							**0.106**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.106**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								513
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								2,738
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,949**
TOTAL PERSONAL SERVICES								**16,449**
COST OBJECT TOTAL								**16,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn PhD Recruit FY 2020 (37-5261-2001018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Lynda K	Assoc Professor	00093859	090351	12	241		0.116	8,097
	(34-5260-2019101)Strategies to Define and Mi		511000				0.88	61,903
	TOTAL Harris, Lynda K						1.00	**159,135**
Harris, Lynda K	Research Scientist	00092079	099511	12			0.000	89,135
	(34-5260-2019101)Strategies to Define and Mi		511000				0.88	61,903
	TOTAL Harris, Lynda K						1.00	**159,135**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.116**	**97,232**
SUBTOTAL FACULTY							**0.116**	**97,232**
SUBTOTAL SALARIES & WAGES							**0.116**	**97,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								4,959
519300 HEALTH INSURANCE CONTRIBUTION								21,294
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**30,702**
TOTAL PERSONAL SERVICES								**127,934**
COST OBJECT TOTAL								**127,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Gifford Laboratories Project (37-5270-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Puri, Ashok	Instructor	00092200	095158	12	2080		0.667	50,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	25,000
	TOTAL Puri, Ashok						1.00	**75,100**
SUBTOTAL FACULTY							**0.667**	**50,100**
SUBTOTAL SALARIES & WAGES							**0.667**	**50,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,555
519300 HEALTH INSURANCE CONTRIBUTION								10,972
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,819**
TOTAL PERSONAL SERVICES								**65,919**
COST OBJECT TOTAL								**65,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ahmad Pearson Foundation (37-5270-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lambrecht, Brandon M	Research Technician I	00076346	361502	12	2080	16.480	1.000	34,278
SUBTOTAL NONFACULTY							**1.000**	**34,278**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,405
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								7,507
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**10,823**
TOTAL PERSONAL SERVICES								**45,101**
COST OBJECT TOTAL								**45,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology and Visual Science (37-5270-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shil, Subrata K	Post-Doc Rsch Assoc	00088468	095075	12	1040		0.500	25,771
	(34-5270-2025001)Human Disease Modeling of G		515000				0.25	12,835
	(34-5270-2023005)Induced Pluripotent Stem Ce		515000				0.25	12,835
	TOTAL Shil, Subrata K						1.00	**51,441**
SUBTOTAL NONFACULTY							**0.500**	**25,771**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,314
519300 HEALTH INSURANCE CONTRIBUTION								5,644
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**8,138**
TOTAL PERSONAL SERVICES								**33,909**
COST OBJECT TOTAL								**33,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Low Vision Salary Account (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Assoc Professor	00093297	090351	12	2080		1.000	60,900
Jepsen, Muriel R	Instructor	00093121	095158	12	1283		0.615	25,000
	(37-8370-3001501)Clinical Add'l Opht		511000				0.19	7,520
	TOTAL Jepsen, Muriel R						0.80	**32,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.615**	**85,900**
SUBTOTAL FACULTY							**1.615**	**85,900**
SUBTOTAL SALARIES & WAGES							**1.615**	**85,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,522
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								18,812
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**27,123**
TOTAL PERSONAL SERVICES								**113,023**
COST OBJECT TOTAL								**113,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Retina & Uveitis Fellows (37-5270-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Sean D	Instructor	00077632	095158	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**14,240**
TOTAL PERSONAL SERVICES								**59,340**
COST OBJECT TOTAL								**59,340**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-4005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armstrong, Brian K	Assoc Professor	00079421	090351	12	828		0.378	18,875
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.11	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.51	25,775
	TOTAL Armstrong, Brian K						1.00	**50,200**
Halawa, Ahmad	Asst Professor	00087028	090352	12	2080		0.811	46,325
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	10,775
	TOTAL Halawa, Ahmad						1.00	**57,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.189**	**65,200**
SUBTOTAL FACULTY							**1.189**	**65,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reid, Lisa M	Ophthalmic Clinical Research Supervisor	00088452	363300	12	2080		0.991	61,220
	(36-5270-2212001)Opthamology		513000				0.01	580
	TOTAL Reid, Lisa M						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.991**	**61,220**
SUBTOTAL SALARIES & WAGES							**2.180**	**126,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,183
519200 FICA CONTRIBUTION								6,447
519300 HEALTH INSURANCE CONTRIBUTION								27,686
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**39,916**
TOTAL PERSONAL SERVICES								**166,336**
COST OBJECT TOTAL								**166,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: CSP Shortfall (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fouzdar Jain, Samiksha	Asst Professor	00079436	095154	12	928		0.689	41,391
	(37-5310-2000910)Ophthalmology Mission Suppo		511000				0.26	15,760
	TOTAL Fouzdar Jain, Samiksha						0.95	**57,151**
SUBTOTAL FACULTY							**0.689**	**41,391**
SUBTOTAL SALARIES & WAGES							**0.689**	**41,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,111
519300 HEALTH INSURANCE CONTRIBUTION								9,065
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**13,069**
TOTAL PERSONAL SERVICES								**54,460**
COST OBJECT TOTAL								**54,460**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Simulator Maintenance & Refurbishing Fun (37-5280-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	528		0.385	62,041
	(37-8380-2001001)DDIF Research Orth		511000				0.62	99,284
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	39,159
	TOTAL Haider, Hani						1.00	**200,484**
SUBTOTAL FACULTY							**0.385**	**62,041**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Twedt, Max H	Research Engineer	00091470	363300	12	2080		0.500	32,136
	(37-8380-2001001)DDIF Research Orth		513000				0.50	32,136
	TOTAL Twedt, Max H						1.00	**64,272**
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	1747		1.000	78,212
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**110,348**
514000 CLER/TECH/SERV WAGES								
Baxter, Christian G	Engineering Technician	00091597	362601	12	1976	26.780	0.445	24,802
	(37-8380-2001001)DDIF Research Orth		514000				0.56	30,900
	TOTAL Baxter, Christian G						1.00	**55,702**
SUBTOTAL NONFACULTY							**1.945**	**135,150**
SUBTOTAL SALARIES & WAGES							**2.330**	**197,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,085
519200 FICA CONTRIBUTION								10,057
519300 HEALTH INSURANCE CONTRIBUTION								43,185
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								740
SUBTOTAL BENEFITS								**62,264**
TOTAL PERSONAL SERVICES								**259,455**
COST OBJECT TOTAL								**259,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Professor	00089907	090350	12	414		0.132	10,000
	(37-8380-3001001)Clinical Orth		511000				0.54	41,021
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,082
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	11,397
	TOTAL Cornett, Chris Alan						1.00	**100,500**
Fehringer, Edward V	Professor	00074804	090350	12	437		0.185	10,295
	(34-2005-2120001)College of Pharmacy		511000				0.19	10,605
	TOTAL Fehringer, Edward V						0.38	**20,900**
Hartman, Curtis W	Professor	00093688	090350	12	352		0.112	10,000
	(37-8380-3001001)Clinical Orth		511000				0.66	58,786
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.13	11,397
	TOTAL Hartman, Curtis W						1.00	**88,904**
Konigsberg, Beau S	Professor	00093526	090350	12	322		0.103	10,000
	(37-8380-3001001)Clinical Orth		511000				0.68	65,627
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	9,811
	(31-5280-0001)Orthopedics Instruction		511000				0.12	11,397
	TOTAL Konigsberg, Beau S						1.00	**96,835**
McGarry, Sean V	Professor	00090088	090350	12	337		0.108	10,000
	(37-8380-3001001)Clinical Orth		511000				0.62	57,737
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	11,991
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,972
	TOTAL McGarry, Sean V						1.00	**167,700**
Siebler, Justin C	Professor	00092005	090350	12	1194		0.139	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.53	38,155
	(31-5280-0001)Orthopedics Instruction		511000				0.33	23,745
	TOTAL Siebler, Justin C						1.00	**71,900**
Morgan, Joseph A	Assoc Professor	00092246	090351	12	682		0.150	7,500
	(37-8380-3001001)Clinical Orth		511000				0.30	14,751
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.33	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.23	11,397
	TOTAL Morgan, Joseph A						1.00	**50,000**
Tao, Matthew A	Assoc Professor	00092252	090351	12	618		0.148	7,500

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical Orth		511000				0.38	19,227
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	10,901
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Tao, Matthew A						1.00	**50,600**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	433		0.104	7,500
	(37-8380-3001001)Clinical Orth		511000				0.31	22,240
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	26,163
	(31-5280-0001)Orthopedics Instruction		511000				0.23	16,397
	TOTAL Teusink, Matthew J						1.00	**72,300**
Vincent, Scott A	Assoc Professor	00092248	090351	12	684		0.150	7,500
	(37-8380-3001001)Clinical Orth		511000				0.42	20,807
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Vincent, Scott A						1.00	**50,000**
Amendola, Richard L	Asst Professor	00093241	090352	12	2080		0.111	5,000
	(37-8380-3001001)Clinical Orth		511000				0.35	15,621
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	13,082
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Amendola, Richard L						1.00	**45,100**
Deans, Christopher F	Asst Professor	00092502	090352	12	693		0.111	5,000
	(37-8380-3001001)Clinical Orth		511000				0.25	11,178
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,262
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,760
	TOTAL Deans, Christopher F						1.00	**45,200**
Firestone, Daniel E	Asst Professor	00072175	090352	12	684		0.109	5,000
	(37-8380-3001001)Clinical Orth		511000				0.28	12,951
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Firestone, Daniel E						1.00	**45,700**
Gannon, Emmett J	Asst Professor	00092531	090352	12	480		0.110	5,000
	(37-8380-3001001)Clinical Orth		511000				0.28	12,551
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Gannon, Emmett J						1.00	**45,300**
Greiner, Justin J	Asst Professor	00092245	090352	12	693		0.111	5,000
	(37-8380-3001001)Clinical Orth		511000				0.25	11,361
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.39	17,442
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Greiner, Justin J						1.00	**45,200**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kildow, Beau J	Asst Professor	00072240	090352	12	688		0.110	5,000
	(37-8380-3001001)Clinical Orth		511000				0.41	18,707
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.29	12,972
	TOTAL Kildow, Beau J						1.00	**45,400**
Putnam, Sara M	Asst Professor	00093032	090352	12	672		0.107	5,000
	(37-8380-3001001)Clinical Orth		511000				0.07	3,371
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.49	22,893
	(31-5280-0001)Orthopedics Instruction		511000				0.33	15,336
	TOTAL Putnam, Sara M						1.00	**46,600**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	672		0.108	5,000
	(37-8380-3001001)Clinical Orth		511000				0.46	21,382
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.24	11,397
	TOTAL Sawatzke, Alexander B						1.00	**46,500**
Haider, Hani	Research Scientist	00089682	099511	12			0.000	39,159
	(37-8380-2001001)DDIF Research Orth		511000				0.62	99,284
	(37-5280-2008001)Simulator Maintenance & Ref		511000				0.39	62,041
	TOTAL Haider, Hani						1.00	**200,484**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.208**	**169,454**
SUBTOTAL FACULTY							**2.208**	**169,454**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	593		0.223	48,354
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	118,825
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-3001501)Clinical Add'l Orth		512000				0.06	13,488
	(37-8380-4001001)DDIF Administration Orth		512000				0.00	10,000
	TOTAL Garvin, Kevin L						1.00	**232,466**
513000 MGR/PROFESSIONAL SAL								
Danielson, Peter W	Clinical Study Coordinator	00071694	293300	12	1040		0.500	27,995
	(37-8380-2001001)DDIF Research Orth		513000				0.50	27,994
	TOTAL Danielson, Peter W						1.00	**55,989**
Xiong, Wanfen	Clinical Study Coordinator	00073391	293300	12	1572		0.382	29,274
	(36-0411-2066001)Allied Health		513000				0.24	18,627
	(37-8380-2001001)DDIF Research Orth	4242	513000				0.38	29,204
	TOTAL Xiong, Wanfen						1.00	**77,105**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.882**	**57,269**
	SUBTOTAL NONFACULTY						**1.105**	**105,623**
	SUBTOTAL SALARIES & WAGES						**3.313**	**275,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,278
519200 FICA CONTRIBUTION								14,029
519300 HEALTH INSURANCE CONTRIBUTION								60,242
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								1,032
	SUBTOTAL BENEFITS							**86,856**
	TOTAL PERSONAL SERVICES							**361,933**
	COST OBJECT TOTAL							**361,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Chapin Memorial Fund (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	123		0.065	16,646
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	118,825
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-3001501)Clinical Add'l Orth		512000				0.06	13,488
	(37-8380-4001001)DDIF Administration Orth		512000				0.00	10,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
SUBTOTAL FACULTY							**0.065**	**16,646**
SUBTOTAL SALARIES & WAGES							**0.065**	**16,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								3,645
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,255**
TOTAL PERSONAL SERVICES								**21,901**
COST OBJECT TOTAL								**21,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Shortfall (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hasley, Brian P	Assoc Professor	00092833	090351	12	1539		1.000	90,539
Dutt, Vivek	Asst Professor	00092170	090352	12	1945		0.935	53,372
	(36-5280-2128002)Mechanics of overground; dr		511000				0.07	3,828
	TOTAL Dutt, Vivek						1.00	**57,200**
Mathew, Smitha E	Asst Professor	00092472	090352	12	2080		1.000	45,100
Park, Kwangwon	Asst Professor	00092382	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**3.935**	**234,111**
SUBTOTAL FACULTY							**3.935**	**234,111**
SUBTOTAL SALARIES & WAGES							**3.935**	**234,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,599
519200 FICA CONTRIBUTION								11,940
519300 HEALTH INSURANCE CONTRIBUTION								51,270
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								878
SUBTOTAL BENEFITS								**73,921**
TOTAL PERSONAL SERVICES								**308,032**
COST OBJECT TOTAL								**308,032**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	308		0.148	22,157
	(37-8430-3001501)Clinical Add'l Path		511000				0.11	16,350
	(36-5232-2247001)Infectious Diseases (Intern		511000				0.10	14,860
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.30	44,315
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	51,613
	TOTAL Fey, Paul D						1.00	**149,295**
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	416		0.200	12,080
	(34-5250-2025705)CoNDA Pilot - da Silva Augu		511000				0.50	39,010
	(37-8430-2001001)DDIF Research Path		511000				0.30	23,406
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
Xie, Jian	Asst Professor	00092191	090352	12	416		0.200	12,020
	(37-8430-2001001)DDIF Research Path		511000				0.80	86,520
	TOTAL Xie, Jian						1.00	**108,150**
Zhang, Pengwei	Asst Professor	00092284	090352	12	416		0.200	12,020
	(37-8430-2001001)DDIF Research Path		511000				0.80	86,520
	TOTAL Zhang, Pengwei						1.00	**108,150**
Carabeo, Rey A	Professor	00071391	095150	12	416		0.200	16,080
	(37-8430-2001001)DDIF Research Path		511000				0.80	150,692
	TOTAL Carabeo, Rey A						1.00	**188,364**
Iqbal, Javeed	Professor	00092426	095150	12	416		0.200	16,020
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Iwen, Peter C	Professor	00090218	095150	12	137		0.066	8,064

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Khoury, Joseph D	Professor	00089923	095150	12	1712		0.823	65,968
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	19,149
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.06	10,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
Kielian, Tammy L	Professor	00093504	095150	12	431		0.207	39,499
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
Linder, James	Professor	00092227	095150	12	208		0.100	1,960
Ouellette, Scot P	Professor	00071085	095150	12	416		0.200	16,020
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Rucks, Elizabeth A	Professor	00089763	095150	12	416		0.200	16,021
	(37-8430-2001001)DDIF Research Path		511000				0.78	130,413
	(34-5301-2220101)Novel antibials combat Gram		511000				0.02	3,344
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Singh, Rakesh K	Professor	00085859	095150	12	834		0.401	60,439
	(37-8430-2001001)DDIF Research Path		511000				0.60	100,447
	TOTAL Singh, Rakesh K						1.00	**182,631**
Wang, Guangshun	Professor	00089027	095150	12	416		0.200	16,040
	(37-8430-2001001)DDIF Research Path		511000				0.55	82,009
	(34-5301-2220101)Novel antibials combat Gram		511000				0.25	37,277
	TOTAL Wang, Guangshun						1.00	**149,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gilk, Stacey D	Professor	00071116	095152	12	395		0.190	15,200
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Ng, Caroline L	Assoc Professor	00093253	095152	12	416		0.200	14,020
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
Thomas, Vinai C	Assoc Professor	00071218	095152	12	416		0.200	14,060
	(37-8430-2001001)DDIF Research Path		511000				0.78	99,812
	(36-5301-2451001)Pathology/Microbiology		511000				0.03	3,220
	TOTAL Thomas, Vinai C						1.00	**128,790**
Larson, Marilynn A	Asst Professor	00092269	095154	12	416		0.200	16,060
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
Lehman, McKenzie	Asst Professor	00093245	095154	12	208		0.100	6,750
	(37-8430-2001001)DDIF Research Path		511000				0.90	72,852
	TOTAL Lehman, McKenzie						1.00	**80,947**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	21,592
	(37-8430-2001001)DDIF Research Path		511000				0.80	150,692
	TOTAL Carabeo, Rey A						1.00	**188,364**
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	3,524
	(34-5250-2025705)CoNDA Pilot - da Silva Augu		511000				0.50	39,010
	(37-8430-2001001)DDIF Research Path		511000				0.30	23,406
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	15,328
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	34,380

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	1,012
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Khoury, Joseph D	Research Scientist	00073924	099511	12			0.000	69,135
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	19,149
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.06	10,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	4,433
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
Larson, Marilynn A	Research Scientist	00073924	099511	12			0.000	1,751
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
Lehman, McKenzie	Research Scientist	00073924	099511	12			0.000	1,345
	(37-8430-2001001)DDIF Research Path		511000				0.90	72,852
	TOTAL Lehman, McKenzie						1.00	**80,947**
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	13,941

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	16,235
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	17,419
	(37-8430-2001001)DDIF Research Path		511000				0.78	130,413
	(34-5301-2220101)Novel antibials combat Gram		511000				0.02	3,344
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Singh, Rakesh K	Research Scientist	00073924	099511	12			0.000	6,745
	(37-8430-2001001)DDIF Research Path		511000				0.60	100,447
	TOTAL Singh, Rakesh K						1.00	**182,631**
Thomas, Vinai C	Research Scientist	00073924	099511	12			0.000	11,698
	(37-8430-2001001)DDIF Research Path		511000				0.78	99,812
	(36-5301-2451001)Pathology/Microbiology		511000				0.03	3,220
	TOTAL Thomas, Vinai C						1.00	**128,790**
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	13,782
	(37-8430-2001001)DDIF Research Path		511000				0.55	82,009
	(34-5301-2220101)Novel antibials combat Gram		511000				0.25	37,277
	TOTAL Wang, Guangshun						1.00	**149,108**
Xie, Jian	Research Scientist	00073924	099511	12			0.000	9,610
	(37-8430-2001001)DDIF Research Path		511000				0.80	86,520
	TOTAL Xie, Jian						1.00	**108,150**
Zhang, Pengwei	Research Scientist	00073924	099511	12			0.000	9,610
	(37-8430-2001001)DDIF Research Path		511000				0.80	86,520
	TOTAL Zhang, Pengwei						1.00	**108,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.235**	**632,018**
SUBTOTAL FACULTY							**4.235**	**632,018**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khoury, Joseph D	Chairperson	00085429	095140	12			0.000	150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	19,149
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.06	10,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Singh, Rakesh K	Director Graduate Program	00079767	095081	12			0.000	15,000
	(37-8430-2001001)DDIF Research Path		511000				0.60	100,447
	TOTAL Singh, Rakesh K						1.00	**182,631**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,000**
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	1664		0.800	103,646
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	2080		1.000	99,662
Young, Keith A	Finance Administrator	00075428	243339	12	1040		0.500	53,492
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.10	10,699
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.21	22,466
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.19	20,327
	TOTAL Young, Keith A						1.00	**106,984**
Akers, James P	Pathology Specialist	00091545	363300	12	2080		1.000	65,564
Varga, David A	Pathology Specialist	00088750	363300	12	2080		1.000	65,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**387,928**
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	2080	26.523	1.000	55,167
Cechin, Tuire	Graduate Program Coordinator III	00071184	242400	12	2080	30.893	1.000	64,257
Chadwell, Melissa A	Grants/Office Associate	00091588	242400	12	2080	23.690	1.000	49,275
Fleming, Jane M	Pathology Associate	00073405	242400	12	2080	24.759	1.000	51,499
Hadan, Molly A	GME/UME Program Coordinator	00087327	242400	12	2080	23.942	1.000	49,800
Shearer, Tyler A	Educational Program Coordinator II	00082508	242400	12	2080	28.365	1.000	59,000
Shilling, Scott E	Administration Associate	00077401	242400	12	2080	26.726	1.000	55,591
Washington, Jillian J	NPHL Grants/Program Associate	00077234	242400	12	2080	24.879	1.000	51,749
White, Alyssa R	Grants/Office Associate	00087841	242400	12	2080	22.402	1.000	46,597
Headley, Debra L	Accounting Technician	00089869	242401	12	2080	24.737	1.000	51,452

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Czolgos, Savannah R	Administrative Associate I	00091235	242402	12	2080	28.873	1.000	60,055
Tierney, Elizabeth C	Administrative Associate I	00071741	242402	12	2080	29.120	1.000	60,570
Allen, Lisa D	Office Associate I	00091509	242409	12	1560	23.880	0.750	37,252
	(37-5120-1001001)Havlik Chair of Oncology		514000				0.17	8,196
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	4,222
	TOTAL Allen, Lisa D						1.00	**49,670**
Hogan, Francesca A	Office Associate I	00071846	242409	12	2080	24.016	1.000	49,954
Jones, Lynne M	Office Associate I	00071657	242409	12	2080	26.792	1.000	55,728
Nelson, Jennifer A	Office Associate I	00075353	242409	12	2080	22.284	1.000	46,351
True, Emile R	Office Associate I	00071979	242409	12	2080	21.634	1.000	44,999
Roseland, Lisa A	Administrative Business Associate	00091446	242500	12	2080	31.191	1.000	64,877
Shellman-Kuhns, Kara A	Administrative Business Associate	00090953	242500	12	2080	31.191	1.000	64,877
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.750**	**1,019,050**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-13,538
	SUBTOTAL NONFACULTY						**23.050**	**1,568,440**
	SUBTOTAL SALARIES & WAGES						**27.285**	**2,200,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,910
519200 FICA CONTRIBUTION								141,696
519300 HEALTH INSURANCE CONTRIBUTION								487,079
519400 LIFE INSURANCE CONTRIBUTION								6,642
	SUBTOTAL BENEFITS							**779,327**
	TOTAL PERSONAL SERVICES							**2,979,785**
	COST OBJECT TOTAL							**2,979,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING 35-5301-2216-001 (31-5301-3124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Professor	00071116	095152	12	21		0.010	800
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	807
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.010**	**1,607**
	SUBTOTAL FACULTY						**0.010**	**1,607**
	SUBTOTAL SALARIES & WAGES						**0.010**	**1,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								354
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**566**
	TOTAL PERSONAL SERVICES							**2,173**
	COST OBJECT TOTAL							**2,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koh, Sookyong	Professor	00079783	090350	12	2080		1.000	45,400
Maloney, Christopher G	Professor	00083771	090350	12	52		0.025	1,139
	(37-5310-1100100)Graduate Medical Education		511000				0.02	909
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,552
	TOTAL Maloney, Christopher G						1.00	**45,600**
Nasir, Arwa K	Professor	00083726	090350	12	1250		0.601	25,888
	(37-5310-2000080)General Peds - MSP		511000				0.40	17,192
	TOTAL Nasir, Arwa K						1.00	**43,080**
Rizzo, William B	Professor	00092418	090350	12	1458		0.701	125,264
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,096
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.01	2,121
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,378
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,875
	TOTAL Rizzo, William B						1.00	**178,734**
TBA	Professor	00071819	090350	12	693		0.333	15,038
Burrows, Jason M	Assoc Professor	00071258	090351	12	2080		1.000	45,700
Deschamp, Ashley R	Assoc Professor	00093064	090351	12	64		0.031	1,430
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	680
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.34	15,617
	(37-5310-2000170)Pulmonology - MSP		511000				0.46	20,943
	(36-5316-2039015)Therapeutics Development Ce		511000				0.15	6,930
	TOTAL Deschamp, Ashley R						1.00	**45,600**
Gollehon, Nathan S	Assoc Professor	00090290	090351	12	2080		1.000	40,800
Harper, James L	Assoc Professor	00080345	090351	12	12		0.006	718
	(36-5313-3007010)Heartland Sickle Cell Disea		511000				0.15	17,455
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	101,633
	TOTAL Harper, James L						1.00	**119,806**
Kalampokis, Ioannis	Assoc Professor	00092461	090351	12	2080		1.000	45,400
Mahapatra, Sidharth	Assoc Professor	00093789	090351	12	2080		1.000	55,800
Muff-Luett, Melissa A	Assoc Professor	00093744	090351	12	1038		0.499	22,857
	(37-5310-4003170)Nephrology - CSF		511000				0.50	22,943
	TOTAL Muff-Luett, Melissa A						1.00	**45,800**
Nabower, Aleisha M	Assoc Professor	00093786	090351	12	514		0.247	11,239
	(36-5327-2012001)Pediatrics Hospitalist		511000				0.44	20,084
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.31	14,177
	TOTAL Nabower, Aleisha M	4254					1.00	**45,500**
Ortmann, Laura A	Assoc Professor	00085747	090351	12	2080		1.000	45,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Raulji, Chittalsinh M	Assoc Professor	00092154	090351	12	772		0.371	21,300
	(37-5310-4003120)Hem / Onc - CSF		511000				0.63	36,100
	TOTAL Raulji, Chittalsinh M						1.00	**57,400**
Ronshaugen, Natalie C	Assoc Professor	00093474	090351	12	1077		0.518	23,550
	(37-5310-4003220)Sports Medicine - CSF		511000				0.48	21,950
	TOTAL Ronshaugen, Natalie C						1.00	**45,500**
Sato, Alice I	Assoc Professor	00093499	090351	12	1302		0.626	28,418
	(36-5232-3020501)HAI COVID		511000				0.22	9,987
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.15	6,995
	TOTAL Sato, Alice I						1.00	**45,400**
Skar, Gwenn L	Assoc Professor	00093614	090351	12	869		0.418	19,032
	(37-5310-2000110)ID - MSP		511000				0.58	26,468
	TOTAL Skar, Gwenn L						1.00	**45,500**
TBA	Assoc Professor	00071038	090351	12	560		0.269	27,645
TBA	Assoc Professor	00072326	090351	12	973		0.468	21,297
TBA	Assoc Professor	00073933	090351	12	277		0.133	17,112
TBA	Assoc Professor	00078997	090351	12	468		0.225	50,518
TBA	Assoc Professor	00079729	090351	12	1229		0.591	31,647
TBA	Assoc Professor	00080102	090351	12	674		0.324	38,924
TBA	Assoc Professor	00085867	090351	12	449		0.216	31,918
TBA	Assoc Professor	00089909	090351	12	759		0.365	16,584
TBA	Assoc Professor	00090486	090351	12	724		0.348	14,137
TBA	Assoc Professor	00092176	090351	12	817		0.393	16,249
TBA	Assoc Professor	00092635	090351	12	1620		0.779	31,708
TBA	Assoc Professor	00093737	090351	12	1052		0.506	22,800
TBA	Assoc Professor	00093846	090351	12	1597		0.768	34,953
Thoene, Melissa K	Assoc Professor	00093847	090351	12	978		0.470	35,438
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	TOTAL Thoene, Melissa K						1.00	**95,002**
Wright, Rhonda R	Assoc Professor	00093697	090351	12	289		0.139	6,041
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.51	22,024
	(37-5310-4003180)Neurology - CSF		511000				0.35	15,383
	TOTAL Wright, Rhonda R						1.00	**43,448**
Zeidan, Zahi	Assoc Professor	00093615	090351	12	1119		0.538	22,452
	(37-5310-4003160)Neonatology - CSF		511000				0.46	19,252
	TOTAL Zeidan, Zahi						1.00	**41,704**
Allison, Jenna L	Asst Professor	00093086	090352	12	876		0.421	19,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003120)Hem / Onc - CSF		511000				0.58	26,217
	TOTAL Allison, Jenna L						1.00	**45,300**
Barondeau, Jesse J	Asst Professor	00092111	090352	12	518		0.249	11,300
	(37-5310-4003250)Adolescent Medicine - CSF		511000				0.75	34,000
	TOTAL Barondeau, Jesse J						1.00	**45,300**
Becken III, Bradford A	Asst Professor	00088139	090352	12	391		0.188	8,519
	(37-5310-4003140)ID - CSF		511000				0.06	2,806
	(37-5310-2000110)ID - MSP		511000				0.75	34,075
	TOTAL Becken III, Bradford A						1.00	**45,400**
Bossert, Whitney L	Asst Professor	00093358	090352	12	1292		0.621	28,241
	(37-5310-4003130)Hospitalist - CSF		511000				0.38	17,259
	TOTAL Bossert, Whitney L						1.00	**45,500**
Brei, Brianna K	Asst Professor	00092018	090352	12	133		0.064	2,886
	(36-5507-3096303)Medically Handicapped Child		511000				0.94	42,514
	TOTAL Brei, Brianna K						1.00	**45,400**
Egboh, Beatrice O	Asst Professor	00088634	090352	12	2080		1.000	45,200
Grace, Helen F	Asst Professor	00093384	090352	12	896		0.431	19,685
	(37-5310-4003110)General Peds - CSF		511000				0.35	16,172
	(37-5310-2000080)General Peds - MSP		511000				0.22	9,843
	TOTAL Grace, Helen F						1.00	**45,700**
Johnson, Gregory L	Asst Professor	00071445	090352	12	874		0.420	19,184
	(37-5310-4003130)Hospitalist - CSF		511000				0.58	26,441
	TOTAL Johnson, Gregory L						1.00	**45,625**
Lloyd, Patrick E	Asst Professor	00076769	090352	12	919		0.442	20,044
	(37-5310-4003190)Palliative Care - CSF		511000				0.56	25,356
	TOTAL Lloyd, Patrick E						1.00	**45,400**
Niebur, Hana B	Asst Professor	00090313	090352	12	930		0.447	18,287
	(37-5310-4003020)Allergy CSF		511000				0.55	22,613
	TOTAL Niebur, Hana B						1.00	**40,900**
Oarhe, Christian O	Asst Professor	00084698	090352	12	1217		0.585	23,923
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.42	16,977
	TOTAL Oarhe, Christian O						1.00	**40,900**
Rhoads, Eli M	Asst Professor	00092410	090352	12	1872		0.900	40,782
	(37-5310-4003200)Pulmonology - CSF		511000				0.10	4,518
	TOTAL Rhoads, Eli M						1.00	**45,300**
Rickard, Mary C	Asst Professor	00093691	090352	12	676		0.325	14,848
	(37-5310-4003180)Neurology - CSF		511000				0.68	30,852
	TOTAL Rickard, Mary C						1.00	**45,700**
Srishti, Sree Valli Aparna	Asst Professor	00092012	090352	12	661		0.318	18,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003110)General Peds - CSF		511000				0.68	39,158
	TOTAL Srishti, Sree Valli Aparna						1.00	**57,400**
Taylor, Veronica A	Asst Professor	00088630	090352	12	899		0.432	19,613
	(37-5310-1100100)Graduate Medical Education		511000				0.43	19,613
	(37-5310-4003170)Nephrology - CSF		511000				0.14	6,174
	TOTAL Taylor, Veronica A						1.00	**45,400**
TBA	Asst Professor	00071414	090352	12	1109		0.533	24,141
TBA	Asst Professor	00072160	090352	12	566		0.272	12,282
TBA	Asst Professor	00077318	090352	12	855		0.411	18,591
TBA	Asst Professor	00077650	090352	12	112		0.054	2,432
TBA	Asst Professor	00078454	090352	12	491		0.236	10,739
TBA	Asst Professor	00080876	090352	12	799		0.384	17,417
TBA	Asst Professor	00081096	090352	12	329		0.158	7,180
TBA	Asst Professor	00082590	090352	12	1909		0.918	38,970
TBA	Asst Professor	00083331	090352	12	443		0.213	11,796
TBA	Asst Professor	00087163	090352	12	85		0.041	2,242
TBA	Asst Professor	00089764	090352	12	626		0.301	36,227
TBA	Asst Professor	00089903	090352	12	50		0.024	1,103
TBA	Asst Professor	00090196	090352	12	426		0.205	11,364
TBA	Asst Professor	00090246	090352	12	1121		0.539	21,952
TBA	Asst Professor	00090254	090352	12	370		0.178	34,472
TBA	Asst Professor	00090254	090352	00			0.000	31,875
TBA	Asst Professor	00090277	090352	12	763		0.367	16,600
TBA	Asst Professor	00090482	090352	12	503		0.242	11,002
TBA	Asst Professor	00090489	090352	12	1208		0.581	26,237
TBA	Asst Professor	00092164	090352	12	71		0.034	16,594
TBA	Asst Professor	00092184	090352	12	616		0.296	13,380
TBA	Asst Professor	00092350	090352	12	560		0.269	12,225
TBA	Asst Professor	00092386	090352	12	2080		1.000	38,359
TBA	Asst Professor	00092414	090352	12	1934		0.930	52,551
TBA	Asst Professor	00093698	090352	12	973		0.468	20,111
TBA	Asst Professor	00093701	090352	12	1704		0.819	35,192
TBA	Asst Professor	00093738	090352	12	1984		0.954	43,115
TBA	Asst Professor	00093868	090352	12	1662		0.799	36,020
Velasco, Danita J	Asst Professor	00092748	090352	12	734		0.352	15,916
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,994
	(37-8432-1002001)MMI		511000				0.29	12,932
	(36-5507-3096103)Medically Handicapped Child		511000				0.12	5,258
	TOTAL Velasco, Danita J						1.00	**45,100**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gollehon, Nathan S	Director Undergrad Education	00090212	095081	12			0.000	10,000
Abromowitch, Minnie	Professor	00079918	095150	12	77		0.037	5,125
	(37-5310-4003120)Hem / Onc - CSF		511000				0.46	63,200
	TOTAL Abromowitch, Minnie						0.50	**68,325**
Anderson Berry, Ann L	Professor	00083241	095150	12	1017		0.488	52,108
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
Coulter, Don W	Professor	00093480	095150	12	487		0.234	22,476
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.67	63,898
	(34-5313-2002001)Overcoming Resistance Mecha		511000				0.10	9,713
	TOTAL Coulter, Don W						1.00	**96,087**
Delair, Shirley F	Professor	00093849	095150	12	337		0.162	6,995
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,167
	(37-5310-1100140)Global Health Program		511000				0.35	15,007
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	10,011
	TOTAL Delair, Shirley F						1.00	**43,180**
Haney, Suzanne B	Professor	00089901	095150	12	1267		0.609	25,168
	(37-5310-2000030)Child Abuse - MSP		511000				0.39	16,132
	TOTAL Haney, Suzanne B						1.00	**41,300**
Hopp, Russell J	Professor	00080325	095150	12	951		0.457	20,808
	(37-5310-4003020)Allergy CSF		511000				0.54	24,692
	TOTAL Hopp, Russell J						1.00	**45,500**
Mauch, Teri J	Professor	00089092	095150	12	863		0.415	18,742
	(31-5101-0001)Dean College Of Medicine		511000				0.59	26,458
	TOTAL Mauch, Teri J						1.00	**45,200**
Scott-Mordhorst, Tina R	Professor	00089711	095150	12	458		0.220	27,367
	(37-5310-4003100)General Plattsmouth - CSF		511000				0.78	96,820
	TOTAL Scott-Mordhorst, Tina R						1.00	**124,187**
TBA	Professor	00071065	095150	00			0.000	54,887
TBA	Professor	00092006	095150	12	293		0.141	18,226
TBA	Professor	00093634	095150	12	266		0.128	39,619
Yetman, Angela T	Professor	00093128	095150	12	2080		1.000	40,900
TBA	Assoc Professor	00084127	095152	12	160		0.077	9,260

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00089722	095152	12	657		0.316	14,300
TBA	Assoc Professor	00092211	095152	12	512		0.246	11,075
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	1872		0.850	34,737
Brabec, Bradford A	Asst Professor	00090293	095154	12	449		0.216	45,409
	(37-7200-6001002)CHRI Executive Office		511000				0.38	80,581
	TOTAL Brabec, Bradford A						0.60	**125,990**
Ives, Claire E	Asst Professor	00092402	095154	12	412		0.198	9,045
	(37-5310-4003130)Hospitalist - CSF		511000				0.60	27,435
	TOTAL Ives, Claire E						0.80	**36,480**
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	1088		0.523	23,779
	(37-5310-4003105)General Kearney - CSF		511000				0.48	21,721
	TOTAL Kratochvil-Stava, Angela J						1.00	**45,500**
Pitner, Sheryl L	Asst Professor	00088626	095154	12	422		0.162	15,533
	(37-5310-4003110)General Peds - CSF		511000				0.48	45,301
	(37-5310-1100100)Graduate Medical Education		511000				0.16	15,534
	TOTAL Pitner, Sheryl L						0.80	**76,368**
TBA	Asst Professor	00089740	095154	12	449		0.216	23,910
TBA	Asst Professor	00090057	095154	12	206		0.099	4,465
TBA	Asst Professor	00093740	095154	12	1279		0.615	25,062
TBA	Asst Professor	00093845	095154	12	310		0.149	8,500
Weidner, Brenda A	Asst Professor	00093743	095154	12	907		0.436	19,968
	(37-5310-4003130)Hospitalist - CSF		511000				0.36	16,632
	TOTAL Weidner, Brenda A						0.80	**36,600**
TBA	Instructor	00077632	095158	12	81		0.039	4,357
TBA	Hubbard Chair Pediatric Cardiology	00078867	095189	12	505		0.243	10,947
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	166		0.080	8,334
	(37-5310-4003110)General Peds - CSF		511000				0.47	48,654
	TOTAL Seivert, Patricia A						0.55	**56,988**
TBA	Clinical Asst Professor	00089721	095725	12	570		0.274	29,463
TBA	Clinical Assoc Professor	00086420	095727	12	435		0.209	20,162
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	9,202
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	TOTAL Thoene, Melissa K						1.00	**95,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**44.168**	**2,593,847**
SUBTOTAL FACULTY							**44.168**	**2,593,847**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	104		0.050	5,864
	(37-5310-4003010)Admin - CSF		513000				0.67	78,593
	(37-7200-6001002)CHRI Executive Office		513000				0.28	32,829
	TOTAL Forman, Ryan F						1.00	**117,286**
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	104		0.050	4,597
	(37-5310-4003010)Admin - CSF		513000				0.45	41,371
	(37-7200-6001002)CHRI Executive Office		513000				0.50	45,967
	TOTAL Ostronic, Jaclyn R						1.00	**91,935**
Pickett, Christine M	Accountant II	00087274	243301	12	104		0.050	3,536
	(37-5310-4003010)Admin - CSF		513000				0.80	56,576
	(37-7200-6001002)CHRI Executive Office		513000				0.15	10,608
	TOTAL Pickett, Christine M						1.00	**70,720**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	168		0.081	14,483
	(37-5310-4003010)Admin - CSF		513000				0.43	76,885
	(37-7200-6001002)CHRI Executive Office		513000				0.49	86,896
	TOTAL Runco, Lisa D						1.00	**178,264**
Rezac-Elgohary, Amy J	Outreach & Education Program Manager	00071428	263300	12	624		0.300	23,375
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.60	46,751
	(37-5310-2000110)ID - MSP		513000				0.10	7,792
	TOTAL Rezac-Elgohary, Amy J						1.00	**77,918**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.531**	**51,855**
514000 CLER/TECH/SERV WAGES								
VanderWoude, Tabetha L	GME Senior Program Coordinator	00072294	242400	12	208	27.385	0.100	5,700
	(37-5310-1100140)Global Health Program		514000				0.50	28,478
	(37-5310-1100100)Graduate Medical Education		514000				0.40	22,782
	TOTAL VanderWoude, Tabetha L						1.00	**56,960**
SUBTOTAL NONFACULTY							**0.631**	**57,555**
SUBTOTAL SALARIES & WAGES							**44.799**	**2,651,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,161
519200 FICA CONTRIBUTION								89,758
519300 HEALTH INSURANCE CONTRIBUTION								308,543
519400 LIFE INSURANCE CONTRIBUTION								4,207
SUBTOTAL BENEFITS								**493,669**
TOTAL PERSONAL SERVICES								**3,145,071**
COST OBJECT TOTAL								**3,145,071**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/36-5316-2073-001 (31-5310-3109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	50		0.024	2,878
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	2,547
	(37-5310-4003200)Pulmonology - CSF		511000				0.48	57,463
	(37-5310-1100370)Pulmonology Fellowship		511000				0.48	57,564
	TOTAL Thomas, Heather M						1.00	**120,452**
SUBTOTAL FACULTY							**0.024**	**2,878**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								633
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,013**
TOTAL PERSONAL SERVICES								**3,891**
COST OBJECT TOTAL								**3,891**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5360-2295-001 (31-5310-3197)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	202		0.097	4,435
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.90	41,165
	TOTAL Acquazzino, Melissa A						1.00	**45,600**
SUBTOTAL FACULTY							**0.097**	**4,435**
SUBTOTAL SALARIES & WAGES							**0.097**	**4,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**1,561**
TOTAL PERSONAL SERVICES								**5,996**
COST OBJECT TOTAL								**5,996**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/36-0115-1005-010 (31-5310-3198)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Professor	00093849	095150	12	539		0.258	11,167
	(37-5310-1100140)Global Health Program		511000				0.35	15,007
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	10,011
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,995
	TOTAL Delair, Shirley F						1.00	**43,180**
SUBTOTAL FACULTY							**0.258**	**11,167**
SUBTOTAL SALARIES & WAGES							**0.258**	**11,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								715
519300 HEALTH INSURANCE CONTRIBUTION								2,457
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**3,932**
TOTAL PERSONAL SERVICES								**15,099**
COST OBJECT TOTAL								**15,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/36-5315-3009-001 (31-5310-3200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	69		0.033	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
SUBTOTAL FACULTY							**0.033**	**3,555**
SUBTOTAL SALARIES & WAGES							**0.033**	**3,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								228
519300 HEALTH INSURANCE CONTRIBUTION								782
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,252**
TOTAL PERSONAL SERVICES								**4,807**
COST OBJECT TOTAL								**4,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Perinatal Qual Impro (31-5315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	NPQIC Program Administrator	00076948	293300	12	1656		0.796	78,734
SUBTOTAL NONFACULTY							**0.796**	**78,734**
SUBTOTAL SALARIES & WAGES							**0.796**	**78,734**
TOTAL PERSONAL SERVICES								**78,734**
COST OBJECT TOTAL								**78,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Metabolic Formula (31-5321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00071731	090352	12	2080		1.000	90,400
TBA	Assoc Professor	00093400	095152	12	144		0.069	10,214
	TOTAL 511000 TENURED FACULTY SALARIES						**1.069**	**100,614**
SUBTOTAL FACULTY							**1.069**	**100,614**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance & Business Manager	00075711	243300	12	42		0.020	2,951
SUBTOTAL NONFACULTY							**0.020**	**2,951**
SUBTOTAL SALARIES & WAGES							**1.089**	**103,565**
TOTAL PERSONAL SERVICES								**103,565**
COST OBJECT TOTAL								**103,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Professor	00090176	090350	12	1414		0.885	43,295
	(31-0130-0170)BHECN Infrastructure		511000				0.12	5,625
	TOTAL Gih, Daniel E						1.00	**48,920**
Sharma, Ashish	Professor	00090177	090350	12	1647		0.792	58,644
	(37-8433-3001001)Clinical Psych		511000				0.21	15,418
	TOTAL Sharma, Ashish						1.00	**74,062**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	844		0.407	40,349
	(37-8433-3001001)Clinical Psych		511000				0.54	53,550
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.05	5,303
	TOTAL Magnuson, Thomas						1.00	**99,202**
Moore, Claudia L B	Assoc Professor	00090437	090351	12	587		0.283	14,270
	(37-5330-1007001)Addiction Medicine FDN		511000				0.24	12,010
	(37-5330-1003005)Educational Leadership - Mc		511000				0.48	24,020
	TOTAL Moore, Claudia L B						1.00	**50,300**
TBA	Assoc Professor	00075411	090351	12	1144		0.550	50,000
TBA	Assoc Professor	00089981	090351	12	1367		0.657	70,000
TBA	Assoc Professor	00092263	090351	12	1211		0.582	60,000
TBA	Assoc Professor	00093559	090351	12	1558		0.749	60,000
TBA	Asst Professor	00079345	090352	12	104		0.050	68,302
Kratochvil, Christopher J	Professor	00090435	095150	12	624		0.300	34,149
	(33-4363-0706)Clinical Trials		512100				0.15	49,325
	(31-4101-0024)Vice Chancellor for External A		512100				0.55	190,554
	TOTAL Kratochvil, Christopher J						1.00	**274,028**
Liu, Howard Y	Professor	00093668	095150	12	1841		0.262	25,352
	(37-8433-4001001)DDIF Administration Psyc		511000				0.74	71,150
	TOTAL Liu, Howard Y						1.00	**142,502**
Wengel, Steven P	Professor	00093105	095150	12	372		0.179	42,260
	(37-8433-3001501)Clinical Add'l Psych		511000				0.19	45,441
	(31-4221-0010)Wellness Initiatives		511000				0.63	147,673
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,874**
Love, Linda M	Assoc Professor	00093483	095152	12	250		0.120	17,770
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	101,862
	TOTAL Love, Linda M						1.00	**119,632**
Meyer Karre, Vakara M	Assoc Professor	00089894	095152	12	37		0.018	844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-1007001)Addiction Medicine FDN		511000				0.42	19,852
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.47	22,010
	TOTAL Meyer Karre, Vakara M						0.90	**42,706**
TBA	Assoc Professor	00083582	095152	12	401		0.193	70,000
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	901		0.434	20,360
	(37-8433-3001001)Clinical Psych		511000				0.46	21,475
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.11	5,065
	TOTAL Baumgartner, Andrew D						1.00	**46,900**
Benton, Jeana L	Asst Professor	00087822	095154	12	2059		0.990	48,712
	(37-8433-1002001)House Officer Psych		511000				0.01	482
	TOTAL Benton, Jeana L						1.00	**49,194**
Burt, Alexandra J	Asst Professor	00093047	095154	12	231		0.556	25,090
	(31-0130-0170)BHECN Infrastructure		511000				0.44	20,010
	TOTAL Burt, Alexandra J						1.00	**45,100**
Channa, Yamna	Asst Professor	00072174	095154	12	734		0.354	20,600
	(37-8433-3001001)Clinical Psych		511000				0.29	17,000
	(37-5330-1003005)Educational Leadership - Mc		511000				0.35	20,500
	TOTAL Channa, Yamna						1.00	**58,100**
Edwards, Lauren T	Asst Professor	00092900	095154	12	1664		0.700	30,337
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.10	5,763
	TOTAL Edwards, Lauren T						0.80	**36,100**
Edwards, Ryan T	Asst Professor	00092423	095154	12	2080		0.786	35,962
	(31-5330-3008)COSTSHARING 36-5528-3007-001		511000				0.21	9,738
	TOTAL Edwards, Ryan T						1.00	**45,700**
Fischer, Sarah	Asst Professor	00085202	095154	12	156		0.125	11,670
	(37-8433-3001501)Clinical Add'l Psych		511000				0.55	51,348
	(37-5330-1003007)J. Sorrell 33		511000				0.23	21,007
	(31-4221-0010)Wellness Initiatives		511000				0.10	7,257
	TOTAL Fischer, Sarah						1.00	**91,282**
Gearin, Priya F	Asst Professor	00093583	095154	12	474		0.455	20,518
	(37-8433-3001001)Clinical Psych		511000				0.20	8,785
	(31-4221-0010)Wellness Initiatives		511000				0.35	15,800
	TOTAL Gearin, Priya F						1.00	**45,103**
Herbster, Stacey L	Asst Professor	00082761	095154	12	235		0.113	5,130
	(37-8433-3001001)Clinical Psych		511000				0.66	29,769
	TOTAL Herbster, Stacey L						0.77	**34,899**
Kindred, Erin A	Asst Professor	00093795	095154	12	946		0.456	20,610
	(37-8433-3001001)Clinical Psych		511000				0.54	24,590
	TOTAL Kindred, Erin A						1.00	**45,200**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Machal, Riley D	Asst Professor	00085204	095154	12	1895		0.911	41,098
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.09	4,002
	TOTAL Machal, Riley D						1.00	**45,100**
O'Dell, Melissa A	Asst Professor	00090062	095154	12	1893		0.910	41,048
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.09	4,052
	TOTAL O'Dell, Melissa A						1.00	**45,100**
Raml, Dana M	Asst Professor	00071494	095154	12	2080		1.000	51,900
Ranum, Erin C	Asst Professor	00075238	095154	12	1204		0.578	26,250
	(37-8433-4001001)DDIF Administration Psyc		511000				0.11	5,005
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.11	5,005
	TOTAL Ranum, Erin C						0.80	**36,260**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1269		0.611	27,925
	(37-8433-3001001)Clinical Psych		511000				0.39	17,775
	TOTAL Salzbrenner, Stephen G						1.00	**45,700**
Sharma, Varun	Asst Professor	00089897	095154	12	1943		0.934	53,520
	(37-8433-3001001)Clinical Psych		511000				0.07	3,780
	TOTAL Sharma, Varun						1.00	**57,300**
Taylor, David I	Asst Professor	00093582	095154	12	1421		0.684	30,850
	(37-5330-9110001)Psychiatry-Administration		511000				0.32	14,250
	TOTAL Taylor, David I						1.00	**45,100**
TBA	Asst Professor	00080324	095154	12	52		0.025	50,000
TBA	Asst Professor	00093066	095154	12	150		0.072	38,894
TBA	Asst Professor	00093669	095154	12	77		0.037	60,000
Thomsen, Mark E	Asst Professor	00089987	095154	12	2036		0.979	44,165
	(37-8433-3001001)Clinical Psych		511000				0.02	935
	TOTAL Thomsen, Mark E						1.00	**45,100**
Walters, Ashley W	Asst Professor	00092307	095154	12	324		0.157	7,100
	(37-8433-3001001)Clinical Psych		511000				0.34	15,500
	TOTAL Walters, Ashley W						0.50	**22,600**
West, Madeline J	Asst Professor	00076088	095154	12	212		0.103	16,045
	(37-8433-3001001)Clinical Psych		511000				0.90	139,834
	TOTAL West, Madeline J						1.00	**155,879**
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	4,031
	(31-0130-0170)BHECN Infrastructure		511000				0.04	2,334
	(37-8433-3001501)Clinical Add'l Psych		511000				0.84	53,682
	(37-8433-2001001)DDIF Research Psych		511000				0.00	12,837
	(36-5330-2149001)Psychiatry		511000				0.11	7,002
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	12,837
	TOTAL Lieneman, Corey C						1.00	**92,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**17.997**	**1,387,050**
SUBTOTAL FACULTY							**17.997**	**1,387,050**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Liu, Howard Y	Chairperson	00071488	095140	12			0.000	46,000
	(37-8433-4001001)DDIF Administration Psyc		511000				0.74	71,150
	TOTAL Liu, Howard Y						1.00	**142,502**
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		1.000	108,182
Smith, Anne M	Business Operations Manager	00071670	243300	12	1789		0.860	67,504
	(37-5330-9110001)Psychiatry-Administration		513000				0.14	11,023
	TOTAL Smith, Anne M						1.00	**78,527**
Sullivan, Derek E	Marketing & Communications Specialist I	00076467	343302	12	2080		1.000	66,396
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.860**	**242,082**
514000 CLER/TECH/SERV WAGES								
Boisseau, Rhonda G	Admin Finance/Contracts Associate	00093177	242400	12	2080	28.791	1.000	59,886
Corbaley, Elizabeth A	GME Senior Program Coordinator	00075023	242400	12	99	28.073	0.048	2,774
	(37-8433-1002001)House Officer Psych		514000				0.95	55,617
	TOTAL Corbaley, Elizabeth A						1.00	**58,391**
MacCarthy, Kevin D	UME Senior Program Coordinator	00090782	242400	12	2080	29.447	1.000	61,250
Mize, Lorelei A	GME Education Program/Office Associate	00079652	242400	12	2080	25.481	1.000	53,000
Peterson, Robin	Administrative/Faculty Srvs Coordinator	00090784	242400	12	2080	34.850	1.000	72,488
Anderson, Tammy K	Office Associate I	00075021	242409	12	1456	26.134	0.757	41,165
	(31-4221-0010)Wellness Initiatives		514000				0.24	13,194
	TOTAL Anderson, Tammy K						1.00	**54,359**
Mutum, Lea D	Credentialing/Administration Associate	00075220	242409	12	2045	30.074	0.983	61,491
	(37-5330-1007001)Addiction Medicine FDN		514000				0.02	1,064
	TOTAL Mutum, Lea D						1.00	**62,555**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.788**	**352,054**
SUBTOTAL NONFACULTY							**8.648**	**640,136**
SUBTOTAL SALARIES & WAGES							**26.645**	**2,027,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,499
519200 FICA CONTRIBUTION								95,999
519300 HEALTH INSURANCE CONTRIBUTION								329,998
519400 LIFE INSURANCE CONTRIBUTION								4,500
SUBTOTAL BENEFITS		4270						**527,996**
TOTAL PERSONAL SERVICES								**2,555,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,555,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: COSTSHARING 36-5528-3007-001 (31-5330-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Ryan T	Asst Professor	00092423	095154	12	2080		0.214	9,738
	(31-5330-0001)Psychiatry Instruction		511000				0.79	35,962
	TOTAL Edwards, Ryan T						1.00	**45,700**
SUBTOTAL FACULTY							**0.214**	**9,738**
SUBTOTAL SALARIES & WAGES							**0.214**	**9,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								623
519300 HEALTH INSURANCE CONTRIBUTION								2,142
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**3,427**
TOTAL PERSONAL SERVICES								**13,165**
COST OBJECT TOTAL								**13,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Enke, Charles A	Professor	00090083	095150	12	119		0.057	13,913
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.44	111,325
	(37-8440-4001001)DDIF Administration Rad		512000				0.11	28,794
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	**260,493**
Lin, Chi	Professor	00087818	095150	12	37		0.018	1,393
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.13	10,000
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(34-1901-2204004)Scientific Research Program		511000				0.28	21,210
	TOTAL Lin, Chi						1.00	**76,311**
Zhen, Weining	Professor	00093455	095150	12	508		0.162	20,000
	(37-8440-3001001)Clinical Rad Onc		511000				0.13	15,500
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.10	12,500
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.61	75,000
	TOTAL Zhen, Weining						1.00	**123,000**
TBA	Assoc Professor	00093494	095152	12	83		0.040	100,729
Zhang, Chi	Assoc Professor	00093087	095152	12	383		0.184	15,000
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.71	58,200
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.10	8,600
	TOTAL Zhang, Chi						1.00	**81,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.461**	**151,035**
SUBTOTAL FACULTY							**0.461**	**151,035**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.44	111,325
	(37-8440-4001001)DDIF Administration Rad		512000				0.11	28,794
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	**260,493**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.461**	**161,035**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,920
519200 FICA CONTRIBUTION								3,860
519300 HEALTH INSURANCE CONTRIBUTION								13,267
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**21,228**
TOTAL PERSONAL SERVICES								**182,263**
COST OBJECT TOTAL								**182,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	227		0.109	15,301
	(37-5101-4010001)Dean's Business Office		511000				0.36	50,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.36	49,639
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	25,000
	TOTAL Keiper, Mark D						1.00	**139,940**
Harrison, William L	Assoc Professor	00093301	090351	12	291		0.140	19,700
	(37-8450-3001001)Clinical Rad		511000				0.29	40,793
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.21	30,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.36	50,000
	TOTAL Harrison, William L						1.00	**140,493**
Poage, David P	Assoc Professor	00078465	090351	12	220		0.106	15,000
	(37-8450-3001001)Clinical Rad		511000				0.34	48,214
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.55	78,504
	TOTAL Poage, David P						1.00	**141,718**
DeVries, Matthew J	Professor	00092380	095150	12	514		0.247	44,252
	(37-8450-3001001)Clinical Rad		511000				0.25	16,856
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.33	65,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	65,000
	TOTAL DeVries, Matthew J						1.00	**191,108**
Muinov, Lyudmila M	Professor	00093594	095150	12	487		0.222	30,000
	(37-8450-3001001)Clinical Rad		511000				0.23	31,650
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	25,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.26	35,000
	TOTAL Muinov, Lyudmila M						0.90	**121,650**
TBA	Professor	00078882	095150	12	720		0.346	65,871
White, Matthew L	Professor	00076825	095150	12	243		0.117	15,000
	(37-8450-3001001)Clinical Rad		511000				0.49	63,472
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	(37-5350-2008001)Radiology Education & Resea		511000				0.27	35,000
	TOTAL White, Matthew L						1.00	**138,472**
Apker, Kimberly A	Assoc Professor	00093069	095152	12	582		0.280	33,122
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.62	73,298
	TOTAL Apker, Kimberly A						0.90	**106,420**
Edney, Elizabeth A	Assoc Professor	00092155	095152	12	480		0.232	10,600
	(37-5350-2008001)Radiology Education & Resea		511000				0.77	35,000
	TOTAL Edney, Elizabeth A	4275					1.00	**45,600**
Granader, Elon J	Assoc Professor	00071513	095152	12	476		0.231	10,500

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.77	35,000
	TOTAL Granader, Elon J						1.00	**45,500**
Haverkamp, Benjamin T	Assoc Professor	00071885	095152	12	620		0.298	15,000
	(37-8450-3001001)Clinical Rad		511000				0.40	20,400
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.30	15,000
	TOTAL Haverkamp, Benjamin T						1.00	**50,400**
Helvey, Jason T	Assoc Professor	00092425	095152	12	250		0.120	15,000
	(37-8450-3001001)Clinical Rad		511000				0.27	34,116
	(37-8450-1002001)House Officer Rad		511000				0.37	45,600
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400
	TOTAL Helvey, Jason T						1.00	**125,116**
Johnson, Craig M	Assoc Professor	00075118	095152	12	304		0.146	15,500
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.24	25,082
	TOTAL Johnson, Craig M						1.00	**105,582**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	131		0.063	10,000
	(37-8450-3001001)Clinical Rad		511000				0.39	61,309
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,000
	TOTAL Oliveto, Jennifer M						0.80	**126,309**
Zajicek, Anna K	Assoc Professor	00093762	095152	12	310		0.149	15,000
	(37-8450-3001001)Clinical Rad		511000				0.50	50,900
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.35	35,000
	TOTAL Zajicek, Anna K						1.00	**100,900**
Grier, Candace G	Asst Professor	00092141	095154	12	322		0.155	25,100
	(37-8450-3001001)Clinical Rad		511000				0.46	73,937
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	30,000
	TOTAL Grier, Candace G						0.80	**129,037**
Haas, John P	Asst Professor	00092240	095154	12	458		0.220	10,000
	(37-8450-3001001)Clinical Rad		511000				0.12	5,500
	(37-8450-1002001)House Officer Rad		511000				0.00	15,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.66	30,000
	TOTAL Haas, John P						1.00	**60,500**
Saad Aldin, Ehab	Asst Professor	00093281	095154	12	472		0.227	10,400
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.77	35,000
	TOTAL Saad Aldin, Ehab						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.408**	**375,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**3.408**	**375,346**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00085916	095140	12	520		0.250	80,738
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-3001001)Clinical Rad		511000				0.49	63,472
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	(37-5350-2008001)Radiology Education & Resea		511000				0.27	35,000
	TOTAL White, Matthew L						1.00	**138,472**
513000 MGR/PROFESSIONAL SAL								
Burgan, Danielle A	Administrator I	00071055	243300	12	1040		0.507	38,272
	(37-5350-9610001)CSP Radiology Prof Svs Fees		513000				0.49	37,271
	TOTAL Burgan, Danielle A						1.00	**75,543**
Davis, Kristi K	Administrator II	00089814	243300	12	495		0.274	31,457
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.44	50,000
	(37-5310-2000920)Radiology Mission Support		513000				0.13	15,060
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.16	18,267
	TOTAL Davis, Kristi K						1.00	**114,784**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.781**	**69,729**
514000 CLER/TECH/SERV WAGES								
McCormick, Meghan C	Office/Educational Program Associate	00071529	242400	12	1548	24.600	0.709	36,277
	(37-8450-4001001)DDIF Administration Rad		514000				0.29	14,909
	TOTAL McCormick, Meghan C						1.00	**51,186**
Taylor, Kathryne E	Office/Credentialing Associate	00091881	242400	12	1233	25.830	0.575	30,911
	(37-8450-4001001)DDIF Administration Rad		514000				0.33	17,818
	(37-5310-2000920)Radiology Mission Support		514000				0.09	4,997
	TOTAL Taylor, Kathryne E						1.00	**53,726**
Klein, Deborah A	Administrative Associate I	00086338	242402	12	1402	34.375	0.673	48,181
	(37-8450-4001001)DDIF Administration Rad		514000				0.10	7,259
	(37-5310-2000920)Radiology Mission Support		514000				0.23	16,060
	TOTAL Klein, Deborah A						1.00	**71,500**
Weiler, Tiffany M	Administrative Research Associate	00079812	242500	12	2042	28.846	0.982	58,916
	(37-5310-2000920)Radiology Mission Support		514000				0.02	1,084
	TOTAL Weiler, Tiffany M						1.00	**60,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.939**	**174,285**
SUBTOTAL NONFACULTY							**3.970**	**334,752**
SUBTOTAL SALARIES & WAGES							**7.378**	**710,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,627
519200 FICA CONTRIBUTION								36,063
519300 HEALTH INSURANCE CONTRIBUTION								123,968
519400 LIFE INSURANCE CONTRIBUTION								1,690
SUBTOTAL BENEFITS								**198,348**
TOTAL PERSONAL SERVICES								**908,446**
COST OBJECT TOTAL								**908,446**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	25		0.225	20,934
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.46	75,000
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(36-5360-2319001)Surgery		511000				0.22	20,126
	TOTAL Carlson, Mark A						1.00	**125,000**
Duncan, Kim F	Professor	00093160	090350	12	114		0.015	2,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.98	128,489
	(37-8462-1002002)House Officer Sur - Thor		511000				0.01	800
	TOTAL Duncan, Kim F						1.00	**131,289**
Lackner, Rudy P	Professor	00092523	090350	12	73		0.017	2,000
	(37-8462-1002001)House Officer Surg-Thor		511000				0.98	113,463
	TOTAL Lackner, Rudy P						1.00	**115,463**
Langenfeld, Sean J	Professor	00076075	090350	12	1285		0.482	32,800
	(37-8466-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(37-5360-2104001)Surgery		511000				0.12	8,130
	TOTAL Langenfeld, Sean J						1.00	**68,130**
TBA	Professor	00092428	090350	12	349		0.168	50,000
TBA	Professor	00093803	090350	12	69		0.033	75,000
Berkheim, David B	Assoc Professor	00093601	090351	12	183		0.086	4,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.83	38,400
	(37-8462-1002002)House Officer Sur - Thor		511000				0.07	3,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Berkheim, David B						1.00	**46,400**
Cantrell, Emily F	Assoc Professor	00090506	090351	12			0.043	2,000
	(37-8470-3001001)Clinical Surg-AC		511000				0.96	44,400
	TOTAL Cantrell, Emily F						1.00	**46,400**
Deibert, Christopher M	Assoc Professor	00092932	090351	12	293		0.094	4,400
	(37-8465-1002001)House Officer Surg-Urol		511000				0.91	42,400
	TOTAL Deibert, Christopher M						1.00	**46,800**
Figy, Sean C	Assoc Professor	00092976	090351	12	220		0.078	3,600
	(37-8467-1002001)House Officer Surg-Plast		511000				0.83	38,400
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.09	4,300
	TOTAL Figy, Sean C	4279					1.00	**46,300**
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	909		0.451	21,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8460-1002002)House Officer Surg-Admin		511000				0.55	25,600
	TOTAL Fingeret, Abbey L						1.00	**46,600**
Haskins, Ivy N	Assoc Professor	00074125	090351	12	354		0.247	11,450
	(37-8471-3001001)Clinical Surg-Gen		511000				0.57	26,400
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,450
	(37-8460-1002002)House Officer Surg-Admin		511000				0.07	3,000
	TOTAL Haskins, Ivy N						1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	329		0.162	10,900
	(37-8471-3001001)Clinical Surg-Gen		511000				0.23	15,725
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,900
	(37-8460-1002002)House Officer Surg-Admin		511000				0.44	29,800
	TOTAL Kothari, Vishal M						1.00	**67,325**
Leinicke, Jennifer A	Assoc Professor	00093449	090351	12	376		0.043	2,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.96	44,500
	TOTAL Leinicke, Jennifer A						1.00	**46,500**
Maxwell, Jessica E	Assoc Professor	00092741	090351	12	784		0.391	20,200
	(37-8461-3001001)Clinical Surg-Onc		511000				0.61	31,400
	TOTAL Maxwell, Jessica E						1.00	**51,600**
Merani, Shaheed	Assoc Professor	00092137	090351	12	899		0.361	18,600
	(37-8468-3001001)Clinical Surg-Transp		511000				0.61	31,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	1,600
	TOTAL Merani, Shaheed						1.00	**51,500**
Padussis, James C	Assoc Professor	00090488	090351	12	2080		1.000	46,700
TBA	Assoc Professor	00093541	090351	12	73		0.035	60,000
Thompson, Jonathan R	Assoc Professor	00089663	090351	12	853		0.547	25,400
	(37-8469-1002001)House Officer Surg-Vasc		511000				0.45	21,000
	TOTAL Thompson, Jonathan R						1.00	**46,400**
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	772		0.381	27,400
	(37-8468-3001001)Clinical Surg-Transp		511000				0.24	17,170
	(37-8468-1002001)House Officer Surg-Transp		511000				0.38	27,400
	TOTAL Vargas Jr, Luciano M						1.00	**71,970**
Barrett, Christopher D	Asst Professor	00092027	090352	12			0.462	20,897
	(37-8470-3001001)Clinical Surg-AC		511000				0.53	23,703
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	TOTAL Barrett, Christopher D						1.00	**45,200**
Batra, Rishi	Asst Professor	00093429	090352	12	803		0.456	20,600
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.46	21,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.08	3,600
	TOTAL Batra, Rishi						1.00	**45,200**

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DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Berning, Bennett J	Asst Professor	00093103	090352	12	2080		1.000	45,300
Christiansen, Andrew J	Asst Professor	00092282	090352	12	148		0.070	3,200
	(37-8465-3001001)Clinical Surg-Urol		511000				0.93	42,200
	TOTAL Christiansen, Andrew J						1.00	**45,400**
David, Samuel A	Asst Professor	00093308	090352	12	770		0.289	13,101
	(37-8465-3001001)Clinical Surg-Urol		511000				0.22	9,942
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.49	22,357
	TOTAL David, Samuel A						1.00	**45,400**
Fuglestad, Matthew A	Asst Professor	00071414	090352	12			0.053	2,400
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.95	42,700
	TOTAL Fuglestad, Matthew A						1.00	**45,100**
Hanna, Angela M	Asst Professor	00093805	090352	12	872		0.357	16,200
	(37-5360-4001001)NPP - Pedi Gen Clinical		511000				0.64	29,200
	TOTAL Hanna, Angela M						1.00	**45,400**
Kamien, Andrew J	Asst Professor	00092138	090352	12	220		0.079	3,600
	(37-8470-1002001)House Officer Surg-AC		511000				0.91	41,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	TOTAL Kamien, Andrew J						1.00	**45,400**
Kemp, Kevin M	Asst Professor	00093922	090352	12			0.044	2,000
	(36-0114-3008001)Global Center for Health Se		511000				0.49	22,190
	(36-5360-1014002)Military-Civilian Partnersh		511000				0.47	21,310
	TOTAL Kemp, Kevin M						1.00	**45,500**
Murante, Anthony L	Asst Professor	00092422	090352	12	92		0.062	2,800
	(37-8471-3001001)Clinical Surg-Gen		511000				0.83	37,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.11	4,800
	TOTAL Murante, Anthony L						1.00	**45,300**
Shank, Jessica B	Asst Professor	00089810	090352	12	183		0.106	4,800
	(37-8461-3001001)Clinical Surg-Onc		511000				0.89	40,600
	TOTAL Shank, Jessica B						1.00	**45,400**
Sheppard, Olabisi O	Asst Professor	00092496	090352	12	2080		1.000	45,400
Taylor, Robert M	Asst Professor	00092510	090352	12	164		0.053	2,400
	(37-8470-3001001)Clinical Surg-AC		511000				0.95	43,000
	TOTAL Taylor, Robert M						1.00	**45,400**
Terzian, William T	Asst Professor	00092715	090352	12	129		0.044	2,000
	(37-8470-3001001)Clinical Surg-AC		511000				0.39	17,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.57	25,600
	TOTAL Terzian, William T						1.00	**45,300**
Tierney, John F	Asst Professor	00088685	090352	12			0.159	7,200

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8470-3001001)Clinical Surg-AC		511000				0.84	38,000
	TOTAL Tierney, John F						1.00	**45,200**
Veatch, Jessica M	Asst Professor	00092098	090352	12	1953		1.000	45,200
Willcockson, James R	Asst Professor	00092764	090352	12	957		0.442	20,000
	(37-8467-3001001)Clinical Surg-Plast		511000				0.43	19,466
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.13	5,734
	TOTAL Willcockson, James R						1.00	**45,200**
Zann, Anja	Asst Professor	00092487	090352	12			0.044	2,000
	(37-5360-4007001)NPP - Pedi Urology Clinical		511000				0.96	43,300
	TOTAL Zann, Anja						1.00	**45,300**
Langnas, Alan N	Professor	00084689	095150	12	414		0.198	20,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	55,838
	(37-8468-4001001)DDIF Administration Surg-Tr		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**100,838**
Ly, Quan P	Professor	00092965	095150	12	379		0.244	20,000
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	TOTAL Ly, Quan P						1.00	**81,783**
Mammen, Joshua M V	Professor	00089597	095150	12	200		0.097	5,400
	(37-8461-4001001)DDIF Administration Surg		511000				0.45	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.45	25,000
	TOTAL Mammen, Joshua M V						1.00	**55,400**
McBride, Corrigan L	Professor	00082389	095150	12	1298		0.423	35,450
	(37-8471-3001001)Clinical Surg-Gen		511000				0.21	17,831
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(37-8471-1002001)House Officer Sur-MIS		511000				0.07	5,450
	TOTAL McBride, Corrigan L						1.00	**83,731**
Shaw Jr, Byers W	Professor	00090099	095150	12	792		1.000	236,244
TBA	Professor	00092646	095150	12	35		0.017	60,000
Kingston, Timothy K	Assoc Professor	00083046	095152	12	1040		0.500	23,845
Duffy, Ashlee M	Asst Professor	00092427	095154	12	1928		0.669	40,361
	(36-0114-3008001)Global Center for Health Se		511000				0.08	4,939
	(37-8460-1002002)House Officer Surg-Admin		511000				0.25	15,000
	TOTAL Duffy, Ashlee M						1.00	**98,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krause, Crystal M	Asst Professor	00093027	095154	12			0.445	26,893
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.41	39,590
	(36-5360-2306888)Surgery		511000				0.12	7,512
	(37-5360-2102001)Surgery		511000				0.02	1,127
	TOTAL Krause, Crystal M						1.00	**75,122**
Duffy, Ashlee M	Research Scientist	00090036	099511	12			0.000	38,494
	(36-0114-3008001)Global Center for Health Se		511000				0.08	4,939
	(37-8460-1002002)House Officer Surg-Admin		511000				0.25	15,000
	TOTAL Duffy, Ashlee M						1.00	**98,794**
TBA	Research Scientist	00092689	099511	12			0.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						**14.172**	**1,266,169**
SUBTOTAL FACULTY							**14.172**	**1,266,169**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Business Associate	00087857	242500	12			0.000	50,454
Abboud, Cheryl A	Administrator I	00091771	243300	12	1138		0.547	46,129
	(37-8465-1001001)NM Clinical Admin Surg-Uro		513000				0.43	35,859
	(37-5310-2000995)Urology Mission Support		513000				0.03	2,354
	TOTAL Abboud, Cheryl A						1.00	**84,342**
Gomez, Daniel J	Finance & Bus Operations Administrator	00071841	243300	12	2080		1.000	98,468
Hanzek, Tracy L	Administrator II	00086312	243300	12	924		0.444	44,734
	(37-8468-1001001)NM Clinical Admin Surg-Tran		513000				0.56	56,059
	TOTAL Hanzek, Tracy L						1.00	**100,793**
McDonald, Kelly J	Administrator II	00087212	243300	12	1223		0.588	53,458
	(37-5310-2000940)CT Surgery Mission Support		513000				0.03	2,727
	(37-8463-1001001)NM Clinical Admin Surg-Card		513000				0.38	34,730
	TOTAL McDonald, Kelly J						1.00	**90,915**
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	1851		0.890	78,401
	(37-5310-2000940)CT Surgery Mission Support		513000				0.05	4,404
	(37-5310-2000930)General Surgery Mission Sup		513000				0.06	5,286
	TOTAL Pavlik, Jacqueline A						1.00	**88,091**
Quick, Jessica W	Administrator II	00083555	243300	12			0.649	56,526
	(37-8467-1001001)NM Clinical Admin Surg-Plas		513000				0.32	27,728
	(37-5310-2000990)Plastic Surgery Mission Sup		513000				0.03	2,884
	TOTAL Quick, Jessica W						1.00	**87,138**
Rheault, Tracy A	Administrator IV	00093165	243300	12	1433		0.689	87,855
	(37-8460-1001001)NM Clinical Admin Surg-Adm		513000				0.31	39,703
	TOTAL Rheault, Tracy A	4283					1.00	**127,558**
Songster, Kimberly Renee	Administrator II	00091122	243300	12	1292		0.630	66,160

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-2000930)General Surgery Mission Sup		513000				0.05	5,115
	(37-8471-1001001)NM Clinical Admin Surg-Gen		513000				0.32	33,647
	TOTAL Songster, Kimberly Renee						1.00	**104,922**
TBA	Administrator II	00083555	243300	12	1487		0.715	64,803
TBA	Accreditation Specialist	00083617	243300	12	2080		1.000	59,326
Baul, Hannah C	Accountant II	00091724	243301	12	2080		1.000	62,830
Madson, Nicholas O	Accountant II	00099950	243301	12	2080		1.000	61,948
TBA	Accountant II	00091724	243301	12	2080		1.000	69,157
McLaughlin, Kimberly R	Business Operations Specialist	00090781	243311	12	2080		1.000	82,073
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12	364		0.450	39,045
	(36-5360-2290888)A Multicenter; Prospective;		513000				0.10	8,677
	(36-5360-2296001)Surgery		513000				0.10	8,677
	(36-5360-2301001)Surgery		513000				0.10	8,676
	(36-5360-2309001)Surgery		513000				0.15	13,015
	(36-5360-2315888)Surgery		513000				0.10	8,676
	TOTAL Leahy, Michelle A						1.00	**86,766**
Shi, Qinyin	Research Administration Specialist	00099952	363300	12	2080		1.000	62,791
TBA	Statistician I	00083778	363300	12	2080		1.000	65,000
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	1726		0.750	53,473
	(36-5360-2294888)A Multicenter Registry Stud		513000				0.15	10,695
	(37-5310-2000940)CT Surgery Mission Support		513000				0.10	7,130
	TOTAL Varney, Michelle L						1.00	**71,298**
TBA	Clinical Research Coordinator	00091489	363313	12	2080		1.000	56,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.352**	**1,258,698**
514000 CLER/TECH/SERV WAGES								
Montag, Beth K	UME Program Coordinator	00071366	242400	12	2080	26.780	1.000	55,702
TBA	UME Program Coordinator	00071366	242400	12	2080	24.761	1.000	51,503
Vaughn, Beverly L	UME Program Coordinator	00071549	242400	12	2080	27.165	1.000	56,504
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	27.816	1.000	57,857
Evans, Ashley S	Administrative Business Associate	00087857	242500	12	2080	29.350	1.000	61,048
TBA	Administrative Business Associate	00087857	242500	12	2080	33.905	1.000	70,522
TBA	Business Operations Specialist	00090781	243311	12	2080	34.760	1.000	36,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**389,386**
SUBTOTAL NONFACULTY							**22.352**	**1,648,084**
SUBTOTAL SALARIES & WAGES							**36.524**	**2,914,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,601
519200 FICA CONTRIBUTION								133,515
519300 HEALTH INSURANCE CONTRIBUTION								458,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								6,259
SUBTOTAL BENEFITS								**734,333**
TOTAL PERSONAL SERVICES								**3,648,586**
COST OBJECT TOTAL								**3,648,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Professor	00092645	090350	12	1656		0.564	47,784
	(37-8480-4001001)DDIF Administration Emer		511000				0.24	20,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	16,916
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**94,700**
Marx, Jared T	Professor	00084705	090350	12	1146		0.393	20,275
	(37-8480-2001001)DDIF Research Emer Med		511000				0.31	15,890
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,535
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**61,700**
Zeger, Wesley G	Professor	00092691	090350	12	470		0.243	27,999
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.10	11,187
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,582**
Cutright, Amy L	Assoc Professor	00092939	090351	12	1275		0.595	48,758
	(37-8480-1002002)House Officer Emer Med Core		511000				0.41	33,142
	TOTAL Cutright, Amy L						1.00	**91,900**
Ernest, Eric V	Assoc Professor	00092172	090351	12	306		0.108	8,826
	(37-8480-3001001)Clinical Emer-Med		511000				0.89	72,974
	(37-8480-1002002)House Officer Emer Med Core		512100				0.00	10,000
	TOTAL Ernest, Eric V						1.00	**91,800**
Langenfeld, Jason G	Assoc Professor	00092762	090351	12	888		0.727	36,936
	(37-8480-1002002)House Officer Emer Med Core		511000				0.27	13,864
	TOTAL Langenfeld, Jason G						1.00	**50,800**
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	381		0.152	7,723
	(37-8480-3001001)Clinical Emer-Med		511000				0.85	43,177
	TOTAL Mathiasen, Ross E						1.00	**50,900**
Warchol, Jordan M	Assoc Professor	00093521	090351	12	2080		1.000	46,400
Welniak, Tedd J	Assoc Professor	00092979	090351	12	828		0.399	16,600
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	(37-8480-4001001)DDIF Administration Emer	4286	512100				0.00	5,000
	TOTAL Welniak, Tedd J						1.00	**46,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bonk, Cody L	Asst Professor	00092785	090352	12	1681		0.771	34,943
	(37-8480-1002002)House Officer Emer Med Core		511000				0.23	10,357
	TOTAL Bonk, Cody L						1.00	**45,300**
Clemons, Joseph Z	Asst Professor	00092501	090352	12	495		0.210	9,309
	(37-8480-3001001)Clinical Emer-Med		511000				0.79	35,791
	TOTAL Clemons, Joseph Z						1.00	**45,100**
Coffey, Shaila K	Asst Professor	00093710	090352	12	1523		0.246	11,156
	(37-8480-1002002)House Officer Emer Med Core		511000				0.75	34,244
	(37-8481-1002001)House Officer EMS		512100				0.00	5,000
	TOTAL Coffey, Shaila K						1.00	**50,400**
Dougherty, Kaitlin	Asst Professor	00090385	090352	12	102		0.396	17,845
	(37-8480-4001001)DDIF Administration Emer		511000				0.44	20,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.16	7,255
	TOTAL Dougherty, Kaitlin						1.00	**45,100**
Kalin, Daniel J	Asst Professor	00092786	090352	12	399		0.182	8,275
	(37-8480-3001001)Clinical Emer-Med		511000				0.82	37,225
	TOTAL Kalin, Daniel J						1.00	**45,500**
Lippert, Joseph	Asst Professor	00092166	090352	12	645		0.293	13,240
	(37-8480-3001001)Clinical Emer-Med		511000				0.71	31,960
	TOTAL Lippert, Joseph						1.00	**45,200**
Mahal, Elizabeth	Asst Professor	00087228	090352	12	341		0.154	7,064
	(37-8480-3001001)Clinical Emer-Med		511000				0.85	38,836
	TOTAL Mahal, Elizabeth						1.00	**45,900**
Nelsen, Dalton J	Asst Professor	00093254	090352	12	1793		0.827	37,567
	(37-8480-1002002)House Officer Emer Med Core		511000				0.17	7,833
	TOTAL Nelsen, Dalton J						1.00	**45,400**
Nguyen, Thang T	Asst Professor	00092548	090352	12	503		0.242	15,000
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.00	85,022
	(37-8480-2001001)DDIF Research Emer Med		511000				0.76	94,978
	TOTAL Nguyen, Thang T						1.00	**195,000**
Perry, Thomas R	Asst Professor	00090438	090352	12	302		0.229	10,374
	(37-8480-3001001)Clinical Emer-Med		511000				0.77	34,926
	TOTAL Perry, Thomas R						1.00	**45,300**
TBA	Asst Professor	00092974	090352	12	780		0.375	60,000
Willet, Katherine G	Health Security Fllwshp Director	00093161	095081	12			0.000	5,000
	(35-0114-1003001)GCHS		511000				0.50	20,470
	(36-0114-3008001)Global Center for Health Se		511000				0.27	11,095
	(35-0114-1002005)Training; Simulation and Qu		511000				0.22	9,035
	TOTAL Willet, Katherine G						1.00	**45,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Vice Chair for Faculty Affairs	00092931	095145	00	345		0.166	65,387
Cooper, Jeffrey S	Professor	00090491	095150	12	790		0.297	25,359
	(37-8480-3001001)Clinical Emer-Med		511000				0.47	40,157
	(37-8480-4001001)DDIF Administration Emer		511000				0.23	20,000
	TOTAL Cooper, Jeffrey S						1.00	**85,516**
Wadman, Michael C	Professor	00085878	095150	12	83		0.242	31,415
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.16	20,443
	(37-8480-3001501)Clinical Add'l Emer Med		512000				0.53	90,071
	(37-8480-4001001)DDIF Administration Emer		512000				0.07	10,189
	TOTAL Wadman, Michael C						1.00	**152,118**
Walker, Richard	Professor	00075869	095150	12	320		0.045	7,723
	(37-8480-3001001)Clinical Emer-Med		511000				0.46	77,186
	TOTAL Walker, Richard						0.50	**84,909**
Larsen, Timothy J	Assoc Professor	00092178	095152	12	237		0.108	12,872
	(37-8480-3001001)Clinical Emer-Med		511000				0.81	96,040
	(37-8480-4001001)DDIF Administration Emer		511000				0.08	10,000
	TOTAL Larsen, Timothy J						1.00	**118,912**
Barnett, Andrew R	Asst Professor	00092521	095154	12	657		0.299	12,412
	(37-8480-3001002)Clinical Emer-Med Bellev		511000				0.70	29,088
	TOTAL Barnett, Andrew R						1.00	**41,500**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	162		0.074	9,930
	(37-8480-3001001)Clinical Emer-Med		511000				0.43	57,442
	TOTAL MacQuiddy, Susan L						0.50	**67,372**
Meinke, Lisa M	Asst Professor	00092279	095154	12	1254		0.645	41,339
	(37-8480-1002002)House Officer Emer Med Core		511000				0.36	22,785
	TOTAL Meinke, Lisa M						1.00	**74,124**
Strunk, Elena A	Asst Professor	00093258	095154	12	903		0.071	3,249
	(37-8480-3001001)Clinical Emer-Med		511000				0.43	19,615
	TOTAL Strunk, Elena A						0.50	**22,864**
TBA	Asst Professor	00093258	095154	12			0.000	259,228
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	953		0.433	17,653
	(37-8480-3001001)Clinical Emer-Med		511000				0.57	23,147
	TOTAL Carlsson Buchta, Erica L						1.00	**40,800**
Jones, Phillip I	Instructor	00093496	095158	12	289		0.132	8,826
	(37-8480-3001001)Clinical Emer-Med		511000				0.37	24,705
	TOTAL Jones, Phillip I						0.50	**33,531**
TBA	Instructor	00089559	095158	00	408		0.196	136,256
	TOTAL 511000 TENURED FACULTY SALARIES						**10.814**	**1,122,723**
SUBTOTAL FACULTY							**10.814**	**1,122,723**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cutright, Amy L	Vice Chair for Faculty Affairs	00092931	095145	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.41	33,142
	TOTAL Cutright, Amy L						1.00	**91,900**
TBA	Vice Chair of Education	00093029	095145	00	204		0.098	70,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.098**	**80,000**
512100 ADMINISTRATIVE - PERMANENT								
Meinke, Lisa M	Director UGME	00081002	095081	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.36	22,785
	TOTAL Meinke, Lisa M						1.00	**74,124**
513000 MGR/PROFESSIONAL SAL								
Aksamit, Amanda M	Administrator I	00072200	243300	12	501		0.282	23,529
	(37-8480-4001001)DDIF Administration Emer		513000				0.72	60,000
	TOTAL Aksamit, Amanda M						1.00	**83,529**
Nichols, Heather K	Senior Department Business Oper Analyst	00091621	243300	12	277		0.185	20,000
	(37-8480-4001001)DDIF Administration Emer		513000				0.82	88,115
	TOTAL Nichols, Heather K						1.00	**108,115**
Robinson, Laura M	Administrator II	00083319	243300	12	763		0.203	20,000
	(37-8480-4001001)DDIF Administration Emer		513000				0.80	78,561
	TOTAL Robinson, Laura M						1.00	**98,561**
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	451		0.296	28,332
	(37-8480-2001001)DDIF Research Emer Med		513000				0.60	57,497
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.10	10,000
	TOTAL Zimmerman, Brooklin k						1.00	**95,829**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.966**	**91,861**
	SUBTOTAL NONFACULTY						**1.064**	**181,861**
	SUBTOTAL SALARIES & WAGES						**11.878**	**1,304,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,391
519200 FICA CONTRIBUTION								45,678
519300 HEALTH INSURANCE CONTRIBUTION								157,017
519400 LIFE INSURANCE CONTRIBUTION								2,141
	SUBTOTAL BENEFITS							**251,227**
	TOTAL PERSONAL SERVICES							**1,555,811**
	COST OBJECT TOTAL							**1,555,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093486	090350	12	489		0.235	18,000
TBA	Asst Professor	00092112	090352	12			0.000	60,670
TBA	Asst Professor	00092278	090352	12	874		0.420	24,000
TBA	Asst Professor	00093638	095154	12	114		0.055	3,137
	TOTAL 511000 TENURED FACULTY SALARIES						**0.710**	**105,807**
SUBTOTAL FACULTY							**0.710**	**105,807**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	963		0.463	42,930
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,764
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	26,240
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,789
	TOTAL Nguyen, Jonathan L						1.00	**92,723**
514000 CLER/TECH/SERV WAGES								
Buhr, Isabelle A	Administrative Business Associate	00073143	242500	12	1227	33.650	0.590	41,296
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.36	25,197
	(37-5310-2000970)Neurosurgery Mission Suppor		514000				0.05	3,500
	TOTAL Buhr, Isabelle A						1.00	**69,993**
SUBTOTAL NONFACULTY							**1.053**	**84,226**
SUBTOTAL SALARIES & WAGES							**1.763**	**190,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,475
519200 FICA CONTRIBUTION								5,390
519300 HEALTH INSURANCE CONTRIBUTION								18,530
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								**29,648**
TOTAL PERSONAL SERVICES								**219,681**
COST OBJECT TOTAL								**219,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (31-5390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	204		0.036	1,636
	(37-8490-3001001)Clinical PM & R		511000				0.39	18,021
	(37-8490-1002002)House Officer PM&R Core Fac		511000				0.57	26,043
	TOTAL Anderson, Christopher W						1.00	**45,700**
Choi, Justin Y	Asst Professor	00093627	090352	12	204		0.098	1,736
	(37-8490-3001001)Clinical PM & R		511000				0.27	7,375
	(37-8490-1002002)House Officer PM&R Core Fac		511000				0.13	13,789
	TOTAL Choi, Justin Y						0.50	**22,900**
Pierce, Daniel N	Asst Professor	00089848	090352	12	250		0.362	16,441
	(37-8490-1002002)House Officer PM&R Core Fac		511000				0.14	6,259
	TOTAL Pierce, Daniel N						0.50	**22,700**
Schneider, Sonia	Asst Professor	00088749	090352	12	2080		0.036	1,637
	(37-8490-1002001)House Officer PM&R		511000				0.96	43,463
	TOTAL Schneider, Sonia						1.00	**45,100**
TBA	Asst Professor	00072116	090352	12	443		0.213	4,853
	TOTAL 511000 TENURED FACULTY SALARIES						**0.745**	**26,303**
SUBTOTAL FACULTY							**0.745**	**26,303**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	295	29.725	0.142	8,760
	(37-8490-4001001)DDIF Administration PM&R		514000				0.20	12,501
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.61	37,869
	(37-5310-2000997)PM&R Mission Support		514000				0.04	2,700
	TOTAL Zaloudek, Kayla M						1.00	**61,830**
SUBTOTAL NONFACULTY							**0.142**	**8,760**
SUBTOTAL SALARIES & WAGES							**0.887**	**35,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								1,933
519300 HEALTH INSURANCE CONTRIBUTION								6,646
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**10,634**
TOTAL PERSONAL SERVICES								**45,697**
COST OBJECT TOTAL								**45,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Dermatology (95)
COST OBJECT: Dermatology (31-5395-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093745	090351	12	443		0.213	77,249
SUBTOTAL FACULTY							**0.213**	**77,249**
SUBTOTAL SALARIES & WAGES							**0.213**	**77,249**
TOTAL PERSONAL SERVICES								**77,249**
COST OBJECT TOTAL								**77,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	104		0.050	3,529
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	21,176
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.25	17,646
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.30	21,176
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,059
	TOTAL Roden, Amy E						1.00	**70,586**
SUBTOTAL NONFACULTY							**0.050**	**3,529**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								791
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**1,140**
TOTAL PERSONAL SERVICES								**4,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
TOTAL NET OPERATING EXPENSES								**21,683**
COST OBJECT TOTAL								**26,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	GME Program Coordinator	00088995	242400	12	2080	21.885	1.000	45,521
SUBTOTAL NONFACULTY							**1.000**	**45,521**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,413
519300 HEALTH INSURANCE CONTRIBUTION								10,197
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**14,693**
TOTAL PERSONAL SERVICES								**60,214**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								**225**
COST OBJECT TOTAL								**60,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Human DNA Identification Lab (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Atencio, Alexa E	DNA Analyst	00091635	293300	12	2080		1.000	60,187
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	73,958
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2059		0.990	99,970
	(36-5301-3208001)Pathology/Microbiology		513000				0.01	1,010
	TOTAL Helligso, Mellissa A						1.00	**100,980**
TBA	Research Technologist I	00083177	362302	12	1040		0.500	23,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.490**	**257,813**
SUBTOTAL NONFACULTY							**3.490**	**257,813**
SUBTOTAL SALARIES & WAGES							**3.490**	**257,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,571
519200 FICA CONTRIBUTION								13,664
519300 HEALTH INSURANCE CONTRIBUTION								57,750
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								967
SUBTOTAL BENEFITS								**83,210**
TOTAL PERSONAL SERVICES								**341,023**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,000**
COST OBJECT TOTAL								**469,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00090965	362302	12	312	22.889	0.150	7,141
SUBTOTAL NONFACULTY							**0.150**	**7,141**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								1,600
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,305**
TOTAL PERSONAL SERVICES								**9,446**
COST OBJECT TOTAL								**9,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00083047	090351	12	776		0.373	22,391
TBA	Asst Professor	00093022	090352	12	520		0.250	19,849
TBA	Post-Doc Rsch Assoc	00079241	095075	12			0.000	19,354
TBA	Director - NPHL	00092780	095081	12			0.000	15,000
TBA	Professor	00090218	095150	12	144		0.069	10,142
TBA	Assoc Professor	00092984	095152	12	243		0.117	11,564
	TOTAL 511000 TENURED FACULTY SALARIES						**0.809**	**98,300**
SUBTOTAL FACULTY							**0.809**	**98,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance Administrator	00075428	243339	12	208		0.100	9,080
TBA	State Laboratory Trainer	00091907	263300	12	312		0.150	10,812
TBA	Supervisor, NPHL Biology Section	00071374	293300	12	520		0.250	15,108
TBA	Manager, Nebraska Public Health Laborato	00089103	293300	12	520		0.250	20,151
TBA	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	29,391
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,736
TBA	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	40,104
TBA	Research Technologist I	00090965	362302	12	624	45.329	0.300	14,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**146,524**
514000 CLER/TECH/SERV WAGES								
T.B.B.00206374	NPHL Grants/Program Associate	00077234	242400	12	624		0.300	12,000
TBA	NPHL Grants/Program Associate	00077234	242400	12	624	17.788	0.300	11,100
TBA	Molecular Laboratory Technologist II	00071818	293302	12	728		0.350	16,691
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**39,791**
SUBTOTAL NONFACULTY							**3.150**	**186,315**
SUBTOTAL SALARIES & WAGES							**3.959**	**284,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,669
519200 FICA CONTRIBUTION								15,085
519300 HEALTH INSURANCE CONTRIBUTION								63,754
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								1,068
SUBTOTAL BENEFITS								**91,861**
TOTAL PERSONAL SERVICES		4297						**376,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**94,000**
	COST OBJECT TOTAL							**470,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	832		0.400	28,460
TBA	Asst Manager, NPHL Chemistry Section	00090448	293300	12	1082		0.520	36,451
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	208		0.100	6,354
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.75	47,662
	(33-5301-5007)Toxicology Testing		513000				0.15	9,533
	TOTAL Curry, Christopher J						1.00	**63,549**
Li, Bin	Senior Clinical Chemistry Technologist	00091154	293305	12	1040		0.500	34,696
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.50	34,696
	TOTAL Li, Bin						1.00	**69,392**
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	208		0.100	5,809
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.75	43,571
	(33-5301-5007)Toxicology Testing		513000				0.15	8,714
	TOTAL Nguyen, Huyen TT						1.00	**58,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.620**	**111,770**
514000 CLER/TECH/SERV WAGES								
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,153
SUBTOTAL NONFACULTY							**1.770**	**118,923**
SUBTOTAL SALARIES & WAGES							**1.770**	**118,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,876
519200 FICA CONTRIBUTION								6,303
519300 HEALTH INSURANCE CONTRIBUTION								26,638
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**38,382**
TOTAL PERSONAL SERVICES								**157,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**210,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
	TOTAL NET OPERATING EXPENSES							**1,259**
	COST OBJECT TOTAL							**1,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Histology Technologist, Senior	00091678	363300	12	2080		1.000	62,315
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	28,022
	(34-1901-2204018)Tissue Science Support		513000				0.50	28,022
	TOTAL McCon, Kathleen E						1.00	**56,044**
TBA	Histology Technologist	00090072	363300	12	2080		1.000	59,500
Xue, Bing	Histology Technologist	00071725	363300	12	2080		1.000	65,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**214,934**
SUBTOTAL NONFACULTY							**3.500**	**214,934**
SUBTOTAL SALARIES & WAGES							**3.500**	**214,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,813
519200 FICA CONTRIBUTION								11,392
519300 HEALTH INSURANCE CONTRIBUTION								48,145
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**69,371**
TOTAL PERSONAL SERVICES								**284,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**215,109**
COST OBJECT TOTAL								**499,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	387		0.186	13,042
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
SUBTOTAL FACULTY							**0.186**	**13,042**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	37,318
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.50	37,318
	TOTAL Beall, Gregory R						1.00	**74,636**
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	312		0.150	9,533
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.75	47,662
	(33-5301-3477)Public Health Chemistry Servic		513000				0.10	6,354
	TOTAL Curry, Christopher J						1.00	**63,549**
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	312		0.150	8,714
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.75	43,571
	(33-5301-3477)Public Health Chemistry Servic		513000				0.10	5,809
	TOTAL Nguyen, Huyen TT						1.00	**58,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**55,565**
514000 CLER/TECH/SERV WAGES								
TBA	NPHL Grants/Program Associate	00077234	242400	12	208	19.230	0.100	4,000
TBA	Molecular Laboratory Technologist II	00071818	293302	12	312		0.150	7,153
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,153**
SUBTOTAL NONFACULTY							**1.050**	**66,718**
SUBTOTAL SALARIES & WAGES							**1.236**	**79,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,270
519200 FICA CONTRIBUTION								4,227
519300 HEALTH INSURANCE CONTRIBUTION								17,866
519400 LIFE INSURANCE CONTRIBUTION		4302						80
519800 WORKERS COMPENSATION								299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**25,742**
	TOTAL PERSONAL SERVICES							**105,502**
	COST OBJECT TOTAL							**105,502**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	114		0.055	8,064
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	1,012
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.055**	**9,076**
SUBTOTAL FACULTY							**0.055**	**9,076**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	State Laboratory Trainer	00091907	263300	12	208		0.100	7,424
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	208		0.100	7,753
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	23,258
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	15,506
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.40	31,012
	TOTAL Bartling, Amanda M						1.00	**77,529**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	208		0.100	7,059

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	21,176
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.25	17,646
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.30	21,176
	(33-5301-0030)P3 Facility		513000				0.05	3,529
	TOTAL Roden, Amy E						1.00	**70,586**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**22,236**
SUBTOTAL NONFACULTY							**0.300**	**22,236**
SUBTOTAL SALARIES & WAGES							**0.355**	**31,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,283
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								7,014
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**10,104**
TOTAL PERSONAL SERVICES								**41,416**
COST OBJECT TOTAL								**41,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Paraffin Biobank (33-5301-5009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	55,315
SUBTOTAL NONFACULTY							**1.000**	**55,315**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,932
519300 HEALTH INSURANCE CONTRIBUTION								12,391
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**17,854**
TOTAL PERSONAL SERVICES								**73,169**
COST OBJECT TOTAL								**73,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Emerging Path Labor (33-5301-5012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	141		0.068	4,766
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	10,214
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**14,980**
SUBTOTAL FACULTY							**0.068**	**14,980**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	COVID-19 Laboratory Assistant	00087830	291500	12	2080	16.000	1.000	33,280
SUBTOTAL NONFACULTY							**1.000**	**33,280**
SUBTOTAL SALARIES & WAGES							**1.068**	**48,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								10,811
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**15,576**
TOTAL PERSONAL SERVICES								**63,836**
COST OBJECT TOTAL								**63,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro RPS (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
TOTAL NET OPERATING EXPENSES								**1,370,580**
COST OBJECT TOTAL								**1,370,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Elutriation Core Facility (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	191		0.092	15,300
SUBTOTAL FACULTY							**0.092**	**15,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	31,424
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.50	31,424
	TOTAL Wu, Li						1.00	**62,848**
514000 CLER/TECH/SERV WAGES								
Leba, Tam	Research Technician I	00072178	361502	12	520	22.171	0.250	11,529
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.25	11,529
	TOTAL Leba, Tam						0.50	**23,058**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	21.528	0.250	11,194
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	33,583
	TOTAL Ly, Na						1.00	**44,777**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**22,723**
SUBTOTAL NONFACULTY							**1.000**	**54,147**
SUBTOTAL SALARIES & WAGES							**1.092**	**69,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,847
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								15,556
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**22,414**
TOTAL PERSONAL SERVICES								**91,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								**86,000**
COST OBJECT TOTAL								**177,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Trans Mouse Mod Core (33-5305-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092064	095150	12	223		0.107	7,481
TBA	Professor	00092925	095150	12	220		0.106	6,090
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**13,571**
SUBTOTAL FACULTY							**0.213**	**13,571**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071196	363307	12	520		0.250	11,535
TBA	Research Technologist II	00089879	363307	12	520		0.250	14,811
TBA	Research Technologist II	00090995	363307	12	520		0.250	10,426
TBA	Researcher	00071108	363308	12	104		0.050	2,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**39,374**
SUBTOTAL NONFACULTY							**0.800**	**39,374**
SUBTOTAL SALARIES & WAGES							**1.013**	**52,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,171
519200 FICA CONTRIBUTION								2,806
519300 HEALTH INSURANCE CONTRIBUTION								11,860
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**17,089**
TOTAL PERSONAL SERVICES								**70,034**
COST OBJECT TOTAL								**70,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Douglas County Youth Center (33-5311-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lacroix, Amy E	Assoc Professor	00084127	095152	12	695		0.334	40,112
	(37-5310-4003110)General Peds - CSF		511000				0.47	55,947
	TOTAL Lacroix, Amy E						0.80	**96,059**
SUBTOTAL FACULTY							**0.334**	**40,112**
SUBTOTAL SALARIES & WAGES							**0.334**	**40,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								2,126
519300 HEALTH INSURANCE CONTRIBUTION								8,985
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,946**
TOTAL PERSONAL SERVICES								**53,058**
COST OBJECT TOTAL								**53,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	87		0.042	14,600
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.62	216,853
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	119,418
	TOTAL Zhou, Sumin						1.00	**350,871**
SUBTOTAL FACULTY							**0.042**	**14,600**
SUBTOTAL SALARIES & WAGES							**0.042**	**14,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								3,270
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**4,713**
TOTAL PERSONAL SERVICES								**19,313**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**37,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092142	095158	12	308		0.148	9,235
SUBTOTAL FACULTY							**0.148**	**9,235**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathiyazhagan, Jayasindu	MRI Research Technologist	00071971	363300	12	2080		1.000	48,000
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	639		0.273	15,084
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.47	25,680
	(34-5160-2146001)Impact of drugs of abuse on		513000				0.08	4,596
	(36-5250-2170001)Neurological Sciences (Inte		513000				0.18	9,840
	TOTAL Mellon, Melissa L						1.00	**55,200**
TBA	Radiology Research Specialist	00071074	363307	12	478		0.230	12,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.503**	**75,827**
514000 CLER/TECH/SERV WAGES								
TBA	MRI Research Technologist	00071971	363300	12	2080	21.565	1.000	44,855
SUBTOTAL NONFACULTY							**2.503**	**120,682**
SUBTOTAL SALARIES & WAGES							**2.651**	**129,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,326
519200 FICA CONTRIBUTION								6,885
519300 HEALTH INSURANCE CONTRIBUTION								29,102
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**41,930**
TOTAL PERSONAL SERVICES								**171,847**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**174,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5301-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	420		0.202	14,121
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	30,259
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.202**	**44,380**
SUBTOTAL FACULTY							**0.202**	**44,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Julie M	Supervisor, NEDAP Laboratory	00086781	293300	12	2080		1.000	89,056
SUBTOTAL NONFACULTY							**1.000**	**89,056**
SUBTOTAL SALARIES & WAGES							**1.202**	**133,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,870
519200 FICA CONTRIBUTION								5,871
519300 HEALTH INSURANCE CONTRIBUTION								25,753
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								501
SUBTOTAL BENEFITS								**36,128**
TOTAL PERSONAL SERVICES								**169,564**
COST OBJECT TOTAL		4320						**169,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2095615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	104		0.050	3,071
	(31-2001-0004)College of Pharmacy		511000				0.94	57,425
	(34-5360-2208001)Surgery		511000				0.02	934
	TOTAL Romanova, Svetlana						1.00	**61,430**
Karpf, Adam R	Professor	00092752	095150	12	50		0.024	3,496
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.12	16,971
	(34-1905-2265001)Eppley		511000				0.02	3,496
	(34-1905-2269001)Eppley		511000				0.06	8,737
	(34-1905-2277001)Eppley		511000				0.03	4,370
	(35-1905-2051001)Eppley		511000				0.06	8,736
	(31-1905-0022)Eppley Faculty Research		511000				0.67	97,552
	(31-1905-0015)FACULTY ADMIN		511000				0.00	34,512
	(34-5150-2073001)Genetics; Cell Biology & An		511000				0.01	1,748
	TOTAL Karpf, Adam R						1.00	**179,618**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.074**	**6,567**
SUBTOTAL FACULTY							**0.074**	**6,567**
SUBTOTAL SALARIES & WAGES							**0.074**	**6,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								289
519300 HEALTH INSURANCE CONTRIBUTION								1,267
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,778**
TOTAL PERSONAL SERVICES								**8,345**
COST OBJECT TOTAL								**8,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: T cell-innate immune crosstalk regulates (34-5301-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	324		0.156	29,624
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	TOTAL Kielian, Tammy L						1.00	**219,660**
Mosley, R Lee	Professor	00078992	095150	12	135		0.067	7,642
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	15,284
	(34-5160-2161128)Neuroprtctv Immnty-HIV Deme		511000				0.40	45,853
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.40	84,064
	TOTAL Mosley, R Lee						1.00	**152,843**
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	4,625
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	TOTAL Kielian, Tammy L						1.00	**219,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.223**	**41,891**
SUBTOTAL FACULTY							**0.223**	**41,891**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00079230	363308	12	2080		1.000	66,233
515000 OTH ACAD SAL & WAGES								
Kak, Gunjan	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	61,376
SUBTOTAL NONFACULTY							**2.000**	**127,609**
SUBTOTAL SALARIES & WAGES							**2.223**	**169,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								7,458
519300 HEALTH INSURANCE CONTRIBUTION								32,714
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**45,894**
TOTAL PERSONAL SERVICES		4322						**215,394**
COST OBJECT TOTAL								**215,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5301-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mechesso, Abraham F	Post-Doc Rsch Assoc	00086666	095075	12	2080		1.000	55,521
SUBTOTAL NONFACULTY							**1.000**	**55,521**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								10,716
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**15,033**
TOTAL PERSONAL SERVICES								**70,554**
COST OBJECT TOTAL								**70,554**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Cooperative role of TET2 & IDH2 mutation (34-5301-2204101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	48		0.023	2,009
	(31-1905-0022)Eppley Faculty Research		511000				0.98	86,232
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,013
	TOTAL ElGamal, Dalia A						1.00	**103,254**
Iqbal, Javeed	Professor	00092426	095150	12	283		0.136	10,862
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Hyde, Ricia K	Assoc Professor	00093592	095152	12	29		0.014	1,339
	(31-5140-0001)Biochemistry Instruction		511000				0.32	64,379
	(31-5140-3114)COSTSHARING/ 36-5140-2199-001		511000				0.03	2,679
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.07	6,697
	(34-5140-2100401)INBRE UNMC Administrative C		511000				0.14	13,393
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.43	41,519
	TOTAL Hyde, Ricia K						1.00	**130,006**
Bouska, Alyssa C	Instructor	00092232	095158	12	624		0.300	15,030
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	6,600
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	23,311

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Cooperative role of TET2 & IDH2 mutation (34-5301-2204101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.473**	**59,151**
SUBTOTAL FACULTY							**0.473**	**59,151**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	624		0.300	20,941
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,961
	(36-5301-2447002)Pathology/Microbiology		513000				0.30	20,941
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,961
	TOTAL Lone, Waseem G						1.00	**69,804**
SUBTOTAL NONFACULTY							**0.300**	**20,941**
SUBTOTAL SALARIES & WAGES							**0.773**	**80,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,323
519200 FICA CONTRIBUTION								3,524
519300 HEALTH INSURANCE CONTRIBUTION								15,458
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**21,685**
TOTAL PERSONAL SERVICES								**101,777**
COST OBJECT TOTAL								**101,777**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	52		0.025	2,121
	(37-8430-1002001)House Officer Path		511000				0.37	31,306
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	17,159
	(31-5101-0004)Research Office		511000				0.41	34,515
	TOTAL Cushman-Vokoun, Allison M						1.00	**85,101**
Iqbal, Javeed	Professor	00092426	095150	12	275		0.132	10,580
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	TOTAL Iqbal, Javeed						1.00	**252,000**
Smith, Lynette M	Assoc Professor	00092264	095152	12	44		0.021	3,144
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,020

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,400
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	22,705
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	TOTAL Iqbal, Javeed						1.00	**252,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**52,970**
SUBTOTAL FACULTY							**0.378**	**52,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,961
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.30	20,941
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,961
	(36-5301-2447002)Pathology/Microbiology		513000				0.30	20,941
	TOTAL Lone, Waseem G						1.00	**69,804**
SUBTOTAL NONFACULTY							**0.200**	**13,961**
SUBTOTAL SALARIES & WAGES							**0.578**	**66,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,941
519200 FICA CONTRIBUTION								2,945
519300 HEALTH INSURANCE CONTRIBUTION								12,918
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS		4327						**18,122**
TOTAL PERSONAL SERVICES								**85,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pre-analytical variables of bioanalytes (34-5301-2208101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**85,053**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Mechanisms of staphylococcal skin coloni (34-5301-2210101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	618		0.297	44,315
	(37-8430-3001501)Clinical Add'l Path		511000				0.11	16,350
	(36-5232-2247001)Infectious Diseases (Intern		511000				0.10	14,860
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	51,613
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,157
	TOTAL Fey, Paul D						1.00	**149,295**
SUBTOTAL FACULTY							**0.297**	**44,315**
SUBTOTAL SALARIES & WAGES							**0.297**	**44,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								8,553
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**11,998**
TOTAL PERSONAL SERVICES								**56,313**
COST OBJECT TOTAL								**56,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Korshoj, Lee E	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	61,572
SUBTOTAL NONFACULTY							**1.000**	**61,572**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								11,883
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**16,671**
TOTAL PERSONAL SERVICES								**78,243**
COST OBJECT TOTAL								**78,243**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Professor	00071085	095150	12	520		0.250	20,025
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	20,294
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**40,319**
SUBTOTAL FACULTY							**0.250**	**40,319**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300	12	1040		0.500	34,900
	(34-5301-2217101)Characterizing the Function		513000				0.25	17,450
	(36-5301-2461001)Pathology/Microbiology		513000				0.25	17,450
	TOTAL Lee, Jeonghoon						1.00	**69,800**
SUBTOTAL NONFACULTY							**0.500**	**34,900**
SUBTOTAL SALARIES & WAGES							**0.750**	**75,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								3,310
519300 HEALTH INSURANCE CONTRIBUTION								14,517
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**20,365**
TOTAL PERSONAL SERVICES								**95,584**
COST OBJECT TOTAL								**95,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	095150	12	492		0.236	60,600
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	420		0.202	14,121
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	30,259
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.438**	**104,980**
SUBTOTAL FACULTY							**0.438**	**104,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	520		0.250	24,193
	(37-0114-1004001)Global Center for Health Se		513000				0.15	14,516
	(34-0114-3001102)National Infection Control		513000				0.20	19,355
	(34-5301-2213101)Pathology/Microbiology		513000				0.40	38,709
	TOTAL Bandow, Lindsey A	4332					1.00	**96,773**
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	416		0.200	20,107

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0114-3007001)Global Center for Health Se		513000				0.45	45,239
	(36-5232-3020401)HAI COVID		513000				0.10	10,053
	(34-0114-3001102)National Infection Control		513000				0.05	5,026
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	20,107
	TOTAL Boex, Aretha						1.00	**100,532**
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	250		0.120	11,966
	(36-0114-3007001)Global Center for Health Se		513000				0.50	49,856
	(36-0114-3008001)Global Center for Health Se		513000				0.10	9,971
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,991
	(34-0114-3001102)National Infection Control		513000				0.05	4,985
	(34-5301-2213101)Pathology/Microbiology		513000				0.20	19,942
	TOTAL Encinger, Amy J						1.00	**99,711**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	312		0.150	20,849
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	1,332
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	312		0.150	12,588
	(37-5430-8000013)Indirect Return D. Brett-Ma		513000				0.56	47,205
	(34-0114-3001102)National Infection Control		513000				0.04	3,147
	TOTAL Longacre, Lauren E						0.75	**62,940**
Levy, Jason A	Instructional Designer	00081190	303300	12	104		0.050	3,677
	(36-0114-3008001)Global Center for Health Se		513000				0.25	18,386
	(37-0114-1004001)Global Center for Health Se		513000				0.70	51,479
	TOTAL Levy, Jason A						1.00	**73,542**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.920**	**94,712**
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	624	31.623	0.300	19,733
	(36-5420-3009002)National Ebola Training and		514000				0.50	32,888
	(34-5301-2213101)Pathology/Microbiology		514000				0.20	13,155
	TOTAL Gady, Tracy A						1.00	**65,776**
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	832	28.189	0.400	23,453

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		514000				0.15	8,795
	(34-5301-3003001)National Infection Control		514000				0.15	8,795
	(34-5301-2213101)Pathology/Microbiology		514000				0.30	17,590
	TOTAL Willard, Lisa C						1.00	**58,633**
Neumann, Stefanie	GCHS Website Coordinator	00073236	302500	12	208	24.851	0.100	5,169
	(36-0114-3008001)Global Center for Health Se		514000				0.30	15,507
	(37-0114-1004001)Global Center for Health Se		514000				0.60	31,014
	TOTAL Neumann, Stefanie						1.00	**51,690**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**48,355**
SUBTOTAL NONFACULTY							**1.720**	**143,067**
SUBTOTAL SALARIES & WAGES							**2.158**	**248,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,193
519200 FICA CONTRIBUTION								10,914
519300 HEALTH INSURANCE CONTRIBUTION								47,873
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								930
SUBTOTAL BENEFITS								**67,158**
TOTAL PERSONAL SERVICES								**315,205**
COST OBJECT TOTAL								**315,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Abigail E	Assoc Professor	00089916	090351	12	29		0.014	2,057
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
Brett-Major, David M	Professor	00090200	095150	12	15		0.007	1,849
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	TOTAL Brett-Major, David M						0.70	**179,167**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	314		0.151	10,591
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Ramos, Athena K	Assoc Professor	00093462	095152	12	4		0.002	250
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska	4335	511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	22,694
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.174**	**37,441**
SUBTOTAL FACULTY							**0.174**	**37,441**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	GCHS Project Manager II	00073123	243300	12	832		0.400	38,709
	(37-0114-1004001)Global Center for Health Se		513000				0.15	14,516
	(34-0114-3001102)National Infection Control		513000				0.20	19,355
	(34-5301-2213001)Pathology/Microbiology		513000				0.25	24,193
	TOTAL Bandow, Lindsey A						1.00	**96,773**
Boex, Aretha	GCHS Project Manager II	00091784	243300	12	416		0.200	20,107
	(36-0114-3007001)Global Center for Health Se		513000				0.45	45,239
	(36-5232-3020401)HAI COVID		513000				0.10	10,053
	(34-0114-3001102)National Infection Control		513000				0.05	5,026
	(34-5301-2213001)Pathology/Microbiology		513000				0.20	20,107
	TOTAL Boex, Aretha						1.00	**100,532**
Encinger, Amy J	GCHS Program Evaluation Specialist	00087700	243300	12	416		0.200	19,942
	(36-0114-3007001)Global Center for Health Se		513000				0.50	49,856
	(36-0114-3008001)Global Center for Health Se		513000				0.10	9,971
	(37-0114-1004001)Global Center for Health Se		513000				0.03	2,991
	(34-0114-3001102)National Infection Control		513000				0.05	4,985
	(34-5301-2213001)Pathology/Microbiology		513000				0.12	11,966
	TOTAL Encinger, Amy J						1.00	**99,711**
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	312		0.150	20,849
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	1,332

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2213101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(36-5420-3009002)National Ebola Training and		513000				0.44	65,064
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**100,939**
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	416	31.623	0.200	13,155
	(36-5420-3009002)National Ebola Training and		514000				0.50	32,888
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	19,733
	TOTAL Gady, Tracy A						1.00	**65,776**
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	624	28.189	0.300	17,590
	(37-0114-1004001)Global Center for Health Se		514000				0.15	8,795
	(34-5301-3003001)National Infection Control		514000				0.15	8,795
	(34-5301-2213001)Pathology/Microbiology		514000				0.40	23,453
	TOTAL Willard, Lisa C						1.00	**58,633**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**30,745**
SUBTOTAL NONFACULTY							**1.450**	**131,684**
SUBTOTAL SALARIES & WAGES							**1.624**	**169,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,905
519200 FICA CONTRIBUTION								7,442
519300 HEALTH INSURANCE CONTRIBUTION								32,641
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								634
SUBTOTAL BENEFITS								**45,791**
TOTAL PERSONAL SERVICES								**214,916**
COST OBJECT TOTAL								**214,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Coxiella survival mechanisms in the intr (34-5301-2214101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Professor	00071116	095152	12	416		0.200	16,000
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	16,135
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**32,135**
SUBTOTAL FACULTY							**0.200**	**32,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tellez Ramirez, Laura A	Research Technologist I	00071853	362302	12	2080		1.000	43,709
SUBTOTAL NONFACULTY							**1.000**	**43,709**
SUBTOTAL SALARIES & WAGES							**1.200**	**75,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,199
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								14,638
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**20,535**
TOTAL PERSONAL SERVICES								**96,379**
COST OBJECT TOTAL								**96,379**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Professor	00071116	095152	12	312		0.150	12,000
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	TOTAL Gilk, Stacey D						1.00	**160,675**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	12,102
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(37-8430-2001001)DDIF Research Path		511000				0.41	65,603
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	TOTAL Gilk, Stacey D						1.00	**160,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**24,102**
SUBTOTAL FACULTY							**0.150**	**24,102**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
VanWinkle, Peyton	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	56,484
SUBTOTAL NONFACULTY							**1.000**	**56,484**
SUBTOTAL SALARIES & WAGES							**1.150**	**80,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,337
519200 FICA CONTRIBUTION								3,546
519300 HEALTH INSURANCE CONTRIBUTION								15,553
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**21,819**
TOTAL PERSONAL SERVICES								**102,405**
COST OBJECT TOTAL								**102,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Characterizing the Function of the Perip (34-5301-2217101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Professor	00071085	095150	12	173		0.083	6,672
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,762
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**13,434**
SUBTOTAL FACULTY							**0.083**	**13,434**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300	12	520		0.250	17,450
	(34-5301-2212001)Pathology/Microbiology		513000				0.50	34,900
	(36-5301-2461001)Pathology/Microbiology		513000				0.25	17,450
	TOTAL Lee, Jeonghoon						1.00	**69,800**
SUBTOTAL NONFACULTY							**0.250**	**17,450**
SUBTOTAL SALARIES & WAGES							**0.333**	**30,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								1,359
519300 HEALTH INSURANCE CONTRIBUTION								5,961
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**8,363**
TOTAL PERSONAL SERVICES								**39,247**
COST OBJECT TOTAL								**39,247**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,875
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	1,108
	(37-8430-2001001)DDIF Research Path		511000				0.59	122,496
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.052**	**10,983**
SUBTOTAL FACULTY							**0.052**	**10,983**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Arumugam, Prabhakar	Post-Doc Rsch Assoc	00085137	095075	12	1456		0.700	40,722
	(37-5301-2005093)Research Development - Kiel		515000				0.30	17,452
	TOTAL Arumugam, Prabhakar						1.00	**58,174**
SUBTOTAL NONFACULTY							**0.700**	**40,722**
SUBTOTAL SALARIES & WAGES							**0.752**	**51,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								9,979
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**13,999**
TOTAL PERSONAL SERVICES								**65,704**
COST OBJECT TOTAL								**65,704**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Chrctzing Redoxome Chlamydia - Ouellette (34-5301-2219101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Professor	00071085	095150	12	173		0.083	6,648
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,738
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**13,386**
SUBTOTAL FACULTY							**0.083**	**13,386**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Vandana	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	53,143
SUBTOTAL NONFACULTY							**1.000**	**53,143**
SUBTOTAL SALARIES & WAGES							**1.083**	**66,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,927
519300 HEALTH INSURANCE CONTRIBUTION								12,840
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**18,013**
TOTAL PERSONAL SERVICES								**84,542**
COST OBJECT TOTAL								**84,542**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Novel antibials combat Gram-nega-Wang P (34-5301-2220101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	52		0.025	2,121
	(37-8430-1002002)House Officer Path Core Fac		511000				0.41	34,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	20,927
	(35-2005-2029001)The Development of a Macrom		511000				0.20	17,392
	(34-1901-2204018)Tissue Science Support		511000				0.12	10,605
	TOTAL Foster, Kirk W						1.00	**85,829**
Rucks, Elizabeth A	Professor	00089763	095150	12	42		0.020	1,602
	(37-8430-2001001)DDIF Research Path		511000				0.78	130,413
	(31-5301-0001)Pathology/Microbiology		511000				0.20	33,440
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Wang, Guangshun	Professor	00089027	095150	12	520		0.250	20,050
	(37-8430-2001001)DDIF Research Path		511000				0.55	82,009
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,822
	TOTAL Wang, Guangshun						1.00	**149,108**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	1,742
	(37-8430-2001001)DDIF Research Path		511000				0.78	130,413
	(31-5301-0001)Pathology/Microbiology		511000				0.20	33,440
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	17,227
	(37-8430-2001001)DDIF Research Path		511000				0.55	82,009
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,822
	TOTAL Wang, Guangshun						1.00	**149,108**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**42,742**
SUBTOTAL FACULTY							**0.295**	**42,742**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rather, Imran Ibni Gani	Post-Doc Rsch Assoc	00078203	095075	12	2080		1.000	56,880
SUBTOTAL NONFACULTY							**1.000**	**56,880**
SUBTOTAL SALARIES & WAGES							**1.295**	**99,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								4,383
519300 HEALTH INSURANCE CONTRIBUTION								19,227
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								374

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Novel antibials combat Gram-nega-Wang P (34-5301-2220101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**26,973**
	TOTAL PERSONAL SERVICES							**126,595**
	COST OBJECT TOTAL							**126,595**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	095152	12	832		0.400	28,040
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	27,883
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**55,923**
SUBTOTAL FACULTY							**0.400**	**55,923**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, YangSheng	Senior Scientist	00085928	363300	12	2080		1.000	69,800
SUBTOTAL NONFACULTY							**1.000**	**69,800**
SUBTOTAL SALARIES & WAGES							**1.400**	**125,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,646
519200 FICA CONTRIBUTION								5,532
519300 HEALTH INSURANCE CONTRIBUTION								24,265
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**34,041**
TOTAL PERSONAL SERVICES								**159,764**
COST OBJECT TOTAL								**159,764**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bothwell, Alfred	Professor	00093518	095150	12	458		0.220	17,622
	(37-5301-1004078)Program Development - Bothw		511000				0.78	173,534
	TOTAL Bothwell, Alfred						1.00	**222,480**
Bothwell, Alfred	Research Scientist	00073924	099511	12			0.000	31,324
	(37-5301-1004078)Program Development - Bothw		511000				0.78	173,534
	TOTAL Bothwell, Alfred						1.00	**222,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**48,946**
SUBTOTAL FACULTY							**0.220**	**48,946**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ihedioha, Olivia C	Post-Doc Rsch Assoc	00090404	095075	12	2080		1.000	56,485
SUBTOTAL NONFACULTY							**1.000**	**56,485**
SUBTOTAL SALARIES & WAGES							**1.220**	**105,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								20,348
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**28,546**
TOTAL PERSONAL SERVICES								**133,977**
COST OBJECT TOTAL								**133,977**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: National Infection Control Strengthening (34-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	095150	12	10		0.005	1,175
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	273		0.131	9,179
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	19,668
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(36-5301-2424001)Impact of COVID-19 on AD oc		511000				0.10	22,190
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.136**	**30,022**
SUBTOTAL FACULTY							**0.136**	**30,022**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vazquez, Ruben M	GCHS Project Manager III	00073230	243300	12	208		0.100	11,251
	(36-0114-3008001)Global Center for Health Se		513000				0.90	101,259
	TOTAL Vazquez, Ruben M						1.00	**112,510**
514000 CLER/TECH/SERV WAGES								
Willard, Lisa C	GCHS Office Associate	00073277	242415	12	312	28.189	0.150	8,795

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: National Infection Control Strengthening (34-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0114-1004001)Global Center for Health Se		514000				0.15	8,795
	(34-5301-2213001)Pathology/Microbiology		514000				0.40	23,453
	(34-5301-2213101)Pathology/Microbiology		514000				0.30	17,590
	TOTAL Willard, Lisa C						1.00	**58,633**
	SUBTOTAL NONFACULTY						**0.250**	**20,046**
	SUBTOTAL SALARIES & WAGES						**0.386**	**50,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								9,663
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							**13,556**
	TOTAL PERSONAL SERVICES							**63,624**
	COST OBJECT TOTAL							**63,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Overcoming Resistance Mechanisms in Hedg (34-5313-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Don W	Professor	00093480	095150	12	210		0.101	9,713
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.67	63,898
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	22,476
	TOTAL Coulter, Don W						1.00	**96,087**
SUBTOTAL FACULTY							**0.101**	**9,713**
SUBTOTAL SALARIES & WAGES							**0.101**	**9,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								1,875
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**2,630**
TOTAL PERSONAL SERVICES								**12,343**
COST OBJECT TOTAL								**12,343**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (34-5315-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	29		0.014	1,442
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
SUBTOTAL FACULTY							**0.014**	**1,442**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	160		0.077	8,260
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.89	95,712
	(34-5315-3000001)Pediatrics		513000				0.04	3,995
	TOTAL Carraher, Sydnie M						1.00	**107,967**
Steele, Lindsey A	NPQIC Project Coordinator	00071244	293300	12	2080		1.000	71,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.077**	**80,010**
SUBTOTAL NONFACULTY							**1.077**	**80,010**
SUBTOTAL SALARIES & WAGES							**1.091**	**81,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								15,720
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**22,053**
TOTAL PERSONAL SERVICES								**103,505**
COST OBJECT TOTAL								**103,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (34-5315-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	090352	12	196		0.094	9,991
	(35-5450-2004001)COPH		511000				0.15	16,081
	(34-1822-2005001)College of Nursing		511000				0.00	266
	(34-5450-2011001)College of Public Health		511000				0.17	17,642
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.49	51,545
	(31-5450-0100)POE - HPSBH		511000				0.10	10,633
	TOTAL Maloney, Shannon I						1.00	**106,158**
Anderson Berry, Ann L	Professor	00083241	095150	12	141		0.068	7,215
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
Gilbert, Carol S	Asst Professor	00085440	095154	12	391		0.188	17,433
	(34-5450-3021401)CM Conf		511000				0.01	1,144
	(35-5450-2004001)COPH		511000				0.05	4,679
	(36-5450-3033001)College of Public Health		511000				0.01	590
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.22	20,044
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.13	11,708
	TOTAL Gilbert, Carol S						0.60	**55,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**34,639**
SUBTOTAL FACULTY							**0.350**	**34,639**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	77		0.037	3,995
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.89	95,712
	(34-5315-2001001)Pediatrics		513000				0.08	8,260
	TOTAL Carraher, Sydnie M						1.00	**107,967**
Foster, Kara B	NPQIC Project Coordinator	00077591	293300	12	1830		0.880	71,592
	(34-5315-3001001)Pediatrics		513000				0.12	9,762
	TOTAL Foster, Kara B						1.00	**81,354**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4351					**0.917**	**75,587**
SUBTOTAL NONFACULTY							**0.917**	**75,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (34-5315-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.267**	**110,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,197
519200 FICA CONTRIBUTION								4,850
519300 HEALTH INSURANCE CONTRIBUTION								21,274
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							**29,844**
	TOTAL PERSONAL SERVICES							**140,070**
	COST OBJECT TOTAL							**140,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (34-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	141		0.068	7,216
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
SUBTOTAL FACULTY							**0.068**	**7,216**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Kara B	NPQIC Project Coordinator	00077591	293300	12	250		0.120	9,762
	(34-5315-3000001)Pediatrics		513000				0.88	71,592
	TOTAL Foster, Kara B						1.00	**81,354**
SUBTOTAL NONFACULTY							**0.120**	**9,762**
SUBTOTAL SALARIES & WAGES							**0.188**	**16,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**4,597**
TOTAL PERSONAL SERVICES								**21,575**
COST OBJECT TOTAL								**21,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Professor	00074722	090350	12	264		0.127	5,786
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
Deschamp, Ashley R	Assoc Professor	00093064	090351	12	711		0.342	15,617
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	680
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,430
	(37-5310-2000170)Pulmonology - MSP		511000				0.46	20,943
	(36-5316-2039015)Therapeutics Development Ce		511000				0.15	6,930
	TOTAL Deschamp, Ashley R						1.00	**45,600**
Neemann, Kari A	Assoc Professor	00092635	090351	12	177		0.085	3,483
	(37-5319-3001001)Douglas County Health Dept		511000				0.40	16,429
	(37-5310-2000110)ID - MSP		511000				0.51	20,988
	TOTAL Neemann, Kari A						1.00	**40,900**
Kerns, Ellen K	Asst Professor	00088446	090352	12	125		0.060	3,589
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Simonsen, Kari A	Professor	00093286	095150	12	135		0.065	7,399
	(37-5310-2000510)Chair Dean Mission Support		511000				0.68	77,791
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(36-5420-3009002)National Ebola Training and		511000				0.09	10,000
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.08	9,263
	(37-5310-2000510)Chair Dean Mission Support		512000				0.00	10,000
	TOTAL Simonsen, Kari A	4354					1.00	**124,418**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	2,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	9,175
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.679**	**47,933**
SUBTOTAL FACULTY							**0.679**	**47,933**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	354		0.170	12,699
	(37-7200-6001002)CHRI Executive Office		513000				0.83	61,825
	TOTAL Sandbulte, Matthew R						1.00	**74,524**
Oberle, Betty R	Research Nurse Coordinator I	00091072	293316	12	1248		0.600	49,812
	(37-7215-6001221)CHRI Neeman2 Research Award		513000				0.20	16,604
	(36-5315-2015001)Health's Early Roots & Orig		513000				0.20	16,604
	TOTAL Oberle, Betty R						1.00	**83,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**62,511**
SUBTOTAL NONFACULTY							**0.770**	**62,511**
SUBTOTAL SALARIES & WAGES							**1.449**	**110,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								4,860
519300 HEALTH INSURANCE CONTRIBUTION								21,316
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Nebraska Pediatric Clinical Trials Unit (34-5319-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**29,903**
	TOTAL PERSONAL SERVICES							**140,347**
	COST OBJECT TOTAL							**140,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: The Role of Complement in Cerebrospinal (34-5319-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	512		0.246	12,483
	(37-5310-2000110)ID - MSP		513000				0.75	38,197
	TOTAL Beaver, Matthew K						1.00	**50,680**
SUBTOTAL NONFACULTY							**0.246**	**12,483**
SUBTOTAL SALARIES & WAGES							**0.246**	**12,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								2,409
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,379**
TOTAL PERSONAL SERVICES								**15,862**
COST OBJECT TOTAL								**15,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Defining ichthyosis in Sjogren-Larsson s (34-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,121
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,096
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,378
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,875
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	125,264
	TOTAL Rizzo, William B						1.00	**178,734**
Li, Ling	Asst Professor	00093102	090352	12	156		0.075	5,446
	(37-7200-6001002)CHRI Executive Office		511000				0.93	79,351
	TOTAL Li, Ling						1.00	**84,797**
Korade, Zeljka	Professor	00071065	095150	12	96		0.046	7,614
	(37-5310-4004001)Korade Salary Support		511000				0.95	158,783
	TOTAL Korade, Zeljka						1.00	**166,397**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.133**	**15,181**
SUBTOTAL FACULTY							**0.133**	**15,181**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	104		0.050	4,172
	(33-7200-6003)CHRI PRO MAIN		513000				0.60	50,061
	(37-7215-6001680)CHRI Sorensen Research Awar		513000				0.20	16,687
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.10	8,344
	(36-5313-3009002)Great Plains Regional Hemop		513000				0.05	4,172
	TOTAL Hoover, Denise						1.00	**83,436**
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	104		0.050	4,272
	(33-7200-6003)CHRI PRO MAIN		513000				0.90	76,904
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.05	4,272
	TOTAL Jones, Sara M						1.00	**85,448**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**8,444**
SUBTOTAL NONFACULTY							**0.100**	**8,444**
SUBTOTAL SALARIES & WAGES							**0.233**	**23,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								89

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Defining ichthyosis in Sjogren-Larsson s (34-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**6,398**
	TOTAL PERSONAL SERVICES							**30,023**
	COST OBJECT TOTAL							**30,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5327-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Professor	00074722	090350	12	1816		0.873	39,814
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
Kerns, Ellen K	Asst Professor	00088446	090352	12	372		0.179	10,768
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	8,652
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.052**	**59,234**
SUBTOTAL FACULTY							**1.052**	**59,234**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Fernando	Clinical Study Coordinator I	00076200	293300	12	1040		0.500	29,098

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Mobile Health-Targeted SARS-CoV-2 Testin (34-5327-2000102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.50	29,098
	TOTAL Sanchez, Fernando						1.00	**58,196**
Benson, Colter A	Research Database Coordinator	00078652	363300	12	312		0.150	9,360
	(36-5311-2010001)CHMC Research Support Award		513000				0.10	6,240
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	15,600
	(36-5311-2011003)Data Coordinating and Opera		513000				0.40	24,960
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.10	6,240
	TOTAL Benson, Colter A						1.00	**62,400**
Johs, Miranda C	Research Data Navigator	00071041	363302	12	312		0.150	9,048
	(36-5311-2010001)CHMC Research Support Award		513000				0.50	30,160
	(36-5311-2011003)Data Coordinating and Opera		513000				0.35	21,112
	TOTAL Johs, Miranda C						1.00	**60,320**
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	270		0.130	9,052
	(36-5311-2011003)Data Coordinating and Opera		513000				0.25	17,407
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.24	16,645
	(37-5310-2000100)Hospitalist - MSP		513000				0.08	5,719
	(33-1209-0436)READI Core Facility		513000				0.30	20,200
	TOTAL Figliomeni, Jonathan M						1.00	**69,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.930**	**56,558**
514000 CLER/TECH/SERV WAGES								
Marfileno, Gisela E	Research Project Associate	00073247	362500	12	2059	21.960	0.990	45,220
	(37-5327-2001001)McCulloh PEF		514000				0.01	456
	TOTAL Marfileno, Gisela E						1.00	**45,676**
SUBTOTAL NONFACULTY							**1.920**	**101,778**
SUBTOTAL SALARIES & WAGES							**2.972**	**161,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,669
519200 FICA CONTRIBUTION								7,085
519300 HEALTH INSURANCE CONTRIBUTION								31,075
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								604
SUBTOTAL BENEFITS								**43,594**
TOTAL PERSONAL SERVICES								**204,606**
COST OBJECT TOTAL								**204,606**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dose-Response Relationship and Pharmacok (34-5330-2000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	8		0.004	554
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(34-5360-2208001)Surgery		511000				0.04	5,399
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
SUBTOTAL FACULTY							**0.004**	**554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ormer, Matthew C	Senior Research Manager	00091827	363300	12	104		0.050	4,949
	(33-7200-6003)CHRI PRO MAIN		513000				0.95	94,041
	TOTAL Van Ormer, Matthew C						1.00	**98,990**
515000 OTH ACAD SAL & WAGES								
Mallah, Manthar	Post-Doc Rsch Assoc	00092335	095075	12			0.500	26,440
	(31-3205-1232)Soonjo Hwang NRI		515000				0.50	26,441
	TOTAL Mallah, Manthar						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.550**	**31,389**
SUBTOTAL SALARIES & WAGES							**0.554**	**31,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,405
519300 HEALTH INSURANCE CONTRIBUTION								6,165
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**8,648**
TOTAL PERSONAL SERVICES								**40,591**
COST OBJECT TOTAL								**40,591**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: PR55-alpha controlled PP2A in the regula (34-5340-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	817		0.393	32,408
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.18	61,059
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	TOTAL Yan, Ying						1.00	**128,361**
Dong, Jixin	Professor	00093571	095150	12	25		0.012	1,475
	(34-1905-2265001)Eppley		511000				0.41	50,149
	(34-1905-2277001)Eppley		511000				0.11	22,103
	(35-1905-2050001)Eppley		511000				0.24	28,656
	(31-1905-0022)Eppley Faculty Research		511000				0.00	49
	(31-1905-0015)FACULTY ADMIN		511000				0.00	13,769
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.05	5,898
	(36-1905-2379002)Pancreatic Cancer ARTNet Ce		511000				0.18	22,118
	(34-1901-2204004)Scientific Research Program		511000				0.00	14,717
	TOTAL Dong, Jixin						1.00	**158,934**
Ouellette, Michel M	Professor	00076430	095150	12	146		0.070	6,524
	(37-8329-2001001)DDIF Research IM-GI		511000				0.73	67,960
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	18,816
	TOTAL Ouellette, Michel M						1.00	**93,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.475**	**40,407**
SUBTOTAL FACULTY							**0.475**	**40,407**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jenkins, Christopher B	Research Technologist I	00089053	362302	12	1560		0.750	31,004
	(37-8440-4001001)DDIF Administration Rad		513000				0.25	10,996
	TOTAL Jenkins, Christopher B						1.00	**42,000**
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	166		0.080	3,620
	(36-1905-2389001)Eppley		513000				0.25	11,314
	(34-1905-2268102)Hollingsworth Portion		513000				0.42	19,006
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		513000				0.25	11,312
	TOTAL O'Connell, Kelly A						1.00	**45,252**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**34,624**
SUBTOTAL NONFACULTY							**0.830**	**34,624**
SUBTOTAL SALARIES & WAGES							**1.305**	**75,031**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,176

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: PR55-alpha controlled PP2A in the regula (34-5340-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,301
519300 HEALTH INSURANCE CONTRIBUTION								14,481
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**20,314**
TOTAL PERSONAL SERVICES								**95,345**
COST OBJECT TOTAL								**95,345**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Professor	00071088	095150	12	67		0.032	3,480
	(31-5101-0010)Additional Teach Supp		511000				0.00	32,759
	(31-5140-0001)Biochemistry Instruction		511000				0.02	1,631
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.33	35,884
	TOTAL Dhawan, Punita						0.38	**73,754**
Lazenby, Audrey J	Professor	00093061	095150	12	89		0.043	5,548
	(37-8430-3001001)Clinical Path		511000				0.32	41,186
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	22,249
	(36-1905-2380002)Pancreatic Cancer ARTNet Ce		511000				0.08	10,605
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	50,593
	TOTAL Lazenby, Audrey J						1.00	**130,181**
Lin, Chi	Professor	00087818	095150	12	587		0.282	21,508
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.29	22,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.13	10,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.02	1,393
	(34-1901-2204004)Scientific Research Program		511000				0.28	21,210
	TOTAL Lin, Chi						1.00	**76,311**
Ly, Quan P	Professor	00092965	095150	12	135		0.065	5,303
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
Zimmerman, Matthew C	Professor	00093222	095150	12	121		0.058	6,744

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		511000				0.31	40,740
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	36,519
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.13	14,663
	(36-5170-2153001)Suppression of Pathological		511000				0.42	48,996
	(31-5170-4095)Dept. Grant Return		512000				0.00	25,000
	(31-5170-0100)CIP-Masters Physiolo		512100				0.00	15,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	20,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**226,753**
Zheng, Cheng	Assoc Professor	00093269	095152	12	104		0.050	7,800
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
Chatterjee, Arpita	Instructor	00081403	095158	12	352		0.168	10,246
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.17	10,247
	(37-5140-2100001)Biochemistry/Molecular Biol		511000				0.66	40,271
	TOTAL Chatterjee, Arpita						1.00	**60,764**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.698**	**60,629**
SUBTOTAL FACULTY							**0.698**	**60,629**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delaney, Jessica E	Clinical Study Nurse Coordinator	00072098	293316	12	208		0.100	8,169
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.90	73,520
	TOTAL Delaney, Jessica E						1.00	**81,689**
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	208		0.100	9,075
	(31-5721-3015)Baine Recruitment		513000				0.05	4,537
	(37-8440-4001001)DDIF Administration Rad		513000				0.85	77,135
	TOTAL Strudthoff, Elizabeth K						1.00	**90,747**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**17,244**
SUBTOTAL NONFACULTY		4366					**0.200**	**17,244**
SUBTOTAL SALARIES & WAGES							**0.898**	**77,873**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								3,426
519300 HEALTH INSURANCE CONTRIBUTION								15,029
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**21,083**
TOTAL PERSONAL SERVICES								**98,956**
COST OBJECT TOTAL								**98,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CNS HIV Theranostics Based on Intrinsic (34-5350-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bade, Aditya N	Asst Professor	00092671	090352	12	245		0.142	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	(34-5350-2031001)Radiology		511000				0.00	8,494
	TOTAL Bade, Aditya N						1.00	**84,937**
Liu, Yutong	Professor	00092405	095150	12	127		0.059	6,696
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.201**	**15,190**
SUBTOTAL FACULTY							**0.201**	**15,190**
SUBTOTAL SALARIES & WAGES							**0.201**	**15,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								668
519300 HEALTH INSURANCE CONTRIBUTION								2,932
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,113**
TOTAL PERSONAL SERVICES								**19,303**
COST OBJECT TOTAL								**19,303**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	245		0.122	9,740
	(31-5101-0010)Additional Teach Supp		511000				0.20	25,325
	(34-5160-2157201)Diastolic Heart Failure in		511000				0.00	23,378
	(34-5160-2155201)Enhancement of human immune		511000				0.00	15,584
	(34-5160-2135201)HIV Theranostics - Dash		511000				0.00	9,740
	(34-5160-2145101)HIV-1 Detection and Elimina		511000				0.37	29,220
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.00	29,220
	(34-5160-2134001)K channel; NLRP3inflammasom		511000				0.24	19,480
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.00	5,844
	(34-5160-2156001)Pharmacology		511000				0.00	11,688
	(36-5160-2140001)Pharmacology		511000				0.07	5,844
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.00	9,740
	TOTAL Gorantla, Santhi						1.00	**194,803**
Liu, Yutong	Professor	00092405	095150	12	707		0.330	37,584
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	TOTAL Liu, Yutong						1.00	**137,601**
Uberti, Mariano G	Instructor	00092142	095158	12	277		0.130	8,855
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.28	19,308
	(37-8450-2001001)DDIF Research Rad		511000				0.59	39,825
	TOTAL Uberti, Mariano G						1.00	**67,988**
Bade, Aditya N	Research Scientist	00093225	099511	12			0.000	8,494
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.14	8,494
	(34-5160-2114001)Combined Molecular Excision		511000				0.07	4,247
	(34-5160-2150001)Functional mechanism underl		511000				0.29	33,975
	(34-5160-2144101)LASER ART for PrEP - Gendel		511000				0.21	12,740
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.07	4,247
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.21	12,740
	TOTAL Bade, Aditya N						1.00	**84,937**
Liu, Yutong	Research Scientist	00072170	099511	12			0.000	2,585

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(37-8450-2001001)DDIF Research Rad		511000				0.00	20,733
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	TOTAL Liu, Yutong						1.00	**137,601**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.582**	**67,258**
SUBTOTAL FACULTY							**0.582**	**67,258**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summerlin, Micah A	Research Technologist I	00092831	362302	12	208		0.100	4,368
	(37-5305-2000046)Bade Development		513000				0.69	29,921
	(34-5250-2025225)CoNDA Pilot - Yutong Liu		513000				0.22	9,391
	TOTAL Summerlin, Micah A						1.00	**43,680**
SUBTOTAL NONFACULTY							**0.100**	**4,368**
SUBTOTAL SALARIES & WAGES							**0.682**	**71,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,077
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								13,824
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**19,394**
TOTAL PERSONAL SERVICES								**91,020**
COST OBJECT TOTAL								**91,020**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: CMV responses in autoantibody positive s (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elrokhsi, Salaheddin HI	Assoc Professor	00093183	090351	12	763		0.367	20,407
	(37-5310-4003070)Endocrinology - CSF		511000				0.63	35,193
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,600**
Sarvetnick, Nora E	Professor	00093490	095150	12	607		0.292	74,235
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.18	46,193
	(37-1209-2003005)Director Salary		511000				0.53	183,119
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**344,079**
Smith, Lynette M	Assoc Professor	00092264	095152	12	37		0.018	2,620
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.677**	**97,262**
SUBTOTAL FACULTY							**0.677**	**97,262**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hong, Kelvin K	Research Technologist I	00072838	362302	12	1040		0.500	21,770
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	21,770
	TOTAL Hong, Kelvin K	4371					1.00	**43,540**
Zepeda Flores, Lilia F	Research Technologist I	00091422	362302	12	2080		1.000	44,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: CMV responses in autoantibody positive s (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harms, Robert Z	Research Manager	00090480	363305	12	2080		1.000	95,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**161,805**
514000 CLER/TECH/SERV WAGES								
Elmahmudi, Ghada A	Clinical Research Associate I	00071365	362505	12	208	21.216	0.100	4,413
SUBTOTAL NONFACULTY							**2.600**	**166,218**
SUBTOTAL SALARIES & WAGES							**3.277**	**263,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,641
519200 FICA CONTRIBUTION								11,593
519300 HEALTH INSURANCE CONTRIBUTION								50,852
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								988
SUBTOTAL BENEFITS								**71,337**
TOTAL PERSONAL SERVICES								**334,817**
COST OBJECT TOTAL								**334,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Nanofiber-based Delivery of Combined Imm (34-5360-2083005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Assoc Professor	00092805	090351	12	456		0.218	10,181
	(37-8467-1002001)House Officer Surg-Plast		511000				0.75	34,985
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.03	1,434
	TOTAL Wong, Shannon L						1.00	**46,600**
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	31,991
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.218**	**42,172**
SUBTOTAL FACULTY							**0.218**	**42,172**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharma, Navatha Shree	Researcher	00091496	363308	12			0.500	26,499
	(36-5360-2308001)Surgery		513000				0.50	26,501
	TOTAL Sharma, Navatha Shree						1.00	**53,000**
515000 OTH ACAD SAL & WAGES								
Ma, Dezun	Post-Doc Rsch Assoc	00093897	095075	12			0.500	26,440
	(34-5360-2206201)A Novel High-Intensity Iont		515000				0.50	26,441
	TOTAL Ma, Dezun						1.00	**52,881**
SUBTOTAL NONFACULTY							**1.000**	**52,939**
SUBTOTAL SALARIES & WAGES							**1.218**	**95,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,758
519200 FICA CONTRIBUTION								4,185
519300 HEALTH INSURANCE CONTRIBUTION								18,356
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION		4373						357
SUBTOTAL BENEFITS								**25,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Nanofiber-based Delivery of Combined Imm (34-5360-2083005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**120,862**
	COST OBJECT TOTAL							**120,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5360-2201101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Andrabi, Syed M	Post-Doc Rsch Assoc	00092884	095075	12			0.750	39,661
	(36-5360-2297001)Surgery		515000				0.25	13,220
	TOTAL Andrabi, Syed M						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.750**	**39,661**
SUBTOTAL SALARIES & WAGES							**0.750**	**39,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,745
519300 HEALTH INSURANCE CONTRIBUTION								7,655
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**10,739**
TOTAL PERSONAL SERVICES								**50,400**
COST OBJECT TOTAL								**50,400**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Assoc Professor	00073182	095152	12	208		0.100	14,074
	(31-0925-0001)Surgical Specialties		511000				0.90	130,466
	(31-0925-0001)Surgical Specialties		512100				0.00	2,500
	TOTAL Killeen, Amy C						1.00	**147,040**
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	53,025
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**67,099**
SUBTOTAL FACULTY							**0.100**	**67,099**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Donghee	Researcher	00091506	363308	12	2080		1.000	53,000
515000 OTH ACAD SAL & WAGES								
Wang, Chenlong	Post-Doc Rsch Assoc	00093524	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**2.000**	**105,881**
SUBTOTAL SALARIES & WAGES							**2.100**	**172,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,016
519200 FICA CONTRIBUTION								7,611
519300 HEALTH INSURANCE CONTRIBUTION								33,385
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								649
SUBTOTAL BENEFITS								**46,834**
TOTAL PERSONAL SERVICES								**219,814**
COST OBJECT TOTAL								**219,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A Novel High-Intensity Iontophoresis-Bas (34-5360-2206101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Siwei	Asst Professor	00093442	090352	12	339		0.170	10,276
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.02	54,106
	(34-5360-2208001)Surgery		511000				0.81	48,738
	TOTAL Zhao, Siwei						1.00	**113,120**
SUBTOTAL FACULTY							**0.170**	**10,276**
SUBTOTAL SALARIES & WAGES							**0.170**	**10,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**2,782**
TOTAL PERSONAL SERVICES								**13,058**
COST OBJECT TOTAL								**13,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A Novel High-Intensity Iontophoresis-Bas (34-5360-2206201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ma, Dezun	Post-Doc Rsch Assoc	00093897	095075	12	2080		0.500	26,441
	(34-5360-2083005)Nanofiber-based Delivery of		515000				0.50	26,440
	TOTAL Ma, Dezun						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.500**	**26,441**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								1,163
519300 HEALTH INSURANCE CONTRIBUTION								5,103
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**7,158**
TOTAL PERSONAL SERVICES								**33,599**
COST OBJECT TOTAL								**33,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: MitoQ treatment of claudication: myofibe (34-5360-2207101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	254		0.231	21,210
	(34-5190-2000101)Administration		511000				0.19	17,157
	(34-5370-2004001)Emergency Medicine		511000				0.11	10,074
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.07	6,255
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
Haynatzki, Gleb	Professor	00093448	095150	12	146		0.070	13,305
	(33-5410-0001)BCBS Agreement		511000				0.02	4,015
	(31-5410-0100)POE - Biostatistics		511000				0.87	164,562
	(36-5360-2317001)Surgery		511000				0.04	8,192
	TOTAL Haynatzki, Gleb						1.00	**190,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**34,515**
SUBTOTAL FACULTY							**0.301**	**34,515**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	1446		0.395	23,208
	(36-5360-2293001)Heterogeneity of Satellite		513000				0.07	4,216
	(31-3205-1222)Iraklis NRI		513000				0.53	31,355
	TOTAL Zhu, Zhen						1.00	**58,779**
SUBTOTAL NONFACULTY							**0.395**	**23,208**
SUBTOTAL SALARIES & WAGES							**0.696**	**57,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,674
519200 FICA CONTRIBUTION								2,540
519300 HEALTH INSURANCE CONTRIBUTION								11,141
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**15,630**
TOTAL PERSONAL SERVICES								**73,353**
COST OBJECT TOTAL								**73,353**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	73		0.035	3,224
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.46	75,000
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(36-5360-2319001)Surgery		511000				0.22	20,126
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	73		0.035	3,373
	(37-8430-3001001)Clinical Path		511000				0.57	54,991
	(36-5360-2255005)Effects of aortic complianc		511000				0.11	10,605
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	27,834
	TOTAL DiMaio, Dominick J						1.00	**96,803**
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	82		0.039	5,399
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Zhao, Siwei	Asst Professor	00093442	090352	12	1410		0.806	48,738
	(34-5360-2206101)A Novel High-Intensity Iont		511000				0.17	10,276
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.02	54,106
	TOTAL Zhao, Siwei						1.00	**113,120**
Romanova, Svetlana	Research Asst Professor	00093624	095146	12	31		0.015	934
	(31-2001-0004)College of Pharmacy		511000				0.94	57,425
	(34-5301-2095615)Staphylococcal Biofilm Proj		511000				0.05	3,071
	TOTAL Romanova, Svetlana						1.00	**61,430**
Xie, Jingwei	Professor	00093528	095150	12	210		0.100	8,130

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.030**	**69,798**
SUBTOTAL FACULTY							**1.030**	**69,798**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Salati, Amir	Post-Doc Rsch Assoc	00092863	095075	12	1637		0.608	32,152
	(37-1209-2003020)Zhao SiWei Start-up		515000				0.39	20,729
	TOTAL Salati, Amir						1.00	**52,881**
Wu, Yang	Post-Doc Rsch Assoc	00093235	095075	12			0.800	42,305
	(37-1209-2003020)Zhao SiWei Start-up		515000				0.20	10,576
	TOTAL Wu, Yang						1.00	**52,881**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.408**	**74,457**
SUBTOTAL NONFACULTY							**1.408**	**74,457**
SUBTOTAL SALARIES & WAGES							**2.438**	**144,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,183
519200 FICA CONTRIBUTION								6,347
519300 HEALTH INSURANCE CONTRIBUTION								27,841
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								**39,056**
TOTAL PERSONAL SERVICES								**183,311**
COST OBJECT TOTAL								**183,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Potential therapies to improve ventricul (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Kassidy M	Research Technologist I	00087630	362302	12	1040		0.500	22,620
	(34-5370-2004001)Emergency Medicine		513000				0.50	22,620
	TOTAL Carpenter, Kassidy M						1.00	**45,240**
SUBTOTAL NONFACULTY							**0.500**	**22,620**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								995
519300 HEALTH INSURANCE CONTRIBUTION								4,366
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**6,125**
TOTAL PERSONAL SERVICES								**28,745**
COST OBJECT TOTAL								**28,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	241		0.110	10,074
	(34-5190-2000101)Administration		511000				0.19	17,157
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.07	6,255
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.23	21,210
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
Tu, Huiyin	Asst Professor	00092301	095154	12	1040		0.620	57,000
	(34-5370-2006001)Emergency Medicine		511000				0.38	35,000
	TOTAL Tu, Huiyin						1.00	**92,000**
Li, Yulong	Research Scientist	00093557	099511	12			0.000	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.730**	**147,773**
SUBTOTAL FACULTY							**0.730**	**147,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Kassidy M	Research Technologist I	00087630	362302	12	1040		0.500	22,620
	(34-5370-2003001)Potential therapies to impr		513000				0.50	22,620
	TOTAL Carpenter, Kassidy M						1.00	**45,240**
SUBTOTAL NONFACULTY							**0.500**	**22,620**
SUBTOTAL SALARIES & WAGES							**1.230**	**170,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,941
519200 FICA CONTRIBUTION								7,497
519300 HEALTH INSURANCE CONTRIBUTION								32,886
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**46,133**
	TOTAL PERSONAL SERVICES							**216,526**
	COST OBJECT TOTAL							**216,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	620		0.297	30,483
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	TOTAL Li, Yulong						1.00	**220,000**
Duan, Bin	Assoc Professor	00078444	095152	12	239		0.115	13,277
	(34-5224-2007001)3D Bioprinting of Biomimeti		511000				0.10	11,507
	(34-5224-2010001)A Hydrogel Ionic Circuit-Ba		511000				0.05	5,161
	(34-5201-2021001)Anesthesiology		511000				0.11	12,647
	(37-1209-2003987)COSTSHARING/ 36-5224-2281-0		511000				0.06	6,639
	(34-5224-2011201)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.12	13,941
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.05	6,114
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.28	69,773
	TOTAL Duan, Bin						1.00	**153,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.412**	**43,760**
SUBTOTAL FACULTY							**0.412**	**43,760**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Yulong	Director Basic Science/Transl. Research	00092201	095081	12			0.000	10,000
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	TOTAL Li, Yulong						1.00	**220,000**
513000 MGR/PROFESSIONAL SAL								
Whitney, Lauren C	Research Technologist I	00071740	362302	12	2080		1.000	43,680
Xu, Lirong	Research Technologist II	00073425	363307	12	480		0.231	15,450

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2107014)Mechanisms of Gap Junction		513000				0.31	20,599
	(34-5170-2215101)Novel target mechanism - Pa		513000				0.46	30,901
	TOTAL Xu, Lirong						1.00	**66,950**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.231**	**59,130**
515000 OTH ACAD SAL & WAGES								
Evans, Anthony J	Post-Doc Rsch Assoc	00092467	095075	12	2080		1.000	55,120
SUBTOTAL NONFACULTY							**2.231**	**124,250**
SUBTOTAL SALARIES & WAGES							**2.643**	**168,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,872
519200 FICA CONTRIBUTION								7,392
519300 HEALTH INSURANCE CONTRIBUTION								32,426
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								630
SUBTOTAL BENEFITS								**45,488**
TOTAL PERSONAL SERVICES								**213,498**
COST OBJECT TOTAL								**213,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	541		0.260	26,609
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
Tu, Huiyin	Asst Professor	00092301	095154	12	1040		0.380	35,000
	(34-5370-2004001)Emergency Medicine		511000				0.62	57,000
	TOTAL Tu, Huiyin						1.00	**92,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.640**	**61,609**
	SUBTOTAL FACULTY						**0.640**	**61,609**
	SUBTOTAL SALARIES & WAGES						**0.640**	**61,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,711
519300 HEALTH INSURANCE CONTRIBUTION								11,891
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							**16,682**
	TOTAL PERSONAL SERVICES							**78,291**
	COST OBJECT TOTAL							**78,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	135		0.065	6,659
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
Patel, Kaushik P	Professor	00083775	095150	12	75		0.036	6,794
	(37-5123-1004001)A. Ross McIntyre Professors		511000				0.00	5,000
	(36-5170-2152001)Biologic and Chemical Threa		511000				0.33	61,764
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.08	14,146
	(34-5140-2107014)Mechanisms of Gap Junction		511000				0.10	19,284
	(34-5170-2096001)Novel Target Mechanism (Ren		511000				0.03	6,000
	(34-5170-2215101)Novel target mechanism - Pa		511000				0.26	48,918
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	49,965
	TOTAL Patel, Kaushik P						1.00	**211,871**
Li, Yulong	Research Scientist	00093557	099511	12			0.000	26,870
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.101**	**40,323**
SUBTOTAL FACULTY							**0.101**	**40,323**
SUBTOTAL SALARIES & WAGES							**0.101**	**40,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,774
519300 HEALTH INSURANCE CONTRIBUTION								7,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**10,916**
TOTAL PERSONAL SERVICES								**51,239**
COST OBJECT TOTAL								**51,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Adaptive Neurostimulation to Restore Sle (34-5385-2100104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summers, Michael O	Assoc Professor	00093345	090351	12	347		0.042	3,625
	(37-8337-3001001)Clinical IM-Pul		511000				0.11	9,203
	(37-8337-4001001)DDIF Administration IM-P		511000				0.03	2,214
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.01	738
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.07	5,926
	TOTAL Summers, Michael O						0.25	**21,706**
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	262		0.126	7,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.21	12,054
	(37-8350-1002001)House Officer Neuro Sci		511000				0.11	6,499
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,697
	(31-5250-0001)Neurological Science Instructi		511000				0.43	24,922
	TOTAL Situ Kcomt, Luis Miguel						1.00	**57,400**
Abosch, Aviva	Professor	00071213	095150	12	1331		0.640	25,809
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	44,400
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-8485-2001001)DDIF Research Neurosurg		512000				0.00	57,475
	(37-8485-1002002)House Off Neurosurg Core Fa		512000				0.00	13,209
	TOTAL Abosch, Aviva						1.00	**180,400**
Kovach, Christopher K	Asst Professor	00087438	095154	12	2080		1.000	60,000
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	1298		0.624	37,411
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	57,707
	(36-5385-2009002)Deep Brain Stimulation (DBS		511000				0.03	1,838
	(36-5385-2012001)Neurosurgery		511000				0.05	2,843
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				0.19	11,201
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	19,582
	(36-5385-2006001)Characterizing High Frequen		511000				0.00	18,405
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.10	43,439
	(36-5385-2001002)Creation of state of wakefu		511000				0.90	54,000
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.00	8,814
	TOTAL Gliske, Stephen V						1.00	**144,240**
Kovach, Christopher K	Research Scientist	00093371	095702	12			0.000	63,600
	TOTAL 511000 TENURED FACULTY SALARIES						**2.432**	**217,255**
SUBTOTAL FACULTY							**2.432**	**217,255**
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Adaptive Neurostimulation to Restore Sle (34-5385-2100104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	29,316
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	44,400
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(37-8485-2001001)DDIF Research Neurosurg		512000				0.00	57,475
	(37-8485-1002002)House Off Neurosurg Core Fa		512000				0.00	13,209
	TOTAL Abosch, Aviva						1.00	**180,400**
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	1040	26.057	0.500	27,097
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,795
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	13,008
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	2,169
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	8,130
	TOTAL Burcal, Katie L						1.00	**54,199**
SUBTOTAL NONFACULTY							**0.500**	**56,413**
SUBTOTAL SALARIES & WAGES							**2.932**	**273,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,936
519200 FICA CONTRIBUTION								12,041
519300 HEALTH INSURANCE CONTRIBUTION								52,818
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								1,027
SUBTOTAL BENEFITS								**74,096**
TOTAL PERSONAL SERVICES								**347,764**
COST OBJECT TOTAL								**347,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	312		0.150	12,015
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Smith, Lynette M	Assoc Professor	00092264	095152	12	22		0.011	1,572
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
Bouska, Alyssa C	Instructor	00092232	095158	12	416		0.200	10,020
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	4,400

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	25,785
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.361**	**53,792**
SUBTOTAL FACULTY							**0.361**	**53,792**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	416		0.200	13,961
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.30	20,941
	(36-5301-2447002)Pathology/Microbiology		513000				0.30	20,941
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,961
	TOTAL Lone, Waseem G						1.00	**69,804**
Shah, Ab Rauf	Computational Biologist	00089452	363300	12	2080		1.000	69,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**83,761**
515000 OTH ACAD SAL & WAGES								
Mir, Abdul Rouf	Post-Doc Rsch Assoc	00079012	095075	12	832		0.400	21,152
	(36-5301-2447002)Pathology/Microbiology		515000				0.60	31,729
	TOTAL Mir, Abdul Rouf						1.00	**52,881**
SUBTOTAL NONFACULTY							**1.600**	**104,913**
SUBTOTAL SALARIES & WAGES							**1.961**	**158,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,602
519200 FICA CONTRIBUTION								6,983
519300 HEALTH INSURANCE CONTRIBUTION								30,630
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS		4393						**42,969**
TOTAL PERSONAL SERVICES								**201,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**201,674**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	208		0.100	8,030
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	TOTAL Larson, Marilynn A						1.00	**89,056**
Larson, Marilynn A	Research Scientist	00073924	099511	12			0.000	875
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(37-8430-2001001)DDIF Research Path		511000				0.40	35,623
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	TOTAL Larson, Marilynn A						1.00	**89,056**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**8,905**
SUBTOTAL FACULTY							**0.100**	**8,905**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yue, Yinshi	Research Technologist I	00091216	362302	12	1456		0.700	29,400
	(33-1209-0432)BSL3 Core Facility		513000				0.30	12,600
	TOTAL Yue, Yinshi						1.00	**42,000**
SUBTOTAL NONFACULTY							**0.700**	**29,400**
SUBTOTAL SALARIES & WAGES							**0.800**	**38,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,685
519300 HEALTH INSURANCE CONTRIBUTION								7,393
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**10,371**
TOTAL PERSONAL SERVICES								**48,676**
COST OBJECT TOTAL								**48,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaudhari, Sujata S	Asst Professor	00092587	090352	12	347		0.167	10,655
	(37-8430-2001001)DDIF Research Path		511000				0.83	74,302
	TOTAL Chaudhari, Sujata S						1.00	**89,166**
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	4,209
	(37-8430-2001001)DDIF Research Path		511000				0.83	74,302
	TOTAL Chaudhari, Sujata S						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.167**	**14,864**
SUBTOTAL FACULTY							**0.167**	**14,864**
SUBTOTAL SALARIES & WAGES							**0.167**	**14,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								654
519300 HEALTH INSURANCE CONTRIBUTION								2,869
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,025**
TOTAL PERSONAL SERVICES								**18,889**
COST OBJECT TOTAL								**18,889**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Professor	00092235	095150	12	520		0.250	20,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	21,564
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**41,564**
SUBTOTAL FACULTY							**0.250**	**41,564**
SUBTOTAL SALARIES & WAGES							**0.250**	**41,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								8,022
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**11,254**
TOTAL PERSONAL SERVICES								**52,818**
COST OBJECT TOTAL								**52,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Effective oral benzimidazole carbamates (35-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	880		0.424	34,894
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.18	61,059
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	**128,361**
SUBTOTAL FACULTY							**0.424**	**34,894**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graff, Brendan T	Research Technologist I	00071233	362302	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**1.424**	**76,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,230
519200 FICA CONTRIBUTION								3,383
519300 HEALTH INSURANCE CONTRIBUTION								14,841
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**20,819**
TOTAL PERSONAL SERVICES								**97,713**
COST OBJECT TOTAL								**97,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agrreme (36-5301-2127021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	227		0.109	16,129
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Assoc Professor	00092984	095152	12	241		0.116	11,706
	(31-0105-0094)Biosafety Officer		511000				0.73	92,811
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	18,048
	TOTAL Sambol, Anthony R						1.00	**124,561**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	2,024
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	1,996
	(31-0105-0094)Biosafety Officer		511000				0.73	92,811
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.15	18,048
	TOTAL Sambol, Anthony R						1.00	**124,561**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.225**	**31,855**
SUBTOTAL FACULTY							**0.225**	**31,855**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Finance Administrator	43900	00075428	243339	12	208	0.100	10,699

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agrreme (36-5301-2127021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.21	22,466
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.19	20,327
	(31-5301-0001)Pathology/Microbiology		513000				0.50	53,492
	TOTAL Young, Keith A						1.00	**106,984**
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	416		0.200	15,318
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.10	7,660
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	38,296
	(36-5301-3206002)NPHL/DHHS Lab Services / Sp		513000				0.20	15,318
	TOTAL Ayers, Benjamin F						1.00	**76,592**
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	728		0.350	24,558
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	35,082
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.15	10,525
	TOTAL Bonacci, Rebecca J						1.00	**70,165**
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	624		0.300	23,258
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	15,506
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.40	31,012
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,753
	TOTAL Bartling, Amanda M						1.00	**77,529**
Beall, Gregory R	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	37,318
	(33-5301-5007)Toxicology Testing		513000				0.50	37,318
	TOTAL Beall, Gregory R						1.00	**74,636**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	416		0.200	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	624		0.300	21,176
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.25	17,646
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.30	21,176
	(33-5301-0030)P3 Facility		513000				0.05	3,529
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,059
	TOTAL Roden, Amy E						1.00	**70,586**
Swanson, Robin L	Molecular Laboratory Technologist II	00071818	293302	12	520		0.250	15,500
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.05	3,100
	(36-5301-3206002)NPHL/DHHS Lab Services / Sp		513000				0.70	43,400
	TOTAL Swanson, Robin L						1.00	**62,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agrreme (36-5301-2127021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Curry, Christopher J	Chemical Laboratory Technologist III	00072143	293305	12	1560		0.750	47,662
	(33-5301-3477)Public Health Chemistry Servic		513000				0.10	6,354
	(33-5301-5007)Toxicology Testing		513000				0.15	9,533
	TOTAL Curry, Christopher J						1.00	**63,549**
Li, Bin	Senior Clinical Chemistry Technologist	00091154	293305	12	1040		0.500	34,696
	(33-5301-3477)Public Health Chemistry Servic		513000				0.50	34,696
	TOTAL Li, Bin						1.00	**69,392**
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	520		0.250	17,348
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	34,696
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.25	17,347
	TOTAL McGill, Stevie M						1.00	**69,391**
Nguyen, Huyen TT	Chemical Laboratory Technologist III	00071861	293333	12	1560		0.750	43,571
	(33-5301-3477)Public Health Chemistry Servic		513000				0.10	5,809
	(33-5301-5007)Toxicology Testing		513000				0.15	8,714
	TOTAL Nguyen, Huyen TT						1.00	**58,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.450**	**312,153**
SUBTOTAL NONFACULTY							**4.450**	**312,153**
SUBTOTAL SALARIES & WAGES							**4.675**	**344,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,104
519200 FICA CONTRIBUTION								17,544
519300 HEALTH INSURANCE CONTRIBUTION								75,338
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								1,290
SUBTOTAL BENEFITS								**108,620**
TOTAL PERSONAL SERVICES								**452,628**
COST OBJECT TOTAL								**452,628**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Impact of COVID-19 on AD occurrence: A b (36-5301-2424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	233		0.112	16,387
	(31-1905-7315)COSTSHARING 35-1905-3023-001		511000				0.11	15,692
	(31-1905-7340)COSTSHARING/ 35-19052047-101		511000				0.06	8,194
	(34-1905-2264001)Eppley		511000				0.32	47,056
	(31-1905-0022)Eppley Faculty Research		511000				0.27	39,901
	(31-1905-0015)FACULTY ADMIN		511000				0.00	25,178
	(34-1905-2255101)Geranylgeranyl diphosphate		511000				0.03	4,706
	(34-1905-2263101)Insight into the mechanism		511000				0.05	7,058
	(34-1901-2204017)Structural Biology Facility		511000				0.05	7,846
	TOTAL Borgstahl, Gloria E						1.00	**172,018**
Broadhurst, Mara J	Assoc Professor	00079650	095152	12	210		0.101	7,060
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
Struble, Lucas R	Research Instructor	00093349	095157	12	208		0.100	5,889
	(33-1953-0550)Crystallography Facility		511000				0.40	23,551
	(34-1901-2204017)Structural Biology Facility		511000				0.50	29,440
	TOTAL Struble, Lucas R						1.00	**58,880**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	15,130
	(33-5301-5012)Emerging Path Labor		511000				0.07	14,980
	(36-0114-3007001)Global Center for Health Se		511000				0.13	27,500
	(34-5301-2000102)Mobile Health-Targeted SARS		511000				0.20	44,380
	(34-0114-3001102)National Infection Control		511000				0.02	4,438
	(34-5301-3003001)National Infection Control		511000				0.13	28,847
	(34-5301-2213001)Pathology/Microbiology		511000				0.20	44,380
	(34-5301-2213101)Pathology/Microbiology		511000				0.15	33,285
	TOTAL Broadhurst, Mara J						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.313**	**44,466**
SUBTOTAL FACULTY							**0.313**	**44,466**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Impact of COVID-19 on AD occurrence: A b (36-5301-2424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williamson, Janet E	Medical Laboratory Scientist	00072303	293305	12	1040		0.500	38,740
	(37-5301-1004118)Program Development - Broad		513000				0.50	38,740
	TOTAL Williamson, Janet E						1.00	**77,480**
	SUBTOTAL NONFACULTY						**0.500**	**38,740**
	SUBTOTAL SALARIES & WAGES						**0.813**	**83,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								4,244
519300 HEALTH INSURANCE CONTRIBUTION								18,222
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								312
	SUBTOTAL BENEFITS							**26,272**
	TOTAL PERSONAL SERVICES							**109,478**
	COST OBJECT TOTAL							**109,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2434001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Weiwei	Assoc Professor	00071170	095152	12	295		0.142	14,156
	(37-8430-3001501)Clinical Add'l Path		511000				0.66	65,435
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	19,842
	TOTAL Zhang, Weiwei						1.00	**99,433**
SUBTOTAL FACULTY							**0.142**	**14,156**
SUBTOTAL SALARIES & WAGES							**0.142**	**14,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								722
519300 HEALTH INSURANCE CONTRIBUTION								3,100
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,469**
TOTAL PERSONAL SERVICES								**18,625**
COST OBJECT TOTAL								**18,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2437001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anzalone, Alfred Jerrod	Asst Professor	00089951	090352	12	208		0.100	12,500
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.75	93,750
	(33-1209-0436)READI Core Facility		511000				0.15	18,750
	TOTAL Anzalone, Alfred Jerrod						1.00	**125,000**
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,060
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	4,315
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**25,875**
SUBTOTAL FACULTY							**0.250**	**25,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomed Informatics Database Analyst II	00082357	302300	12	582		0.280	20,882
	(33-1209-0436)READI Core Facility		513000				0.72	53,696
	TOTAL Viswanathan, Goutham						1.00	**74,578**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	993		0.478	37,617
	(36-5301-2459001)Pathology/Microbiology		513000				0.35	27,218
	(36-5301-2462001)Pathology/Microbiology		513000				0.07	5,278
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.11	8,666
	TOTAL Wolfe, Frances A						1.00	**78,779**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.758**	**58,499**
SUBTOTAL NONFACULTY							**0.758**	**58,499**
SUBTOTAL SALARIES & WAGES							**1.008**	**84,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2437001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,459
519200 FICA CONTRIBUTION								4,303
519300 HEALTH INSURANCE CONTRIBUTION								18,478
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								317
SUBTOTAL BENEFITS								**26,641**
TOTAL PERSONAL SERVICES								**111,015**
COST OBJECT TOTAL								**111,015**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2438001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edgerton, Mary E	Professor	00073461	090350	12	2080		1.000	80,100
Campbell, Walter S	Professor	00092235	095150	12	208		0.100	8,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,626
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**96,726**
SUBTOTAL FACULTY							**1.100**	**96,726**
SUBTOTAL SALARIES & WAGES							**1.100**	**96,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,966
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								21,183
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**30,542**
TOTAL PERSONAL SERVICES								**127,268**
COST OBJECT TOTAL								**127,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	92		0.044	3,527
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Bouska, Alyssa C	Instructor	00092232	095158	12	312		0.150	7,515
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	3,300
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	(37-5301-1004033)Program Development - Iqbal		511000				0.15	10,815
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	7,568
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.194**	**21,910**
SUBTOTAL FACULTY							**0.194**	**21,910**
SUBTOTAL SALARIES & WAGES							**0.194**	**21,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,117
519300 HEALTH INSURANCE CONTRIBUTION		4408						4,798
519400 LIFE INSURANCE CONTRIBUTION								22

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2440001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							**6,917**
	TOTAL PERSONAL SERVICES							**28,827**
	COST OBJECT TOTAL							**28,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2444001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Professor	00092235	095150	12	208		0.100	8,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,626
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2457001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**16,626**
SUBTOTAL FACULTY							**0.100**	**16,626**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								848
519300 HEALTH INSURANCE CONTRIBUTION								3,641
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,250**
TOTAL PERSONAL SERVICES								**21,876**
COST OBJECT TOTAL								**21,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Assoc Professor	00093253	095152	12	208		0.100	7,010
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	TOTAL Ng, Caroline L						1.00	**139,807**
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	6,971
	(37-8430-2001001)DDIF Research Path		511000				0.30	41,942
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	TOTAL Ng, Caroline L						1.00	**139,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**13,981**
SUBTOTAL FACULTY							**0.100**	**13,981**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								3,062
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**4,414**
TOTAL PERSONAL SERVICES								**18,395**
COST OBJECT TOTAL								**18,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2447002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Professor	00092426	095150	12	183		0.088	7,053
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	15,137
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(37-8430-2001001)DDIF Research Path		511000				0.25	63,057
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.088**	**22,190**
SUBTOTAL FACULTY							**0.088**	**22,190**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lone, Waseem G	Senior Scientist	00091229	363300	12	624		0.300	20,941
	(34-5301-2204101)Cooperative role of TET2 &		513000				0.30	20,941
	(35-5301-2212001)Pathology/Microbiology		513000				0.20	13,961
	(34-5301-2208101)Pre-analytical variables of		513000				0.20	13,961
	TOTAL Lone, Waseem G						1.00	**69,804**
515000 OTH ACAD SAL & WAGES								
Mir, Abdul Rouf	Post-Doc Rsch Assoc	00079012	095075	12	1248		0.600	31,729
	(35-5301-2212001)Pathology/Microbiology		515000				0.40	21,152
	TOTAL Mir, Abdul Rouf						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.900**	**52,670**
SUBTOTAL SALARIES & WAGES							**0.988**	**74,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,069
519200 FICA CONTRIBUTION		4412						3,818
519300 HEALTH INSURANCE CONTRIBUTION								16,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2447002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**23,637**
TOTAL PERSONAL SERVICES								**98,497**
COST OBJECT TOTAL								**98,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2450001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koepsell, Scott A	Professor	00089081	095150	12	116		0.056	4,530
	(37-8430-3001001)Clinical Path		511000				0.61	49,290
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	22,650
	(36-5301-2466001)Pathology/Microbiology		511000				0.06	4,530
	TOTAL Koepsell, Scott A						1.00	**81,000**
SUBTOTAL FACULTY							**0.056**	**4,530**
SUBTOTAL SALARIES & WAGES							**0.056**	**4,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								992
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,431**
TOTAL PERSONAL SERVICES								**5,961**
COST OBJECT TOTAL								**5,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Vinai C	Assoc Professor	00071218	095152	12	52		0.025	1,758
	(37-8430-2001001)DDIF Research Path		511000				0.78	99,812
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,758
	TOTAL Thomas, Vinai C						1.00	**128,790**
Thomas, Vinai C	Research Scientist	00073924	099511	12			0.000	1,462
	(37-8430-2001001)DDIF Research Path		511000				0.78	99,812
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,758
	TOTAL Thomas, Vinai C						1.00	**128,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.025**	**3,220**
	SUBTOTAL FACULTY						**0.025**	**3,220**
	SUBTOTAL SALARIES & WAGES						**0.025**	**3,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								164
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							**1,016**
	TOTAL PERSONAL SERVICES							**4,236**
	COST OBJECT TOTAL							**4,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2457001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Professor	00092235	095150	12	208		0.100	8,000
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
Campbell, Walter S	Research Scientist	00073924	099511	12			0.000	8,626
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.10	16,626
	(31-3205-0436)NRI RREADI Core		511000				0.35	58,191
	(35-5301-3003001)Pathology/Microbiology		511000				0.25	41,564
	(36-5301-2438001)Pathology/Microbiology		511000				0.10	16,626
	(36-5301-2444001)Pathology/Microbiology		511000				0.10	16,626
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(33-1209-0436)READI Core Facility		512100				0.00	25,000
	TOTAL Campbell, Walter S						1.00	**201,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**16,626**
SUBTOTAL FACULTY							**0.100**	**16,626**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								848
519300 HEALTH INSURANCE CONTRIBUTION								3,641
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,250**
TOTAL PERSONAL SERVICES								**21,876**
COST OBJECT TOTAL								**21,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Medical Countermeasure Drug Discovery an (36-5301-2458101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	221		0.106	46,210
	(37-8430-2001001)DDIF Research Path		511000				0.04	22,710
	(31-1209-0001)Vice Chancellor Research		512100				0.85	380,669
	TOTAL Bayles, Kenneth W						1.00	**456,188**
Bayles, Kenneth W	Research Scientist	00073924	099511	12			0.000	6,599
	(37-8430-2001001)DDIF Research Path		511000				0.04	22,710
	(31-1209-0001)Vice Chancellor Research		512100				0.85	380,669
	TOTAL Bayles, Kenneth W						1.00	**456,188**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**52,809**
	SUBTOTAL FACULTY						**0.106**	**52,809**
	SUBTOTAL SALARIES & WAGES						**0.106**	**52,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,165
519200 FICA CONTRIBUTION								2,693
519300 HEALTH INSURANCE CONTRIBUTION								11,565
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
	SUBTOTAL BENEFITS							**16,674**
	TOTAL PERSONAL SERVICES							**69,483**
	COST OBJECT TOTAL							**69,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2459001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,040
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	TOTAL Geary, Carol R						1.00	**89,166**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,877
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(33-9710-7059)Helix DNS Sequencing		511000				0.10	8,917
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	TOTAL Geary, Carol R						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**8,917**
SUBTOTAL FACULTY							**0.100**	**8,917**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	719		0.345	27,218
	(36-5301-2437001)Pathology/Microbiology		513000				0.48	37,617
	(36-5301-2462001)Pathology/Microbiology		513000				0.07	5,278
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.11	8,666
	TOTAL Wolfe, Frances A						1.00	**78,779**
SUBTOTAL NONFACULTY							**0.345**	**27,218**
SUBTOTAL SALARIES & WAGES							**0.445**	**36,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								7,914
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS		4418						**11,411**
TOTAL PERSONAL SERVICES								**47,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2459001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**47,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2460001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00090487	090351	12	1456		0.700	49,070
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	48,265
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**97,335**
SUBTOTAL FACULTY							**0.700**	**97,335**
SUBTOTAL SALARIES & WAGES							**0.700**	**97,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								4,964
519300 HEALTH INSURANCE CONTRIBUTION								21,316
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**30,733**
TOTAL PERSONAL SERVICES								**128,068**
COST OBJECT TOTAL								**128,068**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2461001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Professor	00071085	095150	12	173		0.083	6,672
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	TOTAL Ouellette, Scot P						1.00	**161,275**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	6,762
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(37-8430-2001001)DDIF Research Path		511000				0.30	48,447
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	TOTAL Ouellette, Scot P						1.00	**161,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**13,434**
SUBTOTAL FACULTY							**0.083**	**13,434**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Jeonghoon	Senior Scientist	00091310	363300	12	520		0.250	17,450
	(34-5301-2217101)Characterizing the Function		513000				0.25	17,450
	(34-5301-2212001)Pathology/Microbiology		513000				0.50	34,900
	TOTAL Lee, Jeonghoon						1.00	**69,800**
SUBTOTAL NONFACULTY							**0.250**	**17,450**
SUBTOTAL SALARIES & WAGES							**0.333**	**30,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,266
519200 FICA CONTRIBUTION								1,575
519300 HEALTH INSURANCE CONTRIBUTION								6,764
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**9,752**
TOTAL PERSONAL SERVICES								**40,636**
COST OBJECT TOTAL								**40,636**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2462001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	33		0.016	1,912
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	83,326
	(34-5410-2009001)College of Public Health		511000				0.05	6,088
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	24,355
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,089
	TOTAL Guenzel, Nicholas A						1.00	**121,770**
SUBTOTAL FACULTY							**0.016**	**1,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	139		0.067	5,278
	(36-5301-2437001)Pathology/Microbiology		513000				0.48	37,617
	(36-5301-2459001)Pathology/Microbiology		513000				0.35	27,218
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.11	8,666
	TOTAL Wolfe, Frances A						1.00	**78,779**
SUBTOTAL NONFACULTY							**0.067**	**5,278**
SUBTOTAL SALARIES & WAGES							**0.083**	**7,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								367
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,271**
TOTAL PERSONAL SERVICES								**9,461**
COST OBJECT TOTAL								**9,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2465001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	537		0.258	20,653
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	35,032
	(35-5420-2012001)College of Public Health		511000				0.25	53,992
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.258**	**55,685**
SUBTOTAL FACULTY							**0.258**	**55,685**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Danielle N	GCHS Technical Project Manager III	00071851	243300	12	520		0.250	33,154
	(35-5420-2012001)College of Public Health		513000				0.75	99,459
	TOTAL Rivera, Danielle N						1.00	**132,613**
Herrera, Vicki L	Research Coordinator	00091909	363300	12	1498		0.720	64,080
	(36-0114-3007001)Global Center for Health Se		513000				0.10	8,900
	(36-5420-3009002)National Ebola Training and		513000				0.18	16,020
	TOTAL Herrera, Vicki L						1.00	**89,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.970**	**97,234**
SUBTOTAL NONFACULTY							**0.970**	**97,234**
SUBTOTAL SALARIES & WAGES							**1.228**	**152,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,270
519200 FICA CONTRIBUTION								7,799
519300 HEALTH INSURANCE CONTRIBUTION								33,489
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION		4423						574
SUBTOTAL BENEFITS								**48,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2465001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**201,204**
	COST OBJECT TOTAL							**201,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2466001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koepsell, Scott A	Professor	00089081	095150	12	116		0.056	4,530
	(37-8430-3001001)Clinical Path		511000				0.61	49,290
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	22,650
	(36-5301-2450001)Pathology/Microbiology		511000				0.06	4,530
	TOTAL Koepsell, Scott A						1.00	**81,000**
SUBTOTAL FACULTY							**0.056**	**4,530**
SUBTOTAL SALARIES & WAGES							**0.056**	**4,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								992
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,431**
TOTAL PERSONAL SERVICES								**5,961**
COST OBJECT TOTAL								**5,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	456		0.219	32,257
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Assoc Professor	00092984	095152	12	318		0.153	15,417
	(31-0105-0094)Biosafety Officer		511000				0.73	92,811
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.12	13,702
	TOTAL Sambol, Anthony R						1.00	**124,561**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	4,049
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	2,631
	(31-0105-0094)Biosafety Officer		511000				0.73	92,811
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.12	13,702
	TOTAL Sambol, Anthony R						1.00	**124,561**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.372**	**54,354**
SUBTOTAL FACULTY							**0.372**	**54,354**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	416		0.200	13,103

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	13,103
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.10	6,551
	(37-5301-9001001)Regional Pathology Services		513000				0.50	32,757
	TOTAL Nguyen, Peter						1.00	**65,514**
Young, Keith A	Finance Administrator	00075428	243339	12	437		0.210	22,466
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.10	10,699
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.19	20,327
	(31-5301-0001)Pathology/Microbiology		513000				0.50	53,492
	TOTAL Young, Keith A						1.00	**106,984**
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	208		0.100	7,660
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	15,318
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	38,296
	(36-5301-3206002)NPHL/DHHS Lab Services / Sp		513000				0.20	15,318
	TOTAL Ayers, Benjamin F						1.00	**76,592**
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	416		0.200	15,506
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	23,258
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.40	31,012
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,753
	TOTAL Bartling, Amanda M						1.00	**77,529**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	458		0.220	23,155
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	520		0.250	17,646
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	21,176
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.30	21,176
	(33-5301-0030)P3 Facility		513000				0.05	3,529
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,059
	TOTAL Roden, Amy E						1.00	**70,586**
Swanson, Robin L	Molecular Laboratory Technologist II	00071818	293302	12	104		0.050	3,100
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.25	15,500
	(36-5301-3206002)NPHL/DHHS Lab Services / Sp		513000				0.70	43,400
	TOTAL Swanson, Robin L						1.00	**62,000**
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	1040		0.500	34,696

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.25	17,348
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.25	17,347
	TOTAL McGill, Stevie M						1.00	**69,391**
Lalam, Satya Kumar	Information Systems Analyst III	00071317	303326	12	1664		0.800	77,600
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	19,400
	TOTAL Lalam, Satya Kumar						1.00	**97,000**
Staffend, Nicholas A	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	50,422
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.50	50,422
	TOTAL Staffend, Nicholas A						1.00	**100,844**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.030**	**265,354**
514000 CLER/TECH/SERV WAGES								
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	1040	25.651	0.500	26,677
	(33-4357-0040)GS1 Non Stock		514000				0.20	10,671
	(37-5301-9001001)Regional Pathology Services		514000				0.30	16,006
	TOTAL Harder, Randall Ray						1.00	**53,354**
SUBTOTAL NONFACULTY							**3.530**	**292,031**
SUBTOTAL SALARIES & WAGES							**3.902**	**346,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,202
519200 FICA CONTRIBUTION								17,666
519300 HEALTH INSURANCE CONTRIBUTION								75,858
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								1,299
SUBTOTAL BENEFITS								**109,371**
TOTAL PERSONAL SERVICES								**455,756**
COST OBJECT TOTAL								**455,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englund, Andrea L	Project Manager, Bioinformatics Research	00071401	363300	12	1040		0.500	50,393
	(31-3205-0436)NRI RREADI Core		513000				0.50	50,394
	TOTAL Englund, Andrea L						1.00	**100,787**
SUBTOTAL NONFACULTY							**0.500**	**50,393**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,066
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								11,036
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**15,911**
TOTAL PERSONAL SERVICES								**66,304**
COST OBJECT TOTAL								**66,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Expanded Testing Capacity for COVID-19/S (36-5301-3202901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	1040		0.500	38,296
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	15,318
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.10	7,660
	(36-5301-3206002)NPHL/DHHS Lab Services / Sp		513000				0.20	15,318
	TOTAL Ayers, Benjamin F						1.00	**76,592**
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	1040		0.500	35,082
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.35	24,558
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.15	10,525
	TOTAL Bonacci, Rebecca J						1.00	**70,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**73,378**
SUBTOTAL NONFACULTY							**1.000**	**73,378**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,009
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								16,070
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**23,169**
TOTAL PERSONAL SERVICES								**96,547**
COST OBJECT TOTAL								**96,547**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Opioid Biosurveillance Pilot Study (36-5301-3205002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	23		0.011	1,613
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	202
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.011**	**1,815**
SUBTOTAL FACULTY							**0.011**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	208		0.100	6,551
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,103
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	13,103
	(37-5301-9001001)Regional Pathology Services		513000				0.50	32,757
	TOTAL Nguyen, Peter						1.00	**65,514**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	104		0.050	5,263

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Opioid Biosurveillance Pilot Study (36-5301-3205002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**11,814**
SUBTOTAL NONFACULTY							**0.150**	**11,814**
SUBTOTAL SALARIES & WAGES							**0.161**	**13,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								695
519300 HEALTH INSURANCE CONTRIBUTION								2,985
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,304**
TOTAL PERSONAL SERVICES								**17,933**
COST OBJECT TOTAL								**17,933**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayers, Benjamin F	State Laboratory Trainer	00072185	263300	12	416		0.200	15,318
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	15,318
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.10	7,660
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	38,296
	TOTAL Ayers, Benjamin F						1.00	**76,592**
Swanson, Robin L	Molecular Laboratory Technologist II	00071818	293302	12	1456		0.700	43,400
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.25	15,500
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.05	3,100
	TOTAL Swanson, Robin L						1.00	**62,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**58,718**
SUBTOTAL NONFACULTY							**0.900**	**58,718**
SUBTOTAL SALARIES & WAGES							**0.900**	**58,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,407
519200 FICA CONTRIBUTION								2,995
519300 HEALTH INSURANCE CONTRIBUTION								12,859
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**18,540**
TOTAL PERSONAL SERVICES								**77,258**
COST OBJECT TOTAL								**77,258**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Iwen, Peter C	Professor	00090218	095150	12	312		0.150	22,155
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	2,781
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**39,936**
SUBTOTAL FACULTY							**0.150**	**39,936**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	416		0.200	13,103
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,103
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.10	6,551
	(37-5301-9001001)Regional Pathology Services		513000				0.50	32,757
	TOTAL Nguyen, Peter						1.00	**65,514**
Young, Keith A	Finance Administrator	00075428	243339	12	395		0.190	20,327
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.10	10,699
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.21	22,466
	(31-5301-0001)Pathology/Microbiology		513000				0.50	53,492
	TOTAL Young, Keith A						1.00	**106,984**
Bonacci, Rebecca J	Assistant State Laboratory Trainer	00071863	263300	12	312		0.150	10,525
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.35	24,558
	(36-5301-3202901)Expanded Testing Capacity f		513000				0.50	35,082
	TOTAL Bonacci, Rebecca J						1.00	**70,165**
Bartling, Amanda M	Supervisor, NPHL Biology Section	00071374	293300	12	832		0.400	31,012
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	23,258
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	15,506
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,753
	TOTAL Bartling, Amanda M						1.00	**77,529**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	416		0.200	21,049
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	624		0.300	21,176
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.30	21,176
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.25	17,646
	(33-5301-0030)P3 Facility		513000				0.05	3,529
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,059
	TOTAL Roden, Amy E						1.00	**70,586**
McGill, Stevie M	Molecular Laboratory Technologist III	00090871	293333	12	520		0.250	17,347
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.25	17,348
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	34,696
	TOTAL McGill, Stevie M						1.00	**69,391**
Foster, Robert J	Bioinformatics Research Analyst I	00076144	302300	12	2080		1.000	71,028

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL/DHHS Lab Services / Special Pathoge (36-5301-3206102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, James J	Applications Syst Programmer/Analyst IV	00091275	303318	12	208		0.100	14,000
	(33-1209-0436)READI Core Facility		513000				0.90	126,000
	TOTAL Svoboda, James J						1.00	**140,000**
Staffend, Nicholas A	Information Systems Analyst III, Lead	00086669	303326	12	1040		0.500	50,422
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.50	50,422
	TOTAL Staffend, Nicholas A						1.00	**100,844**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.290**	**269,989**
SUBTOTAL NONFACULTY							**3.290**	**269,989**
SUBTOTAL SALARIES & WAGES							**3.440**	**309,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,707
519200 FICA CONTRIBUTION								15,806
519300 HEALTH INSURANCE CONTRIBUTION								67,874
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,163
SUBTOTAL BENEFITS								**97,860**
TOTAL PERSONAL SERVICES								**407,785**
COST OBJECT TOTAL								**407,785**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	62		0.030	2,121
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
SUBTOTAL FACULTY							**0.030**	**2,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	21		0.010	1,010
	(33-5301-1346)Human DNA Identification Lab		513000				0.99	99,970
	TOTAL Helligso, Mellissa A						1.00	**100,980**
SUBTOTAL NONFACULTY							**0.010**	**1,010**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								160
519300 HEALTH INSURANCE CONTRIBUTION								686
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**989**
TOTAL PERSONAL SERVICES								**4,120**
COST OBJECT TOTAL								**4,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00090487	090351	12	208		0.100	7,010
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	6,895
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**13,905**
SUBTOTAL FACULTY							**0.100**	**13,905**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	416		0.200	21,050
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
van Rooyen, Jennifer M	Molecular Laboratory Technologist II	00071281	293302	12	2080		1.000	57,000
Lalam, Satya Kumar	Information Systems Analyst III	00071317	303326	12	416		0.200	19,400
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.80	77,600
	TOTAL Lalam, Satya Kumar						1.00	**97,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**97,450**
515000 OTH ACAD SAL & WAGES								
Roy, Enakshi	Post-Doc Rsch Assoc	00092488	095075	12	2080		1.000	60,842
SUBTOTAL NONFACULTY							**2.400**	**158,292**
SUBTOTAL SALARIES & WAGES							**2.500**	**172,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,060
519200 FICA CONTRIBUTION								8,782
519300 HEALTH INSURANCE CONTRIBUTION								37,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS								**54,371**
TOTAL PERSONAL SERVICES								**226,568**
COST OBJECT TOTAL								**226,568**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Assoc Professor	00090487	090351	12	208		0.100	7,010
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	6,895
	(36-5420-3009002)National Ebola Training and		511000				0.10	13,905
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**13,905**
SUBTOTAL FACULTY							**0.100**	**13,905**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								3,045
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**4,390**
TOTAL PERSONAL SERVICES								**18,295**
COST OBJECT TOTAL								**18,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NE DHHS MPOX Testing Agreement (36-5301-3212101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	62		0.030	3,158
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	(36-5301-3213001)Pathology/Microbiology		513000				0.10	10,525
	TOTAL McCutchen, Emily L						1.00	**105,249**
SUBTOTAL NONFACULTY							**0.030**	**3,158**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								692
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**997**
TOTAL PERSONAL SERVICES								**4,155**
COST OBJECT TOTAL								**4,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	208		0.100	10,525
	(36-5301-2127021)Bioterrorism Laboratory Ser		513000				0.20	21,049
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.22	23,155
	(36-5301-3212101)NE DHHS MPOX Testing Agreem		513000				0.03	3,158
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	21,049
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.05	5,263
	(36-5301-3209001)Pathology/Microbiology		513000				0.20	21,050
	TOTAL McCutchen, Emily L						1.00	**105,249**
SUBTOTAL NONFACULTY							**0.100**	**10,525**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								537
519300 HEALTH INSURANCE CONTRIBUTION								2,305
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,324**
TOTAL PERSONAL SERVICES								**13,849**
COST OBJECT TOTAL								**13,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mejia Mayo, Ramon	Bioinformatics Research Analyst I	00090377	302300	12	2080		1.000	63,654
SUBTOTAL NONFACULTY							**1.000**	**63,654**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,610
519200 FICA CONTRIBUTION								3,246
519300 HEALTH INSURANCE CONTRIBUTION								13,940
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**20,099**
TOTAL PERSONAL SERVICES								**83,753**
COST OBJECT TOTAL								**83,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: CHMC Research Support Award (36-5311-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	75		0.036	2,154
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	1,730
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	TOTAL Kerns, Ellen K						1.00	**128,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.036**	**3,884**
SUBTOTAL FACULTY							**0.036**	**3,884**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kerns, Ellen K	Director of Pediatric Bioinformatics	00082554	095081	12			0.000	20,000
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	TOTAL Kerns, Ellen K						1.00	**128,751**
513000 MGR/PROFESSIONAL SAL		4444						
Benson, Colter A	Research Database Coordinator	00078652	363300	12	208		0.100	6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: CHMC Research Support Award (36-5311-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	15,600
	(36-5311-2011003)Data Coordinating and Opera		513000				0.40	24,960
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,360
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.10	6,240
	TOTAL Benson, Colter A						1.00	**62,400**
Johs, Miranda C	Research Data Navigator	00071041	363302	12	1040		0.500	30,160
	(36-5311-2011003)Data Coordinating and Opera		513000				0.35	21,112
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,048
	TOTAL Johs, Miranda C						1.00	**60,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**36,400**
SUBTOTAL NONFACULTY							**0.600**	**56,400**
SUBTOTAL SALARIES & WAGES							**0.636**	**60,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								3,074
519300 HEALTH INSURANCE CONTRIBUTION								13,202
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,034**
TOTAL PERSONAL SERVICES								**79,318**
COST OBJECT TOTAL								**79,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Data Coordinating and Operations Center (36-5311-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	372		0.179	10,768
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	8,652
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.01	1,294
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	10,400
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.179**	**29,820**
SUBTOTAL FACULTY							**0.179**	**29,820**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Colter A	Research Database Coordinator	00078652	363300	12	832		0.400	24,960

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Data Coordinating and Operations Center (36-5311-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-2010001)CHMC Research Support Award		513000				0.10	6,240
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	15,600
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,360
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.10	6,240
	TOTAL Benson, Colter A						1.00	**62,400**
Johs, Miranda C	Research Data Navigator	00071041	363302	12	728		0.350	21,112
	(36-5311-2010001)CHMC Research Support Award		513000				0.50	30,160
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,048
	TOTAL Johs, Miranda C						1.00	**60,320**
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	520		0.250	17,407
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.24	16,645
	(37-5310-2000100)Hospitalist - MSP		513000				0.08	5,719
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.13	9,052
	(33-1209-0436)READI Core Facility		513000				0.30	20,200
	TOTAL Figliomeni, Jonathan M						1.00	**69,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**63,479**
SUBTOTAL NONFACULTY							**1.000**	**63,479**
SUBTOTAL SALARIES & WAGES							**1.179**	**93,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,825
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								20,432
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**29,458**
TOTAL PERSONAL SERVICES								**122,757**
COST OBJECT TOTAL								**122,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Nebraska Next Generation Chemistry Cente (36-5313-2097011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Manda, Rajesh	Post-Doc Rsch Assoc	00092721	095075	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								11,607
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**16,735**
TOTAL PERSONAL SERVICES								**69,735**
COST OBJECT TOTAL								**69,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: CHRI Ped Cancer Rsch Group - Ghosal (36-5313-2097021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohan, Kabhilan	Research Instructor	00073492	095157	12	2080		1.000	55,550
SUBTOTAL FACULTY							**1.000**	**55,550**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,278
519200 FICA CONTRIBUTION								2,833
519300 HEALTH INSURANCE CONTRIBUTION								12,165
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**17,540**
TOTAL PERSONAL SERVICES								**73,090**
COST OBJECT TOTAL								**73,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: CHRI Ped Cancer Rsch Group - Bell (36-5313-2097101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	208		0.100	13,737
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(34-5360-2208001)Surgery		511000				0.04	5,399
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	224		0.108	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.11	14,325
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	**143,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.208**	**28,062**
SUBTOTAL FACULTY							**0.208**	**28,062**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	GCHS Project Manager II	00071370	243300	12	520		0.250	24,205
	(34-5420-2036001)College of Public Health		513000				0.05	4,841
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.50	48,410
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	19,364
	TOTAL Allmon, Christine A						1.00	**96,820**
Li, Haiyue	Water Climate Health Program Statisticia	00083278	363300	12	1040		0.500	30,900
	(36-5420-2061001)College of Public Health		513000				0.26	15,862
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.24	15,038
	TOTAL Li, Haiyue						1.00	**61,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**55,105**
SUBTOTAL NONFACULTY							**0.750**	**55,105**
SUBTOTAL SALARIES & WAGES							**0.958**	**83,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4450						3,410
519200 FICA CONTRIBUTION								4,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: CHRI Ped Cancer Rsch Group - Bell (36-5313-2097101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								18,214
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**26,261**
TOTAL PERSONAL SERVICES								**109,428**
COST OBJECT TOTAL								**109,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Heartland Sickle Cell Disease Network (36-5313-3007010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	304		0.146	17,455
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	101,633
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	718
	TOTAL Harper, James L						1.00	**119,806**
SUBTOTAL FACULTY							**0.146**	**17,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gottschalk, Kathleen A	Research Nurse Coordinator I	00086090	293316	12	208		0.100	7,447
	(37-5121-1001002)Ittner - Special Project #1		513000				0.90	67,022
	TOTAL Gottschalk, Kathleen A						1.00	**74,469**
SUBTOTAL NONFACULTY							**0.100**	**7,447**
SUBTOTAL SALARIES & WAGES							**0.246**	**24,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,021
519200 FICA CONTRIBUTION								1,270
519300 HEALTH INSURANCE CONTRIBUTION								5,454
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**7,863**
TOTAL PERSONAL SERVICES								**32,765**
COST OBJECT TOTAL								**32,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Great Plains Regional Hemophilia Network (36-5313-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	104		0.050	4,172
	(33-7200-6003)CHRI PRO MAIN		513000				0.60	50,061
	(37-7215-6001680)CHRI Sorensen Research Awar		513000				0.20	16,687
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,172
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.10	8,344
	TOTAL Hoover, Denise						1.00	**83,436**
SUBTOTAL NONFACULTY							**0.050**	**4,172**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								914
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,318**
TOTAL PERSONAL SERVICES								**5,490**
COST OBJECT TOTAL								**5,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Health's Early Roots & Origins (HERO) (36-5315-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberle, Betty R	Research Nurse Coordinator I	00091072	293316	12	416		0.200	16,604
	(37-7215-6001221)CHRI Neeman2 Research Award		513000				0.20	16,604
	(34-5319-2014004)Nebraska Pediatric Clinical		513000				0.60	49,812
	TOTAL Oberle, Betty R						1.00	**83,020**
SUBTOTAL NONFACULTY							**0.200**	**16,604**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								847
519300 HEALTH INSURANCE CONTRIBUTION								3,636
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,243**
TOTAL PERSONAL SERVICES								**21,847**
COST OBJECT TOTAL								**21,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Optimizing Pharmacologic Treatment for N (36-5315-2020101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator, Lead	00071209	293316	12	104		0.050	5,161
	(33-7200-6003)CHRI PRO MAIN		513000				0.95	98,072
	TOTAL Abraham, Kym L						1.00	**103,233**
514000 CLER/TECH/SERV WAGES								
Kendall, Emilee M	Clinical Research Associate I	00090952	362505	12	104	20.600	0.050	2,142
	(36-5327-2012001)Pediatrics Hospitalist		514000				0.95	40,706
	TOTAL Kendall, Emilee M						1.00	**42,848**
SUBTOTAL NONFACULTY							**0.100**	**7,303**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,599
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,304**
TOTAL PERSONAL SERVICES								**9,607**
COST OBJECT TOTAL								**9,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Nebraska Perinatal Quality Improvement C (36-5315-3008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12	27		0.013	1,387
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(37-5310-2000130)Neonatology - MSP		511000				0.24	25,543
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
SUBTOTAL FACULTY							**0.013**	**1,387**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Program Administrator	00076948	293300	12	1845		0.886	95,712
	(34-5315-2001001)Pediatrics		513000				0.08	8,260
	(34-5315-3000001)Pediatrics		513000				0.04	3,995
	TOTAL Carraher, Sydnie M						1.00	**107,967**
Kennedy, Chelsey L	NPQIC Project Coordinator	00073686	293300	12	1040		0.500	39,519
Benson, Colter A	Research Database Coordinator	00078652	363300	12	208		0.100	6,240
	(36-5311-2010001)CHMC Research Support Award		513000				0.10	6,240
	(33-7200-6003)CHRI PRO MAIN		513000				0.25	15,600
	(36-5311-2011003)Data Coordinating and Opera		513000				0.40	24,960
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,360
	TOTAL Benson, Colter A						1.00	**62,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.486**	**141,471**
SUBTOTAL NONFACULTY							**1.486**	**141,471**
SUBTOTAL SALARIES & WAGES							**1.499**	**142,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,857
519200 FICA CONTRIBUTION								7,286
519300 HEALTH INSURANCE CONTRIBUTION								31,286
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								536
SUBTOTAL BENEFITS								**45,108**
TOTAL PERSONAL SERVICES		4456						**187,966**
COST OBJECT TOTAL								**187,966**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Assoc Professor	00093064	090351	12	316		0.152	6,930
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	680
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.34	15,617
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,430
	(37-5310-2000170)Pulmonology - MSP		511000				0.46	20,943
	TOTAL Deschamp, Ashley R						1.00	**45,600**
Murphy, Peter J	Assoc Professor	00092257	090351	12	179		0.086	10,202
	(36-5237-2158018)CFF Center Adult Program		511000				0.18	21,001
	(37-8337-3001001)Clinical IM-Pul		511000				0.17	20,061
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,590
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.16	19,380
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.20	23,623
	TOTAL Murphy, Peter J						1.00	**118,857**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.238**	**17,132**
SUBTOTAL FACULTY							**0.238**	**17,132**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator II	00079409	293300	12	1028		0.493	36,000
	(36-5316-2072002)Cystic Fibrosis Care; Teach		513000				0.49	36,000
	(37-5310-2000170)Pulmonology - MSP		513000				0.01	946
	TOTAL Fahner, Jill						1.00	**72,946**
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	404		0.194	14,524
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.07	4,862
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.18	13,523
	(36-5316-2068001)A Prospective Study to Eval		513000				0.20	14,960
	(36-5237-2291001)A Prospective Study to Eval		513000				0.11	8,228
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,700
	TOTAL Veit, Michel K						1.00	**74,797**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.687**	**50,524**
SUBTOTAL NONFACULTY							**0.687**	**50,524**
SUBTOTAL SALARIES & WAGES							**0.925**	**67,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,774
519200 FICA CONTRIBUTION		4457						3,450
519300 HEALTH INSURANCE CONTRIBUTION								14,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**21,363**
TOTAL PERSONAL SERVICES								**89,019**
COST OBJECT TOTAL								**89,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: A Prospective Study to Evaluate Biologic (36-5316-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	416		0.200	14,960
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.07	4,862
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.18	13,523
	(36-5237-2291001)A Prospective Study to Eval		513000				0.11	8,228
	(37-8337-2001001)DDIF Research IM-Pul		513000				0.25	18,700
	(36-5316-2039015)Therapeutics Development Ce		513000				0.19	14,524
	TOTAL Veit, Michel K						1.00	**74,797**
SUBTOTAL NONFACULTY							**0.200**	**14,960**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								3,276
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,723**
TOTAL PERSONAL SERVICES								**19,683**
COST OBJECT TOTAL								**19,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care; Teaching and Resea (36-5316-2072002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deschamp, Ashley R	Assoc Professor	00093064	090351	12	31		0.015	680
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.34	15,617
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,430
	(37-5310-2000170)Pulmonology - MSP		511000				0.46	20,943
	(36-5316-2039015)Therapeutics Development Ce		511000				0.15	6,930
	TOTAL Deschamp, Ashley R						1.00	**45,600**
Thomas, Heather M	Assoc Professor	00080102	090351	12	44		0.021	2,547
	(31-5310-3109)COSTSHARING/36-5316-2073-001		511000				0.02	2,878
	(37-5310-4003200)Pulmonology - CSF		511000				0.48	57,463
	(37-5310-1100370)Pulmonology Fellowship		511000				0.48	57,564
	TOTAL Thomas, Heather M						1.00	**120,452**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.036**	**3,227**
SUBTOTAL FACULTY							**0.036**	**3,227**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator II	00079409	293300	12	1028		0.494	36,000
	(37-5310-2000170)Pulmonology - MSP		513000				0.01	946
	(36-5316-2039015)Therapeutics Development Ce		513000				0.49	36,000
	TOTAL Fahner, Jill						1.00	**72,946**
SUBTOTAL NONFACULTY							**0.494**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.530**	**39,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								8,591
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**12,386**
TOTAL PERSONAL SERVICES								**51,613**
COST OBJECT TOTAL								**51,613**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Genomic Answers for Kids Repository (36-5321-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	179		0.086	15,378
	(37-7200-6001002)CHRI Executive Office		511000				0.03	6,096
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.01	2,121
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,875
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	125,264
	TOTAL Rizzo, William B						1.00	**178,734**
SUBTOTAL FACULTY							**0.086**	**15,378**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	208		0.100	8,344
	(33-7200-6003)CHRI PRO MAIN		513000				0.60	50,061
	(37-7215-6001680)CHRI Sorensen Research Awar		513000				0.20	16,687
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,172
	(36-5313-3009002)Great Plains Regional Hemop		513000				0.05	4,172
	TOTAL Hoover, Denise						1.00	**83,436**
Keller, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1040		0.500	40,593
	(33-5552-2002)GM Operations Act		513000				0.50	40,592
	TOTAL Keller, Alyssa D						1.00	**81,185**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**48,937**
SUBTOTAL NONFACULTY							**0.600**	**48,937**
SUBTOTAL SALARIES & WAGES							**0.686**	**64,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								14,085
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**20,307**
TOTAL PERSONAL SERVICES								**84,622**
COST OBJECT TOTAL								**84,622**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salomon, Jeffrey D	Assoc Professor	00092652	090351	12	1776		0.854	38,752
	(37-7215-6001350)CHRI Scholar Award		511000				0.15	6,648
	TOTAL Salomon, Jeffrey D						1.00	**45,400**
SUBTOTAL FACULTY							**0.854**	**38,752**
SUBTOTAL SALARIES & WAGES							**0.854**	**38,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,976
519300 HEALTH INSURANCE CONTRIBUTION								8,487
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**12,236**
TOTAL PERSONAL SERVICES								**50,988**
COST OBJECT TOTAL								**50,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: RECOVER Cohort Phase II Pediatric Cohort (36-5327-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nabower, Aleisha M	Assoc Professor	00093786	090351	12	649		0.312	14,177
	(36-5327-2012001)Pediatrics Hospitalist		511000				0.44	20,084
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,239
	TOTAL Nabower, Aleisha M						1.00	**45,500**
Sato, Alice I	Assoc Professor	00093499	090351	12	320		0.154	6,995
	(36-5232-3020501)HAI COVID		511000				0.22	9,987
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	28,418
	TOTAL Sato, Alice I						1.00	**45,400**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	104		0.050	5,089
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	20,354
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,176
	(31-8207-8590)Psychology		511000				0.20	20,354
	(31-5528-0100)Psychology Clinical		511000				0.05	5,089
	(37-5507-3033001)Psychology OPS Services		511000				0.40	40,709
	TOTAL Morse, Megan M						1.00	**101,771**
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	10,400
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	TOTAL McCulloh, Russell J						1.00	**212,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.516**	**36,661**
SUBTOTAL FACULTY							**0.516**	**36,661**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Bon, Joann E	Clinical Study Coordinator I	00071396	293300	12	1872		0.900	52,005
	(37-5310-2000100)Hospitalist - MSP		513000				0.10	5,778
	TOTAL Von Bon, Joann E						1.00	**57,783**
SUBTOTAL NONFACULTY							**0.900**	**52,005**
SUBTOTAL SALARIES & WAGES							**1.416**	**88,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4463						3,635
519200 FICA CONTRIBUTION								4,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: RECOVER Cohort Phase II Pediatric Cohort (36-5327-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								19,418
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**27,997**
TOTAL PERSONAL SERVICES								**116,663**
COST OBJECT TOTAL								**116,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerns, Ellen K	Asst Professor	00088446	090352	12	25		0.012	718
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
Kerns, Ellen K	Research Scientist	00093576	099511	12			0.000	576
	(34-5250-2040601)BBICE Core (Guda)		511000				0.12	12,946
	(36-5311-2010001)CHMC Research Support Award		511000				0.04	3,884
	(36-5311-2011003)Data Coordinating and Opera		511000				0.18	19,420
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.12	12,946
	(34-5250-2040924)Great Plains - Supplement 3		511000				0.24	25,894
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.18	19,420
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.06	6,473
	(33-1209-0436)READI Core Facility		511000				0.06	6,474
	(36-5311-2010001)CHMC Research Support Award		512100				0.00	20,000
	TOTAL Kerns, Ellen K						1.00	**128,751**
McCulloh, Russell J	Research Scientist	00092119	099511	12			0.000	1,859
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(37-5310-2000510)Chair Dean Mission Support		511000				0.00	41,500
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.012**	**3,153**
	SUBTOTAL FACULTY						**0.012**	**3,153**
	SUBTOTAL SALARIES & WAGES						**0.012**	**3,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4465						129
519200 FICA CONTRIBUTION								161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								691
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**996**
TOTAL PERSONAL SERVICES								**4,149**
COST OBJECT TOTAL								**4,149**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Christopher W	Assoc Professor	00093737	090351	12	489		0.235	10,629
	(37-5310-4003130)Hospitalist - CSF		511000				0.77	34,671
	TOTAL Edwards, Christopher W						1.00	**45,300**
Nabower, Aleisha M	Assoc Professor	00093786	090351	12	917		0.441	20,084
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,239
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.31	14,177
	TOTAL Nabower, Aleisha M						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.676**	**30,713**
SUBTOTAL FACULTY							**0.676**	**30,713**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kendall, Emilee M	Clinical Research Associate I	00090952	362505	12	1976	20.600	0.950	40,706
	(36-5315-2020101)Optimizing Pharmacologic Tr		514000				0.05	2,142
	TOTAL Kendall, Emilee M						1.00	**42,848**
SUBTOTAL NONFACULTY							**0.950**	**40,706**
SUBTOTAL SALARIES & WAGES							**1.626**	**71,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,928
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								15,641
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**22,550**
TOTAL PERSONAL SERVICES								**93,969**
COST OBJECT TOTAL								**93,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lieneman, Corey C	Asst Professor	00075496	095154	12	229		0.110	7,002
	(31-0130-0170)BHECN Infrastructure		511000				0.04	2,334
	(37-8433-3001501)Clinical Add'l Psych		511000				0.84	53,682
	(37-8433-2001001)DDIF Research Psych		511000				0.00	12,837
	(31-5330-0001)Psychiatry Instruction		511000				0.01	4,031
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	12,837
	TOTAL Lieneman, Corey C						1.00	**92,723**
SUBTOTAL FACULTY							**0.110**	**7,002**
SUBTOTAL SALARIES & WAGES							**0.110**	**7,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								357
519300 HEALTH INSURANCE CONTRIBUTION								1,533
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**2,210**
TOTAL PERSONAL SERVICES								**9,212**
COST OBJECT TOTAL								**9,212**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Phase I/II Study to Test the Immunostimu (36-5340-2040888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	3		0.002	237
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
	SUBTOTAL FACULTY						**0.002**	**237**
	SUBTOTAL SALARIES & WAGES						**0.002**	**237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							**75**
	TOTAL PERSONAL SERVICES							**312**
	COST OBJECT TOTAL							**312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Military-Civilian Partnership for Trauma (36-5360-1014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauman, Zachary M	Assoc Professor	00092074	090351	12	52		0.025	1,156
	(37-8470-3001001)Clinical Surg-AC		511000				0.94	43,690
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.04	1,754
	TOTAL Bauman, Zachary M						1.00	**46,600**
Kemp, Kevin M	Asst Professor	00093922	090352	12	295		0.468	21,310
	(36-0114-3008001)Global Center for Health Se		511000				0.49	22,190
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Kemp, Kevin M						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.493**	**22,466**
SUBTOTAL FACULTY							**0.493**	**22,466**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	GME Program Coordinator	00091253	242400	12	256	24.900	0.123	6,385
	(37-8470-4001001)DDIF Administration Surg		514000				0.08	3,973
	(37-8471-1002001)House Officer Sur-MIS		514000				0.50	25,897
	(37-8470-1002001)House Officer Surg-AC		514000				0.30	15,537
	TOTAL Bruno, Jessica M						1.00	**51,792**
SUBTOTAL NONFACULTY							**0.123**	**6,385**
SUBTOTAL SALARIES & WAGES							**0.616**	**28,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								6,318
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**9,109**
TOTAL PERSONAL SERVICES								**37,960**
COST OBJECT TOTAL								**37,960**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A Double-Blinded Phase 3 Extension Trial (36-5360-2249888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	832		0.400	35,718
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.25	22,323
	(36-5360-2298888)Surgery		513000				0.25	22,323
	(36-5360-2303888)Surgery		513000				0.10	8,929
	TOTAL Hafey, Suzanne L						1.00	**89,293**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12	832	31.712	0.400	26,385
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
SUBTOTAL NONFACULTY							**0.800**	**62,103**
SUBTOTAL SALARIES & WAGES							**0.800**	**62,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,546
519200 FICA CONTRIBUTION								3,167
519300 HEALTH INSURANCE CONTRIBUTION								13,601
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**19,609**
TOTAL PERSONAL SERVICES								**81,712**
COST OBJECT TOTAL								**81,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Professor	00093663	090350	12	1204		0.609	42,420
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	(36-5360-2259004)Optimized Stents for the fe		511000				0.06	4,314
	TOTAL MacTaggart, Jason N						0.75	**52,234**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	229		0.110	10,605
	(37-8430-3001001)Clinical Path		511000				0.57	54,991
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	27,834
	(34-5360-2208001)Surgery		511000				0.04	3,373
	TOTAL DiMaio, Dominick J						1.00	**96,803**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	16		0.008	1,082
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Thomas, Walker R	Asst Professor	00093477	095154	12	35		0.016	2,004
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.45	54,693
	(37-8320-4001001)DDIF Administration Anes		511000				0.38	46,612
	(33-0407-0004)DMS Non-state oper		511000				0.15	18,231
	TOTAL Thomas, Walker R						1.00	**121,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.743**	**56,111**
SUBTOTAL FACULTY							**0.743**	**56,111**
SUBTOTAL SALARIES & WAGES							**0.743**	**56,111**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								12,288
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**17,717**
TOTAL PERSONAL SERVICES								**73,828**
COST OBJECT TOTAL								**73,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimized Stents for the femoropopliteal (36-5360-2259004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Professor	00093663	090350	12	179		0.062	4,314
	(36-5360-2255005)Effects of aortic complianc		511000				0.61	42,420
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	TOTAL MacTaggart, Jason N						0.75	**52,234**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	83		0.040	5,657
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.102**	**9,971**
SUBTOTAL FACULTY							**0.102**	**9,971**
SUBTOTAL SALARIES & WAGES							**0.102**	**9,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								509
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**3,149**
TOTAL PERSONAL SERVICES								**13,120**
COST OBJECT TOTAL								**13,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Peritoneal Oxygen Delivery For The Treat (36-5360-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muldiiarov, Vladislav	Instructor	00093509	095158	12	582		0.280	13,988
	(37-5360-2062001)Evans Research		511000				0.24	11,989
	(37-5360-1017001)SURGERY DEVELOPMENT		511000				0.24	11,989
	(31-5721-0158)SURGERY-EVANS EPIDEM		511000				0.24	11,989
	TOTAL Muldiiarov, Vladislav						1.00	**49,955**
SUBTOTAL FACULTY							**0.280**	**13,988**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Hannah R	Research Technologist I	00090842	362302	12	2080		1.000	50,879
SUBTOTAL NONFACULTY							**1.000**	**50,879**
SUBTOTAL SALARIES & WAGES							**1.280**	**64,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,660
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								14,206
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**20,482**
TOTAL PERSONAL SERVICES								**85,349**
COST OBJECT TOTAL								**85,349**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A 104-Week; Multicenter; Single-Arm; Lon (36-5360-2281888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	416		0.250	22,323
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	35,718
	(36-5360-2298888)Surgery		513000				0.25	22,323
	(36-5360-2303888)Surgery		513000				0.10	8,929
	TOTAL Hafey, Suzanne L						1.00	**89,293**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12	208	31.712	0.100	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
	SUBTOTAL NONFACULTY						**0.350**	**28,919**
	SUBTOTAL SALARIES & WAGES						**0.350**	**28,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,475
519300 HEALTH INSURANCE CONTRIBUTION								6,333
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							**9,131**
	TOTAL PERSONAL SERVICES							**38,050**
	COST OBJECT TOTAL							**38,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A Multicenter; Prospective; Open-label; (36-5360-2290888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12	52		0.100	8,677
	(36-5360-2296001)Surgery		513000				0.10	8,677
	(36-5360-2301001)Surgery		513000				0.10	8,676
	(36-5360-2309001)Surgery		513000				0.15	13,015
	(36-5360-2315888)Surgery		513000				0.10	8,676
	(31-5360-0001)Surgery Instruction		513000				0.45	39,045
	TOTAL Leahy, Michelle A						1.00	**86,766**
SUBTOTAL NONFACULTY							**0.100**	**8,677**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,741**
TOTAL PERSONAL SERVICES								**11,418**
COST OBJECT TOTAL								**11,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Heterogeneity of Satellite Cell Populati (36-5360-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	223		0.107	9,820
	(34-5190-2000101)Administration		511000				0.19	17,157
	(34-5370-2004001)Emergency Medicine		511000				0.11	10,074
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.07	6,255
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.23	21,210
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
SUBTOTAL FACULTY							**0.107**	**9,820**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	634		0.072	4,216
	(31-3205-1222)Iraklis NRI		513000				0.53	31,355
	(34-5360-2207101)MitoQ treatment of claudica		513000				0.40	23,208
	TOTAL Zhu, Zhen						1.00	**58,779**
SUBTOTAL NONFACULTY							**0.072**	**4,216**
SUBTOTAL SALARIES & WAGES							**0.179**	**14,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								716
519300 HEALTH INSURANCE CONTRIBUTION								3,074
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,432**
TOTAL PERSONAL SERVICES								**18,468**
COST OBJECT TOTAL								**18,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: A Multicenter Registry Study of Avance N (36-5360-2294888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	146		0.150	10,695
	(37-5310-2000940)CT Surgery Mission Support		513000				0.10	7,130
	(31-5360-0001)Surgery Instruction		513000				0.75	53,473
	TOTAL Varney, Michelle L						1.00	**71,298**
	SUBTOTAL NONFACULTY						**0.150**	**10,695**
	SUBTOTAL SALARIES & WAGES						**0.150**	**10,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								545
519300 HEALTH INSURANCE CONTRIBUTION								2,342
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							**3,377**
	TOTAL PERSONAL SERVICES							**14,072**
	COST OBJECT TOTAL							**14,072**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2296001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12	104		0.100	8,677
	(36-5360-2290888)A Multicenter; Prospective;		513000				0.10	8,677
	(36-5360-2301001)Surgery		513000				0.10	8,676
	(36-5360-2309001)Surgery		513000				0.15	13,015
	(36-5360-2315888)Surgery		513000				0.10	8,676
	(31-5360-0001)Surgery Instruction		513000				0.45	39,045
	TOTAL Leahy, Michelle A						1.00	**86,766**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12		31.712	0.100	6,597
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
	SUBTOTAL NONFACULTY						**0.200**	**15,274**
	SUBTOTAL SALARIES & WAGES						**0.200**	**15,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								779
519300 HEALTH INSURANCE CONTRIBUTION								3,345
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							**4,822**
	TOTAL PERSONAL SERVICES							**20,096**
	COST OBJECT TOTAL							**20,096**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2297001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	16,084
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
SUBTOTAL FACULTY							**0**	**16,084**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Andrabi, Syed M	Post-Doc Rsch Assoc	00092884	095075	12			0.250	13,220
	(34-5360-2201101)Novel Janus-type Antimicrob		515000				0.75	39,661
	TOTAL Andrabi, Syed M						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.250**	**13,220**
SUBTOTAL SALARIES & WAGES							**0.250**	**29,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								6,418
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**9,253**
TOTAL PERSONAL SERVICES								**38,557**
COST OBJECT TOTAL								**38,557**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2298888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12	416		0.250	22,323
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.25	22,323
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	35,718
	(36-5360-2303888)Surgery		513000				0.10	8,929
	TOTAL Hafey, Suzanne L						1.00	**89,293**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12		31.712	0.075	4,947
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
SUBTOTAL NONFACULTY							**0.325**	**27,270**
SUBTOTAL SALARIES & WAGES							**0.325**	**27,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								5,972
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**8,610**
TOTAL PERSONAL SERVICES								**35,880**
COST OBJECT TOTAL								**35,880**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	62		0.030	2,037
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.26	17,773
	(36-0114-3008001)Global Center for Health Se		511000				0.16	11,095
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-3302001)Surgery		511000				0.16	11,095
	TOTAL Evans, Charity H						1.00	**68,000**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	115		0.055	7,243
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.085**	**9,280**
SUBTOTAL FACULTY							**0.085**	**9,280**
SUBTOTAL SALARIES & WAGES							**0.085**	**9,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,929**
TOTAL PERSONAL SERVICES								**12,209**
COST OBJECT TOTAL								**12,209**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2300888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12	104	31.712	0.075	4,947
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
SUBTOTAL NONFACULTY							**0.075**	**4,947**
SUBTOTAL SALARIES & WAGES							**0.075**	**4,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								252
519300 HEALTH INSURANCE CONTRIBUTION								1,083
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,562**
TOTAL PERSONAL SERVICES								**6,509**
COST OBJECT TOTAL								**6,509**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2301001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12	104		0.100	8,676
	(36-5360-2290888)A Multicenter; Prospective;		513000				0.10	8,677
	(36-5360-2296001)Surgery		513000				0.10	8,677
	(36-5360-2309001)Surgery		513000				0.15	13,015
	(36-5360-2315888)Surgery		513000				0.10	8,676
	(31-5360-0001)Surgery Instruction		513000				0.45	39,045
	TOTAL Leahy, Michelle A						1.00	**86,766**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12	104	31.712	0.050	3,298
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2303888)Surgery		514000				0.10	6,596
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
	SUBTOTAL NONFACULTY						**0.150**	**11,974**
	SUBTOTAL SALARIES & WAGES						**0.150**	**11,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,622
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							**3,781**
	TOTAL PERSONAL SERVICES							**15,755**
	COST OBJECT TOTAL							**15,755**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Strategies to Enhance Engineered Heart T (36-5360-2302002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	24,031
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
SUBTOTAL FACULTY							**0**	**24,031**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yan, Zishuo	Post-Doc Rsch Assoc	00087409	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,153
519200 FICA CONTRIBUTION								3,923
519300 HEALTH INSURANCE CONTRIBUTION								16,844
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**24,286**
TOTAL PERSONAL SERVICES								**101,198**
COST OBJECT TOTAL								**101,198**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2303888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hafey, Suzanne L	Research Nurse Coordinator	00091757	293316	12			0.100	8,929
	(36-5360-2281888)A 104-Week; Multicenter; Si		513000				0.25	22,323
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		513000				0.40	35,718
	(36-5360-2298888)Surgery		513000				0.25	22,323
	TOTAL Hafey, Suzanne L						1.00	**89,293**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12	208	31.712	0.100	6,596
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2309001)Surgery		514000				0.10	6,597
	TOTAL Povondra, Jill M						1.00	**65,963**
SUBTOTAL NONFACULTY							**0.200**	**15,525**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								637
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,903**
TOTAL PERSONAL SERVICES								**20,428**
COST OBJECT TOTAL								**20,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2306888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krause, Crystal M	Asst Professor	00093027	095154	12	248		0.124	7,512
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.41	39,590
	(37-5360-2102001)Surgery		511000				0.02	1,127
	(31-5360-0001)Surgery Instruction		511000				0.45	26,893
	TOTAL Krause, Crystal M						1.00	**75,122**
SUBTOTAL FACULTY							**0.124**	**7,512**
SUBTOTAL SALARIES & WAGES							**0.124**	**7,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,372**
TOTAL PERSONAL SERVICES								**9,884**
COST OBJECT TOTAL								**9,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharma, Navatha Shree	Researcher	00091496	363308	12	2080		0.500	26,501
	(34-5360-2083005)Nanofiber-based Delivery of		513000				0.50	26,499
	TOTAL Sharma, Navatha Shree						1.00	**53,000**
SUBTOTAL NONFACULTY							**0.500**	**26,501**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								5,804
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**8,369**
TOTAL PERSONAL SERVICES								**34,870**
COST OBJECT TOTAL								**34,870**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2309001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12	104		0.150	13,015
	(36-5360-2290888)A Multicenter; Prospective;		513000				0.10	8,677
	(36-5360-2296001)Surgery		513000				0.10	8,677
	(36-5360-2301001)Surgery		513000				0.10	8,676
	(36-5360-2315888)Surgery		513000				0.10	8,676
	(31-5360-0001)Surgery Instruction		513000				0.45	39,045
	TOTAL Leahy, Michelle A						1.00	**86,766**
514000 CLER/TECH/SERV WAGES								
Povondra, Jill M	Administrative Research Specialist	00089072	363300	12		31.712	0.100	6,597
	(36-5360-2281888)A 104-Week; Multicenter; Si		514000				0.10	6,596
	(36-5360-2249888)A Double-Blinded Phase 3 Ex		514000				0.40	26,385
	(36-5360-2296001)Surgery		514000				0.10	6,597
	(36-5360-2298888)Surgery		514000				0.08	4,947
	(36-5360-2300888)Surgery		514000				0.08	4,947
	(36-5360-2301001)Surgery		514000				0.05	3,298
	(36-5360-2303888)Surgery		514000				0.10	6,596
	TOTAL Povondra, Jill M						1.00	**65,963**
SUBTOTAL NONFACULTY							**0.250**	**19,612**
SUBTOTAL SALARIES & WAGES							**0.250**	**19,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								4,295
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**6,193**
TOTAL PERSONAL SERVICES								**25,805**
COST OBJECT TOTAL								**25,805**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Professor	00093528	095150	12	252		0.120	9,634
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
SUBTOTAL FACULTY							**0.120**	**9,634**
SUBTOTAL SALARIES & WAGES							**0.120**	**9,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								491
519300 HEALTH INSURANCE CONTRIBUTION								2,110
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**3,042**
TOTAL PERSONAL SERVICES								**12,676**
COST OBJECT TOTAL								**12,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	21,210
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
SUBTOTAL FACULTY							**0**	**21,210**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tran, Quang Huy	Post-Doc Rsch Assoc	00092411	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,038
519200 FICA CONTRIBUTION								3,779
519300 HEALTH INSURANCE CONTRIBUTION								16,226
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**23,395**
TOTAL PERSONAL SERVICES								**97,486**
COST OBJECT TOTAL								**97,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2315888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leahy, Michelle A	Research Nurse Coordinator	00071175	293316	12			0.100	8,676
	(36-5360-2290888)A Multicenter; Prospective;		513000				0.10	8,677
	(36-5360-2296001)Surgery		513000				0.10	8,677
	(36-5360-2301001)Surgery		513000				0.10	8,676
	(36-5360-2309001)Surgery		513000				0.15	13,015
	(31-5360-0001)Surgery Instruction		513000				0.45	39,045
	TOTAL Leahy, Michelle A						1.00	**86,766**
SUBTOTAL NONFACULTY							**0.100**	**8,676**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,740**
TOTAL PERSONAL SERVICES								**11,416**
COST OBJECT TOTAL								**11,416**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2317001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	81		0.039	3,595
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.46	75,000
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2319001)Surgery		511000				0.22	20,126
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
Haynatzki, Gleb	Professor	00093448	095150	12	90		0.043	8,192
	(33-5410-0001)BCBS Agreement		511000				0.02	4,015
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,305
	(31-5410-0100)POE - Biostatistics		511000				0.87	164,562
	TOTAL Haynatzki, Gleb						1.00	**190,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.082**	**11,787**
SUBTOTAL FACULTY							**0.082**	**11,787**
SUBTOTAL SALARIES & WAGES							**0.082**	**11,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								483
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								2,581
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**3,721**
TOTAL PERSONAL SERVICES								**15,508**
COST OBJECT TOTAL								**15,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Evaluation of Lomecel-B Inj-Sci Adv Role (36-5360-2318101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subramanyan, Ram Kumar	Professor	00075020	090350	12	1410		0.677	30,514
	(37-5310-2000941)COSTSHARE/ 36-5360-2318-201		511000				0.30	13,635
	(37-5360-4000001)NPP - Pedi CT Clinical		511000				0.02	951
	TOTAL Subramanyan, Ram Kumar						1.00	**45,100**
SUBTOTAL FACULTY							**0.677**	**30,514**
SUBTOTAL SALARIES & WAGES							**0.677**	**30,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								6,683
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**9,635**
TOTAL PERSONAL SERVICES								**40,149**
COST OBJECT TOTAL								**40,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Evaluation of Lomecel-B Inj-Trial/Site (36-5360-2318201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loeffelbein, Morgan R	Research Nurse Coordinator I	00072307	293316	12	1038		0.499	37,796
	(33-7200-6003)CHRI PRO MAIN		513000				0.50	37,901
	TOTAL Loeffelbein, Morgan R						1.00	**75,697**
SUBTOTAL NONFACULTY							**0.499**	**37,796**
SUBTOTAL SALARIES & WAGES							**0.499**	**37,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								8,277
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**11,935**
TOTAL PERSONAL SERVICES								**49,731**
COST OBJECT TOTAL								**49,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12			0.216	20,126
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.46	75,000
	(34-2005-2114001)Preclinical development of		511000				0.02	2,121
	(34-5360-2208001)Surgery		511000				0.04	3,224
	(36-5360-2317001)Surgery		511000				0.04	3,595
	(31-5360-0001)Surgery Instruction		511000				0.23	20,934
	TOTAL Carlson, Mark A						1.00	**125,000**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	108		0.052	7,380
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Xie, Jingwei	Research Scientist	00087019	099511	12			0.000	9,520
	(37-8468-2001001)DDIF Research Surg-Transp		511000				0.56	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	TOTAL Xie, Jingwei						1.00	**267,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**37,026**
SUBTOTAL FACULTY							**0.268**	**37,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.268**	**37,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								1,888
519300 HEALTH INSURANCE CONTRIBUTION								8,109
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							**11,691**
	TOTAL PERSONAL SERVICES							**48,717**
	COST OBJECT TOTAL							**48,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2320001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, SunYoung	Post-Doc Rsch Assoc	00092026	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,168
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								11,581
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**16,697**
TOTAL PERSONAL SERVICES								**69,578**
COST OBJECT TOTAL								**69,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Assoc Professor	00093394	095152	12	104		0.050	6,589
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
SUBTOTAL FACULTY							**0.050**	**6,589**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								1,443
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**2,081**
TOTAL PERSONAL SERVICES								**8,670**
COST OBJECT TOTAL								**8,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-3302001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12			0.163	11,095
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.26	17,773
	(36-0114-3008001)Global Center for Health Se		511000				0.16	11,095
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-2299001)Surgery		511000				0.03	2,037
	TOTAL Evans, Charity H						1.00	**68,000**
SUBTOTAL FACULTY							**0.163**	**11,095**
SUBTOTAL SALARIES & WAGES							**0.163**	**11,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,504**
TOTAL PERSONAL SERVICES								**14,599**
COST OBJECT TOTAL								**14,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	152		0.073	7,499
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
SUBTOTAL FACULTY							**0.073**	**7,499**
SUBTOTAL SALARIES & WAGES							**0.073**	**7,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,367**
TOTAL PERSONAL SERVICES								**9,866**
COST OBJECT TOTAL								**9,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhong, Peng	Asst Professor	00093074	090352	12	187		0.090	5,408
	(34-5250-2025215)CoNDA Pilot - Peng Zhong		511000				0.10	59,473
	(34-5250-2039001)Neurological Sciences (Inte		511000				0.63	37,851
	(35-5250-2002001)Neurological Sciences (Inte		511000				0.09	5,408
	(37-5101-3003022)Zhong Startup		511000				0.09	5,408
	TOTAL Zhong, Peng						1.00	**113,548**
Li, Yulong	Professor	00093256	095150	12	181		0.087	8,869
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2099001)Emergency Medicine		511000				0.15	14,813
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.177**	**14,277**
SUBTOTAL FACULTY							**0.177**	**14,277**
SUBTOTAL SALARIES & WAGES							**0.177**	**14,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								3,127
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,508**
TOTAL PERSONAL SERVICES								**18,785**
COST OBJECT TOTAL								**18,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	302		0.145	14,813
	(34-5370-2004001)Emergency Medicine		511000				0.00	80,699
	(34-5370-2005001)Emergency Medicine		511000				0.30	30,483
	(34-5370-2006001)Emergency Medicine		511000				0.26	26,609
	(34-5370-2007001)Emergency Medicine		511000				0.07	33,529
	(36-5370-2096001)Emergency Medicine		511000				0.07	7,499
	(36-5370-2098001)Emergency Medicine		511000				0.09	8,869
	(34-5190-2000501)Urban		511000				0.07	7,499
	(34-5370-2005001)Emergency Medicine		512100				0.00	10,000
	TOTAL Li, Yulong						1.00	**220,000**
SUBTOTAL FACULTY							**0.145**	**14,813**
SUBTOTAL SALARIES & WAGES							**0.145**	**14,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								3,244
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**4,677**
TOTAL PERSONAL SERVICES								**19,490**
COST OBJECT TOTAL								**19,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Creation of state of wakefulness/sleep m (36-5385-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Assoc Professor	00093804	090351	12	1872		0.900	54,000
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.00	19,582
	(36-5385-2006001)Characterizing High Frequen		511000				0.00	18,405
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.10	43,439
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.00	8,814
	TOTAL Gliske, Stephen V						1.00	**144,240**
SUBTOTAL FACULTY							**0.900**	**54,000**
SUBTOTAL SALARIES & WAGES							**0.900**	**54,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,214
519200 FICA CONTRIBUTION								2,754
519300 HEALTH INSURANCE CONTRIBUTION								11,826
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**17,051**
TOTAL PERSONAL SERVICES								**71,051**
COST OBJECT TOTAL								**71,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: A Phase 2; Randomized; Double-blind; Pla (36-5385-2003888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	146	26.057	0.070	3,795
	(34-5385-2100104)Adaptive Neurostimulation t		514000				0.50	27,097
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	13,008
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	2,169
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	8,130
	TOTAL Burcal, Katie L						1.00	**54,199**
SUBTOTAL NONFACULTY							**0.070**	**3,795**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								194
519300 HEALTH INSURANCE CONTRIBUTION								831
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**1,199**
TOTAL PERSONAL SERVICES								**4,994**
COST OBJECT TOTAL								**4,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: The Canadian-American Spinal Cord Perfus (36-5385-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	312	26.057	0.150	8,130
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,795
	(34-5385-2100104)Adaptive Neurostimulation t		514000				0.50	27,097
	(37-8485-2001001)DDIF Research Neurosurg		514000				0.24	13,008
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	2,169
	TOTAL Burcal, Katie L						1.00	**54,199**
SUBTOTAL NONFACULTY							**0.150**	**8,130**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,567**
TOTAL PERSONAL SERVICES								**10,697**
COST OBJECT TOTAL								**10,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Characterizing High Frequency Oscillatio (36-5385-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	18,405
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.00	19,582
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.10	43,439
	(36-5385-2001002)Creation of state of wakefu		511000				0.90	54,000
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.00	8,814
	TOTAL Gliske, Stephen V						1.00	**144,240**
SUBTOTAL FACULTY							**0**	**18,405**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								4,031
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**5,812**
TOTAL PERSONAL SERVICES								**24,217**
COST OBJECT TOTAL								**24,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: The SQUID Trial for the Embolization of (36-5385-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	229		0.110	9,075
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.11	8,837
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.67	55,513
	(36-5385-2012001)Neurosurgery		513000				0.11	9,075
	TOTAL Skorupa, Jill Y						1.00	**82,500**
SUBTOTAL NONFACULTY							**0.110**	**9,075**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								1,987
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**11,940**
COST OBJECT TOTAL								**11,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Deep Brain Stimulation (DBS) For Severe (36-5385-2009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	64		0.031	1,838
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.62	37,411
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	57,707
	(36-5385-2012001)Neurosurgery		511000				0.05	2,843
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				0.19	11,201
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
SUBTOTAL FACULTY							**0.031**	**1,838**
SUBTOTAL SALARIES & WAGES							**0.031**	**1,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**581**
TOTAL PERSONAL SERVICES								**2,419**
COST OBJECT TOTAL								**2,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (36-5385-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	370		0.178	10,158
	(37-8485-3001001)Clinical Neurosurgery		511000				0.39	22,190
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.44	24,952
	TOTAL Avecillas-Chasin, Josue M						1.00	**57,300**
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	98		0.047	2,843
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.62	37,411
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	57,707
	(36-5385-2009002)Deep Brain Stimulation (DBS		511000				0.03	1,838
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				0.19	11,201
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.225**	**13,001**
SUBTOTAL FACULTY							**0.225**	**13,001**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	229		0.110	9,075
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.11	8,837
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.67	55,513
	(36-5385-2007888)The SQUID Trial for the Emb		513000				0.11	9,075
	TOTAL Skorupa, Jill Y						1.00	**82,500**
SUBTOTAL NONFACULTY							**0.110**	**9,075**
SUBTOTAL SALARIES & WAGES							**0.335**	**22,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								905
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								4,835
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**6,971**
TOTAL PERSONAL SERVICES								**29,047**
COST OBJECT TOTAL								**29,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	177	23.880	0.085	4,222
	(37-5120-1001001)Havlik Chair of Oncology		514000				0.17	8,196
	(31-5301-0001)Pathology/Microbiology		514000				0.75	37,252
	TOTAL Allen, Lisa D						1.00	**49,670**
SUBTOTAL NONFACULTY							**0.085**	**4,222**
SUBTOTAL SALARIES & WAGES							**0.085**	**4,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,333**
TOTAL PERSONAL SERVICES								**5,555**
COST OBJECT TOTAL								**5,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	208		0.100	13,151
SUBTOTAL FACULTY							**0.100**	**13,151**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								539
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								2,880
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**4,152**
TOTAL PERSONAL SERVICES								**17,303**
COST OBJECT TOTAL								**17,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Koepsell; Scott (37-5301-1004029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culp, Zachary A	Research Technologist I	00090043	362302	12	2080		1.000	44,558
SUBTOTAL NONFACULTY							**1.000**	**44,558**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								9,758
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**14,069**
TOTAL PERSONAL SERVICES								**58,627**
COST OBJECT TOTAL								**58,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Iqbal; Javeed (37-5301-1004033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bouska, Alyssa C	Instructor	00092232	095158	12	312		0.150	7,515
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	TOTAL Bouska, Alyssa C						1.00	**72,100**
Bouska, Alyssa C	Research Scientist	00073924	099511	12			0.000	3,300
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.30	21,630
	(35-5301-2212001)Pathology/Microbiology		511000				0.20	14,420
	(36-5301-2440001)Pathology/Microbiology		511000				0.15	10,815
	(34-5301-2208101)Pre-analytical variables of		511000				0.20	14,420
	TOTAL Bouska, Alyssa C						1.00	**72,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**10,815**
	SUBTOTAL FACULTY						**0.150**	**10,815**
	SUBTOTAL SALARIES & WAGES						**0.150**	**10,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								2,368
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							**3,415**
	TOTAL PERSONAL SERVICES							**14,230**
	COST OBJECT TOTAL							**14,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Bayles; Kenneth (37-5301-1004038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sadykov, Marat R	Asst Professor	00092218	095154	12	1976		0.950	68,313
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.05	3,985
	TOTAL Sadykov, Marat R						1.00	**79,701**
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	7,403
	(34-2005-2095001)A ratiometric fluorescent s		511000				0.05	3,985
	TOTAL Sadykov, Marat R						1.00	**79,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**75,716**
SUBTOTAL FACULTY							**0.950**	**75,716**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Coordinator	00071319	363300	12	2080		1.000	69,695
SUBTOTAL NONFACULTY							**1.000**	**69,695**
SUBTOTAL SALARIES & WAGES							**1.950**	**145,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,962
519200 FICA CONTRIBUTION								7,416
519300 HEALTH INSURANCE CONTRIBUTION								31,845
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**45,913**
TOTAL PERSONAL SERVICES								**191,324**
COST OBJECT TOTAL								**191,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fisher; Kurt (37-5301-1004044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	1872		0.900	53,718
	(37-5301-2080001)Pathology		513000				0.10	5,969
	TOTAL Svoboda, Robert A						1.00	**59,687**
SUBTOTAL NONFACULTY							**0.900**	**53,718**
SUBTOTAL SALARIES & WAGES							**0.900**	**53,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,202
519200 FICA CONTRIBUTION								2,740
519300 HEALTH INSURANCE CONTRIBUTION								11,764
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**16,962**
TOTAL PERSONAL SERVICES								**70,680**
COST OBJECT TOTAL								**70,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Bothwell; Alfred (37-5301-1004078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bothwell, Alfred	Professor	00093518	095150	12	1622		0.780	62,478
	(34-5301-2222001)Pathology/Microbiology		511000				0.22	48,946
	TOTAL Bothwell, Alfred						1.00	**222,480**
Bothwell, Alfred	Research Scientist	00073924	099511	12			0.000	111,056
	(34-5301-2222001)Pathology/Microbiology		511000				0.22	48,946
	TOTAL Bothwell, Alfred						1.00	**222,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**173,534**
SUBTOTAL FACULTY							**0.780**	**173,534**
SUBTOTAL SALARIES & WAGES							**0.780**	**173,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,115
519200 FICA CONTRIBUTION								8,850
519300 HEALTH INSURANCE CONTRIBUTION								38,004
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								651
SUBTOTAL BENEFITS								**54,794**
TOTAL PERSONAL SERVICES								**228,328**
COST OBJECT TOTAL								**228,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Xie; Jian (37-5301-1004098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist II	00091316	363307	12	1040		0.500	27,295
	(37-5301-1004099)Program Development - Zhang		513000				0.50	27,295
	TOTAL Shields, Christina M						1.00	**54,590**
515000 OTH ACAD SAL & WAGES								
Olasunkanmi, Oluwatayo I	Post-Doc Rsch Assoc	00092874	095075	12	1040		0.500	28,242
	(37-5301-1004099)Program Development - Zhang		515000				0.50	28,242
	TOTAL Olasunkanmi, Oluwatayo I						1.00	**56,484**
SUBTOTAL NONFACULTY							**1.000**	**55,537**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								2,832
519300 HEALTH INSURANCE CONTRIBUTION								12,163
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**17,536**
TOTAL PERSONAL SERVICES								**73,073**
COST OBJECT TOTAL								**73,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Zhang; Pengwei (37-5301-1004099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist II	00091316	363307	12	1040		0.500	27,295
	(37-5301-1004098)Program Development - Xie;		513000				0.50	27,295
	TOTAL Shields, Christina M						1.00	**54,590**
515000 OTH ACAD SAL & WAGES								
Olasunkanmi, Oluwatayo I	Post-Doc Rsch Assoc	00092874	095075	12	1040		0.500	28,242
	(37-5301-1004098)Program Development - Xie;		515000				0.50	28,242
	TOTAL Olasunkanmi, Oluwatayo I						1.00	**56,484**
SUBTOTAL NONFACULTY							**1.000**	**55,537**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								2,832
519300 HEALTH INSURANCE CONTRIBUTION								12,163
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**17,536**
TOTAL PERSONAL SERVICES								**73,073**
COST OBJECT TOTAL								**73,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Broadhurst; Mara (37-5301-1004118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcal, Bailey M	Medical Laboratory Scientist	00085544	293305	12	2080		1.000	68,063
Williamson, Janet E	Medical Laboratory Scientist	00072303	293305	12	1040		0.500	38,740
	(36-5301-2424001)Impact of COVID-19 on AD oc		513000				0.50	38,740
	TOTAL Williamson, Janet E						1.00	**77,480**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**106,803**
SUBTOTAL NONFACULTY							**1.500**	**106,803**
SUBTOTAL SALARIES & WAGES							**1.500**	**106,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,379
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								23,390
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**33,724**
TOTAL PERSONAL SERVICES								**140,527**
COST OBJECT TOTAL								**140,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Gilk; Stacey (37-5301-1004122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Angara, Rajendra K	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	60,366
SUBTOTAL NONFACULTY							**1.000**	**60,366**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								3,079
519300 HEALTH INSURANCE CONTRIBUTION								13,220
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,060**
TOTAL PERSONAL SERVICES								**79,426**
COST OBJECT TOTAL								**79,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Cardio Vascular Registry (37-5301-2005013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nourse, Logan J	Research Technician I	00076043	361502	12	520	15.965	0.250	8,302
SUBTOTAL NONFACULTY							**0.250**	**8,302**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,620**
TOTAL PERSONAL SERVICES								**10,922**
COST OBJECT TOTAL								**10,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development - Kielian; Tammy (37-5301-2005093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Arumugam, Prabhakar	Post-Doc Rsch Assoc	00085137	095075	12	624		0.300	17,452
	(34-5301-2218001)Pathology/Microbiology		515000				0.70	40,722
	TOTAL Arumugam, Prabhakar						1.00	**58,174**
SUBTOTAL NONFACULTY							**0.300**	**17,452**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								890
519300 HEALTH INSURANCE CONTRIBUTION								3,822
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**5,510**
TOTAL PERSONAL SERVICES								**22,962**
COST OBJECT TOTAL								**22,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology (37-5301-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	208		0.100	5,969
	(37-5301-1004044)Program Development - Fishe		513000				0.90	53,718
	TOTAL Svoboda, Robert A						1.00	**59,687**
SUBTOTAL NONFACULTY							**0.100**	**5,969**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								1,307
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,884**
TOTAL PERSONAL SERVICES								**7,853**
COST OBJECT TOTAL								**7,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	94,047
SUBTOTAL NONFACULTY							**1.000**	**94,047**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,856
519200 FICA CONTRIBUTION								4,796
519300 HEALTH INSURANCE CONTRIBUTION								20,596
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**29,695**
TOTAL PERSONAL SERVICES								**123,742**
COST OBJECT TOTAL								**123,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobr, Aleh	Assoc Professor	00071134	090351	12	439		0.211	14,750
	(37-8430-3001001)Clinical Path		511000				0.79	55,250
	TOTAL Bobr, Aleh						1.00	**70,000**
SUBTOTAL FACULTY							**0.211**	**14,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Anna M	Manager, Regional Path Srvs Operations	00073815	243300	12	2080		1.000	98,015
Faure, Theresa D	Associate Director, Regional Pathology	00071278	243300	12	2080		1.000	118,852
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	123,707
Nguyen, Peter	Financial/Budget Analyst	00091567	243300	12	1040		0.500	32,757
	(36-5301-3202101)Expanded Testing Capacity f		513000				0.20	13,103
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		513000				0.20	13,103
	(36-5301-3205002)Opioid Biosurveillance Pilo		513000				0.10	6,551
	TOTAL Nguyen, Peter						1.00	**65,514**
Borcher, Zachary J	Gross Room Technologist	00071889	293300	12	2080		1.000	57,691
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	62,319
Mayfield, Dylan	Assistant Manager, Ancillary Services	00072018	293300	12	2080		1.000	65,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**558,991**
514000 CLER/TECH/SERV WAGES								
Carel, Sarah R	Medical Laboratory Assistant	00091005	291500	12	2080	20.688	1.000	43,030
Evertson, Grace M	Medical Laboratory Assistant	00071350	291500	12	2080	19.570	1.000	40,706
Johnson, Sophie I	Medical Laboratory Assistant	00091888	291500	12	2080	21.630	1.000	44,990
Kester, Elaine	Lead Medical Laboratory Assistant	00085861	291500	12	2080	23.587	1.000	49,061
LeBlanc, Cassie R	Medical Laboratory Assistant	00091246	291500	12	2080	22.917	1.000	47,668
Meyer, Jessica L	Lead Medical Laboratory Assistant	00076332	291500	12	2080	20.938	1.000	43,550
Mischnick, Taylor L	Medical Laboratory Assistant	00091908	291500	12	2080	18.798	1.000	39,099
Moncrief, Wendy M	Medical Laboratory Assistant	00091726	291500	12	2080	22.145	1.000	46,062
Poudel, Aishwarya	Medical Laboratory Assistant	00084373	291500	12	2080	22.660	1.000	47,133
Renshaw, Michaela A	Lead Medical Laboratory Assistant	00087300	291500	12	2080	20.980	1.000	43,638
Roessler, Payton E	Medical Laboratory Assistant	00089453	291500	12	2080	21.012	1.000	43,705
Stefanski, Matthew S	Medical Laboratory Assistant	00091212	291500	12	2080	20.361	1.000	42,351
Torres, Hannah E	Medical Laboratory Assistant	00076242	291500	12	2080	22.145	1.000	46,062
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1040	23.283	0.500	24,214
Vacek, Jonathan R	Medical Laboratory Assistant	00071743	291500	12	2080	22.660	1.000	47,133
Wani, Lidia SK	Medical Laboratory Assistant	00091404	291500	12	2080	19.248	1.000	40,035
Alcala, Alexandra M	Medical Lab Client Srv Representative	00075678	292500	12	2080	24.205	1.000	50,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Arellano, Deana L	Medical Lab Client Srv Representative	00085930	292500	12	2080	21.218	1.000	44,133
Bailey, Alisha N	Lead Med Lab Client Srv Representative	00071122	292500	12	2080	25.235	1.000	52,489
Bergman, Debra L	Medical Lab Client Srv Representative	00091421	292500	12	1560	24.520	0.750	38,251
Chandler, Sarah R	Medical Lab Client Srv Representative	00085926	292500	12	2080	24.275	1.000	50,492
Crouch, Angela L	Lead Med Lab Client Srv Representative	00091892	292500	12	2080	25.552	1.000	53,149
Davis, Raquel L	Medical Lab Client Srv Representative	00092340	292500	12	2080	23.690	1.000	49,275
DeSantiago, Alexis M	Client Service Liaison	00089908	292500	12	2080	26.265	1.000	54,631
Eisenbarth, Megan E	Medical Lab Client Srv Representative	00090095	292500	12	2080	20.600	1.000	42,848
Fallon, Lina N	Medical Lab Client Srv Representative	00071405	292500	12	1040	20.620	0.500	21,445
Graser, Karen J	Lead Med Lab Client Srv Representative	00090981	292500	12	2080	23.828	1.000	49,563
Hassenstab, Haley R	Medical Lab Client Srv Representative	00090979	292500	12	2080	24.463	1.000	50,882
Husk, Benjamin J	Medical Lab Client Srv Representative	00088702	292500	12	2080	23.250	1.000	48,360
Lehman, Karen	Medical Lab Client Srv Representative	00086440	292500	12	2080	22.291	1.000	46,365
Martinez, Omar	Medical Lab Client Srv Representative	00091763	292500	12	2080	23.175	1.000	48,204
Moy, Ezekiel J	Medical Lab Client Srv Representative	00090980	292500	12	2080	22.000	1.000	45,760
Murray, Moya B	Medical Lab Client Srv Representative	00091317	292500	12	2080	20.600	1.000	42,848
Ross, Taylor C	Medical Lab Client Srv Representative	00091271	292500	12	2080	24.040	1.000	50,003
Rozo, Orlando	Medical Lab Client Srv Representative	00089755	292500	12	2080	20.636	1.000	42,923
Sanders, Amy L	Medical Lab Client Srv Representative	00091890	292500	12	2080	24.250	1.000	50,440
Scarpello, Angela	Medical Lab Client Srv Representative	00091456	292500	12	2080	24.977	1.000	51,953
Sheehan, Brent M	Medical Lab Client Srv Representative	00090864	292500	12	2080	22.145	1.000	46,062
Sidzyik, Sophia R	Medical Lab Client Srv Representative	00091660	292500	12	2080	21.115	1.000	43,919
Thach, Ray L	Medical Lab Client Srv Representative	00072130	292500	12	2080	20.600	1.000	42,848
Trapp, Debi K	Client Service Liaison	00091058	292500	12	2080	28.400	1.000	59,071
Williams, Kristina L	Medical Lab Client Srv Representative	00073373	292500	12	2080	20.000	1.000	41,600
Wolfe, James L	Lead Med Lab Client Srv Representative	00080293	292500	12	2080	25.235	1.000	52,489
Scott, Timothy E	Supply and Mail Logistics Clerk	00071760	321703	12	1061	18.035	0.510	19,132
	(31-4317-0004)Mail Service		514000				0.49	18,381
	TOTAL Scott, Timothy E						1.00	**37,513**
Harder, Randall Ray	Regional Pathology Materials Supervisor	00073021	322702	12	624	25.651	0.300	16,006
	(36-5301-3202101)Expanded Testing Capacity f		514000				0.50	26,677
	(33-4357-0040)GS1 Non Stock		514000				0.20	10,671
	TOTAL Harder, Randall Ray						1.00	**53,354**
	TOTAL 514000 CLER/TECH/SERV WAGES						**42.560**	**1,993,924**
SUBTOTAL NONFACULTY							**49.060**	**2,552,915**
SUBTOTAL SALARIES & WAGES							**49.271**	**2,567,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,274
519200 FICA CONTRIBUTION								130,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								562,319
519400 LIFE INSURANCE CONTRIBUTION								2,568
519800 WORKERS COMPENSATION								9,632
SUBTOTAL BENEFITS								**810,744**
TOTAL PERSONAL SERVICES								**3,378,409**
COST OBJECT TOTAL								**3,378,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	95,050
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	112,988
Wiechman, Kimberly J	Client Services Account Manager	00090956	293300	12	2080		1.000	85,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**293,303**
SUBTOTAL NONFACULTY							**3.000**	**293,303**
SUBTOTAL SALARIES & WAGES							**3.000**	**293,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,025
519200 FICA CONTRIBUTION								14,958
519300 HEALTH INSURANCE CONTRIBUTION								64,233
519400 LIFE INSURANCE CONTRIBUTION								293
519800 WORKERS COMPENSATION								1,100
SUBTOTAL BENEFITS								**92,609**
TOTAL PERSONAL SERVICES								**385,912**
COST OBJECT TOTAL								**385,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldenstein, Antoinette M	Client Services Account Manager	00076241	293300	12	2080		1.000	96,635
Williams, Paul T	Information Systems Analyst I	00090922	303324	12	2080		1.000	72,100
Hudson, Adrianna Lyn	Information Systems Analyst II	00071532	303325	12	2080		1.000	84,522
Babbitt, David C	Information Systems Analyst III, Lead	00071773	303326	12	2080		1.000	125,454
Holscher, Sheri J	Information Systems Analyst III	00091684	303326	12	2080		1.000	115,702
Kelly, Brian M	Information Systems Analyst III	00071891	303326	12	2080		1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**604,413**
514000 CLER/TECH/SERV WAGES								
Knopik, Joel F	Client Service Liaison	00071080	292500	12	2080	27.053	1.000	56,270
Sweeney, Michael M	Client Service Liaison	00082295	292500	12	2080	27.810	1.000	57,845
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**114,115**
SUBTOTAL NONFACULTY							**8.000**	**718,528**
SUBTOTAL SALARIES & WAGES							**8.000**	**718,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,460
519200 FICA CONTRIBUTION								36,645
519300 HEALTH INSURANCE CONTRIBUTION								157,358
519400 LIFE INSURANCE CONTRIBUTION								719
519800 WORKERS COMPENSATION								2,695
SUBTOTAL BENEFITS								**226,877**
TOTAL PERSONAL SERVICES								**945,405**
COST OBJECT TOTAL								**945,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Cindy M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	80,340
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	76,039
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**156,379**
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	23.929	1.000	49,773
Black, Lori L	Reimbursement/Account Representative	00075221	242400	12	2080	23.000	1.000	47,840
Bluvas, Caitlyn E	Medical Billing Coder	00091852	242400	12	2080	25.750	1.000	53,560
Cardisco, Mikaella S	Reimbursement/Account Representative	00090984	242400	12	2080	24.347	1.000	50,642
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	22.929	1.000	47,692
Davis, Ronnett S	Reimbursement/Account Representative	00091117	242400	12	2080	22.588	1.000	46,984
Espinoza, Debra K	Reimbursement/Account Representative	00077453	242400	12	2080	25.075	1.000	52,157
Fichter, Michelle R	Reimbursement/Account Representative	00083497	242400	12	2080	24.700	1.000	51,376
Griffen, Heather D	Reimbursement/Account Representative	00089993	242400	12	2080	24.225	1.000	50,388
Knott, Cynthia M	Reimbursement/Account Representative	00088668	242400	12	2080	24.282	1.000	50,507
Lee, Der	Reimbursement/Account Representative	00073360	242400	12	2080	24.000	1.000	49,920
McKee, Mengting	Medical Billing Coder	00073423	242400	12	2080	22.660	1.000	47,133
Mellinger, Angela M	Medical Billing Coder	00087817	242400	12	2080	25.500	1.000	53,040
Schweiss, Zachary A	Reimbursement/Account Representative	00073361	242400	12	2080	22.950	1.000	47,736
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	24.975	1.000	51,947
Smith, Jennifer A	Lead Medical Billing Coder	00091096	242400	12	2080	28.570	1.000	59,426
Stirewalt, Jill L	Reimbursement/Account Representative	00077645	242400	12	2080	24.699	1.000	51,373
Taylor, Jill M	Reimbursement/Account Representative	00071865	242400	12	2080	22.975	1.000	47,789
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**909,283**
	SUBTOTAL NONFACULTY						**20.000**	**1,065,662**
	SUBTOTAL SALARIES & WAGES						**20.000**	**1,065,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,692
519200 FICA CONTRIBUTION								54,349
519300 HEALTH INSURANCE CONTRIBUTION								233,380
519400 LIFE INSURANCE CONTRIBUTION								1,066
519800 WORKERS COMPENSATION								3,998
	SUBTOTAL BENEFITS							**336,485**
	TOTAL PERSONAL SERVICES							**1,402,147**
	COST OBJECT TOTAL							**1,402,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	420		0.202	17,159
	(37-8430-1002001)House Officer Path		511000				0.37	31,306
	(34-5301-2208101)Pre-analytical variables of		511000				0.03	2,121
	(31-5101-0004)Research Office		511000				0.41	34,515
	TOTAL Cushman-Vokoun, Allison M						1.00	**85,101**
Fey, Paul D	Professor	00088448	090350	12	720		0.346	51,613
	(37-8430-3001501)Clinical Add'l Path		511000				0.11	16,350
	(36-5232-2247001)Infectious Diseases (Intern		511000				0.10	14,860
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.30	44,315
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,157
	TOTAL Fey, Paul D						1.00	**149,295**
Tang, Zhenya	Professor	00090503	090350	12	1870		0.899	72,000
	(37-8430-3001001)Clinical Path		511000				0.10	8,100
	TOTAL Tang, Zhenya						1.00	**80,100**
Chen, Jie	Assoc Professor	00075672	090351	12	1508		0.725	50,759
	(37-8430-3001001)Clinical Path		511000				0.21	14,999
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	4,242
	TOTAL Chen, Jie						1.00	**70,000**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	597		0.287	27,834
	(37-8430-3001001)Clinical Path		511000				0.57	54,991
	(36-5360-2255005)Effects of aortic complianc		511000				0.11	10,605
	(34-5360-2208001)Surgery		511000				0.04	3,373
	TOTAL DiMaio, Dominick J						1.00	**96,803**
Foster, Kirk W	Assoc Professor	00092121	090351	12	508		0.244	20,927
	(37-8430-1002002)House Officer Path Core Fac		511000				0.41	34,784
	(34-5301-2220101)Novel antibials combat Gram		511000				0.03	2,121
	(35-2005-2029001)The Development of a Macrom		511000				0.20	17,392
	(34-1901-2204018)Tissue Science Support		511000				0.12	10,605
	TOTAL Foster, Kirk W						1.00	**85,829**
Lauer, Scott R	Assoc Professor	00083580	090351	12	462		0.222	11,266
	(37-8430-1002001)House Officer Path		511000				0.78	39,434
	TOTAL Lauer, Scott R						1.00	**50,700**
Pradhan, Dinesh	Assoc Professor	00092274	090351	12	1839		0.884	62,000
	(37-8430-3001001)Clinical Path		511000				0.12	8,100
	TOTAL Pradhan, Dinesh						1.00	**70,100**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	245		0.118	8,375

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2276101)Bergan Child Account		511000				0.09	6,363
	(37-8430-3001001)Clinical Path		511000				0.10	7,000
	(36-1905-2375001)Eppley		511000				0.09	6,657
	(37-8430-1002002)House Officer Path Core Fac		511000				0.45	32,000
	(34-1901-2204020)Tumor Procurement Support		511000				0.15	10,605
	TOTAL Swanson, Benjamin J						1.00	**71,000**
Wagner, David G	Assoc Professor	00089595	090351	12	1094		0.526	37,000
	(37-8430-3001001)Clinical Path		511000				0.47	33,300
	TOTAL Wagner, David G						1.00	**70,300**
Yuil-Valdes, Ana G	Assoc Professor	00093679	090351	12	1635		0.786	55,000
	(37-8430-3001001)Clinical Path		511000				0.21	15,000
	TOTAL Yuil-Valdes, Ana G						1.00	**70,000**
Cannatella, Jeffrey J	Asst Professor	00071336	090352	12	1760		0.846	51,000
	(37-8430-3001001)Clinical Path		511000				0.15	9,300
	TOTAL Cannatella, Jeffrey J						1.00	**60,300**
Fisher, Kurt W	Asst Professor	00093555	090352	12	468		0.225	15,739
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.08	5,548
	(34-1905-2274108)Nebraska Center for Mole Ta		511000				0.70	48,586
	TOTAL Fisher, Kurt W						1.00	**69,873**
Fyffe-Freil, Ria C	Asst Professor	00089775	090352	12	1104		0.531	31,930
	(37-8430-3001501)Clinical Add'l Path		511000				0.47	28,170
	TOTAL Fyffe-Freil, Ria C						1.00	**60,100**
Gupta, Neha	Asst Professor	00093630	090352	12	715		0.344	20,694
	(37-8430-3001001)Clinical Path		511000				0.14	8,200
	(37-8430-1002001)House Officer Path		511000				0.52	31,306
	TOTAL Gupta, Neha						1.00	**60,200**
Robinson, Lisa J	Asst Professor	00079011	090352	12	1627		0.782	47,000
	(37-8430-3001001)Clinical Path		511000				0.22	13,100
	TOTAL Robinson, Lisa J						1.00	**60,100**
Williams, Shelly M	Asst Professor	00092188	090352	12	439		0.211	12,750
	(37-8430-3001001)Clinical Path		511000				0.79	47,650
	TOTAL Williams, Shelly M						1.00	**60,400**
Youngs, Julie M	Asst Professor	00092657	090352	12	1731		0.832	50,000
	(37-8430-3001001)Clinical Path		511000				0.17	10,100
	TOTAL Youngs, Julie M						1.00	**60,100**
Cohen, Samuel M	Professor	00071115	095150	12	323		0.155	32,133

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical Path		511000				0.69	141,947
	(37-5120-1001001)Havlik Chair of Oncology		511000				0.11	21,614
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	11,095
	TOTAL Cohen, Samuel M						1.00	**206,789**
Khoury, Joseph D	Professor	00089923	095150	12	241		0.116	9,349
	(31-5301-0001)Pathology/Microbiology		511000				0.82	135,103
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.06	10,000
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
Lazenby, Audrey J	Professor	00093061	095150	12	809		0.389	50,593
	(37-8430-3001001)Clinical Path		511000				0.32	41,186
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	22,249
	(36-1905-2380002)Pancreatic Cancer ARTNet Ce		511000				0.08	10,605
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,548
	TOTAL Lazenby, Audrey J						1.00	**130,181**
Lele, Subodh M	Professor	00092989	095150	12	965		0.464	48,807
	(37-8430-3001001)Clinical Path		511000				0.18	18,993
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,606
	(35-5150-2015001)Genetics; Cell Biology & An		511000				0.08	8,606
	(37-8430-1002002)House Officer Path Core Fac		511000				0.19	20,041
	TOTAL Lele, Subodh M						1.00	**105,053**
Markin, Rodney S	Professor	00090027	095150	12			0.040	10,743
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(31-4301-0084)NABID		512100				0.79	211,219
	TOTAL Markin, Rodney S						1.00	**265,338**
Talmon, Geoffrey A	Professor	00093513	095150	12	385		0.185	17,939
	(31-5101-0008)Education Support Office		511000				0.82	78,818
	TOTAL Talmon, Geoffrey A						1.00	**96,757**
Zhang, Weiwei	Assoc Professor	00071170	095152	12	416		0.200	19,842
	(37-8430-3001501)Clinical Add'l Path		511000				0.66	65,435
	(36-5301-2434001)Pathology/Microbiology		511000				0.14	14,156
	TOTAL Zhang, Weiwei						1.00	**99,433**
Khoury, Joseph D	Research Scientist	00073924	099511	12			0.000	9,800
	(31-5301-0001)Pathology/Microbiology		511000				0.82	135,103
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.06	10,000
	(31-5301-0001)Pathology/Microbiology		512000				0.00	150,000
	TOTAL Khoury, Joseph D						1.00	**314,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.559**	**842,252**
	SUBTOTAL FACULTY						**10.559**	**842,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12			0.124	33,376
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	10,000
	(31-4301-0084)NABID		512100				0.79	211,219
	TOTAL Markin, Rodney S						1.00	**265,338**
513000 MGR/PROFESSIONAL SAL								
Razvi, Fareha	Senior Scientist	00091294	363300	12	2080		1.000	69,802
SUBTOTAL NONFACULTY							**1.124**	**103,178**
SUBTOTAL SALARIES & WAGES							**11.683**	**945,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,763
519200 FICA CONTRIBUTION								48,217
519300 HEALTH INSURANCE CONTRIBUTION								207,049
519400 LIFE INSURANCE CONTRIBUTION								945
519800 WORKERS COMPENSATION								3,547
SUBTOTAL BENEFITS								**298,521**
TOTAL PERSONAL SERVICES								**1,243,951**
COST OBJECT TOTAL								**1,243,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Kamalika	Asst Professor	00092543	095154	12	1387		0.667	40,047
	(34-5160-2145201)HIV-1 Detection and Elimina		511000				0.33	40,053
	TOTAL Mukherjee, Kamalika						1.00	**80,100**
SUBTOTAL FACULTY							**0.667**	**40,047**
SUBTOTAL SALARIES & WAGES							**0.667**	**40,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,042
519300 HEALTH INSURANCE CONTRIBUTION								8,770
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,644**
TOTAL PERSONAL SERVICES								**52,691**
COST OBJECT TOTAL								**52,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Bade Development (37-5305-2000046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summerlin, Micah A	Research Technologist I	00092831	362302	12	1425		0.685	29,921
	(34-5250-2025225)CoNDA Pilot - Yutong Liu		513000				0.22	9,391
	(34-5350-2031001)Radiology		513000				0.10	4,368
	TOTAL Summerlin, Micah A						1.00	**43,680**
SUBTOTAL NONFACULTY							**0.685**	**29,921**
SUBTOTAL SALARIES & WAGES							**0.685**	**29,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,227
519200 FICA CONTRIBUTION								1,526
519300 HEALTH INSURANCE CONTRIBUTION								6,553
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**9,448**
TOTAL PERSONAL SERVICES								**39,369**
COST OBJECT TOTAL								**39,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Bhattacharyya Development (37-5305-2000048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhattacharyya, Suvendra N	Professor	00071102	095150	12	2080		1.000	80,000
Bhattacharyya, Suvendra N	Research Scientist	00093225	099511	12			0.000	80,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**160,100**
SUBTOTAL FACULTY							**1.000**	**160,100**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Athmakur, Hari Kiran Goud	Post-Doc Rsch Assoc	00093665	095075	12	2080		1.000	53,100
SUBTOTAL NONFACULTY							**1.000**	**53,100**
SUBTOTAL SALARIES & WAGES							**2.000**	**213,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,741
519200 FICA CONTRIBUTION								10,873
519300 HEALTH INSURANCE CONTRIBUTION								46,691
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								800
SUBTOTAL BENEFITS								**67,318**
TOTAL PERSONAL SERVICES								**280,518**
COST OBJECT TOTAL								**280,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holmberg, Laura E	GME Senior Program Coordinator	00090988	242400	12	416	27.233	0.200	11,329
	(37-5310-1100260)Emer Med Fellowship		514000				0.50	28,322
	(37-5310-1100310)ID Fellowship		514000				0.30	16,994
	TOTAL Holmberg, Laura E						1.00	**56,645**
	SUBTOTAL NONFACULTY						**0.200**	**11,329**
	SUBTOTAL SALARIES & WAGES						**0.200**	**11,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								2,481
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							**3,577**
	TOTAL PERSONAL SERVICES							**14,906**
	COST OBJECT TOTAL							**14,906**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Christopher G	Professor	00083771	090350	12	42		0.020	909
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,552
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,139
	TOTAL Maloney, Christopher G						1.00	**45,600**
Goodrich, Nathaniel P	Assoc Professor	00072326	090351	12	2080		1.000	45,700
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	1260		0.606	32,597
	(37-5310-4003180)Neurology - CSF		511000				0.39	21,163
	TOTAL Rathore, Geetanjali						1.00	**53,760**
Sieczkowski, Lisa	Assoc Professor	00093733	090351	12	2080		1.000	43,180
Sneller, Hannah M	Assoc Professor	00093751	090351	12	570		0.274	12,483
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.73	33,017
	TOTAL Sneller, Hannah M						1.00	**45,500**
Thoene, Melissa K	Assoc Professor	00093847	090351	12	42		0.020	1,508
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
Blick, Lindsay R	Asst Professor	00071268	090352	12	1308		0.629	28,563
	(37-5310-4003050)Critical Care - CSF		511000				0.37	16,837
	TOTAL Blick, Lindsay R						1.00	**45,400**
Dennis, Matthew B	Asst Professor	00090489	090352	12	1219		0.586	26,597
	(37-5310-4003200)Pulmonology - CSF		511000				0.41	18,803
	TOTAL Dennis, Matthew B						1.00	**45,400**
MacKrell, Katherine A	Asst Professor	00077318	090352	12	861		0.414	18,827
	(37-5310-4003130)Hospitalist - CSF		511000				0.59	26,673
	TOTAL MacKrell, Katherine A						1.00	**45,500**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	589		0.283	12,897
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.72	32,703
	TOTAL Majerus, Chelsea R						1.00	**45,600**
Taylor, Veronica A	Asst Professor	00088630	090352	12	899		0.432	19,613
	(37-5310-4003170)Nephrology - CSF		511000				0.14	6,174
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,613
	TOTAL Taylor, Veronica A						1.00	**45,400**
Velasco, Danita J	Asst Professor	00092748	090352	12	508		0.244	10,994

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8432-1002001)MMI		511000				0.29	12,932
	(36-5507-3096103)Medically Handicapped Child		511000				0.12	5,258
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,916
	TOTAL Velasco, Danita J						1.00	**45,100**
Wehrmann, Melissa A	Asst Professor	00072160	090352	12	1171		0.563	25,566
	(37-5310-4003030)Cardiology CSF		511000				0.44	19,834
	TOTAL Wehrmann, Melissa A						1.00	**45,400**
England, Melissa J	Asst Professor	00093740	095154	12	1562		0.751	30,779
	(37-5310-4003130)Hospitalist - CSF		511000				0.10	4,052
	TOTAL England, Melissa J						0.85	**34,831**
Pitner, Sheryl L	Asst Professor	00088626	095154	12	422		0.162	15,534
	(37-5310-4003110)General Peds - CSF		511000				0.48	45,301
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	15,533
	TOTAL Pitner, Sheryl L						0.80	**76,368**
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	392
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.984**	**326,139**
SUBTOTAL FACULTY							**6.984**	**326,139**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colpitts, Cynthia A	GME Administrator II	00072247	243300	12	2080		1.000	75,986
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Senior Program Coordinator	00091288	242400	12	1456	30.472	0.700	44,366
	(37-5310-1100300)Hospitalist Fellowship		514000				0.30	19,015
	TOTAL Seaton, Brooke M						1.00	**63,381**
VanderWoude, Tabetha L	GME Senior Program Coordinator	00072294	242400	12	832	27.385	0.400	22,782
	(37-5310-1100140)Global Health Program		514000				0.50	28,478
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.10	5,700
	TOTAL VanderWoude, Tabetha L						1.00	**56,960**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**67,148**
SUBTOTAL NONFACULTY							**2.100**	**143,134**
SUBTOTAL SALARIES & WAGES							**9.084**	**469,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,240
519200 FICA CONTRIBUTION								23,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								102,771
519400 LIFE INSURANCE CONTRIBUTION								469
519800 WORKERS COMPENSATION								1,760
SUBTOTAL BENEFITS								**148,173**
TOTAL PERSONAL SERVICES								**617,446**
COST OBJECT TOTAL								**617,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Global Health Program (37-5310-1100140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Professor	00093849	095150	12	724		0.348	15,007
	(31-5310-3198)COSTSHARING/36-0115-1005-010		511000				0.26	11,167
	(36-5232-3023101)Health Equity and Quality M		511000				0.23	10,011
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,995
	TOTAL Delair, Shirley F						1.00	**43,180**
SUBTOTAL FACULTY							**0.348**	**15,007**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanderWoude, Tabetha L	GME Senior Program Coordinator	00072294	242400	12	1040	27.385	0.500	28,478
	(37-5310-1100100)Graduate Medical Education		514000				0.40	22,782
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.10	5,700
	TOTAL VanderWoude, Tabetha L						1.00	**56,960**
SUBTOTAL NONFACULTY							**0.500**	**28,478**
SUBTOTAL SALARIES & WAGES							**0.848**	**43,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,783
519200 FICA CONTRIBUTION								2,218
519300 HEALTH INSURANCE CONTRIBUTION								9,523
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**13,730**
TOTAL PERSONAL SERVICES								**57,215**
COST OBJECT TOTAL								**57,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology Fellowship (37-5310-1100230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Curzon, Christopher L	Assoc Professor	00089909	090351	12	2080		1.000	45,800
SUBTOTAL FACULTY							**1.000**	**45,800**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Senior Program Coordinator	00072600	242400	12	1456	30.413	0.700	44,281
	(37-5310-1100250)Critical Care Fellowship		514000				0.30	18,977
	TOTAL Graybill, Kristi L						1.00	**63,258**
SUBTOTAL NONFACULTY							**0.700**	**44,281**
SUBTOTAL SALARIES & WAGES							**1.700**	**90,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,693
519200 FICA CONTRIBUTION								4,594
519300 HEALTH INSURANCE CONTRIBUTION								19,728
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**28,443**
TOTAL PERSONAL SERVICES								**118,524**
COST OBJECT TOTAL								**118,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care Fellowship (37-5310-1100250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kadlec, Kelly D	Professor	00093694	090350	12	2080		1.000	43,179
SUBTOTAL FACULTY							**1.000**	**43,179**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graybill, Kristi L	GME Senior Program Coordinator	00072600	242400	12	624	30.413	0.300	18,977
	(37-5310-1100230)Cardiology Fellowship		514000				0.70	44,281
	TOTAL Graybill, Kristi L						1.00	**63,258**
SUBTOTAL NONFACULTY							**0.300**	**18,977**
SUBTOTAL SALARIES & WAGES							**1.300**	**62,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								3,170
519300 HEALTH INSURANCE CONTRIBUTION								13,612
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**19,625**
TOTAL PERSONAL SERVICES								**81,781**
COST OBJECT TOTAL								**81,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Emer Med Fellowship (37-5310-1100260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moro-Sutherland, Donna M	Assoc Professor	00085555	090351	12	2080		1.000	45,400
SUBTOTAL FACULTY							**1.000**	**45,400**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holmberg, Laura E	GME Senior Program Coordinator	00090988	242400	12	1040	27.233	0.500	28,322
	(37-5310-1100010)Admin Academic		514000				0.20	11,329
	(37-5310-1100310)ID Fellowship		514000				0.30	16,994
	TOTAL Holmberg, Laura E						1.00	**56,645**
SUBTOTAL NONFACULTY							**0.500**	**28,322**
SUBTOTAL SALARIES & WAGES							**1.500**	**73,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,023
519200 FICA CONTRIBUTION								3,760
519300 HEALTH INSURANCE CONTRIBUTION								16,145
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**23,279**
TOTAL PERSONAL SERVICES								**97,001**
COST OBJECT TOTAL								**97,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep Fellowship (37-5310-1100280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	095150	12	2080		1.000	143,635
SUBTOTAL FACULTY							**1.000**	**143,635**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Senior Program Coordinator	00091010	242400	12	1456	30.454	0.700	44,340
	(37-5310-1100410)Developmental Peds Fellowsh		514000				0.30	19,004
	TOTAL Coyer, Jessica D						1.00	**63,344**
SUBTOTAL NONFACULTY							**0.700**	**44,340**
SUBTOTAL SALARIES & WAGES							**1.700**	**187,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,707
519200 FICA CONTRIBUTION								9,587
519300 HEALTH INSURANCE CONTRIBUTION								41,167
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								705
SUBTOTAL BENEFITS								**59,354**
TOTAL PERSONAL SERVICES								**247,329**
COST OBJECT TOTAL								**247,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc Fellowship (37-5310-1100290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	1878		0.903	41,165
	(31-5310-3197)COSTSHARING/ 36-5360-2295-001		511000				0.10	4,435
	TOTAL Acquazzino, Melissa A						1.00	**45,600**
SUBTOTAL FACULTY							**0.903**	**41,165**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Senior Program Coordinator	00091714	242400	12	686	31.404	0.330	21,555
	(37-5310-1100330)Neonatology Fellowship		514000				0.34	22,209
	(37-5310-1100370)Pulmonology Fellowship		514000				0.33	21,556
	TOTAL Downing, Miranda R						1.00	**65,320**
SUBTOTAL NONFACULTY							**0.330**	**21,555**
SUBTOTAL SALARIES & WAGES							**1.233**	**62,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,572
519200 FICA CONTRIBUTION								3,199
519300 HEALTH INSURANCE CONTRIBUTION								13,736
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**19,805**
TOTAL PERSONAL SERVICES								**82,525**
COST OBJECT TOTAL								**82,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist Fellowship (37-5310-1100300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	982		0.472	45,645
	(37-5310-4003130)Hospitalist - CSF		511000				0.53	51,111
	TOTAL Snyder, Sheilah J						1.00	**96,756**
SUBTOTAL FACULTY							**0.472**	**45,645**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Senior Program Coordinator	00091288	242400	12	624	30.472	0.300	19,015
	(37-5310-1100100)Graduate Medical Education		514000				0.70	44,366
	TOTAL Seaton, Brooke M						1.00	**63,381**
SUBTOTAL NONFACULTY							**0.300**	**19,015**
SUBTOTAL SALARIES & WAGES							**0.772**	**64,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,651
519200 FICA CONTRIBUTION								3,298
519300 HEALTH INSURANCE CONTRIBUTION								14,161
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**20,418**
TOTAL PERSONAL SERVICES								**85,078**
COST OBJECT TOTAL								**85,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID Fellowship (37-5310-1100310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Andrea D	Assoc Professor	00093142	090351	12	2080		1.000	40,900
SUBTOTAL FACULTY							**1.000**	**40,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holmberg, Laura E	GME Senior Program Coordinator	00090988	242400	12	624	27.233	0.300	16,994
	(37-5310-1100010)Admin Academic		514000				0.20	11,329
	(37-5310-1100260)Emer Med Fellowship		514000				0.50	28,322
	TOTAL Holmberg, Laura E						1.00	**56,645**
SUBTOTAL NONFACULTY							**0.300**	**16,994**
SUBTOTAL SALARIES & WAGES							**1.300**	**57,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								2,953
519300 HEALTH INSURANCE CONTRIBUTION								12,679
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**18,281**
TOTAL PERSONAL SERVICES								**76,175**
COST OBJECT TOTAL								**76,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology Fellowship (37-5310-1100330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McLean, Courtney K	Assoc Professor	00093824	090351	12	2080		1.000	45,600
Thoene, Melissa K	Assoc Professor	00093847	090351	12	21		0.010	776
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	196
	(37-8399-3011001)CHRI Leased EE Clinical		511000				0.50	47,490
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**46,572**
SUBTOTAL FACULTY							**1.010**	**46,572**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Senior Program Coordinator	00091714	242400	12	707	31.404	0.340	22,209
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.33	21,555
	(37-5310-1100370)Pulmonology Fellowship		514000				0.33	21,556
	TOTAL Downing, Miranda R						1.00	**65,320**
SUBTOTAL NONFACULTY							**0.340**	**22,209**
SUBTOTAL SALARIES & WAGES							**1.350**	**68,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,820
519200 FICA CONTRIBUTION								3,508
519300 HEALTH INSURANCE CONTRIBUTION								15,063
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**21,718**
TOTAL PERSONAL SERVICES								**90,499**
COST OBJECT TOTAL								**90,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology Fellowship (37-5310-1100370)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	994		0.478	57,564
	(31-5310-3109)COSTSHARING/36-5316-2073-001		511000				0.02	2,878
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	2,547
	(37-5310-4003200)Pulmonology - CSF		511000				0.48	57,463
	TOTAL Thomas, Heather M						1.00	**120,452**
SUBTOTAL FACULTY							**0.478**	**57,564**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Senior Program Coordinator	00091714	242400	12	686	31.404	0.330	21,556
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.33	21,555
	(37-5310-1100330)Neonatology Fellowship		514000				0.34	22,209
	TOTAL Downing, Miranda R						1.00	**65,320**
SUBTOTAL NONFACULTY							**0.330**	**21,556**
SUBTOTAL SALARIES & WAGES							**0.808**	**79,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								4,035
519300 HEALTH INSURANCE CONTRIBUTION								17,327
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**24,982**
TOTAL PERSONAL SERVICES								**104,102**
COST OBJECT TOTAL								**104,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Developmental Peds Fellowship (37-5310-1100410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Senior Program Coordinator	00091010	242400	12	624	30.454	0.300	19,004
	(37-5310-1100280)GI/Hep Fellowship		514000				0.70	44,340
	TOTAL Coyer, Jessica D						1.00	**63,344**
SUBTOTAL NONFACULTY							**0.300**	**19,004**
SUBTOTAL SALARIES & WAGES							**0.300**	**19,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								4,162
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**6,000**
TOTAL PERSONAL SERVICES								**25,004**
COST OBJECT TOTAL								**25,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Genetics Residency (37-5310-1100420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson-Baxter, Danielle K	GME/UME Senior Program Coordinator	00071858	242400	12	624	30.708	1.000	63,872
SUBTOTAL NONFACULTY							**1.000**	**63,872**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								13,988
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**20,168**
TOTAL PERSONAL SERVICES								**84,040**
COST OBJECT TOTAL								**84,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Anesthesiology Fellowship (37-5310-1100900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeRiger, Michelle M	Assoc Professor	00089133	095152	12	416		0.200	8,355
	(37-5201-4002001)Pediatric Practice Plan -Ch		511000				0.80	33,418
	TOTAL LeRiger, Michelle M						1.00	**41,773**
SUBTOTAL FACULTY							**0.200**	**8,355**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								1,830
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,638**
TOTAL PERSONAL SERVICES								**10,993**
COST OBJECT TOTAL								**10,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Radiology Fellowship (37-5310-1100920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,600
SUBTOTAL FACULTY							**0.750**	**34,600**
SUBTOTAL SALARIES & WAGES							**0.750**	**34,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,419
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								7,577
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**10,926**
TOTAL PERSONAL SERVICES								**45,526**
COST OBJECT TOTAL								**45,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Surgery Fellowship (37-5310-1100930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cusick, Robert A	Professor	00093806	090350	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Senior Program Coordinator	00081236	242400	12	626	37.289	0.301	23,315
	(37-8380-1002001)House Officer Orth		514000				0.70	54,246
	TOTAL Krueger, Jolene						1.00	**77,561**
SUBTOTAL NONFACULTY							**0.301**	**23,315**
SUBTOTAL SALARIES & WAGES							**1.301**	**68,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,805
519200 FICA CONTRIBUTION								3,489
519300 HEALTH INSURANCE CONTRIBUTION								14,983
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**21,602**
TOTAL PERSONAL SERVICES								**90,017**
COST OBJECT TOTAL								**90,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Dermatology Fellowship (37-5310-1100940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harter, Nicole N	Assoc Professor	00074827	090351	12	2080		1.000	50,200
SUBTOTAL FACULTY							**1.000**	**50,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,058
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								10,994
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,850**
TOTAL PERSONAL SERVICES								**66,050**
COST OBJECT TOTAL								**66,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Urology Fellowship (37-5310-1100950)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Professor	00092789	090350	12	1354		0.521	24,343
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.48	22,357
	TOTAL Makari, John H						1.00	**46,700**
SUBTOTAL FACULTY							**0.521**	**24,343**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Senior Program Coordinator	00072617	242400	12	408	31.231	0.200	12,992
	(37-8326-1002001)House Officer IM-DEM		514000				0.10	6,496
	(37-8465-1002001)House Officer Surg-Urol		514000				0.70	45,472
	TOTAL Handleman, Grace F						1.00	**64,960**
SUBTOTAL NONFACULTY							**0.200**	**12,992**
SUBTOTAL SALARIES & WAGES							**0.721**	**37,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								1,904
519300 HEALTH INSURANCE CONTRIBUTION								8,176
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**11,788**
TOTAL PERSONAL SERVICES								**49,123**
COST OBJECT TOTAL								**49,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology - MSP (37-5310-2000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	874		0.420	44,643
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	1040	27.723	0.500	28,831
	(37-5310-4003010)Admin - CSF		514000				0.20	11,533
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.02	1,154
	(37-5310-2000070)GI/Hep - MSP		514000				0.28	16,146
	TOTAL Heinert, Amber N						1.00	**57,664**
SUBTOTAL NONFACULTY							**0.920**	**73,474**
SUBTOTAL SALARIES & WAGES							**0.920**	**73,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								16,091
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**23,199**
TOTAL PERSONAL SERVICES								**96,673**
COST OBJECT TOTAL								**96,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Child Abuse - MSP (37-5310-2000030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Professor	00089901	095150	12	813		0.391	16,132
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	25,168
	TOTAL Haney, Suzanne B						1.00	**41,300**
SUBTOTAL FACULTY							**0.391**	**16,132**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	42		0.020	2,126
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	42	25.500	0.020	1,060
	(37-5310-2000040)Critical Care - MSP		514000				0.20	10,609
	(37-5310-2000090)Hem/Onc - MSP		514000				0.71	37,659
	(37-5310-2000140)Nephrology - MSP		514000				0.05	2,652
	(37-5310-2000160)Palliative Care - MSP		514000				0.02	1,060
	TOTAL Oberlander, Patricia E						1.00	**53,040**
SUBTOTAL NONFACULTY							**0.040**	**3,186**
SUBTOTAL SALARIES & WAGES							**0.431**	**19,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								985
519300 HEALTH INSURANCE CONTRIBUTION								4,231
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,099**
TOTAL PERSONAL SERVICES								**25,417**
COST OBJECT TOTAL								**25,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - MSP (37-5310-2000040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	416		0.200	21,258
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	416	25.500	0.200	10,609
	(37-5310-2000030)Child Abuse - MSP		514000				0.02	1,060
	(37-5310-2000090)Hem/Onc - MSP		514000				0.71	37,659
	(37-5310-2000140)Nephrology - MSP		514000				0.05	2,652
	(37-5310-2000160)Palliative Care - MSP		514000				0.02	1,060
	TOTAL Oberlander, Patricia E						1.00	**53,040**
	SUBTOTAL NONFACULTY						**0.400**	**31,867**
	SUBTOTAL SALARIES & WAGES						**0.400**	**31,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,307
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								6,979
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							**10,063**
	TOTAL PERSONAL SERVICES							**41,930**
	COST OBJECT TOTAL							**41,930**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Emergency Medicine - MSP (37-5310-2000050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	42		0.020	2,047
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Administrative Operations/Travel Assoc	00072141	242400	12	208	31.788	0.100	6,612
	(37-5310-4003010)Admin - CSF		514000				0.40	26,448
	(37-5310-2000100)Hospitalist - MSP		514000				0.35	23,142
	(37-5310-2000170)Pulmonology - MSP		514000				0.13	8,595
	(37-5310-2000190)Sports Medicine - MSP		514000				0.02	1,322
	TOTAL Davis, Patty D						1.00	**66,119**
	SUBTOTAL NONFACULTY						**0.120**	**8,659**
	SUBTOTAL SALARIES & WAGES						**0.120**	**8,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								1,896
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							**2,734**
	TOTAL PERSONAL SERVICES							**11,393**
	COST OBJECT TOTAL							**11,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Endocrinology - MSP (37-5310-2000060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	62		0.030	3,003
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	104	25.038	0.050	2,605
	(37-5310-2000240)Biomedical Informatics Miss		514000				0.10	5,207
	(37-5310-2000230)Genetic Mission Support		514000				0.30	15,624
	(37-5310-2000110)ID - MSP		514000				0.40	20,831
	(37-5310-2000120)Metabolism - MSP		514000				0.15	7,813
	TOTAL VonBehren, Raven A						1.00	**52,080**
SUBTOTAL NONFACULTY							**0.080**	**5,608**
SUBTOTAL SALARIES & WAGES							**0.080**	**5,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,771**
TOTAL PERSONAL SERVICES								**7,379**
COST OBJECT TOTAL								**7,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep - MSP (37-5310-2000070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	208		0.100	10,008
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	582	27.723	0.280	16,146
	(37-5310-4003010)Admin - CSF		514000				0.20	11,533
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.02	1,154
	(37-5310-2000020)Cardiology - MSP		514000				0.50	28,831
	TOTAL Heinert, Amber N						1.00	**57,664**
SUBTOTAL NONFACULTY							**0.380**	**26,154**
SUBTOTAL SALARIES & WAGES							**0.380**	**26,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								5,728
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**8,258**
TOTAL PERSONAL SERVICES								**34,412**
COST OBJECT TOTAL								**34,412**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Peds - MSP (37-5310-2000080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasir, Arwa K	Professor	00083726	090350	12	830		0.399	17,192
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.60	25,888
	TOTAL Nasir, Arwa K						1.00	**43,080**
Grace, Helen F	Asst Professor	00093384	090352	12	447		0.215	9,843
	(37-5310-4003110)General Peds - CSF		511000				0.35	16,172
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,685
	TOTAL Grace, Helen F						1.00	**45,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.614**	**27,035**
SUBTOTAL FACULTY							**0.614**	**27,035**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	208		0.100	10,008
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
SUBTOTAL NONFACULTY							**0.100**	**10,008**
SUBTOTAL SALARIES & WAGES							**0.714**	**37,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,519
519200 FICA CONTRIBUTION								1,889
519300 HEALTH INSURANCE CONTRIBUTION								8,112
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**11,696**
TOTAL PERSONAL SERVICES								**48,739**
COST OBJECT TOTAL								**48,739**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc - MSP (37-5310-2000090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	478		0.230	23,017
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	1477	25.500	0.710	37,659
	(37-5310-2000030)Child Abuse - MSP		514000				0.02	1,060
	(37-5310-2000040)Critical Care - MSP		514000				0.20	10,609
	(37-5310-2000140)Nephrology - MSP		514000				0.05	2,652
	(37-5310-2000160)Palliative Care - MSP		514000				0.02	1,060
	TOTAL Oberlander, Patricia E						1.00	**53,040**
	SUBTOTAL NONFACULTY						**0.940**	**60,676**
	SUBTOTAL SALARIES & WAGES						**0.940**	**60,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								3,094
519300 HEALTH INSURANCE CONTRIBUTION								13,288
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							**19,159**
	TOTAL PERSONAL SERVICES							**79,835**
	COST OBJECT TOTAL							**79,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - MSP (37-5310-2000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	493		0.237	23,612
	(37-5310-4003130)Hospitalist - CSF		511000				0.76	76,105
	TOTAL Stoolman, Sharon R						1.00	**99,717**
SUBTOTAL FACULTY							**0.237**	**23,612**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	520		0.250	25,597
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
Von Bon, Joann E	Clinical Study Coordinator I	00071396	293300	12	208		0.100	5,778
	(36-5327-2009001)RECOVER Cohort Phase II Ped		513000				0.90	52,005
	TOTAL Von Bon, Joann E						1.00	**57,783**
Figliomeni, Jonathan M	Research Projects Manager	00073269	363305	12	171		0.082	5,719
	(36-5311-2011003)Data Coordinating and Opera		513000				0.25	17,407
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.24	16,645
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.13	9,052
	(33-1209-0436)READI Core Facility		513000				0.30	20,200
	TOTAL Figliomeni, Jonathan M						1.00	**69,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.432**	**37,094**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Administrative Operations/Travel Assoc	00072141	242400	12	728	31.788	0.350	23,142
	(37-5310-4003010)Admin - CSF		514000				0.40	26,448
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.10	6,612
	(37-5310-2000170)Pulmonology - MSP		514000				0.13	8,595
	(37-5310-2000190)Sports Medicine - MSP		514000				0.02	1,322
	TOTAL Davis, Patty D						1.00	**66,119**
SUBTOTAL NONFACULTY							**0.782**	**60,236**
SUBTOTAL SALARIES & WAGES							**1.019**	**83,848**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - MSP (37-5310-2000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								4,276
519300 HEALTH INSURANCE CONTRIBUTION								18,363
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**26,476**
TOTAL PERSONAL SERVICES								**110,324**
COST OBJECT TOTAL								**110,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - MSP (37-5310-2000110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neemann, Kari A	Assoc Professor	00092635	090351	12	1067		0.513	20,988
	(37-5319-3001001)Douglas County Health Dept		511000				0.40	16,429
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.09	3,483
	TOTAL Neemann, Kari A						1.00	**40,900**
Skar, Gwenn L	Assoc Professor	00093614	090351	12	1211		0.582	26,468
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	19,032
	TOTAL Skar, Gwenn L						1.00	**45,500**
Becken III, Bradford A	Asst Professor	00088139	090352	12	1562		0.750	34,075
	(37-5310-4003140)ID - CSF		511000				0.06	2,806
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,519
	TOTAL Becken III, Bradford A						1.00	**45,400**
Chang, Arthur J	Asst Professor	00086466	090352	12	761		0.366	16,537
	(37-5310-4003140)ID - CSF		511000				0.63	28,663
	TOTAL Chang, Arthur J						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.211**	**98,068**
SUBTOTAL FACULTY							**2.211**	**98,068**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	250		0.120	12,287
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
Rezac-Elgohary, Amy J	Outreach & Education Program Manager	00071428	263300	12	208		0.100	7,792
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.60	46,751
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.30	23,375
	TOTAL Rezac-Elgohary, Amy J						1.00	**77,918**
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1568		0.754	38,197
	(34-5319-2015001)The Role of Complement in C		513000				0.25	12,483
	TOTAL Beaver, Matthew K						1.00	**50,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4571					**0.974**	**58,276**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - MSP (37-5310-2000110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
VonBehren, Raven A	Office Associate II	00072293	242415	12	832	25.038	0.400	20,831
	(37-5310-2000240)Biomedical Informatics Miss		514000				0.10	5,207
	(37-5310-2000060)Endocrinology - MSP		514000				0.05	2,605
	(37-5310-2000230)Genetic Mission Support		514000				0.30	15,624
	(37-5310-2000120)Metabolism - MSP		514000				0.15	7,813
	TOTAL VonBehren, Raven A						1.00	**52,080**
SUBTOTAL NONFACULTY							**1.374**	**79,107**
SUBTOTAL SALARIES & WAGES							**3.585**	**177,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,264
519200 FICA CONTRIBUTION								9,036
519300 HEALTH INSURANCE CONTRIBUTION								38,801
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**55,943**
TOTAL PERSONAL SERVICES								**233,118**
COST OBJECT TOTAL								**233,118**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Metabolism - MSP (37-5310-2000120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	83		0.040	4,096
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	312	25.038	0.150	7,813
	(37-5310-2000240)Biomedical Informatics Miss		514000				0.10	5,207
	(37-5310-2000060)Endocrinology - MSP		514000				0.05	2,605
	(37-5310-2000230)Genetic Mission Support		514000				0.30	15,624
	(37-5310-2000110)ID - MSP		514000				0.40	20,831
	TOTAL VonBehren, Raven A						1.00	**52,080**
SUBTOTAL NONFACULTY							**0.190**	**11,909**
SUBTOTAL SALARIES & WAGES							**0.190**	**11,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								607
519300 HEALTH INSURANCE CONTRIBUTION								2,608
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,760**
TOTAL PERSONAL SERVICES								**15,669**
COST OBJECT TOTAL								**15,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - MSP (37-5310-2000130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peeples, Eric S	Assoc Professor	00093846	090351	12	1789		0.860	39,309
	(34-5140-2117101)Biochemistry & Molecular Bi		511000				0.14	6,391
	TOTAL Peeples, Eric S						1.00	**45,700**
Anderson Berry, Ann L	Professor	00083241	095150	12	497		0.239	25,543
	(31-5310-3200)COSTSHARING/36-5315-3009-001		511000				0.03	3,555
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.08	8,189
	(36-5315-3008002)Nebraska Perinatal Quality		511000				0.01	1,387
	(34-5315-2001001)Pediatrics		511000				0.01	1,442
	(34-5315-3000001)Pediatrics		511000				0.07	7,215
	(34-5315-3001001)Pediatrics		511000				0.07	7,216
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	52,108
	TOTAL Anderson Berry, Ann L						1.00	**106,655**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.099**	**64,852**
SUBTOTAL FACULTY							**1.099**	**64,852**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	478		0.230	23,017
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
SUBTOTAL NONFACULTY							**0.230**	**23,017**
SUBTOTAL SALARIES & WAGES							**1.329**	**87,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,481
519300 HEALTH INSURANCE CONTRIBUTION								19,243
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS		4574						**27,745**
TOTAL PERSONAL SERVICES								**115,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - MSP (37-5310-2000130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**115,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - MSP (37-5310-2000140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	42		0.020	2,126
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	104	25.500	0.050	2,652
	(37-5310-2000030)Child Abuse - MSP		514000				0.02	1,060
	(37-5310-2000040)Critical Care - MSP		514000				0.20	10,609
	(37-5310-2000090)Hem/Onc - MSP		514000				0.71	37,659
	(37-5310-2000160)Palliative Care - MSP		514000				0.02	1,060
	TOTAL Oberlander, Patricia E						1.00	**53,040**
	SUBTOTAL NONFACULTY						**0.070**	**4,778**
	SUBTOTAL SALARIES & WAGES						**0.070**	**4,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								1,046
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							**1,509**
	TOTAL PERSONAL SERVICES							**6,287**
	COST OBJECT TOTAL							**6,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - MSP (37-5310-2000150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	166		0.080	8,191
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Administrative Operations/Website Assoc	00073313	242400	12	686	27.445	0.330	18,838
	(37-5310-4003010)Admin - CSF		514000				0.20	11,418
	(33-7200-6003)CHRI PRO MAIN		514000				0.14	7,991
	(37-5310-2000210)Developmental Peds - MSP		514000				0.33	18,838
	TOTAL Gordon, Jordain A						1.00	**57,085**
SUBTOTAL NONFACULTY							**0.410**	**27,029**
SUBTOTAL SALARIES & WAGES							**0.410**	**27,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,378
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**8,533**
TOTAL PERSONAL SERVICES								**35,562**
COST OBJECT TOTAL								**35,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Palliative Care - MSP (37-5310-2000160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	42		0.020	2,126
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	42	25.500	0.020	1,060
	(37-5310-2000030)Child Abuse - MSP		514000				0.02	1,060
	(37-5310-2000040)Critical Care - MSP		514000				0.20	10,609
	(37-5310-2000090)Hem/Onc - MSP		514000				0.71	37,659
	(37-5310-2000140)Nephrology - MSP		514000				0.05	2,652
	TOTAL Oberlander, Patricia E						1.00	**53,040**
SUBTOTAL NONFACULTY							**0.040**	**3,186**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								698
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**1,006**
TOTAL PERSONAL SERVICES								**4,192**
COST OBJECT TOTAL								**4,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - MSP (37-5310-2000170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	1783		0.857	35,744
	(37-5310-4003200)Pulmonology - CSF		511000				0.14	5,960
	TOTAL Burg, Casey J						1.00	**41,704**
Deschamp, Ashley R	Assoc Professor	00093064	090351	12	955		0.460	20,943
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	680
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.34	15,617
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,430
	(36-5316-2039015)Therapeutics Development Ce		511000				0.15	6,930
	TOTAL Deschamp, Ashley R						1.00	**45,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.317**	**56,687**
SUBTOTAL FACULTY							**1.317**	**56,687**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	250		0.120	12,287
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	TOTAL Sibilia, Joseph						1.00	**102,387**
Fahner, Jill	Clinical Study Coordinator II	00079409	293300	12	27		0.013	946
	(36-5316-2072002)Cystic Fibrosis Care; Teach		513000				0.49	36,000
	(36-5316-2039015)Therapeutics Development Ce		513000				0.49	36,000
	TOTAL Fahner, Jill						1.00	**72,946**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.133**	**13,233**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Administrative Operations/Travel Assoc	00072141	242400	12	270	31.788	0.130	8,595
	(37-5310-4003010)Admin - CSF		514000				0.40	26,448
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.10	6,612
	(37-5310-2000100)Hospitalist - MSP		514000				0.35	23,142
	(37-5310-2000190)Sports Medicine - MSP		514000				0.02	1,322
	TOTAL Davis, Patty D						1.00	**66,119**
SUBTOTAL NONFACULTY		4579					**0.263**	**21,828**
SUBTOTAL SALARIES & WAGES							**1.580**	**78,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - MSP (37-5310-2000170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,219
519200 FICA CONTRIBUTION								4,004
519300 HEALTH INSURANCE CONTRIBUTION								17,195
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**24,792**
TOTAL PERSONAL SERVICES								**103,307**
COST OBJECT TOTAL								**103,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Rheumatology - MSP (37-5310-2000180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	62		0.030	3,002
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	TOTAL White, Joel E						1.00	**100,076**
SUBTOTAL NONFACULTY							**0.030**	**3,002**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								657
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**3,949**
COST OBJECT TOTAL								**3,949**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Sports Medicine - MSP (37-5310-2000190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	42		0.020	2,126
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Administrative Operations/Travel Assoc	00072141	242400	12	42	31.788	0.020	1,322
	(37-5310-4003010)Admin - CSF		514000				0.40	26,448
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.10	6,612
	(37-5310-2000100)Hospitalist - MSP		514000				0.35	23,142
	(37-5310-2000170)Pulmonology - MSP		514000				0.13	8,595
	TOTAL Davis, Patty D						1.00	**66,119**
SUBTOTAL NONFACULTY							**0.040**	**3,448**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								176
519300 HEALTH INSURANCE CONTRIBUTION								755
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**1,088**
TOTAL PERSONAL SERVICES								**4,536**
COST OBJECT TOTAL								**4,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Developmental Peds - MSP (37-5310-2000210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12	250		0.120	12,287
	(37-5310-4003010)Admin - CSF		513000				0.25	25,595
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Administrative Operations/Website Assoc	00073313	242400	12	686	27.445	0.330	18,838
	(37-5310-4003010)Admin - CSF		514000				0.20	11,418
	(33-7200-6003)CHRI PRO MAIN		514000				0.14	7,991
	(37-5310-2000150)Neurology - MSP		514000				0.33	18,838
	TOTAL Gordon, Jordain A						1.00	**57,085**
SUBTOTAL NONFACULTY							**0.450**	**31,125**
SUBTOTAL SALARIES & WAGES							**0.450**	**31,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,587
519300 HEALTH INSURANCE CONTRIBUTION								6,816
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**9,827**
TOTAL PERSONAL SERVICES								**40,952**
COST OBJECT TOTAL								**40,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Adolescent Medicine Mission Support (37-5310-2000220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00089716	243312	12	62		0.030	3,002
	(37-5310-4003010)Admin - CSF		513000				0.25	25,019
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
514000 CLER/TECH/SERV WAGES								
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	42	27.723	0.020	1,154
	(37-5310-4003010)Admin - CSF		514000				0.20	11,533
	(37-5310-2000020)Cardiology - MSP		514000				0.50	28,831
	(37-5310-2000070)GI/Hep - MSP		514000				0.28	16,146
	TOTAL Heinert, Amber N						1.00	**57,664**
SUBTOTAL NONFACULTY							**0.050**	**4,156**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								212
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,312**
TOTAL PERSONAL SERVICES								**5,468**
COST OBJECT TOTAL								**5,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Genetic Mission Support (37-5310-2000230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Administrative Business Associate	00071651	242400	12	1040	34.832	0.725	52,524
	(36-5507-3096103)Medically Handicapped Child		514000				0.10	7,245
	(36-5507-1101010)The TIN (Teratology Informa		514000				0.18	12,679
	TOTAL Tyrey, Kimberly S						1.00	**72,448**
VonBehren, Raven A	Office Associate II	00072293	242415	12	624	25.038	0.300	15,624
	(37-5310-2000240)Biomedical Informatics Miss		514000				0.10	5,207
	(37-5310-2000060)Endocrinology - MSP		514000				0.05	2,605
	(37-5310-2000110)ID - MSP		514000				0.40	20,831
	(37-5310-2000120)Metabolism - MSP		514000				0.15	7,813
	TOTAL VonBehren, Raven A						1.00	**52,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.025**	**68,148**
SUBTOTAL NONFACULTY							**1.025**	**68,148**
SUBTOTAL SALARIES & WAGES							**1.025**	**68,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,794
519200 FICA CONTRIBUTION								3,476
519300 HEALTH INSURANCE CONTRIBUTION								14,924
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**21,518**
TOTAL PERSONAL SERVICES								**89,666**
COST OBJECT TOTAL								**89,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Biomedical Informatics Mission Support (37-5310-2000240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	208	25.038	0.100	5,207
	(37-5310-2000060)Endocrinology - MSP		514000				0.05	2,605
	(37-5310-2000230)Genetic Mission Support		514000				0.30	15,624
	(37-5310-2000110)ID - MSP		514000				0.40	20,831
	(37-5310-2000120)Metabolism - MSP		514000				0.15	7,813
	TOTAL VonBehren, Raven A						1.00	**52,080**
SUBTOTAL NONFACULTY							**0.100**	**5,207**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,644**
TOTAL PERSONAL SERVICES								**6,851**
COST OBJECT TOTAL								**6,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Chair Dean Mission Support (37-5310-2000510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	CHMC Dir Clinical/Translational Rsch Ops	00089760	095081	12			0.000	41,500
	(31-1209-0020)Assoc VC-Clinical Research		511000				0.00	93,546
	(36-5311-2011003)Data Coordinating and Opera		511000				0.00	10,400
	(34-5327-2000102)Mobile Health-Targeted SARS		511000				0.87	39,814
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.13	14,961
	(36-5327-2011001)Pediatrics Hospitalist		511000				0.00	1,859
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.00	10,400
	TOTAL McCulloh, Russell J						1.00	**212,480**
Simonsen, Kari A	Professor	00093286	095150	12	1414		0.680	77,791
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(36-5420-3009002)National Ebola Training and		511000				0.09	10,000
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.07	7,399
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.08	9,263
	TOTAL Simonsen, Kari A						1.00	**124,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**119,291**
SUBTOTAL FACULTY							**0.680**	**119,291**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simonsen, Kari A	Chairperson	00090040	095140	12			0.000	10,000
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(36-5420-3009002)National Ebola Training and		511000				0.09	10,000
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.07	7,399
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.08	9,263
	TOTAL Simonsen, Kari A						1.00	**124,418**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.680**	**129,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,301
519200 FICA CONTRIBUTION								6,594
519300 HEALTH INSURANCE CONTRIBUTION								28,315
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**40,824**
TOTAL PERSONAL SERVICES		4587						**170,115**
COST OBJECT TOTAL								**170,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Anesthesiology Mission Support (37-5310-2000900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goeller, Jessica K	Professor	00093706	090350	12	2080		1.000	40,900
Pellegrino, Kaitlyn P	Assoc Professor	00082090	090351	12	1872		0.900	40,980
Welch, Timothy P	Assoc Professor	00077068	090351	12	2080		1.000	45,300
Franzen, Marcellene H	Assoc Professor	00089678	095152	12	2080		1.000	41,113
	TOTAL 511000 TENURED FACULTY SALARIES						**3.900**	**168,293**
SUBTOTAL FACULTY							**3.900**	**168,293**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, C	Administrator II	00071642	243300	12	98		0.050	4,911
	(31-5201-1000)AAA - Anesthesiology		513000				0.50	49,102
	(37-8320-3001501)Clinical Add'l Anesth		513000				0.45	44,195
	TOTAL Campbell, C						1.00	**98,208**
SUBTOTAL NONFACULTY							**0.050**	**4,911**
SUBTOTAL SALARIES & WAGES							**3.950**	**173,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,101
519200 FICA CONTRIBUTION								8,833
519300 HEALTH INSURANCE CONTRIBUTION								37,932
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**54,689**
TOTAL PERSONAL SERVICES								**227,893**
COST OBJECT TOTAL								**227,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Ophthalmology Mission Support (37-5310-2000910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rychwalski, Paul J	Professor	00079340	090350	12	2080		1.000	45,300
Fouzdar Jain, Samiksha	Asst Professor	00079436	095154	12	1048		0.261	15,760
	(37-5270-9110001)CSP Shortfall		511000				0.69	41,391
	TOTAL Fouzdar Jain, Samiksha						0.95	**57,151**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.261**	**61,060**
SUBTOTAL FACULTY							**1.261**	**61,060**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Administration Associate	00091000	242400	12	50	26.401	0.024	1,321
	(37-8370-4001001)DDIF Administration Opht		514000				0.98	53,594
	TOTAL Ordway, Deborah K						1.00	**54,915**
SUBTOTAL NONFACULTY							**0.024**	**1,321**
SUBTOTAL SALARIES & WAGES							**1.285**	**62,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								3,181
519300 HEALTH INSURANCE CONTRIBUTION								13,661
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**19,696**
TOTAL PERSONAL SERVICES								**82,077**
COST OBJECT TOTAL								**82,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Radiology Mission Support (37-5310-2000920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	287		0.131	15,060
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.44	50,000
	(31-5350-0001)Radiology Instruction		513000				0.27	31,457
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.16	18,267
	TOTAL Davis, Kristi K						1.00	**114,784**
514000 CLER/TECH/SERV WAGES								
Taylor, Kathryne E	Office/Credentialing Associate	00091881	242400	12	200	25.830	0.093	4,997
	(37-8450-4001001)DDIF Administration Rad		514000				0.33	17,818
	(31-5350-0001)Radiology Instruction		514000				0.58	30,911
	TOTAL Taylor, Kathryne E						1.00	**53,726**
Klein, Deborah A	Administrative Associate I	00086338	242402	12	467	34.375	0.225	16,060
	(37-8450-4001001)DDIF Administration Rad		514000				0.10	7,259
	(31-5350-0001)Radiology Instruction		514000				0.67	48,181
	TOTAL Klein, Deborah A						1.00	**71,500**
Weiler, Tiffany M	Administrative Research Associate	00079812	242500	12	38	28.846	0.018	1,084
	(31-5350-0001)Radiology Instruction		514000				0.98	58,916
	TOTAL Weiler, Tiffany M						1.00	**60,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.336**	**22,141**
	SUBTOTAL NONFACULTY						**0.467**	**37,201**
	SUBTOTAL SALARIES & WAGES						**0.467**	**37,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								8,147
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							**11,746**
	TOTAL PERSONAL SERVICES							**48,947**
	COST OBJECT TOTAL							**48,947**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Surgery Mission Support (37-5310-2000930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zarroug, Abdalla E	Professor	00093803	090350	12	2034		0.978	44,400
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	TOTAL Zarroug, Abdalla E						1.00	**45,400**
SUBTOTAL FACULTY							**0.978**	**44,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	125		0.060	5,286
	(37-5310-2000940)CT Surgery Mission Support		513000				0.05	4,404
	(31-5360-0001)Surgery Instruction		513000				0.89	78,401
	TOTAL Pavlik, Jacqueline A						1.00	**88,091**
Songster, Kimberly Renee	Administrator II	00091122	243300	12	102		0.049	5,115
	(37-8471-1001001)NM Clinical Admin Surg-Gen		513000				0.32	33,647
	(31-5360-0001)Surgery Instruction		513000				0.63	66,160
	TOTAL Songster, Kimberly Renee						1.00	**104,922**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.109**	**10,401**
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Administrative Business Associate	00089652	242400	12	104	28.523	0.050	2,966
	(37-8471-4001001)DDIF Administration Surg		514000				0.95	56,361
	TOTAL Bowder, Mary Kristina J						1.00	**59,327**
SUBTOTAL NONFACULTY							**0.159**	**13,367**
SUBTOTAL SALARIES & WAGES							**1.137**	**57,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,946
519300 HEALTH INSURANCE CONTRIBUTION								12,651
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**18,240**
TOTAL PERSONAL SERVICES								**76,007**
COST OBJECT TOTAL								**76,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: CT Surgery Mission Support (37-5310-2000940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hancock Friesen, Camille L	Professor	00092124	090350	12	2080		1.000	45,400
SUBTOTAL FACULTY							**1.000**	**45,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	62		0.030	2,727
	(37-8463-1001001)NM Clinical Admin Surg-Card		513000				0.38	34,730
	(31-5360-0001)Surgery Instruction		513000				0.59	53,458
	TOTAL McDonald, Kelly J						1.00	**90,915**
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12	104		0.050	4,404
	(37-5310-2000930)General Surgery Mission Sup		513000				0.06	5,286
	(31-5360-0001)Surgery Instruction		513000				0.89	78,401
	TOTAL Pavlik, Jacqueline A						1.00	**88,091**
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	250		0.120	10,716
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.08	7,144
	(37-7215-6001720)CHRI Hancock Friesen Pediat		513000				0.08	7,144
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.20	17,860
	(33-7200-6003)CHRI PRO MAIN		513000				0.28	25,004
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.04	3,572
	TOTAL Craft, Mary J						0.80	**71,440**
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	208		0.100	7,130
	(36-5360-2294888)A Multicenter Registry Stud		513000				0.15	10,695
	(31-5360-0001)Surgery Instruction		513000				0.75	53,473
	TOTAL Varney, Michelle L						1.00	**71,298**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**24,977**
514000 CLER/TECH/SERV WAGES								
Lyons, Joshua	Administrative Business Associate	00089070	242500	12	42	30.529	0.020	1,270
	(37-8469-4001001)DDIF Administration Surg		514000				0.98	62,231
	TOTAL Lyons, Joshua						1.00	**63,501**
SUBTOTAL NONFACULTY							**0.320**	**26,247**
SUBTOTAL SALARIES & WAGES							**1.320**	**71,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,938
519200 FICA CONTRIBUTION								3,654
519300 HEALTH INSURANCE CONTRIBUTION		4592						15,691
519400 LIFE INSURANCE CONTRIBUTION								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: CT Surgery Mission Support (37-5310-2000940)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**22,624**
TOTAL PERSONAL SERVICES								**94,271**
COST OBJECT TOTAL								**94,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5360-2318-201 (37-5310-2000941)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subramanyan, Ram Kumar	Professor	00075020	090350	12			0.302	13,635
	(36-5360-2318101)Evaluation of Lomecel-B Inj		511000				0.68	30,514
	(37-5360-4000001)NPP - Pedi CT Clinical		511000				0.02	951
	TOTAL Subramanyan, Ram Kumar						1.00	**45,100**
SUBTOTAL FACULTY							**0.302**	**13,635**
SUBTOTAL SALARIES & WAGES							**0.302**	**13,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								695
519300 HEALTH INSURANCE CONTRIBUTION								2,986
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,305**
TOTAL PERSONAL SERVICES								**17,940**
COST OBJECT TOTAL								**17,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Dermatology Mission Support (37-5310-2000950)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olnes, Karle E	Administrator II	00089581	243312	12	2080		0.160	12,500
	(37-8495-4001001)DDIF Administration Dermato		513000				0.64	50,050
	(37-8495-2001001)DDIF Research Dermatology		513000				0.20	15,450
	TOTAL Olnes, Karle E						1.00	**78,000**
Robins, Larry A	Research Project Coordinator	00091688	363313	12	2080		0.050	2,805
	(37-8495-2001001)DDIF Research Dermatology		513000				0.74	41,295
	(31-3205-1225)Erin Barrett NRI		513000				0.21	12,000
	TOTAL Robins, Larry A						1.00	**56,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.210**	**15,305**
514000 CLER/TECH/SERV WAGES								
Myers, Roger	Office Associate I	00089855	242409	12	2080	21.635	0.100	4,500
	(37-8495-4001001)DDIF Administration Dermato		514000				0.90	40,500
	TOTAL Myers, Roger						1.00	**45,000**
SUBTOTAL NONFACULTY							**0.310**	**19,805**
SUBTOTAL SALARIES & WAGES							**0.310**	**19,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								4,337
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**6,253**
TOTAL PERSONAL SERVICES								**26,058**
COST OBJECT TOTAL								**26,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ENT Mission Support (37-5310-2000960)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sewell, Ryan K	Assoc Professor	00087491	090351	12	2080		0.795	35,871
	(37-8390-4001001)DDIF Administration Otol		511000				0.00	100
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.11	5,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.09	4,129
	TOTAL Sewell, Ryan K						1.00	**45,100**
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	1866		0.888	40,300
	(37-8390-4001001)DDIF Administration Otol		511000				0.00	100
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.11	5,000
	TOTAL Wehrmann, Daniel J						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.683**	**76,171**
SUBTOTAL FACULTY							**1.683**	**76,171**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	1976	25.313	0.050	2,634
	(37-8390-4001001)DDIF Administration Otol		514000				0.05	2,361
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.91	47,655
	TOTAL Weaver, LaShena R						1.00	**52,650**
SUBTOTAL NONFACULTY							**0.050**	**2,634**
SUBTOTAL SALARIES & WAGES							**1.733**	**78,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,231
519200 FICA CONTRIBUTION								4,019
519300 HEALTH INSURANCE CONTRIBUTION								17,258
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**24,883**
TOTAL PERSONAL SERVICES								**103,688**
COST OBJECT TOTAL								**103,688**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurosurgery Mission Support (37-5310-2000970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lai, Grace Y	Asst Professor	00078963	090352	12	2080		1.000	45,100
Salehi, Afshin	Asst Professor	00089902	090352	12	2080		1.000	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**90,400**
SUBTOTAL FACULTY							**2.000**	**90,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	175		0.084	7,789
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,764
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	26,240
	(31-5385-0001)Neurosurgery		513000				0.46	42,930
	TOTAL Nguyen, Jonathan L						1.00	**92,723**
514000 CLER/TECH/SERV WAGES								
Buhr, Isabelle A	Administrative Business Associate	00073143	242500	12	104	33.650	0.050	3,500
	(37-8485-4001001)DDIF Administration Neurosu		514000				0.36	25,197
	(31-5385-0001)Neurosurgery		514000				0.59	41,296
	TOTAL Buhr, Isabelle A						1.00	**69,993**
SUBTOTAL NONFACULTY							**0.134**	**11,289**
SUBTOTAL SALARIES & WAGES							**2.134**	**101,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,169
519200 FICA CONTRIBUTION								5,186
519300 HEALTH INSURANCE CONTRIBUTION								22,270
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**32,108**
TOTAL PERSONAL SERVICES								**133,797**
COST OBJECT TOTAL								**133,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Orthopaedics Mission Support (37-5310-2000980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator III	00091085	243300	12	100		0.109	12,821
	(37-8380-4001001)DDIF Administration Orth		513000				0.89	104,324
	TOTAL Zetterman, Julie A						1.00	**117,145**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Business Associate	00091555	242500	12	206	29.068	0.099	5,987
	(37-8380-4001001)DDIF Administration Orth		514000				0.80	48,370
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		514000				0.10	6,104
	TOTAL Buso, Faith						1.00	**60,461**
	SUBTOTAL NONFACULTY						**0.208**	**18,808**
	SUBTOTAL SALARIES & WAGES						**0.208**	**18,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								771
519200 FICA CONTRIBUTION								959
519300 HEALTH INSURANCE CONTRIBUTION								4,119
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							**5,939**
	TOTAL PERSONAL SERVICES							**24,747**
	COST OBJECT TOTAL							**24,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Plastic Surgery Mission Support (37-5310-2000990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quick, Jessica W	Administrator II	00083555	243300	12			0.033	2,884
	(37-8467-1001001)NM Clinical Admin Surg-Plas		513000				0.32	27,728
	(31-5360-0001)Surgery Instruction		513000				0.65	56,526
	TOTAL Quick, Jessica W						1.00	**87,138**
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Administrative Program Associate	00089945	242400	12	104	26.307	0.050	2,736
	(37-8467-4001001)DDIF Administration Surg		514000				0.95	51,983
	TOTAL Dugger, Rebecca M						1.00	**54,719**
SUBTOTAL NONFACULTY							**0.083**	**5,620**
SUBTOTAL SALARIES & WAGES							**0.083**	**5,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								1,231
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,775**
TOTAL PERSONAL SERVICES								**7,395**
COST OBJECT TOTAL								**7,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Urology Mission Support (37-5310-2000995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berrondo, Claudia	Asst Professor	00080080	090352	12	1333		0.508	23,043
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.49	22,357
	TOTAL Berrondo, Claudia						1.00	**45,400**
Michaud, Jason E	Asst Professor	00092999	090352	12	2080		1.000	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						**1.508**	**68,343**
SUBTOTAL FACULTY							**1.508**	**68,343**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	58		0.028	2,354
	(37-8465-1001001)NM Clinical Admin Surg-Uro		513000				0.43	35,859
	(31-5360-0001)Surgery Instruction		513000				0.55	46,129
	TOTAL Abboud, Cheryl A						1.00	**84,342**
514000 CLER/TECH/SERV WAGES								
Foreman, Keeley K	Office Associate II	00071555	242415	12	62	24.740	0.030	1,544
	(37-8465-4001001)DDIF Administration Surg		514000				0.97	49,917
	TOTAL Foreman, Keeley K						1.00	**51,461**
SUBTOTAL NONFACULTY							**0.058**	**3,898**
SUBTOTAL SALARIES & WAGES							**1.566**	**72,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								3,684
519300 HEALTH INSURANCE CONTRIBUTION								15,821
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**22,810**
TOTAL PERSONAL SERVICES								**95,051**
COST OBJECT TOTAL								**95,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: PM&R Mission Support (37-5310-2000997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Administrative Associate I	00081351	242402	12	92	28.189	0.044	2,595
	(37-8490-4001001)DDIF Administration PM&R		514000				0.15	8,734
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.81	47,304
	TOTAL Palmer, Jean L						1.00	**58,633**
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	91	29.725	0.044	2,700
	(37-8490-4001001)DDIF Administration PM&R		514000				0.20	12,501
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.61	37,869
	(31-5390-0001)Physical Med & Rehab		514000				0.14	8,760
	TOTAL Zaloudek, Kayla M						1.00	**61,830**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.088**	**5,295**
SUBTOTAL NONFACULTY							**0.088**	**5,295**
SUBTOTAL SALARIES & WAGES							**0.088**	**5,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								1,160
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,672**
TOTAL PERSONAL SERVICES								**6,967**
COST OBJECT TOTAL								**6,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin - CSF (37-5310-4003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	1394		0.670	78,593
	(37-7200-6001002)CHRI Executive Office		513000				0.28	32,829
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	5,864
	TOTAL Forman, Ryan F						1.00	**117,286**
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	936		0.450	41,371
	(37-7200-6001002)CHRI Executive Office		513000				0.50	45,967
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,597
	TOTAL Ostronic, Jaclyn R						1.00	**91,935**
Pickett, Christine M	Accountant II	00087274	243301	12	1664		0.800	56,576
	(37-7200-6001002)CHRI Executive Office		513000				0.15	10,608
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	3,536
	TOTAL Pickett, Christine M						1.00	**70,720**
Phillips, Priscilla S	Administrator II	00071436	243312	12	520		0.250	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.05	5,315
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
Sibilia, Joseph	Administrator II	00082298	243312	12	520		0.250	25,595
	(37-5310-2000210)Developmental Peds - MSP		513000				0.12	12,287
	(37-5310-2000050)Emergency Medicine - MSP		513000				0.02	2,047
	(37-5310-2000100)Hospitalist - MSP		513000				0.25	25,597
	(37-5310-2000110)ID - MSP		513000				0.12	12,287
	(37-5310-2000120)Metabolism - MSP		513000				0.04	4,096
	(37-5310-2000150)Neurology - MSP		513000				0.08	8,191
	(37-5310-2000170)Pulmonology - MSP		513000				0.12	12,287
	TOTAL Sibilia, Joseph						1.00	**102,387**
White, Joel E	Administrator II	00089716	243312	12	520		0.250	25,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin - CSF (37-5310-4003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-2000220)Adolescent Medicine Mission		513000				0.03	3,002
	(37-5310-2000060)Endocrinology - MSP		513000				0.03	3,003
	(37-5310-2000070)GI/Hep - MSP		513000				0.10	10,008
	(37-5310-2000080)General Peds - MSP		513000				0.10	10,008
	(37-5310-2000090)Hem/Onc - MSP		513000				0.23	23,017
	(37-5310-2000130)Neonatology - MSP		513000				0.23	23,017
	(37-5310-2000180)Rheumatology - MSP		513000				0.03	3,002
	TOTAL White, Joel E						1.00	**100,076**
Crider, Robert N	Finance & Business Analyst	00088703	243320	12	1716		0.825	70,161
	(37-7200-6001002)CHRI Executive Office		513000				0.15	12,752
	(37-5321-3000001)Pediatrics		513000				0.03	2,099
	TOTAL Crider, Robert N						1.00	**85,012**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	896		0.431	76,885
	(37-7200-6001002)CHRI Executive Office		513000				0.49	86,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	14,483
	TOTAL Runco, Lisa D						1.00	**178,264**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	1768	45.865	0.850	81,090
	(37-7200-6001002)CHRI Executive Office		513000				0.15	14,310
	TOTAL Grauf, Kirk L						1.00	**95,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.776**	**481,863**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Administrative Operations/Travel Assoc	00072141	242400	12	832	31.788	0.400	26,448
	(37-5310-2000050)Emergency Medicine - MSP		514000				0.10	6,612
	(37-5310-2000100)Hospitalist - MSP		514000				0.35	23,142
	(37-5310-2000170)Pulmonology - MSP		514000				0.13	8,595
	(37-5310-2000190)Sports Medicine - MSP		514000				0.02	1,322
	TOTAL Davis, Patty D						1.00	**66,119**
Gordon, Jordain A	Administrative Operations/Website Assoc	00073313	242400	12	416	27.445	0.200	11,418
	(33-7200-6003)CHRI PRO MAIN		514000				0.14	7,991
	(37-5310-2000210)Developmental Peds - MSP		514000				0.33	18,838
	(37-5310-2000150)Neurology - MSP		514000				0.33	18,838
	TOTAL Gordon, Jordain A						1.00	**57,085**
Heinert, Amber N	Administrative Operations Associate	00072426	242400	12	416	27.723	0.200	11,533
	(37-5310-2000220)Adolescent Medicine Mission		514000				0.02	1,154
	(37-5310-2000020)Cardiology - MSP		514000				0.50	28,831
	(37-5310-2000070)GI/Hep - MSP		514000				0.28	16,146
	TOTAL Heinert, Amber N						1.00	**57,664**
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	1768	33.023	0.850	58,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin - CSF (37-5310-4003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7200-6001002)CHRI Executive Office		514000				0.15	10,303
	TOTAL Mobley, Jennifer A						1.00	**68,687**
Peyton, Analisa L	Administrative Projects Associate	00073066	242400	12	520	27.804	0.250	14,458
	(37-7200-6001002)CHRI Executive Office		514000				0.75	43,375
	TOTAL Peyton, Analisa L						1.00	**57,833**
Montgomery, Stephanie A	Administrative Associate II	00091520	242412	12	2080	32.541	1.000	67,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**189,927**
SUBTOTAL NONFACULTY							**7.676**	**671,790**
SUBTOTAL SALARIES & WAGES							**7.676**	**671,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,543
519200 FICA CONTRIBUTION								34,261
519300 HEALTH INSURANCE CONTRIBUTION								147,122
519400 LIFE INSURANCE CONTRIBUTION								672
519800 WORKERS COMPENSATION								2,520
SUBTOTAL BENEFITS								**212,118**
TOTAL PERSONAL SERVICES								**883,908**
COST OBJECT TOTAL								**883,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Allergy CSF (37-5310-4003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niebur, Hana B	Asst Professor	00090313	090352	12	1150		0.553	22,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,287
	TOTAL Niebur, Hana B						1.00	**40,900**
Perez Ramirez, Leilanie	Asst Professor	00093099	090352	12	2080		1.000	45,100
Hopp, Russell J	Professor	00080325	095150	12	1129		0.543	24,692
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	20,808
	TOTAL Hopp, Russell J						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.096**	**92,405**
SUBTOTAL FACULTY							**2.096**	**92,405**
SUBTOTAL SALARIES & WAGES							**2.096**	**92,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								4,713
519300 HEALTH INSURANCE CONTRIBUTION								20,237
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**29,178**
TOTAL PERSONAL SERVICES								**121,583**
COST OBJECT TOTAL								**121,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christensen, Jason T	Assoc Professor	00071038	090351	12	2080		1.000	45,500
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	2080		1.000	40,900
Jantzen, David W	Assoc Professor	00073933	090351	12	2080		1.000	45,400
Robinson, Jeffrey A	Assoc Professor	00093908	090351	12	2080		1.000	45,500
Winter, Jennifer A	Assoc Professor	00092176	090351	12	2080		1.000	41,704
Blount, Thomas J	Asst Professor	00081281	090352	12	2080		1.000	45,200
Cole, Jason M	Asst Professor	00093604	090352	12	2080		1.000	45,400
Foy, Alex J	Asst Professor	00080876	090352	12	2080		1.000	45,100
Gonzalez, Vincent J	Asst Professor	00093658	090352	12	2080		1.000	45,100
Slater, Robert E	Asst Professor	00092287	090352	12	2080		1.000	45,100
Sorensen, Matthew W	Asst Professor	00090085	090352	12	2080		1.000	45,300
Taylor, Rachel A	Asst Professor	00092386	090352	12	2080		1.000	45,300
Wehrmann, Melissa A	Asst Professor	00072160	090352	12	909		0.437	19,834
	(37-5310-1100100)Graduate Medical Education		511000				0.56	25,566
	TOTAL Wehrmann, Melissa A						1.00	**45,400**
Delaney, Jeffrey W	Professor	00093458	095150	12	2080		1.000	95,729
Erickson, Christopher C	Professor	00092006	095150	12	1144		0.550	71,230
Fletcher, Scott E	Professor	00093144	095150	12	2080		1.000	45,300
Martin, Ameeta B	Assoc Professor	00089722	095152	12	1664		0.800	36,400
Swanson, Sara K	Assoc Professor	00092211	095152	12	1560		0.750	34,075
Najdawi, Eyad K	Asst Professor	00090057	095154	12	2080		1.000	45,700
	TOTAL 511000 TENURED FACULTY SALARIES						**17.537**	**883,772**
SUBTOTAL FACULTY							**17.537**	**883,772**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Kris	Specialty Care Nurse	00073206	293331	12	2080		1.000	98,194
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	101,460
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	2080		1.000	104,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**303,943**
SUBTOTAL NONFACULTY							**3.000**	**303,943**
SUBTOTAL SALARIES & WAGES							**20.537**	**1,187,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,696
519200 FICA CONTRIBUTION		4606						60,573
519300 HEALTH INSURANCE CONTRIBUTION								260,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,188
519800 WORKERS COMPENSATION								4,455
SUBTOTAL BENEFITS								**375,022**
TOTAL PERSONAL SERVICES								**1,562,737**
COST OBJECT TOTAL								**1,562,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Child Abuse - CSF (37-5310-4003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fullenkamp, Lynn	Asst Professor	00092164	090352	12	834		0.401	18,180
	(37-5310-4003130)Hospitalist - CSF		511000				0.60	27,120
	TOTAL Fullenkamp, Lynn						1.00	**45,300**
SUBTOTAL FACULTY							**0.401**	**18,180**
SUBTOTAL SALARIES & WAGES							**0.401**	**18,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								745
519200 FICA CONTRIBUTION								927
519300 HEALTH INSURANCE CONTRIBUTION								3,981
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**5,739**
TOTAL PERSONAL SERVICES								**23,919**
COST OBJECT TOTAL								**23,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - CSF (37-5310-4003050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	43,180
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	43,180
Baker, Alyson K	Asst Professor	00092498	090352	12	2080		1.000	45,300
Bleed, Elizabeth J	Asst Professor	00092968	090352	12	2080		1.000	45,100
Blick, Lindsay R	Asst Professor	00071268	090352	12	772		0.371	16,837
	(37-5310-1100100)Graduate Medical Education		511000				0.63	28,563
	TOTAL Blick, Lindsay R						1.00	**45,400**
Chaplin, Robert	Asst Professor	00093701	090352	12	1764		0.848	36,606
	(36-0114-3007001)Global Center for Health Se		511000				0.15	6,574
	TOTAL Chaplin, Robert						1.00	**43,180**
Cullimore, Melissa L	Asst Professor	00092727	090352	12	2080		1.000	45,400
Facciolo, Michael D	Asst Professor	00093026	090352	12	2080		1.000	45,100
Gradidge, Eleanor A	Asst Professor	00093700	090352	12	2080		1.000	45,200
Kaipa, Santosh	Asst Professor	00093519	090352	12	2080		1.000	57,400
Marshall, Amanda M	Asst Professor	00093481	090352	12	2080		1.000	45,400
Scheffer, Ashley L	Asst Professor	00093444	090352	12	2080		1.000	45,300
Talukdar, Andrea M	Asst Professor	00092648	090352	12	2080		1.000	45,500
Claudy, Stephanie L	Asst Professor	00092330	095154	12	1872		0.900	40,780
Dachepally, Rashmitha	Asst Professor	00092057	095154	12	1664		0.800	36,100
Edwards, Lauren R	Asst Professor	00092479	095154	12	1768		0.850	38,520
	TOTAL 511000 TENURED FACULTY SALARIES						**14.769**	**674,903**
SUBTOTAL FACULTY							**14.769**	**674,903**
SUBTOTAL SALARIES & WAGES							**14.769**	**674,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,671
519200 FICA CONTRIBUTION								34,420
519300 HEALTH INSURANCE CONTRIBUTION								147,804
519400 LIFE INSURANCE CONTRIBUTION								675
519800 WORKERS COMPENSATION								2,532
SUBTOTAL BENEFITS								**213,102**
TOTAL PERSONAL SERVICES								**888,005**
COST OBJECT TOTAL								**888,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Emergency Medicince - CSF (37-5310-4003060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sneller, Hannah M	Assoc Professor	00093751	090351	12	1510		0.726	33,017
	(37-5310-1100100)Graduate Medical Education		511000				0.27	12,483
	TOTAL Sneller, Hannah M						1.00	**45,500**
Timmons, Zebulon J	Assoc Professor	00092417	090351	12	2080		1.000	45,400
Adam, Adeeb	Asst Professor	00082590	090352	12	2080		1.000	57,300
Buscher, James F	Asst Professor	00092820	090352	12	2080		1.000	45,300
Cherney, Krystal L	Asst Professor	00071224	090352	12	2080		1.000	45,200
Daymut, Laura M	Asst Professor	00090277	090352	12	2080		1.000	45,300
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	2080		1.000	45,500
Harrison, Prince A	Asst Professor	00087163	090352	12	2080		1.000	55,500
Ibrahim, Mudasser M	Asst Professor	00092375	090352	12	2080		1.000	57,300
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	43,179
Majerus, Chelsea R	Asst Professor	00092350	090352	12	1491		0.717	32,703
	(37-5310-1100100)Graduate Medical Education		511000				0.28	12,897
	TOTAL Majerus, Chelsea R						1.00	**45,600**
Nelson, Ashley S	Asst Professor	00090482	090352	12	2080		1.000	45,600
Oarhe, Christian O	Asst Professor	00084698	090352	12	863		0.415	16,977
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	23,923
	TOTAL Oarhe, Christian O						1.00	**40,900**
Wang, Jennifer L	Asst Professor	00092087	090352	12	2080		1.000	43,180
Hemmer, Carrie L	Asst Professor	00093780	095158	12	2080		0.800	32,640
	TOTAL 511000 TENURED FACULTY SALARIES						**13.658**	**644,096**
SUBTOTAL FACULTY							**13.658**	**644,096**
SUBTOTAL SALARIES & WAGES							**13.658**	**644,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,408
519200 FICA CONTRIBUTION								32,849
519300 HEALTH INSURANCE CONTRIBUTION								141,057
519400 LIFE INSURANCE CONTRIBUTION								644
519800 WORKERS COMPENSATION								2,416
SUBTOTAL BENEFITS								**203,374**
TOTAL PERSONAL SERVICES								**847,470**
COST OBJECT TOTAL								**847,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Endocrinology - CSF (37-5310-4003070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elrokhsi, Salaheddin HI	Assoc Professor	00093183	090351	12	1317		0.633	35,193
	(34-5360-2081001)CMV responses in autoantibo		511000				0.37	20,407
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,600**
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,724
Gonzalez Garcia, Zoe M	Asst Professor	00090499	095154	12	2080		1.000	45,625
	TOTAL 511000 TENURED FACULTY SALARIES						**2.433**	**115,542**
SUBTOTAL FACULTY							**2.433**	**115,542**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	293300	12	2080		1.000	131,495
514000 CLER/TECH/SERV WAGES								
Kuntzelman, Donna Rold	Clinical Services Coordinator	00071437	242400	12	2080	42.859	1.000	89,147
SUBTOTAL NONFACULTY							**2.000**	**220,642**
SUBTOTAL SALARIES & WAGES							**4.433**	**336,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,784
519200 FICA CONTRIBUTION								17,145
519300 HEALTH INSURANCE CONTRIBUTION								73,624
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								1,261
SUBTOTAL BENEFITS								**106,150**
TOTAL PERSONAL SERVICES								**442,334**
COST OBJECT TOTAL								**442,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI - CSF (37-5310-4003080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang Pacheco, Andrew Steve S	Assoc Professor	00092128	090351	12	2080		1.000	47,290
Aslam, Scheherzade	Asst Professor	00093738	090352	12	2080		1.000	57,100
Dietle, Emily G	Asst Professor	00093738	090352	12	2080		1.000	45,200
Flores, Alvaro G	Asst Professor	00093484	090352	12	2080		1.000	57,200
Freestone, David J	Asst Professor	00089903	090352	12	2080		1.000	45,500
Kusek, Mark E	Asst Professor	00093266	090352	12	2080		1.000	45,800
Miri, Ahmad	Asst Professor	00092414	090352	12	2080		1.000	57,100
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	2080		1.000	55,500
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	2080		1.000	45,700
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**456,390**
SUBTOTAL FACULTY							**9.000**	**456,390**
SUBTOTAL SALARIES & WAGES							**9.000**	**456,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,712
519200 FICA CONTRIBUTION								23,276
519300 HEALTH INSURANCE CONTRIBUTION								99,949
519400 LIFE INSURANCE CONTRIBUTION								456
519800 WORKERS COMPENSATION								1,712
SUBTOTAL BENEFITS								**144,105**
TOTAL PERSONAL SERVICES								**600,495**
COST OBJECT TOTAL								**600,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Fontanelle - CSF (37-5310-4003090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanley, Amissabah M	Asst Professor	00076765	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**14,240**
TOTAL PERSONAL SERVICES								**59,340**
COST OBJECT TOTAL								**59,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Plattsmouth - CSF (37-5310-4003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donaldson, Hannah K	Asst Professor	00093854	090352	12	2080		1.000	45,400
Scott-Mordhorst, Tina R	Professor	00089711	095150	12	1622		0.780	96,820
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	27,367
	TOTAL Scott-Mordhorst, Tina R						1.00	**124,187**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.780**	**142,220**
SUBTOTAL FACULTY							**1.780**	**142,220**
SUBTOTAL SALARIES & WAGES							**1.780**	**142,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,831
519200 FICA CONTRIBUTION								7,253
519300 HEALTH INSURANCE CONTRIBUTION								31,146
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**44,906**
TOTAL PERSONAL SERVICES								**187,126**
COST OBJECT TOTAL								**187,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Kearney - CSF (37-5310-4003105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caha, Melissa A	Asst Professor	00090048	095154	12	2080		1.000	45,500
Casper, Andrew D	Asst Professor	00093145	095154	12	2080		1.000	45,500
Cole, Megan M	Asst Professor	00092674	095154	12	2080		1.000	45,500
Haskett, Steven C	Asst Professor	00092562	095154	12	2080		1.000	45,500
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	992		0.477	21,721
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	23,779
	TOTAL Kratochvil-Stava, Angela J						1.00	**45,500**
Lackore, Evin M	Asst Professor	00092067	095154	12	2080		1.000	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						**5.477**	**249,121**
SUBTOTAL FACULTY							**5.477**	**249,121**
SUBTOTAL SALARIES & WAGES							**5.477**	**249,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,214
519200 FICA CONTRIBUTION								12,705
519300 HEALTH INSURANCE CONTRIBUTION								54,558
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								935
SUBTOTAL BENEFITS								**78,661**
TOTAL PERSONAL SERVICES								**327,782**
COST OBJECT TOTAL								**327,782**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Peds - CSF (37-5310-4003110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grace, Helen F	Asst Professor	00093384	090352	12	736		0.354	16,172
	(37-5310-2000080)General Peds - MSP		511000				0.22	9,843
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,685
	TOTAL Grace, Helen F						1.00	**45,700**
Srishti, Sree Valli Aparna	Asst Professor	00092012	090352	12	1419		0.682	39,158
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	18,242
	TOTAL Srishti, Sree Valli Aparna						1.00	**57,400**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	969		0.466	55,947
	(33-5311-0050)Douglas County Youth Center		511000				0.33	40,112
	TOTAL Lacroix, Amy E						0.80	**96,059**
Tomek, Debra J	Assoc Professor	00093749	095152	12	416		0.200	8,963
Pitner, Sheryl L	Asst Professor	00088626	095154	12	1233		0.476	45,301
	(37-5310-1100100)Graduate Medical Education		511000				0.16	15,534
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	15,533
	TOTAL Pitner, Sheryl L						0.80	**76,368**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	978		0.470	48,654
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	8,334
	TOTAL Seivert, Patricia A						0.55	**56,988**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.648**	**214,195**
SUBTOTAL FACULTY							**2.648**	**214,195**
SUBTOTAL SALARIES & WAGES							**2.648**	**214,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,782
519200 FICA CONTRIBUTION								10,924
519300 HEALTH INSURANCE CONTRIBUTION								46,909
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								803
SUBTOTAL BENEFITS								**67,632**
TOTAL PERSONAL SERVICES								**281,827**
COST OBJECT TOTAL								**281,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem / Onc - CSF (37-5310-4003120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Jill C	Assoc Professor	00093848	090351	12	872		0.419	18,087
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.58	25,094
	TOTAL Beck, Jill C						1.00	**43,181**
Harper, James L	Assoc Professor	00080345	090351	12	1764		0.848	101,633
	(36-5313-3007010)Heartland Sickle Cell Disea		511000				0.15	17,455
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	718
	TOTAL Harper, James L						1.00	**119,806**
Raulji, Chittalsinh M	Assoc Professor	00092154	090351	12	1308		0.629	36,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	21,300
	TOTAL Raulji, Chittalsinh M						1.00	**57,400**
Allison, Jenna L	Asst Professor	00093086	090352	12	1204		0.579	26,217
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	19,083
	TOTAL Allison, Jenna L						1.00	**45,300**
Bies, Joshua J	Asst Professor	00090163	090352	12	2080		1.000	45,400
Kussman, Ashleigh M	Asst Professor	00090246	090352	12	2080		1.000	45,100
Abromowitch, Minnie	Professor	00079918	095150	12	961		0.463	63,200
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	5,125
	TOTAL Abromowitch, Minnie						0.50	**68,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.938**	**335,737**
SUBTOTAL FACULTY							**4.938**	**335,737**
SUBTOTAL SALARIES & WAGES							**4.938**	**335,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,765
519200 FICA CONTRIBUTION								17,123
519300 HEALTH INSURANCE CONTRIBUTION								73,526
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								1,259
SUBTOTAL BENEFITS								**106,009**
TOTAL PERSONAL SERVICES								**441,746**
COST OBJECT TOTAL								**441,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Christopher G	Professor	00083771	090350	12	1986		0.955	43,552
	(37-5310-1100100)Graduate Medical Education		511000				0.02	909
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,139
	TOTAL Maloney, Christopher G						1.00	**45,600**
Dolter, Stephen M	Assoc Professor	00093735	090351	12	2080		1.000	43,180
Edwards, Christopher W	Assoc Professor	00093737	090351	12	1591		0.765	34,671
	(36-5327-2012001)Pediatrics Hospitalist		511000				0.24	10,629
	TOTAL Edwards, Christopher W						1.00	**45,300**
Snow, Joseph T	Assoc Professor	00093734	090351	12	2080		1.000	43,180
Authement, Matthew C	Asst Professor	00087024	090352	12	2080		1.000	45,200
Bossert, Whitney L	Asst Professor	00093358	090352	12	788		0.379	17,259
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.62	28,241
	TOTAL Bossert, Whitney L						1.00	**45,500**
Fullenkamp, Lynn	Asst Professor	00092164	090352	12	1246		0.599	27,120
	(37-5310-4003040)Child Abuse - CSF		511000				0.40	18,180
	TOTAL Fullenkamp, Lynn						1.00	**45,300**
Johnson, Gregory L	Asst Professor	00071445	090352	12	1206		0.580	26,441
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	19,184
	TOTAL Johnson, Gregory L						1.00	**45,625**
Jost, Sheridan A	Asst Professor	00085206	090352	12	2080		1.000	45,200
MacKrell, Katherine A	Asst Professor	00077318	090352	12	1219		0.586	26,673
	(37-5310-1100100)Graduate Medical Education		511000				0.41	18,827
	TOTAL MacKrell, Katherine A						1.00	**45,500**
Maskin, Lauren J	Assoc Professor	00090098	095152	12	2080		1.000	42,583
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1587		0.763	76,105
	(37-5310-2000100)Hospitalist - MSP		511000				0.24	23,612
	TOTAL Stoolman, Sharon R						1.00	**99,717**
England, Melissa J	Asst Professor	00093740	095154	12	206		0.099	4,052
	(37-5310-1100100)Graduate Medical Education		511000				0.75	30,779
	TOTAL England, Melissa J						0.85	**34,831**
Ives, Claire E	Asst Professor	00092402	095154	12	1252		0.602	27,435
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	9,045
	TOTAL Ives, Claire E						0.80	**36,480**
Srinivas, Shubra	Asst Professor	00079337	095154	12	2080		1.000	45,400
Strand, John D	Asst Professor	00071136	095154	12	2080		0.800	36,080
Timmons, Jaci A	Asst Professor	00093696	095154	12	1352		0.650	29,675
Weidner, Brenda A	Asst Professor	00093743	095154	12	757		0.364	16,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	19,968
	TOTAL Weidner, Brenda A						0.80	**36,600**
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	1098		0.528	51,111
	(37-5310-1100300)Hospitalist Fellowship		511000				0.47	45,645
	TOTAL Snyder, Sheilah J						1.00	**96,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.670**	**681,549**
SUBTOTAL FACULTY							**13.670**	**681,549**
SUBTOTAL SALARIES & WAGES							**13.670**	**681,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,944
519200 FICA CONTRIBUTION								34,759
519300 HEALTH INSURANCE CONTRIBUTION								149,259
519400 LIFE INSURANCE CONTRIBUTION								682
519800 WORKERS COMPENSATION								2,557
SUBTOTAL BENEFITS								**215,201**
TOTAL PERSONAL SERVICES								**896,750**
COST OBJECT TOTAL								**896,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF - Lincoln (37-5310-4003135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Biven, Kara L	Asst Professor	00089740	095154	12	2080		0.850	38,590
Gove, Nadia Abraham	Asst Professor	00088428	095154	12	1040		0.500	22,700
	TOTAL 511000 TENURED FACULTY SALARIES						**1.350**	**61,290**
	SUBTOTAL FACULTY						**1.350**	**61,290**
	SUBTOTAL SALARIES & WAGES						**1.350**	**61,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,513
519200 FICA CONTRIBUTION								3,126
519300 HEALTH INSURANCE CONTRIBUTION								13,423
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								230
	SUBTOTAL BENEFITS							**19,353**
	TOTAL PERSONAL SERVICES							**80,643**
	COST OBJECT TOTAL							**80,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - CSF (37-5310-4003140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becken III, Bradford A	Asst Professor	00088139	090352	12	129		0.062	2,806
	(37-5310-2000110)ID - MSP		511000				0.75	34,075
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,519
	TOTAL Becken III, Bradford A						1.00	**45,400**
Chang, Arthur J	Asst Professor	00086466	090352	12	1319		0.634	28,663
	(37-5310-2000110)ID - MSP		511000				0.37	16,537
	TOTAL Chang, Arthur J						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.696**	**31,469**
SUBTOTAL FACULTY							**0.696**	**31,469**
SUBTOTAL SALARIES & WAGES							**0.696**	**31,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,605
519300 HEALTH INSURANCE CONTRIBUTION								6,892
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**9,936**
TOTAL PERSONAL SERVICES								**41,405**
COST OBJECT TOTAL								**41,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - CSF (37-5310-4003160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Birge, Nicole D	Assoc Professor	00088657	090351	12	2080		1.000	42,227
Zeidan, Zahi	Assoc Professor	00093615	090351	12	961		0.462	19,252
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	22,452
	TOTAL Zeidan, Zahi						1.00	**41,704**
Fletcher, Garth E	Asst Professor	00089764	090352	12	2080		1.000	120,831
Juber, Brian A	Asst Professor	00092509	090352	12	2080		1.000	45,300
Sharma, Abhineet	Asst Professor	00075029	090352	12	1248		0.600	27,060
	(37-5310-4003200)Pulmonology - CSF		511000				0.40	18,040
	TOTAL Sharma, Abhineet						1.00	**45,100**
Soffer, Omri D	Asst Professor	00092184	090352	12	2080		1.000	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						**5.062**	**300,070**
SUBTOTAL FACULTY							**5.062**	**300,070**
SUBTOTAL SALARIES & WAGES							**5.062**	**300,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,303
519200 FICA CONTRIBUTION								15,304
519300 HEALTH INSURANCE CONTRIBUTION								65,715
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								1,126
SUBTOTAL BENEFITS								**94,748**
TOTAL PERSONAL SERVICES								**394,818**
COST OBJECT TOTAL								**394,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - CSF (37-5310-4003170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	2080		1.000	147,891
Muff-Luett, Melissa A	Assoc Professor	00093744	090351	12	1042		0.501	22,943
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	22,857
	TOTAL Muff-Luett, Melissa A						1.00	**45,800**
Floen, Miranda	Assoc Professor	00074686	090352	12	2080		1.000	45,200
Taylor, Veronica A	Asst Professor	00088630	090352	12	283		0.136	6,174
	(37-5310-1100100)Graduate Medical Education		511000				0.43	19,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,613
	TOTAL Taylor, Veronica A						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.637**	**222,208**
SUBTOTAL FACULTY							**2.637**	**222,208**
SUBTOTAL SALARIES & WAGES							**2.637**	**222,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,111
519200 FICA CONTRIBUTION								11,333
519300 HEALTH INSURANCE CONTRIBUTION								48,664
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								834
SUBTOTAL BENEFITS								**70,164**
TOTAL PERSONAL SERVICES								**292,372**
COST OBJECT TOTAL								**292,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - CSF (37-5310-4003180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	820		0.394	21,163
	(37-5310-1100100)Graduate Medical Education		511000				0.61	32,597
	TOTAL Rathore, Geetanjali						1.00	**53,760**
Wright, Rhonda R	Assoc Professor	00093697	090351	12	736		0.354	15,383
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.51	22,024
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,041
	TOTAL Wright, Rhonda R						1.00	**43,448**
Gangishetti, Prasanna Kumar	Asst Professor	00088449	090352	12	2080		1.000	57,100
Pavuluri, Spriha	Asst Professor	00093788	090352	12	2080		1.000	45,200
Rickard, Mary C	Asst Professor	00093691	090352	12	1404		0.675	30,852
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	14,848
	TOTAL Rickard, Mary C						1.00	**45,700**
Thodeson, Drew M	Asst Professor	00093672	090352	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						**4.423**	**214,898**
SUBTOTAL FACULTY							**4.423**	**214,898**
SUBTOTAL SALARIES & WAGES							**4.423**	**214,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,811
519200 FICA CONTRIBUTION								10,960
519300 HEALTH INSURANCE CONTRIBUTION								47,063
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**67,855**
TOTAL PERSONAL SERVICES								**282,753**
COST OBJECT TOTAL								**282,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Palliative Care - CSF (37-5310-4003190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lloyd, Patrick E	Asst Professor	00076769	090352	12	1161		0.558	25,356
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	20,044
	TOTAL Lloyd, Patrick E						1.00	**45,400**
SUBTOTAL FACULTY							**0.558**	**25,356**
SUBTOTAL SALARIES & WAGES							**0.558**	**25,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,040
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								5,553
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**8,006**
TOTAL PERSONAL SERVICES								**33,362**
COST OBJECT TOTAL								**33,362**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - CSF (37-5310-4003200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	297		0.143	5,960
	(37-5310-2000170)Pulmonology - MSP		511000				0.86	35,744
	TOTAL Burg, Casey J						1.00	**41,704**
Thomas, Heather M	Assoc Professor	00080102	090351	12	992		0.477	57,463
	(31-5310-3109)COSTSHARING/36-5316-2073-001		511000				0.02	2,878
	(36-5316-2072002)Cystic Fibrosis Care; Teach		511000				0.02	2,547
	(37-5310-1100370)Pulmonology Fellowship		511000				0.48	57,564
	TOTAL Thomas, Heather M						1.00	**120,452**
Dennis, Matthew B	Asst Professor	00090489	090352	12	861		0.414	18,803
	(37-5310-1100100)Graduate Medical Education		511000				0.59	26,597
	TOTAL Dennis, Matthew B						1.00	**45,400**
Rhoads, Eli M	Asst Professor	00092410	090352	12	208		0.100	4,518
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	40,782
	TOTAL Rhoads, Eli M						1.00	**45,300**
Sharma, Abhineet	Asst Professor	00075029	090352	12	832		0.400	18,040
	(37-5310-4003160)Neonatology - CSF		511000				0.60	27,060
	TOTAL Sharma, Abhineet						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.534**	**104,784**
SUBTOTAL FACULTY							**1.534**	**104,784**
SUBTOTAL SALARIES & WAGES							**1.534**	**104,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,296
519200 FICA CONTRIBUTION								5,344
519300 HEALTH INSURANCE CONTRIBUTION								22,948
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**33,086**
TOTAL PERSONAL SERVICES								**137,870**
COST OBJECT TOTAL								**137,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Sports Medicine - CSF (37-5310-4003220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moffatt, Kody A	Professor	00071819	090350	12	2080		1.000	45,400
Ronshaugen, Natalie C	Assoc Professor	00093474	090351	12	1003		0.482	21,950
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	23,550
	TOTAL Ronshaugen, Natalie C						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.482**	**67,350**
SUBTOTAL FACULTY							**1.482**	**67,350**
SUBTOTAL SALARIES & WAGES							**1.482**	**67,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,761
519200 FICA CONTRIBUTION								3,435
519300 HEALTH INSURANCE CONTRIBUTION								14,750
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**21,266**
TOTAL PERSONAL SERVICES								**88,616**
COST OBJECT TOTAL								**88,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Developmental Peds - CSF (37-5310-4003240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Jonathan C	Professor	00071091	090350	12	2080		1.000	45,100
Castillo, Heidi A	Professor	00092019	095150	12	832		0.600	27,150
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**72,250**
SUBTOTAL FACULTY							**1.600**	**72,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, William J	Nurse Practitioner, Specialist	00091863	294312	12	832		0.400	48,184
SUBTOTAL NONFACULTY							**0.400**	**48,184**
SUBTOTAL SALARIES & WAGES							**2.000**	**120,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,938
519200 FICA CONTRIBUTION								6,142
519300 HEALTH INSURANCE CONTRIBUTION								26,375
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								**38,027**
TOTAL PERSONAL SERVICES								**158,461**
COST OBJECT TOTAL								**158,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Adolescent Medicine - CSF (37-5310-4003250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barondeau, Jesse J	Asst Professor	00092111	090352	12	1562		0.751	34,000
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,300
	TOTAL Barondeau, Jesse J						1.00	**45,300**
SUBTOTAL FACULTY							**0.751**	**34,000**
SUBTOTAL SALARIES & WAGES							**0.751**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								7,446
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**10,736**
TOTAL PERSONAL SERVICES								**44,736**
COST OBJECT TOTAL								**44,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Genetics - CSF (37-5310-4003260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronspies, Carey A	Asst Professor	00093479	090352	12	880		0.424	19,094
	(37-8432-1002001)MMI		511000				0.27	12,332
	(36-5507-3096103)Medically Handicapped Child		511000				0.30	13,674
	TOTAL Ronspies, Carey A						1.00	**45,100**
SUBTOTAL FACULTY							**0.424**	**19,094**
SUBTOTAL SALARIES & WAGES							**0.424**	**19,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								783
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								4,182
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,030**
TOTAL PERSONAL SERVICES								**25,124**
COST OBJECT TOTAL								**25,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Korade Salary Support (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	1984		0.954	158,783
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.05	7,614
	TOTAL Korade, Zeljka						1.00	**166,397**
SUBTOTAL FACULTY							**0.954**	**158,783**
SUBTOTAL SALARIES & WAGES							**0.954**	**158,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,510
519200 FICA CONTRIBUTION								8,098
519300 HEALTH INSURANCE CONTRIBUTION								34,773
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**50,136**
TOTAL PERSONAL SERVICES								**208,919**
COST OBJECT TOTAL								**208,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Dept of Ped - Chair Admin & Ed Fund (37-5310-6004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator II	00071436	243312	12	104		0.050	5,315
	(37-5310-4003010)Admin - CSF		513000				0.25	26,573
	(37-5310-2000020)Cardiology - MSP		513000				0.42	44,643
	(37-5310-2000030)Child Abuse - MSP		513000				0.02	2,126
	(37-5310-2000040)Critical Care - MSP		513000				0.20	21,258
	(37-5310-2000140)Nephrology - MSP		513000				0.02	2,126
	(37-5310-2000160)Palliative Care - MSP		513000				0.02	2,126
	(37-5310-2000190)Sports Medicine - MSP		513000				0.02	2,126
	TOTAL Phillips, Priscilla S						1.00	**106,293**
Rezac-Elgohary, Amy J	Outreach & Education Program Manager	00071428	263300	12	1248		0.600	46,751
	(37-5310-2000110)ID - MSP		513000				0.10	7,792
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.30	23,375
	TOTAL Rezac-Elgohary, Amy J						1.00	**77,918**
Tanaka, Haleigh B	Clinical Study Coordinator I	00072203	293300	12	1664		0.800	45,320
	(31-5708-0031)CSF Biomarkers Skar		513000				0.20	11,330
	TOTAL Tanaka, Haleigh B						1.00	**56,650**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**97,386**
514000 CLER/TECH/SERV WAGES								
Dorcy, Aaron M	Workstation Specialist II	00082418	302311	12	1560	30.500	0.750	47,580
	(37-7200-6001002)CHRI Executive Office		514000				0.25	15,860
	TOTAL Dorcy, Aaron M						1.00	**63,440**
SUBTOTAL NONFACULTY							**2.200**	**144,966**
SUBTOTAL SALARIES & WAGES							**2.200**	**144,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,944
519200 FICA CONTRIBUTION								7,393
519300 HEALTH INSURANCE CONTRIBUTION								31,748
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**45,774**
TOTAL PERSONAL SERVICES								**190,740**
COST OBJECT TOTAL								**190,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Team Jack (37-5313-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Froemming, Andria J	Research Nurse Coordinator I	00073223	293316	12	2080		1.000	70,000
SUBTOTAL NONFACULTY							**1.000**	**70,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								15,330
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**22,103**
TOTAL PERSONAL SERVICES								**92,103**
COST OBJECT TOTAL								**92,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Neonatology Davis Research Fund (37-5315-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yadav, Rajnish K	Post-Doc Rsch Assoc	00092996	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.000**	**52,881**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,168
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								11,581
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**16,697**
TOTAL PERSONAL SERVICES								**69,578**
COST OBJECT TOTAL								**69,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: The Impact of Social Health Programming (37-5316-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Professor	00093892	095150	12	112		0.054	7,212
	(31-0430-0001)Med Nutrition Prog		511000				0.95	126,579
	(31-0430-0001)Med Nutrition Prog		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	**144,241**
SUBTOTAL FACULTY							**0.054**	**7,212**
SUBTOTAL SALARIES & WAGES							**0.054**	**7,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								1,579
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,277**
TOTAL PERSONAL SERVICES								**9,489**
COST OBJECT TOTAL								**9,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Cardiovascular Rsch & Ed (37-5318-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bashir, Ayisha Z	Clinical Research Associate I	00090322	362505	12	2080	23.510	1.000	48,900
SUBTOTAL NONFACULTY							**1.000**	**48,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION								2,494
519300 HEALTH INSURANCE CONTRIBUTION								10,709
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**15,440**
TOTAL PERSONAL SERVICES								**64,340**
COST OBJECT TOTAL								**64,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neemann, Kari A	Assoc Professor	00092635	090351	12	836		0.402	16,429
	(37-5310-2000110)ID - MSP		511000				0.51	20,988
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.09	3,483
	TOTAL Neemann, Kari A						1.00	**40,900**
SUBTOTAL FACULTY							**0.402**	**16,429**
SUBTOTAL SALARIES & WAGES							**0.402**	**16,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								838
519300 HEALTH INSURANCE CONTRIBUTION								3,598
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,188**
TOTAL PERSONAL SERVICES								**21,617**
COST OBJECT TOTAL								**21,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Rizzo Research (37-5321-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091954	362302	12	2080		1.000	49,056
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	52,880
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,936**
SUBTOTAL NONFACULTY							**2.000**	**101,936**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,179
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								22,324
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**32,186**
TOTAL PERSONAL SERVICES								**134,122**
COST OBJECT TOTAL								**134,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (37-5321-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skrabal, Jill C	Asst Professor	00071731	090352	12	2080		1.000	60,100
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	11,113
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
Skrabal, Jill C	Research Scientist	00072162	099511	12			0.000	37,621
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**108,834**
SUBTOTAL FACULTY							**1.000**	**108,834**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crider, Robert N	Finance & Business Analyst	00088703	243320	12	52		0.025	2,099
	(37-5310-4003010)Admin - CSF		513000				0.83	70,161
	(37-7200-6001002)CHRI Executive Office		513000				0.15	12,752
	TOTAL Crider, Robert N						1.00	**85,012**
SUBTOTAL NONFACULTY							**0.025**	**2,099**
SUBTOTAL SALARIES & WAGES							**1.025**	**110,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,548
519200 FICA CONTRIBUTION								5,658
519300 HEALTH INSURANCE CONTRIBUTION								24,294
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**35,027**
TOTAL PERSONAL SERVICES								**145,960**
COST OBJECT TOTAL								**145,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: McCulloh PEF (37-5327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marfileno, Gisela E	Research Project Associate	00073247	362500	12	21	21.960	0.010	456
	(34-5327-2000102)Mobile Health-Targeted SARS		514000				0.99	45,220
	TOTAL Marfileno, Gisela E						1.00	**45,676**
SUBTOTAL NONFACULTY							**0.010**	**456**
SUBTOTAL SALARIES & WAGES							**0.010**	**456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19
519200 FICA CONTRIBUTION								23
519300 HEALTH INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**144**
TOTAL PERSONAL SERVICES								**600**
COST OBJECT TOTAL								**600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Minjoo	Clinical Study Coordinator	00089880	293300	12	1040		0.500	34,312
	(37-8433-4001001)DDIF Administration Psyc		513000				0.50	34,313
	TOTAL Kang, Minjoo						1.00	**68,625**
514000 CLER/TECH/SERV WAGES								
Jeong, Harim	Clinical Research Associate I	00075242	362505	12	2028	24.174	0.975	49,026
	(37-5250-2022001)PTSD Research Fund		514000				0.03	1,256
	TOTAL Jeong, Harim						1.00	**50,282**
SUBTOTAL NONFACULTY							**1.475**	**83,338**
SUBTOTAL SALARIES & WAGES							**1.475**	**83,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,417
519200 FICA CONTRIBUTION								4,250
519300 HEALTH INSURANCE CONTRIBUTION								18,251
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**26,314**
TOTAL PERSONAL SERVICES								**109,652**
COST OBJECT TOTAL								**109,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Educational Leadership - McNeilly (37-5330-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Claudia L B	Assoc Professor	00090437	090351	12	994		0.478	24,020
	(37-5330-1007001)Addiction Medicine FDN		511000				0.24	12,010
	(31-5330-0001)Psychiatry Instruction		511000				0.28	14,270
	TOTAL Moore, Claudia L B						1.00	**50,300**
Channa, Yamna	Asst Professor	00072174	095154	12			0.353	20,500
	(37-8433-3001001)Clinical Psych		511000				0.29	17,000
	(31-5330-0001)Psychiatry Instruction		511000				0.35	20,600
	TOTAL Channa, Yamna						1.00	**58,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.831**	**44,520**
SUBTOTAL FACULTY							**0.831**	**44,520**
SUBTOTAL SALARIES & WAGES							**0.831**	**44,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,825
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								9,750
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**14,058**
TOTAL PERSONAL SERVICES								**58,578**
COST OBJECT TOTAL								**58,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: J. Sorrell 33 (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Sarah	Asst Professor	00085202	095154	12	416		0.225	21,007
	(37-8433-3001501)Clinical Add'l Psych		511000				0.55	51,348
	(31-5330-0001)Psychiatry Instruction		511000				0.13	11,670
	(31-4221-0010)Wellness Initiatives		511000				0.10	7,257
	TOTAL Fischer, Sarah						1.00	**91,282**
SUBTOTAL FACULTY							**0.225**	**21,007**
SUBTOTAL SALARIES & WAGES							**0.225**	**21,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								4,601
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**6,633**
TOTAL PERSONAL SERVICES								**27,640**
COST OBJECT TOTAL								**27,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Addiction Medicine FDN (37-5330-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Assoc Professor	00075411	090351	12	289		0.092	4,360
	(34-5507-2040001)Sex differences in BNST net		511000				0.91	43,040
	TOTAL Balasanova, Alena A						1.00	**47,400**
Moore, Claudia L B	Assoc Professor	00090437	090351	12	497		0.239	12,010
	(37-5330-1003005)Educational Leadership - Mc		511000				0.48	24,020
	(31-5330-0001)Psychiatry Instruction		511000				0.28	14,270
	TOTAL Moore, Claudia L B						1.00	**50,300**
Meyer Karre, Vakara M	Assoc Professor	00089894	095152	12	241		0.419	19,852
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.47	22,010
	(31-5330-0001)Psychiatry Instruction		511000				0.02	844
	TOTAL Meyer Karre, Vakara M						0.90	**42,706**
Zoucha, Kenneth A	Assoc Professor	00093033	095152	12	1009		0.485	22,990
	(37-8434-1002001)Dean's Business Office		511000				0.52	24,310
	TOTAL Zoucha, Kenneth A						1.00	**47,300**
Zachman, Sara K	Asst Professor	00089139	095154	12	472		0.668	30,252
	(34-5507-2040001)Sex differences in BNST net		511000				0.33	15,048
	TOTAL Zachman, Sara K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.903**	**89,464**
SUBTOTAL FACULTY							**1.903**	**89,464**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mutum, Lea D	Credentialing/Administration Associate	00075220	242409	12	35	30.074	0.017	1,064
	(31-5330-0001)Psychiatry Instruction		514000				0.98	61,491
	TOTAL Mutum, Lea D						1.00	**62,555**
SUBTOTAL NONFACULTY							**0.017**	**1,064**
SUBTOTAL SALARIES & WAGES							**1.920**	**90,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,712
519200 FICA CONTRIBUTION								4,617
519300 HEALTH INSURANCE CONTRIBUTION								19,826
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**28,586**
TOTAL PERSONAL SERVICES		4644						**119,114**
COST OBJECT TOTAL								**119,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Forensic Psychiatry Fellowship (37-5330-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clawson, Kimberly	Asst Professor	00092202	095154	12	1595		0.767	34,600
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.23	10,500
	TOTAL Clawson, Kimberly						1.00	**45,100**
SUBTOTAL FACULTY							**0.767**	**34,600**
SUBTOTAL SALARIES & WAGES							**0.767**	**34,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,419
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								7,577
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**10,926**
TOTAL PERSONAL SERVICES								**45,526**
COST OBJECT TOTAL								**45,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, David I	Asst Professor	00093582	095154	12	659		0.316	14,250
	(31-5330-0001)Psychiatry Instruction		511000				0.68	30,850
	TOTAL Taylor, David I						1.00	**45,100**
SUBTOTAL FACULTY							**0.316**	**14,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Anne M	Business Operations Manager	00071670	243300	12	291		0.140	11,023
	(31-5330-0001)Psychiatry Instruction		513000				0.86	67,504
	TOTAL Smith, Anne M						1.00	**78,527**
SUBTOTAL NONFACULTY							**0.140**	**11,023**
SUBTOTAL SALARIES & WAGES							**0.456**	**25,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,036
519200 FICA CONTRIBUTION								1,289
519300 HEALTH INSURANCE CONTRIBUTION								5,535
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**7,980**
TOTAL PERSONAL SERVICES								**33,253**
COST OBJECT TOTAL								**33,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Unrestrictive Reserve (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
So, Hyung Seok	Instructor	00075044	095158	12	2080		1.000	14,300
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	12,837
	(31-0130-0170)BHECN Infrastructure		511000				0.04	2,334
	(37-8433-3001501)Clinical Add'l Psych		511000				0.84	53,682
	(37-8433-2001001)DDIF Research Psych		511000				0.00	12,837
	(36-5330-2149001)Psychiatry		511000				0.11	7,002
	(31-5330-0001)Psychiatry Instruction		511000				0.01	4,031
	TOTAL Lieneman, Corey C						1.00	**92,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**27,137**
SUBTOTAL FACULTY							**1.000**	**27,137**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								5,943
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**8,569**
TOTAL PERSONAL SERVICES								**35,706**
COST OBJECT TOTAL								**35,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Education & Research Fund (37-5350-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	568		0.273	35,000
	(37-8450-3001001)Clinical Rad		511000				0.49	63,472
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,472**
Edney, Elizabeth A	Assoc Professor	00092155	095152	12	1600		0.768	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,600
	TOTAL Edney, Elizabeth A						1.00	**45,600**
DeVries, Rebecca A	Asst Professor	00092381	095154	12	1148		0.549	25,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.25	11,300
	TOTAL DeVries, Rebecca A						0.80	**36,300**
Gurney, Antonia M	Asst Professor	00071518	095154	12	1614		0.774	35,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.23	10,200
	TOTAL Gurney, Antonia M						1.00	**45,200**
Kelly, Sean M	Asst Professor	00092385	095154	12	1614		0.774	35,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.23	10,200
	TOTAL Kelly, Sean M						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.138**	**165,000**
SUBTOTAL FACULTY							**3.138**	**165,000**
SUBTOTAL SALARIES & WAGES							**3.138**	**165,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,765
519200 FICA CONTRIBUTION								8,415
519300 HEALTH INSURANCE CONTRIBUTION								36,135
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								**52,099**
TOTAL PERSONAL SERVICES								**217,099**
COST OBJECT TOTAL								**217,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Maurice D. Frazier Endowed Edu Fund (37-5350-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodenberger, Martin Halmes	Assoc Professor	00093238	095152	12	1600		0.767	35,000
	(37-8450-3001001)Clinical Rad		511000				0.03	1,520
	TOTAL Goodenberger, Martin Halmes						0.80	**36,520**
Johnson, Craig M	Assoc Professor	00075118	095152	12	691		0.331	35,000
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	20,000
	(31-5350-0001)Radiology Instruction		511000				0.15	15,500
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.24	25,082
	TOTAL Johnson, Craig M						1.00	**105,582**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	462		0.222	35,000
	(37-8450-3001001)Clinical Rad		511000				0.39	61,309
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000
	(31-5350-0001)Radiology Instruction		511000				0.06	10,000
	TOTAL Oliveto, Jennifer M						0.80	**126,309**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.320**	**105,000**
SUBTOTAL FACULTY							**1.320**	**105,000**
SUBTOTAL SALARIES & WAGES							**1.320**	**105,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,305
519200 FICA CONTRIBUTION								5,355
519300 HEALTH INSURANCE CONTRIBUTION								22,995
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**33,154**
TOTAL PERSONAL SERVICES								**138,154**
COST OBJECT TOTAL								**138,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	372		0.179	25,000
	(37-5101-4010001)Dean's Business Office		511000				0.36	50,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.36	49,639
	(31-5350-0001)Radiology Instruction		511000				0.11	15,301
	TOTAL Keiper, Mark D						1.00	**139,940**
Harrison, William L	Assoc Professor	00093301	090351	12	740		0.355	50,000
	(37-8450-3001001)Clinical Rad		511000				0.29	40,793
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.21	30,000
	(31-5350-0001)Radiology Instruction		511000				0.14	19,700
	TOTAL Harrison, William L						1.00	**140,493**
Poage, David P	Assoc Professor	00078465	090351	12	1152		0.554	78,504
	(37-8450-3001001)Clinical Rad		511000				0.34	48,214
	(31-5350-0001)Radiology Instruction		511000				0.11	15,000
	TOTAL Poage, David P						1.00	**141,718**
DeVries, Matthew J	Professor	00092380	095150	12	381		0.183	65,000
	(37-8450-3001001)Clinical Rad		511000				0.25	16,856
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.33	65,000
	(31-5350-0001)Radiology Instruction		511000				0.25	44,252
	TOTAL DeVries, Matthew J						1.00	**191,108**
Muinov, Lyudmila M	Professor	00093594	095150	12	568		0.259	35,000
	(37-8450-3001001)Clinical Rad		511000				0.23	31,650
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	25,000
	(31-5350-0001)Radiology Instruction		511000				0.22	30,000
	TOTAL Muinov, Lyudmila M						0.90	**121,650**
Apker, Kimberly A	Assoc Professor	00093069	095152	12	1290		0.620	73,298
	(31-5350-0001)Radiology Instruction		511000				0.28	33,122
	TOTAL Apker, Kimberly A						0.90	**106,420**
Downey, Ryan T	Assoc Professor	00093598	095152	12	1604		0.753	35,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.25	11,500
	TOTAL Downey, Ryan T						1.00	**46,500**
Granader, Elon J	Assoc Professor	00071513	095152	12	1604		0.769	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,500
	TOTAL Granader, Elon J						1.00	**45,500**
Johnson, Craig M	Assoc Professor	00075118	095152	12	495		0.238	25,082

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(31-5350-0001)Radiology Instruction		511000				0.15	15,500
	TOTAL Johnson, Craig M						1.00	**105,582**
Zajicek, Anna K	Assoc Professor	00093762	095152	12	722		0.347	35,000
	(37-8450-3001001)Clinical Rad		511000				0.50	50,900
	(31-5350-0001)Radiology Instruction		511000				0.15	15,000
	TOTAL Zajicek, Anna K						1.00	**100,900**
Saad Aldin, Ehab	Asst Professor	00093281	095154	12	1608		0.773	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,400
	TOTAL Saad Aldin, Ehab						1.00	**45,400**
Yu, Lei	Asst Professor	00073161	095154	12	1614		0.774	35,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.23	10,200
	TOTAL Yu, Lei						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.804**	**526,884**
SUBTOTAL FACULTY							**5.804**	**526,884**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	347		0.159	18,267
	(37-8450-1001001)NM Clinical Admin Rad		513000				0.44	50,000
	(31-5350-0001)Radiology Instruction		513000				0.27	31,457
	(37-5310-2000920)Radiology Mission Support		513000				0.13	15,060
	TOTAL Davis, Kristi K						1.00	**114,784**
SUBTOTAL NONFACULTY							**0.159**	**18,267**
SUBTOTAL SALARIES & WAGES							**5.963**	**545,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,351
519200 FICA CONTRIBUTION								27,803
519300 HEALTH INSURANCE CONTRIBUTION								119,388
519400 LIFE INSURANCE CONTRIBUTION								545
519800 WORKERS COMPENSATION								2,045
SUBTOTAL BENEFITS								**172,132**
TOTAL PERSONAL SERVICES								**717,283**
COST OBJECT TOTAL								**717,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CSP Radiology Prof Svs Fees (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1144		0.550	23,794
Powers, Andria M	Assoc Professor	00083819	095152	12	1456		0.700	28,900
Beavers, Angela J	Asst Professor	00093644	095154	12	2080		1.000	45,600
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	43,200
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	42,237
Walcutt, Julie E	Asst Professor	00093485	095154	12	1664		0.800	36,100
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1144		0.550	24,089
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	41,300
	TOTAL 511000 TENURED FACULTY SALARIES						**6.600**	**285,220**
SUBTOTAL FACULTY							**6.600**	**285,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burgan, Danielle A	Administrator I	00071055	243300	12	1040		0.493	37,271
	(31-5350-0001)Radiology Instruction		513000				0.51	38,272
	TOTAL Burgan, Danielle A						1.00	**75,543**
SUBTOTAL NONFACULTY							**0.493**	**37,271**
SUBTOTAL SALARIES & WAGES							**7.093**	**322,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,222
519200 FICA CONTRIBUTION								16,447
519300 HEALTH INSURANCE CONTRIBUTION								70,626
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								1,210
SUBTOTAL BENEFITS								**101,827**
TOTAL PERSONAL SERVICES								**424,318**
COST OBJECT TOTAL								**424,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: SURGERY DEVELOPMENT (37-5360-1017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muldiiarov, Vladislav	Instructor	00093509	095158	12	499		0.240	11,989
	(37-5360-2062001)Evans Research		511000				0.24	11,989
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.28	13,988
	(31-5721-0158)SURGERY-EVANS EPIDEM		511000				0.24	11,989
	TOTAL Muldiiarov, Vladislav						1.00	**49,955**
SUBTOTAL FACULTY							**0.240**	**11,989**
SUBTOTAL SALARIES & WAGES							**0.240**	**11,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,626
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,786**
TOTAL PERSONAL SERVICES								**15,775**
COST OBJECT TOTAL								**15,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thompson Research (37-5360-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12			0.353	54,787
	(37-8460-1002002)House Officer Surg-Admin		511000				0.18	28,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.47	70,000
	TOTAL Thompson, Jon S						1.00	**152,787**
SUBTOTAL FACULTY							**0.353**	**54,787**
SUBTOTAL SALARIES & WAGES							**0.353**	**54,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								11,998
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**17,299**
TOTAL PERSONAL SERVICES								**72,086**
COST OBJECT TOTAL								**72,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: R & D DONATIONS - TRANSPLANT (37-5360-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheele, Kennedy E	Research Technologist I	00089324	362302	12	1040		0.500	21,000
	(37-5360-2080001)K F DUNCAN FDN CT Surgery		513000				0.31	12,936
	(34-5190-2000501)Urban		513000				0.19	8,064
	TOTAL Scheele, Kennedy E						1.00	**42,000**
SUBTOTAL NONFACULTY							**0.500**	**21,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								4,599
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**6,631**
TOTAL PERSONAL SERVICES								**27,631**
COST OBJECT TOTAL								**27,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Mercer Research (37-5360-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Marie L	Research Project Coordinator	00072621	363313	12	2080		1.000	64,103
SUBTOTAL NONFACULTY							**1.000**	**64,103**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,628
519200 FICA CONTRIBUTION								3,269
519300 HEALTH INSURANCE CONTRIBUTION								14,039
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**20,240**
TOTAL PERSONAL SERVICES								**84,343**
COST OBJECT TOTAL								**84,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Evans Research (37-5360-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muldiiarov, Vladislav	Instructor	00093509	095158	12	499		0.240	11,989
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.28	13,988
	(37-5360-1017001)SURGERY DEVELOPMENT		511000				0.24	11,989
	(31-5721-0158)SURGERY-EVANS EPIDEM		511000				0.24	11,989
	TOTAL Muldiiarov, Vladislav						1.00	**49,955**
SUBTOTAL FACULTY							**0.240**	**11,989**
SUBTOTAL SALARIES & WAGES							**0.240**	**11,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								2,626
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,786**
TOTAL PERSONAL SERVICES								**15,775**
COST OBJECT TOTAL								**15,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: K F DUNCAN FDN CT Surgery (37-5360-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheele, Kennedy E	Research Technologist I	00089324	362302	12	641		0.308	12,936
	(37-5360-2021001)R & D DONATIONS - TRANSPLAN		513000				0.50	21,000
	(34-5190-2000501)Urban		513000				0.19	8,064
	TOTAL Scheele, Kennedy E						1.00	**42,000**
SUBTOTAL NONFACULTY							**0.308**	**12,936**
SUBTOTAL SALARIES & WAGES							**0.308**	**12,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								2,833
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**4,085**
TOTAL PERSONAL SERVICES								**17,021**
COST OBJECT TOTAL								**17,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: COOK RESEARCH (37-5360-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	1038		0.499	23,909
	(34-5190-2000301)Cook		513000				0.50	24,000
	TOTAL Meisinger, Trevor M						1.00	**47,909**
SUBTOTAL NONFACULTY							**0.499**	**23,909**
SUBTOTAL SALARIES & WAGES							**0.499**	**23,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								980
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								5,236
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**7,549**
TOTAL PERSONAL SERVICES								**31,458**
COST OBJECT TOTAL								**31,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krause, Crystal M	Asst Professor	00093027	095154	12	73		0.019	1,127
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.41	39,590
	(36-5360-2306888)Surgery		511000				0.12	7,512
	(31-5360-0001)Surgery Instruction		511000				0.45	26,893
	TOTAL Krause, Crystal M						1.00	**75,122**
SUBTOTAL FACULTY							**0.019**	**1,127**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								247
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**355**
TOTAL PERSONAL SERVICES								**1,482**
COST OBJECT TOTAL								**1,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Professor	00076075	090350	12			0.119	8,130
	(37-8466-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-5360-0001)Surgery Instruction		511000				0.48	32,800
	TOTAL Langenfeld, Sean J						1.00	**68,130**
SUBTOTAL FACULTY							**0.119**	**8,130**
SUBTOTAL SALARIES & WAGES							**0.119**	**8,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**2,567**
TOTAL PERSONAL SERVICES								**10,697**
COST OBJECT TOTAL								**10,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NPP - Pedi CT Clinical (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subramanyan, Ram Kumar	Professor	00075020	090350	12	670		0.021	951
	(37-5310-2000941)COSTSHARE/ 36-5360-2318-201		511000				0.30	13,635
	(36-5360-2318101)Evaluation of Lomecel-B Inj		511000				0.68	30,514
	TOTAL Subramanyan, Ram Kumar						1.00	**45,100**
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	1953		1.000	45,700
	TOTAL 511000 TENURED FACULTY SALARIES						**1.021**	**46,651**
SUBTOTAL FACULTY							**1.021**	**46,651**
SUBTOTAL SALARIES & WAGES							**1.021**	**46,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								10,217
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**14,731**
TOTAL PERSONAL SERVICES								**61,382**
COST OBJECT TOTAL								**61,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NPP - Pedi Gen Clinical (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuller, Megan K	Assoc Professor	00071363	090351	12	2080		1.000	46,000
Hanna, Angela M	Asst Professor	00093805	090352	12	1208		0.643	29,200
	(31-5360-0001)Surgery Instruction		511000				0.36	16,200
	TOTAL Hanna, Angela M						1.00	**45,400**
Schall, Kathy A	Asst Professor	00071147	090352	12	2080		1.000	45,100
Shah, Adil A	Asst Professor	00083015	090352	12	2080		1.000	57,100
Suh, Melissa K	Asst Professor	00093095	090352	12	2080		1.000	45,100
Thomas, Patrick B	Asst Professor	00093670	090352	12	2080		1.000	45,300
	TOTAL 511000 TENURED FACULTY SALARIES						**5.643**	**267,800**
SUBTOTAL FACULTY							**5.643**	**267,800**
SUBTOTAL SALARIES & WAGES							**5.643**	**267,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,980
519200 FICA CONTRIBUTION								13,658
519300 HEALTH INSURANCE CONTRIBUTION								58,648
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,005
SUBTOTAL BENEFITS								**84,559**
TOTAL PERSONAL SERVICES								**352,359**
COST OBJECT TOTAL								**352,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NPP - Pedi Urology Clinical (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zann, Anja	Asst Professor	00092487	090352	12	2080		0.956	43,300
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Zann, Anja						1.00	**45,300**
SUBTOTAL FACULTY							**0.956**	**43,300**
SUBTOTAL SALARIES & WAGES							**0.956**	**43,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								9,483
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**13,671**
TOTAL PERSONAL SERVICES								**56,971**
COST OBJECT TOTAL								**56,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: CSP - PEDI PLASTICS (37-5360-4010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vargo, James D	Asst Professor	00092505	090352	12	1918		0.873	39,567
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.13	5,733
	TOTAL Vargo, James D						1.00	**45,300**
SUBTOTAL FACULTY							**0.873**	**39,567**
SUBTOTAL SALARIES & WAGES							**0.873**	**39,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								2,018
519300 HEALTH INSURANCE CONTRIBUTION								8,665
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**12,493**
TOTAL PERSONAL SERVICES								**52,060**
COST OBJECT TOTAL								**52,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine Pro Fees (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwedhelm, Michelle M	Instructor	00089559	095158	12	882		0.424	21,210
	(35-5420-3000101)College of Public Health		511000				0.15	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
SUBTOTAL FACULTY							**0.424**	**21,210**
SUBTOTAL SALARIES & WAGES							**0.424**	**21,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								4,645
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**6,698**
TOTAL PERSONAL SERVICES								**27,908**
COST OBJECT TOTAL								**27,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Dermatology (95)
COST OBJECT: Pediatric Dermatology (37-5395-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oudenhoven, Mollie D	Asst Professor	00092806	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**14,240**
TOTAL PERSONAL SERVICES								**59,340**
COST OBJECT TOTAL								**59,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sims, Brian C	Assoc Professor	00093715	090351	12	74		0.035	6,033
	(36-5407-3012001)College of Public Health		511000				0.78	133,182
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.18	30,735
	(36-5407-3012001)College of Public Health		512100				0.00	35,000
	TOTAL Sims, Brian C						1.00	**204,950**
McMillan, Analisa	Asst Professor	00090214	095154	12	410		0.197	21,296
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.232**	**27,329**
SUBTOTAL FACULTY							**0.232**	**27,329**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McMillan, Analisa	Director of Teaching and Learning	00093038	095081	12			0.000	5,000
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	39		0.019	2,791
	(36-5450-3033001)College of Public Health		512100				0.01	799
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.98	145,185
	TOTAL Ehmke, Pamela A						1.00	**148,775**
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	118		0.057	7,888
	(34-5401-1000001)College of Public Health		512100				0.03	3,695
	(31-5405-0200)Educational Programs-Education		512100				0.23	32,448
	(31-5405-0580)POE-Educational Services		512100				0.68	95,519
	TOTAL Tschirren, Jessica B						1.00	**139,550**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.076**	**15,679**
513000 MGR/PROFESSIONAL SAL								
Peshek, Hillary M	Student Affairs Coordinator	00091593	243300	12	2080		1.000	63,654
Theye, Elijah WA	COPH Research Support Coordinator	00072844	243300	12	2080		1.000	62,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brabb, Eric S	Asst Director, Recruitment & Admissions	00090084	253300	12	2080		1.000	62,752
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	2046		0.984	53,746
	(31-3015-0001)RHEN/Special Programs		513000				0.01	675
	(32-5401-0002)Student Fees COPH		513000				0.00	215
	TOTAL Glenn, Ronald						1.00	**54,636**
Murry, Janice S	Academic Program Support Specialist	00091238	253300	12	2080		1.000	58,066
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2024		0.973	85,463
	(34-5401-1000001)College of Public Health		513000				0.03	2,372
	TOTAL Nickol, Brenda						1.00	**87,835**
Blake, Anthony J R	Director of Professional Programs	00072651	263300	12	1706		0.820	80,237
	(31-5450-0500)HPSBH Online Worldwide		513000				0.18	17,613
	TOTAL Blake, Anthony J R						1.00	**97,850**
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	476		0.229	14,698
	(37-5430-4000008)D. Levy Startup		513000				0.75	47,981
	(34-1805-1020003)Nebraska Collaborative Inve		513000				0.03	1,616
	TOTAL Brown, Krista A						1.00	**64,295**
Ehrenberg, Celeste R	Public Health Performance & Improvement	00077604	263300	12	136		0.066	5,829
	(36-5407-3010001)College of Public Health		513000				0.66	58,931
	(36-5407-3012001)College of Public Health		513000				0.27	24,065
	TOTAL Ehrenberg, Celeste R						1.00	**88,825**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	50		0.024	2,246
	(36-5407-3012001)College of Public Health		513000				0.73	67,765
	TOTAL Svoboda, Colleen M						0.75	**70,011**
Elker, April N	Instructional Designer	00091255	303300	12	2080		1.000	81,361
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	774	40.500	0.372	31,358
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.63	52,881
	TOTAL Obermeier, Justin J						1.00	**84,239**
Skogerboe, Janet L	Instructional Technologist II	00089569	303334	12	2080		1.000	67,747
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.468**	**670,151**
514000 CLER/TECH/SERV WAGES								
Hughes, Nicole	COPH Administration Associate	00091273	242400	12	338	29.783	0.163	10,079
	(31-5401-0540)Specific Hire		514000				0.84	51,870
	TOTAL Hughes, Nicole						1.00	**61,949**
TBD	COPH Administrative Bus Ops Coordinator	00073426	242400	12	2080	31.250	1.000	65,000
TBA	Administrative Associate II	00071996	242412	12	2080	28.868	1.000	60,045
TBA	Office Associate II	00072103	242415	12	2080	26.442	1.000	55,000
TBA	Recruitment & Admissions Associate	00091910	252500	12	2080	22.110	1.000	45,989
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.163**	**236,113**
SUBTOTAL NONFACULTY							**13.707**	**921,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**13.939**	**949,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,010
519200 FICA CONTRIBUTION								46,287
519300 HEALTH INSURANCE CONTRIBUTION								159,112
519400 LIFE INSURANCE CONTRIBUTION								2,170
	SUBTOTAL BENEFITS							**254,579**
	TOTAL PERSONAL SERVICES							**1,203,851**
	COST OBJECT TOTAL							**1,203,851**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sims, Brian C	Assoc Professor	00093715	090351	12	376		0.181	30,735
	(36-5407-3012001)College of Public Health		511000				0.78	133,182
	(31-5401-0001)Dean-College of Public Health		511000				0.04	6,033
	(36-5407-3012001)College of Public Health		512100				0.00	35,000
	TOTAL Sims, Brian C						1.00	**204,950**
Brandert, Kathleen T	Asst Professor	00093403	090352	12	953		0.457	57,138
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	TOTAL Brandert, Kathleen T						1.00	**124,857**
Kolm-Valdivia, Nicole A	Asst Professor	00093378	090352	12	1963		0.944	115,693
	(34-5401-1000001)College of Public Health		511000				0.01	999
	(31-5430-0500)EPI Online Worldwide		511000				0.05	5,904
	TOTAL Kolm-Valdivia, Nicole A						1.00	**147,596**
TBA	Asst Professor	00072261	090352	12	2080		1.000	111,000
TBD	Asst Professor	00093433	090352	12	2080		1.000	110,000
Grimm, Brandon L	Professor	00093466	095150	12	969		0.466	97,504
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	TOTAL Grimm, Brandon L						1.00	**249,303**
Khan, Ali S	Professor	00093861	095150	12	1820		0.875	281,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	TOTAL Khan, Ali S						1.00	**440,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.923**	**803,985**
SUBTOTAL FACULTY							**4.923**	**803,985**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grimm, Brandon L	Director of Development	00085078	095081	12			0.000	20,000
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	TOTAL Grimm, Brandon L						1.00	**249,303**
Khan, Ali S	Dean	00092944	095125	12			0.000	102,948
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	TOTAL Khan, Ali S						1.00	**440,000**
Grimm, Brandon L	Sr. Associate Dean	00093935	095130	12			0.000	20,000
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op	4672	511000				0.20	42,420
	TOTAL Grimm, Brandon L						1.00	**249,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	2030		0.976	145,185
	(36-5450-3033001)College of Public Health		512100				0.01	799
	(31-5401-0001)Dean-College of Public Health		512100				0.02	2,791
	TOTAL Ehmke, Pamela A						1.00	**148,775**
Kolm-Valdivia, Nicole A	Asst Dean Academic Affairs	00093832	095135	12			0.000	25,000
	(34-5401-1000001)College of Public Health		511000				0.01	999
	(31-5430-0500)EPI Online Worldwide		511000				0.05	5,904
	TOTAL Kolm-Valdivia, Nicole A						1.00	**147,596**
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	2080		1.000	181,947
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.976**	**495,080**
SUBTOTAL NONFACULTY							**1.976**	**495,080**
SUBTOTAL SALARIES & WAGES							**6.899**	**1,299,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,074
519200 FICA CONTRIBUTION								68,996
519300 HEALTH INSURANCE CONTRIBUTION								237,174
519400 LIFE INSURANCE CONTRIBUTION								3,234
SUBTOTAL BENEFITS								**379,478**
TOTAL PERSONAL SERVICES								**1,678,543**
COST OBJECT TOTAL								**1,678,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, Analisa	Asst Professor	00090214	095154	12	383		0.184	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5401-0001)Dean-College of Public Health		511000				0.20	21,296
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
TBD	Instructor	00093958	095158	12	2080		1.000	95,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.184**	**114,892**
SUBTOTAL FACULTY							**1.184**	**114,892**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quigley, Julia A	Public Health Practice Project Coordinat	00089107	242300	12	2080		1.000	67,735
Coleman, Stacey C	Culture & Sustainability Manager	00088757	243300	12	2080		1.000	65,702
Jensen, Wendi Chiarbos	Grants Development Specialist	00090929	243300	12	2080		1.000	82,055
Vinson, Laura C	Applied Practice Manager	00072338	263300	12	2080		1.000	86,354
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	1306	40.500	0.628	52,881
	(31-5401-0001)Dean-College of Public Health		513000				0.37	31,358
	TOTAL Obermeier, Justin J						1.00	**84,239**
Menichetti, Tristen E	Communications Specialist	00071783	343302	12	2080		1.000	62,315
Gaj, Melissa P	Marketing & Communications Specialist II	00090940	343309	12	1979		0.952	74,743
	(36-5440-3038001)College of Public Health		513000				0.05	3,804
	TOTAL Gaj, Melissa P						1.00	**78,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.580**	**491,785**
514000 CLER/TECH/SERV WAGES								
Anderson, Paige	Office Associate I	00071190	242409	12	2080	20.500	1.000	42,640
Colbert, Michael J	Computer Maint./Workstation Specialist	00072905	302500	12	2080	25.613	1.000	53,274
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**95,914**
SUBTOTAL NONFACULTY							**8.580**	**587,699**
SUBTOTAL SALARIES & WAGES							**9.764**	**702,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,493
519200 FICA CONTRIBUTION								38,886
519300 HEALTH INSURANCE CONTRIBUTION								133,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,823
SUBTOTAL BENEFITS								**213,872**
TOTAL PERSONAL SERVICES								**916,463**
COST OBJECT TOTAL								**916,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Levy, Deborah A	Professor	00093645	095150	12	507		0.244	56,338
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.01	1,445
	TOTAL Levy, Deborah A						0.25	**57,783**
SUBTOTAL FACULTY							**0.244**	**56,338**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merica, Lacey J	Accreditation & Assessment Specialist	00072609	243300	12	2024		0.973	63,443
	(34-5401-1000001)College of Public Health		513000				0.03	1,760
	TOTAL Merica, Lacey J						1.00	**65,203**
514000 CLER/TECH/SERV WAGES								
Hughes, Nicole	COPH Administration Associate	00091273	242400	12	1742	29.783	0.837	51,870
	(31-5401-0001)Dean-College of Public Health		514000				0.16	10,079
	TOTAL Hughes, Nicole						1.00	**61,949**
SUBTOTAL NONFACULTY							**1.810**	**115,313**
SUBTOTAL SALARIES & WAGES							**2.054**	**171,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,157
519200 FICA CONTRIBUTION								10,986
519300 HEALTH INSURANCE CONTRIBUTION								37,763
519400 LIFE INSURANCE CONTRIBUTION								515
SUBTOTAL BENEFITS								**60,421**
TOTAL PERSONAL SERVICES								**232,072**
COST OBJECT TOTAL								**232,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	484		0.233	32,448
	(34-5401-1000001)College of Public Health		512100				0.03	3,695
	(31-5401-0001)Dean-College of Public Health		512100				0.06	7,888
	(31-5405-0580)POE-Educational Services		512100				0.68	95,519
	TOTAL Tschirren, Jessica B						1.00	**139,550**
SUBTOTAL NONFACULTY							**0.233**	**32,448**
SUBTOTAL SALARIES & WAGES							**0.233**	**32,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,109
519200 FICA CONTRIBUTION								2,077
519300 HEALTH INSURANCE CONTRIBUTION								7,139
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**11,422**
TOTAL PERSONAL SERVICES								**43,870**
COST OBJECT TOTAL								**43,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: POE-Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	1423		0.684	95,519
	(34-5401-1000001)College of Public Health		512100				0.03	3,695
	(31-5401-0001)Dean-College of Public Health		512100				0.06	7,888
	(31-5405-0200)Educational Programs-Education		512100				0.23	32,448
	TOTAL Tschirren, Jessica B						1.00	**139,550**
SUBTOTAL NONFACULTY							**0.684**	**95,519**
SUBTOTAL SALARIES & WAGES							**0.684**	**95,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,209
519200 FICA CONTRIBUTION								6,113
519300 HEALTH INSURANCE CONTRIBUTION								21,014
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								**33,623**
TOTAL PERSONAL SERVICES								**129,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**163,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	22		0.011	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Dong, Jianghu	Asst Professor	00093268	090352	12	798		0.383	48,580
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,668
	(35-5410-2015001)College of Public Health		511000				0.04	4,941
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.21	26,822
	(37-5410-2001001)MOU Biostatistics		511000				0.12	14,666
	(37-5240-9110001)Nephrology SRF		511000				0.15	19,003
	TOTAL Dong, Jianghu						1.00	**126,680**
Meza, Jane L	Professor	00092123	095150	12	3		0.001	306
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.02	6,657
	(34-5234-2009101)Connectivity mapping identi		511000				0.03	8,844
	(34-2005-2101101)Mahato Portion		511000				0.02	4,879
	(34-2005-2121101)Mahato Portion		511000				0.02	5,712
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.01	4,340
	(31-2213-0301)Assoc Vice Chan Global Enq		512100				0.30	92,214
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.08	24,458
	(31-4101-0064)Strategic Planning		512100				0.10	30,738
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.42	154,231
	TOTAL Meza, Jane L						1.00	**332,379**
Schmid, Kendra K	Professor	00093270	095150	12	388		0.187	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.582**	**88,337**
SUBTOTAL FACULTY							**0.582**	**88,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dirkschneider, Laura P	Financial Administrator I	00076204	243300	12	2080		1.000	65,000
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Program Associate	00079095	242402	12	1040	32.386	0.500	33,682
	(37-5495-2001001)MOU - CCORDA		514000				0.50	33,681
	TOTAL Morris, Mary E						1.00	**67,363**
TBA	Office Associate II	00071473	242415	12	2080	22.750	1.000	47,320
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**81,002**
SUBTOTAL NONFACULTY							**2.500**	**146,002**
SUBTOTAL SALARIES & WAGES							**3.082**	**234,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,156
519200 FICA CONTRIBUTION								11,969
519300 HEALTH INSURANCE CONTRIBUTION								41,144
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								**65,830**
TOTAL PERSONAL SERVICES								**300,169**
COST OBJECT TOTAL								**300,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	186		0.089	13,887
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Haynatzki, Gleb	Professor	00093448	095150	12	1800		0.866	164,562
	(33-5410-0001)BCBS Agreement		511000				0.02	4,015
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,305
	(36-5360-2317001)Surgery		511000				0.04	8,192
	TOTAL Haynatzki, Gleb						1.00	**190,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.955**	**178,449**
SUBTOTAL FACULTY							**0.955**	**178,449**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zhang, Ying	Chairperson	00093512	095140	12			0.000	40,000
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	TOTAL Zhang, Ying						1.00	**280,464**
512100 ADMINISTRATIVE - PERMANENT								
Wichman, Christopher S	Graduate Program Director	00076583	095081	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	TOTAL Wichman, Christopher S						1.00	**147,597**
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	TOTAL Yu, Fang						1.00	**205,193**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,000**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.955**	**228,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,849
519200 FICA CONTRIBUTION								14,621
519300 HEALTH INSURANCE CONTRIBUTION								50,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								685
SUBTOTAL BENEFITS								**80,414**
TOTAL PERSONAL SERVICES								**308,863**
COST OBJECT TOTAL								**308,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	802		0.386	59,878
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Wichman, Christopher S	Assoc Professor	00078682	090351	12	420		0.201	28,791
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Dai, Ran	Asst Professor	00092126	090352	12	1269		0.610	77,953
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,780
	(34-2005-2116001)College of Pharmacy		511000				0.04	5,111
	(34-5250-2040205)Great Plains - Cycle 2 Dai		511000				0.25	31,949
	TOTAL Dai, Ran						1.00	**127,793**
TBA	Adjunct Faculty	00093467	095030	12			0.000	40,000
Zhang, Ying	Professor	00090197	095150	12	1000		0.481	113,512

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	611		0.294	30,825
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.972**	**350,959**
SUBTOTAL FACULTY							**1.972**	**350,959**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dai, Hongying	Assoc Dean for Research	00093768	095130	12			0.000	25,000
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	TOTAL Dai, Hongying						1.00	**231,999**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**1.972**	**375,959**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								21,837
519200 FICA CONTRIBUTION								21,501
519300 HEALTH INSURANCE CONTRIBUTION								73,911
519400 LIFE INSURANCE CONTRIBUTION								1,008
SUBTOTAL BENEFITS								**118,257**
TOTAL PERSONAL SERVICES								**494,216**
COST OBJECT TOTAL								**494,216**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Professor	00093631	095150	12	75		0.036	8,721
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
SUBTOTAL FACULTY							**0.036**	**8,721**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Financial Administrator I	00072182	243300	12	1976		0.950	82,094
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.05	4,321
	TOTAL Pomicter, Jenelle K						1.00	**86,415**
514000 CLER/TECH/SERV WAGES								
Maley, Rachel J	Office Associate II	00072807	242415	12	2080	23.134	1.000	48,118
SUBTOTAL NONFACULTY							**1.950**	**130,212**
SUBTOTAL SALARIES & WAGES							**1.986**	**138,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,031
519200 FICA CONTRIBUTION								8,892
519300 HEALTH INSURANCE CONTRIBUTION								30,565
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								**48,905**
TOTAL PERSONAL SERVICES								**187,838**
COST OBJECT TOTAL								**187,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	558		0.267	33,883
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	TOTAL Yoder, Aaron M						1.00	**128,775**
Iwen, Peter C	Professor	00093211	095150	12	208		0.100	16,403
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(37-8430-2001001)DDIF Research Path		511000				0.06	10,187
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Lowe, John-Martin J	Professor	00093631	095150	12	39		0.019	4,466
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Wyatt, Todd A	Professor	00093516	095150	12	123		0.059	10,302

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
McMillan, JoEllyn M	Assoc Professor	00093333	095152	12	728		0.350	34,730
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.65	64,499
	(31-0105-0094)Biosafety Officer		512000				0.00	10,000
	TOTAL McMillan, JoEllyn M						1.00	**109,229**
Stentz, Terry L	Assoc Professor	00093208	095152	02	416		0.200	26,163
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				0.80	105,868
	TOTAL Stentz, Terry L						1.00	**132,031**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	268		0.129	14,064
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.124**	**140,011**
SUBTOTAL FACULTY							**1.124**	**140,011**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yoder, Aaron M	Director of Governing Faculty	00093711	095081	12			0.000	2,500

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	TOTAL Yoder, Aaron M						1.00	**128,775**
Lowe, John-Martin J	Chairperson	00093879	095140	12			0.000	40,000
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**42,500**
	SUBTOTAL NONFACULTY						**0**	**42,500**
	SUBTOTAL SALARIES & WAGES						**1.124**	**182,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,863
519200 FICA CONTRIBUTION								11,681
519300 HEALTH INSURANCE CONTRIBUTION								40,152
519400 LIFE INSURANCE CONTRIBUTION								548
	SUBTOTAL BENEFITS							**64,244**
	TOTAL PERSONAL SERVICES							**246,755**
	COST OBJECT TOTAL							**246,755**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sauer, Lauren	Assoc Professor	00093720	090351	12	297		0.143	22,603
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	250		0.120	14,774
	(36-0114-3008001)Global Center for Health Se		511000				0.01	1,026
	(37-0114-1004001)Global Center for Health Se		511000				0.20	24,214
	(36-5420-2057101)National Disaster Medical S		511000				0.06	7,695
	(36-5420-2057201)National Disaster Medical S		511000				0.06	7,695
	(36-5420-3009002)National Ebola Training and		511000				0.55	67,717
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
TBA	Asst Professor	00089149	090352	12			0.000	6,000
Lowe, John-Martin J	Professor	00093631	095150	12	494		0.238	57,139
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Rautiainen, Risto	Professor	00093626	095150	12	1212		0.582	99,266

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	TOTAL Rautiainen, Risto						1.00	**175,483**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	87		0.042	5,517
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.125**	**205,299**
SUBTOTAL FACULTY							**1.125**	**205,299**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	TOTAL Rautiainen, Risto						1.00	**175,483**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**1.125**	**210,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,279
519200 FICA CONTRIBUTION								13,075
519300 HEALTH INSURANCE CONTRIBUTION								44,946
519400 LIFE INSURANCE CONTRIBUTION								613
SUBTOTAL BENEFITS								**71,913**
TOTAL PERSONAL SERVICES								**282,212**
COST OBJECT TOTAL								**282,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBD	Asst Director Comm-Engaged Resrch Prom	00093464	090221	12	2080		0.000	44,397
TBA	Assoc Professor	00093204	090351	12	4160		2.000	312,500
Dickey, Brittney L	Asst Professor	00071165	090352	12	1827		0.878	98,526
	(31-5430-0500)EPI Online Worldwide		511000				0.02	2,454
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.10	11,220
	TOTAL Dickey, Brittney L						1.00	**112,200**
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	273		0.131	14,835
	(37-5430-6000008)2023 BCC COE Cancer Needs A		511000				0.05	5,650
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.25	28,245
	(31-5430-0100)POE - EPI		511000				0.57	64,256
	TOTAL Ratnapradipa, Kendra L						1.00	**112,986**
TBA	Asst Professor	00088470	090352	12	2080		1.000	145,000
Pierson, Julie Ann P	Director of Preparedness Engagement	00092966	095081	12			0.000	5,000
	(35-5420-3000101)College of Public Health		511000				0.03	3,167
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,167
	TOTAL Pierson, Julie Ann P						0.55	**69,515**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	240		0.116	23,737
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
Pierson, Julie Ann P	Asst Professor	00093991	095154	12	1032		0.496	58,181
	(35-5420-3000101)College of Public Health		511000				0.03	3,167
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,167
	TOTAL Pierson, Julie Ann P						0.55	**69,515**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.621**	**702,176**
SUBTOTAL FACULTY							**4.621**	**702,176**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowher, Chelsea D	Financial Administrator I	00072618	243336	12	1175		0.565	45,174

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.02	1,200
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.12	9,594
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.30	23,986
	TOTAL Cowher, Chelsea D						1.00	**79,954**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Office Associate II	00072256	242415	12	2080	23.005	1.000	47,850
SUBTOTAL NONFACULTY							**1.565**	**93,024**
SUBTOTAL SALARIES & WAGES							**6.186**	**795,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,065
519200 FICA CONTRIBUTION								18,771
519300 HEALTH INSURANCE CONTRIBUTION								64,527
519400 LIFE INSURANCE CONTRIBUTION								880
SUBTOTAL BENEFITS								**103,243**
TOTAL PERSONAL SERVICES								**898,443**
COST OBJECT TOTAL								**898,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	1183		0.569	64,256
	(37-5430-6000008)2023 BCC COE Cancer Needs A		511000				0.05	5,650
	(31-5430-0001)Epidemiology		511000				0.13	14,835
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.25	28,245
	TOTAL Ratnapradipa, Kendra L						1.00	**112,986**
Brett-Major, David M	Professor	00090200	095150	12	272		0.131	33,428
	(31-5430-0540)EPI Panigrahi Hire		511000				0.29	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
Peters, Edward S	Professor	00092851	095150	12	739		0.355	85,480
	(36-5430-3010002)DHHS 2 Epidemiologist COVID		511000				0.09	21,555
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,605
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.42	101,431
	(34-5430-2006001)The Impact of Environmental		511000				0.09	21,309
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	**280,380**
Kamal-Ahmed, Ishrat	Instructor	00092251	095158	12	416		0.200	17,746
	(36-5232-3019005)Nebraska Antimicrobial Stew		513000				0.80	70,983
	TOTAL Kamal-Ahmed, Ishrat						1.00	**88,729**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.255**	**200,910**
SUBTOTAL FACULTY							**1.255**	**200,910**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rung, Ariane R	Vice Chair Epidemiology	00093926	095145	12			0.000	10,000
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.89	144,440
	(34-5430-2006001)The Impact of Environmental		511000				0.11	17,160
	TOTAL Rung, Ariane R						1.00	**171,600**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.255**	**210,910**
BENEFITS								

519100 RETIREMENT CONTRIBUTION 13,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								13,498
519300 HEALTH INSURANCE CONTRIBUTION								46,400
519400 LIFE INSURANCE CONTRIBUTION								633
SUBTOTAL BENEFITS								**74,240**
TOTAL PERSONAL SERVICES								**285,150**
COST OBJECT TOTAL								**285,150**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE CANCER DIRECTOR (31-5430-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rung, Ariane R	Assoc Professor	00078822	090351	12	1860		0.894	144,440
	(34-5430-2006001)The Impact of Environmental		511000				0.11	17,160
	(31-5430-0100)POE - EPI		512000				0.00	10,000
	TOTAL Rung, Ariane R						1.00	**171,600**
Peters, Edward S	Professor	00092851	095150	12	878		0.422	101,431
	(36-5430-3010002)DHHS 2 Epidemiologist COVID		511000				0.09	21,555
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,605
	(31-5430-0100)POE - EPI		511000				0.36	85,480
	(34-5430-2006001)The Impact of Environmental		511000				0.09	21,309
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	**280,380**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	374		0.180	36,954
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.496**	**282,825**
SUBTOTAL FACULTY							**1.496**	**282,825**
SUBTOTAL SALARIES & WAGES							**1.496**	**282,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,384
519200 FICA CONTRIBUTION								18,101
519300 HEALTH INSURANCE CONTRIBUTION								62,222
519400 LIFE INSURANCE CONTRIBUTION								848
SUBTOTAL BENEFITS								**99,555**
TOTAL PERSONAL SERVICES								**382,380**
COST OBJECT TOTAL								**382,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickey, Brittney L	Asst Professor	00071165	090352	12	45		0.022	2,454
	(31-5430-0001)Epidemiology		511000				0.88	98,526
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.10	11,220
	TOTAL Dickey, Brittney L						1.00	**112,200**
Fauver, Joseph R	Asst Professor	00088470	090352	12	1352		0.650	73,122
	(36-5430-2044001)College of Public Health		511000				0.10	11,249
	(36-5430-2048001)College of Public Health		511000				0.25	28,124
	TOTAL Fauver, Joseph R						1.00	**112,495**
Kolm-Valdivia, Nicole A	Asst Professor	00093378	090352	12	100		0.048	5,904
	(34-5401-1000001)College of Public Health		511000				0.01	999
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.94	115,693
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Kolm-Valdivia, Nicole A						1.00	**147,596**
Maloney, Patrick M	Asst Professor	00093207	090352	12	1664		0.800	89,116
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	22,279
	TOTAL Maloney, Patrick M						1.00	**111,395**
Biggs, Erin N	Asst Professor	00090847	095154	12	416		0.200	21,630
KC, Madhav	Asst Professor	00093062	095154	12	312		0.150	16,223
Kraus, Emily M	Asst Professor	00089733	095154	12	208		0.100	11,615
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	374		0.180	19,674
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Hansen, Keith F	Instructor	00093958	095158	12	395		0.190	24,505

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
Scofield, Leslie L	Instructor	00072110	095158	12	312		0.150	13,078
	(31-5465-0001)BBEID State & Tuition		511000				0.06	5,224
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	8,524
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.69	60,358
	TOTAL Scofield, Leslie L						1.00	**87,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.490**	**277,321**
SUBTOTAL FACULTY							**2.490**	**277,321**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peters, Edward S	Chairperson	00093116	095140	12			0.000	40,000
	(36-5430-3010002)DHHS 2 Epidemiologist COVID		511000				0.09	21,555
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,605
	(31-5430-0100)POE - EPI		511000				0.36	85,480
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.42	101,431
	(34-5430-2006001)The Impact of Environmental		511000				0.09	21,309
	TOTAL Peters, Edward S						1.00	**280,380**
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093850	095030	12			0.000	6,000
SUBTOTAL NONFACULTY							**0**	**46,000**
SUBTOTAL SALARIES & WAGES							**2.490**	**323,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,626
519200 FICA CONTRIBUTION								20,309
519300 HEALTH INSURANCE CONTRIBUTION								69,811
519400 LIFE INSURANCE CONTRIBUTION								952
SUBTOTAL BENEFITS								**111,698**
TOTAL PERSONAL SERVICES								**435,019**
COST OBJECT TOTAL								**435,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	1134		0.545	78,537
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,440
	(34-5450-3000001)College of Public Health		511000				0.05	6,912
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	13,916
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.30	43,202
	TOTAL Meaker-Medcalf, Sharon J						1.00	**144,007**
Mengist, Abraham D	Asst Professor	00093426	090352	12	1581		0.760	85,853
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.02	1,694
	(34-5430-2007001)Performance of the pooled t		511000				0.23	25,418
	TOTAL Mengist, Abraham D						1.00	**112,965**
Brett-Major, David M	Professor	00090200	095150	12	611		0.294	75,223
	(37-0114-1004001)Global Center for Health Se		511000				0.01	3,106
	(34-0114-3001102)National Infection Control		511000				0.02	3,786
	(34-5301-3003001)National Infection Control		511000				0.01	1,175
	(31-5430-0100)POE - EPI		511000				0.13	33,428
	(34-5301-2213001)Pathology/Microbiology		511000				0.24	60,600
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	1,849
	TOTAL Brett-Major, David M						0.70	**179,167**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.599**	**239,613**
SUBTOTAL FACULTY							**1.599**	**239,613**
SUBTOTAL SALARIES & WAGES							**1.599**	**239,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,575
519200 FICA CONTRIBUTION								15,335
519300 HEALTH INSURANCE CONTRIBUTION								52,715
519400 LIFE INSURANCE CONTRIBUTION								719
SUBTOTAL BENEFITS								**84,344**
TOTAL PERSONAL SERVICES								**323,957**
COST OBJECT TOTAL								**323,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	152		0.073	17,307
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	1367		0.657	64,327
	(36-5440-3036001)College of Public Health		511000				0.10	9,785
	(36-5440-3038001)College of Public Health		511000				0.13	12,231
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,446
	(36-5440-3039201)Prenatal Early Access Care		511000				0.09	9,061
	TOTAL Crosby, Kaitlyn A						1.00	**97,850**
TBA	Adjunct Faculty	00091697	095030	12			0.000	6,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.730**	**87,634**
SUBTOTAL FACULTY							**0.730**	**87,634**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Administrator I	00089151	243300	12	2080		1.000	67,500
514000 CLER/TECH/SERV WAGES								
TBD	Office Associate II	00071473	242415	12	2080	23.077	1.000	48,000
SUBTOTAL NONFACULTY							**2.000**	**115,500**
SUBTOTAL SALARIES & WAGES							**2.730**	**203,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,306
519200 FICA CONTRIBUTION								5,225
519300 HEALTH INSURANCE CONTRIBUTION								17,959
519400 LIFE INSURANCE CONTRIBUTION								245
SUBTOTAL BENEFITS		4701						**28,735**
TOTAL PERSONAL SERVICES								**231,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**231,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	21		0.010	2,440
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	TOTAL Horner, Ronnie D						1.00	**276,431**
ElRayes, Wael	Assoc Professor	00093201	090351	12	146		0.070	11,511
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL ElRayes, Wael						1.00	**180,000**
Cozad, Melanie J	Asst Professor	00092622	090352	12	1526		0.733	81,718
	(36-5440-3036001)College of Public Health		511000				0.07	7,520
	(33-5440-0017)CyncHealth Advisors		511000				0.08	9,284
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,785
	(36-5440-3039101)Prenatal Early Access Care		511000				0.09	10,098
	TOTAL Cozad, Melanie J						1.00	**111,405**
Wang, Hongmei	Assoc Professor	00092986	095152	12	1138		0.546	76,428
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.359**	**172,097**
SUBTOTAL FACULTY							**1.359**	**172,097**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Horner, Ronnie D	Chairperson	00093118	095140	12			0.000	40,000
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	TOTAL Horner, Ronnie D						1.00	**276,431**
512100 ADMINISTRATIVE - PERMANENT								
ElRayes, Wael	MHA Director	00093947	095081	12			0.000	5,000
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL ElRayes, Wael						1.00	**180,000**
Palm, David W	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	TOTAL Palm, David W						1.00	**138,279**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,000**
	SUBTOTAL NONFACULTY						**0**	**50,000**
	SUBTOTAL SALARIES & WAGES						**1.359**	**222,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,436
519200 FICA CONTRIBUTION								14,214
519300 HEALTH INSURANCE CONTRIBUTION								48,861
519400 LIFE INSURANCE CONTRIBUTION								666
	SUBTOTAL BENEFITS							**78,177**
	TOTAL PERSONAL SERVICES							**300,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**300,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Online Worldwide (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	176		0.084	19,950
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Kim, Jungyoon	Assoc Professor	00093274	090351	12	972		0.467	60,736
	(34-1805-2011001)College of Nursing		511000				0.10	13,000
	(36-5440-2056001)College of Public Health		511000				0.23	30,264
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.15	19,500
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.05	6,500
	TOTAL Kim, Jungyoon						1.00	**130,000**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	710		0.342	36,357
	(33-5440-0017)CyncHealth Advisors		511000				0.08	8,871
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,548
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	57,680
	TOTAL Tak, Hyo Jung						1.00	**106,456**
Peters, Stephen M	Instructor	00093157	095158	12	2080		1.000	89,906
	TOTAL 511000 TENURED FACULTY SALARIES						**1.893**	**206,949**
SUBTOTAL FACULTY							**1.893**	**206,949**
SUBTOTAL SALARIES & WAGES							**1.893**	**206,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,452
519200 FICA CONTRIBUTION								13,245
519300 HEALTH INSURANCE CONTRIBUTION								45,529
519400 LIFE INSURANCE CONTRIBUTION								621
SUBTOTAL BENEFITS								**72,847**
TOTAL PERSONAL SERVICES								**279,796**
COST OBJECT TOTAL		4706						**279,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	1257		0.606	142,833
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Verhoeven, Dana C	Asst Professor	00074689	090352	12	1400		0.673	69,984
	(36-5440-3040001)College of Public Health		511000				0.10	10,397
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,466
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.19	20,121
	TOTAL Verhoeven, Dana C						1.00	**103,968**
Palm, David W	Assoc Professor	00085031	095152	12	220		0.106	14,113
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
TBD	Asst Professor	00085433	095154	12	131		0.063	6,000
TBD	Asst Professor	00089992	095154	12	104		0.050	6,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.498**	**238,930**
SUBTOTAL FACULTY							**1.498**	**238,930**
SUBTOTAL SALARIES & WAGES							**1.498**	**238,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,750
519200 FICA CONTRIBUTION								14,524
519300 HEALTH INSURANCE CONTRIBUTION		4707						49,925
519400 LIFE INSURANCE CONTRIBUTION								681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**79,880**
	TOTAL PERSONAL SERVICES							**318,810**
	COST OBJECT TOTAL							**318,810**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	7		0.003	408
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
Lowe, Abigail E	Assoc Professor	00089916	090351	12	1568		0.753	111,591
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	27		0.013	1,723
	(36-0130-3005102)Administrative Expenses		511000				0.30	40,006
	(31-0130-0170)BHECN Infrastructure		511000				0.20	26,670
	(31-5450-0100)POE - HPSBH		511000				0.45	59,644
	(33-5450-0007)Smith & Lehmann CNST		511000				0.04	5,308
	TOTAL Tibbits, Melissa K						1.00	**133,351**
Maloney, Shannon I	Asst Professor	00093451	090352	12	1010		0.486	51,545
	(35-5450-2004001)COPH		511000				0.15	16,081
	(34-1822-2005001)College of Nursing		511000				0.00	266
	(34-5450-2011001)College of Public Health		511000				0.17	17,642
	(31-5450-0100)POE - HPSBH		511000				0.10	10,633
	(34-5315-3000001)Pediatrics		511000				0.09	9,991
	TOTAL Maloney, Shannon I						1.00	**106,158**
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	232		0.111	11,694

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0130-3005102)Administrative Expenses		511000				0.20	20,998
	(36-5450-3037001)College of Public Health		511000				0.02	2,490
	(31-0130-0150)Community Sites - Partn		511000				0.49	51,569
	(36-0130-3006101)Increasing Behavioral Healt		511000				0.02	2,490
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.15	15,749
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
Rogers, Ann E	Asst Professor	00079895	090352	12	327		0.157	15,700
	(31-5450-0100)POE - HPSBH		511000				0.64	64,300
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.10	10,000
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.10	10,000
	TOTAL Rogers, Ann E						1.00	**100,000**
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	439		0.211	21,092
	(34-5450-3000001)College of Public Health		511000				0.01	845
	(31-5450-0540)HP Specific Hire		511000				0.18	18,393
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.27	27,280
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.07	7,390
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.25	25,000
	TOTAL Rookwood, Aislinn C						1.00	**100,000**
Dzewaltowski, David A	Professor	00093608	095150	12	33		0.016	3,266
	(31-5450-0200)POE Buffet Early Ch		511000				0.65	135,686
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.24	49,533
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.09	19,182
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**247,667**
Grimm, Brandon L	Professor	00093466	095150	12	297		0.143	29,917
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
Raikes, Hilary A	Professor	00093763	095150	12	1291		0.622	108,666

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
Gilbert, Carol S	Asst Professor	00085440	095154	12	450		0.216	20,044
	(34-5450-3021401)CM Conf		511000				0.01	1,144
	(35-5450-2004001)COPH		511000				0.05	4,679
	(36-5450-3033001)College of Public Health		511000				0.01	590
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.13	11,708
	(34-5315-3000001)Pediatrics		511000				0.19	17,433
	TOTAL Gilbert, Carol S						0.60	**55,598**
Porter, Gwenndolyn C	Asst Professor	00093339	095154	12	1414		0.680	67,940
	(31-5450-0500)HPSBH Online Worldwide		511000				0.32	32,060
	TOTAL Porter, Gwenndolyn C						1.00	**100,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.411**	**443,586**
SUBTOTAL FACULTY							**3.411**	**443,586**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	505		0.243	14,877
	(36-5450-3033001)College of Public Health		513000				0.05	3,078
	(37-5450-8000020)Indirect Return CityMatch		513000				0.54	33,280
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.16	10,027
	TOTAL Ray, Caitlin E						1.00	**61,262**
TBA	Financial Administrator I	00072813	243300	12	2080		1.000	75,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.243**	**89,877**
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242415	12	2030	25.446	0.976	51,656
	(37-5450-2001001)MOU HPSBH		514000				0.02	1,271
	TOTAL Munoz, Tricia P						1.00	**52,927**
SUBTOTAL NONFACULTY							**2.219**	**141,533**
SUBTOTAL SALARIES & WAGES							**5.630**	**585,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,158
519200 FICA CONTRIBUTION								32,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								112,226
519400 LIFE INSURANCE CONTRIBUTION								1,530
SUBTOTAL BENEFITS								**179,562**
TOTAL PERSONAL SERVICES								**764,681**
COST OBJECT TOTAL								**764,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	930		0.447	59,644
	(36-0130-3005102)Administrative Expenses		511000				0.30	40,006
	(31-0130-0170)BHECN Infrastructure		511000				0.20	26,670
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,723
	(33-5450-0007)Smith & Lehmann CNST		511000				0.04	5,308
	TOTAL Tibbits, Melissa K						1.00	**133,351**
Maloney, Shannon I	Asst Professor	00093451	090352	12	208		0.100	10,633
	(35-5450-2004001)COPH		511000				0.15	16,081
	(34-1822-2005001)College of Nursing		511000				0.00	266
	(34-5450-2011001)College of Public Health		511000				0.17	17,642
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.49	51,545
	(34-5315-3000001)Pediatrics		511000				0.09	9,991
	TOTAL Maloney, Shannon I						1.00	**106,158**
Rogers, Ann E	Asst Professor	00079895	090352	12	1337		0.643	64,300
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	15,700
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.10	10,000
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.10	10,000
	TOTAL Rogers, Ann E						1.00	**100,000**
Rosen, Marisa S	Asst Professor	00092854	095154	12	711		0.342	34,827
	(35-5450-2004001)COPH		511000				0.04	3,891
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	51,000
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.12	12,282
	TOTAL Rosen, Marisa S						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.532**	**169,404**
SUBTOTAL FACULTY							**1.532**	**169,404**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michaud, Tzeyu L	PhD Program Director	00093979	095081	12			0.000	5,000
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef	4713	511000				0.01	560
	TOTAL Michaud, Tzeyu L						1.00	**110,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strong, Michelle R B	Graduate Program Comm Director	00093031	095081	12			0.000	5,000
	(31-5450-0500)HPSBH Online Worldwide		511000				1.00	103,000
	TOTAL Strong, Michelle R B						1.00	**108,000**
TBD	Director of Governing Faculty	00093711	095081	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**1.532**	**184,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,661
519200 FICA CONTRIBUTION								11,482
519300 HEALTH INSURANCE CONTRIBUTION								39,469
519400 LIFE INSURANCE CONTRIBUTION								538
SUBTOTAL BENEFITS								**63,150**
TOTAL PERSONAL SERVICES								**247,554**
COST OBJECT TOTAL								**247,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE Buffet Early Ch (31-5450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	1361		0.653	135,686
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	3,266
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.24	49,533
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.09	19,182
	TOTAL Dzewaltowski, David A						1.00	**247,667**
SUBTOTAL FACULTY							**0.653**	**135,686**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dzewaltowski, David A	Comm Chair for PA, Nutrition and Obesity	00092936	095140	12			0.000	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	3,266
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.24	49,533
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.09	19,182
	TOTAL Dzewaltowski, David A						1.00	**247,667**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.653**	**175,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,420
519200 FICA CONTRIBUTION								11,244
519300 HEALTH INSURANCE CONTRIBUTION								38,651
519400 LIFE INSURANCE CONTRIBUTION								527
SUBTOTAL BENEFITS								**61,842**
TOTAL PERSONAL SERVICES								**237,528**
COST OBJECT TOTAL								**237,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wescott, Siobhan M	Assoc Professor	00093054	090351	12	2080		1.000	150,761
	TOTAL Wescott, Siobhan M						1.00	**190,761**
Brandert, Kathleen T	Asst Professor	00093403	090352	12	250		0.120	14,983
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	250		0.120	13,117
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
McMillan, Analisa	Asst Professor	00090214	095154	12	568		0.273	29,556
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(34-5450-3000001)College of Public Health		511000				0.05	4,961
	(31-5401-0001)Dean-College of Public Health		511000				0.20	21,296
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
Porter, Gwenndolyn C	Asst Professor	00093339	095154	12	666		0.320	32,060
	(31-5450-0001)Hlth Promo Social & Behavioral	4716	511000				0.68	67,940
	TOTAL Porter, Gwenndolyn C						1.00	**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strong, Michelle R B	Asst Professor	00093202	095154	12	2080		1.000	103,000
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Strong, Michelle R B						1.00	**108,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.833**	**343,477**
SUBTOTAL FACULTY							**2.833**	**343,477**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wescott, Siobhan M	Dir American Indian Health	00093851	095081	12			0.000	40,000
	TOTAL Wescott, Siobhan M						1.00	**190,761**
513000 MGR/PROFESSIONAL SAL								
Blake, Anthony J R	Director of Professional Programs	00072651	263300	12	374		0.180	17,613
	(31-5401-0001)Dean-College of Public Health		513000				0.82	80,237
	TOTAL Blake, Anthony J R						1.00	**97,850**
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093798	095030	12			0.000	12,000
TBD	Adjunct Faculty	00093798	095030	12			0.000	6,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**18,000**
SUBTOTAL NONFACULTY							**0.180**	**75,613**
SUBTOTAL SALARIES & WAGES							**3.013**	**419,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,071
519200 FICA CONTRIBUTION								25,670
519300 HEALTH INSURANCE CONTRIBUTION								88,240
519400 LIFE INSURANCE CONTRIBUTION								1,203
SUBTOTAL BENEFITS								**141,184**
TOTAL PERSONAL SERVICES								**560,274**
COST OBJECT TOTAL								**560,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	437		0.210	22,223
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	383		0.184	18,393
	(34-5450-3000001)College of Public Health		511000				0.01	845
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	21,092
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.27	27,280
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.07	7,390
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.25	25,000
	TOTAL Rookwood, Aislinn C						1.00	**100,000**
Su, Dejun	Professor	00092355	095150	12	1218		0.586	102,367
	(34-5450-3000001)College of Public Health		511000				0.32	55,054
	(36-5450-3034001)College of Public Health		511000				0.10	17,273
	TOTAL Su, Dejun						1.00	**174,694**
Rajaram, Shireen	Assoc Professor	00093680	095152	12	1445		0.695	119,138
	(34-5450-2008001)College of Public Health		511000				0.31	52,333
	TOTAL Rajaram, Shireen						1.00	**171,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.675**	**262,121**
SUBTOTAL FACULTY							**1.675**	**262,121**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abresch, Chad J	Chairperson	00093799	095140	12			0.000	40,000
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(36-5450-3031001)COPH		511000				0.35	66,749
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	TOTAL Abresch, Chad J	4718					1.00	**233,800**
SUBTOTAL NONFACULTY							**0**	**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.675**	**302,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,638
519200 FICA CONTRIBUTION								19,336
519300 HEALTH INSURANCE CONTRIBUTION								66,467
519400 LIFE INSURANCE CONTRIBUTION								906
	SUBTOTAL BENEFITS							**106,347**
	TOTAL PERSONAL SERVICES							**408,468**
	COST OBJECT TOTAL							**408,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: BBEID State & Tuition (31-5465-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Keith F	Instructor	00093958	095158	12	272		0.131	16,855
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
Scofield, Leslie L	Instructor	00072110	095158	12	125		0.060	5,224
	(31-5430-0500)EPI Online Worldwide		511000				0.15	13,078
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	8,524
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.69	60,358
	TOTAL Scofield, Leslie L						1.00	**87,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.191**	**22,079**
SUBTOTAL FACULTY							**0.191**	**22,079**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	308		0.148	12,404
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,728
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.01	1,171
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.14	11,518
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.20	16,728
	TOTAL Sanger, Kristine K						0.70	**58,549**
SUBTOTAL NONFACULTY							**0.148**	**12,404**
SUBTOTAL SALARIES & WAGES							**0.339**	**34,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,241
519200 FICA CONTRIBUTION								2,207
519300 HEALTH INSURANCE CONTRIBUTION								7,586
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**12,137**
TOTAL PERSONAL SERVICES								**46,620**
COST OBJECT TOTAL								**46,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
ElRayes, Wael	Co-Dir Ctr for Global Hlth and Dev	00093436	095081	12			0.000	10,000
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(31-5440-0100)POE - HSRA		511000				0.07	11,511
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL ElRayes, Wael						1.00	**180,000**
Raikes, Hilary A	Director Ctr for Global Hlth and Dev	00093776	095081	12			0.000	10,000
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Thies, Danielle A	CGHAD Program Manager	00091885	243300	12	1708		0.821	52,992
	(36-5470-2011001)College of Public Health		513000				0.18	11,528
	TOTAL Thies, Danielle A						1.00	**64,520**
SUBTOTAL NONFACULTY							**0.821**	**72,992**
SUBTOTAL SALARIES & WAGES							**0.821**	**72,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,744
519200 FICA CONTRIBUTION								4,671
519300 HEALTH INSURANCE CONTRIBUTION								16,058
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								**25,692**
TOTAL PERSONAL SERVICES								**98,684**
COST OBJECT TOTAL								**98,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees COPH (32-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glenn, Ronald	Pathways Programs Student Success Coordi	00071191	253300	12	8		0.004	215
	(31-5401-0001)Dean-College of Public Health		513000				0.98	53,746
	(31-3015-0001)RHEN/Special Programs		513000				0.01	675
	TOTAL Glenn, Ronald						1.00	**54,636**
	SUBTOTAL NONFACULTY						**0.004**	**215**
	SUBTOTAL SALARIES & WAGES						**0.004**	**215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12
519200 FICA CONTRIBUTION								15
519300 HEALTH INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								1
	SUBTOTAL BENEFITS							**88**
	TOTAL PERSONAL SERVICES							**303**
	COST OBJECT TOTAL							**303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees COPH (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							**93,263**
	COST OBJECT TOTAL							**93,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
	TOTAL NET OPERATING EXPENSES							**22,944**
	COST OBJECT TOTAL							**22,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: United Food & Commer (33-5401-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093085	095150	12	564		0.271	30,842
SUBTOTAL FACULTY							**0.271**	**30,842**
SUBTOTAL SALARIES & WAGES							**0.271**	**30,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								6,909
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**9,956**
TOTAL PERSONAL SERVICES								**40,798**
COST OBJECT TOTAL								**40,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: BCBS Agreement (33-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	44		0.021	4,015
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.07	13,305
	(31-5410-0100)POE - Biostatistics		511000				0.87	164,562
	(36-5360-2317001)Surgery		511000				0.04	8,192
	TOTAL Haynatzki, Gleb						1.00	**190,074**
SUBTOTAL FACULTY							**0.021**	**4,015**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								899
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,296**
TOTAL PERSONAL SERVICES								**5,311**
COST OBJECT TOTAL								**5,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Madonna Rehab Hosp (33-5410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	213		0.102	20,519
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
SUBTOTAL FACULTY							**0.102**	**20,519**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	832		0.400	33,462
	(33-5495-2000)CCORDA Core Facility		513000				0.03	2,091
	(37-5495-2001001)MOU - CCORDA		513000				0.45	37,644
	(35-5240-2002001)Nephrology (Internal Medici		513000				0.13	10,457
	TOTAL Anderson, Matthew J						1.00	**83,654**
Ma, Jihyun	Statistician III	00089745	363300	12	1040		0.500	38,675
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,868
	(36-5410-2076001)Integrating Radiomics and G		513000				0.01	907
	(37-5410-2001001)MOU Biostatistics		513000				0.44	33,898
	TOTAL Ma, Jihyun						1.00	**77,348**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**72,137**
SUBTOTAL NONFACULTY							**0.900**	**72,137**
SUBTOTAL SALARIES & WAGES							**1.002**	**92,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4727						3,799
519200 FICA CONTRIBUTION								4,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Madonna Rehab Hosp (33-5410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								20,755
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**29,906**
TOTAL PERSONAL SERVICES								**122,562**
COST OBJECT TOTAL								**122,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: CyncHealth Advisors (33-5440-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cozad, Melanie J	Asst Professor	00092622	090352	12	173		0.083	9,284
	(36-5440-3036001)College of Public Health		511000				0.07	7,520
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,785
	(31-5440-0100)POE - HSRA		511000				0.73	81,718
	(36-5440-3039101)Prenatal Early Access Care		511000				0.09	10,098
	TOTAL Cozad, Melanie J						1.00	**111,405**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	173		0.083	8,871
	(31-5440-0500)HSRA Online Worldwide		511000				0.34	36,357
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,548
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	57,680
	TOTAL Tak, Hyo Jung						1.00	**106,456**
Wang, Hongmei	Assoc Professor	00092986	095152	12	164		0.079	10,991
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.245**	**29,146**
SUBTOTAL FACULTY							**0.245**	**29,146**
SUBTOTAL SALARIES & WAGES							**0.245**	**29,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,545
519300 HEALTH INSURANCE CONTRIBUTION								6,529
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,407**
TOTAL PERSONAL SERVICES								**38,553**
COST OBJECT TOTAL								**38,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Srv	00091689	243300	12	2080		1.000	100,691
514000 CLER/TECH/SERV WAGES								
Lind, Amanda S	HPTS Program Coordinator	00071934	242400	12	2080	30.453	1.000	63,342
Martens, Heili	HPTS Data Associate	00071301	242400	12	1560	21.828	0.750	34,051
TBA	HPTS Data Associate	00071299	242400	12	1248	20.855	0.600	26,027
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**123,420**
SUBTOTAL NONFACULTY							**3.350**	**224,111**
SUBTOTAL SALARIES & WAGES							**3.350**	**224,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,188
519200 FICA CONTRIBUTION								11,877
519300 HEALTH INSURANCE CONTRIBUTION								50,201
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								841
SUBTOTAL BENEFITS								**72,331**
TOTAL PERSONAL SERVICES								**296,442**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,080
TOTAL NET OPERATING EXPENSES								**45,080**
COST OBJECT TOTAL								**341,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Smith & Lehmann CNST (33-5450-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	83		0.040	5,308
	(36-0130-3005102)Administrative Expenses		511000				0.30	40,006
	(31-0130-0170)BHECN Infrastructure		511000				0.20	26,670
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,723
	(31-5450-0100)POE - HPSBH		511000				0.45	59,644
	TOTAL Tibbits, Melissa K						1.00	**133,351**
SUBTOTAL FACULTY							**0.040**	**5,308**
SUBTOTAL SALARIES & WAGES							**0.040**	**5,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								281
519300 HEALTH INSURANCE CONTRIBUTION								1,189
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,713**
TOTAL PERSONAL SERVICES								**7,021**
COST OBJECT TOTAL								**7,021**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	52		0.025	2,624
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
SUBTOTAL FACULTY							**0.025**	**2,624**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	52		0.025	2,091
	(37-5495-2001001)MOU - CCORDA		513000				0.45	37,644
	(33-5410-0005)Madonna Rehab Hosp		513000				0.40	33,462
	(35-5240-2002001)Nephrology (Internal Medici		513000				0.13	10,457
	TOTAL Anderson, Matthew J						1.00	**83,654**
Ma, Jihyun	Statistician III	00089745	363300	12	104		0.050	3,868
	(36-5410-2076001)Integrating Radiomics and G		513000				0.01	907
	(37-5410-2001001)MOU Biostatistics		513000				0.44	33,898
	(33-5410-0005)Madonna Rehab Hosp		513000				0.50	38,675
	TOTAL Ma, Jihyun						1.00	**77,348**
Samson, Kaeli K	Statistician III	00090802	363300	12	166		0.080	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
Sayles, Harlan R	Statistician III	00091924	363309	12	156		0.075	7,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**19,694**
SUBTOTAL NONFACULTY							**0.230**	**19,694**
SUBTOTAL SALARIES & WAGES							**0.255**	**22,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								4,999
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**7,203**
TOTAL PERSONAL SERVICES								**29,521**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
TOTAL NET OPERATING EXPENSES								**3,992**
COST OBJECT TOTAL								**33,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: College of Public Health (34-5401-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kolm-Valdivia, Nicole A	Asst Professor	00093378	090352	12	17		0.008	999
	(31-5430-0500)EPI Online Worldwide		511000				0.05	5,904
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.94	115,693
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Kolm-Valdivia, Nicole A						1.00	**147,596**
Grimm, Brandon L	Professor	00093466	095150	12	58		0.028	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.036**	**6,883**
SUBTOTAL FACULTY							**0.036**	**6,883**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	55		0.026	3,695
	(31-5401-0001)Dean-College of Public Health		512100				0.06	7,888
	(31-5405-0200)Educational Programs-Education		512100				0.23	32,448
	(31-5405-0580)POE-Educational Services		512100				0.68	95,519
	TOTAL Tschirren, Jessica B						1.00	**139,550**
513000 MGR/PROFESSIONAL SAL								
Merica, Lacey J	Accreditation & Assessment Specialist	00072609	243300	12	56		0.027	1,760
	(31-5401-0540)Specific Hire		513000				0.97	63,443
	TOTAL Merica, Lacey J						1.00	**65,203**
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	56		0.027	2,372
	(31-5401-0001)Dean-College of Public Health		513000				0.97	85,463
	TOTAL Nickol, Brenda						1.00	**87,835**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.054**	**4,132**
SUBTOTAL NONFACULTY							**0.080**	**7,827**
SUBTOTAL SALARIES & WAGES		4734					**0.116**	**14,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: College of Public Health (34-5401-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								647
519300 HEALTH INSURANCE CONTRIBUTION								2,839
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**3,983**
TOTAL PERSONAL SERVICES								**18,693**
COST OBJECT TOTAL								**18,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	334		0.161	33,285
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	208		0.100	13,245
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.261**	**46,530**
SUBTOTAL FACULTY							**0.261**	**46,530**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician III	00090802	363300	12	173		0.083	6,997
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
Qiu, Fang	Statistician III	00071886	363309	12	173		0.083	7,899

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
Reyes, Sara L	Research Project Coordinator	00090436	363313	12	1560		0.750	45,455
	(34-5410-2009001)College of Public Health		513000				0.20	12,121
	(34-5410-2010001)College of Public Health		513000				0.05	3,030
	TOTAL Reyes, Sara L						1.00	**60,606**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.916**	**60,351**
SUBTOTAL NONFACULTY							**0.916**	**60,351**
SUBTOTAL SALARIES & WAGES							**1.177**	**106,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								20,628
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**28,939**
TOTAL PERSONAL SERVICES								**135,820**
COST OBJECT TOTAL								**135,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	207		0.100	10,551
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
Dai, Hongying	Professor	00093797	095150	12	128		0.062	12,781
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Khan, Ali S	Professor	00093861	095150	12	92		0.044	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	104		0.050	6,088

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1822-0014)CON Administration - Lincoln		511000				0.68	83,326
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.20	24,355
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	6,089
	(36-5301-2462001)Pathology/Microbiology		511000				0.02	1,912
	TOTAL Guenzel, Nicholas A						1.00	**121,770**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.256**	**48,863**
SUBTOTAL FACULTY							**0.256**	**48,863**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sara L	Research Project Coordinator	00090436	363313	12	416		0.200	12,121
	(34-5410-2008001)College of Public Health		513000				0.75	45,455
	(34-5410-2010001)College of Public Health		513000				0.05	3,030
	TOTAL Reyes, Sara L						1.00	**60,606**
SUBTOTAL NONFACULTY							**0.200**	**12,121**
SUBTOTAL SALARIES & WAGES							**0.456**	**60,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								2,683
519300 HEALTH INSURANCE CONTRIBUTION								11,770
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**16,512**
TOTAL PERSONAL SERVICES								**77,496**
COST OBJECT TOTAL								**77,496**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	111		0.054	11,095
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	104		0.050	6,623
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
Zheng, Cheng	Assoc Professor	00093269	095152	12	1239		0.596	92,886
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**110,604**
SUBTOTAL FACULTY							**0.700**	**110,604**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4740						
Reyes, Sara L	Research Project Coordinator	00090436	363313	12	104		0.050	3,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5410-2008001)College of Public Health		513000				0.75	45,455
	(34-5410-2009001)College of Public Health		513000				0.20	12,121
	TOTAL Reyes, Sara L						1.00	**60,606**
	SUBTOTAL NONFACULTY						**0.050**	**3,030**
	SUBTOTAL SALARIES & WAGES						**0.750**	**113,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,295
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								21,931
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								426
	SUBTOTAL BENEFITS							**30,766**
	TOTAL PERSONAL SERVICES							**144,400**
	COST OBJECT TOTAL							**144,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	334		0.161	33,285
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Zheng, Cheng	Assoc Professor	00093269	095152	12	156		0.075	11,702
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.236**	**44,987**
	SUBTOTAL FACULTY						**0.236**	**44,987**
	SUBTOTAL SALARIES & WAGES						**0.236**	**44,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,305
519200 FICA CONTRIBUTION								1,979
519300 HEALTH INSURANCE CONTRIBUTION								8,682
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							**12,180**
	TOTAL PERSONAL SERVICES							**57,167**
	COST OBJECT TOTAL	4742						**57,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Administration & Planning Core (34-5420-2008113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	45		0.022	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	1248		0.600	63,345
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.05	5,279
	(34-5420-2008313)Outreach Program		511000				0.20	21,115
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.15	15,836
	TOTAL Duysen, Ellen Gail						1.00	**105,575**
Rautiainen, Risto	Professor	00093626	095150	12	321		0.154	26,322
	(31-5420-0500)EAOH Online Worldwide		511000				0.58	99,266
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**175,483**
Wyatt, Todd A	Professor	00088707	095150	12	63		0.030	5,269
Wyatt, Todd A	Professor	00093516	095150	12	62		0.030	5,484
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.13	22,669
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A	4743					0.82	**142,902**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	121		0.058	7,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Administration & Planning Core (34-5420-2008113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.894**	**110,881**
SUBTOTAL FACULTY							**0.894**	**110,881**
SUBTOTAL SALARIES & WAGES							**0.894**	**110,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,216
519200 FICA CONTRIBUTION								4,879
519300 HEALTH INSURANCE CONTRIBUTION								21,400
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**30,022**
TOTAL PERSONAL SERVICES								**140,903**
COST OBJECT TOTAL								**140,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Emerging Issues Program (34-5420-2008123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	130		0.063	10,675
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(31-5420-0500)EAOH Online Worldwide		511000				0.58	99,266
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**175,483**
SUBTOTAL FACULTY							**0.063**	**10,675**
SUBTOTAL SALARIES & WAGES							**0.063**	**10,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								2,060
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**2,891**
TOTAL PERSONAL SERVICES								**13,566**
COST OBJECT TOTAL								**13,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Health & Safety Risks Among Immigrant Ca (34-5420-2008133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowland, Sheri A	Assoc Professor	00092910	090351	12	208		0.100	12,804
	(31-1822-0014)CON Administration - Lincoln		511000				0.90	115,227
	TOTAL Rowland, Sheri A						1.00	**128,031**
Ramos, Athena K	Assoc Professor	00093462	095152	12	420		0.202	30,250
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**43,054**
SUBTOTAL FACULTY							**0.302**	**43,054**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	17		0.008	477
	(36-5485-2020001)College of Public Health		513000				0.08	4,764
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.41	23,344
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,584
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**57,169**
SUBTOTAL NONFACULTY							**0.008**	**477**
SUBTOTAL SALARIES & WAGES							**0.310**	**43,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								1,915
519300 HEALTH INSURANCE CONTRIBUTION								8,401
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**11,785**
TOTAL PERSONAL SERVICES		4746						**55,316**
COST OBJECT TOTAL								**55,316**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Enhancing the Health & Safety of Range B (34-5420-2008143)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Mystera M	Asst Professor	00093531	090352	12	208		0.100	10,919
	(33-1209-0430)Animal Behav Core		511000				0.47	50,687
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.10	10,919
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.04	5,460
	(31-3205-0430)NRI Animal BehavCore		511000				0.29	31,207
	TOTAL Samuelson, Mystera M						1.00	**109,192**
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	104		0.050	5,279
	(34-5420-2008113)Administration & Planning C		511000				0.60	63,345
	(34-5420-2008313)Outreach Program		511000				0.20	21,115
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.15	15,836
	TOTAL Duysen, Ellen Gail						1.00	**105,575**
Rautiainen, Risto	Professor	00093626	095150	12	43		0.021	3,510
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(31-5420-0500)EAOH Online Worldwide		511000				0.58	99,266
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**175,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.171**	**19,708**
SUBTOTAL FACULTY							**0.171**	**19,708**
SUBTOTAL SALARIES & WAGES							**0.171**	**19,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								3,804
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**5,337**
TOTAL PERSONAL SERVICES								**25,045**
COST OBJECT TOTAL								**25,045**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety & Health of Cattle Feed (34-5420-2008163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	624		0.300	37,882
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Rautiainen, Risto	Professor	00093626	095150	12	64		0.031	5,264
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(31-5420-0500)EAOH Online Worldwide		511000				0.58	99,266
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	25,446
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**175,483**
Ramos, Athena K	Assoc Professor	00093462	095152	12	603		0.290	43,500
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.621**	**86,646**
SUBTOTAL FACULTY							**0.621**	**86,646**
SUBTOTAL SALARIES & WAGES							**0.621**	**86,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,513

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety & Health of Cattle Feed (34-5420-2008163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								16,723
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**23,460**
TOTAL PERSONAL SERVICES								**110,106**
COST OBJECT TOTAL								**110,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2008213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	312		0.150	15,836
	(34-5420-2008113)Administration & Planning C		511000				0.60	63,345
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.05	5,279
	(34-5420-2008313)Outreach Program		511000				0.20	21,115
	TOTAL Duysen, Ellen Gail						1.00	**105,575**
Rogan, Eleanor G	Professor	00093200	095150	12	95		0.045	8,678
	(36-5420-2059001)College of Public Health		511000				0.03	6,151
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.26	49,157
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.16	29,524
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	40,000
	TOTAL Rogan, Eleanor G						0.49	**133,510**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**24,514**
SUBTOTAL FACULTY							**0.195**	**24,514**
SUBTOTAL SALARIES & WAGES							**0.195**	**24,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								1,079
519300 HEALTH INSURANCE CONTRIBUTION								4,731
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**6,638**
TOTAL PERSONAL SERVICES								**31,152**
COST OBJECT TOTAL								**31,152**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2008313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	312		0.150	18,941
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Duysen, Ellen Gail	Research Asst Professor	00093210	095146	12	416		0.200	21,115
	(34-5420-2008113)Administration & Planning C		511000				0.60	63,345
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.05	5,279
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.15	15,836
	TOTAL Duysen, Ellen Gail						1.00	**105,575**
Romberger, Debra	Professor	00078868	095150	12	104		0.050	6,363
	(37-8322-2001001)DDIF Research IM-Adm		511000				0.18	23,383
	(35-5236-2000001)PR200793 Dynamic Interactio		511000				0.07	8,383
	(37-8322-2001001)DDIF Research IM-Adm		512000				0.00	4,202
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	5,798
	(34-5236-2000001)Resolving occupational expo		512000				0.10	12,258
	TOTAL Romberger, Debra						0.40	**60,387**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**46,419**
SUBTOTAL FACULTY							**0.400**	**46,419**
SUBTOTAL SALARIES & WAGES							**0.400**	**46,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								2,042
519300 HEALTH INSURANCE CONTRIBUTION								8,959
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**12,567**
TOTAL PERSONAL SERVICES								**58,986**
COST OBJECT TOTAL		4751						**58,986**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA: An Novel Pathway in Organic Dust M (34-5420-2008413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	437		0.210	10,285
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(35-5420-2014001)College of Public Health		511000				0.16	7,929
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
Knoell, Daren L	Professor	00072280	095150	12	108		0.052	10,753
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.05	10,263
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.10	21,462
	(34-5237-2032001)Gut bacterial metallophores		511000				0.05	10,969
	(31-2009-0001)Pharmacy Practice		511000				0.44	91,182
	(31-2009-0001)Pharmacy Practice		512000				0.30	81,982
	TOTAL Knoell, Daren L						1.00	**246,611**
Wyatt, Todd A	Professor	00088707	095150	12	132		0.064	11,108
Wyatt, Todd A	Professor	00093516	095150	12	137		0.066	11,561
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.13	23,498
	(34-5420-2008113)Administration & Planning C		511000				0.06	10,753
	(34-2009-2039001)Defective Zn homeostasis im		511000				0.05	8,718
	(34-5229-2036401)G&A-ACORN - Child Project 1		511000				0.14	24,457
	(34-5229-2036101)Gastro & Hepa-ACORN - Admin		511000				0.05	8,718
	(34-5229-2036201)Gastro & Hepa-ACORN - Pilot		511000				0.03	4,273
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	9,897
	(31-5420-0100)POE - EAOH		511000				0.06	10,302
	(34-5236-2000001)Resolving occupational expo		511000				0.11	19,617
	TOTAL Wyatt, Todd A						0.82	**142,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.392**	**43,707**
SUBTOTAL FACULTY							**0.392**	**43,707**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091846	363307	12	2080		1.000	57,674
SUBTOTAL NONFACULTY							**1.000**	**57,674**
SUBTOTAL SALARIES & WAGES							**1.392**	**101,381**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA: An Novel Pathway in Organic Dust M (34-5420-2008413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,940
519200 FICA CONTRIBUTION								4,461
519300 HEALTH INSURANCE CONTRIBUTION								19,567
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**27,449**
TOTAL PERSONAL SERVICES								**128,830**
COST OBJECT TOTAL								**128,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2008513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	310		0.149	25,446
	(34-5420-2008113)Administration & Planning C		511000				0.15	26,322
	(31-5420-0500)EAOH Online Worldwide		511000				0.58	99,266
	(34-5420-2008123)Emerging Issues Program		511000				0.06	10,675
	(34-5420-2008143)Enhancing the Health & Safe		511000				0.02	3,510
	(34-5420-2008163)Improving Safety & Health o		511000				0.03	5,264
	(31-5420-0500)EAOH Online Worldwide		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**175,483**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	312		0.150	19,868
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	TOTAL Beseler, Cheryl						1.00	**132,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.299**	**45,314**
SUBTOTAL FACULTY							**0.299**	**45,314**
SUBTOTAL SALARIES & WAGES							**0.299**	**45,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								8,746
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**12,269**
TOTAL PERSONAL SERVICES								**57,583**
COST OBJECT TOTAL								**57,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Evaluation Program (34-5420-2008713)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beseler, Cheryl	Assoc Professor	00093203	095152	12	1144		0.550	72,847
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.05	6,623
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
SUBTOTAL FACULTY							**0.550**	**72,847**
SUBTOTAL SALARIES & WAGES							**0.550**	**72,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,113
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								14,059
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**19,723**
TOTAL PERSONAL SERVICES								**92,570**
COST OBJECT TOTAL								**92,570**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (34-5420-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	173		0.083	11,448
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(34-5360-2208001)Surgery		511000				0.04	5,399
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	173		0.083	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.166**	**20,557**
SUBTOTAL FACULTY							**0.166**	**20,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	GCHS Project Manager II	00071370	243300	12	104		0.050	4,841
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		513000				0.25	24,205
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.50	48,410
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	19,364
	TOTAL Allmon, Christine A						1.00	**96,820**
515000 OTH ACAD SAL & WAGES								
Gribben, Kelli C	Post-Doc Rsch Assoc	00093437	095075	12	347		0.167	10,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (34-5420-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-2055301)Mead ARPA Funds - Bell		515000				0.06	3,690
	(36-5420-3010002)Nebraska Environmental Heal		515000				0.10	6,150
	(37-5420-6000003)Water, Climate & Health Pro		515000				0.67	41,410
	TOTAL Gribben, Kelli C						1.00	**61,500**
	SUBTOTAL NONFACULTY						**0.217**	**15,091**
	SUBTOTAL SALARIES & WAGES						**0.383**	**35,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,034
519200 FICA CONTRIBUTION								1,569
519300 HEALTH INSURANCE CONTRIBUTION								6,880
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							**9,653**
	TOTAL PERSONAL SERVICES							**45,301**
	COST OBJECT TOTAL							**45,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: The Impact of Environmental Stressors on (34-5430-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rung, Ariane R	Assoc Professor	00078822	090351	12	220		0.106	17,160
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.89	144,440
	(31-5430-0100)POE - EPI		512000				0.00	10,000
	TOTAL Rung, Ariane R						1.00	**171,600**
Peters, Edward S	Professor	00092851	095150	12	184		0.089	21,309
	(36-5430-3010002)DHHS 2 Epidemiologist COVID		511000				0.09	21,555
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,605
	(31-5430-0100)POE - EPI		511000				0.36	85,480
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.42	101,431
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	**280,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**38,469**
SUBTOTAL FACULTY							**0.195**	**38,469**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brashear, Meghan M	Statistician II	00072526	363300	12	520		0.250	20,400
	(37-5430-8000001)Indirect Return EPI Dept		513000				0.25	20,400
	TOTAL Brashear, Meghan M						0.50	**40,800**
Garth, Sierra N	Research Project Coordinator	00091719	363313	12	1560		0.750	41,375
	(31-5729-0041)E Peters Recruitment		513000				0.25	13,792
	TOTAL Garth, Sierra N						1.00	**55,167**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**61,775**
SUBTOTAL NONFACULTY							**1.000**	**61,775**
SUBTOTAL SALARIES & WAGES							**1.195**	**100,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,907
519200 FICA CONTRIBUTION								4,411
519300 HEALTH INSURANCE CONTRIBUTION								19,347
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**27,141**
TOTAL PERSONAL SERVICES								**127,385**
COST OBJECT TOTAL								**127,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Performance of the pooled testing strate (34-5430-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mengist, Abraham D	Asst Professor	00093426	090352	12	468		0.225	25,418
	(31-5430-0540)EPI Panigrahi Hire		511000				0.76	85,853
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.02	1,694
	TOTAL Mengist, Abraham D						1.00	**112,965**
SUBTOTAL FACULTY							**0.225**	**25,418**
SUBTOTAL SALARIES & WAGES							**0.225**	**25,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								4,906
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**6,881**
TOTAL PERSONAL SERVICES								**32,299**
COST OBJECT TOTAL								**32,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Ignite-Engage-Sustain: A Comprehensive A (34-5450-1001101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	870		0.419	51,698
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	566		0.273	27,280
	(34-5450-3000001)College of Public Health		511000				0.01	845
	(31-5450-0540)HP Specific Hire		511000				0.18	18,393
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	21,092
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.07	7,390
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.25	25,000
	TOTAL Rookwood, Aislinn C						1.00	**100,000**
Dai, Hongying	Professor	00093797	095150	12	111		0.053	11,013
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.745**	**89,991**
SUBTOTAL FACULTY							**0.745**	**89,991**
SUBTOTAL SALARIES & WAGES							**0.745**	**89,991**
BENEFITS								
		4760						
519100 RETIREMENT CONTRIBUTION								2,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Ignite-Engage-Sustain: A Comprehensive A (34-5450-1001101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								17,368
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**24,366**
TOTAL PERSONAL SERVICES								**114,357**
COST OBJECT TOTAL								**114,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	215		0.104	14,759
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Rajaram, Shireen	Assoc Professor	00093680	095152	12	635		0.305	52,333
	(31-5450-0540)HP Specific Hire		511000				0.70	119,138
	TOTAL Rajaram, Shireen						1.00	**171,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.409**	**67,092**
SUBTOTAL FACULTY							**0.409**	**67,092**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Staub, Emiliane L	Post-Doc Rsch Assoc	00093205	095075	12	2080		1.000	60,000
SUBTOTAL NONFACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.409**	**127,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,686
519200 FICA CONTRIBUTION								5,592
519300 HEALTH INSURANCE CONTRIBUTION								24,529
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS		4762						**34,411**
TOTAL PERSONAL SERVICES								**161,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**161,503**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	390		0.187	36,343
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(36-5450-3031001)COPH		511000				0.35	66,749
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
Idoate, Regina E	Assoc Professor	00093764	090351	12	88		0.043	5,201
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**41,544**
SUBTOTAL FACULTY							**0.230**	**41,544**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	203		0.098	7,926
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	218		0.105	13,758

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	1424		0.685	54,640
	(37-5450-8000020)Indirect Return CityMatch		513000				0.07	5,209
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.25	19,950
	TOTAL Johnson, Regan M						1.00	**79,799**
Sutphen, Ashleigh M	CityMatCH Education & Training Manager	00091893	263300	12	1527		0.734	55,070
	(37-5450-8000020)Indirect Return CityMatch		513000				0.04	3,322
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.22	16,608
	TOTAL Sutphen, Ashleigh M						1.00	**75,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.622**	**131,394**
SUBTOTAL NONFACULTY							**1.622**	**131,394**
SUBTOTAL SALARIES & WAGES							**1.852**	**172,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,015
519200 FICA CONTRIBUTION								7,609
519300 HEALTH INSURANCE CONTRIBUTION								33,377
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								649
SUBTOTAL BENEFITS								**46,823**
TOTAL PERSONAL SERVICES								**219,761**
COST OBJECT TOTAL								**219,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Andrea D	Assoc Professor	00093092	090351	12	385		0.180	10,185
	(31-5210-0001)Family Practice-Instruction		511000				0.63	35,170
	(34-5250-2040923)Great Plains - Supplement 3		511000				0.19	10,605
	TOTAL Jones, Andrea D						1.00	**55,960**
Maloney, Shannon I	Asst Professor	00093451	090352	12	346		0.166	17,642
	(35-5450-2004001)COPH		511000				0.15	16,081
	(34-1822-2005001)College of Nursing		511000				0.00	266
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.49	51,545
	(31-5450-0100)POE - HPSBH		511000				0.10	10,633
	(34-5315-3000001)Pediatrics		511000				0.09	9,991
	TOTAL Maloney, Shannon I						1.00	**106,158**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.346**	**27,827**
SUBTOTAL FACULTY							**0.346**	**27,827**
SUBTOTAL SALARIES & WAGES							**0.346**	**27,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								5,371
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**7,534**
TOTAL PERSONAL SERVICES								**35,361**
COST OBJECT TOTAL								**35,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Caroline McAdam	Professor	00076455	090350	12	116		0.056	9,772
	(31-2009-0001)Pharmacy Practice		511000				0.94	166,142
	(31-2001-0004)College of Pharmacy		512100				0.00	21,000
	TOTAL Marx, Caroline McAdam						1.00	**196,914**
Idoate, Regina E	Assoc Professor	00093764	090351	12	6		0.003	360
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
King, Keyonna M	Assoc Professor	00083245	090351	12	97		0.047	5,760
	(35-5450-2004001)COPH		511000				0.04	4,534
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	100		0.048	6,912
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,440
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	78,537
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	13,916
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.30	43,202
	TOTAL Meaker-Medcalf, Sharon J						1.00	**144,007**
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	18		0.008	845
	(31-5450-0540)HP Specific Hire		511000				0.18	18,393
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	21,092
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.27	27,280
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.07	7,390
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.25	25,000
	TOTAL Rookwood, Aislinn C	4767					1.00	**100,000**
Su, Dejun	Professor	00092355	095150	12	656		0.315	55,054

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-3034001)College of Public Health		511000				0.10	17,273
	(31-5450-0540)HP Specific Hire		511000				0.59	102,367
	TOTAL Su, Dejun						1.00	**174,694**
Ramos, Athena K	Assoc Professor	00093462	095152	12	60		0.029	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
McMillan, Analisa	Asst Professor	00090214	095154	12	95		0.046	4,961
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.18	19,892
	(31-5401-0001)Dean-College of Public Health		511000				0.20	21,296
	(31-5450-0500)HPSBH Online Worldwide		511000				0.27	29,556
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	37,445
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	(31-0105-3014)UNMC Online Admin		512100				0.00	5,000
	TOTAL McMillan, Analisa						1.00	**123,150**
Swanson, Sarah R	Asst Professor	00093351	095154	12	100		0.048	4,205
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**92,219**
SUBTOTAL FACULTY							**0.600**	**92,219**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	1010		0.485	29,103
	(36-5440-2056001)College of Public Health		513000				0.13	7,793
	(36-5450-3034001)College of Public Health		513000				0.12	7,129
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.27	15,929
	TOTAL Ern, Jessica W						1.00	**59,954**
	SUBTOTAL NONFACULTY						**0.485**	**29,103**
	SUBTOTAL SALARIES & WAGES						**1.085**	**121,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,518
519200 FICA CONTRIBUTION								5,338
519300 HEALTH INSURANCE CONTRIBUTION								23,415
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							**32,847**
	TOTAL PERSONAL SERVICES							**154,169**
	COST OBJECT TOTAL							**154,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5450-3019010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	198		0.095	18,492
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(36-5450-3031001)COPH		511000				0.35	66,749
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
Gilbert, Carol S	Asst Professor	00085440	095154	12	263		0.126	11,708
	(34-5450-3021401)CM Conf		511000				0.01	1,144
	(35-5450-2004001)COPH		511000				0.05	4,679
	(36-5450-3033001)College of Public Health		511000				0.01	590
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.22	20,044
	(34-5315-3000001)Pediatrics		511000				0.19	17,433
	TOTAL Gilbert, Carol S						0.60	**55,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.221**	**30,200**
SUBTOTAL FACULTY							**0.221**	**30,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	340		0.164	10,027
	(36-5450-3033001)College of Public Health		513000				0.05	3,078
	(31-5450-0001)Hlth Promo Social & Behavioral		513000				0.24	14,877
	(37-5450-8000020)Indirect Return CityMatch		513000				0.54	33,280
	TOTAL Ray, Caitlin E						1.00	**61,262**
Rogers, Janet M	Administrator I	00081183	243300	12	87		0.042	3,386
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	346		0.167	21,856

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5450-3019010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
Ratigan, Kali M	Public Health Project Coordinator	00089888	262300	12	1733		0.833	50,150
	(37-5450-8000020)Indirect Return CityMatch		513000				0.17	10,030
	TOTAL Ratigan, Kali M						1.00	**60,180**
Garcia, Lauren N	CityMatCH Access Strategies Manager	00089376	263300	12	874		0.420	30,691
	(35-5450-2004001)COPH		513000				0.55	40,208
	(37-5450-8000020)Indirect Return CityMatch		513000				0.03	2,101
	TOTAL Garcia, Lauren N						1.00	**73,000**
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	520		0.250	19,950
	(34-5450-2009001)College of Public Health		513000				0.69	54,640
	(37-5450-8000020)Indirect Return CityMatch		513000				0.07	5,209
	TOTAL Johnson, Regan M						1.00	**79,799**
Sutphen, Ashleigh M	CityMatCH Education & Training Manager	00091893	263300	12	461		0.222	16,608
	(34-5450-2009001)College of Public Health		513000				0.73	55,070
	(37-5450-8000020)Indirect Return CityMatch		513000				0.04	3,322
	TOTAL Sutphen, Ashleigh M						1.00	**75,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.098**	**152,668**
SUBTOTAL NONFACULTY							**2.098**	**152,668**
SUBTOTAL SALARIES & WAGES							**2.319**	**182,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,303
519200 FICA CONTRIBUTION								8,046
519300 HEALTH INSURANCE CONTRIBUTION								35,294
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								**49,512**
TOTAL PERSONAL SERVICES								**232,380**
COST OBJECT TOTAL								**232,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: TEC (34-5450-3021201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	91		0.043	5,681
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	TOTAL Pecha, Denise M						1.00	**131,215**
SUBTOTAL NONFACULTY							**0.043**	**5,681**
SUBTOTAL SALARIES & WAGES							**0.043**	**5,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,538**
TOTAL PERSONAL SERVICES								**7,219**
COST OBJECT TOTAL								**7,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: PRAMS (34-5450-3021301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	101		0.049	6,420
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
SUBTOTAL NONFACULTY							**0.049**	**6,420**
SUBTOTAL SALARIES & WAGES							**0.049**	**6,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								1,239
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,737**
TOTAL PERSONAL SERVICES								**8,157**
COST OBJECT TOTAL								**8,157**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: CM Conf (34-5450-3021401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	113		0.055	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(36-5450-3031001)COPH		511000				0.35	66,749
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
Gilbert, Carol S	Asst Professor	00085440	095154	12	26		0.012	1,144
	(35-5450-2004001)COPH		511000				0.05	4,679
	(36-5450-3033001)College of Public Health		511000				0.01	590
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.22	20,044
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.13	11,708
	(34-5315-3000001)Pediatrics		511000				0.19	17,433
	TOTAL Gilbert, Carol S						0.60	**55,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**11,747**
SUBTOTAL FACULTY							**0.067**	**11,747**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	204		0.097	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	188		0.091	11,872

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: CM Conf (34-5450-3021401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.188**	**19,802**
SUBTOTAL NONFACULTY							**0.188**	**19,802**
SUBTOTAL SALARIES & WAGES							**0.255**	**31,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								6,089
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**8,542**
TOTAL PERSONAL SERVICES								**40,091**
COST OBJECT TOTAL								**40,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: IPA-zhang (VA-Indianapolis) (35-5410-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	242		0.116	28,445
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
SUBTOTAL FACULTY							**0.116**	**28,445**
SUBTOTAL SALARIES & WAGES							**0.116**	**28,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								5,490
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**7,702**
TOTAL PERSONAL SERVICES								**36,147**
COST OBJECT TOTAL								**36,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: IPA for Harlan Sayles (35-5410-2010004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	173		0.083	7,798
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(37-5410-2001001)MOU Biostatistics		513000				0.49	46,010
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
SUBTOTAL NONFACULTY							**0.083**	**7,798**
SUBTOTAL SALARIES & WAGES							**0.083**	**7,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**2,111**
TOTAL PERSONAL SERVICES								**9,909**
COST OBJECT TOTAL								**9,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (35-5410-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	81		0.039	4,941
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,668
	(31-5410-0001)Biostatistics		511000				0.38	48,580
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.21	26,822
	(37-5410-2001001)MOU Biostatistics		511000				0.12	14,666
	(37-5240-9110001)Nephrology SRF		511000				0.15	19,003
	TOTAL Dong, Jianghu						1.00	**126,680**
SUBTOTAL FACULTY							**0.039**	**4,941**
SUBTOTAL SALARIES & WAGES							**0.039**	**4,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,338**
TOTAL PERSONAL SERVICES								**6,279**
COST OBJECT TOTAL								**6,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Safety in Agriculture for Youth (SAY) (35-5420-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	243		0.117	14,732
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	104		0.050	6,623
	(34-5420-2008113)Administration & Planning C		511000				0.06	7,725
	(34-5410-2008001)College of Public Health		511000				0.10	13,245
	(34-5410-2010001)College of Public Health		511000				0.05	6,623
	(31-5420-0500)EAOH Online Worldwide		511000				0.04	5,517
	(34-5420-2008713)Evaluation Program		511000				0.55	72,847
	(34-5420-2008513)Surveillance of Agricultura		511000				0.15	19,868
	TOTAL Beseler, Cheryl						1.00	**132,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.167**	**21,355**
SUBTOTAL FACULTY							**0.167**	**21,355**
SUBTOTAL SALARIES & WAGES							**0.167**	**21,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								4,122
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**5,782**
TOTAL PERSONAL SERVICES								**27,137**
COST OBJECT TOTAL								**27,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Professor	00083040	095150	12	520		0.250	20,025
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
Carnes, Eric C	Assoc Professor	00087329	095152	12	2080		1.000	201,153
Santarpia, Joshua L	Research Scientist	00073924	099511	12			0.000	33,967
	(37-0114-1004001)Global Center for Health Se		511000				0.11	23,095
	(37-0114-2001001)Global Center for Health Se		511000				0.20	43,193
	(33-4301-0074)NSRI		511000				0.19	40,000
	(36-5301-2465001)Pathology/Microbiology		511000				0.26	55,685
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**265,965**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**255,145**
SUBTOTAL FACULTY							**1.250**	**255,145**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Danielle N	GCHS Technical Project Manager III	00071851	243300	12	1560		0.750	99,459
	(36-5301-2465001)Pathology/Microbiology		513000				0.25	33,154
	TOTAL Rivera, Danielle N						1.00	**132,613**
SUBTOTAL NONFACULTY							**0.750**	**99,459**
SUBTOTAL SALARIES & WAGES							**2.000**	**354,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,284
519200 FICA CONTRIBUTION								15,603
519300 HEALTH INSURANCE CONTRIBUTION								68,439
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,330
SUBTOTAL BENEFITS								**96,011**
TOTAL PERSONAL SERVICES								**450,615**
COST OBJECT TOTAL								**450,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	335		0.161	21,489
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.11	14,325
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	**143,256**
SUBTOTAL FACULTY							**0.161**	**21,489**
SUBTOTAL SALARIES & WAGES							**0.161**	**21,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								4,147
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**5,818**
TOTAL PERSONAL SERVICES								**27,307**
COST OBJECT TOTAL								**27,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	333		0.160	7,929
	(34-5220-2003402)ACORN Child Proj 1 (Wyatt)		511000				0.00	12,187
	(34-5420-2008413)ADMA: An Novel Pathway in O		511000				0.21	10,285
	(37-5237-2031999)COSTSHARE/ 36-5140-2198-001		511000				0.05	2,737
	(34-5237-2032001)Gut bacterial metallophores		511000				0.00	58,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	4,262
	(35-5237-2047001)Pulmonary (Internal Medicin		511000				0.28	13,716
	(37-5237-2031001)Samuelson Research		511000				0.22	10,556
	TOTAL Samuelson, Derrick R						1.00	**119,904**
SUBTOTAL FACULTY							**0.160**	**7,929**
SUBTOTAL SALARIES & WAGES							**0.160**	**7,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**2,147**
TOTAL PERSONAL SERVICES								**10,076**
COST OBJECT TOTAL								**10,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sauer, Lauren	Assoc Professor	00093720	090351	12	77		0.037	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Grimm, Brandon L	Professor	00093466	095150	12	5		0.003	530
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
Khan, Ali S	Professor	00093861	095150	12	10		0.005	2,121
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
Lowe, John-Martin J	Professor	00093631	095150	12	5		0.002	530

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	65		0.031	3,416
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Pierson, Julie Ann P	Asst Professor	00093991	095154	12	56		0.027	3,167
	(31-5430-0001)Epidemiology		511000				0.50	63,181
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,167
	TOTAL Pierson, Julie Ann P						0.55	**69,515**
Hansen, Keith F	Instructor	00093958	095158	12	26		0.013	1,612

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
Schwedhelm, Michelle M	Instructor	00089559	095158	12	316		0.152	7,580
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
Schwedhelm, Michelle M	Research Scientist	00093557	099511	12			0.000	13,630
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**38,473**
SUBTOTAL FACULTY							**0.270**	**38,473**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Karina	GCHS Office Associate	00071422	242400	12	624	24.500	0.300	15,288
	(37-0114-1004001)Global Center for Health Se		514000				0.20	10,192
	(37-0114-4001001)Global Center for Health Se		514000				0.10	5,096
	(35-5465-3000101)Region VII Preparedness and		514000				0.30	15,288
	(35-0114-1002005)Training; Simulation and Qu		514000				0.10	5,096
	TOTAL Morales, Karina						1.00	**50,960**
SUBTOTAL NONFACULTY							**0.300**	**15,288**
SUBTOTAL SALARIES & WAGES							**0.570**	**53,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION		4785						2,295
519300 HEALTH INSURANCE CONTRIBUTION								10,069

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**14,125**
TOTAL PERSONAL SERVICES								**67,886**
COST OBJECT TOTAL								**67,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (35-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	637		0.306	59,244
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(36-5450-3031001)COPH		511000				0.35	66,749
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
Idoate, Regina E	Assoc Professor	00093764	090351	12	47		0.023	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
King, Keyonna M	Assoc Professor	00083245	090351	12	76		0.037	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
Maloney, Shannon I	Asst Professor	00093451	090352	12	315		0.151	16,081
	(34-1822-2005001)College of Nursing		511000				0.00	266
	(34-5450-2011001)College of Public Health		511000				0.17	17,642
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.49	51,545
	(31-5450-0100)POE - HPSBH		511000				0.10	10,633
	(34-5315-3000001)Pediatrics		511000				0.09	9,991
	TOTAL Maloney, Shannon I						1.00	**106,158**
Gilbert, Carol S	Asst Professor	00085440	095154	12	105		0.052	4,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (35-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3021401)CM Conf		511000				0.01	1,144
	(36-5450-3033001)College of Public Health		511000				0.01	590
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.22	20,044
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.13	11,708
	(34-5315-3000001)Pediatrics		511000				0.19	17,433
	TOTAL Gilbert, Carol S						0.60	**55,598**
Rosen, Marisa S	Asst Professor	00092854	095154	12	79		0.038	3,891
	(31-5450-0100)POE - HPSBH		511000				0.34	34,827
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	51,000
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.12	12,282
	TOTAL Rosen, Marisa S						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.607**	**91,221**
SUBTOTAL FACULTY							**0.607**	**91,221**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	8,106
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	472		0.225	29,725
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
Garcia, Lauren N	CityMatCH Access Strategies Manager	00089376	263300	12	1146		0.551	40,208
	(37-5450-8000020)Indirect Return CityMatch		513000				0.03	2,101
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.42	30,691
	TOTAL Garcia, Lauren N	4788					1.00	**73,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.876**	**78,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (35-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.876**	**78,039**
	SUBTOTAL SALARIES & WAGES						**1.483**	**169,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,909
519200 FICA CONTRIBUTION								7,447
519300 HEALTH INSURANCE CONTRIBUTION								32,667
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								635
	SUBTOTAL BENEFITS							**45,827**
	TOTAL PERSONAL SERVICES							**215,087**
	COST OBJECT TOTAL							**215,087**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Region VII Preparedness and Public Healt (35-5465-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sauer, Lauren	Assoc Professor	00093720	090351	12	77		0.037	5,887
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Grimm, Brandon L	Professor	00093466	095150	12	5		0.003	530
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
Khan, Ali S	Professor	00093861	095150	12	10		0.005	2,121
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
Lowe, John-Martin J	Professor	00093631	095150	12	5		0.002	530

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Region VII Preparedness and Public Healt (35-5465-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	65		0.031	3,416
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Pierson, Julie Ann P	Asst Professor	00093991	095154	12	56		0.027	3,167
	(35-5420-3000101)College of Public Health		511000				0.03	3,167
	(31-5430-0001)Epidemiology		511000				0.50	63,181
	TOTAL Pierson, Julie Ann P						0.55	**69,515**
Hansen, Keith F	Instructor	00093958	095158	12	26		0.013	1,612

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Region VII Preparedness and Public Healt (35-5465-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	TOTAL Hansen, Keith F						1.00	**128,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**17,263**
SUBTOTAL FACULTY							**0.118**	**17,263**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Karina	GCHS Office Associate	00071422	242400	12	624	24.500	0.300	15,288
	(35-5420-3000101)College of Public Health		514000				0.30	15,288
	(37-0114-1004001)Global Center for Health Se		514000				0.20	10,192
	(37-0114-4001001)Global Center for Health Se		514000				0.10	5,096
	(35-0114-1002005)Training; Simulation and Qu		514000				0.10	5,096
	TOTAL Morales, Karina						1.00	**50,960**
SUBTOTAL NONFACULTY							**0.300**	**15,288**
SUBTOTAL SALARIES & WAGES							**0.418**	**32,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,362
519300 HEALTH INSURANCE CONTRIBUTION								5,975
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**8,382**
TOTAL PERSONAL SERVICES								**40,933**
COST OBJECT TOTAL								**40,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (35-5470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElRayes, Wael	Assoc Professor	00093201	090351	12	152		0.073	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(31-5440-0100)POE - HSRA		511000				0.07	11,511
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL ElRayes, Wael						1.00	**180,000**
SUBTOTAL FACULTY							**0.073**	**12,066**
SUBTOTAL SALARIES & WAGES							**0.073**	**12,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								2,329
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,267**
TOTAL PERSONAL SERVICES								**15,333**
COST OBJECT TOTAL								**15,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (35-5470-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElRayes, Wael	Assoc Professor	00093201	090351	12	349		0.168	27,654
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(31-5440-0100)POE - HSRA		511000				0.07	11,511
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL ElRayes, Wael						1.00	**180,000**
SUBTOTAL FACULTY							**0.168**	**27,654**
SUBTOTAL SALARIES & WAGES							**0.168**	**27,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								5,337
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**7,488**
TOTAL PERSONAL SERVICES								**35,142**
COST OBJECT TOTAL								**35,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Educate Youth on the Epidemiology; Preve (36-5401-1004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	095150	12	27		0.013	5,920
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
SUBTOTAL FACULTY							**0.013**	**5,920**
SUBTOTAL SALARIES & WAGES							**0.013**	**5,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								25
519300 HEALTH INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**155**
TOTAL PERSONAL SERVICES								**6,075**
COST OBJECT TOTAL								**6,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Midwest Public Health Training Center (36-5407-1004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	196		0.094	11,767
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
Grimm, Brandon L	Professor	00093466	095150	12	209		0.100	21,014
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.194**	**32,781**
SUBTOTAL FACULTY							**0.194**	**32,781**
SUBTOTAL SALARIES & WAGES							**0.194**	**32,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								7,179
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**10,351**
TOTAL PERSONAL SERVICES								**43,132**
COST OBJECT TOTAL								**43,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: DHHS CDC Workforce Development (36-5407-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chavez Thompson, Jessica F	Public Health Coordinator	00071801	242300	12	2080		1.000	70,164
SUBTOTAL NONFACULTY							**1.000**	**70,164**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,877
519200 FICA CONTRIBUTION								3,578
519300 HEALTH INSURANCE CONTRIBUTION								15,366
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**22,154**
TOTAL PERSONAL SERVICES								**92,318**
COST OBJECT TOTAL								**92,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: NE DHHS Contract 97262 O4 (36-5407-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	44		0.021	2,601
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
SUBTOTAL FACULTY							**0.021**	**2,601**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bounds, Rebecca A	Drug Overdose and Prevention Coordinator	00091123	263300	12	2080		1.000	70,179
SUBTOTAL NONFACULTY							**1.000**	**70,179**
SUBTOTAL SALARIES & WAGES							**1.021**	**72,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,984
519200 FICA CONTRIBUTION								3,712
519300 HEALTH INSURANCE CONTRIBUTION								15,939
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**22,981**
TOTAL PERSONAL SERVICES								**95,761**
COST OBJECT TOTAL								**95,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Comprehensive cancer control and prevent (36-5407-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	41		0.020	2,485
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
SUBTOTAL FACULTY							**0.020**	**2,485**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chytil, Julie Lynn	DHHS Program Coordinator	00073450	242300	12	2080		1.000	65,205
SUBTOTAL NONFACULTY							**1.000**	**65,205**
SUBTOTAL SALARIES & WAGES							**1.020**	**67,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,775
519200 FICA CONTRIBUTION								3,452
519300 HEALTH INSURANCE CONTRIBUTION								14,824
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**21,373**
TOTAL PERSONAL SERVICES								**89,063**
COST OBJECT TOTAL								**89,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	40		0.020	2,451
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
SUBTOTAL FACULTY							**0.020**	**2,451**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehrenberg, Celeste R	Public Health Performance & Improvement	00077604	263300	12	1380		0.663	58,931
	(36-5407-3012001)College of Public Health		513000				0.27	24,065
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,829
	TOTAL Ehrenberg, Celeste R						1.00	**88,825**
SUBTOTAL NONFACULTY							**0.663**	**58,931**
SUBTOTAL SALARIES & WAGES							**0.683**	**61,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,517
519200 FICA CONTRIBUTION								3,130
519300 HEALTH INSURANCE CONTRIBUTION								13,443
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**19,381**
TOTAL PERSONAL SERVICES								**80,763**
COST OBJECT TOTAL								**80,763**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandert, Kathleen T	Asst Professor	00093403	090352	12	85		0.041	5,106
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3012001)College of Public Health		511000				0.18	22,294
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
SUBTOTAL FACULTY							**0.041**	**5,106**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rorebeck, Brooke A	DHHS Public Health Accreditation Manager	00071551	243300	12	2080		1.000	68,250
Kubiak, Nichol M	State Hlth Assess/Improvement Pl Manager	00089073	263300	12	2080		1.000	68,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**136,500**
SUBTOTAL NONFACULTY							**2.000**	**136,500**
SUBTOTAL SALARIES & WAGES							**2.041**	**141,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,806
519200 FICA CONTRIBUTION								7,222
519300 HEALTH INSURANCE CONTRIBUTION								31,012
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								531
SUBTOTAL BENEFITS								**44,713**
TOTAL PERSONAL SERVICES								**186,319**
COST OBJECT TOTAL								**186,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sims, Brian C	Assoc Professor	00093715	090351	12	1630		0.784	133,182
	(31-5401-0001)Dean-College of Public Health		511000				0.04	6,033
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.18	30,735
	TOTAL Sims, Brian C						1.00	**204,950**
Brandert, Kathleen T	Asst Professor	00093403	090352	12	371		0.179	22,294
	(34-1805-1021002)An Innovative States-wide N		511000				0.05	6,032
	(36-5407-3010001)College of Public Health		511000				0.02	2,451
	(36-5407-3011001)College of Public Health		511000				0.04	5,106
	(36-5407-3009002)Comprehensive cancer contro		511000				0.02	2,485
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	14,983
	(36-5407-1004004)Midwest Public Health Train		511000				0.09	11,767
	(36-5407-3005002)NE DHHS Contract 97262 O4		511000				0.02	2,601
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.46	57,138
	TOTAL Brandert, Kathleen T						1.00	**124,857**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.963**	**155,476**
SUBTOTAL FACULTY							**0.963**	**155,476**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sims, Brian C	Director of Metrics and Evaluation	00093982	095081	12			0.000	35,000
	(31-5401-0001)Dean-College of Public Health		511000				0.04	6,033
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.18	30,735
	TOTAL Sims, Brian C						1.00	**204,950**
513000 MGR/PROFESSIONAL SAL								
Drozd, Brandon C	Workforce&Leadership Development Manager	00091184	263300	12	2080		1.000	76,383
Ehrenberg, Celeste R	Public Health Performance & Improvement	00077604	263300	12	564		0.271	24,065
	(36-5407-3010001)College of Public Health		513000				0.66	58,931
	(31-5401-0001)Dean-College of Public Health		513000				0.07	5,829
	TOTAL Ehrenberg, Celeste R						1.00	**88,825**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	1510		0.726	67,765
	(31-5401-0001)Dean-College of Public Health		513000				0.02	2,246
	TOTAL Svoboda, Colleen M						0.75	**70,011**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.997**	**168,213**
SUBTOTAL NONFACULTY							**1.997**	**203,213**
SUBTOTAL SALARIES & WAGES							**2.960**	**358,689**
BENEFITS								

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								14,706
519200 FICA CONTRIBUTION								18,293
519300 HEALTH INSURANCE CONTRIBUTION								78,553
519400 LIFE INSURANCE CONTRIBUTION								359
519800 WORKERS COMPENSATION								1,346
SUBTOTAL BENEFITS								**113,257**
TOTAL PERSONAL SERVICES								**471,946**
COST OBJECT TOTAL								**471,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Intervention to Improve Driving Practice (36-5410-2059005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	132		0.064	15,536
	(36-5410-2071004)Adoption and Implementation		511000				0.06	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
SUBTOTAL FACULTY							**0.064**	**15,536**
SUBTOTAL SALARIES & WAGES							**0.064**	**15,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								637
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								3,402
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**4,905**
TOTAL PERSONAL SERVICES								**20,441**
COST OBJECT TOTAL								**20,441**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2063005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	141		0.068	6,255
	(34-5190-2000101)Administration		511000				0.19	17,157
	(34-5370-2004001)Emergency Medicine		511000				0.11	10,074
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.23	21,210
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
Zheng, Cheng	Assoc Professor	00093269	095152	12	17		0.008	1,288
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	(36-5410-2081002)Seattle Dietary Biomarker D		511000				0.04	6,459
	TOTAL Zheng, Cheng						1.00	**156,019**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.076**	**7,543**
SUBTOTAL FACULTY							**0.076**	**7,543**
SUBTOTAL SALARIES & WAGES							**0.076**	**7,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								1,652
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**2,382**
TOTAL PERSONAL SERVICES								**9,925**
COST OBJECT TOTAL								**9,925**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Adoption and Implementation of an Eviden (36-5410-2071004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	115		0.055	13,556
	(34-5250-2040301)BERD Core (Zhang)		511000				0.17	41,052
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.48	113,512
	(35-5410-2009005)IPA-zhang (VA-Indianapolis)		511000				0.12	28,445
	(36-5410-2059005)Intervention to Improve Dri		511000				0.06	15,536
	(34-5250-2026015)Monitoring real-world drive		511000				0.06	14,140
	(37-5250-2022001)PTSD Research Fund		511000				0.06	14,223
	(31-5410-0100)POE - Biostatistics		512000				0.00	40,000
	TOTAL Zhang, Ying						1.00	**280,464**
SUBTOTAL FACULTY							**0.055**	**13,556**
SUBTOTAL SALARIES & WAGES							**0.055**	**13,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								556
519200 FICA CONTRIBUTION								691
519300 HEALTH INSURANCE CONTRIBUTION								2,969
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,281**
TOTAL PERSONAL SERVICES								**17,837**
COST OBJECT TOTAL								**17,837**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Field Deployable Intensimetric Probe Sys (36-5410-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	15		0.007	1,030
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
	SUBTOTAL FACULTY						**0.007**	**1,030**
	SUBTOTAL SALARIES & WAGES						**0.007**	**1,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							**326**
	TOTAL PERSONAL SERVICES							**1,356**
	COST OBJECT TOTAL							**1,356**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Integrating Radiomics and Genomics to Im (36-5410-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	19		0.009	1,310
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
SUBTOTAL FACULTY							**0.009**	**1,310**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ma, Jihyun	Statistician III	00089745	363300	12	24		0.012	907
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,868
	(37-5410-2001001)MOU Biostatistics		513000				0.44	33,898
	(33-5410-0005)Madonna Rehab Hosp		513000				0.50	38,675
	TOTAL Ma, Jihyun						1.00	**77,348**
SUBTOTAL NONFACULTY							**0.012**	**907**
SUBTOTAL SALARIES & WAGES							**0.021**	**2,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION		4808						486
519400 LIFE INSURANCE CONTRIBUTION								2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Integrating Radiomics and Genomics to Im (36-5410-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**700**
TOTAL PERSONAL SERVICES								**2,917**
COST OBJECT TOTAL								**2,917**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Development of Novel Ovarian Cancer Biom (36-5410-2079002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	102		0.049	7,205
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(37-5410-2001001)MOU Biostatistics		511000				0.44	64,584
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
SUBTOTAL FACULTY							**0.049**	**7,205**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	147		0.071	6,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Development of Novel Ovarian Cancer Biom (36-5410-2079002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(37-5410-2001001)MOU Biostatistics		513000				0.28	26,644
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
SUBTOTAL NONFACULTY							**0.071**	**6,691**
SUBTOTAL SALARIES & WAGES							**0.120**	**13,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								3,043
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**4,388**
TOTAL PERSONAL SERVICES								**18,284**
COST OBJECT TOTAL								**18,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Seattle Dietary Biomarker Development Ce (36-5410-2081002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Cheng	Assoc Professor	00093269	095152	12	86		0.041	6,459
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	12,482
	(35-5140-2059101)Biochemistry & Molecular Bi		511000				0.10	15,602
	(34-1805-2010001)College of Nursing		511000				0.05	7,800
	(34-5410-2010001)College of Public Health		511000				0.60	92,886
	(34-5410-2011001)College of Public Health		511000				0.08	11,702
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.01	1,288
	(34-5340-2007001)Radiation Oncology		511000				0.05	7,800
	TOTAL Zheng, Cheng						1.00	**156,019**
SUBTOTAL FACULTY							**0.041**	**6,459**
SUBTOTAL SALARIES & WAGES							**0.041**	**6,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								1,415
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**2,039**
TOTAL PERSONAL SERVICES								**8,498**
COST OBJECT TOTAL								**8,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	134		0.064	9,963
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5430-2048001)College of Public Health		511000				0.10	15,520
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
SUBTOTAL FACULTY							**0.064**	**9,963**
SUBTOTAL SALARIES & WAGES							**0.064**	**9,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								2,182
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**3,145**
TOTAL PERSONAL SERVICES								**13,108**
COST OBJECT TOTAL								**13,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	90		0.043	8,811
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
SUBTOTAL FACULTY							**0.043**	**8,811**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician III	00090802	363300	12	92		0.044	3,694
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
SUBTOTAL NONFACULTY							**0.044**	**3,694**
SUBTOTAL SALARIES & WAGES							**0.087**	**12,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								513
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								2,739
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,950**
TOTAL PERSONAL SERVICES								**16,455**
COST OBJECT TOTAL								**16,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	97		0.047	9,476
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2087002)Fostering Education Success		511000				0.02	4,389
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
SUBTOTAL FACULTY							**0.047**	**9,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician III	00090802	363300	12	80		0.039	3,242
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
SUBTOTAL NONFACULTY							**0.039**	**3,242**
SUBTOTAL SALARIES & WAGES							**0.086**	**12,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								649
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**4,016**
TOTAL PERSONAL SERVICES								**16,734**
COST OBJECT TOTAL								**16,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Fostering Education Success: Engaging Fa (36-5410-2087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	45		0.022	4,389
	(31-5410-0001)Biostatistics		511000				0.19	37,814
	(36-5410-2084001)College of Public Health		511000				0.04	8,811
	(36-5410-2086001)College of Public Health		511000				0.05	9,476
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,664
	(31-1201-0004)Dean Graduate Studies		512100				0.00	20,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.69	155,435
	TOTAL Schmid, Kendra K						1.00	**237,589**
Wang, Hongmei	Assoc Professor	00092986	095152	12	26		0.013	1,747
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.035**	**6,136**
SUBTOTAL FACULTY							**0.035**	**6,136**
SUBTOTAL SALARIES & WAGES							**0.035**	**6,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								313
519300 HEALTH INSURANCE CONTRIBUTION								1,344
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,938**
TOTAL PERSONAL SERVICES								**8,074**
COST OBJECT TOTAL								**8,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	10		0.005	710
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
	SUBTOTAL FACULTY						**0.005**	**710**
	SUBTOTAL SALARIES & WAGES						**0.005**	**710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29
519200 FICA CONTRIBUTION								36
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							**224**
	TOTAL PERSONAL SERVICES							**934**
	COST OBJECT TOTAL							**934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	221		0.106	22,027
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
SUBTOTAL FACULTY							**0.106**	**22,027**
SUBTOTAL SALARIES & WAGES							**0.106**	**22,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								903
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								4,824
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**6,955**
TOTAL PERSONAL SERVICES								**28,982**
COST OBJECT TOTAL								**28,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Implementing ROPS Programs: Key Factors (36-5420-2045004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	3		0.002	210
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.04	5,263
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
SUBTOTAL FACULTY							**0.002**	**210**
SUBTOTAL SALARIES & WAGES							**0.002**	**210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9
519200 FICA CONTRIBUTION								11
519300 HEALTH INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**67**
TOTAL PERSONAL SERVICES								**277**
COST OBJECT TOTAL								**277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Developing the Next Generation of Female (36-5420-2051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	28		0.013	1,791
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.11	14,325
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	**143,256**
SUBTOTAL FACULTY							**0.013**	**1,791**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								392
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**565**
TOTAL PERSONAL SERVICES								**2,356**
COST OBJECT TOTAL								**2,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Mead ARPA Funds - Bell (36-5420-2055301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	112		0.054	7,163
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.11	14,325
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	**143,256**
SUBTOTAL FACULTY							**0.054**	**7,163**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gribben, Kelli C	Post-Doc Rsch Assoc	00093437	095075	12	125		0.060	3,690
	(34-5420-2036001)College of Public Health		515000				0.17	10,250
	(36-5420-3010002)Nebraska Environmental Heal		515000				0.10	6,150
	(37-5420-6000003)Water, Climate & Health Pro		515000				0.67	41,410
	TOTAL Gribben, Kelli C						1.00	**61,500**
SUBTOTAL NONFACULTY							**0.060**	**3,690**
SUBTOTAL SALARIES & WAGES							**0.114**	**10,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								2,377
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**3,428**
TOTAL PERSONAL SERVICES								**14,281**
COST OBJECT TOTAL								**14,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nonnenmann, Matthew W	Professor	00093209	095150	12	364		0.175	33,849
	(36-5420-2058001)College of Public Health		511000				0.02	4,029
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.80	154,228
	(37-5420-2001001)MOU EAOH		511000				0.01	1,312
	TOTAL Nonnenmann, Matthew W						1.00	**193,418**
SUBTOTAL FACULTY							**0.175**	**33,849**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Project Coordinator	00091769	363300	12	1388		0.668	45,583
	(36-5420-2058001)College of Public Health		513000				0.04	2,846
	(37-5420-8000001)Indirect Return EAOH Dept		513000				0.24	16,389
	(31-5729-0052)Nonnenmann Recruitmt		513000				0.05	3,471
	TOTAL Farfalla, Alexandra A						1.00	**68,289**
SUBTOTAL NONFACULTY							**0.668**	**45,583**
SUBTOTAL SALARIES & WAGES							**0.843**	**79,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,257
519200 FICA CONTRIBUTION								4,051
519300 HEALTH INSURANCE CONTRIBUTION								17,396
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**25,081**
TOTAL PERSONAL SERVICES								**104,513**
COST OBJECT TOTAL								**104,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Abigail E	Assoc Professor	00089916	090351	12	17		0.008	1,234
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
Sauer, Lauren	Assoc Professor	00093720	090351	12	31		0.015	2,354
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	130		0.063	7,695
	(31-5420-0500)EAOH Online Worldwide		511000				0.12	14,774
	(36-0114-3008001)Global Center for Health Se		511000				0.01	1,026
	(37-0114-1004001)Global Center for Health Se		511000				0.20	24,214
	(36-5420-2057201)National Disaster Medical S		511000				0.06	7,695
	(36-5420-3009002)National Ebola Training and		511000				0.55	67,717
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	26		0.013	1,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Schwedhelm, Michelle M	Instructor	00089559	095158	12	882		0.424	21,210
	(35-5420-3000101)College of Public Health		511000				0.15	21,210
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-3009002)National Ebola Training and		511000				0.00	106,050
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.523**	**33,859**
SUBTOTAL FACULTY							**0.523**	**33,859**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	354		0.170	15,790
	(36-5450-2084001)College of Public Health		513000				0.05	4,644
	(37-0114-1004001)Global Center for Health Se		513000				0.20	18,576
	(36-5420-2057201)National Disaster Medical S		513000				0.18	16,719
	(36-5420-3009002)National Ebola Training and		513000				0.40	37,153
	TOTAL Shea, Sophia Y						1.00	**92,882**
Willms, Natasha R	GCHS Project Manager II	00073401	243300	12	437		0.210	17,304
	(36-0114-3007001)Global Center for Health Se		513000				0.18	14,832
	(37-0114-1004001)Global Center for Health Se		513000				0.05	4,120
	(36-5420-2057201)National Disaster Medical S		513000				0.21	17,304
	(36-5420-3009002)National Ebola Training and		513000				0.35	28,840
	TOTAL Willms, Natasha R						1.00	**82,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.380**	**33,094**
SUBTOTAL NONFACULTY		4824					**0.380**	**33,094**
SUBTOTAL SALARIES & WAGES							**0.903**	**66,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								3,415
519300 HEALTH INSURANCE CONTRIBUTION								14,663
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**21,141**
TOTAL PERSONAL SERVICES								**88,094**
COST OBJECT TOTAL								**88,094**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Abigail E	Assoc Professor	00089916	090351	12	17		0.008	1,234
	(36-5450-2084001)College of Public Health		511000				0.15	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
Sauer, Lauren	Assoc Professor	00093720	090351	12	31		0.015	2,354
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-3009002)National Ebola Training and		511000				0.52	81,606
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	130		0.063	7,695
	(31-5420-0500)EAOH Online Worldwide		511000				0.12	14,774
	(36-0114-3008001)Global Center for Health Se		511000				0.01	1,026
	(37-0114-1004001)Global Center for Health Se		511000				0.20	24,214
	(36-5420-2057101)National Disaster Medical S		511000				0.06	7,695
	(36-5420-3009002)National Ebola Training and		511000				0.55	67,717
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	26		0.013	1,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**12,649**
SUBTOTAL FACULTY							**0.099**	**12,649**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	374		0.180	16,719
	(36-5450-2084001)College of Public Health		513000				0.05	4,644
	(37-0114-1004001)Global Center for Health Se		513000				0.20	18,576
	(36-5420-2057101)National Disaster Medical S		513000				0.17	15,790
	(36-5420-3009002)National Ebola Training and		513000				0.40	37,153
	TOTAL Shea, Sophia Y						1.00	**92,882**
Willms, Natasha R	GCHS Project Manager II	00073401	243300	12	437		0.210	17,304
	(36-0114-3007001)Global Center for Health Se		513000				0.18	14,832
	(37-0114-1004001)Global Center for Health Se		513000				0.05	4,120
	(36-5420-2057101)National Disaster Medical S		513000				0.21	17,304
	(36-5420-3009002)National Ebola Training and		513000				0.35	28,840
	TOTAL Willms, Natasha R						1.00	**82,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.390**	**34,023**
SUBTOTAL NONFACULTY							**0.390**	**34,023**
SUBTOTAL SALARIES & WAGES							**0.489**	**46,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,380
519300 HEALTH INSURANCE CONTRIBUTION								10,221
519400 LIFE INSURANCE CONTRIBUTION		4827						47
519800 WORKERS COMPENSATION								175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Disaster Medical System Omaha P (36-5420-2057201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**14,737**
	TOTAL PERSONAL SERVICES							**61,409**
	COST OBJECT TOTAL							**61,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nonnenmann, Matthew W	Professor	00093209	095150	12	43		0.021	4,029
	(36-5420-2056001)College of Public Health		511000				0.18	33,849
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.80	154,228
	(37-5420-2001001)MOU EAOH		511000				0.01	1,312
	TOTAL Nonnenmann, Matthew W						1.00	**193,418**
SUBTOTAL FACULTY							**0.021**	**4,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Project Coordinator	00091769	363300	12	87		0.042	2,846
	(36-5420-2056001)College of Public Health		513000				0.67	45,583
	(37-5420-8000001)Indirect Return EAOH Dept		513000				0.24	16,389
	(31-5729-0052)Nonnenmann Recruitmt		513000				0.05	3,471
	TOTAL Farfalla, Alexandra A						1.00	**68,289**
SUBTOTAL NONFACULTY							**0.042**	**2,846**
SUBTOTAL SALARIES & WAGES							**0.063**	**6,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								351
519300 HEALTH INSURANCE CONTRIBUTION								1,506
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**2,172**
TOTAL PERSONAL SERVICES								**9,047**
COST OBJECT TOTAL								**9,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	736		0.354	21,381
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	7,245
	(37-5420-8000006)Indirect Return EAOH Dept -		511000				0.53	31,744
	TOTAL Zahid, Muhammad						1.00	**60,370**
Rogan, Eleanor G	Professor	00093200	095150	12	67		0.032	6,151
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.05	8,678
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.26	49,157
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.16	29,524
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	40,000
	TOTAL Rogan, Eleanor G						0.49	**133,510**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.386**	**27,532**
SUBTOTAL FACULTY							**0.386**	**27,532**
SUBTOTAL SALARIES & WAGES							**0.386**	**27,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,129
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								6,030
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**8,694**
TOTAL PERSONAL SERVICES								**36,226**
COST OBJECT TOTAL								**36,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolsey, Summer L	Communications & Outreach Coordinator	00077540	263300	12	130		0.062	4,011
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.80	51,336
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.14	8,823
	TOTAL Woolsey, Summer L						1.00	**64,170**
SUBTOTAL NONFACULTY							**0.062**	**4,011**
SUBTOTAL SALARIES & WAGES							**0.062**	**4,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								878
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**5,277**
COST OBJECT TOTAL								**5,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Haiyue	Water Climate Health Program Statisticia	00083278	363300	12	534		0.257	15,862
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		513000				0.50	30,900
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.24	15,038
	TOTAL Li, Haiyue						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.257**	**15,862**
SUBTOTAL SALARIES & WAGES							**0.257**	**15,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								809
519300 HEALTH INSURANCE CONTRIBUTION								3,474
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**5,009**
TOTAL PERSONAL SERVICES								**20,871**
COST OBJECT TOTAL								**20,871**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Education Ce (36-5420-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	69		0.033	4,245
	(31-0105-0024)Institutional Review Bd		511000				0.97	123,124
	(31-0105-0024)Institutional Review Bd		512100				0.00	75,342
	TOTAL Gordon, Bruce G						1.00	**202,711**
ElRayes, Wael	Assoc Professor	00093201	090351	12	1063		0.511	84,313
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(31-5440-0100)POE - HSRA		511000				0.07	11,511
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.18	29,456
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL ElRayes, Wael						1.00	**180,000**
Evans, Jared D	Assoc Professor	00083047	090351	12	312		0.150	10,530
	(37-8430-2001001)DDIF Research Path		511000				0.50	89,636
	(37-0114-1004001)Global Center for Health Se		511000				0.35	62,745
	TOTAL Evans, Jared D						1.00	**179,272**
Keeler, Heidi J	Assoc Professor	00092324	090351	12	447		0.215	35,349
	(34-1805-1021002)An Innovative States-wide N		511000				0.22	35,350
	(32-2693-1300)College of Nursing		511000				0.28	46,296
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.02	2,828
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.27	18,314
	TOTAL Keeler, Heidi J						1.00	**141,137**
Sauer, Lauren	Assoc Professor	00093720	090351	12	1073		0.515	81,606
	(35-5420-3000101)College of Public Health		511000				0.04	5,887
	(31-5420-0500)EAOH Online Worldwide		511000				0.14	22,603
	(36-0114-3007001)Global Center for Health Se		511000				0.12	18,836
	(36-0114-3008001)Global Center for Health Se		511000				0.12	18,836
	(36-5420-2057101)National Disaster Medical S		511000				0.02	2,354
	(36-5420-2057201)National Disaster Medical S		511000				0.02	2,354
	(35-5465-3000101)Region VII Preparedness and		511000				0.04	5,887
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Sauer, Lauren						1.00	**188,363**
Wiley, Michael R	Assoc Professor	00090487	090351	12	208		0.100	7,010

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Education Ce (36-5420-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
Herstein, Jocelyn J	Asst Professor	00093279	090352	12	1144		0.550	67,717
	(31-5420-0500)EAOH Online Worldwide		511000				0.12	14,774
	(36-0114-3008001)Global Center for Health Se		511000				0.01	1,026
	(37-0114-1004001)Global Center for Health Se		511000				0.20	24,214
	(36-5420-2057101)National Disaster Medical S		511000				0.06	7,695
	(36-5420-2057201)National Disaster Medical S		511000				0.06	7,695
	TOTAL Herstein, Jocelyn J						1.00	**123,121**
Hewlett, Angela L	Professor	00093620	095150	12	225		0.219	21,500
	(36-0114-3007001)Global Center for Health Se		511000				0.22	21,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.11	10,756
	(37-5115-4002001)Orr Chairr in Health Securi		511000				0.38	37,000
	TOTAL Hewlett, Angela L						0.93	**90,756**
Lowe, John-Martin J	Professor	00093631	095150	12	815		0.392	94,307
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
Simonsen, Kari A	Professor	00093286	095150	12	181		0.087	10,000
	(37-5310-2000510)Chair Dean Mission Support		511000				0.68	77,791
	(36-5232-3020501)HAI COVID		511000				0.09	9,965
	(34-5319-2014004)Nebraska Pediatric Clinical		511000				0.07	7,399
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.08	9,263
	(37-5310-2000510)Chair Dean Mission Support		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**124,418**
Beam, Elizabeth L	Assoc Professor	00092821	095152	12	108		0.052	6,523

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Education Ce (36-5420-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0200)CON Omaha Division		511000				0.20	25,066
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.49	60,752
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.26	32,989
	(31-1801-0010)CON Office		512100				0.00	3,000
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**133,330**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	208		0.100	10,931
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	16,361
	(37-8430-2001001)DDIF Research Path		511000				0.50	89,636
	(37-0114-1004001)Global Center for Health Se		511000				0.35	62,745
	TOTAL Evans, Jared D						1.00	**179,272**
Schwedhelm, Michelle M	Research Scientist	00093557	099511	12			0.000	106,050
	(35-5420-3000101)College of Public Health		511000				0.15	21,210
	(37-5370-9010001)Emergency Medicine Pro Fees		511000				0.42	21,210
	(36-5232-3032001)Infectious Diseases (Intern		511000				0.00	42,420
	(36-5420-2057101)National Disaster Medical S		511000				0.42	21,210
	(37-0114-1004001)Global Center for Health Se		512000				0.00	30,000
	TOTAL Schwedhelm, Michelle M						1.00	**242,100**
Wiley, Michael R	Research Scientist	00073924	099511	12			0.000	6,895
	(36-5301-2460001)Pathology/Microbiology		511000				0.70	97,335
	(36-5301-3209001)Pathology/Microbiology		511000				0.10	13,905
	(36-5301-3210001)Pathology/Microbiology		511000				0.10	13,905
	TOTAL Wiley, Michael R						1.00	**139,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.924**	**563,337**
SUBTOTAL FACULTY							**2.924**	**563,337**

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Education Ce (36-5420-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Frazier, Andrea K	GCHS Project Manager II	00071641	243300	12	2080		1.000	82,400
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12	915		0.440	61,158
Prudhomme, Rachel A	Assoc Director, GCHS Finance Operations	00075807	243300	12			0.000	3,906
	(36-0114-3008001)Global Center for Health Se		513000				0.05	7,394
	(37-0114-1004001)Global Center for Health Se		513000				0.11	16,265
	(34-0114-3001102)National Infection Control		513000				0.05	7,394
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	22,181
	(34-5301-2213101)Pathology/Microbiology		513000				0.15	22,181
	(35-0114-1002005)Training; Simulation and Qu		513000				0.05	7,394
	TOTAL Prudhomme, Rachel A						1.00	**147,873**
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	832		0.400	37,153
	(36-5450-2084001)College of Public Health		513000				0.05	4,644
	(37-0114-1004001)Global Center for Health Se		513000				0.20	18,576
	(36-5420-2057101)National Disaster Medical S		513000				0.17	15,790
	(36-5420-2057201)National Disaster Medical S		513000				0.18	16,719
	TOTAL Shea, Sophia Y						1.00	**92,882**
Stern, Katherine L	GCHS Program Evaluation Specialist	00074680	243300	12	1872		0.900	73,517
	(37-0114-1004001)Global Center for Health Se		513000				0.10	8,169
	TOTAL Stern, Katherine L						1.00	**81,686**
Vasistha, Sami	GCHS Project Manager III	00091272	243300	12	2080		1.000	119,850
Willms, Natasha R	GCHS Project Manager II	00073401	243300	12	728		0.350	28,840
	(36-0114-3007001)Global Center for Health Se		513000				0.18	14,832
	(37-0114-1004001)Global Center for Health Se		513000				0.05	4,120
	(36-5420-2057101)National Disaster Medical S		513000				0.21	17,304
	(36-5420-2057201)National Disaster Medical S		513000				0.21	17,304
	TOTAL Willms, Natasha R						1.00	**82,400**
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12	146		0.070	10,355
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	118,344
	(36-5450-2084001)College of Public Health		513000				0.03	4,438
	(33-9710-7059)Helix DNS Sequencing		513000				0.10	14,362
	TOTAL Larson, LuAnn						1.00	**147,499**
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	2080		1.000	102,785
Noble, Jason W	Instructional Designer	00090165	303300	12	2080		1.000	83,324
Herrera, Vicki L	Research Coordinator	00091909	363300	12	374		0.180	16,020
	(36-0114-3007001)Global Center for Health Se		513000				0.10	8,900
	(36-5301-2465001)Pathology/Microbiology		513000				0.72	64,080
	TOTAL Herrera, Vicki L						1.00	**89,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.340**	**619,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Education Ce (36-5420-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Gady, Tracy A	GCHS Project Coordinator	00073220	242400	12	1040	31.623	0.500	32,888
	(34-5301-2213001)Pathology/Microbiology		514000				0.30	19,733
	(34-5301-2213101)Pathology/Microbiology		514000				0.20	13,155
	TOTAL Gady, Tracy A						1.00	**65,776**
Rosencrans, Jennifer L	Administrative Associate II	00073125	242412	12	2080	29.545	1.000	61,453
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**94,341**
SUBTOTAL NONFACULTY							**7.840**	**713,649**
SUBTOTAL SALARIES & WAGES							**10.764**	**1,276,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,356
519200 FICA CONTRIBUTION								65,126
519300 HEALTH INSURANCE CONTRIBUTION								279,660
519400 LIFE INSURANCE CONTRIBUTION								1,277
519800 WORKERS COMPENSATION								4,790
SUBTOTAL BENEFITS								**403,209**
TOTAL PERSONAL SERVICES								**1,680,195**
COST OBJECT TOTAL								**1,680,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Nebraska Environmental Health Tracking P (36-5420-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jalalzadeh-Fard, Babak	Research Asst Professor	00093463	095146	12	1352		0.650	53,560
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.35	28,840
	TOTAL Jalalzadeh-Fard, Babak						1.00	**82,400**
SUBTOTAL FACULTY							**0.650**	**53,560**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	GCHS Project Manager II	00071370	243300	12	1040		0.500	48,410
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		513000				0.25	24,205
	(34-5420-2036001)College of Public Health		513000				0.05	4,841
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.20	19,364
	TOTAL Allmon, Christine A						1.00	**96,820**
Woolsey, Summer L	Communications & Outreach Coordinator	00077540	263300	12	1664		0.800	51,336
	(36-5420-2060001)College of Public Health		513000				0.06	4,011
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.14	8,823
	TOTAL Woolsey, Summer L						1.00	**64,170**
Birn, Rachael L	Epidemiologist	00080203	293300	12	2080		1.000	64,170
Munde, Siddhi	Research Data Analyst	00089973	363302	12	624		0.300	19,727
	(37-5420-6000003)Water, Climate & Health Pro		513000				0.70	46,030
	TOTAL Munde, Siddhi						1.00	**65,757**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**183,643**
515000 OTH ACAD SAL & WAGES								
Gribben, Kelli C	Post-Doc Rsch Assoc	00093437	095075	12	208		0.100	6,150
	(34-5420-2036001)College of Public Health		515000				0.17	10,250
	(36-5420-2055301)Mead ARPA Funds - Bell		515000				0.06	3,690
	(37-5420-6000003)Water, Climate & Health Pro		515000				0.67	41,410
	TOTAL Gribben, Kelli C						1.00	**61,500**
SUBTOTAL NONFACULTY							**2.700**	**189,793**
SUBTOTAL SALARIES & WAGES							**3.350**	**243,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,977
519200 FICA CONTRIBUTION								12,411
519300 HEALTH INSURANCE CONTRIBUTION								53,294
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION		4838						913
SUBTOTAL BENEFITS								**76,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Nebraska Environmental Health Tracking P (36-5420-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**320,191**
	COST OBJECT TOTAL							**320,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Ovarian Cancer Survival in African-Ameri (36-5430-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peters, Edward S	Professor	00092851	095150	12	92		0.044	10,605
	(36-5430-3010002)DHHS 2 Epidemiologist COVID		511000				0.09	21,555
	(31-5430-0100)POE - EPI		511000				0.36	85,480
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.42	101,431
	(34-5430-2006001)The Impact of Environmental		511000				0.09	21,309
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	**280,380**
SUBTOTAL FACULTY							**0.044**	**10,605**
SUBTOTAL SALARIES & WAGES							**0.044**	**10,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,349**
TOTAL PERSONAL SERVICES								**13,954**
COST OBJECT TOTAL								**13,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fauver, Joseph R	Asst Professor	00088470	090352	12	208		0.100	11,249
	(36-5430-2048001)College of Public Health		511000				0.25	28,124
	(31-5430-0500)EPI Online Worldwide		511000				0.65	73,122
	TOTAL Fauver, Joseph R						1.00	**112,495**
SUBTOTAL FACULTY							**0.100**	**11,249**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								574
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,552**
TOTAL PERSONAL SERVICES								**14,801**
COST OBJECT TOTAL								**14,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Su	Assoc Professor	00093206	090351	12	208		0.100	15,520
	(31-5410-0001)Biostatistics		511000				0.01	1,637
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.39	59,878
	(36-5410-2082001)College of Public Health		511000				0.06	9,963
	(34-5250-2026015)Monitoring real-world drive		511000				0.07	10,347
	(31-5410-0100)POE - Biostatistics		511000				0.09	13,887
	(37-5250-2022001)PTSD Research Fund		511000				0.20	31,039
	(34-5160-2163006)Pharmacology		511000				0.08	12,928
	TOTAL Chen, Su						1.00	**155,199**
Fauver, Joseph R	Asst Professor	00088470	090352	12	520		0.250	28,124
	(36-5430-2044001)College of Public Health		511000				0.10	11,249
	(31-5430-0500)EPI Online Worldwide		511000				0.65	73,122
	TOTAL Fauver, Joseph R						1.00	**112,495**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**43,644**
	SUBTOTAL FACULTY						**0.350**	**43,644**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Herzog, Kaylee S	Post-Doc Rsch Assoc	00092868	095075	12	1872		0.900	53,117
	(31-5729-0043)Fauver Recruitment		515000				0.10	5,902
	TOTAL Herzog, Kaylee S						1.00	**59,019**
	SUBTOTAL NONFACULTY						**0.900**	**53,117**
	SUBTOTAL SALARIES & WAGES						**1.250**	**96,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,967
519200 FICA CONTRIBUTION								4,935
519300 HEALTH INSURANCE CONTRIBUTION								21,191
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							**30,553**
	TOTAL PERSONAL SERVICES							**127,314**
	COST OBJECT TOTAL							**127,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: DHHS NE Drug Overdose Surveillance #9796 (36-5430-3009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McClung, Alexis L	Epidemiologist	00072007	293300	12	2080		1.000	73,542
SUBTOTAL NONFACULTY							**1.000**	**73,542**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,015
519200 FICA CONTRIBUTION								3,751
519300 HEALTH INSURANCE CONTRIBUTION								16,106
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**23,222**
TOTAL PERSONAL SERVICES								**96,764**
COST OBJECT TOTAL								**96,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: DHHS 2 Epidemiologist COVID-19 Disease S (36-5430-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peters, Edward S	Professor	00092851	095150	12	187		0.090	21,555
	(36-5430-2042001)Ovarian Cancer Survival in		511000				0.04	10,605
	(31-5430-0100)POE - EPI		511000				0.36	85,480
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.42	101,431
	(34-5430-2006001)The Impact of Environmental		511000				0.09	21,309
	(31-5430-0500)EPI Online Worldwide		512000				0.00	40,000
	TOTAL Peters, Edward S						1.00	**280,380**
SUBTOTAL FACULTY							**0.090**	**21,555**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Hannah B	ID Surveillance Epidemiologist	00072330	293300	12	2080		1.000	64,829
Du, Yi	Epidemiologist - Healthcare	00071558	293300	12	2080		1.000	84,518
Paritala, Sai Krishna	Epidemiologist COVID-19	00072481	293300	12	2080		1.000	66,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**215,785**
SUBTOTAL NONFACULTY							**3.000**	**215,785**
SUBTOTAL SALARIES & WAGES							**3.090**	**237,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,731
519200 FICA CONTRIBUTION								12,104
519300 HEALTH INSURANCE CONTRIBUTION								51,977
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								890
SUBTOTAL BENEFITS								**74,939**
TOTAL PERSONAL SERVICES								**312,279**
COST OBJECT TOTAL								**312,279**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Assoc Professor	00093274	090351	12	484		0.233	30,264
	(34-1805-2011001)College of Nursing		511000				0.10	13,000
	(31-5440-0500)HSRA Online Worldwide		511000				0.47	60,736
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.15	19,500
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.05	6,500
	TOTAL Kim, Jungyoon						1.00	**130,000**
King, Keyonna M	Assoc Professor	00083245	090351	12	262		0.126	15,561
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	203		0.098	10,355
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
Dai, Hongying	Professor	00093797	095150	12	117		0.056	11,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(37-5410-2001001)MOU Biostatistics		511000				0.15	31,017
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.513**	**67,780**
SUBTOTAL FACULTY							**0.513**	**67,780**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician III	00090802	363300	12	104		0.050	4,198
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(37-5410-2001001)MOU Biostatistics		513000				0.20	17,133
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	270		0.130	7,793
	(34-5450-3000001)College of Public Health		513000				0.49	29,103
	(36-5450-3034001)College of Public Health		513000				0.12	7,129
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.27	15,929
	TOTAL Ern, Jessica W						1.00	**59,954**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**11,991**
SUBTOTAL NONFACULTY							**0.180**	**11,991**
SUBTOTAL SALARIES & WAGES							**0.693**	**79,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,271
519200 FICA CONTRIBUTION								4,068
519300 HEALTH INSURANCE CONTRIBUTION		4846						17,470
519400 LIFE INSURANCE CONTRIBUTION								80

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							**25,188**
	TOTAL PERSONAL SERVICES							**104,959**
	COST OBJECT TOTAL							**104,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	72		0.035	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
Wang, Hongmei	Assoc Professor	00092986	095152	12	69		0.033	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**9,268**
SUBTOTAL FACULTY							**0.068**	**9,268**
SUBTOTAL SALARIES & WAGES							**0.068**	**9,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								2,030
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,927**
TOTAL PERSONAL SERVICES								**12,195**
COST OBJECT TOTAL								**12,195**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	33		0.016	3,766
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(37-5440-2001001)MOU HRSA		511000				0.06	14,360
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
Cozad, Melanie J	Asst Professor	00092622	090352	12	140		0.068	7,520
	(33-5440-0017)CyncHealth Advisors		511000				0.08	9,284
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,785
	(31-5440-0100)POE - HSRA		511000				0.73	81,718
	(36-5440-3039101)Prenatal Early Access Care		511000				0.09	10,098
	TOTAL Cozad, Melanie J						1.00	**111,405**
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	208		0.100	9,785
	(36-5440-3038001)College of Public Health		511000				0.13	12,231
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	64,327
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,446
	(36-5440-3039201)Prenatal Early Access Care		511000				0.09	9,061
	TOTAL Crosby, Kaitlyn A						1.00	**97,850**
Palm, David W	Assoc Professor	00085031	095152	12	62		0.030	3,975
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
Wang, Hongmei	Assoc Professor	00092986	095152	12	62		0.030	4,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3042001)College of Public Health		511000				0.15	20,748
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.244**	**29,238**
SUBTOTAL FACULTY							**0.244**	**29,238**
SUBTOTAL SALARIES & WAGES							**0.244**	**29,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,491
519300 HEALTH INSURANCE CONTRIBUTION								6,403
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**9,232**
TOTAL PERSONAL SERVICES								**38,470**
COST OBJECT TOTAL								**38,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	260		0.125	12,231
	(36-5440-3036001)College of Public Health		511000				0.10	9,785
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	64,327
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,446
	(36-5440-3039201)Prenatal Early Access Care		511000				0.09	9,061
	TOTAL Crosby, Kaitlyn A						1.00	**97,850**
White, Patrina L	Asst Professor	00092775	090352	12	248		0.119	11,683
	(34-1822-1002001)College of Nursing		511000				0.05	4,893
	(36-5440-3040001)College of Public Health		511000				0.05	4,893
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.78	76,381
	TOTAL White, Patrina L						1.00	**97,850**
Khan, Ali S	Professor	00093861	095150	12	40		0.019	8,480
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(37-5401-8000001)Indirect Return Dean's Offi		511000				0.04	17,052
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
Palm, David W	Assoc Professor	00085031	095152	12	302		0.145	19,359
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.408**	**51,753**
SUBTOTAL FACULTY							**0.408**	**51,753**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaj, Melissa P	Marketing & Communications Specialist II	00090940	343309	12	101		0.048	3,804
	(31-5401-0500)COPH Online Worldwide Edu Fund	4851	513000				0.95	74,743
	TOTAL Gaj, Melissa P						1.00	**78,547**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.048**	**3,804**
	SUBTOTAL SALARIES & WAGES						**0.456**	**55,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								2,617
519300 HEALTH INSURANCE CONTRIBUTION								11,239
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								193
	SUBTOTAL BENEFITS							**16,204**
	TOTAL PERSONAL SERVICES							**71,761**
	COST OBJECT TOTAL							**71,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Prenatal Early Access Care Proj - Cozad (36-5440-3039101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cozad, Melanie J	Asst Professor	00092622	090352	12	189		0.091	10,098
	(36-5440-3036001)College of Public Health		511000				0.07	7,520
	(33-5440-0017)CyncHealth Advisors		511000				0.08	9,284
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,785
	(31-5440-0100)POE - HSRA		511000				0.73	81,718
	TOTAL Cozad, Melanie J						1.00	**111,405**
SUBTOTAL FACULTY							**0.091**	**10,098**
SUBTOTAL SALARIES & WAGES							**0.091**	**10,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								2,211
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,188**
TOTAL PERSONAL SERVICES								**13,286**
COST OBJECT TOTAL								**13,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Prenatal Early Access Care Proj - Crosby (36-5440-3039201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crosby, Kaitlyn A	Asst Professor	00093228	090352	12	193		0.093	9,061
	(36-5440-3036001)College of Public Health		511000				0.10	9,785
	(36-5440-3038001)College of Public Health		511000				0.13	12,231
	(31-5440-0001)Health Services Admin & Resear		511000				0.66	64,327
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.03	2,446
	TOTAL Crosby, Kaitlyn A						1.00	**97,850**
SUBTOTAL FACULTY							**0.093**	**9,061**
SUBTOTAL SALARIES & WAGES							**0.093**	**9,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,861**
TOTAL PERSONAL SERVICES								**11,922**
COST OBJECT TOTAL								**11,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Verhoeven, Dana C	Asst Professor	00074689	090352	12	208		0.100	10,397
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,466
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	69,984
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.19	20,121
	TOTAL Verhoeven, Dana C						1.00	**103,968**
White, Patrina L	Asst Professor	00092775	090352	12	104		0.050	4,893
	(34-1822-1002001)College of Nursing		511000				0.05	4,893
	(36-5440-3038001)College of Public Health		511000				0.12	11,683
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.78	76,381
	TOTAL White, Patrina L						1.00	**97,850**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**15,290**
SUBTOTAL FACULTY							**0.150**	**15,290**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								3,349
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,828**
TOTAL PERSONAL SERVICES								**20,118**
COST OBJECT TOTAL								**20,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	101		0.048	6,453
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
SUBTOTAL FACULTY							**0.048**	**6,453**
SUBTOTAL SALARIES & WAGES							**0.048**	**6,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								1,413
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**2,037**
TOTAL PERSONAL SERVICES								**8,490**
COST OBJECT TOTAL								**8,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	208		0.100	13,340
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(37-5440-4000003)Ronnie Horner's Startup Fun		511000				0.54	71,429
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
Wang, Hongmei	Assoc Professor	00092986	095152	12	309		0.149	20,748
	(36-5440-3034001)College of Public Health		511000				0.03	4,658
	(36-5440-3036001)College of Public Health		511000				0.03	4,192
	(33-5440-0017)CyncHealth Advisors		511000				0.08	10,991
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.05	6,987
	(36-5410-2087002)Fostering Education Success		511000				0.01	1,747
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.10	13,972
	(31-5440-0100)POE - HSRA		511000				0.55	76,428
	TOTAL Wang, Hongmei						1.00	**139,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.249**	**34,088**
SUBTOTAL FACULTY							**0.249**	**34,088**
SUBTOTAL SALARIES & WAGES							**0.249**	**34,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,398
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								7,465
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**10,763**
TOTAL PERSONAL SERVICES								**44,851**
COST OBJECT TOTAL								**44,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Stand & Move at Work II: Effectiveness a (36-5450-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	11		0.005	560
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
SUBTOTAL FACULTY							**0.005**	**560**
SUBTOTAL SALARIES & WAGES							**0.005**	**560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								29
519300 HEALTH INSURANCE CONTRIBUTION								123
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**178**
TOTAL PERSONAL SERVICES								**738**
COST OBJECT TOTAL								**738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Addressing Marshallese Immigrant Barrier (36-5450-2073003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	30		0.014	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
SUBTOTAL FACULTY							**0.014**	**1,519**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**480**
TOTAL PERSONAL SERVICES								**1,999**
COST OBJECT TOTAL								**1,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	139		0.067	5,501
	(36-5450-2075001)College of Public Health		511000				0.07	5,501
	(36-5450-2076001)College of Public Health		511000				0.07	5,501
	(36-5450-2077001)College of Public Health		511000				0.07	5,501
	(36-5450-2078001)College of Public Health		511000				0.07	5,501
	(37-5450-8000010)Indirect Return A. Raikes		511000				0.34	27,507
	TOTAL Waldman, Marcus R						0.67	**55,012**
Raikes, Hilary A	Professor	00093763	095150	12	62		0.030	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**10,692**
SUBTOTAL FACULTY							**0.097**	**10,692**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	208		0.100	6,842
	(36-5450-2075001)College of Public Health		513000				0.10	6,842
	(36-5450-2076001)College of Public Health		513000				0.10	6,842
	(36-5450-2077001)College of Public Health		513000				0.10	6,842
	(36-5450-2078001)College of Public Health		513000				0.10	6,842
	(37-5450-8000010)Indirect Return A. Raikes		513000				0.50	34,213
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.100**	**6,842**
SUBTOTAL SALARIES & WAGES							**0.197**	**17,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								3,840
519400 LIFE INSURANCE CONTRIBUTION		4860						18
519800 WORKERS COMPENSATION								66

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**5,537**
	TOTAL PERSONAL SERVICES							**23,071**
	COST OBJECT TOTAL							**23,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	139		0.067	5,501
	(36-5450-2074001)College of Public Health		511000				0.07	5,501
	(36-5450-2076001)College of Public Health		511000				0.07	5,501
	(36-5450-2077001)College of Public Health		511000				0.07	5,501
	(36-5450-2078001)College of Public Health		511000				0.07	5,501
	(37-5450-8000010)Indirect Return A. Raikes		511000				0.34	27,507
	TOTAL Waldman, Marcus R						0.67	**55,012**
Raikes, Hilary A	Professor	00093763	095150	12	67		0.032	5,677
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**11,178**
SUBTOTAL FACULTY							**0.099**	**11,178**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	208		0.100	6,842
	(36-5450-2074001)College of Public Health		513000				0.10	6,842
	(36-5450-2076001)College of Public Health		513000				0.10	6,842
	(36-5450-2077001)College of Public Health		513000				0.10	6,842
	(36-5450-2078001)College of Public Health		513000				0.10	6,842
	(37-5450-8000010)Indirect Return A. Raikes		513000				0.50	34,213
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.100**	**6,842**
SUBTOTAL SALARIES & WAGES							**0.199**	**18,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								3,946
519400 LIFE INSURANCE CONTRIBUTION		4862						18
519800 WORKERS COMPENSATION								68

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**5,690**
	TOTAL PERSONAL SERVICES							**23,710**
	COST OBJECT TOTAL							**23,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	139		0.067	5,501
	(36-5450-2074001)College of Public Health		511000				0.07	5,501
	(36-5450-2075001)College of Public Health		511000				0.07	5,501
	(36-5450-2077001)College of Public Health		511000				0.07	5,501
	(36-5450-2078001)College of Public Health		511000				0.07	5,501
	(37-5450-8000010)Indirect Return A. Raikes		511000				0.34	27,507
	TOTAL Waldman, Marcus R						0.67	**55,012**
Raikes, Hilary A	Professor	00093763	095150	12	95		0.045	7,958
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.112**	**13,459**
SUBTOTAL FACULTY							**0.112**	**13,459**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	208		0.100	6,842
	(36-5450-2074001)College of Public Health		513000				0.10	6,842
	(36-5450-2075001)College of Public Health		513000				0.10	6,842
	(36-5450-2077001)College of Public Health		513000				0.10	6,842
	(36-5450-2078001)College of Public Health		513000				0.10	6,842
	(37-5450-8000010)Indirect Return A. Raikes		513000				0.50	34,213
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.100**	**6,842**
SUBTOTAL SALARIES & WAGES							**0.212**	**20,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								1,035
519300 HEALTH INSURANCE CONTRIBUTION								4,446
519400 LIFE INSURANCE CONTRIBUTION		4864						20
519800 WORKERS COMPENSATION								76

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**6,409**
	TOTAL PERSONAL SERVICES							**26,710**
	COST OBJECT TOTAL							**26,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	139		0.067	5,501
	(36-5450-2074001)College of Public Health		511000				0.07	5,501
	(36-5450-2075001)College of Public Health		511000				0.07	5,501
	(36-5450-2076001)College of Public Health		511000				0.07	5,501
	(36-5450-2078001)College of Public Health		511000				0.07	5,501
	(37-5450-8000010)Indirect Return A. Raikes		511000				0.34	27,507
	TOTAL Waldman, Marcus R						0.67	**55,012**
Raikes, Hilary A	Professor	00093763	095150	12	106		0.051	8,911
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**14,412**
SUBTOTAL FACULTY							**0.118**	**14,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	208		0.100	6,842
	(36-5450-2074001)College of Public Health		513000				0.10	6,842
	(36-5450-2075001)College of Public Health		513000				0.10	6,842
	(36-5450-2076001)College of Public Health		513000				0.10	6,842
	(36-5450-2078001)College of Public Health		513000				0.10	6,842
	(37-5450-8000010)Indirect Return A. Raikes		513000				0.50	34,213
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.100**	**6,842**
SUBTOTAL SALARIES & WAGES							**0.218**	**21,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								4,655
519400 LIFE INSURANCE CONTRIBUTION		4866						21
519800 WORKERS COMPENSATION								80

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**6,711**
	TOTAL PERSONAL SERVICES							**27,965**
	COST OBJECT TOTAL							**27,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	139		0.067	5,501
	(36-5450-2074001)College of Public Health		511000				0.07	5,501
	(36-5450-2075001)College of Public Health		511000				0.07	5,501
	(36-5450-2076001)College of Public Health		511000				0.07	5,501
	(36-5450-2077001)College of Public Health		511000				0.07	5,501
	(37-5450-8000010)Indirect Return A. Raikes		511000				0.34	27,507
	TOTAL Waldman, Marcus R						0.67	**55,012**
Raikes, Hilary A	Professor	00093763	095150	12	97		0.046	8,120
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5470-2011001)College of Public Health		511000				0.17	30,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.113**	**13,621**
SUBTOTAL FACULTY							**0.113**	**13,621**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	208		0.100	6,842
	(36-5450-2074001)College of Public Health		513000				0.10	6,842
	(36-5450-2075001)College of Public Health		513000				0.10	6,842
	(36-5450-2076001)College of Public Health		513000				0.10	6,842
	(36-5450-2077001)College of Public Health		513000				0.10	6,842
	(37-5450-8000010)Indirect Return A. Raikes		513000				0.50	34,213
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.100**	**6,842**
SUBTOTAL SALARIES & WAGES							**0.213**	**20,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								4,481
519400 LIFE INSURANCE CONTRIBUTION		4868						20
519800 WORKERS COMPENSATION								77

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**6,461**
	TOTAL PERSONAL SERVICES							**26,924**
	COST OBJECT TOTAL							**26,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	102		0.049	5,213
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.52	55,423
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
SUBTOTAL FACULTY							**0.049**	**5,213**
SUBTOTAL SALARIES & WAGES							**0.049**	**5,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								1,142
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,647**
TOTAL PERSONAL SERVICES								**6,860**
COST OBJECT TOTAL								**6,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Wellness Advocacy Zones: Opportunities f (36-5450-2082101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	154		0.074	7,390
	(34-5450-3000001)College of Public Health		511000				0.01	845
	(31-5450-0540)HP Specific Hire		511000				0.18	18,393
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	21,092
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.27	27,280
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.25	25,000
	TOTAL Rookwood, Aislinn C						1.00	**100,000**
Dzewaltowski, David A	Professor	00093608	095150	12	190		0.092	19,182
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	3,266
	(31-5450-0200)POE Buffet Early Ch		511000				0.65	135,686
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.24	49,533
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**247,667**
Grimm, Brandon L	Professor	00093466	095150	12	422		0.203	42,420
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	11,095
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.369**	**68,992**
SUBTOTAL FACULTY							**0.369**	**68,992**
SUBTOTAL SALARIES & WAGES							**0.369**	**68,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,829
519200 FICA CONTRIBUTION								3,519
519300 HEALTH INSURANCE CONTRIBUTION								15,109
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**21,785**
TOTAL PERSONAL SERVICES		4871						**90,777**
COST OBJECT TOTAL								**90,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Wellness Advocacy Zones: Opportunities f (36-5450-2082201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	991		0.475	58,878
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
Rogers, Ann E	Asst Professor	00079895	090352	12	208		0.100	10,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	15,700
	(31-5450-0100)POE - HPSBH		511000				0.64	64,300
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.10	10,000
	TOTAL Rogers, Ann E						1.00	**100,000**
Rookwood, Aislinn C	Asst Professor	00089149	090352	12	520		0.250	25,000
	(34-5450-3000001)College of Public Health		511000				0.01	845
	(31-5450-0540)HP Specific Hire		511000				0.18	18,393
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.21	21,092
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.27	27,280
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.07	7,390
	TOTAL Rookwood, Aislinn C						1.00	**100,000**
Rosen, Marisa S	Asst Professor	00092854	095154	12	250		0.120	12,282
	(35-5450-2004001)COPH		511000				0.04	3,891
	(31-5450-0100)POE - HPSBH		511000				0.34	34,827
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.50	51,000
	TOTAL Rosen, Marisa S						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.945**	**106,160**
SUBTOTAL FACULTY							**0.945**	**106,160**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Junghyae	Statistician III	00080996	363300	12	17		0.008	680
	(37-7200-6001002)CHRI Executive Office		513000				0.80	65,337
	(37-5410-2001001)MOU Biostatistics		513000				0.19	15,654
	TOTAL Lee, Junghyae	4872					1.00	**81,671**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Wellness Advocacy Zones: Opportunities f (36-5450-2082201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Von Seggern, Mary J	Research Associate	00093465	095704	12	1044		0.502	28,134
	(37-5450-8000013)Indirect Return D. Dzewalto		515000				0.50	27,920
	TOTAL Von Seggern, Mary J						1.00	**56,054**
	SUBTOTAL NONFACULTY						**0.510**	**28,814**
	SUBTOTAL SALARIES & WAGES						**1.455**	**134,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,534
519200 FICA CONTRIBUTION								6,884
519300 HEALTH INSURANCE CONTRIBUTION								29,559
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								506
	SUBTOTAL BENEFITS							**42,618**
	TOTAL PERSONAL SERVICES							**177,592**
	COST OBJECT TOTAL							**177,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, Abigail E	Assoc Professor	00089916	090351	12	313		0.151	22,320
	(36-0114-3008001)Global Center for Health Se		511000				0.05	7,189
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.75	111,591
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,234
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,234
	(34-5301-2213101)Pathology/Microbiology		511000				0.01	2,057
	(35-0114-1002005)Training; Simulation and Qu		511000				0.02	2,468
	TOTAL Lowe, Abigail E						1.00	**148,093**
SUBTOTAL FACULTY							**0.151**	**22,320**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Sophia Y	National Capital Region Project Manager	00073227	243300	12	104		0.050	4,644
	(37-0114-1004001)Global Center for Health Se		513000				0.20	18,576
	(36-5420-2057101)National Disaster Medical S		513000				0.17	15,790
	(36-5420-2057201)National Disaster Medical S		513000				0.18	16,719
	(36-5420-3009002)National Ebola Training and		513000				0.40	37,153
	TOTAL Shea, Sophia Y						1.00	**92,882**
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12	62		0.030	4,438
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	118,344
	(33-9710-7059)Helix DNS Sequencing		513000				0.10	14,362
	(36-5420-3009002)National Ebola Training and		513000				0.07	10,355
	TOTAL Larson, LuAnn						1.00	**147,499**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**9,082**
SUBTOTAL NONFACULTY							**0.080**	**9,082**
SUBTOTAL SALARIES & WAGES							**0.231**	**31,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,287
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								6,877
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**9,915**
TOTAL PERSONAL SERVICES								**41,317**
COST OBJECT TOTAL								**41,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Assoc Professor	00093764	090351	12	23		0.011	1,390
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	20,000
	TOTAL Idoate, Regina E						1.00	**143,600**
SUBTOTAL FACULTY							**0.011**	**1,390**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								71
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**438**
TOTAL PERSONAL SERVICES								**1,828**
COST OBJECT TOTAL								**1,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COPH (36-5450-3031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	717		0.345	66,749
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(36-5450-3033001)College of Public Health		511000				0.01	2,369
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
SUBTOTAL FACULTY							**0.345**	**66,749**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	162		0.078	10,200
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
SUBTOTAL NONFACULTY							**0.078**	**10,200**
SUBTOTAL SALARIES & WAGES							**0.423**	**76,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,155
519200 FICA CONTRIBUTION								3,924
519300 HEALTH INSURANCE CONTRIBUTION								16,852
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**24,297**
TOTAL PERSONAL SERVICES								**101,246**
COST OBJECT TOTAL								**101,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Strengthen the Evidence Base for MCH Pro (36-5450-3032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	96		0.046	3,756
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	20		0.010	1,273
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.056**	**5,029**
SUBTOTAL NONFACULTY							**0.056**	**5,029**
SUBTOTAL SALARIES & WAGES							**0.056**	**5,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								1,101
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,587**
TOTAL PERSONAL SERVICES								**6,616**
COST OBJECT TOTAL								**6,616**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Assoc Professor	00071121	090351	12	25		0.012	2,369
	(34-5450-3021401)CM Conf		511000				0.06	10,603
	(35-5450-2004001)COPH		511000				0.31	59,244
	(36-5450-3031001)COPH		511000				0.35	66,749
	(34-5450-2009001)College of Public Health		511000				0.19	36,343
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.10	18,492
	(31-5450-0540)HP Specific Hire		512000				0.00	40,000
	TOTAL Abresch, Chad J						1.00	**233,800**
Gilbert, Carol S	Asst Professor	00085440	095154	12	13		0.006	590
	(34-5450-3021401)CM Conf		511000				0.01	1,144
	(35-5450-2004001)COPH		511000				0.05	4,679
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.22	20,044
	(34-5450-3019010)Partnership for Urban MCH L		511000				0.13	11,708
	(34-5315-3000001)Pediatrics		511000				0.19	17,433
	TOTAL Gilbert, Carol S						0.60	**55,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.018**	**2,959**
SUBTOTAL FACULTY							**0.018**	**2,959**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	11		0.005	799
	(31-5401-0001)Dean-College of Public Health		512100				0.02	2,791
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.98	145,185
	TOTAL Ehmke, Pamela A						1.00	**148,775**
513000 MGR/PROFESSIONAL SAL								
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	105		0.050	3,078
	(31-5450-0001)Hlth Promo Social & Behavioral		513000				0.24	14,877
	(37-5450-8000020)Indirect Return CityMatch		513000				0.54	33,280
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.16	10,027
	TOTAL Ray, Caitlin E						1.00	**61,262**
Rogers, Janet M	Administrator I	00081183	243300	12	53		0.025	2,060

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(37-5450-8000020)Indirect Return CityMatch		513000				0.59	47,864
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	58		0.028	3,681
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(37-5450-8000020)Indirect Return CityMatch		513000				0.20	26,749
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.103**	**8,819**
	SUBTOTAL NONFACULTY						**0.108**	**9,618**
	SUBTOTAL SALARIES & WAGES						**0.126**	**12,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								2,754
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							**3,971**
	TOTAL PERSONAL SERVICES							**16,548**
	COST OBJECT TOTAL							**16,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-3034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Professor	00092355	095150	12	206		0.099	17,273
	(34-5450-3000001)College of Public Health		511000				0.32	55,054
	(31-5450-0540)HP Specific Hire		511000				0.59	102,367
	TOTAL Su, Dejun						1.00	**174,694**
SUBTOTAL FACULTY							**0.099**	**17,273**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	247		0.119	7,129
	(34-5450-3000001)College of Public Health		513000				0.49	29,103
	(36-5440-2056001)College of Public Health		513000				0.13	7,793
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.27	15,929
	TOTAL Ern, Jessica W						1.00	**59,954**
SUBTOTAL NONFACULTY							**0.119**	**7,129**
SUBTOTAL SALARIES & WAGES							**0.218**	**24,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,245
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**7,705**
TOTAL PERSONAL SERVICES								**32,107**
COST OBJECT TOTAL								**32,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-3037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermeier Schneider, Erin E	Asst Professor	00092054	090352	12	49		0.024	2,490
	(36-0130-3005102)Administrative Expenses		511000				0.20	20,998
	(31-0130-0150)Community Sites - Partn		511000				0.49	51,569
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.11	11,694
	(36-0130-3006101)Increasing Behavioral Healt		511000				0.02	2,490
	(31-0130-0190)LB242 BhvHlth-Corr.		511000				0.15	15,749
	TOTAL Obermeier Schneider, Erin E						1.00	**104,990**
SUBTOTAL FACULTY							**0.024**	**2,490**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**785**
TOTAL PERSONAL SERVICES								**3,275**
COST OBJECT TOTAL								**3,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	201		0.097	13,916
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,440
	(34-5450-3000001)College of Public Health		511000				0.05	6,912
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	78,537
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.30	43,202
	TOTAL Meaker-Medcalf, Sharon J						1.00	**144,007**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	104		0.050	5,465
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Scofield, Leslie L	Instructor	00072110	095158	12	203		0.098	8,524
	(31-5465-0001)BBEID State & Tuition		511000				0.06	5,224
	(31-5430-0500)EPI Online Worldwide		511000				0.15	13,078
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.69	60,358
	TOTAL Scofield, Leslie L						1.00	**87,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.245**	**27,905**
SUBTOTAL FACULTY							**0.245**	**27,905**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowher, Chelsea D	Financial Administrator I	00072618	243336	12	31		0.015	1,200
	(31-5430-0001)Epidemiology		513000				0.57	45,174
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.12	9,594
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.30	23,986
	TOTAL Cowher, Chelsea D						1.00	**79,954**
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	30		0.014	1,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,728
	(31-5465-0001)BBEID State & Tuition		513000				0.15	12,404
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.14	11,518
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.20	16,728
	TOTAL Sanger, Kristine K						0.70	**58,549**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.029**	**2,371**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242415	12	104		0.050	2,800
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	120	30.602	0.058	3,684
	(33-4363-0707)Assc of Hlthcare Emer Prepared		514000				0.46	29,306
	(36-5465-1006222)NE Center for Bioterrorism		514000				0.48	30,661
	TOTAL Hansen, Anna C						1.00	**63,651**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.108**	**6,484**
SUBTOTAL NONFACULTY							**0.137**	**8,855**
SUBTOTAL SALARIES & WAGES							**0.382**	**36,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								8,050
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**11,607**
TOTAL PERSONAL SERVICES								**48,367**
COST OBJECT TOTAL								**48,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Assoc Professor	00093204	090351	12	624		0.300	43,202
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,440
	(34-5450-3000001)College of Public Health		511000				0.05	6,912
	(31-5430-0540)EPI Panigrahi Hire		511000				0.55	78,537
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	13,916
	TOTAL Meaker-Medcalf, Sharon J						1.00	**144,007**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	175		0.083	9,181
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.12	12,734
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
Hansen, Keith F	Instructor	00093958	095158	12	707		0.340	43,825
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(37-5465-1006999)Program Income - 36-5465-10		511000				0.23	29,598
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
Scofield, Leslie L	Instructor	00072110	095158	12	1440		0.692	60,358
	(31-5465-0001)BBEID State & Tuition		511000				0.06	5,224
	(31-5430-0500)EPI Online Worldwide		511000				0.15	13,078
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.10	8,524
	TOTAL Scofield, Leslie L						1.00	**87,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.415**	**156,566**
SUBTOTAL FACULTY							**1.415**	**156,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowher, Chelsea D	Financial Administrator I	00072618	243336	12	250		0.120	9,594
	(31-5430-0001)Epidemiology		513000				0.57	45,174
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.02	1,200
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.30	23,986
	TOTAL Cowher, Chelsea D						1.00	**79,954**
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	286		0.138	11,518
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,728
	(31-5465-0001)BBEID State & Tuition		513000				0.15	12,404
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.01	1,171
	(37-5465-1006999)Program Income - 36-5465-10		513000				0.20	16,728
	TOTAL Sanger, Kristine K						0.70	**58,549**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.258**	**21,112**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242415	12	416		0.200	11,200
Hansen, Anna C	Operations and Events Coordinator	00090022	342500	12	1002	30.602	0.482	30,661
	(33-4363-0707)Assc of Hlthcare Emer Prepared		514000				0.46	29,306
	(36-5465-1006122)NE Center for Bioterrorism		514000				0.06	3,684
	TOTAL Hansen, Anna C						1.00	**63,651**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.682**	**41,861**
SUBTOTAL NONFACULTY							**0.940**	**62,973**
SUBTOTAL SALARIES & WAGES							**2.355**	**219,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,001
519200 FICA CONTRIBUTION								11,196
519300 HEALTH INSURANCE CONTRIBUTION								48,079
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								824
SUBTOTAL BENEFITS								**69,319**
TOTAL PERSONAL SERVICES								**288,858**
COST OBJECT TOTAL								**288,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (36-5470-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Professor	00093763	095150	12	362		0.174	30,421
	(36-5450-2074001)College of Public Health		511000				0.03	5,191
	(36-5450-2075001)College of Public Health		511000				0.03	5,677
	(36-5450-2076001)College of Public Health		511000				0.05	7,958
	(36-5450-2077001)College of Public Health		511000				0.05	8,911
	(36-5450-2078001)College of Public Health		511000				0.05	8,120
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	108,666
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Raikes, Hilary A						1.00	**184,944**
SUBTOTAL FACULTY							**0.174**	**30,421**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thies, Danielle A	CGHAD Program Manager	00091885	243300	12	372		0.179	11,528
	(31-5470-0540)CGHAD Specific Hire		513000				0.82	52,992
	TOTAL Thies, Danielle A						1.00	**64,520**
SUBTOTAL NONFACULTY							**0.179**	**11,528**
SUBTOTAL SALARIES & WAGES							**0.353**	**41,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								9,187
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**13,245**
TOTAL PERSONAL SERVICES								**55,194**
COST OBJECT TOTAL								**55,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	095152	12	6		0.003	450
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
SUBTOTAL FACULTY							**0.003**	**450**
SUBTOTAL SALARIES & WAGES							**0.003**	**450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								23
519300 HEALTH INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**142**
TOTAL PERSONAL SERVICES								**592**
COST OBJECT TOTAL								**592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	095152	12	104		0.050	7,500
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
SUBTOTAL FACULTY							**0.050**	**7,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	173		0.083	4,764
	(34-5420-2008133)Health & Safety Risks Among		513000				0.01	477
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.41	23,344
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,584
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**57,169**
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	173		0.083	4,505
	(31-5703-0009)Minority Health Education & Re		513000				0.86	46,546
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.06	3,002
	TOTAL Soto Prado, Priscila						1.00	**54,053**
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	173		0.083	4,765
	(31-5703-0009)Minority Health Education & Re		513000				0.30	18,583
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		513000				0.09	5,240
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,588
	TOTAL Trinidad, Natalia						0.97	**57,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.249**	**14,034**
SUBTOTAL NONFACULTY							**0.249**	**14,034**
SUBTOTAL SALARIES & WAGES							**0.299**	**21,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4888						883
519200 FICA CONTRIBUTION								1,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,716
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**6,800**
TOTAL PERSONAL SERVICES								**28,334**
COST OBJECT TOTAL								**28,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	095152	12	160		0.077	11,550
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	TOTAL Ramos, Athena K						1.00	**150,000**
SUBTOTAL FACULTY							**0.077**	**11,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	1040		0.500	28,584
	(36-5485-2020001)College of Public Health		513000				0.08	4,764
	(34-5420-2008133)Health & Safety Risks Among		513000				0.01	477
	(37-5485-3001001)Reducing Hlth Disparities -		513000				0.41	23,344
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**57,169**
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	116		0.056	3,002
	(36-5485-2020001)College of Public Health		513000				0.08	4,505
	(31-5703-0009)Minority Health Education & Re		513000				0.86	46,546
	TOTAL Soto Prado, Priscila						1.00	**54,053**
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	1040		0.500	28,588
	(36-5485-2020001)College of Public Health		513000				0.08	4,765
	(31-5703-0009)Minority Health Education & Re		513000				0.30	18,583
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		513000				0.09	5,240
	TOTAL Trinidad, Natalia						0.97	**57,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.056**	**60,174**
SUBTOTAL NONFACULTY							**1.056**	**60,174**
SUBTOTAL SALARIES & WAGES							**1.133**	**71,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4890						2,941
519200 FICA CONTRIBUTION								3,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,708
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**22,648**
TOTAL PERSONAL SERVICES								**94,372**
COST OBJECT TOTAL								**94,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: NE DHHS Tobacco Free NE CDC Y3 (36-5485-3027002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	095152	12	110		0.053	7,875
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
SUBTOTAL FACULTY							**0.053**	**7,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Community Outreach Coordinator	00072918	263300	12	1387		0.667	37,000
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	191		0.092	5,240
	(36-5485-2020001)College of Public Health		513000				0.08	4,765
	(31-5703-0009)Minority Health Education & Re		513000				0.30	18,583
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,588
	TOTAL Trinidad, Natalia						0.97	**57,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.759**	**42,240**
SUBTOTAL NONFACULTY							**0.759**	**42,240**
SUBTOTAL SALARIES & WAGES							**0.812**	**50,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								10,975
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,824**
TOTAL PERSONAL SERVICES								**65,939**
COST OBJECT TOTAL								**65,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-3028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Assoc Professor	00083245	090351	12	102		0.049	6,063
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
SUBTOTAL FACULTY							**0.049**	**6,063**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Michael D	Community Health Program Manager	00087609	263300	12	158		0.076	5,230
	(31-5703-0009)Minority Health Education & Re		513000				0.24	16,308
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.69	47,420
	TOTAL Griffin, Michael D						1.00	**68,958**
SUBTOTAL NONFACULTY							**0.076**	**5,230**
SUBTOTAL SALARIES & WAGES							**0.125**	**11,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								2,473
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,565**
TOTAL PERSONAL SERVICES								**14,858**
COST OBJECT TOTAL								**14,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-3030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Assoc Professor	00093462	095152	12	148		0.071	10,625
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.22	33,400
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
SUBTOTAL FACULTY							**0.071**	**10,625**
SUBTOTAL SALARIES & WAGES							**0.071**	**10,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								2,327
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,356**
TOTAL PERSONAL SERVICES								**13,981**
COST OBJECT TOTAL								**13,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Indirect Return Dean's Office (37-5401-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	095150	12	81		0.039	17,052
	(34-5410-2009001)College of Public Health		511000				0.04	19,443
	(35-5420-3000101)College of Public Health		511000				0.01	2,121
	(36-5440-3038001)College of Public Health		511000				0.02	8,480
	(36-5401-1004003)Educate Youth on the Epidem		511000				0.01	5,920
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.88	281,915
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	2,121
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	102,948
	TOTAL Khan, Ali S						1.00	**440,000**
SUBTOTAL FACULTY							**0.039**	**17,052**
SUBTOTAL SALARIES & WAGES							**0.039**	**17,052**
TOTAL PERSONAL SERVICES								**17,052**
COST OBJECT TOTAL								**17,052**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	819		0.394	54,036
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(34-5360-2208001)Surgery		511000				0.04	5,399
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.30	41,213
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Dong, Jianghu	Asst Professor	00093268	090352	12	241		0.116	14,666
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,668
	(31-5410-0001)Biostatistics		511000				0.38	48,580
	(35-5410-2015001)College of Public Health		511000				0.04	4,941
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.21	26,822
	(37-5240-9110001)Nephrology SRF		511000				0.15	19,003
	TOTAL Dong, Jianghu						1.00	**126,680**
Im, Yunju	Asst Professor	00092792	090352	12	1664		0.800	100,266
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,533
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.10	12,533
	TOTAL Im, Yunju						1.00	**125,332**
Dai, Hongying	Professor	00093797	095150	12	312		0.150	31,017
	(34-2005-2117001)College of Pharmacy		511000				0.03	6,633
	(34-5410-2008001)College of Public Health		511000				0.16	33,285
	(34-5410-2009001)College of Public Health		511000				0.06	12,781
	(34-5410-2010001)College of Public Health		511000				0.05	11,095
	(34-5410-2011001)College of Public Health		511000				0.16	33,285
	(36-5410-2090001)College of Public Health		511000				0.11	22,027
	(36-5440-2056001)College of Public Health		511000				0.06	11,600
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.05	11,013
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.01	1,060
	(34-5228-2005001)Promoting physical activity		511000				0.05	11,013
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.11	22,190
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	25,000
	TOTAL Dai, Hongying						1.00	**231,999**
Yu, Fang	Professor	00093271	095150	12	598		0.288	57,556

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5495-2001001)MOU - CCORDA		511000				0.10	20,519
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Smith, Lynette M	Assoc Professor	00092264	095152	12	913		0.439	64,584
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.03	4,716
	(36-5140-2197001)Biochemistry & Molecular Bi		511000				0.11	15,720
	(34-1901-2204013)Biostatistics Facility		511000				0.05	7,860
	(34-5360-2081001)CMV responses in autoantibo		511000				0.02	2,620
	(36-5410-2079002)Development of Novel Ovaria		511000				0.05	7,205
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	3,144
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	1,573
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.02	3,144
	(36-5410-2076001)Integrating Radiomics and G		511000				0.01	1,310
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	7,860
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	2,882
	(36-5140-2187101)Molecular Imaging Probe(s)		511000				0.02	3,144
	(35-5301-2212001)Pathology/Microbiology		511000				0.01	1,572
	(34-5301-2208101)Pre-analytical variables of		511000				0.02	3,144
	(37-5115-1007001)Primary Care Residency		511000				0.04	5,720
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.03	4,716
	(36-5140-2182001)Urine and serum biomarkers		511000				0.04	6,288
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**157,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.187**	**322,125**
SUBTOTAL FACULTY							**2.187**	**322,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lee, Junghyae	Statistician III	00080996	363300	12	399		0.192	15,654
	(37-7200-6001002)CHRI Executive Office		513000				0.80	65,337
	(36-5450-2082201)Wellness Advocacy Zones: Op		513000				0.01	680
	TOTAL Lee, Junghyae						1.00	**81,671**
Ma, Jihyun	Statistician III	00089745	363300	12	912		0.438	33,898
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,868
	(36-5410-2076001)Integrating Radiomics and G		513000				0.01	907
	(33-5410-0005)Madonna Rehab Hosp		513000				0.50	38,675
	TOTAL Ma, Jihyun						1.00	**77,348**
Samson, Kaeli K	Statistician III	00090802	363300	12	425		0.204	17,133
	(33-5495-2000)CCORDA Core Facility		513000				0.08	6,717
	(34-5410-2008001)College of Public Health		513000				0.08	6,997
	(36-5410-2084001)College of Public Health		513000				0.04	3,694
	(36-5410-2086001)College of Public Health		513000				0.04	3,242
	(36-5440-2056001)College of Public Health		513000				0.05	4,198
	(37-5115-1007001)Primary Care Residency		513000				0.50	41,982
	TOTAL Samson, Kaeli K						1.00	**83,963**
Schissel, Makayla E	Statistician II	00086087	363300	12	572		0.274	19,024
	(37-5410-8000001)Indirect Return BIO Dept		513000				0.19	12,972
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.19	12,971
	(37-5115-1007001)Primary Care Residency		513000				0.35	24,212
	TOTAL Schissel, Makayla E						1.00	**69,179**
High, Robin R	Statistician III	00072488	363309	12	1693		0.814	75,897
	(37-7200-6001002)CHRI Executive Office		513000				0.09	8,011
	(37-5495-2001001)MOU - CCORDA		513000				0.10	9,323
	TOTAL High, Robin R						1.00	**93,231**
Qiu, Fang	Statistician III	00071886	363309	12	585		0.281	26,644

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: MOU Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5190-2000101)Administration		513000				0.03	2,370
	(34-5250-2040301)BERD Core (Zhang)		513000				0.05	4,739
	(34-1901-2204013)Biostatistics Facility		513000				0.10	9,481
	(34-5410-2008001)College of Public Health		513000				0.08	7,899
	(36-5410-2079002)Development of Novel Ovaria		513000				0.07	6,691
	(34-5150-2073001)Genetics; Cell Biology & An		513000				0.02	1,896
	(35-5150-2012001)Genetics; Cell Biology & An		513000				0.05	4,739
	(35-5150-2015001)Genetics; Cell Biology & An		513000				0.05	4,739
	(34-5160-2137001)HIV Tat and morphine-mediat		513000				0.03	2,844
	(35-5236-2000001)PR200793 Dynamic Interactio		513000				0.05	4,739
	(34-5160-2162001)Pharmacology		513000				0.04	3,791
	(36-5160-2141002)Single cell determinants of		513000				0.05	4,739
	(34-5250-2031103)Uncovering HIV Fox Portion		513000				0.10	9,479
	TOTAL Qiu, Fang						1.00	**94,790**
Sayles, Harlan R	Statistician III	00091924	363309	12	1024		0.492	46,010
	(33-5495-2000)CCORDA Core Facility		513000				0.08	7,018
	(35-5410-2010004)IPA for Harlan Sayles		513000				0.08	7,798
	(37-5115-1007001)Primary Care Residency		513000				0.05	4,679
	(37-5241-2001001)Rheumatoid Arthritis Inv Ne		513000				0.09	8,245
	(36-5241-2223001)Rheumatology (Internal Medi		513000				0.13	11,935
	(37-5115-1005001)Stokes-Shakelford Chair of		513000				0.08	7,893
	TOTAL Sayles, Harlan R						1.00	**93,578**
Shostrom, Valerie K	Statistician III	00071226	363309	12	1040		0.500	47,176
	(37-5101-4005004)Robert Lieberman Anes Edu &		513000				0.50	47,177
	TOTAL Shostrom, Valerie K						1.00	**94,353**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.195**	**281,436**
	SUBTOTAL NONFACULTY						**3.195**	**281,436**
	SUBTOTAL SALARIES & WAGES						**5.382**	**603,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,746
519200 FICA CONTRIBUTION								30,782
519300 HEALTH INSURANCE CONTRIBUTION								132,180
519400 LIFE INSURANCE CONTRIBUTION								604
519800 WORKERS COMPENSATION								2,264
	SUBTOTAL BENEFITS							**190,576**
	TOTAL PERSONAL SERVICES							**794,137**
	COST OBJECT TOTAL							**794,137**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Indirect Return BIO Dept (37-5410-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	413		0.198	28,338
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(37-5450-6000010)The Nebraska Solution: Diab		511000				0.03	4,305
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Anzalone, Alfred Jerrod	Asst Professor	00089951	090352	12	1560		0.750	93,750
	(36-5301-2437001)Pathology/Microbiology		511000				0.10	12,500
	(33-1209-0436)READI Core Facility		511000				0.15	18,750
	TOTAL Anzalone, Alfred Jerrod						1.00	**125,000**
Dong, Jianghu	Asst Professor	00093268	090352	12	440		0.212	26,822
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,668
	(31-5410-0001)Biostatistics		511000				0.38	48,580
	(35-5410-2015001)College of Public Health		511000				0.04	4,941
	(37-5410-2001001)MOU Biostatistics		511000				0.12	14,666
	(37-5240-9110001)Nephrology SRF		511000				0.15	19,003
	TOTAL Dong, Jianghu						1.00	**126,680**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.160**	**148,910**
SUBTOTAL FACULTY							**1.160**	**148,910**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schissel, Makayla E	Statistician II	00086087	363300	12	390		0.188	12,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Indirect Return BIO Dept (37-5410-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5410-2001001)MOU Biostatistics		513000				0.27	19,024
	(36-5250-2188001)Neurological Sciences (Inte		513000				0.19	12,971
	(37-5115-1007001)Primary Care Residency		513000				0.35	24,212
	TOTAL Schissel, Makayla E						1.00	**69,179**
SUBTOTAL NONFACULTY							**0.188**	**12,972**
SUBTOTAL SALARIES & WAGES							**1.348**	**161,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,637
519200 FICA CONTRIBUTION								8,256
519300 HEALTH INSURANCE CONTRIBUTION								35,452
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								**51,114**
TOTAL PERSONAL SERVICES								**212,996**
COST OBJECT TOTAL								**212,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Indirect Retrun BIO Dept - D. Dai (37-5410-8000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Project Coordinator	00087871	363313	12	2080		1.000	66,300
SUBTOTAL NONFACULTY							**1.000**	**66,300**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,718
519200 FICA CONTRIBUTION								3,381
519300 HEALTH INSURANCE CONTRIBUTION								14,520
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**20,934**
TOTAL PERSONAL SERVICES								**87,234**
COST OBJECT TOTAL								**87,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: MOU EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nonnenmann, Matthew W	Professor	00093209	095150	12	14		0.007	1,312
	(36-5420-2056001)College of Public Health		511000				0.18	33,849
	(36-5420-2058001)College of Public Health		511000				0.02	4,029
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.80	154,228
	TOTAL Nonnenmann, Matthew W						1.00	**193,418**
SUBTOTAL FACULTY							**0.007**	**1,312**
SUBTOTAL SALARIES & WAGES							**0.007**	**1,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								67
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**414**
TOTAL PERSONAL SERVICES								**1,726**
COST OBJECT TOTAL								**1,726**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Water, Climate & Health Program (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Assoc Professor	00078700	090351	12	624		0.300	41,213
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	10,990
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.10	13,737
	(34-5420-2036001)College of Public Health		511000				0.08	11,448
	(34-5330-2000301)Dose-Response Relationship		511000				0.00	554
	(37-5410-2001001)MOU Biostatistics		511000				0.39	54,036
	(34-5360-2208001)Surgery		511000				0.04	5,399
	TOTAL Gwon, Yeongjin						1.00	**137,377**
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	1157		0.556	74,163
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.11	14,325
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-8000001)Indirect Return EAOH Dept		512100				0.00	10,000
	TOTAL Kintziger, Kristina W						1.00	**143,256**
Im, Yunju	Asst Professor	00092792	090352	12	208		0.100	12,533
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	12,533
	(37-5410-2001001)MOU Biostatistics		511000				0.80	100,266
	TOTAL Im, Yunju						1.00	**125,332**
Jalalzadeh-Fard, Babak	Research Asst Professor	00093463	095146	12	728		0.350	28,840
	(36-5420-3010002)Nebraska Environmental Heal		511000				0.65	53,560
	TOTAL Jalalzadeh-Fard, Babak						1.00	**82,400**
Rogan, Eleanor G	Professor	00093200	095150	12	322		0.155	29,524
	(36-5420-2059001)College of Public Health		511000				0.03	6,151
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.05	8,678
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.26	49,157
	(37-5485-3001001)Reducing Hlth Disparities -		512100				0.00	40,000
	TOTAL Rogan, Eleanor G						0.49	**133,510**
Lookadoo, Rachel E	Asst Professor	00087226	095154	12	242		0.117	12,734

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Water, Climate & Health Program (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2036001)College of Public Health		511000				0.08	9,109
	(35-5420-3000101)College of Public Health		511000				0.03	3,416
	(31-5430-0500)EPI Online Worldwide		511000				0.18	19,674
	(36-0114-3008001)Global Center for Health Se		511000				0.05	5,465
	(31-5450-0500)HPSBH Online Worldwide		511000				0.12	13,117
	(36-5465-1006122)NE Center for Bioterrorism		511000				0.05	5,465
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.08	9,181
	(36-5420-2057101)National Disaster Medical S		511000				0.01	1,366
	(36-5420-2057201)National Disaster Medical S		511000				0.01	1,366
	(36-5420-3009002)National Ebola Training and		511000				0.10	10,931
	(31-5420-0100)POE - EAOH		511000				0.13	14,064
	(35-5465-3000101)Region VII Preparedness and		511000				0.03	3,416
	TOTAL Lookadoo, Rachel E						1.00	**109,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.578**	**199,007**
SUBTOTAL FACULTY							**1.578**	**199,007**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	GCHS Project Manager II	00071370	243300	12	416		0.200	19,364
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		513000				0.25	24,205
	(34-5420-2036001)College of Public Health		513000				0.05	4,841
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.50	48,410
	TOTAL Allmon, Christine A						1.00	**96,820**
Pomicter, Jenelle K	Financial Administrator I	00072182	243300	12	104		0.050	4,321
	(31-5420-0001)Environmental Agric & Occup Hl		513000				0.95	82,094
	TOTAL Pomicter, Jenelle K						1.00	**86,415**
Woolsey, Summer L	Communications & Outreach Coordinator	00077540	263300	12	286		0.138	8,823
	(36-5420-2060001)College of Public Health		513000				0.06	4,011
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.80	51,336
	TOTAL Woolsey, Summer L						1.00	**64,170**
Li, Haiyue	Water Climate Health Program Statisticia	00083278	363300	12	506		0.243	15,038
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		513000				0.50	30,900
	(36-5420-2061001)College of Public Health		513000				0.26	15,862
	TOTAL Li, Haiyue						1.00	**61,800**
Munde, Siddhi	Research Data Analyst	00089973	363302	12	1456		0.700	46,030
	(36-5420-3010002)Nebraska Environmental Heal		513000				0.30	19,727
	TOTAL Munde, Siddhi						1.00	**65,757**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.331**	**93,576**
514000 CLER/TECH/SERV WAGES		4905						
Swanson, Paula R	Water and Health Program Associate	00072754	242400	12	1040	23.690	0.500	24,638

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Water, Climate & Health Program (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Gribben, Kelli C	Post-Doc Rsch Assoc	00093437	095075	12	1400		0.673	41,410
	(34-5420-2036001)College of Public Health		515000				0.17	10,250
	(36-5420-2055301)Mead ARPA Funds - Bell		515000				0.06	3,690
	(36-5420-3010002)Nebraska Environmental Heal		515000				0.10	6,150
	TOTAL Gribben, Kelli C						1.00	**61,500**
Scales, Sarah E	Post-Doc Rsch Assoc	00092677	095075	12	2080		1.000	62,100
TBD	Post-Doc Rsch Assoc	00092677	095075	12	4160		2.000	120,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.673**	**223,510**
SUBTOTAL NONFACULTY							**5.504**	**341,724**
SUBTOTAL SALARIES & WAGES							**7.082**	**540,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,170
519200 FICA CONTRIBUTION								27,577
519300 HEALTH INSURANCE CONTRIBUTION								118,420
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								2,028
SUBTOTAL BENEFITS								**170,736**
TOTAL PERSONAL SERVICES								**711,467**
COST OBJECT TOTAL								**711,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Harm Reduction (37-5420-6000007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBD	Instructor	00093157	095158	12	2080		1.000	70,000
SUBTOTAL FACULTY							**1.000**	**70,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								15,330
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**22,103**
TOTAL PERSONAL SERVICES								**92,103**
COST OBJECT TOTAL								**92,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kintziger, Kristina W	Assoc Professor	00090264	090351	12	224		0.108	14,325
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	TOTAL Kintziger, Kristina W						1.00	**143,256**
Yoder, Aaron M	Assoc Professor	00093468	090351	12	87		0.042	5,263
	(34-5420-2008113)Administration & Planning C		511000				0.02	2,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,314
	(36-5420-2045004)Implementing ROPS Programs:		511000				0.00	210
	(34-5420-2008163)Improving Safety & Health o		511000				0.30	37,882
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,314
	(34-5420-2008313)Outreach Program		511000				0.15	18,941
	(31-5420-0100)POE - EAOH		511000				0.27	33,883
	(35-5420-2009003)Safety in Agriculture for Y		511000				0.12	14,732
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Yoder, Aaron M						1.00	**128,775**
Cross, Shaun T	Asst Professor	00093579	090352	12	2080		1.000	100,000
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	250		0.120	7,245
	(36-5420-2059001)College of Public Health		511000				0.35	21,381
	(37-5420-8000006)Indirect Return EAOH Dept -		511000				0.53	31,744
	TOTAL Zahid, Muhammad						1.00	**60,370**
Lowe, John-Martin J	Professor	00093631	095150	12	580		0.279	67,027
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A	4908	512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nonnenmann, Matthew W	Professor	00093209	095150	12	1659		0.797	154,228
	(36-5420-2056001)College of Public Health		511000				0.18	33,849
	(36-5420-2058001)College of Public Health		511000				0.02	4,029
	(37-5420-2001001)MOU EAOH		511000				0.01	1,312
	TOTAL Nonnenmann, Matthew W						1.00	**193,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.346**	**348,088**
SUBTOTAL FACULTY							**2.346**	**348,088**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bell, Jesse E	Director, Environmental Health	00093561	095081	12			0.000	20,000
Bell, Jesse E	Dir Ctr for Env Hlth and Toxicology	00093587	095081	12			0.000	10,000
Kintziger, Kristina W	Co-Dir Ctr Envirn. Hlth and Toxicology	00093020	095081	12			0.000	10,000
	(36-5313-2097101)CHRI Ped Cancer Rsch Group		511000				0.11	14,325
	(35-5420-2013001)College of Public Health		511000				0.16	21,489
	(36-5420-2051002)Developing the Next Generat		511000				0.01	1,791
	(36-5420-2055301)Mead ARPA Funds - Bell		511000				0.05	7,163
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.56	74,163
	TOTAL Kintziger, Kristina W						1.00	**143,256**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**40,000**
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Project Coordinator	00091769	363300	12	499		0.240	16,389
	(36-5420-2056001)College of Public Health		513000				0.67	45,583
	(36-5420-2058001)College of Public Health		513000				0.04	2,846
	(31-5729-0052)Nonnenmann Recruitmt		513000				0.05	3,471
	TOTAL Farfalla, Alexandra A						1.00	**68,289**
SUBTOTAL NONFACULTY							**0.240**	**56,389**
SUBTOTAL SALARIES & WAGES							**2.586**	**404,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,584
519200 FICA CONTRIBUTION								20,628
519300 HEALTH INSURANCE CONTRIBUTION								88,580
519400 LIFE INSURANCE CONTRIBUTION								404
519800 WORKERS COMPENSATION								1,517
SUBTOTAL BENEFITS								**127,713**
TOTAL PERSONAL SERVICES								**532,190**
COST OBJECT TOTAL								**532,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept - E. Rogan (37-5420-8000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1094		0.526	31,744
	(36-5420-2059001)College of Public Health		511000				0.35	21,381
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.12	7,245
	TOTAL Zahid, Muhammad						1.00	**60,370**
SUBTOTAL FACULTY							**0.526**	**31,744**
SUBTOTAL SALARIES & WAGES							**0.526**	**31,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,302
519200 FICA CONTRIBUTION								1,619
519300 HEALTH INSURANCE CONTRIBUTION								6,952
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**10,024**
TOTAL PERSONAL SERVICES								**41,768**
COST OBJECT TOTAL								**41,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept-J. Martin-Lowe (37-5420-8000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(31-5420-0500)EAOH Online Worldwide		511000				0.24	57,139
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.04	8,721
	(36-0114-3007001)Global Center for Health Se		511000				0.01	1,110
	(37-5420-8000001)Indirect Return EAOH Dept		511000				0.28	67,027
	(36-5420-3009002)National Ebola Training and		511000				0.39	94,307
	(31-5420-0100)POE - EAOH		511000				0.02	4,466
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(35-0114-1002005)Training; Simulation and Qu		511000				0.03	6,560
	(37-0114-1004001)Global Center for Health Se		512100				0.00	50,000
	(31-5420-0100)POE - EAOH		512100				0.00	40,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**385,390**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: MOU Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Statistician I	00072619	363300	12	2080		1.000	65,000
SUBTOTAL NONFACULTY							**1.000**	**65,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,665
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								14,235
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**20,524**
TOTAL PERSONAL SERVICES								**85,524**
COST OBJECT TOTAL								**85,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: D. Levy Startup (37-5430-4000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	1552		0.746	47,981
	(31-5401-0001)Dean-College of Public Health		513000				0.23	14,698
	(34-1805-1020003)Nebraska Collaborative Inve		513000				0.03	1,616
	TOTAL Brown, Krista A						1.00	**64,295**
SUBTOTAL NONFACULTY							**0.746**	**47,981**
SUBTOTAL SALARIES & WAGES							**0.746**	**47,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								10,508
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**15,150**
TOTAL PERSONAL SERVICES								**63,131**
COST OBJECT TOTAL								**63,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Tim Hawks Chair in Cancer Prevention (37-5430-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	113		0.054	11,164
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
SUBTOTAL FACULTY							**0.054**	**11,164**
SUBTOTAL SALARIES & WAGES							**0.054**	**11,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,525**
TOTAL PERSONAL SERVICES								**14,689**
COST OBJECT TOTAL								**14,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: 2023 BCC COE Cancer Needs Assessment (37-5430-6000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	104		0.050	5,650
	(31-5430-0001)Epidemiology		511000				0.13	14,835
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.25	28,245
	(31-5430-0100)POE - EPI		511000				0.57	64,256
	TOTAL Ratnapradipa, Kendra L						1.00	**112,986**
SUBTOTAL FACULTY							**0.050**	**5,650**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								1,237
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,784**
TOTAL PERSONAL SERVICES								**7,434**
COST OBJECT TOTAL								**7,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Indirect Return EPI Dept (37-5430-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickey, Brittney L	Asst Professor	00071165	090352	12	208		0.100	11,220
	(31-5430-0500)EPI Online Worldwide		511000				0.02	2,454
	(31-5430-0001)Epidemiology		511000				0.88	98,526
	TOTAL Dickey, Brittney L						1.00	**112,200**
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	520		0.250	28,245
	(37-5430-6000008)2023 BCC COE Cancer Needs A		511000				0.05	5,650
	(31-5430-0001)Epidemiology		511000				0.13	14,835
	(31-5430-0100)POE - EPI		511000				0.57	64,256
	TOTAL Ratnapradipa, Kendra L						1.00	**112,986**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	105		0.050	10,264
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.40	82,120
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**49,729**
SUBTOTAL FACULTY							**0.400**	**49,729**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brashear, Meghan M	Statistician II	00072526	363300	12	520		0.250	20,400
	(34-5430-2006001)The Impact of Environmental		513000				0.25	20,400
	TOTAL Brashear, Meghan M						0.50	**40,800**
515000 OTH ACAD SAL & WAGES								
TBD	Post-Doc Rsch Assoc	00092868	095075	12	2080		1.000	61,008
SUBTOTAL NONFACULTY							**1.250**	**81,408**
SUBTOTAL SALARIES & WAGES							**1.650**	**131,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,376
519200 FICA CONTRIBUTION								6,688
519300 HEALTH INSURANCE CONTRIBUTION								28,719
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION		4916						492
SUBTOTAL BENEFITS								**41,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Indirect Return EPI Dept (37-5430-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**172,543**
	COST OBJECT TOTAL							**172,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Indirect Return D. Brett-Major (37-5430-8000013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	1170		0.562	47,205
	(34-0114-3001102)National Infection Control		513000				0.04	3,147
	(34-5301-2213001)Pathology/Microbiology		513000				0.15	12,588
	TOTAL Longacre, Lauren E						0.75	**62,940**
SUBTOTAL NONFACULTY							**0.562**	**47,205**
SUBTOTAL SALARIES & WAGES							**0.562**	**47,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								10,338
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**14,904**
TOTAL PERSONAL SERVICES								**62,109**
COST OBJECT TOTAL								**62,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: MOU HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	126		0.061	14,360
	(31-0130-0130)BHECN Research and		511000				0.12	27,643
	(34-1805-2011001)College of Nursing		511000				0.02	5,303
	(36-5440-3036001)College of Public Health		511000				0.02	3,766
	(31-5440-0500)HSRA Online Worldwide		511000				0.08	19,950
	(31-5440-0001)Health Services Admin & Resear		511000				0.07	17,307
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.01	1,768
	(34-1901-2204052)Metastatic Breast Cancer Di		511000				0.00	1,061
	(31-5440-0100)POE - HSRA		511000				0.01	2,440
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.61	142,833
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**276,431**
SUBTOTAL FACULTY							**0.061**	**14,360**
SUBTOTAL SALARIES & WAGES							**0.061**	**14,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								3,145
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,534**
TOTAL PERSONAL SERVICES								**18,894**
COST OBJECT TOTAL								**18,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Ronnie Horner's Startup Fund (37-5440-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElRayes, Wael	Assoc Professor	00093201	090351	12	370		0.178	29,456
	(35-5470-2001001)College of Public Health		511000				0.07	12,066
	(35-5470-2027001)College of Public Health		511000				0.17	27,654
	(36-5420-3009002)National Ebola Training and		511000				0.51	84,313
	(31-5440-0100)POE - HSRA		511000				0.07	11,511
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL ElRayes, Wael						1.00	**180,000**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	1128		0.542	57,680
	(33-5440-0017)CyncHealth Advisors		511000				0.08	8,871
	(31-5440-0500)HSRA Online Worldwide		511000				0.34	36,357
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,548
	TOTAL Tak, Hyo Jung						1.00	**106,456**
Verhoeven, Dana C	Asst Professor	00074689	090352	12	403		0.194	20,121
	(36-5440-3040001)College of Public Health		511000				0.10	10,397
	(34-1901-2204051)Impact of Expanded Medicare		511000				0.03	3,466
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.67	69,984
	TOTAL Verhoeven, Dana C						1.00	**103,968**
White, Patrina L	Asst Professor	00092775	090352	12	1624		0.781	76,381
	(34-1822-1002001)College of Nursing		511000				0.05	4,893
	(36-5440-3038001)College of Public Health		511000				0.12	11,683
	(36-5440-3040001)College of Public Health		511000				0.05	4,893
	TOTAL White, Patrina L						1.00	**97,850**
Palm, David W	Assoc Professor	00085031	095152	12	1115		0.536	71,429
	(36-5440-3034001)College of Public Health		511000				0.04	4,610
	(36-5440-3036001)College of Public Health		511000				0.03	3,975
	(36-5440-3038001)College of Public Health		511000				0.15	19,359
	(36-5440-3041001)College of Public Health		511000				0.05	6,453
	(36-5440-3042001)College of Public Health		511000				0.10	13,340
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.11	14,113
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Palm, David W						1.00	**138,279**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.231**	**255,067**
SUBTOTAL FACULTY							**2.231**	**255,067**
SUBTOTAL SALARIES & WAGES							**2.231**	**255,067**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Ronnie Horner's Startup Fund (37-5440-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,458
519200 FICA CONTRIBUTION								13,008
519300 HEALTH INSURANCE CONTRIBUTION								55,860
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								957
SUBTOTAL BENEFITS								**80,538**
TOTAL PERSONAL SERVICES								**335,605**
COST OBJECT TOTAL								**335,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: MOU HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242415	12	50	25.446	0.024	1,271
	(31-5450-0001)Hlth Promo Social & Behavioral		514000				0.98	51,656
	TOTAL Munoz, Tricia P						1.00	**52,927**
SUBTOTAL NONFACULTY							**0.024**	**1,271**
SUBTOTAL SALARIES & WAGES							**0.024**	**1,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								278
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**401**
TOTAL PERSONAL SERVICES								**1,672**
COST OBJECT TOTAL								**1,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: NE HEALING (37-5450-6000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spellman, Lisa M	NE-HEALING Program Manager	00071413	263300	12	2080		1.000	68,259
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	NE Healing Project Associate	00092494	242400	12	2080	25.538	1.000	53,119
SUBTOTAL NONFACULTY							**2.000**	**121,378**
SUBTOTAL SALARIES & WAGES							**2.000**	**121,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,977
519200 FICA CONTRIBUTION								6,190
519300 HEALTH INSURANCE CONTRIBUTION								26,582
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**38,325**
TOTAL PERSONAL SERVICES								**159,703**
COST OBJECT TOTAL								**159,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: The Nebraska Solution: Diabetes Care (37-5450-6000010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Assoc Professor	00078682	090351	12	63		0.030	4,305
	(34-5250-2040301)BERD Core (Zhang)		511000				0.08	11,808
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.20	28,791
	(34-1805-2011001)College of Nursing		511000				0.16	22,140
	(34-1822-2005001)College of Nursing		511000				0.00	124
	(34-5450-2008001)College of Public Health		511000				0.10	14,759
	(36-5410-2088001)College of Public Health		511000				0.01	710
	(36-5360-2255005)Effects of aortic complianc		511000				0.01	1,082
	(36-5410-2075001)Field Deployable Intensimet		511000				0.01	1,030
	(37-5410-8000001)Indirect Return BIO Dept		511000				0.20	28,338
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.06	8,856
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.05	7,380
	(36-5360-2259004)Optimized Stents for the fe		511000				0.04	5,657
	(36-5340-2040888)Phase I/II Study to Test th		511000				0.00	237
	(36-5360-2319001)Surgery		511000				0.05	7,380
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**147,597**
Rogers, Ann E	Asst Professor	00079895	090352	12	208		0.100	10,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	15,700
	(31-5450-0100)POE - HPSBH		511000				0.64	64,300
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.10	10,000
	TOTAL Rogers, Ann E						1.00	**100,000**
Dzewaltowski, David A	Professor	00093608	095150	12	496		0.239	49,533
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.02	3,266
	(31-5450-0200)POE Buffet Early Ch		511000				0.65	135,686
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.09	19,182
	(31-5450-0200)POE Buffet Early Ch		512000				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**247,667**
Rosen, Marisa S	Asst Professor	00092854	095154	12	1040		0.500	51,000
	(35-5450-2004001)COPH		511000				0.04	3,891
	(31-5450-0100)POE - HPSBH		511000				0.34	34,827
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.12	12,282
	TOTAL Rosen, Marisa S						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.869**	**114,838**
SUBTOTAL FACULTY							**0.869**	**114,838**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: The Nebraska Solution: Diabetes Care (37-5450-6000010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Baron, Melissa D	Rural Community Diabetes Project Manager	00091393	263300	12	2080		1.000	73,542
SUBTOTAL NONFACULTY							**1.000**	**73,542**
SUBTOTAL SALARIES & WAGES							**1.869**	**188,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,724
519200 FICA CONTRIBUTION								9,607
519300 HEALTH INSURANCE CONTRIBUTION								41,255
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								707
SUBTOTAL BENEFITS								**59,481**
TOTAL PERSONAL SERVICES								**247,861**
COST OBJECT TOTAL								**247,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Indirect Return A. Raikes (37-5450-8000010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waldman, Marcus R	Research Asst Professor	00093348	095146	12	699		0.335	27,507
	(36-5450-2074001)College of Public Health		511000				0.07	5,501
	(36-5450-2075001)College of Public Health		511000				0.07	5,501
	(36-5450-2076001)College of Public Health		511000				0.07	5,501
	(36-5450-2077001)College of Public Health		511000				0.07	5,501
	(36-5450-2078001)College of Public Health		511000				0.07	5,501
	TOTAL Waldman, Marcus R						0.67	**55,012**
SUBTOTAL FACULTY							**0.335**	**27,507**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepworth, Katelyn A	Child Health Program Manager	00091760	263300	12	1040		0.500	34,213
	(36-5450-2074001)College of Public Health		513000				0.10	6,842
	(36-5450-2075001)College of Public Health		513000				0.10	6,842
	(36-5450-2076001)College of Public Health		513000				0.10	6,842
	(36-5450-2077001)College of Public Health		513000				0.10	6,842
	(36-5450-2078001)College of Public Health		513000				0.10	6,842
	TOTAL Hepworth, Katelyn A						1.00	**68,423**
SUBTOTAL NONFACULTY							**0.500**	**34,213**
SUBTOTAL SALARIES & WAGES							**0.835**	**61,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,531
519200 FICA CONTRIBUTION								3,148
519300 HEALTH INSURANCE CONTRIBUTION								13,517
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**19,490**
TOTAL PERSONAL SERVICES								**81,210**
COST OBJECT TOTAL								**81,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Indirect Return D. Dzewaltowski (37-5450-8000013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Von Seggern, Mary J	Research Associate	00093465	095704	12	1036		0.498	27,920
	(36-5450-2082201)Wellness Advocacy Zones: Op		515000				0.50	28,134
	TOTAL Von Seggern, Mary J						1.00	**56,054**
SUBTOTAL NONFACULTY							**0.498**	**27,920**
SUBTOTAL SALARIES & WAGES							**0.498**	**27,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,145
519200 FICA CONTRIBUTION								1,424
519300 HEALTH INSURANCE CONTRIBUTION								6,114
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**8,816**
TOTAL PERSONAL SERVICES								**36,736**
COST OBJECT TOTAL								**36,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Indirect Return CityMatch (37-5450-8000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	CityMatCH Program Associate	00090599	242400	12	2080	24.038	1.000	50,000
Ray, Caitlin E	Grants Writer/Administration Coordinator	00091414	243300	12	1130		0.543	33,280
	(36-5450-3033001)College of Public Health		513000				0.05	3,078
	(31-5450-0001)Hlth Promo Social & Behavioral		513000				0.24	14,877
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.16	10,027
	TOTAL Ray, Caitlin E						1.00	**61,262**
Rogers, Janet M	Administrator I	00081183	243300	12	1229		0.592	47,864
	(34-5450-3021401)CM Conf		513000				0.10	7,930
	(35-5450-2004001)COPH		513000				0.10	8,106
	(34-5450-2009001)College of Public Health		513000				0.10	7,926
	(36-5450-3033001)College of Public Health		513000				0.03	2,060
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.04	3,386
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.05	3,756
	TOTAL Rogers, Janet M						1.00	**81,028**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	424		0.204	26,749
	(34-5450-3021401)CM Conf		513000				0.09	11,872
	(35-5450-2004001)COPH		513000				0.23	29,725
	(36-5450-3031001)COPH		513000				0.08	10,200
	(34-5450-2009001)College of Public Health		513000				0.11	13,758
	(36-5450-3033001)College of Public Health		513000				0.03	3,681
	(34-5450-3021301)PRAMS		513000				0.05	6,420
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.17	21,856
	(36-5450-3032002)Strengthen the Evidence Bas		513000				0.01	1,273
	(34-5450-3021201)TEC		513000				0.04	5,681
	TOTAL Pecha, Denise M						1.00	**131,215**
Ratigan, Kali M	Public Health Project Coordinator	00089888	262300	12	347		0.167	10,030
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.83	50,150
	TOTAL Ratigan, Kali M						1.00	**60,180**
TBA	Public Health Project Coordinator	00075025	262300	12	2080		1.000	65,000
Garcia, Lauren N	CityMatCH Access Strategies Manager	00089376	263300	12	60		0.029	2,101
	(35-5450-2004001)COPH		513000				0.55	40,208
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.42	30,691
	TOTAL Garcia, Lauren N						1.00	**73,000**
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	136		0.065	5,209
	(34-5450-2009001)College of Public Health		513000				0.69	54,640
	(34-5450-3019010)Partnership for Urban MCH L	4928	513000				0.25	19,950
	TOTAL Johnson, Regan M						1.00	**79,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Indirect Return CityMatch (37-5450-8000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sutphen, Ashleigh M	CityMatCH Education & Training Manager	00091893	263300	12	92		0.044	3,322
	(34-5450-2009001)College of Public Health		513000				0.73	55,070
	(34-5450-3019010)Partnership for Urban MCH L		513000				0.22	16,608
	TOTAL Sutphen, Ashleigh M						1.00	**75,000**
TBA	Director of Programs	00091542	263300	12	2080		1.000	75,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.644**	**318,555**
SUBTOTAL NONFACULTY							**4.644**	**318,555**
SUBTOTAL SALARIES & WAGES							**4.644**	**318,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,061
519200 FICA CONTRIBUTION								16,246
519300 HEALTH INSURANCE CONTRIBUTION								69,764
519400 LIFE INSURANCE CONTRIBUTION								319
519800 WORKERS COMPENSATION								1,195
SUBTOTAL BENEFITS								**100,585**
TOTAL PERSONAL SERVICES								**419,140**
COST OBJECT TOTAL								**419,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Program Income - 36-5465-1006-XXX (37-5465-1006999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Keith F	Instructor	00093958	095158	12	477		0.228	29,598
	(33-4363-0707)Assc of Hlthcare Emer Prepared		511000				0.01	1,290
	(31-5465-0001)BBEID State & Tuition		511000				0.13	16,855
	(35-5420-3000101)College of Public Health		511000				0.01	1,612
	(31-5430-0500)EPI Online Worldwide		511000				0.19	24,505
	(36-5465-1006222)NE Center for Bioterrorism		511000				0.34	43,825
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.08	9,673
	(35-5465-3000101)Region VII Preparedness and		511000				0.01	1,612
	TOTAL Hansen, Keith F						1.00	**128,970**
SUBTOTAL FACULTY							**0.228**	**29,598**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.200	16,728
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	16,728
	(31-5465-0001)BBEID State & Tuition		513000				0.15	12,404
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.01	1,171
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.14	11,518
	TOTAL Sanger, Kristine K						0.70	**58,549**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242415	12	520		0.250	14,000
SUBTOTAL NONFACULTY							**0.450**	**30,728**
SUBTOTAL SALARIES & WAGES							**0.678**	**60,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								3,077
519300 HEALTH INSURANCE CONTRIBUTION								13,211
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,047**
TOTAL PERSONAL SERVICES								**79,373**
COST OBJECT TOTAL								**79,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Reducing Hlth Disparities - Administrati (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Assoc Professor	00083245	090351	12	761		0.365	45,218
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
Michaud, Tzeyu L	Asst Professor	00093625	090352	12	1090		0.524	55,423
	(36-5450-2073003)Addressing Marshallese Immi		511000				0.01	1,519
	(34-5410-2009001)College of Public Health		511000				0.10	10,551
	(36-5440-2056001)College of Public Health		511000				0.10	10,355
	(36-5450-2080001)College of Public Health		511000				0.05	5,213
	(31-5450-0540)HP Specific Hire		511000				0.21	22,223
	(36-5450-2072001)Stand & Move at Work II: Ef		511000				0.01	560
	(31-5450-0100)POE - HPSBH		512100				0.00	5,000
	TOTAL Michaud, Tzeyu L						1.00	**110,844**
Rogan, Eleanor G	Professor	00093200	095150	12	535		0.258	49,157
	(36-5420-2059001)College of Public Health		511000				0.03	6,151
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.05	8,678
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.16	29,524
	TOTAL Rogan, Eleanor G						0.49	**133,510**
Ramos, Athena K	Assoc Professor	00093462	095152	12	461		0.221	33,400
	(34-5450-3000001)College of Public Health		511000				0.03	4,350
	(36-5485-1002001)College of Public Health		511000				0.00	450
	(36-5485-2020001)College of Public Health		511000				0.05	7,500
	(36-5485-3030001)College of Public Health		511000				0.07	10,625
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	250
	(34-5420-2008133)Health & Safety Risks Among		511000				0.20	30,250
	(34-5420-2008163)Improving Safety & Health o		511000				0.29	43,500
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		511000				0.05	7,875
	(34-5301-2213101)Pathology/Microbiology		511000				0.00	250
	(36-5485-3001021)Tobacco Free Nebraska		511000				0.08	11,550
	TOTAL Ramos, Athena K						1.00	**150,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.368**	**183,198**
SUBTOTAL FACULTY							**1.368**	**183,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Reducing Hlth Disparities - Administrati (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Idoate, Regina E	Director Spirituality, Culture and Hlth	00093382	095081	12			0.000	20,000
	(35-5450-2004001)COPH		511000				0.02	2,792
	(34-5450-2009001)College of Public Health		511000				0.04	5,201
	(34-5450-3000001)College of Public Health		511000				0.00	360
	(36-5450-2085001)College of Public Health		511000				0.01	1,390
	(34-5250-2040501)Community Engagement (King)		511000				0.02	2,873
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.00	408
	(34-5450-1001101)Ignite-Engage-Sustain: A Co		511000				0.42	51,698
	(36-5450-2082201)Wellness Advocacy Zones: Op		511000				0.48	58,878
	TOTAL Idoate, Regina E						1.00	**143,600**
Rogan, Eleanor G	Assoc Dean Strategic Initiatives	00093035	095130	12			0.000	40,000
	(36-5420-2059001)College of Public Health		511000				0.03	6,151
	(34-5420-2008213)Pilot/Feasibility Projects		511000				0.05	8,678
	(37-5420-6000003)Water, Climate & Health Pro		511000				0.16	29,524
	TOTAL Rogan, Eleanor G						0.49	**133,510**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**60,000**
513000 MGR/PROFESSIONAL SAL								
Cowher, Chelsea D	Financial Administrator I	00072618	243336	12	624		0.300	23,986
	(31-5430-0001)Epidemiology		513000				0.57	45,174
	(36-5465-1006122)NE Center for Bioterrorism		513000				0.02	1,200
	(36-5465-1006222)NE Center for Bioterrorism		513000				0.12	9,594
	TOTAL Cowher, Chelsea D						1.00	**79,954**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	850		0.409	23,344
	(36-5485-2020001)College of Public Health		513000				0.08	4,764
	(34-5420-2008133)Health & Safety Risks Among		513000				0.01	477
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,584
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**57,169**
TBD	Community Outreach Coordinator	00072918	263300	12	2080		0.000	55,000
Ern, Jessica W	Community Research Data Coordinator	00088346	363302	12	553		0.266	15,929
	(34-5450-3000001)College of Public Health		513000				0.49	29,103
	(36-5440-2056001)College of Public Health		513000				0.13	7,793
	(36-5450-3034001)College of Public Health		513000				0.12	7,129
	TOTAL Ern, Jessica W						1.00	**59,954**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.975**	**118,259**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	4932 00091372	242415	12	1040	26.923	0.500	28,000
SUBTOTAL NONFACULTY							**1.475**	**206,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Reducing Hlth Disparities - Administrati (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.843**	**389,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,968
519200 FICA CONTRIBUTION								19,862
519300 HEALTH INSURANCE CONTRIBUTION								85,291
519400 LIFE INSURANCE CONTRIBUTION								389
519800 WORKERS COMPENSATION								1,461
	SUBTOTAL BENEFITS							**122,971**
	TOTAL PERSONAL SERVICES							**512,428**
	COST OBJECT TOTAL							**512,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Michael D	Community Health Program Manager	00087609	263300	12	1430		0.688	47,420
	(36-5485-3028001)College of Public Health		513000				0.08	5,230
	(31-5703-0009)Minority Health Education & Re		513000				0.24	16,308
	TOTAL Griffin, Michael D						1.00	**68,958**
SUBTOTAL NONFACULTY							**0.688**	**47,420**
SUBTOTAL SALARIES & WAGES							**0.688**	**47,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								10,385
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**14,972**
TOTAL PERSONAL SERVICES								**62,392**
COST OBJECT TOTAL								**62,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: MOU - CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	213		0.102	20,519
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,519
	(34-1905-2276101)Bergan Child Account		511000				0.02	4,104
	(34-1901-2204013)Biostatistics Facility		511000				0.05	10,259
	(34-1905-2265001)Eppley		511000				0.03	5,130
	(34-1905-2277001)Eppley		511000				0.03	5,130
	(35-1905-2050001)Eppley		511000				0.02	4,104
	(36-1905-2375001)Eppley		511000				0.03	6,156
	(36-1905-2388001)Eppley		511000				0.02	4,104
	(34-1905-2268102)Hollingsworth Portion		511000				0.01	2,052
	(37-5410-2001001)MOU Biostatistics		511000				0.29	57,556
	(33-5410-0005)Madonna Rehab Hosp		511000				0.10	20,519
	(37-5240-9110001)Nephrology SRF		511000				0.15	30,779
	(35-2005-2029001)The Development of a Macrom		511000				0.05	9,262
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**205,193**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	520		0.250	26,240
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.352**	**46,759**
SUBTOTAL FACULTY							**0.352**	**46,759**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	936		0.450	37,644
	(33-5495-2000)CCORDA Core Facility		513000				0.03	2,091
	(33-5410-0005)Madonna Rehab Hosp		513000				0.40	33,462
	(35-5240-2002001)Nephrology (Internal Medici		513000				0.13	10,457
	TOTAL Anderson, Matthew J						1.00	**83,654**
High, Robin R	Statistician III	00072488	363309	12	208		0.100	9,323

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: MOU - CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7200-6001002)CHRI Executive Office		513000				0.09	8,011
	(37-5410-2001001)MOU Biostatistics		513000				0.81	75,897
	TOTAL High, Robin R						1.00	**93,231**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**46,967**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Program Associate	00079095	242402	12	1040	32.386	0.500	33,681
	(31-5410-0001)Biostatistics		514000				0.50	33,682
	TOTAL Morris, Mary E						1.00	**67,363**
SUBTOTAL NONFACULTY							**1.050**	**80,648**
SUBTOTAL SALARIES & WAGES							**1.402**	**127,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,224
519200 FICA CONTRIBUTION								6,498
519300 HEALTH INSURANCE CONTRIBUTION								27,902
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								**40,229**
TOTAL PERSONAL SERVICES								**167,636**
COST OBJECT TOTAL								**167,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	624		0.300	60,336
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
Mirnics, Karoly	Director	00071444	095081	12	426		0.205	82,189
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	80,201
	(31-8207-6800)Administration		512100				0.39	164,430
	(31-5733-0020)MMI Dir KMirnics Sup		512100				0.21	84,180
	TOTAL Mirnics, Karoly						1.00	**411,000**
Nordness, Amy S	Director of Clinical Services	00090473	095081	12			0.000	11,000
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.505**	**153,525**
SUBTOTAL NONFACULTY							**0.505**	**153,525**
SUBTOTAL SALARIES & WAGES							**0.505**	**153,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,852
519300 HEALTH INSURANCE CONTRIBUTION								36,791
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**56,803**
TOTAL PERSONAL SERVICES								**210,328**
COST OBJECT TOTAL								**210,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Patient Information Office (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deges, Edyta M	Medical Billing Operations Supervisor	00090166	243300	12	2080		1.000	65,533
Godsey, Amber J	Specialty Program Operations Supervisor	00075448	243300	12	1092		0.525	35,497
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.48	32,116
	TOTAL Godsey, Amber J						1.00	**67,613**
McCarty, Elizabeth A	Billing Appeals Analyst	00088818	243300	12	2080		1.000	58,000
Williams, Christy Ann	Manager, MMI Patient Information	00071359	243300	12	2080		1.000	111,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.525**	**270,134**
514000 CLER/TECH/SERV WAGES								
Lobo, Rosario B	Medical Receptionist	00071384	241405	12	2080	20.029	1.000	41,661
Riggle, Barbara J	Medical Receptionist	00091377	241405	12	2080	19.228	1.000	39,994
TBA	Medical Receptionist	00072991	241405	12			0.000	132,147
Williams, Marie M	Medical Receptionist	00091068	241405	12	2080	19.000	1.000	39,520
Brumley, Debra L	Intake/Scheduling Representative	00072014	242400	12	2080	24.272	1.000	50,485
Ettershank, Sian M	Intake/Scheduling Representative	00073246	242400	12	2080	20.513	1.000	42,666
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	2080	21.510	1.000	44,740
Nelson, Paula R	Provider Credential Associate	00071479	242400	12	2080	20.953	1.000	43,582
Robinson, April D	Intake/Scheduling Representative	00071383	242400	12	2080	21.541	1.000	44,805
Schlueter, Kristine L	Scheduling&Authorization Representative	00073366	242400	12	2080	21.210	1.000	44,116
Trimm, Gregory D	Intake/Scheduling Representative	00071566	242400	12	2080	20.875	1.000	43,419
Whitsell, Peggy J	Insurance Associate	00071087	242400	12	2080	22.668	1.000	47,149
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**614,284**
	SUBTOTAL NONFACULTY						**14.525**	**884,418**
	SUBTOTAL SALARIES & WAGES						**14.525**	**884,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,488
519200 FICA CONTRIBUTION								56,602
519300 HEALTH INSURANCE CONTRIBUTION								196,376
519400 LIFE INSURANCE CONTRIBUTION								884
	SUBTOTAL BENEFITS							**311,350**
	TOTAL PERSONAL SERVICES							**1,195,768**
	COST OBJECT TOTAL							**1,195,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	1407		0.677	61,018
	(35-5528-1001002)Addressing Student Mental H		513000				0.03	2,254
	(34-5528-1001001)Behavioral Health Workforce		513000				0.03	2,254
	(31-8207-7900)Business Office		513000				0.25	22,396
	(34-5528-1002001)MMI-Psychology		513000				0.03	2,254
	TOTAL Bruner, Jill M						1.00	**90,176**
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	687		0.330	53,608
	(31-8207-7900)Business Office		513000				0.67	124,292
	TOTAL Stelzer, Matthew S						1.00	**177,900**
Vaughan, Abigail M	Associate Financial/Budget Analyst	00086489	243300	12	2080		1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.007**	**166,626**
SUBTOTAL NONFACULTY							**2.007**	**166,626**
SUBTOTAL SALARIES & WAGES							**2.007**	**166,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,831
519200 FICA CONTRIBUTION								10,664
519300 HEALTH INSURANCE CONTRIBUTION								39,824
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**61,486**
TOTAL PERSONAL SERVICES								**228,112**
COST OBJECT TOTAL								**228,112**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: Diagnostics Clinical (31-5508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	111		0.054	2,765
	(31-5508-0600)BRIDGE Clinical		511000				0.09	50,783
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	(31-5508-0600)BRIDGE Clinical		512100				0.00	2,500
	TOTAL Connolly, Sarah C						1.00	**114,917**
Courson, Christian S	Asst Professor	00090038	090352	12	699		0.336	17,342
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	20,908
	(31-8210-0400)POE - iCASD		511000				0.30	15,301
	(31-8208-0001)iCASD		511000				0.37	19,007
	TOTAL Courson, Christian S						1.00	**95,036**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	745		0.358	36,051
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,295
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.21	21,178
	(31-8210-0400)POE - iCASD		511000				0.17	17,048
	(31-8208-0001)iCASD		511000				0.21	21,143
	TOTAL Zemantic, Patricia K						1.00	**105,715**
Connolly, Sarah C	Clinical Provider	00075639	095626	12			0.000	14,478
	(31-5508-0600)BRIDGE Clinical		511000				0.09	50,783
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	(31-5508-0600)BRIDGE Clinical		512100				0.00	2,500
	TOTAL Connolly, Sarah C						1.00	**114,917**
Courson, Christian S	Clinical Provider	00075639	095626	12			0.000	22,478
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	20,908
	(31-8210-0400)POE - iCASD		511000				0.30	15,301
	(31-8208-0001)iCASD		511000				0.37	19,007
	TOTAL Courson, Christian S						1.00	**95,036**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	10,499

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: Diagnostics Clinical (31-5508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.748**	**103,613**
SUBTOTAL FACULTY							**0.748**	**103,613**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zemantic, Patricia K	Prog Director iCASD Diagnostics	00082575	095757	12			0.000	5,000
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,295
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.21	21,178
	(31-8210-0400)POE - iCASD		511000				0.17	17,048
	(31-8208-0001)iCASD		511000				0.21	21,143
	TOTAL Zemantic, Patricia K						1.00	**105,715**
514000 CLER/TECH/SERV WAGES								
Blank, Denise M	Clinical Services Associate	00091143	242500	12	624	23.535	0.300	14,685
	(36-5510-2004888)MMI-Center for Autism Spect		514000				0.20	9,791
	(31-8210-0400)POE - iCASD		514000				0.20	9,791
	(31-8208-0001)iCASD		514000				0.30	14,685
	TOTAL Blank, Denise M						1.00	**48,952**
SUBTOTAL NONFACULTY							**0.300**	**19,685**
SUBTOTAL SALARIES & WAGES							**1.048**	**123,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,014
519200 FICA CONTRIBUTION								7,891
519300 HEALTH INSURANCE CONTRIBUTION								29,468
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**45,496**
TOTAL PERSONAL SERVICES								**168,794**
COST OBJECT TOTAL								**168,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Professor	00093421	095150	12	628		0.302	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**148,550**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**51,133**
SUBTOTAL FACULTY							**0.302**	**51,133**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	Program Director-iCASD ACT Clinic	00092578	095757	12			0.000	5,000
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**148,550**
513000 MGR/PROFESSIONAL SAL								
Johnston, Olivia KM	Senior Registered Behavior Technician	00072525	292305	12	2080		1.000	52,273
McGonigal, Kristin P	Senior Registered Behavior Technician	00091927	292305	12	2080		1.000	47,936
Sabata, Kelsey	Senior Registered Behavior Technician	00071099	292305	12	2080		1.000	51,556
Beck, Hanna J	iCASD Training/Admin Coordinator	00071875	293300	12	1040		0.500	39,995

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5508-3004001)MMI-ICASD		513000				0.50	39,995
	TOTAL Beck, Hanna J						1.00	**79,990**
Paden, Amber R	Program Manager	00076199	293300	12	1768		0.850	74,875
	(31-5508-0300)ACTION Clinical		513000				0.05	4,404
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.10	8,809
	TOTAL Paden, Amber R						1.00	**88,088**
Crawford, Mikayla K	Board Certified Behavior Analyst	00075948	293330	12	2080		1.000	68,857
Dyson, Deidre M	Board Certified Behavior Analyst	00071753	293330	12	2080		1.000	74,257
Gorup, Alexandra O	Senior Board Certified Behavior Analyst	00081226	293332	12	1893		0.910	71,957
	(37-5508-3003001)NU FDN-Sherwood Fund		513000				0.09	7,117
	TOTAL Gorup, Alexandra O						1.00	**79,074**
Kozisek, Jennifer M	Senior Board Certified Behavior Analyst	00072657	293332	12	104		0.050	4,034
	(31-5518-0100)FD Clinical		513000				0.95	76,657
	TOTAL Kozisek, Jennifer M						1.00	**80,691**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.310**	**485,740**
514000 CLER/TECH/SERV WAGES								
Nelson, Lisa M	Office Associate I	00091776	242409	12	2080	25.303	1.000	52,631
Reinders, Mandi J	Office Associate I	00071733	242409	12	2080	24.552	1.000	51,069
Alvarez, Gabriela	Associate Behavior Technician	00091853	292500	12	936	19.598	0.450	18,344
Cook, Dominique A	Registered Behavior Technician	00083807	292500	12	2080	21.942	1.000	45,639
Duncan, Ginae N	Registered Behavior Technician	00090914	292500	12	2080	21.324	1.000	44,354
Gross, Mackynna N	Associate Behavior Technician	00073967	292500	12	2080	18.675	1.000	38,844
Hansen, Leah C	Registered Behavior Technician	00075009	292500	12	2080	22.357	1.000	46,503
Harris, Ashlynn E	Associate Behavior Technician	00079535	292500	12	1040	18.018	0.500	18,739
Higgins, Bailey L	Registered Behavior Technician	00076194	292500	12	2080	20.700	1.000	43,056
Lowery, Christopher J	Associate Behavior Technician	00073971	292500	12	2080	18.250	1.000	37,960
Mallozzi, Sabrina V	Associate Behavior Technician	00072417	292500	12	1040	19.249	0.500	20,019
Myers, Jacey L	Associate Behavior Technician	00091211	292500	12	1040	19.023	0.500	19,784
Petersen, Micah C	Associate Behavior Technician	00091562	292500	12	1040	18.504	0.500	19,244
Ruffo, Megan L	Registered Behavior Technician	00087951	292500	12	2080	20.700	1.000	43,056
Sadler, Praxton T	Associate Behavior Technician	00091741	292500	12	2080	18.250	1.000	37,960
Sahagun, Rebeka Y	Associate Behavior Technician	00091854	292500	12	1040	18.540	0.500	19,282
Varela-Rios, Natalie	Associate Behavior Technician	00073981	292500	12	2080	18.495	1.000	38,470
Velez, Kristie M	Registered Behavior Technician	00087941	292500	12	2080	22.400	1.000	46,592
Welton, Matthew R	Associate Behavior Technician	00071012	292500	12	2080	18.540	1.000	38,563
Wilson, Westy K	Associate Behavior Technician	00077433	292500	12	2080	18.486	1.000	38,451
Wrenn, Rachel A	Associate Behavior Technician	00071328	292500	12	2080	18.486	1.000	38,451
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.950**	**757,011**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACT Clinical (31-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nichols, Beverly A	CASD Fellow	00092985	095470	12	1144		0.550	31,066
	(37-5508-3000001)NU FDN - North Omaha ACT Cl		515000				0.30	16,945
	(37-5508-3003001)NU FDN-Sherwood Fund		515000				0.15	8,473
	TOTAL Nichols, Beverly A						1.00	**56,484**
Sullivan, Emily K	CASD Fellow	00092985	095470	12	1040		0.500	28,242
	(37-5508-3004001)MMI-ICASD		515000				0.50	28,242
	TOTAL Sullivan, Emily K						1.00	**56,484**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.050**	**59,308**
SUBTOTAL NONFACULTY							**26.310**	**1,307,059**
SUBTOTAL SALARIES & WAGES							**26.612**	**1,358,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,282
519200 FICA CONTRIBUTION								86,924
519300 HEALTH INSURANCE CONTRIBUTION								224,608
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								**401,172**
TOTAL PERSONAL SERVICES								**1,759,364**
COST OBJECT TOTAL								**1,759,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical (31-5508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	436		0.210	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	TOTAL Halbur, Mary E						1.00	**102,861**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	10,499
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**26,881**
SUBTOTAL FACULTY							**0.210**	**26,881**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Halbur, Mary E	Prog Director iCASD ACTION Clinic	00092268	095757	12			0.000	5,000
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	TOTAL Halbur, Mary E						1.00	**102,861**
513000 MGR/PROFESSIONAL SAL								
Paden, Amber R	Program Manager	00076199	293300	12	104		0.050	4,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical (31-5508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		513000				0.85	74,875
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.10	8,809
	TOTAL Paden, Amber R						1.00	**88,088**
Felty, Christine A	Board Certified Behavior Analyst	00073214	293330	12	1914		0.920	64,553
	(37-5508-3003001)NU FDN-Sherwood Fund		513000				0.08	5,613
	TOTAL Felty, Christine A						1.00	**70,166**
Powers, Samantha K	Board Certified Behavior Analyst	00073213	293330	12	1872		0.900	59,728
	(36-5510-2005001)MMI-Center for Autism Spect		513000				0.10	6,636
	TOTAL Powers, Samantha K						1.00	**66,364**
Klute, Madison N	Senior Board Certified Behavior Analyst	00072949	293332	12	2080		1.000	73,736
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.870**	**202,421**
514000 CLER/TECH/SERV WAGES								
Adams, Hana A	Autism Center Program Associate	00071406	242415	12	2080	24.878	1.000	51,746
Adams, Alexandria L	Registered Behavior Technician	00072943	292500	12	2080	20.590	1.000	42,827
Anderson, Heather J	Registered Behavior Technician	00072941	292500	12	2080	21.389	1.000	44,489
Brashaw, Kailyn G	Associate Behavior Technician	00072922	292500	12	1040	18.360	0.500	19,094
Buffington, Luke R	Associate Behavior Technician	00072925	292500	12	1040	19.022	0.500	19,783
Calvin, Lillian A	Associate Behavior Technician	00072933	292500	12	2080	18.250	1.000	37,960
Chaney, Janakia L	Associate Behavior Technician	00072931	292500	12	2080	18.250	1.000	37,960
Chavez, Yasmari A	Associate Behavior Technician	00072927	292500	12	1560	19.579	0.750	30,544
Dimas, Sofia	Associate Behavior Technician	00072921	292500	12	1040	18.250	0.500	18,980
Freed, Katlyn D	Registered Behavior Technician	00072940	292500	12	2080	22.650	1.000	47,113
Gines, Eternity T	Associate Behavior Technician	00072930	292500	12	728	18.495	0.350	13,464
Graves, Jennifer L	Registered Behavior Technician	00072939	292500	12	2080	20.570	1.000	42,786
Hoiberg, Emma M	Associate Behavior Technician	00072923	292500	12	2080	18.360	1.000	38,189
Jackson, Ciara R	Registered Behavior Technician	00072937	292500	12	2080	21.756	1.000	45,252
Leonetti, Sierra R	Associate Behavior Technician	00072929	292500	12	1040	18.097	0.500	18,821
Nesbitt, Tatianna P	Registered Behavior Technician	00072944	292500	12	2080	20.590	1.000	42,827
Pederson, Chandler OM	Registered Behavior Technician	00072938	292500	12	651	21.978	0.313	14,309
	(37-5507-3033001)Psychology OPS Services		514000				0.31	14,308
	TOTAL Pederson, Chandler OM						0.63	**28,617**
Rodriguez Herrera, Erandy	Associate Behavior Technician	00072928	292500	12	832	18.504	0.400	15,395
Rogerson, Tanner J	Associate Behavior Technician	00072934	292500	12	1040	18.250	0.500	18,980
Salazar-Lopez, Jennifer	Associate Behavior Technician	00072920	292500	12	2080	18.250	1.000	37,960
Tawney, Kortlyn N	Registered Behavior Technician	00072942	292500	12	2080	22.160	1.000	46,092
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.313**	**684,571**
SUBTOTAL NONFACULTY							**19.183**	**891,992**
SUBTOTAL SALARIES & WAGES							**19.393**	**918,873**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical (31-5508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								59,727
519200 FICA CONTRIBUTION								58,808
519300 HEALTH INSURANCE CONTRIBUTION								206,818
519400 LIFE INSURANCE CONTRIBUTION								919
SUBTOTAL BENEFITS								**326,272**
TOTAL PERSONAL SERVICES								**1,245,145**
COST OBJECT TOTAL								**1,245,145**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	116		0.056	2,878
	(31-5508-0600)BRIDGE Clinical		511000				0.09	50,783
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	(31-5508-0600)BRIDGE Clinical		512100				0.00	2,500
	TOTAL Connolly, Sarah C						1.00	**114,917**
Owen, Todd M	Asst Professor	00093399	090352	12	728		0.350	17,685
	(31-8210-0400)POE - iCASD		511000				0.29	14,635
	(31-8208-0001)iCASD		511000				0.36	18,180
	TOTAL Owen, Todd M						1.00	**90,900**
Rey, Catalina N	Asst Professor	00093882	090352	12	1329		0.639	64,832
	(31-8210-0400)POE - iCASD		511000				0.16	16,335
	(31-8208-0001)iCASD		511000				0.20	20,291
	TOTAL Rey, Catalina N						1.00	**101,458**
Rodriguez, Nicole M	Professor	00093899	095150	12	510		0.245	15,579
	(31-8210-0400)POE - iCASD		511000				0.34	21,405
	(31-8208-0001)iCASD		511000				0.42	26,589
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
Owen, Todd M	Clinical Provider	00075639	095626	12			0.000	40,400
	(31-8210-0400)POE - iCASD		511000				0.29	14,635
	(31-8208-0001)iCASD		511000				0.36	18,180
	TOTAL Owen, Todd M						1.00	**90,900**
Rodriguez, Nicole M	Clinical Provider	00075639	095626	12			0.000	59,372
	(31-8210-0400)POE - iCASD		511000				0.34	21,405
	(31-8208-0001)iCASD		511000				0.42	26,589
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	10,499

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.290**	**211,245**
SUBTOTAL FACULTY							**1.290**	**211,245**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Prog Director iCASD Early Intervention	00074888	095081	12			0.000	5,000
	(31-8210-0400)POE - iCASD		511000				0.34	21,405
	(31-8208-0001)iCASD		511000				0.42	26,589
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
513000 MGR/PROFESSIONAL SAL								
Georgopoulos, Alysa C	Senior Registered Behavior Technician	00072273	292305	12	2080		1.000	52,752
Gilmore Black, Jamie L	Senior Registered Behavior Technician	00072078	292305	12	2080		1.000	54,602
Pedersen, Amy J	Senior Registered Behavior Technician	00073083	292305	12	2080		1.000	49,467
Spath, Grace C	Senior Registered Behavior Technician	00072079	292305	12	2080		1.000	57,575
Valdez Nuguid, Tania M	Senior Registered Behavior Technician	00072489	292305	12	2080		1.000	49,275
Clements, Andrea C	Program Manager	00073403	293300	12	2080		1.000	84,956
Lucke, Briana J	Senior Board Certified Behavior Analyst	00093413	293300	12	2080		1.000	76,217
Dawson, Desiree J	Board Certified Behavior Analyst	00072420	293330	12	2080		1.000	69,393
Naegele, Jessica D	Board Certified Behavior Analyst	00090033	293330	12	2080		1.000	66,332
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**560,569**
514000 CLER/TECH/SERV WAGES								
Saner, Mickaela NM	Autism Center Program Associate	00073243	242415	12	2080	23.400	1.000	48,672
Alvarado, Genneses	Associate Behavior Technician	00071092	292500	12	2080	18.250	1.000	37,960
Belitz, Annicka S	Associate Behavior Technician	00072492	292500	12	624	18.503	0.300	11,546
Bello, Yabo M	Associate Behavior Technician	00091021	292500	12	1248	18.580	0.600	23,188
Carnazzo, William T	Associate Behavior Technician	00093335	292500	12	2080	18.250	1.000	37,960
Clark, TyNeisha R	Associate Behavior Technician	00072540	292500	12	2080	18.250	1.000	37,960
Daugherty-Moore, Shaylin	Associate Behavior Technician	00072119	292500	12	2080	18.540	1.000	38,563
David, Shaina N	Associate Behavior Technician	00073966	292500	12	2080	18.250	1.000	37,960

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: EI Clinical (31-5508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gibson, Adah J	Associate Behavior Technician	00072491	292500	12	624	18.250	0.300	11,388
Hansen, Julie M	Registered Behavior Technician	00085297	292500	12	2080	21.489	1.000	44,698
Harrington, Bailey A	Associate Behavior Technician	00072992	292500	12	1248	18.250	0.600	22,776
Lacoul, Sona	Associate Behavior Technician	00082746	292500	12	2080	18.250	1.000	37,960
Liu, Megan M	Associate Behavior Technician	00091534	292500	12	2080	18.540	1.000	38,563
Martinez-Munoz, Melissa	Registered Behavior Technician	00091461	292500	12	2080	22.039	1.000	45,841
Maurice, Megan E	Associate Behavior Technician	00073039	292500	12	2080	18.612	1.000	38,713
Myers, Lance P	Associate Behavior Technician	00073040	292500	12	2080	19.608	1.000	40,785
Nelms, Laura R	Registered Behavior Technician	00091441	292500	12	2080	20.910	1.000	43,493
Staley, Grace A	Associate Behavior Technician	00091815	292500	12	2080	18.250	1.000	37,960
Starzic, Benjamin J	Associate Behavior Technician	00091432	292500	12	2080	18.540	1.000	38,563
Tomek, Emily C	Registered Behavior Technician	00071711	292500	12	2080	21.300	1.000	44,305
Warren, Olivia G	Registered Behavior Technician	00091548	292500	12	2080	21.857	1.000	45,462
Wegner, Nathan D	Associate Behavior Technician	00071069	292500	12	2080	18.250	1.000	37,960
Wolfe, Gwen E	Associate Behavior Technician	00076274	292500	12	2080	18.643	1.000	38,777
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.800**	**841,053**
515000 OTH ACAD SAL & WAGES								
Fallon, Maya J	Fellow	00090838	095470	12	2080		1.000	56,484
SUBTOTAL NONFACULTY							**30.800**	**1,463,106**
SUBTOTAL SALARIES & WAGES							**32.090**	**1,674,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,833
519200 FICA CONTRIBUTION								107,158
519300 HEALTH INSURANCE CONTRIBUTION								250,170
519400 LIFE INSURANCE CONTRIBUTION								1,674
SUBTOTAL BENEFITS								**467,835**
TOTAL PERSONAL SERVICES								**2,142,186**
COST OBJECT TOTAL								**2,142,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: BRIDGE Clinical (31-5508-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	182		0.087	4,524
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	TOTAL Connolly, Sarah C						1.00	**114,917**
Connolly, Sarah C	Clinical Provider	00075639	095626	12			0.000	46,259
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	TOTAL Connolly, Sarah C						1.00	**114,917**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	10,499
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.087**	**61,282**
SUBTOTAL FACULTY							**0.087**	**61,282**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Connolly, Sarah C	iCASD Bridge Coordinator	00090167	091121	12			0.000	2,500
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-8208-0001)iCASD		511000				0.45	22,983
	TOTAL Connolly, Sarah C						1.00	**114,917**
513000 MGR/PROFESSIONAL SAL								
Kohl, Allison J	Senior Registered Behavior Technician	00072547	292305	12	2080		1.000	47,902
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: BRIDGE Clinical (31-5508-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Payton, Alyssa R	Autism Center Program Associate	00090181	242415	12	2080	22.055	1.000	45,874
Jackson, Kylie	Associate Behavior Technician	00072270	292500	12	2080	18.842	1.000	39,192
Rangel, Clara M	Registered Behavior Technician	00073459	292500	12	2080	21.165	1.000	44,024
Vesely, Sarah E	Associate Behavior Technician	00071296	292500	12	1040	18.250	0.500	18,980
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**148,070**
SUBTOTAL NONFACULTY							**4.500**	**198,472**
SUBTOTAL SALARIES & WAGES							**4.587**	**259,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,884
519200 FICA CONTRIBUTION								16,624
519300 HEALTH INSURANCE CONTRIBUTION								57,146
519400 LIFE INSURANCE CONTRIBUTION								779
SUBTOTAL BENEFITS								**91,433**
TOTAL PERSONAL SERVICES								**351,187**
COST OBJECT TOTAL								**351,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: COSTSHARING/ 36-5510-3001-001 (31-5508-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	110		0.053	5,401
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
SUBTOTAL FACULTY							**0.053**	**5,401**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-5,401
SUBTOTAL NONFACULTY							**0**	**-5,401**
SUBTOTAL SALARIES & WAGES							**0.053**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Clinical (31-5510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	1562		0.751	83,767
	(31-8207-7930)Severe Behavior		511000				0.22	24,098
	(36-5507-2151001)Severe Behavior		511000				0.03	3,627
	TOTAL Fahmie, Tara A						1.00	**120,492**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	617		0.297	37,266
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	7,214
	(34-5528-1002001)MMI-Psychology		511000				0.07	8,657
	(31-8207-7930)Severe Behavior		511000				0.54	68,197
	(36-5507-2151001)Severe Behavior		511000				0.03	4,328
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
Livingston, Cynthia P	Asst Professor	00093396	095154	12	1456		0.700	69,333
	(31-8207-7930)Severe Behavior		511000				0.20	19,809
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.10	9,905
	TOTAL Livingston, Cynthia P						1.00	**99,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.748**	**190,366**
SUBTOTAL FACULTY							**1.748**	**190,366**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fahmie, Tara A	Associate Director Severe Behavior Progr	00093896	095021	12			0.000	9,000
	(31-8207-7930)Severe Behavior		511000				0.22	24,098
	(36-5507-2151001)Severe Behavior		511000				0.03	3,627
	TOTAL Fahmie, Tara A						1.00	**120,492**
513000 MGR/PROFESSIONAL SAL								
Brown, Marley K	Senior Registered Behavior Technician	00072329	292305	12	2080		1.000	53,340
Culbertson, Melody L	Senior Registered Behavior Technician	00072027	292305	12	2080		1.000	49,774
Gall, Kelsey J	Senior Registered Behavior Technician	00072267	292305	12	2080		1.000	52,684
Kirkpatrick, Chloe M	Senior Registered Behavior Technician	00072466	292305	12	2080		1.000	53,040
Olson, Daniel J	Senior Registered Behavior Technician	00072085	292305	12	2080		1.000	50,470
Schneider, Delaney E	Senior Registered Behavior Technician	00089769	292305	12	2080		1.000	51,059
Bryan, Samantha J	Board Certified Behavior Analyst	00090860	293330	12	2080		1.000	64,108
Dawson, Kyle W	Board Certified Behavior Analyst	00091120	293330	12	2028		0.975	67,301
	(36-5507-2151001)Severe Behavior		513000				0.03	1,758
	TOTAL Dawson, Kyle W						1.00	**69,059**
Fulton, Caitlin J	Board Certified Behavior Analyst	00072626	293330	12	2080		1.000	71,124
Morris, Amanda M	Board Certified Behavior Analyst	00076368	293330	12	2080		1.000	66,176

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Clinical (31-5510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sodawasser, Andrew J	Senior Board Certified Behavior Analyst	00090109	293332	12	2080		1.000	78,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.975**	**657,722**
514000 CLER/TECH/SERV WAGES								
Miller, Cati R	Office Associate I	00072351	242409	12	416	22.624	0.200	9,411
	(31-8207-7930)Severe Behavior		514000				0.80	37,646
	TOTAL Miller, Cati R						1.00	**47,057**
Norton, Rachel E	Office Associate I	00072981	242409	12	2080	22.359	1.000	46,507
Alger, Ryan P	Associate Behavior Technician	00072543	292500	12	2080	18.486	1.000	38,451
Bautista, Isiah J	Associate Behavior Technician	00076009	292500	12	2080	18.250	1.000	37,960
Brueggemann, Elizabeth G	Registered Behavior Technician	00072088	292500	12	2080	20.540	1.000	42,723
Gomez, Mary Rose E	Registered Behavior Technician	00091368	292500	12	2080	22.219	1.000	46,215
Gunnink, Emily A	Registered Behavior Technician	00087804	292500	12	2080	20.540	1.000	42,723
Horbach, Derek J	Registered Behavior Technician	00072083	292500	12	2080	21.448	1.000	44,612
McCartney, Alyha I	Registered Behavior Technician	00072422	292500	12	2080	20.298	1.000	42,220
Mueller, Rianna R	Registered Behavior Technician	00093192	292500	12	2080	20.540	1.000	42,723
Papproth, Chloe N	Registered Behavior Technician	00089867	292500	12	2080	20.540	1.000	42,723
Regan, Garrett N	Registered Behavior Technician	00085166	292500	12	2080	20.250	1.000	42,120
Reilly, McKenna E	Associate Behavior Technician	00075303	292500	12	1040	20.560	0.500	21,382
Sena, Claire B	Registered Behavior Technician	00083457	292500	12	2080	20.250	1.000	42,120
Sherman, Skyler	Registered Behavior Technician	00091150	292500	12	2080	21.255	1.000	44,210
Sullivan, Keegan K	Registered Behavior Technician	00091665	292500	12	2080	20.560	1.000	42,765
Wehr, Colin G	Registered Behavior Technician	00090589	292500	12	2080	21.758	1.000	45,256
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.700**	**674,121**
515000 OTH ACAD SAL & WAGES								
Kastner, Kendall M	Severe Behavior Fellow	00092011	095470	12	2080		1.000	56,484
SUBTOTAL NONFACULTY							**27.675**	**1,397,327**
SUBTOTAL SALARIES & WAGES							**29.423**	**1,587,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,200
519200 FICA CONTRIBUTION								101,612
519300 HEALTH INSURANCE CONTRIBUTION								229,459
519400 LIFE INSURANCE CONTRIBUTION								1,588
SUBTOTAL BENEFITS								**435,859**
TOTAL PERSONAL SERVICES								**2,023,552**
COST OBJECT TOTAL								**2,023,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Clinical (31-5518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	1210		0.582	100,122
	(31-8207-8990)Feeding Disorders		511000				0.42	71,918
	(31-8207-8990)Feeding Disorders		512100				0.00	10,000
	TOTAL Drayton, Amy K						1.00	**182,040**
Knight, Rachel M	Asst Professor	00092171	090352	12	1664		0.800	95,046
	(31-8207-8990)Feeding Disorders		511000				0.20	23,762
	TOTAL Knight, Rachel M						1.00	**118,808**
Hansen, Bethany A	Assoc Professor	00093411	095152	12	1647		0.792	94,561
	(31-8207-8990)Feeding Disorders		511000				0.21	24,890
	TOTAL Hansen, Bethany A						1.00	**124,451**
Phipps, Laura E	Asst Professor	00093412	095154	12	1664		0.800	75,384
	(31-8207-8990)Feeding Disorders		511000				0.20	18,846
	TOTAL Phipps, Laura E						1.00	**94,230**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.974**	**365,113**
SUBTOTAL FACULTY							**2.974**	**365,113**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Bethany A	Assoc Director	00093546	095011	12			0.000	5,000
	(31-8207-8990)Feeding Disorders		511000				0.21	24,890
	TOTAL Hansen, Bethany A						1.00	**124,451**
513000 MGR/PROFESSIONAL SAL								
Alberts, Keaton S	Senior Registered Behavior Technician	00072086	292305	12	2080		1.000	51,492
Baker, Tara J	Senior Registered Behavior Technician	00072474	292305	12	2080		1.000	57,486
Howery, Jacqueline P	Senior Registered Behavior Technician	00072045	292305	12	2080		1.000	53,731
Ibarra, Angelica	Senior Registered Behavior Technician	00076264	292305	12	1664		0.800	39,612
	(37-7215-6001660)CHRI B. Hansen2 Pediatric R		513000				0.20	9,903
	TOTAL Ibarra, Angelica						1.00	**49,515**
Ortiz, Jamie E	Senior Registered Behavior Technician	00072080	292305	12	2080		1.000	49,993
Ryder, Emma A	Senior Registered Behavior Technician	00072213	292305	12	2080		1.000	50,753
Shriver, Daniel M	Senior Registered Behavioral Technician	00072650	292305	12	2080		1.000	49,514
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	624		0.300	21,822
	(33-5532-0004)NE Med Outpat Serv		513000				0.23	16,366
	(31-5532-0100)SLP Clinical		513000				0.48	34,549
	TOTAL Trotter, Sidni L						1.00	**72,737**
Volkman, Amy E	Dietitian	00091200	293317	12	1456		0.700	51,568

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Clinical (31-5518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2002)GM Operations Act		513000				0.10	7,367
	(33-5552-1800)Outpatient Center		513000				0.20	14,734
	TOTAL Volkman, Amy E						1.00	**73,669**
Elson, Lindsey A	Board Certified Behavior Analyst	00088712	293330	12	2080		1.000	65,776
Snell, Myah L	Board Certified Behavior Analyst	00071985	293330	12	2080		1.000	65,776
Kozisek, Jennifer M	Senior Board Certified Behavior Analyst	00072657	293332	12	1976		0.950	76,657
	(31-5508-0200)ACT Clinical		513000				0.05	4,034
	TOTAL Kozisek, Jennifer M						1.00	**80,691**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.750**	**634,180**
514000 CLER/TECH/SERV WAGES								
Collison, Yuka	Office Associate I	00071547	242409	12	1040	21.935	0.500	22,812
	(31-8207-8990)Feeding Disorders		514000				0.50	22,813
	TOTAL Collison, Yuka						1.00	**45,625**
Teachman, Kasey L	Behavioral Technician I	00090905	291506	12	520	16.454	0.250	8,556
Benham, Trace	Associate Behavior Technician	00076275	292500	12	1040	18.630	0.500	19,375
Gittler, Bailey L	Registered Behavior Technician	00090381	292500	12	2080	21.013	1.000	43,706
Gordon, Erica V	Registered Behavior Technician	00072473	292500	12	1664	21.740	0.800	36,175
	(37-7215-6001660)CHRI B. Hansen2 Pediatric R		514000				0.20	9,044
	TOTAL Gordon, Erica V						1.00	**45,219**
Jackson, Armando Rafael	Registered Behavior Technician	00072075	292500	12	2080	20.400	1.000	42,432
Kennedy, Madeline	Associate Behavior Technician	00071509	292500	12	1040	19.483	0.500	20,262
Schrag, April R	Registered Behavior Technician	00088981	292500	12	2080	20.250	1.000	42,120
Sobetski, Jonathan D	Associate Behavior Technician	00073124	292500	12	2080	18.540	1.000	38,563
Soppe, Kenna A	Associate Behavior Technician	00071785	292500	12	753	18.836	0.362	14,183
Wilderman, Isabel M	Registered Behavior Technician	00090552	292500	12	2080	20.600	1.000	42,848
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.912**	**331,032**
	SUBTOTAL NONFACULTY						**18.662**	**970,212**
	SUBTOTAL SALARIES & WAGES						**21.636**	**1,335,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,796
519200 FICA CONTRIBUTION								85,461
519300 HEALTH INSURANCE CONTRIBUTION								219,143
519400 LIFE INSURANCE CONTRIBUTION								1,335
	SUBTOTAL BENEFITS							**392,735**
	TOTAL PERSONAL SERVICES							**1,728,060**
	COST OBJECT TOTAL							**1,728,060**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GM Clinical (31-5520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
SUBTOTAL FACULTY							**0**	**5,812**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,279
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**2,046**
TOTAL PERSONAL SERVICES								**7,858**
COST OBJECT TOTAL								**7,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Clinical (31-5524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konieczny, Jennifer L	Occupational Therapist	00075676	293306	12	1040		0.500	39,581
	(37-5507-3004001)OT OPS Services		513000				0.50	39,580
	TOTAL Konieczny, Jennifer L						1.00	**79,161**
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	1144		0.550	45,896
	(34-5534-3014001)MMI UCEDD		513000				0.20	16,690
	(37-5507-3004001)OT OPS Services		513000				0.25	20,863
	TOTAL Montemarano, Samantha M						1.00	**83,449**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	832		0.400	39,774
	(37-5507-3004001)OT OPS Services		513000				0.60	59,661
	TOTAL Oetter, Mindy						1.00	**99,435**
Van Robays, Rachel J	Occupational Therapist	00091676	293306	12	2080		1.000	73,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.450**	**199,206**
SUBTOTAL NONFACULTY							**2.450**	**199,206**
SUBTOTAL SALARIES & WAGES							**2.450**	**199,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,948
519200 FICA CONTRIBUTION								12,749
519300 HEALTH INSURANCE CONTRIBUTION								47,610
519400 LIFE INSURANCE CONTRIBUTION								199
SUBTOTAL BENEFITS								**73,506**
TOTAL PERSONAL SERVICES								**272,712**
COST OBJECT TOTAL								**272,712**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Clinical (31-5526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Susan O	Assoc Professor	00093422	095154	12	1214		0.584	95,739
	(31-8207-8490)Physical Therapy		511000				0.42	68,331
	(31-8207-8490)Physical Therapy		512100				0.00	10,000
	TOTAL Riley, Susan O						1.00	**174,070**
SUBTOTAL FACULTY							**0.584**	**95,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	104		0.050	5,111
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	10,222
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.07	7,155
	(37-5507-3005002)PT OPS Services		513000				0.78	79,730
	TOTAL Beyersdorf, Amy Holts						1.00	**102,218**
Lassman, Emily M	Physical Therapist	00091175	293303	02	416		0.200	12,210
	(37-5507-3005002)PT OPS Services		513000				0.80	48,837
	TOTAL Lassman, Emily M						1.00	**61,047**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	520		0.250	21,743
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	4,349
	(34-5534-3014001)MMI UCEDD		513000				0.20	17,394
	(37-5507-3005002)PT OPS Services		513000				0.30	26,090
	TOTAL Woodruff Jameson, Anne T						0.80	**69,576**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**39,064**
SUBTOTAL NONFACULTY							**0.500**	**39,064**
SUBTOTAL SALARIES & WAGES							**1.084**	**134,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,762
519200 FICA CONTRIBUTION								8,627
519300 HEALTH INSURANCE CONTRIBUTION								32,218
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**49,742**
TOTAL PERSONAL SERVICES								**184,545**
COST OBJECT TOTAL								**184,545**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	67		0.032	1,978
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	52,343
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	23,929
	(31-8207-8590)Psychology		511000				0.48	29,911
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.48	29,911
	TOTAL Kuhn, Brett R						1.00	**149,554**
Grandgenett, Hanna M	Asst Professor	00092136	090352	12	863		0.415	21,373
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.18	9,270
	(37-5507-1003024)Inclusive Trauma Care		511000				0.05	2,318
	(31-8207-8590)Psychology		511000				0.36	18,540
	TOTAL Grandgenett, Hanna M						1.00	**92,701**
Roberts, Holly Jean	Coordinator Liaison Services	00092370	093011	12			0.000	1,500
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-8207-8590)Psychology		511000				0.20	28,845
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Allen, Keith D	Professor	00093393	095150	12	347		0.167	34,192
	(33-5507-0162)Academic Affairs		511000				0.15	31,135
	(31-8207-8590)Psychology		511000				0.11	22,721
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.07	14,556
	(33-5507-0162)Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						0.50	**113,604**
Roberts, Holly Jean	Professor	00093414	095150	12	293		0.141	20,097
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-8207-8590)Psychology		511000				0.20	28,845
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Schumacher, Rachel E	Asst Professor	00093398	095150	12	1196		0.575	54,901
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(33-5528-0018)OneWorld CommHlthCtr		511000				0.20	19,096
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Schumacher, Rachel E	4962					1.00	**95,481**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	387		0.186	24,445

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	TOTAL Burt, Jennifer D						1.00	**138,716**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	474		0.228	28,090
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-8207-8590)Psychology		511000				0.21	25,272
	TOTAL Grennan, Allison Q						1.00	**126,360**
Delizza, Alison A	Asst Professor	00092261	095154	12	888		0.427	41,737
	(31-0130-0170)BHECN Infrastructure		511000				0.22	21,866
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.15	14,678
	(31-8207-8590)Psychology		511000				0.20	19,570
	TOTAL Delizza, Alison A						1.00	**97,851**
Foster, Nancy L	Asst Professor	00093401	095154	12	790		0.380	47,241
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,432
	(36-5507-3096103)Medically Handicapped Child		511000				0.27	33,567
	(36-5507-3096203)Medically Handicapped Child		511000				0.05	6,216
	(31-8207-8590)Psychology		511000				0.20	24,864
	TOTAL Foster, Nancy L						1.00	**124,320**
Hayes, Lynda B	Asst Professor	00093402	095154	12	1144		0.550	53,098
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	9,654
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	14,482
	(31-8207-8590)Psychology		511000				0.20	19,308
	TOTAL Hayes, Lynda B						1.00	**96,542**
Higgins, William J	Asst Professor	00093671	095154	12	1664		0.800	81,862
	(31-8207-8590)Psychology		511000				0.20	20,465
	TOTAL Higgins, William J						1.00	**102,327**
Hoff, Natalie T	Asst Professor	00090115	095154	12	936		0.450	44,615
	(36-5528-1002005)Mental Health Professional		511000				0.35	34,701
	(31-8207-8590)Psychology		511000				0.20	19,829
	TOTAL Hoff, Natalie T						1.00	**99,145**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hunter, Melissa D	Asst Professor	00093404	095154	12	936		0.450	47,949
	(33-5507-0150)Madonna School Services		511000				0.35	37,294
	(31-8207-8590)Psychology		511000				0.20	21,311
	TOTAL Hunter, Melissa D						1.00	**106,554**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	832		0.400	39,735
	(34-5528-1001001)Behavioral Health Workforce		511000				0.10	9,934
	(34-5528-1002001)MMI-Psychology		511000				0.10	9,934
	(31-8207-8590)Psychology		511000				0.20	19,868
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,868
	TOTAL Kennedy, Abigail E						1.00	**99,339**
Klepper, Christian N	Asst Professor	00092072	095154	12	270		0.130	13,121
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-8207-8590)Psychology		511000				0.20	20,188
	TOTAL Klepper, Christian N						1.00	**100,939**
Morton, Allison R	Asst Professor	00090296	095154	12	1196		0.575	56,731
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	19,733
	(37-5507-1003024)Inclusive Trauma Care		511000				0.03	2,467
	(31-8207-8590)Psychology		511000				0.20	19,733
	TOTAL Morton, Allison R						1.00	**98,664**
Neitzke, Lisa L	Asst Professor	00092073	095154	12	1290		0.620	64,042
	(33-5528-0016)COD MOU		511000				0.05	5,164
	(37-5528-3003001)Consultative FBA Services		511000				0.10	10,329
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,099
	(31-8207-8590)Psychology		511000				0.20	20,659
	TOTAL Neitzke, Lisa L						1.00	**103,293**
Solness, Cara L	Asst Professor	00090471	095154	12	1664		0.800	72,000
	(31-8207-8590)Psychology		511000				0.20	18,000
	TOTAL Solness, Cara L						1.00	**90,000**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	416		0.200	20,326
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	35,571
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.25	25,407
	(31-8207-8590)Psychology		511000				0.20	20,326
	TOTAL Strong-Bak, Whitney L						1.00	**101,630**
Grandgenett, Hanna M	Clinical Provider	00093280	095626	12			0.000	41,200

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.18	9,270
	(37-5507-1003024)Inclusive Trauma Care		511000				0.05	2,318
	(31-8207-8590)Psychology		511000				0.36	18,540
	TOTAL Grandgenett, Hanna M						1.00	**92,701**
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	11,482
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	52,343
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	23,929
	(31-8207-8590)Psychology		511000				0.48	29,911
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.48	29,911
	TOTAL Kuhn, Brett R						1.00	**149,554**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	104		0.050	5,089
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	20,354
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,176
	(31-8207-8590)Psychology		511000				0.20	20,354
	(37-5507-3033001)Psychology OPS Services		511000				0.40	40,709
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	5,089
	TOTAL Morse, Megan M						1.00	**101,771**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.576**	**826,804**
SUBTOTAL FACULTY							**7.576**	**826,804**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burt, Jennifer D	Assoc Director Clinical Svcs & Outreach	00075862	095021	12			0.000	5,000
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	TOTAL Burt, Jennifer D						1.00	**138,716**
512100 ADMINISTRATIVE - PERMANENT								
Grennan, Allison Q	Asst Dir Education and Training	00092759	090221	12			0.000	3,500
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-8207-8590)Psychology	4965	511000				0.21	25,272
	TOTAL Grennan, Allison Q						1.00	**126,360**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Burt, Jennifer D	Coordinator Fellowship	00092747	091121	12			0.000	2,500
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	TOTAL Burt, Jennifer D						1.00	**138,716**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	1560		0.750	48,893
	(31-8207-8550)LB901 MMI Psychology Internshi		513000				0.15	9,778
	(36-5528-3007001)MMI-Psychology		513000				0.10	6,519
	TOTAL Klingelhoefer, Sara S						1.00	**65,190**
Cao, Xiao	Software Engineer II	00090053	302300	12	208		0.100	7,570
	(33-5552-0731)MMI IT Expenses		513000				0.85	64,343
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	3,785
	TOTAL Cao, Xiao						1.00	**75,698**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**56,463**
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241400	12	32	12.337	0.015	396
	(31-8207-8590)Psychology		514000				0.29	7,302
	TOTAL Shanle, Sheila R						0.30	**7,698**
Ives, Christina J	Administrative Clinical Associate	00091898	242400	12	104	32.983	0.050	3,430
	(34-5528-1001001)Behavioral Health Workforce		514000				0.15	10,291
	(31-8207-8590)Psychology		514000				0.80	54,883
	TOTAL Ives, Christina J						1.00	**68,604**
Heath, Stacy L	Office Associate I	00086006	242409	12	1040	23.274	0.500	24,205
	(37-5507-3033001)Psychology OPS Services		514000				0.50	24,205
	TOTAL Heath, Stacy L						1.00	**48,410**
Porter, Danielle R	Office Associate I	00083293	242409	12	728	23.256	0.350	16,931
	(35-5528-1001002)Addressing Student Mental H		514000				0.25	12,092
	(31-8207-8599)COSTSHARING 36-5528-3007-001		514000				0.15	7,256
	(34-5528-1002001)MMI-Psychology		514000				0.20	9,675
	(36-5528-3007001)MMI-Psychology		514000				0.05	2,419
	TOTAL Porter, Danielle R						1.00	**48,373**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.915**	**44,962**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Psychology Clinical (31-5528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Baker, Nichole M	Psychology Fellow	00092372	095470	12	1040		0.500	31,242
	(37-7215-6001770)CHRI Hunter Pediatric Resea		515000				0.20	11,297
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.30	13,945
	TOTAL Baker, Nichole M						1.00	**56,484**
Blanchard, Halley C	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
Loethen, Emily R	Psychology Fellow	00092372	095470	12	1373		0.660	37,233
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.34	19,251
	TOTAL Loethen, Emily R						1.00	**56,484**
Snyder, Daphne E	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.160**	**181,443**
SUBTOTAL NONFACULTY							**4.925**	**293,868**
SUBTOTAL SALARIES & WAGES							**12.501**	**1,120,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,844
519200 FICA CONTRIBUTION								71,723
519300 HEALTH INSURANCE CONTRIBUTION								192,841
519400 LIFE INSURANCE CONTRIBUTION								1,121
SUBTOTAL BENEFITS								**338,529**
TOTAL PERSONAL SERVICES								**1,459,201**
COST OBJECT TOTAL								**1,459,201**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Clinical (31-5532-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	122		0.059	11,790
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	TOTAL Nordness, Amy S						1.00	**230,387**
SUBTOTAL FACULTY							**0.059**	**11,790**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gormley, Jessica E	Research Coordinator	00093606	091121	12			0.000	1,500
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	TOTAL Gormley, Jessica E						1.00	**89,714**
Nordness, Amy S	Associate Director	00090960	095022	12	96		0.046	9,198
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	TOTAL Nordness, Amy S	4968					1.00	**230,387**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.046**	**10,698**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Clinical (31-5532-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Barton, Amanda S	Speech Therapist, Outpatient	00082766	293311	12	2080		1.000	84,905
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	907		0.436	35,057
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.000	7,000
	(36-5510-2005001)MMI-Center for Autism Spect		513000				0.05	4,125
	(36-5507-3096203)Medically Handicapped Child		513000				0.15	12,376
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.36	28,878
	TOTAL Castano, Leslie J						1.00	**87,436**
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient	00084999	293311	12			0.000	1,553
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.10	7,320
	(33-5552-0618)NE Med SLP Services		513000				0.90	65,871
	TOTAL Crimmins, Abby M						1.00	**74,744**
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	838		0.403	41,853
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12			0.000	2,000
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.30	31,070
	(33-5532-0004)NE Med Outpat Serv		513000				0.10	10,357
	TOTAL Gaebler, Carol A						0.80	**85,280**
Gay, Cassie M	Speech Therapist, Inpatient & Outpatient	00089232	293311	12			0.000	1,000
	(33-5552-0618)NE Med SLP Services		513000				1.00	72,963
	TOTAL Gay, Cassie M						1.00	**73,963**
Jackman, Hannah R	Speech Therapist, Outpatient	00091084	293311	12	1664		0.800	63,686
Jackman, Hannah R	Speech Therapist, Outpatient	00091084	293311	12			0.000	1,500
Kayl, Cynthia M	Speech Therapist, Outpatient	00090469	293311	12	2080		1.000	93,859
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	1768		0.850	64,448
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.15	11,373
	TOTAL Kouris, Jeena A						1.00	**75,821**
Nathan, Garrett A	Speech Therapist, Outpatient	00078896	293311	12	2080		1.000	75,904
Santangelo, Nichole A	Speech Therapist, LEND Clinical Fellow	00089041	293311	12	978		0.470	28,620
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.18	10,961
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.35	21,313
	TOTAL Santangelo, Nichole A						1.00	**60,894**
Smith, Natalie R	Speech Therapist, Outpatient	00092207	293311	12	416		0.200	15,300
	(33-5534-0004)MPS YAP Job Site		513000				0.80	61,200
	TOTAL Smith, Natalie R						1.00	**76,500**
TBA	Speech Therapist, Inpatient	00071310	293311	12			0.000	148
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	988		0.475	34,549
	(31-5518-0100)FD Clinical		513000				0.30	21,822
	(33-5532-0004)NE Med Outpat Serv		513000				0.23	16,366
	TOTAL Trotter, Sidni L						1.00	**72,737**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Clinical (31-5532-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yaw, Lindsey K	Speech Therapist, Outpatient	00076341	293311	12	624		0.300	27,437
	(33-5532-0004)NE Med Outpat Serv		513000				0.40	36,584
	TOTAL Yaw, Lindsey K						0.70	**64,021**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.934**	**578,819**
SUBTOTAL NONFACULTY							**6.980**	**589,517**
SUBTOTAL SALARIES & WAGES							**7.039**	**601,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,085
519200 FICA CONTRIBUTION								38,483
519300 HEALTH INSURANCE CONTRIBUTION								143,712
519400 LIFE INSURANCE CONTRIBUTION								601
SUBTOTAL BENEFITS								**221,881**
TOTAL PERSONAL SERVICES								**823,188**
COST OBJECT TOTAL								**823,188**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Outpat Support&Growt (33-5507-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								**2,200**
COST OBJECT TOTAL								**2,200**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PIO Supp&Prof Growth (33-5507-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,800
TOTAL NET OPERATING EXPENSES								**5,800**
COST OBJECT TOTAL								**5,800**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Madonna School Services (33-5507-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunter, Melissa D	Asst Professor	00093404	095154	12	728		0.350	37,294
	(31-8207-8590)Psychology		511000				0.20	21,311
	(31-5528-0100)Psychology Clinical		511000				0.45	47,949
	TOTAL Hunter, Melissa D						1.00	**106,554**
SUBTOTAL FACULTY							**0.350**	**37,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	166		0.080	3,948
	(37-5507-3004001)OT OPS Services		513000				0.92	45,409
	TOTAL Nabors, Denise E						1.00	**49,357**
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	624		0.300	15,339
	(37-5507-3026006)HBM - Camp Prgm		513000				0.60	30,678
	(37-5530-3004001)NU FDN - Art Excellence Fun		513000				0.10	5,113
	TOTAL Lydiatt, Hannah V						1.00	**51,130**
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	104		0.050	3,485
	(37-5507-3005002)PT OPS Services		513000				0.95	66,206
	TOTAL Konopasek, Elizabeth R						1.00	**69,691**
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	135		0.065	7,849
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	6,540
	(37-5507-3004001)OT OPS Services		513000				0.49	58,864
	(31-8207-8390)Occupational Therapy		513000				0.39	57,556
	TOTAL Westengaard, Michelle L						1.00	**130,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.495**	**30,621**
SUBTOTAL NONFACULTY							**0.495**	**30,621**
SUBTOTAL SALARIES & WAGES							**0.845**	**67,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,785
519200 FICA CONTRIBUTION								3,599
519300 HEALTH INSURANCE CONTRIBUTION								15,213
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**21,920**
TOTAL PERSONAL SERVICES								**89,835**
COST OBJECT TOTAL								**89,835**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Research (33-5507-0152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	851		0.409	21,103
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	13,081
	(31-8207-8490)Physical Therapy		511000				0.34	17,441
	TOTAL Baraldi Cunha, Andrea						1.00	**87,205**
Blackford, Jennifer U	Professor	00092574	095150	12	91		0.044	9,257
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
Baraldi Cunha, Andrea	Research Scientist	00092943	099511	12			0.000	35,580
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	13,081
	(31-8207-8490)Physical Therapy		511000				0.34	17,441
	TOTAL Baraldi Cunha, Andrea						1.00	**87,205**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.453**	**65,940**
SUBTOTAL FACULTY							**0.453**	**65,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	316		0.150	9,420
	(31-8207-8790)Administration Research		513000				0.20	12,560
	(36-5510-2004888)MMI-Center for Autism Spect		513000				0.05	3,140
	(34-5507-2040001)Sex differences in BNST net		513000				0.60	37,681
	TOTAL Kelley, Katelyn A						1.00	**62,801**
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	1040		0.500	24,708
	(37-7215-6001690)CHRI Blackford Pediatric Re		513000				0.35	17,296
	(34-5507-2040001)Sex differences in BNST net		513000				0.15	7,412
	TOTAL Meza-Whitlatch, Margarita V						1.00	**49,416**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**34,128**
515000 OTH ACAD SAL & WAGES								
Zabik, Nicole L	Post-Doc Rsch Assoc	00088677	095075	12	520		0.250	17,061
	(37-7215-6001690)CHRI Blackford Pediatric Re		515000				0.15	10,237
	(34-5507-2040001)Sex differences in BNST net	4974	515000				0.60	40,946
	TOTAL Zabik, Nicole L						1.00	**68,244**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Research (33-5507-0152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.900**	**51,189**
	SUBTOTAL SALARIES & WAGES						**1.353**	**117,129**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,802
519200	FICA CONTRIBUTION							6,208
519300	HEALTH INSURANCE CONTRIBUTION							26,237
519400	LIFE INSURANCE CONTRIBUTION							117
519800	WORKERS COMPENSATION							439
	SUBTOTAL BENEFITS							**37,803**
	TOTAL PERSONAL SERVICES							**154,932**
	COST OBJECT TOTAL							**154,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Care CoordinationPrg (33-5507-0154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	905		0.435	33,174
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.48	36,225
	(34-5528-1001001)Behavioral Health Workforce		513000				0.05	3,813
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.04	3,051
	TOTAL Neujahr, Margaret R						1.00	**76,263**
Johnson, Jessica R	Social Worker, MMI Care Coordination Prg	00087711	293313	12	1092		0.525	25,685
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.48	23,240
	TOTAL Johnson, Jessica R						1.00	**48,925**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.960**	**58,859**
514000 CLER/TECH/SERV WAGES								
Lam, Sung L	Interpreter	00073132	242500	12	1092	25.879	0.525	28,259
	(36-5507-3098002)ADRC - Medicaid Administrat		514000				0.48	25,569
	TOTAL Lam, Sung L						1.00	**53,828**
TBA	Interpreter	00072846	242500	12			0.000	129,437
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.525**	**157,696**
SUBTOTAL NONFACULTY							**1.485**	**216,555**
SUBTOTAL SALARIES & WAGES							**1.485**	**216,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,879
519200 FICA CONTRIBUTION								11,477
519300 HEALTH INSURANCE CONTRIBUTION								48,508
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								812
SUBTOTAL BENEFITS								**69,892**
TOTAL PERSONAL SERVICES								**286,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**294,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Academic Affairs (33-5507-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	315		0.152	31,135
	(31-8207-8590)Psychology		511000				0.11	22,721
	(31-5528-0100)Psychology Clinical		511000				0.17	34,192
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.07	14,556
	TOTAL Allen, Keith D						0.50	**113,604**
SUBTOTAL FACULTY							**0.152**	**31,135**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Allen, Keith D	Associate Director of Academic Affairs	00093981	095021	12			0.000	11,000
	(31-8207-8590)Psychology		511000				0.11	22,721
	(31-5528-0100)Psychology Clinical		511000				0.17	34,192
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.07	14,556
	TOTAL Allen, Keith D						0.50	**113,604**
514000 CLER/TECH/SERV WAGES								
DeLeo, Bridget E	Education Program Associate	00091395	242400	12	2080	24.039	1.000	50,001
SUBTOTAL NONFACULTY							**1.000**	**61,001**
SUBTOTAL SALARIES & WAGES							**1.152**	**92,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,778
519200 FICA CONTRIBUTION								4,883
519300 HEALTH INSURANCE CONTRIBUTION								20,638
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**29,737**
TOTAL PERSONAL SERVICES								**121,873**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**131,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ITS Supp&Prof Growth (33-5507-0164)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Comm Eng S&P Growth (33-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
TOTAL NET OPERATING EXPENSES								**2,600**
COST OBJECT TOTAL								**2,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Employer Engagement & Lifespan Program (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Nishank	Asst Professor	00072147	095154	12	104		0.050	4,007
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
SUBTOTAL FACULTY							**0.050**	**4,007**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryba, Georgia A	Respite Care Associate	00091896	262300	12	1560		0.750	33,575
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.25	11,191
	TOTAL Ryba, Georgia A						1.00	**44,766**
SUBTOTAL NONFACULTY							**0.750**	**33,575**
SUBTOTAL SALARIES & WAGES							**0.800**	**37,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,992
519300 HEALTH INSURANCE CONTRIBUTION								8,418
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**12,130**
TOTAL PERSONAL SERVICES								**49,712**
COST OBJECT TOTAL								**49,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CareCoord Supp&Growt (33-5507-8421)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Research Supp&Growth (33-5507-8422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
	TOTAL NET OPERATING EXPENSES							**5,100**
	COST OBJECT TOTAL							**5,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD Sup&Pro Growth (33-5508-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
TOTAL NET OPERATING EXPENSES								**17,000**
COST OBJECT TOTAL								**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ActionClc Supp&Growt (33-5508-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,375
TOTAL NET OPERATING EXPENSES								**7,375**
COST OBJECT TOTAL								**7,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Supp&ProfGrowth (33-5510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,600
	TOTAL NET OPERATING EXPENSES							**18,600**
	COST OBJECT TOTAL							**18,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: EI Supp&ProfGrowth (33-5510-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,140
	TOTAL NET OPERATING EXPENSES							**15,140**
	COST OBJECT TOTAL							**15,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Education Child Dev (33-5516-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	104		0.050	2,785
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,569
	(33-5552-0103)Educare		513000				0.28	15,593
	(33-5552-0106)Learning Community		513000				0.35	19,490
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,569
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.12	6,682
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,776
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,712
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	208		0.100	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0103)Educare		513000				0.15	8,208
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	104		0.050	3,596

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	10,789
	(33-5552-0103)Educare		513000				0.35	25,176
	(33-5526-0003)Engmt Baraldi Cunha		513000				0.10	7,195
	(33-5552-0106)Learning Community		513000				0.30	21,580
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,596
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,340**
SUBTOTAL NONFACULTY							**0.350**	**21,340**
SUBTOTAL SALARIES & WAGES							**0.350**	**21,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,131
519300 HEALTH INSURANCE CONTRIBUTION								4,780
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**6,887**
TOTAL PERSONAL SERVICES								**28,227**
COST OBJECT TOTAL								**28,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Fam Engagement Proj (33-5516-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,883
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.058**	**7,883**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	42		0.020	1,353
	(36-5516-1024002)21st Century Community Lear		513000				0.55	37,213
	(31-8207-4890)Education & Child Development		513000				0.08	5,413
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.22	14,886
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,765
	(36-5507-3096503)Medically Handicapped Child		513000				0.03	2,030
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	104		0.050	3,027
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	6,057
	(33-5552-0103)Educare		513000				0.13	7,571
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,057
	(33-5552-0106)Learning Community		513000				0.13	7,572
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.50	30,284
	TOTAL Spencer, Sasha A						1.00	**60,568**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	208		0.100	6,271

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Fam Engagement Proj (33-5516-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	18,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,408
	(33-5552-0106)Learning Community		513000				0.30	18,815
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,135
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.10	6,271
	TOTAL Volz, Megan C						1.00	**62,714**
Baird, Sarah J	Project Director	00072833	263306	12	208		0.100	7,688
	(33-5552-0103)Educare		513000				0.25	19,219
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	19,219
	(33-5552-0106)Learning Community		513000				0.10	7,688
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,688
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	15,376
	TOTAL Baird, Sarah J						1.00	**76,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**18,339**
SUBTOTAL NONFACULTY							**0.270**	**18,339**
SUBTOTAL SALARIES & WAGES							**0.328**	**26,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								5,874
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**8,463**
TOTAL PERSONAL SERVICES								**34,685**
COST OBJECT TOTAL								**34,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Supp&ProfGrowth (33-5518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
	TOTAL NET OPERATING EXPENSES							**17,500**
	COST OBJECT TOTAL							**17,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GM Supp&ProfGrowth (33-5520-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,200
TOTAL NET OPERATING EXPENSES								**26,200**
COST OBJECT TOTAL								**26,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Supp&ProfGrowth (33-5524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
	TOTAL NET OPERATING EXPENSES							**26,255**
	COST OBJECT TOTAL							**26,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Supp&Growth (33-5526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,280
	TOTAL NET OPERATING EXPENSES							**21,280**
	COST OBJECT TOTAL							**21,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Engmt Baraldi Cunha (33-5526-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	208		0.100	7,195
	(33-5516-0006)21st Century Observa		513000				0.05	3,596
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	10,789
	(33-5552-0103)Educare		513000				0.35	25,176
	(33-5552-0106)Learning Community		513000				0.30	21,580
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,596
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
SUBTOTAL NONFACULTY							**0.100**	**7,195**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								1,612
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,322**
TOTAL PERSONAL SERVICES								**9,517**
COST OBJECT TOTAL								**9,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: ACT Support & Professional Growth (33-5528-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,300
	TOTAL NET OPERATING EXPENSES							**11,300**
	COST OBJECT TOTAL							**11,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Millard Pub. School (33-5528-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	312		0.150	15,878
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	21,172
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.10	10,586
	(36-5528-1002005)Mental Health Professional		511000				0.25	26,465
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	10,586
	(31-8207-8590)Psychology		511000				0.20	21,172
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	260		0.125	11,935
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	19,096
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	23,870
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(36-5528-1002005)Mental Health Professional		511000				0.20	19,096
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Young, Kaitlyn M						1.00	**95,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**27,813**
SUBTOTAL FACULTY							**0.275**	**27,813**
SUBTOTAL SALARIES & WAGES							**0.275**	**27,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								6,230
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,976**
TOTAL PERSONAL SERVICES								**36,789**
COST OBJECT TOTAL								**36,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN MOU (33-5528-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepper, Christian N	Asst Professor	00092072	095154	12	250		0.120	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-8207-8590)Psychology		511000				0.20	20,188
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
SUBTOTAL FACULTY							**0.120**	**12,113**
SUBTOTAL SALARIES & WAGES							**0.120**	**12,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								2,713
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**3,909**
TOTAL PERSONAL SERVICES								**16,022**
COST OBJECT TOTAL								**16,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: PSY Supp&ProfGrowth (33-5528-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,050
	TOTAL NET OPERATING EXPENSES							**52,050**
	COST OBJECT TOTAL							**52,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: COD MOU (33-5528-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neitzke, Lisa L	Asst Professor	00092073	095154	12	104		0.050	5,164
	(37-5528-3003001)Consultative FBA Services		511000				0.10	10,329
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,099
	(31-8207-8590)Psychology		511000				0.20	20,659
	(31-5528-0100)Psychology Clinical		511000				0.62	64,042
	TOTAL Neitzke, Lisa L						1.00	**103,293**
SUBTOTAL FACULTY							**0.050**	**5,164**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								1,157
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,667**
TOTAL PERSONAL SERVICES								**6,831**
COST OBJECT TOTAL								**6,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: OneWorld CommHlthCtr (33-5528-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Rachel E	Asst Professor	00093398	095150	12	416		0.200	19,096
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(31-8207-8590)Psychology		511000				0.20	19,096
	(31-5528-0100)Psychology Clinical		511000				0.58	54,901
	TOTAL Schumacher, Rachel E						1.00	**95,481**
SUBTOTAL FACULTY							**0.200**	**19,096**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								783
519200 FICA CONTRIBUTION								1,012
519300 HEALTH INSURANCE CONTRIBUTION								4,278
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**6,164**
TOTAL PERSONAL SERVICES								**25,260**
COST OBJECT TOTAL								**25,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Recreational Therapy (33-5530-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Supp&ProfGrowth (33-5532-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,294
	TOTAL NET OPERATING EXPENSES							**28,294**
	COST OBJECT TOTAL							**28,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: NE Med Outpat Serv (33-5532-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	359		0.172	34,733
	(31-8207-6800)Administration		511000				0.07	13,893
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
Gormley, Jessica E	Asst Professor	00075376	090352	12	212		0.102	8,991
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.274**	**43,724**
SUBTOTAL FACULTY							**0.274**	**43,724**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	52		0.025	1,898
	(33-5552-0618)NE Med SLP Services		513000				0.98	73,987
	TOTAL Czerwinski, Victoria E						1.00	**75,885**
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	206		0.099	10,357
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.30	31,070
	(31-5532-0100)SLP Clinical		513000				0.40	43,853
	TOTAL Gaebler, Carol A						0.80	**85,280**
Sharp, Jessica M	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	52		0.025	1,915
	(33-5552-0618)NE Med SLP Services		513000				0.98	74,708
	TOTAL Sharp, Jessica M	5005					1.00	**76,623**
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	468		0.225	16,366

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: NE Med Outpat Serv (33-5532-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5518-0100)FD Clinical		513000				0.30	21,822
	(31-5532-0100)SLP Clinical		513000				0.48	34,549
	TOTAL Trotter, Sidni L						1.00	**72,737**
Yaw, Lindsey K	Speech Therapist, Outpatient	00076341	293311	12	832		0.400	36,584
	(31-5532-0100)SLP Clinical		513000				0.30	27,437
	TOTAL Yaw, Lindsey K						0.70	**64,021**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.774**	**67,120**
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	208	27.273	0.100	5,673
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.10	5,673
	(31-8207-8690)Speech-Language Pathology		514000				0.80	45,381
	TOTAL Bond, Latrice N						1.00	**56,727**
Demby, Brittany G	Speech Pathology Technician	00072493	291500	12	555	16.143	0.267	8,952
	(33-5552-0618)NE Med SLP Services		514000				0.33	11,192
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.40	13,434
	TOTAL Demby, Brittany G						1.00	**33,578**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.367**	**14,625**
	SUBTOTAL NONFACULTY						**1.141**	**81,745**
	SUBTOTAL SALARIES & WAGES						**1.415**	**125,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,144
519200 FICA CONTRIBUTION								6,650
519300 HEALTH INSURANCE CONTRIBUTION								28,105
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								471
	SUBTOTAL BENEFITS							**40,495**
	TOTAL PERSONAL SERVICES							**165,964**
	COST OBJECT TOTAL							**165,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: UCEDD (33-5534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Boystown PRC (33-5534-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Albuja, Anabel G	Parent Resource Advocate, Bilingual	00091315	262400	12	624	22.600	0.300	14,102
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.35	16,453
	(36-5507-3096503)Medically Handicapped Child		514000				0.35	16,453
	TOTAL Albuja, Anabel G						1.00	**47,008**
SUBTOTAL NONFACULTY							**0.300**	**14,102**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								3,159
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**4,551**
TOTAL PERSONAL SERVICES								**18,653**
COST OBJECT TOTAL								**18,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Northern Respite (33-5534-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	416		0.200	9,023
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.80	36,091
	TOTAL Bennett, Ellen D						1.00	**45,114**
514000 CLER/TECH/SERV WAGES								
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	416	20.486	0.200	8,522
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.30	12,784
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	21,305
	TOTAL Loggins, Melanie J						1.00	**42,611**
SUBTOTAL NONFACULTY							**0.400**	**17,545**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								3,930
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**5,663**
TOTAL PERSONAL SERVICES								**23,208**
COST OBJECT TOTAL								**23,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MPS YAP Job Site (33-5534-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Alicia N	Trailblazer Program Certified Teacher	00072963	263300	12	520		0.250	12,001
	(33-5534-0007)OPS Transition Cont		513000				0.25	12,001
	(33-5534-0005)PLVS Transition Cont		513000				0.25	12,001
	(33-5534-0006)Westside Transition		513000				0.25	12,001
	TOTAL Graham, Alicia N						1.00	**48,004**
Smith, Natalie R	Speech Therapist, Outpatient	00092207	293311	12	1664		0.800	61,200
	(31-5532-0100)SLP Clinical		513000				0.20	15,300
	TOTAL Smith, Natalie R						1.00	**76,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**73,201**
514000 CLER/TECH/SERV WAGES								
Anderson, Korey L	Trailblazer Program Job Coach	00074091	262500	12	520	22.000	0.250	11,440
	(33-5534-0007)OPS Transition Cont		514000				0.25	11,440
	(33-5534-0005)PLVS Transition Cont		514000				0.25	11,440
	(33-5534-0006)Westside Transition		514000				0.25	11,440
	TOTAL Anderson, Korey L						1.00	**45,760**
Goodman, Hannah	Trailblazer Program Job Coach	00091664	262500	12	520	19.799	0.250	10,296
	(33-5534-0007)OPS Transition Cont		514000				0.25	10,295
	(33-5534-0005)PLVS Transition Cont		514000				0.25	10,295
	(33-5534-0006)Westside Transition		514000				0.25	10,295
	TOTAL Goodman, Hannah						1.00	**41,181**
Jover, Katelyn B	Trailblazer Program Job Coach	00091040	262500	12	416	20.094	0.200	8,359
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.15	6,269
	(33-5534-0007)OPS Transition Cont		514000				0.45	18,809
	(33-5534-0006)Westside Transition		514000				0.20	8,359
	TOTAL Jover, Katelyn B						1.00	**41,796**
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	260	21.674	0.125	5,635
	(33-5534-0007)OPS Transition Cont		514000				0.13	5,635
	(33-5534-0005)PLVS Transition Cont		514000				0.13	5,635
	(37-5534-3000001)Sunny Durham FDN Arts Progr		514000				0.50	22,542
	(33-5534-0006)Westside Transition		514000				0.13	5,635
	TOTAL McLaughlin, Thomas M						1.00	**45,082**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.825**	**35,730**
SUBTOTAL NONFACULTY							**1.875**	**108,931**
SUBTOTAL SALARIES & WAGES							**1.875**	**108,931**
BENEFITS								
		5010						
519100 RETIREMENT CONTRIBUTION								4,466

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MPS YAP Job Site (33-5534-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,773
519300 HEALTH INSURANCE CONTRIBUTION								24,401
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**35,158**
TOTAL PERSONAL SERVICES								**144,089**
COST OBJECT TOTAL								**144,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: PLVS Transition Cont (33-5534-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Alicia N	Trailblazer Program Certified Teacher	00072963	263300	12	520		0.250	12,001
	(33-5534-0004)MPS YAP Job Site		513000				0.25	12,001
	(33-5534-0007)OPS Transition Cont		513000				0.25	12,001
	(33-5534-0006)Westside Transition		513000				0.25	12,001
	TOTAL Graham, Alicia N						1.00	**48,004**
514000 CLER/TECH/SERV WAGES								
Anderson, Korey L	Trailblazer Program Job Coach	00074091	262500	12	520	22.000	0.250	11,440
	(33-5534-0004)MPS YAP Job Site		514000				0.25	11,440
	(33-5534-0007)OPS Transition Cont		514000				0.25	11,440
	(33-5534-0006)Westside Transition		514000				0.25	11,440
	TOTAL Anderson, Korey L						1.00	**45,760**
Goodman, Hannah	Trailblazer Program Job Coach	00091664	262500	12	520	19.799	0.250	10,295
	(33-5534-0004)MPS YAP Job Site		514000				0.25	10,296
	(33-5534-0007)OPS Transition Cont		514000				0.25	10,295
	(33-5534-0006)Westside Transition		514000				0.25	10,295
	TOTAL Goodman, Hannah						1.00	**41,181**
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	260	21.674	0.125	5,635
	(33-5534-0004)MPS YAP Job Site		514000				0.13	5,635
	(33-5534-0007)OPS Transition Cont		514000				0.13	5,635
	(37-5534-3000001)Sunny Durham FDN Arts Progr		514000				0.50	22,542
	(33-5534-0006)Westside Transition		514000				0.13	5,635
	TOTAL McLaughlin, Thomas M						1.00	**45,082**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.625**	**27,370**
	SUBTOTAL NONFACULTY						**0.875**	**39,371**
	SUBTOTAL SALARIES & WAGES						**0.875**	**39,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								8,819
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							**12,707**
	TOTAL PERSONAL SERVICES							**52,078**
	COST OBJECT TOTAL							**52,078**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Westside Transition (33-5534-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Alicia N	Trailblazer Program Certified Teacher	00072963	263300	12	520		0.250	12,001
	(33-5534-0004)MPS YAP Job Site		513000				0.25	12,001
	(33-5534-0007)OPS Transition Cont		513000				0.25	12,001
	(33-5534-0005)PLVS Transition Cont		513000				0.25	12,001
	TOTAL Graham, Alicia N						1.00	**48,004**
514000 CLER/TECH/SERV WAGES								
Anderson, Korey L	Trailblazer Program Job Coach	00074091	262500	12	520	22.000	0.250	11,440
	(33-5534-0004)MPS YAP Job Site		514000				0.25	11,440
	(33-5534-0007)OPS Transition Cont		514000				0.25	11,440
	(33-5534-0005)PLVS Transition Cont		514000				0.25	11,440
	TOTAL Anderson, Korey L						1.00	**45,760**
Goodman, Hannah	Trailblazer Program Job Coach	00091664	262500	12	520	19.799	0.250	10,295
	(33-5534-0004)MPS YAP Job Site		514000				0.25	10,296
	(33-5534-0007)OPS Transition Cont		514000				0.25	10,295
	(33-5534-0005)PLVS Transition Cont		514000				0.25	10,295
	TOTAL Goodman, Hannah						1.00	**41,181**
Jover, Katelyn B	Trailblazer Program Job Coach	00091040	262500	12	416	20.094	0.200	8,359
	(33-5534-0004)MPS YAP Job Site		514000				0.20	8,359
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.15	6,269
	(33-5534-0007)OPS Transition Cont		514000				0.45	18,809
	TOTAL Jover, Katelyn B						1.00	**41,796**
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	260	21.674	0.125	5,635
	(33-5534-0004)MPS YAP Job Site		514000				0.13	5,635
	(33-5534-0007)OPS Transition Cont		514000				0.13	5,635
	(33-5534-0005)PLVS Transition Cont		514000				0.13	5,635
	(37-5534-3000001)Sunny Durham FDN Arts Progr		514000				0.50	22,542
	TOTAL McLaughlin, Thomas M						1.00	**45,082**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.825**	**35,729**
SUBTOTAL NONFACULTY							**1.075**	**47,730**
SUBTOTAL SALARIES & WAGES							**1.075**	**47,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,957
519200 FICA CONTRIBUTION								2,530
519300 HEALTH INSURANCE CONTRIBUTION								10,692
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								179

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Westside Transition (33-5534-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,406**
	TOTAL PERSONAL SERVICES							**63,136**
	COST OBJECT TOTAL							**63,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: OPS Transition Cont (33-5534-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Alicia N	Trailblazer Program Certified Teacher	00072963	263300	12	520		0.250	12,001
	(33-5534-0004)MPS YAP Job Site		513000				0.25	12,001
	(33-5534-0005)PLVS Transition Cont		513000				0.25	12,001
	(33-5534-0006)Westside Transition		513000				0.25	12,001
	TOTAL Graham, Alicia N						1.00	**48,004**
514000 CLER/TECH/SERV WAGES								
Anderson, Korey L	Trailblazer Program Job Coach	00074091	262500	12	520	22.000	0.250	11,440
	(33-5534-0004)MPS YAP Job Site		514000				0.25	11,440
	(33-5534-0005)PLVS Transition Cont		514000				0.25	11,440
	(33-5534-0006)Westside Transition		514000				0.25	11,440
	TOTAL Anderson, Korey L						1.00	**45,760**
Goodman, Hannah	Trailblazer Program Job Coach	00091664	262500	12	520	19.799	0.250	10,295
	(33-5534-0004)MPS YAP Job Site		514000				0.25	10,296
	(33-5534-0005)PLVS Transition Cont		514000				0.25	10,295
	(33-5534-0006)Westside Transition		514000				0.25	10,295
	TOTAL Goodman, Hannah						1.00	**41,181**
Jover, Katelyn B	Trailblazer Program Job Coach	00091040	262500	12	936	20.094	0.450	18,809
	(33-5534-0004)MPS YAP Job Site		514000				0.20	8,359
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.15	6,269
	(33-5534-0006)Westside Transition		514000				0.20	8,359
	TOTAL Jover, Katelyn B						1.00	**41,796**
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	260	21.674	0.125	5,635
	(33-5534-0004)MPS YAP Job Site		514000				0.13	5,635
	(33-5534-0005)PLVS Transition Cont		514000				0.13	5,635
	(37-5534-3000001)Sunny Durham FDN Arts Progr		514000				0.50	22,542
	(33-5534-0006)Westside Transition		514000				0.13	5,635
	TOTAL McLaughlin, Thomas M						1.00	**45,082**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.075**	**46,179**
SUBTOTAL NONFACULTY							**1.325**	**58,180**
SUBTOTAL SALARIES & WAGES							**1.325**	**58,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,385
519200 FICA CONTRIBUTION								3,084
519300 HEALTH INSURANCE CONTRIBUTION								13,032
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								218

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: OPS Transition Cont (33-5534-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**18,777**
	TOTAL PERSONAL SERVICES							**76,957**
	COST OBJECT TOTAL							**76,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Independ. Rising PRC (33-5534-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maag, Kristin A	Parent Resource Advocate	00091232	262400	12	520	21.328	0.250	11,090
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.40	17,745
	(36-5507-3096503)Medically Handicapped Child		514000				0.35	15,527
	TOTAL Maag, Kristin A						1.00	**44,362**
SUBTOTAL NONFACULTY							**0.250**	**11,090**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,580**
TOTAL PERSONAL SERVICES								**14,670**
COST OBJECT TOTAL								**14,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: LEND (36)
COST OBJECT: LEND (33-5536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: ECD Support & Professional Growth (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,055
	TOTAL NET OPERATING EXPENSES							**31,055**
	COST OBJECT TOTAL							**31,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	238		0.114	15,766
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.114**	**15,766**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	624		0.300	17,130
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,710
	(33-5552-0106)Learning Community		513000				0.35	19,988
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,855
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,710
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	7,079
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	7,079
	(33-5552-0106)Learning Community		513000				0.10	7,079
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	17,698
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,620
	TOTAL Buchholz, Nicole A						0.70	**49,555**
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	582		0.280	15,593
	(33-5516-0006)21st Century Observa		513000				0.05	2,785
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,569
	(33-5552-0106)Learning Community		513000				0.35	19,490
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,569
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra	5020	513000				0.12	6,682
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Contreras, Stefanie L	Child Development Program Evaluator	00073064	263300	12	728		0.350	21,312
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	9,134
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,089
	(33-5552-0106)Learning Community		513000				0.40	24,358
	TOTAL Contreras, Stefanie L						1.00	**60,893**
Dietrich, Kathryn J	Assistant Project Director	00073165	263300	12	104		0.050	3,427
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,854
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.40	27,418
	(36-5516-3007002)Rooted in Relationships		513000				0.35	23,990
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.10	6,854
	TOTAL Dietrich, Kathryn J						1.00	**68,543**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	312		0.150	9,048
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	468		0.225	12,996
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	416		0.200	14,845
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	312		0.150	8,208

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Price, Kari L	Assistant Project Director	00072109	263300	12	520		0.250	18,390
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	11,034
	(33-5552-0106)Learning Community		513000				0.40	29,426
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	7,356
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	7,356
	TOTAL Price, Kari L						1.00	**73,562**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	260		0.125	7,571
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	6,057
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,057
	(33-5516-0017)Fam Engagement Proj		513000				0.05	3,027
	(33-5552-0106)Learning Community		513000				0.13	7,572
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.50	30,284
	TOTAL Spencer, Sasha A						1.00	**60,568**
Tuncan-Minden, Sanya M	Child Development Program Evaluator	00072711	263300	12	1040		0.500	27,500
	(33-5552-0106)Learning Community		513000				0.50	27,500
	TOTAL Tuncan-Minden, Sanya M						1.00	**55,000**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	520		0.250	15,353
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	728		0.350	25,176
	(33-5516-0006)21st Century Observa		513000				0.05	3,596
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	10,789
	(33-5526-0003)Engmt Baraldi Cunha		513000				0.10	7,195
	(33-5552-0106)Learning Community		513000				0.30	21,580
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,596
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	624		0.300	18,814

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,408
	(33-5516-0017)Fam Engagement Proj		513000				0.10	6,271
	(33-5552-0106)Learning Community		513000				0.30	18,815
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,135
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.10	6,271
	TOTAL Volz, Megan C						1.00	**62,714**
Walchli, Jessica A	Child Development Program Evaluator	00072911	263300	12	832		0.400	22,000
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,500
	(33-5552-0106)Learning Community		513000				0.40	22,000
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	5,500
	TOTAL Walchli, Jessica A						1.00	**55,000**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	156		0.075	5,394
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Baird, Sarah J	Project Director	00072833	263306	12	520		0.250	19,219
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	19,219
	(33-5516-0017)Fam Engagement Proj		513000				0.10	7,688
	(33-5552-0106)Learning Community		513000				0.10	7,688
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,688
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	15,376
	TOTAL Baird, Sarah J						1.00	**76,878**
Siebler, Abbey L	Project Director	00072827	263306	12	146		0.070	5,538
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
514000 CLER/TECH/SERV WAGES	**TOTAL 513000 MGR/PROFESSIONAL SAL**	5023					**4.375**	**274,593**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	208	19.090	0.100	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	208	23.916	0.100	4,974
	(36-5516-1024002)21st Century Community Lear		514000				0.05	2,488
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.15	7,462
	(31-8207-4890)Education & Child Development		514000				0.25	12,436
	(36-5516-3015001)MMI-Education and Child Dev		514000				0.05	2,488
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	19,898
	TOTAL Crotty, Kelly J						1.00	**49,746**
Hackett, Chloe K	Data Management Associate	00090753	242400	12	416	24.130	0.200	10,038
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	104	29.901	0.050	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**22,092**
SUBTOTAL NONFACULTY							**4.825**	**296,685**
SUBTOTAL SALARIES & WAGES							**4.939**	**312,451**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,810
519200 FICA CONTRIBUTION								16,560
519300 HEALTH INSURANCE CONTRIBUTION								69,989
519400 LIFE INSURANCE CONTRIBUTION								312
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								**100,843**
TOTAL PERSONAL SERVICES								**413,294**
COST OBJECT TOTAL								**413,294**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	510		0.245	17,305
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.73	51,562
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,765
	TOTAL Alvarez, Lisa M						1.00	**70,632**
Dietrich, Kathryn J	Assistant Project Director	00073165	263300	12	208		0.100	6,854
	(33-5552-0103)Educare		513000				0.05	3,427
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.40	27,418
	(36-5516-3007002)Rooted in Relationships		513000				0.35	23,990
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.10	6,854
	TOTAL Dietrich, Kathryn J						1.00	**68,543**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	104		0.050	2,888
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,712
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,597

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Siebler, Abbey L	Project Director	00072827	263306	12	270		0.130	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.625**	**44,642**
SUBTOTAL NONFACULTY							**0.625**	**44,642**
SUBTOTAL SALARIES & WAGES							**0.625**	**44,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,830
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								10,000
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**14,408**
TOTAL PERSONAL SERVICES								**59,050**
COST OBJECT TOTAL								**59,050**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	478		0.230	31,531
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
Snyder, Kailey E	Asst Professor	00093072	095154	12	104		0.050	4,592
	(36-5516-3010002)BECI Superintendents EarlyC		511000				0.40	36,738
	(31-8207-4890)Education & Child Development		511000				0.20	18,369
	(36-5516-3007002)Rooted in Relationships		511000				0.35	32,146
	TOTAL Snyder, Kailey E						1.00	**91,845**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.280**	**36,123**
SUBTOTAL FACULTY							**0.280**	**36,123**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	728		0.350	19,988
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,710
	(33-5552-0103)Educare		513000				0.30	17,130
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,855
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,710
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	7,079
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	7,079
	(33-5552-0103)Educare		513000				0.10	7,079
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	17,698
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,620
	TOTAL Buchholz, Nicole A	5028					0.70	**49,555**
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	728		0.350	19,490

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.05	2,785
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,569
	(33-5552-0103)Educare		513000				0.28	15,593
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,569
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.12	6,682
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**
Contreras, Stefanie L	Child Development Program Evaluator	00073064	263300	12	832		0.400	24,358
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	9,134
	(33-5552-0103)Educare		513000				0.35	21,312
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,089
	TOTAL Contreras, Stefanie L						1.00	**60,893**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	6,032
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0103)Educare		513000				0.15	9,048
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	239		0.115	7,818
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	260		0.125	7,220
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	416		0.200	14,844

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	312		0.150	8,208
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0103)Educare		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Price, Kari L	Assistant Project Director	00072109	263300	12	832		0.400	29,426
	(33-5552-0103)Educare		513000				0.25	18,390
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	11,034
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	7,356
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	7,356
	TOTAL Price, Kari L						1.00	**73,562**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	260		0.125	7,572
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	6,057
	(33-5552-0103)Educare		513000				0.13	7,571
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,057
	(33-5516-0017)Fam Engagement Proj		513000				0.05	3,027
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.50	30,284
	TOTAL Spencer, Sasha A						1.00	**60,568**
Tuncan-Minden, Sanya M	Child Development Program Evaluator	00072711	263300	12	1040		0.500	27,500
	(33-5552-0103)Educare		513000				0.50	27,500
	TOTAL Tuncan-Minden, Sanya M						1.00	**55,000**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	520		0.250	15,353

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0103)Educare		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	624		0.300	21,580
	(33-5516-0006)21st Century Observa		513000				0.05	3,596
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	10,789
	(33-5552-0103)Educare		513000				0.35	25,176
	(33-5526-0003)Engmt Baraldi Cunha		513000				0.10	7,195
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,596
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	624		0.300	18,815
	(33-5552-0103)Educare		513000				0.30	18,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,408
	(33-5516-0017)Fam Engagement Proj		513000				0.10	6,271
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,135
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.10	6,271
	TOTAL Volz, Megan C						1.00	**62,714**
Walchli, Jessica A	Child Development Program Evaluator	00072911	263300	12	832		0.400	22,000
	(33-5552-0103)Educare		513000				0.40	22,000
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	5,500
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	5,500
	TOTAL Walchli, Jessica A						1.00	**55,000**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	156		0.075	5,394
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Baird, Sarah J	Project Director	00072833	263306	12	208		0.100	7,688

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.25	19,219
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	19,219
	(33-5516-0017)Fam Engagement Proj		513000				0.10	7,688
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,688
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	15,376
	TOTAL Baird, Sarah J						1.00	**76,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.340**	**270,365**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	229	19.090	0.110	4,369
	(33-5552-0103)Educare		514000				0.10	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**
Hackett, Chloe K	Data Management Associate	00090753	242400	12	312	24.130	0.150	7,530
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	416	29.901	0.200	12,438
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.460**	**24,337**
SUBTOTAL NONFACULTY							**4.800**	**294,702**
SUBTOTAL SALARIES & WAGES							**5.080**	**330,825**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,564
519200 FICA CONTRIBUTION								17,534
519300 HEALTH INSURANCE CONTRIBUTION								74,105
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,241
SUBTOTAL BENEFITS								**106,775**
TOTAL PERSONAL SERVICES								**437,600**
COST OBJECT TOTAL								**437,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	52		0.025	1,765
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.25	17,305
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.73	51,562
	TOTAL Alvarez, Lisa M						1.00	**70,632**
SUBTOTAL NONFACULTY							**0.025**	**1,765**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**570**
TOTAL PERSONAL SERVICES								**2,335**
COST OBJECT TOTAL								**2,335**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	156		0.075	5,582
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.90	66,989
	(34-5534-3014001)MMI UCEDD		513000				0.03	1,861
	TOTAL Ellerbusch, Kellie M						1.00	**74,432**
514000 CLER/TECH/SERV WAGES								
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	208	18.447	0.100	3,837
	(34-5534-3010001)MMI UCEDD		514000				0.35	13,428
	(34-5534-3014001)MMI UCEDD		514000				0.05	1,919
	(36-5534-1002001)MMI UCEDD		514000				0.15	5,755
	(36-5534-3005001)MMI UCEDD		514000				0.35	13,430
	TOTAL Costello, Emily E						1.00	**38,369**
SUBTOTAL NONFACULTY							**0.175**	**9,419**
SUBTOTAL SALARIES & WAGES							**0.175**	**9,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								499
519300 HEALTH INSURANCE CONTRIBUTION								2,110
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**3,039**
TOTAL PERSONAL SERVICES								**12,458**
COST OBJECT TOTAL								**12,458**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Contreras, Stefanie L	Child Development Program Evaluator	00073064	263300	12	208		0.100	6,089
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	9,134
	(33-5552-0103)Educare		513000				0.35	21,312
	(33-5552-0106)Learning Community		513000				0.40	24,358
	TOTAL Contreras, Stefanie L						1.00	**60,893**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	104		0.050	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	312		0.150	9,202
	(36-5516-1024002)21st Century Community Lear		513000				0.25	15,336
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,068
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	15,337
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.20	12,269
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,134
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	11,034
	(33-5552-0103)Educare		513000				0.25	18,390
	(33-5552-0106)Learning Community		513000				0.40	29,426
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	7,356
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	7,356
	TOTAL Price, Kari L						1.00	**73,562**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	208		0.100	6,057
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	6,057
	(33-5552-0103)Educare		513000				0.13	7,571
	(33-5516-0017)Fam Engagement Proj		513000				0.05	3,027
	(33-5552-0106)Learning Community		513000				0.13	7,572
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.50	30,284
	TOTAL Spencer, Sasha A						1.00	**60,568**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	312		0.150	9,408

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	18,814
	(33-5516-0017)Fam Engagement Proj		513000				0.10	6,271
	(33-5552-0106)Learning Community		513000				0.30	18,815
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,135
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.10	6,271
	TOTAL Volz, Megan C						1.00	**62,714**
Walchli, Jessica A	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,500
	(33-5552-0103)Educare		513000				0.40	22,000
	(33-5552-0106)Learning Community		513000				0.40	22,000
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	5,500
	TOTAL Walchli, Jessica A						1.00	**55,000**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	208		0.100	7,192
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Baird, Sarah J	Project Director	00072833	263306	12	520		0.250	19,219
	(33-5552-0103)Educare		513000				0.25	19,219
	(33-5516-0017)Fam Engagement Proj		513000				0.10	7,688
	(33-5552-0106)Learning Community		513000				0.10	7,688
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,688
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	15,376
	TOTAL Baird, Sarah J						1.00	**76,878**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**77,100**
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	24.130	0.050	2,509

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
SUBTOTAL NONFACULTY							**1.200**	**79,609**
SUBTOTAL SALARIES & WAGES							**1.200**	**79,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,264
519200 FICA CONTRIBUTION								4,219
519300 HEALTH INSURANCE CONTRIBUTION								17,832
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**25,694**
TOTAL PERSONAL SERVICES								**105,303**
COST OBJECT TOTAL								**105,303**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lifespan Respite - Eastern Region (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	1664		0.800	36,091
	(33-5534-0003)Northern Respite		513000				0.20	9,023
	TOTAL Bennett, Ellen D						1.00	**45,114**
Ryba, Georgia A	Respite Care Associate	00091896	262300	12	520		0.250	11,191
	(33-5507-8419)Employer Engagement & Lifespan		513000				0.75	33,575
	TOTAL Ryba, Georgia A						1.00	**44,766**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	208		0.100	6,923
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.30	20,772
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	3,463
	(36-5534-1002001)MMI UCEDD		513000				0.20	13,849
	(36-5507-3096503)Medically Handicapped Child		513000				0.20	13,849
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.15	10,387
	TOTAL Sharif, Graciela						1.00	**69,243**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**54,205**
SUBTOTAL NONFACULTY							**1.150**	**54,205**
SUBTOTAL SALARIES & WAGES							**1.150**	**54,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,222
519200 FICA CONTRIBUTION								2,873
519300 HEALTH INSURANCE CONTRIBUTION								12,142
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**17,494**
TOTAL PERSONAL SERVICES								**71,699**
COST OBJECT TOTAL								**71,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Behavioral Psych PhD Student Acct (33-5552-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Coordinator	00092729	091121	12			0.000	5,000
	(31-5508-0500)EI Clinical		511000				0.25	74,951
	(31-8210-0400)POE - iCASD		511000				0.34	21,405
	(31-8208-0001)iCASD		511000				0.42	26,589
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,614**
TOTAL PERSONAL SERVICES								**6,614**
COST OBJECT TOTAL								**6,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: RT Support & Professional Growth (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,450
	TOTAL NET OPERATING EXPENSES							**9,450**
	COST OBJECT TOTAL							**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: LEND Support and Prof Growth (33-5552-0611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,150
	TOTAL NET OPERATING EXPENSES							**3,150**
	COST OBJECT TOTAL							**3,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: UCEDD Support & Prof Growth (33-5552-0612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,450
	TOTAL NET OPERATING EXPENSES							**12,450**
	COST OBJECT TOTAL							**12,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	090352	12	450		0.216	19,082
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
SUBTOTAL FACULTY							**0.216**	**19,082**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Banks, Elizabeth J	Speech Therapist, Inpatient & Outpatient	00083417	293311	12	2080		1.000	69,688
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	1872		0.900	65,871
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.10	7,320
	(31-5532-0100)SLP Clinical		513000				0.00	1,553
	TOTAL Crimmins, Abby M						1.00	**74,744**
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	2028		0.975	73,987
	(33-5532-0004)NE Med Outpat Serv		513000				0.03	1,898
	TOTAL Czerwinski, Victoria E						1.00	**75,885**
Garcia, Carly R	Speech Therapist, Inpatient & Outpatient	00090881	293311	12	2080		1.000	71,456
Gay, Cassie M	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	72,963
	(31-5532-0100)SLP Clinical		513000				0.00	1,000
	TOTAL Gay, Cassie M						1.00	**73,963**
Knowlton, Megan CT	Speech Therapist, Inpatient & Outpatient	00084332	293311	12	2080		1.000	76,674
Knowlton, Megan CT	Speech Therapist, Inpatient & Outpatient	00084332	293311	12			0.000	2,000
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	2080		1.000	88,354
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12			0.000	5,000
Luers Morris, Mallory R	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	2080		1.000	69,832
Mueller, Hanna K	Speech Therapist, Inpatient & Outpatient	00091158	293311	12	2080		1.000	73,161
Sharp, Jessica M	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	2028		0.975	74,708
	(33-5532-0004)NE Med Outpat Serv		513000				0.03	1,915
	TOTAL Sharp, Jessica M						1.00	**76,623**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.850**	**743,694**
514000 CLER/TECH/SERV WAGES								
Demby, Brittany G	Speech Pathology Technician	00072493	291500	12	693	16.143	0.333	11,192

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5532-0004)NE Med Outpat Serv		514000				0.27	8,952
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.40	13,434
	TOTAL Demby, Brittany G						1.00	**33,578**
	SUBTOTAL NONFACULTY						**10.183**	**754,886**
	SUBTOTAL SALARIES & WAGES						**10.399**	**773,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,733
519200 FICA CONTRIBUTION								41,020
519300 HEALTH INSURANCE CONTRIBUTION								173,369
519400 LIFE INSURANCE CONTRIBUTION								774
519800 WORKERS COMPENSATION								2,903
	SUBTOTAL BENEFITS							**249,799**
	TOTAL PERSONAL SERVICES							**1,023,767**
	COST OBJECT TOTAL							**1,023,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Buffett Cancer Center Contract (33-5552-0724)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	208		0.100	7,320
	(33-5552-0618)NE Med SLP Services		513000				0.90	65,871
	(31-5532-0100)SLP Clinical		513000				0.00	1,553
	TOTAL Crimmins, Abby M						1.00	**74,744**
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	620		0.298	31,070
	(33-5532-0004)NE Med Outpat Serv		513000				0.10	10,357
	(31-5532-0100)SLP Clinical		513000				0.40	43,853
	TOTAL Gaebler, Carol A						0.80	**85,280**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.398**	**38,390**
SUBTOTAL NONFACULTY							**0.398**	**38,390**
SUBTOTAL SALARIES & WAGES							**0.398**	**38,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								8,599
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**12,390**
TOTAL PERSONAL SERVICES								**50,780**
COST OBJECT TOTAL								**50,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: DM Operations Act (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	412		0.198	8,971
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.37	16,648
	(36-5528-3007001)MMI-Psychology		511000				0.16	7,135
	(36-5507-3096203)Medically Handicapped Child		511000				0.28	12,646
	TOTAL Ellis, Cynthia R						1.00	**45,400**
SUBTOTAL FACULTY							**0.198**	**8,971**
SUBTOTAL SALARIES & WAGES							**0.198**	**8,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								2,010
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,896**
TOTAL PERSONAL SERVICES								**11,867**
COST OBJECT TOTAL								**11,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI IT Expenses (33-5552-0731)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Software Engineer II	00090053	302300	12	1768		0.850	64,343
	(37-5534-3002001)NCI Data Dashboard		513000				0.05	3,785
	(31-5528-0100)Psychology Clinical		513000				0.10	7,570
	TOTAL Cao, Xiao						1.00	**75,698**
Steiner, Susan A	Software Engineer II	00076901	302307	12	1643		0.790	72,840
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	4,610
	(36-5507-3096503)Medically Handicapped Child		513000				0.04	3,687
	(36-5516-3007002)Rooted in Relationships		513000				0.07	6,455
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.05	4,609
	TOTAL Steiner, Susan A						1.00	**92,201**
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	1862		0.895	97,429
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12			0.000	5,000
	(37-7215-6001770)CHRI Hunter Pediatric Resea		513000				0.11	11,381
	TOTAL Gilbert, Rebecca Lynne						1.00	**113,810**
Heath, Tyler O	Workstation Specialist III	00093171	303330	12	2080	40.474	1.000	84,186
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	42.131	1.000	87,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.535**	**411,430**
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist II	00085285	302311	12			0.000	210,760
SUBTOTAL NONFACULTY							**4.535**	**622,190**
SUBTOTAL SALARIES & WAGES							**4.535**	**622,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,510
519200 FICA CONTRIBUTION								32,976
519300 HEALTH INSURANCE CONTRIBUTION								139,370
519400 LIFE INSURANCE CONTRIBUTION								622
519800 WORKERS COMPENSATION								2,334
SUBTOTAL BENEFITS								**200,812**
TOTAL PERSONAL SERVICES								**823,002**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**833,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Outpatient Center (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Volkman, Amy E	Dietitian	00091200	293317	12	416		0.200	14,734
	(31-5518-0100)FD Clinical		513000				0.70	51,568
	(33-5552-2002)GM Operations Act		513000				0.10	7,367
	TOTAL Volkman, Amy E						1.00	**73,669**
Maynard, Angela M	Clinic Nurse Manager	00091708	293324	12	1040		0.500	54,371
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.45	48,934
	(36-5507-3096203)Medically Handicapped Child		513000				0.05	5,437
	TOTAL Maynard, Angela M						1.00	**108,742**
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	936		0.450	41,867
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.40	37,216
	(36-5507-3096103)Medically Handicapped Child		513000				0.05	4,652
	(36-5507-3096203)Medically Handicapped Child		513000				0.10	9,305
	TOTAL Kirianov, Ohpriel A						1.00	**93,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**110,972**
514000 CLER/TECH/SERV WAGES								
TBA	Interpreter	00072846	242500	12			0.000	152,449
Alloway, Gregory	Cleaning Technician	00090108	271701	12	2080	13.995	1.000	29,109
Bortolotti, Michelle L	Medical Assistant	00091156	291500	12	1976	22.343	0.950	44,150
	(36-5507-3096303)Medically Handicapped Child		514000				0.05	2,324
	TOTAL Bortolotti, Michelle L						1.00	**46,474**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**225,708**
	SUBTOTAL NONFACULTY						**3.100**	**336,680**
	SUBTOTAL SALARIES & WAGES						**3.100**	**336,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,803
519200 FICA CONTRIBUTION								17,844
519300 HEALTH INSURANCE CONTRIBUTION								75,417
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								1,263
	SUBTOTAL BENEFITS							**108,663**
	TOTAL PERSONAL SERVICES							**445,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES	5049						**15,000**
	COST OBJECT TOTAL							**460,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: GM Operations Act (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	894		0.430	38,607
	(31-8207-8100)Genetic Medicine		511000				0.20	17,922
	(31-8220-0090)POE-Genetic Medicine		511000				0.37	33,078
	TOTAL Cratsenberg, Drew M						1.00	**89,607**
Fishler, Kristen P	Asst Professor	00090496	095154	12	832		0.400	35,072
	(31-8207-8100)Genetic Medicine		511000				0.20	17,536
	(31-8220-0090)POE-Genetic Medicine		511000				0.40	35,072
	TOTAL Fishler, Kristen P						1.00	**87,680**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.830**	**73,679**
SUBTOTAL FACULTY							**0.830**	**73,679**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowman, Brittany D	Certified Genetic Counselor	00089436	293300	12	2080		1.000	80,361
Burke, Sarah A	Certified Genetic Counselor	00091207	293300	12	1539		0.740	59,412
	(36-5507-3096103)Medically Handicapped Child		513000				0.26	20,874
	TOTAL Burke, Sarah A						1.00	**80,286**
Clark, Sierra E	Certified Genetic Counselor	00091170	293300	12	936		0.450	35,902
	(37-5520-3010001)GC - Cancer Genetics		513000				0.55	43,879
	TOTAL Clark, Sierra E						1.00	**79,781**
Cox, Angela N	Certified Genetic Counselor	00090157	293300	12	2080		1.000	79,364
Hubbard, Sydney A	Certified Genetic Counselor	00072810	293300	12	1747		0.840	66,278
	(36-5507-3096103)Medically Handicapped Child		513000				0.16	12,624
	TOTAL Hubbard, Sydney A						1.00	**78,902**
Johnson, Ivy R	Certified Genetic Counselor	00091698	293300	12	2080		1.000	78,902
Keller, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1040		0.500	40,592
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.50	40,593
	TOTAL Keller, Alyssa D						1.00	**81,185**
Kruse, Alynn M	Certified Genetic Counselor	00090382	293300	12	2080		1.000	78,822
Maxwell, Carolyn R	Certified Genetic Counselor	00073612	293300	12	1789		0.860	67,787
	(36-5507-3096103)Medically Handicapped Child		513000				0.14	11,035
	TOTAL Maxwell, Carolyn R						1.00	**78,822**
Poskochil, Jessie L	Certified Genetic Counselor	00087712	293300	12	1040		0.500	39,932
	(37-5520-3010001)GC - Cancer Genetics		513000				0.50	39,932
	TOTAL Poskochil, Jessie L						1.00	**79,864**
Reese, Elizabeth A	Certified Genetic Counselor	00089874	293300	12	2080		1.000	76,900
Rezich, Brianna MZ	Certified Genetic Counselor	00071266	293300	12	2080		1.000	81,781

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: GM Operations Act (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Saunders, Grace M	Certified Genetic Counselor	00084522	293300	12	208		0.100	7,882
	(37-5520-3010001)GC - Cancer Genetics		513000				0.90	70,940
	TOTAL Saunders, Grace M						1.00	**78,822**
Steber, Hannah S	Certified Genetic Counselor	00071761	293300	12	2080		1.000	79,441
Volkman, Amy E	Dietitian	00091200	293317	12	208		0.100	7,367
	(31-5518-0100)FD Clinical		513000				0.70	51,568
	(33-5552-1800)Outpatient Center		513000				0.20	14,734
	TOTAL Volkman, Amy E						1.00	**73,669**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.090**	**880,723**
514000 CLER/TECH/SERV WAGES								
Gregory, Sara A	Genetic Counseling Associate	00071379	242400	12	2080	21.298	1.000	44,300
McClure, William L	Administrative Business Associate	00085027	242400	12	416	31.683	0.200	13,180
	(31-8207-8100)Genetic Medicine		514000				0.80	52,721
	TOTAL McClure, William L						1.00	**65,901**
Pancake, Breana	Genetic Counseling Associate	00071071	242400	12	1789	21.202	0.860	37,927
	(36-5507-3096103)Medically Handicapped Child		514000				0.14	6,173
	TOTAL Pancake, Breana						1.00	**44,100**
Scavuzzo, Isabella T	Genetic Counseling Associate	00093405	242400	12	1789	21.106	0.860	37,755
	(36-5507-3096103)Medically Handicapped Child		514000				0.14	6,145
	TOTAL Scavuzzo, Isabella T						1.00	**43,900**
Dodge, Samantha J	Office Associate I	00090421	242409	12	1040	22.133	0.500	23,018
	(36-5507-3096103)Medically Handicapped Child		514000				0.50	23,018
	TOTAL Dodge, Samantha J						1.00	**46,036**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.420**	**156,180**
	SUBTOTAL NONFACULTY						**14.510**	**1,036,903**
	SUBTOTAL SALARIES & WAGES						**15.340**	**1,110,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,534
519200 FICA CONTRIBUTION								58,861
519300 HEALTH INSURANCE CONTRIBUTION								248,770
519400 LIFE INSURANCE CONTRIBUTION								1,111
519800 WORKERS COMPENSATION								4,166
	SUBTOTAL BENEFITS							**358,442**
	TOTAL PERSONAL SERVICES							**1,469,024**
	COST OBJECT TOTAL							**1,469,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	374		0.180	24,739
	(31-8207-6800)Administration		511000				0.67	92,085
	(34-5507-1045001)MMI		511000				0.15	20,616
	TOTAL Godfrey, Maurice						1.00	**137,440**
SUBTOTAL FACULTY							**0.180**	**24,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,776
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1560		0.750	47,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**53,665**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	208	29.901	0.100	6,219
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
SUBTOTAL NONFACULTY							**0.950**	**59,884**
SUBTOTAL SALARIES & WAGES							**1.130**	**84,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5052						2,454
519200 FICA CONTRIBUTION								3,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								16,332
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								317
SUBTOTAL BENEFITS								**22,911**
TOTAL PERSONAL SERVICES								**107,534**
COST OBJECT TOTAL								**107,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Encouraging Excellence: Health Science E (34-5507-1043201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Assoc Professor	00092816	095152	12	306		0.110	13,356
	(31-5101-0008)Education Support Office		511000				0.22	25,965
	(31-5210-0001)Family Practice-Instruction		511000				0.67	90,506
	TOTAL Bronner, Liliana P						1.00	**129,827**
SUBTOTAL FACULTY							**0.110**	**13,356**
SUBTOTAL SALARIES & WAGES							**0.110**	**13,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								2,578
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**3,616**
TOTAL PERSONAL SERVICES								**16,972**
COST OBJECT TOTAL								**16,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	763		0.366	16,648
	(33-5552-0729)DM Operations Act		511000				0.20	8,971
	(36-5528-3007001)MMI-Psychology		511000				0.16	7,135
	(36-5507-3096203)Medically Handicapped Child		511000				0.28	12,646
	TOTAL Ellis, Cynthia R						1.00	**45,400**
Zimmerman, Holly H	Assoc Professor	00092819	090351	12	127		0.061	6,839
	(31-0410-0001)Genetic Counseling		511000				0.94	106,169
	(31-0410-0001)Genetic Counseling		512100				0.00	23,771
	TOTAL Zimmerman, Holly H						1.00	**136,779**
Gormley, Jessica E	Asst Professor	00075376	090352	12	106		0.051	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
Halbur, Mary E	Asst Professor	00093491	090352	12	110		0.053	5,152
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Carroll, Regina A	Professor	00093421	095150	12	116		0.056	7,531
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A	5055					1.00	**148,550**
Grimm, Brandon L	Professor	00093466	095150	12	111		0.052	11,095

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5401-1000001)College of Public Health		511000				0.03	5,884
	(35-5420-3000101)College of Public Health		511000				0.00	530
	(34-1901-2204006)Community Outreach & Engage		511000				0.00	409
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	29,917
	(36-5407-1004004)Midwest Public Health Train		511000				0.10	21,014
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.47	97,504
	(35-5465-3000101)Region VII Preparedness and		511000				0.00	530
	(36-5450-2082101)Wellness Advocacy Zones: Op		511000				0.20	42,420
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	40,000
	TOTAL Grimm, Brandon L						1.00	**249,303**
Miller, Kerry A	Asst Professor	00093758	095154	12	67		0.032	3,181
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
Neitzke, Lisa L	Asst Professor	00092073	095154	12	62		0.030	3,099
	(33-5528-0016)COD MOU		511000				0.05	5,164
	(37-5528-3003001)Consultative FBA Services		511000				0.10	10,329
	(31-8207-8590)Psychology		511000				0.20	20,659
	(31-5528-0100)Psychology Clinical		511000				0.62	64,042
	TOTAL Neitzke, Lisa L						1.00	**103,293**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	520		0.250	25,407
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	35,571
	(31-8207-8590)Psychology		511000				0.20	20,326
	(31-5528-0100)Psychology Clinical		511000				0.20	20,326
	TOTAL Strong-Bak, Whitney L						1.00	**101,630**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	110		0.053	5,295
	(31-5508-0100)Diagnostics Clinical		511000				0.36	36,051
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.21	21,178
	(31-8210-0400)POE - iCASD		511000				0.17	17,048
	(31-8208-0001)iCASD		511000				0.21	21,143
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	**105,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**1.004**	**88,737**
SUBTOTAL FACULTY							**1.004**	**88,737**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Linda M	Associate Director, Human Resources	00086120	244300	12	56		0.027	3,962
	(31-4323-0204)Employee Relations		513000				0.97	148,059
	TOTAL Cunningham, Linda M						1.00	**152,021**
Angus, Mary E	LEND Self-Advocate	00072965	262300	12	1040	23.446	0.500	24,384
Sharif, Graciela	LEND Program Associate	00090373	262300	12	104		0.050	3,463
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.30	20,772
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.10	6,923
	(36-5534-1002001)MMI UCEDD		513000				0.20	13,849
	(36-5507-3096503)Medically Handicapped Child		513000				0.20	13,849
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.15	10,387
	TOTAL Sharif, Graciela						1.00	**69,243**
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	1872		0.900	66,989
	(34-5534-3014001)MMI UCEDD		513000				0.03	1,861
	(33-5552-0130)People First		513000				0.08	5,582
	TOTAL Ellerbusch, Kellie M						1.00	**74,432**
Mayleben-Flott, Kristin M	LEND Program Coordinator	00072034	263300	12	2080		1.000	70,468
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	83		0.040	3,051
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.48	36,225
	(34-5528-1001001)Behavioral Health Workforce		513000				0.05	3,813
	(33-5507-0154)Care CoordinationPrg		513000				0.44	33,174
	TOTAL Neujahr, Margaret R						1.00	**76,263**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	104		0.050	4,349
	(34-5534-3014001)MMI UCEDD		513000				0.20	17,394
	(31-5526-0100)PT Clinical		513000				0.25	21,743
	(37-5507-3005002)PT OPS Services		513000				0.30	26,090
	TOTAL Woodruff Jameson, Anne T						0.80	**69,576**
Santangelo, Nichole A	Speech Therapist, LEND Clinical Fellow	00089041	293311	12	374		0.180	10,961
	(31-5532-0100)SLP Clinical		513000				0.47	28,620
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.35	21,313
	TOTAL Santangelo, Nichole A						1.00	**60,894**
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	113		0.054	6,540
	(33-5507-0150)Madonna School Services		513000				0.07	7,849
	(37-5507-3004001)OT OPS Services		513000				0.49	58,864
	(31-8207-8390)Occupational Therapy	5057	513000				0.39	57,556
	TOTAL Westengaard, Michelle L						1.00	**130,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.801**	**194,167**
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Associate II	00086998	242415	12	312	22.531	0.150	7,030
	(34-5534-3014001)MMI UCEDD		514000				0.73	33,977
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,172
	(36-5507-3096203)Medically Handicapped Child		514000				0.05	2,343
	(36-5534-3006003)Nebraska Connecting Familie		514000				0.05	2,343
	TOTAL Skocz, Michael J						1.00	**46,865**
SUBTOTAL NONFACULTY							**2.951**	**201,197**
SUBTOTAL SALARIES & WAGES							**3.955**	**289,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,408
519200 FICA CONTRIBUTION								12,757
519300 HEALTH INSURANCE CONTRIBUTION								55,957
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								1,088
SUBTOTAL BENEFITS								**78,500**
TOTAL PERSONAL SERVICES								**368,434**
COST OBJECT TOTAL								**368,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	312		0.150	20,616
	(31-8207-6800)Administration		511000				0.67	92,085
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,739
	TOTAL Godfrey, Maurice						1.00	**137,440**
SUBTOTAL FACULTY							**0.150**	**20,616**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	104	29.901	0.050	3,109
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
SUBTOTAL NONFACULTY							**0.050**	**3,109**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								4,579
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**6,424**
TOTAL PERSONAL SERVICES								**30,149**
COST OBJECT TOTAL								**30,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Sex differences in BNST networks during (34-5507-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Assoc Professor	00075411	090351	12	1344		0.908	43,040
	(37-5330-1007001)Addiction Medicine FDN		511000				0.09	4,360
	TOTAL Balasanova, Alena A						1.00	**47,400**
Blackford, Jennifer U	Professor	00092574	095150	12	962		0.463	97,489
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
Zachman, Sara K	Asst Professor	00089139	095154	12	468		0.332	15,048
	(37-5330-1007001)Addiction Medicine FDN		511000				0.67	30,252
	TOTAL Zachman, Sara K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.703**	**155,577**
SUBTOTAL FACULTY							**1.703**	**155,577**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	1248		0.600	37,681
	(31-8207-8790)Administration Research		513000				0.20	12,560
	(33-5507-0152)MMI Research		513000				0.15	9,420
	(36-5510-2004888)MMI-Center for Autism Spect		513000				0.05	3,140
	TOTAL Kelley, Katelyn A						1.00	**62,801**
Biven, Marshall K	Clinical Research Associate II	00072958	362303	12	1997		0.960	40,322
	(34-5220-2003232)ACORN - Pilot Project 7 (Za		513000				0.04	1,680
	TOTAL Biven, Marshall K						1.00	**42,002**
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	312		0.150	7,412
	(37-7215-6001690)CHRI Blackford Pediatric Re		513000				0.35	17,296
	(33-5507-0152)MMI Research		513000				0.50	24,708
	TOTAL Meza-Whitlatch, Margarita V						1.00	**49,416**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.710**	**85,415**
515000 OTH ACAD SAL & WAGES								
Zabik, Nicole L	Post-Doc Rsch Assoc	00088677	095075	12	1248		0.600	40,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Sex differences in BNST networks during (34-5507-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7215-6001690)CHRI Blackford Pediatric Re		515000				0.15	10,237
	(33-5507-0152)MMI Research		515000				0.25	17,061
	TOTAL Zabik, Nicole L						1.00	**68,244**
	SUBTOTAL NONFACULTY						**2.310**	**126,361**
	SUBTOTAL SALARIES & WAGES						**4.013**	**281,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,176
519200 FICA CONTRIBUTION								12,405
519300 HEALTH INSURANCE CONTRIBUTION								54,414
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								1,058
	SUBTOTAL BENEFITS							**76,335**
	TOTAL PERSONAL SERVICES							**358,273**
	COST OBJECT TOTAL							**358,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Behavioral Health Workforce and Educatio (34-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Professor	00093930	095150	12	629		0.302	18,849
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	428		0.206	25,272
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-8207-8590)Psychology		511000				0.21	25,272
	(31-5528-0100)Psychology Clinical		511000				0.23	28,090
	(31-5528-0100)Psychology Clinical		512100				0.00	3,500
	TOTAL Grennan, Allison Q						1.00	**126,360**
Mathews, Therese L	Assoc Professor	00090232	095152	12	106		0.051	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	208		0.100	9,934
	(34-5528-1002001)MMI-Psychology		511000				0.10	9,934
	(31-8207-8590)Psychology		511000				0.20	19,868
	(31-5528-0100)Psychology Clinical		511000				0.40	39,735
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,868
	TOTAL Kennedy, Abigail E						1.00	**99,339**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.659**	**61,343**
SUBTOTAL FACULTY							**0.659**	**61,343**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Behavioral Health Workforce and Educatio (34-5528-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bruner, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	52		0.025	2,254
	(35-5528-1001002)Addressing Student Mental H		513000				0.03	2,254
	(31-8207-7900)Business Office		513000				0.25	22,396
	(31-5507-7900)MMI Business Office		513000				0.68	61,018
	(34-5528-1002001)MMI-Psychology		513000				0.03	2,254
	TOTAL Bruner, Jill M						1.00	**90,176**
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	416		0.200	12,051
	(35-5528-1001002)Addressing Student Mental H		513000				0.40	24,098
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.20	12,051
	(34-5528-1002001)MMI-Psychology		513000				0.20	12,051
	TOTAL Holly, Laura A						1.00	**60,251**
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	104		0.050	3,813
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.48	36,225
	(33-5507-0154)Care CoordinationPrg		513000				0.44	33,174
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.04	3,051
	TOTAL Neujahr, Margaret R						1.00	**76,263**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.275**	**18,118**
514000 CLER/TECH/SERV WAGES								
Ives, Christina J	Administrative Clinical Associate	00091898	242400	12	312	32.983	0.150	10,291
	(31-8207-8590)Psychology		514000				0.80	54,883
	(31-5528-0100)Psychology Clinical		514000				0.05	3,430
	TOTAL Ives, Christina J						1.00	**68,604**
SUBTOTAL NONFACULTY							**0.425**	**28,409**
SUBTOTAL SALARIES & WAGES							**1.084**	**89,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,603
519200 FICA CONTRIBUTION								3,949
519300 HEALTH INSURANCE CONTRIBUTION								17,322
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**24,301**
TOTAL PERSONAL SERVICES								**114,053**
COST OBJECT TOTAL								**114,053**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Professor	00093930	095150	12	629		0.302	18,849
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
Roberts, Holly Jean	Professor	00093414	095150	12	106		0.051	7,215
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-8207-8590)Psychology		511000				0.20	28,845
	(31-5528-0100)Psychology Clinical		511000				0.14	21,597
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	440		0.211	27,743
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	214		0.103	12,636
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(31-8207-8590)Psychology		511000				0.21	25,272
	(31-5528-0100)Psychology Clinical		511000				0.23	28,090
	(31-5528-0100)Psychology Clinical		512100				0.00	3,500
	TOTAL Grennan, Allison Q	5064					1.00	**126,360**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	143		0.069	8,657

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	7,214
	(31-5510-0100)SB Clinical		511000				0.30	37,266
	(31-8207-7930)Severe Behavior		511000				0.54	68,197
	(36-5507-2151001)Severe Behavior		511000				0.03	4,328
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	208		0.100	9,934
	(34-5528-1001001)Behavioral Health Workforce		511000				0.10	9,934
	(31-8207-8590)Psychology		511000				0.20	19,868
	(31-5528-0100)Psychology Clinical		511000				0.40	39,735
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,868
	TOTAL Kennedy, Abigail E						1.00	**99,339**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.836**	**85,034**
SUBTOTAL FACULTY							**0.836**	**85,034**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	52		0.025	2,254
	(35-5528-1001002)Addressing Student Mental H		513000				0.03	2,254
	(34-5528-1001001)Behavioral Health Workforce		513000				0.03	2,254
	(31-8207-7900)Business Office		513000				0.25	22,396
	(31-5507-7900)MMI Business Office		513000				0.68	61,018
	TOTAL Bruner, Jill M						1.00	**90,176**
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	416		0.200	12,051
	(35-5528-1001002)Addressing Student Mental H		513000				0.40	24,098
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.20	12,051
	(34-5528-1001001)Behavioral Health Workforce		513000				0.20	12,051
	TOTAL Holly, Laura A						1.00	**60,251**
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	223		0.107	12,502
	(35-5528-1001002)Addressing Student Mental H		513000				0.21	25,003
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.05	6,251
	(31-8207-7900)Business Office		513000				0.41	55,993
	(34-5534-3014001)MMI UCEDD		513000				0.21	25,003
	TOTAL Simmons, Sarah B						1.00	**124,752**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.332**	**26,807**
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	416	23.256	0.200	9,675

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5528-1001002)Addressing Student Mental H		514000				0.25	12,092
	(31-8207-8599)COSTSHARING 36-5528-3007-001		514000				0.15	7,256
	(36-5528-3007001)MMI-Psychology		514000				0.05	2,419
	(31-5528-0100)Psychology Clinical		514000				0.35	16,931
	TOTAL Porter, Danielle R						1.00	**48,373**
SUBTOTAL NONFACULTY							**0.532**	**36,482**
SUBTOTAL SALARIES & WAGES							**1.368**	**121,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,524
519200 FICA CONTRIBUTION								5,347
519300 HEALTH INSURANCE CONTRIBUTION								23,453
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								456
SUBTOTAL BENEFITS								**32,902**
TOTAL PERSONAL SERVICES								**154,418**
COST OBJECT TOTAL								**154,418**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Hanna M	Asst Professor	00092136	090352	12	374		0.180	9,270
	(37-5507-1003024)Inclusive Trauma Care		511000				0.05	2,318
	(31-8207-8590)Psychology		511000				0.36	18,540
	(31-5528-0100)Psychology Clinical		511000				0.42	62,573
	TOTAL Grandgenett, Hanna M						1.00	**92,701**
Clarke, Brandy L	Professor	00093930	095150	12	165		0.079	4,944
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
Roberts, Holly Jean	Professor	00093414	095150	12	526		0.252	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-8207-8590)Psychology		511000				0.20	28,845
	(31-5528-0100)Psychology Clinical		511000				0.14	21,597
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	220		0.106	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	214		0.103	12,636

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-8207-8590)Psychology		511000				0.21	25,272
	(31-5528-0100)Psychology Clinical		511000				0.23	28,090
	(31-5528-0100)Psychology Clinical		512100				0.00	3,500
	TOTAL Grennan, Allison Q						1.00	**126,360**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	416		0.200	20,425
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	30,636
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	25,530
	(36-5528-1002005)Mental Health Professional		511000				0.10	10,212
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	15,318
	TOTAL Franta Bretscher, Erika R						1.00	**102,121**
Hayes, Lynda B	Asst Professor	00093402	095154	12	208		0.100	9,654
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	14,482
	(31-8207-8590)Psychology		511000				0.20	19,308
	(31-5528-0100)Psychology Clinical		511000				0.55	53,098
	TOTAL Hayes, Lynda B						1.00	**96,542**
Klepper, Christian N	Asst Professor	00092072	095154	12	520		0.250	25,235
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-8207-8590)Psychology		511000				0.20	20,188
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
Morton, Allison R	Asst Professor	00090296	095154	12	416		0.200	19,733
	(37-5507-1003024)Inclusive Trauma Care		511000				0.03	2,467
	(31-8207-8590)Psychology		511000				0.20	19,733
	(31-5528-0100)Psychology Clinical		511000				0.58	56,731
	TOTAL Morton, Allison R						1.00	**98,664**
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	32,754

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.470**	**184,593**
SUBTOTAL FACULTY							**1.470**	**184,593**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	416		0.200	12,051
	(35-5528-1001002)Addressing Student Mental H		513000				0.40	24,098
	(34-5528-1001001)Behavioral Health Workforce		513000				0.20	12,051
	(34-5528-1002001)MMI-Psychology		513000				0.20	12,051
	TOTAL Holly, Laura A						1.00	**60,251**
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	112		0.054	6,251
	(35-5528-1001002)Addressing Student Mental H		513000				0.21	25,003
	(31-8207-7900)Business Office		513000				0.41	55,993
	(34-5534-3014001)MMI UCEDD		513000				0.21	25,003
	(34-5528-1002001)MMI-Psychology		513000				0.11	12,502
	TOTAL Simmons, Sarah B						1.00	**124,752**
Perkins, Adam T	Research Accountant	00088648	243301	12	208		0.100	5,900
	(35-5528-1001002)Addressing Student Mental H		513000				0.20	11,800
	(37-5507-2010001)Business Services Developme		513000				0.60	35,400
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	5,900
	TOTAL Perkins, Adam T						1.00	**59,000**
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	1664		0.800	55,756
	(34-5528-3000105)BHECH Mental Health Technol		513000				0.20	13,939
	TOTAL Johnson, Shelbie D						1.00	**69,695**
Zivny, Shelby K	Communications Specialist	00073326	343302	12	1040		0.500	29,063
	(35-5528-1001002)Addressing Student Mental H		513000				0.40	23,250
	(34-5528-3000105)BHECH Mental Health Technol		513000				0.10	5,813
	TOTAL Zivny, Shelby K						1.00	**58,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.654**	**109,021**
SUBTOTAL NONFACULTY							**1.654**	**109,021**
SUBTOTAL SALARIES & WAGES							**3.124**	**293,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,515
519200 FICA CONTRIBUTION								12,919
519300 HEALTH INSURANCE CONTRIBUTION								56,668
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,101
	SUBTOTAL BENEFITS							**79,497**
	TOTAL PERSONAL SERVICES							**373,111**
	COST OBJECT TOTAL							**373,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECH Mental Health Technology Transfer (34-5528-3000105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	208		0.100	10,586
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	21,172
	(36-5528-1002005)Mental Health Professional		511000				0.25	26,465
	(33-5528-0007)Millard Pub. School		511000				0.15	15,878
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	10,586
	(31-8207-8590)Psychology		511000				0.20	21,172
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	520		0.250	25,530
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	30,636
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	20,425
	(36-5528-1002005)Mental Health Professional		511000				0.10	10,212
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	15,318
	TOTAL Franta Bretscher, Erika R						1.00	**102,121**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	520		0.250	23,870
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	19,096
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(36-5528-1002005)Mental Health Professional		511000				0.20	19,096
	(33-5528-0007)Millard Pub. School		511000				0.13	11,935
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Young, Kaitlyn M						1.00	**95,481**
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	37,698
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**97,684**
SUBTOTAL FACULTY							**0.600**	**97,684**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	416		0.200	13,939
	(34-5528-3000004)BHECN Mental Health Technol	5071	513000				0.80	55,756
	TOTAL Johnson, Shelbie D						1.00	**69,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECH Mental Health Technology Transfer (34-5528-3000105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zivny, Shelby K	Communications Specialist	00073326	343302	12	208		0.100	5,813
	(35-5528-1001002)Addressing Student Mental H		513000				0.40	23,250
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.50	29,063
	TOTAL Zivny, Shelby K						1.00	**58,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**19,752**
SUBTOTAL NONFACULTY							**0.300**	**19,752**
SUBTOTAL SALARIES & WAGES							**0.900**	**117,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,406
519200 FICA CONTRIBUTION								5,167
519300 HEALTH INSURANCE CONTRIBUTION								22,665
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								441
SUBTOTAL BENEFITS								**31,796**
TOTAL PERSONAL SERVICES								**149,232**
COST OBJECT TOTAL								**149,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	52		0.025	2,190
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.025**	**2,190**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	832		0.400	25,329
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.35	22,163
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	15,831
	TOTAL Falk, Kimberly K						1.00	**63,323**
514000 CLER/TECH/SERV WAGES								
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	728	18.447	0.350	13,428
	(34-5534-3014001)MMI UCEDD		514000				0.05	1,919
	(36-5534-1002001)MMI UCEDD		514000				0.15	5,755
	(36-5534-3005001)MMI UCEDD		514000				0.35	13,430
	(33-5552-0130)People First		514000				0.10	3,837
	TOTAL Costello, Emily E						1.00	**38,369**
SUBTOTAL NONFACULTY							**0.750**	**38,757**
SUBTOTAL SALARIES & WAGES							**0.775**	**40,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,802
519300 HEALTH INSURANCE CONTRIBUTION								7,903
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION		5073						154
SUBTOTAL BENEFITS								**11,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**52,034**
	COST OBJECT TOTAL							**52,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	1069		0.514	90,844
	(36-5534-3007002)Aging and Disability Resour		511000				0.02	3,634
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	18,169
	(31-8207-8590)Psychology		511000				0.21	36,338
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.16	27,704
	(31-8207-8592)UNO-UNMC MMI OWW ABA		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**181,689**
Miller, Kerry A	Asst Professor	00093758	095154	12	222		0.107	10,603
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
Ray, Rachel R	Asst Professor	00093350	095154	12	728		0.350	29,014
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.12	9,948
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.25	20,724
	(37-5507-3017001)NCI - Survey Contract		511000				0.20	16,579
	(37-5534-3002001)NCI Data Dashboard		511000				0.08	6,632
	TOTAL Ray, Rachel R						1.00	**82,897**
Swanson, Sarah R	Asst Professor	00093351	095154	12	832		0.400	35,033
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R	5075					1.00	**87,587**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.371**	**165,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**1.371**	**165,494**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	445		0.214	25,003
	(35-5528-1001002)Addressing Student Mental H		513000				0.21	25,003
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.05	6,251
	(31-8207-7900)Business Office		513000				0.41	55,993
	(34-5528-1002001)MMI-Psychology		513000				0.11	12,502
	TOTAL Simmons, Sarah B						1.00	**124,752**
Davis, Melanie L	Advocate Mentor	00071057	262300	12	2080		1.000	42,737
Ellerbusch, Kellie M	LEND Program Coordinator	00072060	263300	12	52		0.025	1,861
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.90	66,989
	(33-5552-0130)People First		513000				0.08	5,582
	TOTAL Ellerbusch, Kellie M						1.00	**74,432**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	416		0.200	17,394
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	4,349
	(31-5526-0100)PT Clinical		513000				0.25	21,743
	(37-5507-3005002)PT OPS Services		513000				0.30	26,090
	TOTAL Woodruff Jameson, Anne T						0.80	**69,576**
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	416		0.200	16,690
	(31-5524-0100)OT Clinical		513000				0.55	45,896
	(37-5507-3004001)OT OPS Services		513000				0.25	20,863
	TOTAL Montemarano, Samantha M						1.00	**83,449**
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	416		0.200	12,176
	(31-8207-5800)HB Munroe Salary		513000				0.70	42,616
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,088
	TOTAL Hackendahl, Nicole A						1.00	**60,880**
Kirk, Kelsey L	Media Specialist	00071005	343300	12	208		0.100	8,498
	(31-4405-0004)Office of Public Relations		513000				0.90	52,770
	TOTAL Kirk, Kelsey L						1.00	**61,268**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.939**	**124,359**
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Associate II	00086998	242415	12	1508	22.531	0.725	33,977
	(34-5507-1044003)MMI Interdisciplinary Train		514000				0.15	7,030
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,172
	(36-5507-3096203)Medically Handicapped Child		514000				0.05	2,343
	(36-5534-3006003)Nebraska Connecting Familie		514000				0.05	2,343
	TOTAL Skocz, Michael J	5076					1.00	**46,865**
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	104	18.447	0.050	1,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5534-3010001)MMI UCEDD		514000				0.35	13,428
	(36-5534-1002001)MMI UCEDD		514000				0.15	5,755
	(36-5534-3005001)MMI UCEDD		514000				0.35	13,430
	(33-5552-0130)People First		514000				0.10	3,837
	TOTAL Costello, Emily E						1.00	**38,369**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	312	21.546	0.150	6,723
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.30	13,444
	(36-5507-3096503)Medically Handicapped Child		514000				0.05	2,241
	TOTAL Hansen, Jennifer L						0.50	**22,408**
Kallon, Sherri L	Programs Associate	00079645	262500	12	1040	27.842	0.500	28,955
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.25	14,478
	(37-5507-3017001)NCI - Survey Contract		514000				0.25	14,478
	TOTAL Kallon, Sherri L						1.00	**57,911**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.425**	**71,574**
	SUBTOTAL NONFACULTY						**3.364**	**195,933**
	SUBTOTAL SALARIES & WAGES						**4.735**	**361,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,481
519200 FICA CONTRIBUTION								15,903
519300 HEALTH INSURANCE CONTRIBUTION								69,755
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								1,356
	SUBTOTAL BENEFITS							**97,856**
	TOTAL PERSONAL SERVICES							**459,283**
	COST OBJECT TOTAL							**459,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Addressing Student Mental Health in High (35-5528-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	624		0.300	36,102
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,034
	(31-8207-8590)Psychology		511000				0.20	24,069
	(37-5507-3033001)Psychology OPS Services		511000				0.40	48,137
	TOTAL Bassingthwaite, Brenda J						1.00	**120,342**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	21,172
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.10	10,586
	(36-5528-1002005)Mental Health Professional		511000				0.25	26,465
	(33-5528-0007)Millard Pub. School		511000				0.15	15,878
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	10,586
	(31-8207-8590)Psychology		511000				0.20	21,172
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	624		0.300	30,636
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	25,530
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	20,425
	(36-5528-1002005)Mental Health Professional		511000				0.10	10,212
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	15,318
	TOTAL Franta Bretscher, Erika R						1.00	**102,121**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	19,096
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	23,870
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(36-5528-1002005)Mental Health Professional		511000				0.20	19,096
	(33-5528-0007)Millard Pub. School		511000				0.13	11,935
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Young, Kaitlyn M						1.00	**95,481**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	20,354
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,176
	(31-8207-8590)Psychology		511000				0.20	20,354
	(31-5528-0100)Psychology Clinical		511000				0.05	5,089
	(37-5507-3033001)Psychology OPS Services		511000				0.40	40,709
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	5,089
	TOTAL Morse, Megan M						1.00	**101,771**
Clarke, Brandy L	Research Scientist	00093312	099511	12			0.000	37,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Addressing Student Mental Health in High (35-5528-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**165,058**
SUBTOTAL FACULTY							**1.200**	**165,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	52		0.025	2,254
	(34-5528-1001001)Behavioral Health Workforce		513000				0.03	2,254
	(31-8207-7900)Business Office		513000				0.25	22,396
	(31-5507-7900)MMI Business Office		513000				0.68	61,018
	(34-5528-1002001)MMI-Psychology		513000				0.03	2,254
	TOTAL Bruner, Jill M						1.00	**90,176**
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	832		0.400	24,098
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.20	12,051
	(34-5528-1001001)Behavioral Health Workforce		513000				0.20	12,051
	(34-5528-1002001)MMI-Psychology		513000				0.20	12,051
	TOTAL Holly, Laura A						1.00	**60,251**
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	445		0.214	25,003
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.05	6,251
	(31-8207-7900)Business Office		513000				0.41	55,993
	(34-5534-3014001)MMI UCEDD		513000				0.21	25,003
	(34-5528-1002001)MMI-Psychology		513000				0.11	12,502
	TOTAL Simmons, Sarah B						1.00	**124,752**
Perkins, Adam T	Research Accountant	00088648	243301	12	416		0.200	11,800
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.10	5,900
	(37-5507-2010001)Business Services Developme		513000				0.60	35,400
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	5,900
	TOTAL Perkins, Adam T						1.00	**59,000**
Zivny, Shelby K	Communications Specialist	00073326	343302	12	832		0.400	23,250
	(34-5528-3000105)BHECH Mental Health Technol		513000				0.10	5,813
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.50	29,063
	TOTAL Zivny, Shelby K	5079					1.00	**58,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.239**	**86,405**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Addressing Student Mental Health in High (35-5528-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	520	23.256	0.250	12,092
	(31-8207-8599)COSTSHARING 36-5528-3007-001		514000				0.15	7,256
	(34-5528-1002001)MMI-Psychology		514000				0.20	9,675
	(36-5528-3007001)MMI-Psychology		514000				0.05	2,419
	(31-5528-0100)Psychology Clinical		514000				0.35	16,931
	TOTAL Porter, Danielle R						1.00	**48,373**
515000 OTH ACAD SAL & WAGES								
Robers, Alexandria C	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
Scanlan, Lauren E	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**112,968**
SUBTOTAL NONFACULTY							**3.489**	**211,465**
SUBTOTAL SALARIES & WAGES							**4.689**	**376,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,919
519200 FICA CONTRIBUTION								16,567
519300 HEALTH INSURANCE CONTRIBUTION								72,669
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								1,412
SUBTOTAL BENEFITS								**101,944**
TOTAL PERSONAL SERVICES								**478,467**
COST OBJECT TOTAL								**478,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	1205		0.579	32,869
	(31-8207-8100)Genetic Medicine		511000				0.00	26,295
	(36-5507-3099001)MMI		511000				0.08	4,602
	(36-5507-3096403)Medically Handicapped Child		511000				0.00	26,295
	(31-8220-0090)POE-Genetic Medicine		511000				0.34	41,413
	TOTAL Conover, Elizabeth						1.00	**131,474**
SUBTOTAL FACULTY							**0.579**	**32,869**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Administrative Business Associate	00071651	242400	12	364	34.832	0.175	12,679
	(37-5310-2000230)Genetic Mission Support		514000				0.73	52,524
	(36-5507-3096103)Medically Handicapped Child		514000				0.10	7,245
	TOTAL Tyrey, Kimberly S						1.00	**72,448**
SUBTOTAL NONFACULTY							**0.175**	**12,679**
SUBTOTAL SALARIES & WAGES							**0.754**	**45,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,323
519300 HEALTH INSURANCE CONTRIBUTION								9,975
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**14,382**
TOTAL PERSONAL SERVICES								**59,930**
COST OBJECT TOTAL								**59,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Negative Valence Systems in Schizophreni (36-5507-2148003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	095150	12	481		0.231	48,745
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
SUBTOTAL FACULTY							**0.231**	**48,745**
SUBTOTAL SALARIES & WAGES							**0.231**	**48,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								2,486
519300 HEALTH INSURANCE CONTRIBUTION								10,675
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**15,392**
TOTAL PERSONAL SERVICES								**64,137**
COST OBJECT TOTAL								**64,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Imaging Hippocampal Function in Psychosi (36-5507-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	095150	12	121		0.058	12,243
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
SUBTOTAL FACULTY							**0.058**	**12,243**
SUBTOTAL SALARIES & WAGES							**0.058**	**12,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								2,681
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**3,865**
TOTAL PERSONAL SERVICES								**16,108**
COST OBJECT TOTAL								**16,108**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (36-5507-2151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	68		0.033	3,627
	(31-5510-0100)SB Clinical		511000				0.75	83,767
	(31-8207-7930)Severe Behavior		511000				0.22	24,098
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	**120,492**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	72		0.034	4,328
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	7,214
	(34-5528-1002001)MMI-Psychology		511000				0.07	8,657
	(31-5510-0100)SB Clinical		511000				0.30	37,266
	(31-8207-7930)Severe Behavior		511000				0.54	68,197
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**7,955**
SUBTOTAL FACULTY							**0.067**	**7,955**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dawson, Kyle W	Board Certified Behavior Analyst	00091120	293330	12	52		0.025	1,758
	(31-5510-0100)SB Clinical		513000				0.98	67,301
	TOTAL Dawson, Kyle W						1.00	**69,059**
SUBTOTAL NONFACULTY							**0.025**	**1,758**
SUBTOTAL SALARIES & WAGES							**0.092**	**9,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								2,127
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**3,066**
TOTAL PERSONAL SERVICES								**12,779**
COST OBJECT TOTAL								**12,779**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starr, Lois J	Assoc Professor	00078997	090351	12	2080		1.000	45,100
Cummings, Christopher T	Asst Professor	00093875	090352	12	1003		0.482	21,748
	(36-5250-2146004)Translational Hearing Cente		511000				0.52	23,352
	TOTAL Cummings, Christopher T						1.00	**45,100**
Ronspies, Carey A	Asst Professor	00093479	090352	12	630		0.303	13,674
	(37-5310-4003260)Genetics - CSF		511000				0.42	19,094
	(37-8432-1002001)MMI		511000				0.27	12,332
	TOTAL Ronspies, Carey A						1.00	**45,100**
Velasco, Danita J	Asst Professor	00092748	090352	12	243		0.117	5,258
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,994
	(37-8432-1002001)MMI		511000				0.29	12,932
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,916
	TOTAL Velasco, Danita J						1.00	**45,100**
Foster, Nancy L	Asst Professor	00093401	095154	12	562		0.270	33,567
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,432
	(36-5507-3096203)Medically Handicapped Child		511000				0.05	6,216
	(31-8207-8590)Psychology		511000				0.20	24,864
	(31-5528-0100)Psychology Clinical		511000				0.38	47,241
	TOTAL Foster, Nancy L						1.00	**124,320**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	665		0.320	34,368
	(31-8207-8100)Genetic Medicine		511000				0.16	17,184
	(31-8220-0090)POE-Genetic Medicine		511000				0.32	34,368
	TOTAL Nielsen, Shelly D						0.80	**85,920**
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	38,813
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	23,929

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	52,343
	(31-8207-8590)Psychology		511000				0.48	29,911
	(31-5528-0100)Psychology Clinical		511000				0.03	13,460
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.48	29,911
	TOTAL Kuhn, Brett R						1.00	**149,554**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.492**	**216,457**
SUBTOTAL FACULTY							**2.492**	**216,457**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	23		0.011	2,276
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
513000 MGR/PROFESSIONAL SAL								
Burke, Sarah A	Certified Genetic Counselor	00091207	293300	12	541		0.260	20,874
	(33-5552-2002)GM Operations Act		513000				0.74	59,412
	TOTAL Burke, Sarah A						1.00	**80,286**
Hubbard, Sydney A	Certified Genetic Counselor	00072810	293300	12	333		0.160	12,624
	(33-5552-2002)GM Operations Act		513000				0.84	66,278
	TOTAL Hubbard, Sydney A						1.00	**78,902**
Maxwell, Carolyn R	Certified Genetic Counselor	00073612	293300	12	291		0.140	11,035
	(33-5552-2002)GM Operations Act		513000				0.86	67,787
	TOTAL Maxwell, Carolyn R						1.00	**78,822**
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	104		0.050	4,652
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.40	37,216
	(36-5507-3096203)Medically Handicapped Child		513000				0.10	9,305
	(33-5552-1800)Outpatient Center		513000				0.45	41,867
	TOTAL Kirianov, Ohpriel A						1.00	**93,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL	5086					**0.610**	**49,185**
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pancake, Breana	Genetic Counseling Associate	00071071	242400	12	291	21.202	0.140	6,173
	(33-5552-2002)GM Operations Act		514000				0.86	37,927
	TOTAL Pancake, Breana						1.00	**44,100**
Scavuzzo, Isabella T	Genetic Counseling Associate	00093405	242400	12	291	21.106	0.140	6,145
	(33-5552-2002)GM Operations Act		514000				0.86	37,755
	TOTAL Scavuzzo, Isabella T						1.00	**43,900**
Tyrey, Kimberly S	Administrative Business Associate	00071651	242400	12	208	34.832	0.100	7,245
	(37-5310-2000230)Genetic Mission Support		514000				0.73	52,524
	(36-5507-1101010)The TIN (Teratology Informa		514000				0.18	12,679
	TOTAL Tyrey, Kimberly S						1.00	**72,448**
Smith, Joan M	Administrative Associate I	00075821	242402	12	63	29.832	0.030	1,861
	(31-8207-6800)Administration		514000				0.45	27,922
	(36-5507-3096203)Medically Handicapped Child		514000				0.02	1,241
	(31-8208-0001)iCASD		514000				0.50	31,026
	TOTAL Smith, Joan M						1.00	**62,050**
Dodge, Samantha J	Office Associate I	00090421	242409	12	1040	22.133	0.500	23,018
	(33-5552-2002)GM Operations Act		514000				0.50	23,018
	TOTAL Dodge, Samantha J						1.00	**46,036**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.910**	**44,442**
	SUBTOTAL NONFACULTY						**1.531**	**95,903**
	SUBTOTAL SALARIES & WAGES						**4.023**	**312,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,807
519200 FICA CONTRIBUTION								15,930
519300 HEALTH INSURANCE CONTRIBUTION								68,407
519400 LIFE INSURANCE CONTRIBUTION								312
519800 WORKERS COMPENSATION								1,172
	SUBTOTAL BENEFITS							**98,628**
	TOTAL PERSONAL SERVICES							**410,988**
	COST OBJECT TOTAL							**410,988**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - SCCY (36-5507-3096203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	580		0.279	12,646
	(33-5552-0729)DM Operations Act		511000				0.20	8,971
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.37	16,648
	(36-5528-3007001)MMI-Psychology		511000				0.16	7,135
	TOTAL Ellis, Cynthia R						1.00	**45,400**
Foster, Nancy L	Asst Professor	00093401	095154	12	104		0.050	6,216
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,432
	(36-5507-3096103)Medically Handicapped Child		511000				0.27	33,567
	(31-8207-8590)Psychology		511000				0.20	24,864
	(31-5528-0100)Psychology Clinical		511000				0.38	47,241
	TOTAL Foster, Nancy L						1.00	**124,320**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**18,862**
SUBTOTAL FACULTY							**0.329**	**18,862**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	23		0.011	2,276
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
513000 MGR/PROFESSIONAL SAL								
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	320		0.154	12,376
	(36-5510-2005001)MMI-Center for Autism Spect		513000				0.05	4,125
	(31-5532-0100)SLP Clinical		513000				0.44	42,057
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.36	28,878
	TOTAL Castano, Leslie J						1.00	**87,436**
Maynard, Angela M	Clinic Nurse Manager	00091708	293324	12	104		0.050	5,437

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - SCCY (36-5507-3096203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.45	48,934
	(33-5552-1800)Outpatient Center		513000				0.50	54,371
	TOTAL Maynard, Angela M						1.00	**108,742**
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	208		0.100	9,305
	(36-5507-3098002)ADRC - Medicaid Administrat		513000				0.40	37,216
	(36-5507-3096103)Medically Handicapped Child		513000				0.05	4,652
	(33-5552-1800)Outpatient Center		513000				0.45	41,867
	TOTAL Kirianov, Ohpriel A						1.00	**93,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.304**	**27,118**
514000 CLER/TECH/SERV WAGES								
Smith, Joan M	Administrative Associate I	00075821	242402	12	41	29.832	0.020	1,241
	(31-8207-6800)Administration		514000				0.45	27,922
	(36-5507-3096103)Medically Handicapped Child		514000				0.03	1,861
	(31-8208-0001)iCASD		514000				0.50	31,026
	TOTAL Smith, Joan M						1.00	**62,050**
Skocz, Michael J	Office Associate II	00086998	242415	12	104	22.531	0.050	2,343
	(34-5507-1044003)MMI Interdisciplinary Train		514000				0.15	7,030
	(34-5534-3014001)MMI UCEDD		514000				0.73	33,977
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,172
	(36-5534-3006003)Nebraska Connecting Familie		514000				0.05	2,343
	TOTAL Skocz, Michael J						1.00	**46,865**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.070**	**3,584**
SUBTOTAL NONFACULTY							**0.385**	**32,978**
SUBTOTAL SALARIES & WAGES							**0.714**	**51,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								11,353
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**16,368**
TOTAL PERSONAL SERVICES								**68,208**
COST OBJECT TOTAL								**68,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - NICU (36-5507-3096303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brei, Brianna K	Asst Professor	00092018	090352	12	1947		0.936	42,514
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,886
	TOTAL Brei, Brianna K						1.00	**45,400**
Hardy, Paige E	Asst Professor	00092046	095154	12	1560		0.750	98,963
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.05	6,597
	TOTAL Hardy, Paige E						0.80	**105,560**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.686**	**141,477**
SUBTOTAL FACULTY							**1.686**	**141,477**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	23		0.011	2,276
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
514000 CLER/TECH/SERV WAGES								
Bortolotti, Michelle L	Medical Assistant	00091156	291500	12	104	22.343	0.050	2,324
	(33-5552-1800)Outpatient Center		514000				0.95	44,150
	TOTAL Bortolotti, Michelle L						1.00	**46,474**
SUBTOTAL NONFACULTY							**0.061**	**4,600**
SUBTOTAL SALARIES & WAGES							**1.747**	**146,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,989
519200 FICA CONTRIBUTION								7,450
519300 HEALTH INSURANCE CONTRIBUTION								31,991
519400 LIFE INSURANCE CONTRIBUTION		5090						146
519800 WORKERS COMPENSATION								548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - NICU (36-5507-3096303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**46,124**
	TOTAL PERSONAL SERVICES							**192,201**
	COST OBJECT TOTAL							**192,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Tertog (36-5507-3096403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Clinical Provider	00093990	095626	12			0.000	26,295
	(31-8207-8100)Genetic Medicine		511000				0.00	26,295
	(36-5507-3099001)MMI		511000				0.08	4,602
	(31-8220-0090)POE-Genetic Medicine		511000				0.34	41,413
	(36-5507-1101010)The TIN (Teratology Informa		511000				0.58	32,869
	TOTAL Conover, Elizabeth						1.00	**131,474**
SUBTOTAL FACULTY							**0**	**26,295**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	23		0.011	2,276
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
SUBTOTAL NONFACULTY							**0.011**	**2,276**
SUBTOTAL SALARIES & WAGES							**0.011**	**28,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								6,257
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**9,021**
TOTAL PERSONAL SERVICES								**37,592**
COST OBJECT TOTAL								**37,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	83		0.040	3,503
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.040**	**3,503**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	23		0.011	2,276
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
513000 MGR/PROFESSIONAL SAL								
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	520		0.250	12,952
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.25	12,953
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.50	25,905
	TOTAL Koenig, Candi A						1.00	**51,810**
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520		0.250	13,947

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8234-0012)COSTSHARING 36-5534-1002-001		513000				0.20	11,158
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	2,789
	(36-5534-1002001)MMI UCEDD		513000				0.05	2,789
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,947
	TOTAL Main, Rachelle L						0.80	**44,630**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	416		0.200	13,849
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.30	20,772
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.10	6,923
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	3,463
	(36-5534-1002001)MMI UCEDD		513000				0.20	13,849
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.15	10,387
	TOTAL Sharif, Graciela						1.00	**69,243**
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	520		0.250	15,831
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.35	22,163
	(34-5534-3010001)MMI UCEDD		513000				0.40	25,329
	TOTAL Falk, Kimberly K						1.00	**63,323**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	62		0.030	2,030
	(36-5516-1024002)21st Century Community Lear		513000				0.55	37,213
	(31-8207-4890)Education & Child Development		513000				0.08	5,413
	(33-5516-0017)Fam Engagement Proj		513000				0.02	1,353
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.22	14,886
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,765
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
Steiner, Susan A	Software Engineer II	00076901	302307	12	83		0.040	3,687
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	4,610
	(33-5552-0731)MMI IT Expenses		513000				0.79	72,840
	(36-5516-3007002)Rooted in Relationships		513000				0.07	6,455
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.05	4,609
	TOTAL Steiner, Susan A						1.00	**92,201**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.020**	**62,296**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	83	19.090	0.040	1,588
	(33-5552-0103)Educare		514000				0.10	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Albuja, Anabel G	Parent Resource Advocate, Bilingual	00091315	262400	12	728	22.600	0.350	16,453
	(33-5534-0002)Boystown PRC		514000				0.30	14,102
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.35	16,453
	TOTAL Albuja, Anabel G						1.00	**47,008**
Bright, Josette D	Parent Resource Advocate	00090137	262400	12	1040	21.246	0.500	22,095
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	22,096
	TOTAL Bright, Josette D						1.00	**44,191**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	104	21.546	0.050	2,241
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.30	13,444
	(34-5534-3014001)MMI UCEDD		514000				0.15	6,723
	TOTAL Hansen, Jennifer L						0.50	**22,408**
Htu, Rosy	Parent Resource Advocate	00090943	262400	12	1040	21.714	0.500	22,583
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	22,583
	TOTAL Htu, Rosy						1.00	**45,166**
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	1040	20.486	0.500	21,305
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.30	12,784
	(33-5534-0003)Northern Respite		514000				0.20	8,522
	TOTAL Loggins, Melanie J						1.00	**42,611**
Maag, Kristin A	Parent Resource Advocate	00091232	262400	12	728	21.328	0.350	15,527
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.40	17,745
	(33-5534-0008)Independ. Rising PRC		514000				0.25	11,090
	TOTAL Maag, Kristin A						1.00	**44,362**
Moore, Meghan L	Parent Resource Advocate	00073121	262400	12	520	21.244	0.250	11,047
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.25	11,047
	TOTAL Moore, Meghan L						0.50	**22,094**
Ramirez, Jesus T	Parent Resource Advocate	00091299	262400	12	1040	21.328	0.500	22,182
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	22,181
	TOTAL Ramirez, Jesus T						1.00	**44,363**
Rodriguez, Erika L	Parent Resource Advocate	00088652	262400	12	1040	19.845	0.500	20,639
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	20,639
	TOTAL Rodriguez, Erika L						1.00	**41,278**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.540**	**155,660**
	SUBTOTAL NONFACULTY						**4.571**	**220,232**
	SUBTOTAL SALARIES & WAGES						**4.611**	**223,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,173
519200 FICA CONTRIBUTION								11,410
519300 HEALTH INSURANCE CONTRIBUTION								48,998
519400 LIFE INSURANCE CONTRIBUTION								224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS								**70,644**
TOTAL PERSONAL SERVICES								**294,379**
COST OBJECT TOTAL								**294,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ADRC - Medicaid Administrative Claiming (36-5507-3098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	287		0.139	27,786
	(31-8207-6800)Administration		511000				0.07	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(31-8207-6800)Administration		512100				0.16	50,271
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
513000 MGR/PROFESSIONAL SAL								
Godsey, Amber J	Specialty Program Operations Supervisor	00075448	243300	12	988		0.475	32,116
	(31-5507-7890)Patient Information Office		513000				0.53	35,497
	TOTAL Godsey, Amber J						1.00	**67,613**
Neujahr, Margaret R	MMI Care Coordination Program Manager	00089640	293300	12	988		0.475	36,225
	(34-5528-1001001)Behavioral Health Workforce		513000				0.05	3,813
	(33-5507-0154)Care CoordinationPrg		513000				0.44	33,174
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.04	3,051
	TOTAL Neujahr, Margaret R						1.00	**76,263**
Johnson, Jessica R	Social Worker, MMI Care Coordination Prg	00087711	293313	12	988		0.475	23,240
	(33-5507-0154)Care CoordinationPrg		513000				0.53	25,685
	TOTAL Johnson, Jessica R						1.00	**48,925**
Maynard, Angela M	Clinic Nurse Manager	00091708	293324	12	936		0.450	48,934
	(36-5507-3096203)Medically Handicapped Child		513000				0.05	5,437
	(33-5552-1800)Outpatient Center		513000				0.50	54,371
	TOTAL Maynard, Angela M						1.00	**108,742**
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	832		0.400	37,216
	(36-5507-3096103)Medically Handicapped Child		513000				0.05	4,652
	(36-5507-3096203)Medically Handicapped Child		513000				0.10	9,305
	(33-5552-1800)Outpatient Center		513000				0.45	41,867
	TOTAL Kirianov, Ohpriel A						1.00	**93,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.275**	**177,731**
514000 CLER/TECH/SERV WAGES		5097						
Lam, Sung L	Interpreter	00073132	242500	12	988	25.879	0.475	25,569

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ADRC - Medicaid Administrative Claiming (36-5507-3098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5507-0154)Care CoordinationPrg		514000				0.53	28,259
	TOTAL Lam, Sung L						1.00	**53,828**
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	624	21.149	0.300	13,197
	(36-5534-3007002)Aging and Disability Resour		514000				0.20	8,798
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	21,995
	TOTAL Kelly, Michelle L						1.00	**43,990**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.775**	**38,766**
SUBTOTAL NONFACULTY							**3.189**	**244,283**
SUBTOTAL SALARIES & WAGES							**3.189**	**244,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,016
519200 FICA CONTRIBUTION								12,458
519300 HEALTH INSURANCE CONTRIBUTION								53,498
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								916
SUBTOTAL BENEFITS								**77,132**
TOTAL PERSONAL SERVICES								**321,415**
COST OBJECT TOTAL								**321,415**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	169		0.081	4,602
	(31-8207-8100)Genetic Medicine		511000				0.00	26,295
	(36-5507-3096403)Medically Handicapped Child		511000				0.00	26,295
	(31-8220-0090)POE-Genetic Medicine		511000				0.34	41,413
	(36-5507-1101010)The TIN (Teratology Informa		511000				0.58	32,869
	TOTAL Conover, Elizabeth						1.00	**131,474**
SUBTOTAL FACULTY							**0.081**	**4,602**
SUBTOTAL SALARIES & WAGES							**0.081**	**4,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								1,008
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,454**
TOTAL PERSONAL SERVICES								**6,056**
COST OBJECT TOTAL								**6,056**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: MMI-Center for Autism Spectrum Disorders (36-5510-2004888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	095150	12	121		0.058	12,243
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	437		0.210	21,178
	(31-5508-0100)Diagnostics Clinical		511000				0.36	36,051
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,295
	(31-8210-0400)POE - iCASD		511000				0.17	17,048
	(31-8208-0001)iCASD		511000				0.21	21,143
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	**105,715**
Courson, Christian S	Clinical Provider	00075639	095626	12			0.000	20,908
	(31-5508-0100)Diagnostics Clinical		511000				0.34	39,820
	(31-8210-0400)POE - iCASD		511000				0.30	15,301
	(31-8208-0001)iCASD		511000				0.37	19,007
	TOTAL Courson, Christian S						1.00	**95,036**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	2,595
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**56,924**
SUBTOTAL FACULTY							**0.268**	**56,924**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: MMI-Center for Autism Spectrum Disorders (36-5510-2004888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crawford, Amanda M	Clinical Study Coordinator	00071024	293300	12	624		0.300	16,500
	(36-5510-2006888)MMI-Center for Autism Spect		513000				0.20	11,000
	(37-5508-3004001)MMI-ICASD		513000				0.50	27,500
	TOTAL Crawford, Amanda M						1.00	**55,000**
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	104		0.050	3,140
	(31-8207-8790)Administration Research		513000				0.20	12,560
	(33-5507-0152)MMI Research		513000				0.15	9,420
	(34-5507-2040001)Sex differences in BNST net		513000				0.60	37,681
	TOTAL Kelley, Katelyn A						1.00	**62,801**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**19,640**
514000 CLER/TECH/SERV WAGES								
Blank, Denise M	Clinical Services Associate	00091143	242500	12	416	23.535	0.200	9,791
	(31-5508-0100)Diagnostics Clinical		514000				0.30	14,685
	(31-8210-0400)POE - iCASD		514000				0.20	9,791
	(31-8208-0001)iCASD		514000				0.30	14,685
	TOTAL Blank, Denise M						1.00	**48,952**
SUBTOTAL NONFACULTY							**0.550**	**29,431**
SUBTOTAL SALARIES & WAGES							**0.818**	**86,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,541
519200 FICA CONTRIBUTION								4,404
519300 HEALTH INSURANCE CONTRIBUTION								18,912
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**27,267**
TOTAL PERSONAL SERVICES								**113,622**
COST OBJECT TOTAL								**113,622**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: MMI-Center for Autism Spectrum Disorders (36-5510-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	106		0.051	4,125
	(36-5507-3096203)Medically Handicapped Child		513000				0.15	12,376
	(31-5532-0100)SLP Clinical		513000				0.44	42,057
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.36	28,878
	TOTAL Castano, Leslie J						1.00	**87,436**
Powers, Samantha K	Board Certified Behavior Analyst	00073213	293330	12	208		0.100	6,636
	(31-5508-0300)ACTION Clinical		513000				0.90	59,728
	TOTAL Powers, Samantha K						1.00	**66,364**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.151**	**10,761**
515000 OTH ACAD SAL & WAGES								
Koldas, Meral	CASD Fellow	00092985	095470	12	208		0.100	5,648
	(37-5508-3004001)MMI-ICASD		515000				0.75	42,388
	(31-8210-0400)POE - iCASD		515000				0.15	8,448
	TOTAL Koldas, Meral						1.00	**56,484**
Sequeira Cesar de Oliveir, Juliana	CASD Fellow	00092985	095470	12	208		0.100	5,648
	(37-5508-3004001)MMI-ICASD		515000				0.90	50,836
	TOTAL Sequeira Cesar de Oliveir, Juliana						1.00	**56,484**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.200**	**11,296**
SUBTOTAL NONFACULTY							**0.351**	**22,057**
SUBTOTAL SALARIES & WAGES							**0.351**	**22,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								4,830
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**6,964**
TOTAL PERSONAL SERVICES								**29,021**
COST OBJECT TOTAL								**29,021**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: MMI-Center for Autism Spectrum Disorders (36-5510-2006888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Amanda M	Clinical Study Coordinator	00071024	293300	12	416		0.200	11,000
	(36-5510-2004888)MMI-Center for Autism Spect		513000				0.30	16,500
	(37-5508-3004001)MMI-ICASD		513000				0.50	27,500
	TOTAL Crawford, Amanda M						1.00	**55,000**
SUBTOTAL NONFACULTY							**0.200**	**11,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								2,409
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**3,473**
TOTAL PERSONAL SERVICES								**14,473**
COST OBJECT TOTAL								**14,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: General Supervision Enhancement Grant (36-5516-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	555		0.267	26,506
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
SUBTOTAL FACULTY							**0.267**	**26,506**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	624		0.300	21,579
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	24.130	0.050	2,509
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K	5104					1.00	**50,190**
SUBTOTAL NONFACULTY							**0.350**	**24,088**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: General Supervision Enhancement Grant (36-5516-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.617**	**50,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,074
519200 FICA CONTRIBUTION								2,580
519300 HEALTH INSURANCE CONTRIBUTION								11,080
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							**15,975**
	TOTAL PERSONAL SERVICES							**66,569**
	COST OBJECT TOTAL							**66,569**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NICU Follow-up Clinic: Developmental TIP (36-5516-1021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardy, Paige E	Asst Professor	00092046	095154	12	104		0.050	6,597
	(36-5507-3096303)Medically Handicapped Child		511000				0.75	98,963
	TOTAL Hardy, Paige E						0.80	**105,560**
Miller, Kerry A	Asst Professor	00093758	095154	12	333		0.160	15,905
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**22,502**
SUBTOTAL FACULTY							**0.210**	**22,502**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	104		0.050	3,717
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Dietrich, Kathryn J	Assistant Project Director	00073165	263300	12	832		0.400	27,418
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,854
	(33-5552-0103)Educare		513000				0.05	3,427
	(36-5516-3007002)Rooted in Relationships		513000				0.35	23,990
	(36-5516-3005003)Supporting Child Find in Ne	5106	513000				0.10	6,854
	TOTAL Dietrich, Kathryn J						1.00	**68,543**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NICU Follow-up Clinic: Developmental TIP (36-5516-1021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	312		0.150	9,048
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0103)Educare		513000				0.15	9,048
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	1040		0.500	30,284
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	6,057
	(33-5552-0103)Educare		513000				0.13	7,571
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,057
	(33-5516-0017)Fam Engagement Proj		513000				0.05	3,027
	(33-5552-0106)Learning Community		513000				0.13	7,572
	TOTAL Spencer, Sasha A						1.00	**60,568**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	208		0.100	7,193
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	15,824
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	146		0.070	7,155
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	10,222
	(31-5526-0100)PT Clinical		513000				0.05	5,111
	(37-5507-3005002)PT OPS Services		513000				0.78	79,730
	TOTAL Beyersdorf, Amy Holts						1.00	**102,218**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NICU Follow-up Clinic: Developmental TIP (36-5516-1021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Micek, Laura J	Clinical Nurse	00071676	293309	12	1664		0.800	53,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.270**	**154,634**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	832	19.090	0.400	15,883
	(33-5552-0103)Educare		514000				0.10	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	832	23.916	0.400	19,898
	(36-5516-1024002)21st Century Community Lear		514000				0.05	2,488
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.15	7,462
	(33-5552-0103)Educare		514000				0.10	4,974
	(31-8207-4890)Education & Child Development		514000				0.25	12,436
	(36-5516-3015001)MMI-Education and Child Dev		514000				0.05	2,488
	TOTAL Crotty, Kelly J						1.00	**49,746**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**35,781**
	SUBTOTAL NONFACULTY						**3.070**	**190,415**
	SUBTOTAL SALARIES & WAGES						**3.280**	**212,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,730
519200 FICA CONTRIBUTION								10,859
519300 HEALTH INSURANCE CONTRIBUTION								46,629
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							**67,230**
	TOTAL PERSONAL SERVICES							**280,147**
	COST OBJECT TOTAL							**280,147**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Community Learning Centers (36-5516-1024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.058**	**7,882**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0103)Educare		513000				0.15	9,048
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	416		0.200	14,843

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Community Learning Centers (36-5516-1024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	1976		0.950	60,119
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,164
	TOTAL Hora, Parvinder S						1.00	**63,283**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	520		0.250	15,336
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,068
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,202
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	15,337
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.20	12,269
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,134
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	1144		0.550	37,213
	(31-8207-4890)Education & Child Development		513000				0.08	5,413
	(33-5516-0017)Fam Engagement Proj		513000				0.02	1,353
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.22	14,886
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,765
	(36-5507-3096503)Medically Handicapped Child		513000				0.03	2,030
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**139,318**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	23.916	0.050	2,488
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.15	7,462
	(33-5552-0103)Educare		514000				0.10	4,974
	(31-8207-4890)Education & Child Development		514000				0.25	12,436
	(36-5516-3015001)MMI-Education and Child Dev		514000				0.05	2,488
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	19,898
	TOTAL Crotty, Kelly J						1.00	**49,746**
SUBTOTAL NONFACULTY							**2.200**	**141,806**
SUBTOTAL SALARIES & WAGES							**2.258**	**149,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,137
519200 FICA CONTRIBUTION								7,634

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Community Learning Centers (36-5516-1024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								32,782
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**47,265**
TOTAL PERSONAL SERVICES								**196,953**
COST OBJECT TOTAL								**196,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Supporting Child Find in Nebraska with C (36-5516-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	222		0.107	10,603
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
SUBTOTAL FACULTY							**0.107**	**10,603**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	52		0.025	1,859
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Dietrich, Kathryn J	Assistant Project Director	00073165	263300	12	208		0.100	6,854
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,854
	(33-5552-0103)Educare		513000				0.05	3,427
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.40	27,418
	(36-5516-3007002)Rooted in Relationships		513000				0.35	23,990
	TOTAL Dietrich, Kathryn J						1.00	**68,543**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.125**	**8,713**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	416	19.090	0.200	7,942

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Supporting Child Find in Nebraska with C (36-5516-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		514000				0.10	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**
SUBTOTAL NONFACULTY							**0.325**	**16,655**
SUBTOTAL SALARIES & WAGES							**0.432**	**27,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								5,970
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**8,607**
TOTAL PERSONAL SERVICES								**35,865**
COST OBJECT TOTAL								**35,865**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Spencer Foundation Equity Grant (36-5516-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,882
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.058**	**7,882**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Laura M	Assistant Project Director	00076136	263300	12	73		0.035	2,380
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
SUBTOTAL NONFACULTY							**0.035**	**2,380**
SUBTOTAL SALARIES & WAGES							**0.093**	**10,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								2,247
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS		5114						**3,240**
TOTAL PERSONAL SERVICES								**13,502**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Spencer Foundation Equity Grant (36-5516-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**13,502**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Rooted in Relationships (36-5516-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Kailey E	Asst Professor	00093072	095154	12	728		0.350	32,146
	(36-5516-3010002)BECI Superintendents EarlyC		511000				0.40	36,738
	(31-8207-4890)Education & Child Development		511000				0.20	18,369
	(33-5552-0106)Learning Community		511000				0.05	4,592
	TOTAL Snyder, Kailey E						1.00	**91,845**
SUBTOTAL FACULTY							**0.350**	**32,146**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	208		0.100	7,434
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Dietrich, Kathryn J	Assistant Project Director	00073165	263300	12	728		0.350	23,990
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.10	6,854
	(33-5552-0103)Educare		513000				0.05	3,427
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.40	27,418
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.10	6,854
	TOTAL Dietrich, Kathryn J						1.00	**68,543**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	312		0.150	8,665
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3014001)MMI-Education and Child Dev	5116	513000				0.05	2,888
	TOTAL Gonzalez, Clarissa						1.00	**57,761**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Rooted in Relationships (36-5516-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siebler, Abbey L	Project Director	00072827	263306	12	208		0.100	7,912
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	TOTAL Siebler, Abbey L						1.00	**79,120**
Steiner, Susan A	Software Engineer II	00076901	302307	12	146		0.070	6,455
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	4,610
	(33-5552-0731)MMI IT Expenses		513000				0.79	72,840
	(36-5507-3096503)Medically Handicapped Child		513000				0.04	3,687
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.05	4,609
	TOTAL Steiner, Susan A						1.00	**92,201**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**54,456**
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	24.130	0.050	2,509
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	104	29.901	0.050	3,109
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**5,618**
	SUBTOTAL NONFACULTY						**0.870**	**60,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Rooted in Relationships (36-5516-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.220**	**92,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,781
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								20,196
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							**29,118**
	TOTAL PERSONAL SERVICES							**121,338**
	COST OBJECT TOTAL							**121,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Sixpence Child Care Partnership (36-5516-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	44		0.021	2,121
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
SUBTOTAL FACULTY							**0.021**	**2,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	52		0.025	1,859
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	416		0.200	14,387
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve	5119	513000				0.10	7,193
	TOTAL Zessin, Rebecca A						1.00	**71,930**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Sixpence Child Care Partnership (36-5516-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Baird, Sarah J	Project Director	00072833	263306	12	416		0.200	15,376
	(33-5552-0103)Educare		513000				0.25	19,219
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	19,219
	(33-5516-0017)Fam Engagement Proj		513000				0.10	7,688
	(33-5552-0106)Learning Community		513000				0.10	7,688
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,688
	TOTAL Baird, Sarah J						1.00	**76,878**
Steiner, Susan A	Software Engineer II	00076901	302307	12	104		0.050	4,609
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	4,610
	(33-5552-0731)MMI IT Expenses		513000				0.79	72,840
	(36-5507-3096503)Medically Handicapped Child		513000				0.04	3,687
	(36-5516-3007002)Rooted in Relationships		513000				0.07	6,455
	TOTAL Steiner, Susan A						1.00	**92,201**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.475**	**36,231**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	62	29.901	0.030	1,866
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
SUBTOTAL NONFACULTY							**0.505**	**38,097**
SUBTOTAL SALARIES & WAGES							**0.526**	**40,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,051
519300 HEALTH INSURANCE CONTRIBUTION								8,808
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**12,699**
TOTAL PERSONAL SERVICES								**52,917**
COST OBJECT TOTAL								**52,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: BECI Superintendents EarlyChildhood Plan (36-5516-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snyder, Kailey E	Asst Professor	00093072	095154	12	832		0.400	36,738
	(31-8207-4890)Education & Child Development		511000				0.20	18,369
	(33-5552-0106)Learning Community		511000				0.05	4,592
	(36-5516-3007002)Rooted in Relationships		511000				0.35	32,146
	TOTAL Snyder, Kailey E						1.00	**91,845**
SUBTOTAL FACULTY							**0.400**	**36,738**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	208		0.100	5,710
	(33-5552-0103)Educare		513000				0.30	17,130
	(33-5552-0106)Learning Community		513000				0.35	19,988
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,855
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,710
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	7,079
	(33-5552-0103)Educare		513000				0.10	7,079
	(33-5552-0106)Learning Community		513000				0.10	7,079
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	17,698
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,620
	TOTAL Buchholz, Nicole A						0.70	**49,555**
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	208		0.100	5,569
	(33-5516-0006)21st Century Observa		513000				0.05	2,785
	(33-5552-0103)Educare		513000				0.28	15,593
	(33-5552-0106)Learning Community		513000				0.35	19,490
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,569
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.12	6,682
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**
Contreras, Stefanie L	Child Development Program Evaluator	00073064	263300	12	312		0.150	9,134
	(33-5552-0103)Educare		513000				0.35	21,312
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,089
	(33-5552-0106)Learning Community		513000				0.40	24,358
	TOTAL Contreras, Stefanie L						1.00	**60,893**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	3,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: BECI Superintendents EarlyChildhood Plan (36-5516-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(33-5552-0103)Educare		513000				0.15	9,048
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	104		0.050	3,712
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	104		0.050	3,068
	(36-5516-1024002)21st Century Community Lear		513000				0.25	15,336
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,202
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	15,337
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.20	12,269
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,134
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	208		0.100	5,472
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(33-5552-0103)Educare		513000				0.15	8,208
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Spencer, Sasha A	Child Development Program Evaluator	00073163	263300	12	208		0.100	6,057
	(33-5552-0103)Educare		513000				0.13	7,571
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,057
	(33-5516-0017)Fam Engagement Proj		513000				0.05	3,027
	(33-5552-0106)Learning Community		513000				0.13	7,572
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.50	30,284
	TOTAL Spencer, Sasha A						1.00	**60,568**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	3,069

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: BECI Superintendents EarlyChildhood Plan (36-5516-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.25	15,353
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	312		0.150	10,789
	(33-5516-0006)21st Century Observa		513000				0.05	3,596
	(33-5552-0103)Educare		513000				0.35	25,176
	(33-5526-0003)Engmt Baraldi Cunha		513000				0.10	7,195
	(33-5552-0106)Learning Community		513000				0.30	21,580
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,596
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,597
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**66,271**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	312	23.916	0.150	7,462
	(36-5516-1024002)21st Century Community Lear		514000				0.05	2,488
	(33-5552-0103)Educare		514000				0.10	4,974
	(31-8207-4890)Education & Child Development		514000				0.25	12,436
	(36-5516-3015001)MMI-Education and Child Dev		514000				0.05	2,488
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	19,898
	TOTAL Crotty, Kelly J						1.00	**49,746**
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	24.130	0.050	2,509

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: BECI Superintendents EarlyChildhood Plan (36-5516-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,971**
SUBTOTAL NONFACULTY							**1.250**	**76,242**
SUBTOTAL SALARIES & WAGES							**1.650**	**112,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,632
519200 FICA CONTRIBUTION								5,762
519300 HEALTH INSURANCE CONTRIBUTION								24,743
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**35,674**
TOTAL PERSONAL SERVICES								**148,654**
COST OBJECT TOTAL								**148,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,883
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
Varshney, Nishank	Asst Professor	00072147	095154	12	187		0.090	7,213
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.148**	**15,096**
SUBTOTAL FACULTY							**0.148**	**15,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	208		0.100	7,434

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	832		0.400	27,193
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**34,627**
514000 CLER/TECH/SERV WAGES								
Hackett, Chloe K	Data Management Associate	00090753	242400	12	208	24.130	0.100	5,019
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
	SUBTOTAL NONFACULTY						**0.600**	**39,646**
	SUBTOTAL SALARIES & WAGES						**0.748**	**54,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,244
519200 FICA CONTRIBUTION								2,792
519300 HEALTH INSURANCE CONTRIBUTION								11,989
519400 LIFE INSURANCE CONTRIBUTION								55

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**17,285**
TOTAL PERSONAL SERVICES								**72,027**
COST OBJECT TOTAL								**72,027**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: PDG 4.0 - Preschool Dev Grant - Suppleme (36-5516-3011101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	168		0.080	11,037
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
Varshney, Nishank	Asst Professor	00072147	095154	12	208		0.100	8,015
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.180**	**19,052**
SUBTOTAL FACULTY							**0.180**	**19,052**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	52		0.025	1,859

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: PDG 4.0 - Preschool Dev Grant - Suppleme (36-5516-3011101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	208		0.100	5,710
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,710
	(33-5552-0103)Educare		513000				0.30	17,130
	(33-5552-0106)Learning Community		513000				0.35	19,988
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,855
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	250		0.120	6,682
	(33-5516-0006)21st Century Observa		513000				0.05	2,785
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,569
	(33-5552-0103)Educare		513000				0.28	15,593
	(33-5552-0106)Learning Community		513000				0.35	19,490
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,569
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	208		0.100	6,798
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	7,356

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: PDG 4.0 - Preschool Dev Grant - Suppleme (36-5516-3011101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.25	18,390
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	11,034
	(33-5552-0106)Learning Community		513000				0.40	29,426
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	7,356
	TOTAL Price, Kari L						1.00	**73,562**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	208		0.100	6,141
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0103)Educare		513000				0.25	15,353
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	TOTAL Villagomez, Linda R						1.00	**61,410**
Siebler, Abbey L	Project Director	00072827	263306	12	312		0.150	11,868
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.695**	**46,414**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	104	29.901	0.050	3,109
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
SUBTOTAL NONFACULTY							**0.745**	**49,523**
SUBTOTAL SALARIES & WAGES							**0.925**	**68,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,812
519200 FICA CONTRIBUTION								3,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: PDG 4.0 - Preschool Dev Grant - Suppleme (36-5516-3011101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,018
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**21,653**
TOTAL PERSONAL SERVICES								**90,228**
COST OBJECT TOTAL								**90,228**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	222		0.107	10,603
	(31-8207-4890)Education & Child Development		511000				0.20	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	(31-8207-4890)Education & Child Development		512000				0.00	4,000
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**105,814**
Varshney, Nishank	Asst Professor	00072147	095154	12	104		0.050	4,007
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.157**	**14,610**
SUBTOTAL FACULTY							**0.157**	**14,610**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	52		0.025	1,859

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	1518		0.730	51,562
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.25	17,305
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,765
	TOTAL Alvarez, Lisa M						1.00	**70,632**
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	104		0.050	2,855
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,710
	(33-5552-0103)Educare		513000				0.30	17,130
	(33-5552-0106)Learning Community		513000				0.35	19,988
	(36-5516-3013002)NCFF Community Well-Being		513000				0.10	5,710
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	17,698
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	7,079
	(33-5552-0103)Educare		513000				0.10	7,079
	(33-5552-0106)Learning Community		513000				0.10	7,079
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,620
	TOTAL Buchholz, Nicole A						0.70	**49,555**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	208		0.100	6,032
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0103)Educare		513000				0.15	9,048
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.05	3,015
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	208		0.100	5,776

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	2,888
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	208		0.100	7,422
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.15	11,134
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	520		0.250	15,337
	(36-5516-1024002)21st Century Community Lear		513000				0.25	15,336
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,068
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,202
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.20	12,269
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,134
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,736
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0103)Educare		513000				0.15	8,208
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	208		0.100	6,141

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0103)Educare		513000				0.25	15,353
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	104		0.050	3,596
	(33-5516-0006)21st Century Observa		513000				0.05	3,596
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.15	10,789
	(33-5552-0103)Educare		513000				0.35	25,176
	(33-5526-0003)Engmt Baraldi Cunha		513000				0.10	7,195
	(33-5552-0106)Learning Community		513000				0.30	21,580
	TOTAL Villanueva, Cynthia D						1.00	**71,932**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	104		0.050	3,135
	(33-5552-0103)Educare		513000				0.30	18,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,408
	(33-5516-0017)Fam Engagement Proj		513000				0.10	6,271
	(33-5552-0106)Learning Community		513000				0.30	18,815
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.10	6,271
	TOTAL Volz, Megan C						1.00	**62,714**
Zessin, Rebecca A	Child Development Prog Evaluator, Lead	00091662	263300	12	104		0.050	3,597
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,597
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,597
	(33-5552-0103)Educare		513000				0.08	5,394
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	7,192
	(36-5516-1003004)General Supervision Enhance		513000				0.30	21,579
	(33-5552-0106)Learning Community		513000				0.08	5,394
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.10	7,193
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	14,387
	TOTAL Zessin, Rebecca A						1.00	**71,930**
Baird, Sarah J	Project Director	00072833	263306	12	208		0.100	7,688
	(33-5552-0103)Educare		513000				0.25	19,219
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	19,219
	(33-5516-0017)Fam Engagement Proj		513000				0.10	7,688
	(33-5552-0106)Learning Community		513000				0.10	7,688
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.20	15,376
	TOTAL Baird, Sarah J						1.00	**76,878**
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,956

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	15,824
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.055**	**139,390**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	208	19.090	0.100	3,971
	(33-5552-0103)Educare		514000				0.10	3,971
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.05	1,986
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**
Hackett, Chloe K	Data Management Associate	00090753	242400	12	104	24.130	0.050	2,509
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(31-8207-4890)Education & Child Development		514000				0.30	15,058
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	166	29.901	0.080	4,976
	(33-5552-0103)Educare		514000				0.05	3,109
	(31-8207-4890)Education & Child Development		514000				0.39	24,253
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
	TOTAL 514000 CLER/TECH/SERV WAGES	5136					**0.230**	**11,456**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.285**	**150,846**
	SUBTOTAL SALARIES & WAGES						**2.442**	**165,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,784
519200 FICA CONTRIBUTION								8,438
519300 HEALTH INSURANCE CONTRIBUTION								36,235
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								621
	SUBTOTAL BENEFITS							**52,243**
	TOTAL PERSONAL SERVICES							**217,699**
	COST OBJECT TOTAL							**217,699**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Community Well-Being (36-5516-3013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Nishank	Asst Professor	00072147	095154	12	728		0.350	28,053
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
SUBTOTAL FACULTY							**0.350**	**28,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arroyo Kotinek, Olivia	Bilingual Child Development Prgm Evaluat	00087950	263300	12	208		0.100	5,710
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,710
	(33-5552-0103)Educare		513000				0.30	17,130
	(33-5552-0106)Learning Community		513000				0.35	19,988
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,855
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	5,710
	TOTAL Arroyo Kotinek, Olivia						1.00	**57,103**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	10,620
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	7,079
	(33-5552-0103)Educare		513000				0.10	7,079
	(33-5552-0106)Learning Community		513000				0.10	7,079
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	17,698
	TOTAL Buchholz, Nicole A						0.70	**49,555**
Ceballos Cornejo, Briseyda R	Bilingual Child Development Program Eval	00086497	263300	12	208		0.100	5,569
	(33-5516-0006)21st Century Observa		513000				0.05	2,785
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,569
	(33-5552-0103)Educare		513000				0.28	15,593
	(33-5552-0106)Learning Community		513000				0.35	19,490
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.12	6,682
	TOTAL Ceballos Cornejo, Briseyda R						1.00	**55,688**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	312		0.150	10,198

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Community Well-Being (36-5516-3013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	416		0.200	12,283
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0103)Educare		513000				0.25	15,353
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3014001)MMI-Education and Child Dev		513000				0.05	3,070
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	15,824
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.13	10,286
	(33-5552-0103)Educare		513000				0.07	5,538
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,956
	(31-3205-1237)Melissa Hunter NRI		513000				0.10	7,912
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.20	15,824
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.15	11,868
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,912
	TOTAL Siebler, Abbey L						1.00	**79,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**60,204**
SUBTOTAL NONFACULTY							**0.900**	**60,204**
SUBTOTAL SALARIES & WAGES							**1.250**	**88,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,619
519200 FICA CONTRIBUTION								4,501
519300 HEALTH INSURANCE CONTRIBUTION								19,328
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								**27,867**
TOTAL PERSONAL SERVICES								**116,124**
COST OBJECT TOTAL								**116,124**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Nishank	Asst Professor	00072147	095154	12	21		0.010	801
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank						1.00	**80,148**
SUBTOTAL FACULTY							**0.010**	**801**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Clarissa	Child Development Program Evaluator	00073046	263300	12	104		0.050	2,888
	(36-5516-1024002)21st Century Community Lear		513000				0.10	5,776
	(33-5516-0006)21st Century Observa		513000				0.10	5,776
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	2,888
	(33-5552-0103)Educare		513000				0.23	12,996
	(34-5507-1043101)Encouraging Excellence: Hea		513000				0.10	5,776
	(33-5552-0106)Learning Community		513000				0.13	7,220
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	5,776
	(36-5516-3007002)Rooted in Relationships		513000				0.15	8,665
	TOTAL Gonzalez, Clarissa						1.00	**57,761**
Villagomez, Linda R	Bilingual Child Development Program Eval	00072819	263300	12	104		0.050	3,070
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,069
	(33-5552-0103)Educare		513000				0.25	15,353
	(33-5552-0106)Learning Community		513000				0.25	15,353
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,141
	(36-5516-3013002)NCFF Community Well-Being		513000				0.20	12,283
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,141
	TOTAL Villagomez, Linda R						1.00	**61,410**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**5,958**
SUBTOTAL NONFACULTY							**0.100**	**5,958**
SUBTOTAL SALARIES & WAGES							**0.110**	**6,759**
BENEFITS		5140						

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								1,480
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**2,134**
TOTAL PERSONAL SERVICES								**8,893**
COST OBJECT TOTAL								**8,893**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,882
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.058**	**7,882**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	104		0.050	3,717
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Fritz, Laura M	Assistant Project Director	00076136	263300	12	208		0.100	6,798

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	(31-8216-0001)Varshney PrgEvalGrt		513000				0.05	3,399
	TOTAL Fritz, Laura M						1.00	**67,983**
Harmon, Jennifer L	Assistant Project Director	00091473	263300	12	312		0.150	11,134
	(36-5516-1024002)21st Century Community Lear		513000				0.20	14,843
	(33-5516-0006)21st Century Observa		513000				0.05	3,712
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,712
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	3,712
	(33-5552-0103)Educare		513000				0.20	14,845
	(33-5552-0106)Learning Community		513000				0.20	14,844
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	7,422
	TOTAL Harmon, Jennifer L						1.00	**74,224**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	104		0.050	3,164
	(36-5516-1024002)21st Century Community Lear		513000				0.95	60,119
	TOTAL Hora, Parvinder S						1.00	**63,283**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	104		0.050	2,736
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0103)Educare		513000				0.15	8,208
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.15	8,208
	TOTAL Orozco, Nataly J						0.75	**41,039**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	7,356
	(33-5552-0103)Educare		513000				0.25	18,390
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	11,034
	(33-5552-0106)Learning Community		513000				0.40	29,426
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	7,356
	TOTAL Price, Kari L						1.00	**73,562**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	6,765

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1024002)21st Century Community Lear		513000				0.55	37,213
	(31-8207-4890)Education & Child Development		513000				0.08	5,413
	(33-5516-0017)Fam Engagement Proj		513000				0.02	1,353
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.22	14,886
	(36-5507-3096503)Medically Handicapped Child		513000				0.03	2,030
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**41,670**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	23.916	0.050	2,488
	(36-5516-1024002)21st Century Community Lear		514000				0.05	2,488
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.15	7,462
	(33-5552-0103)Educare		514000				0.10	4,974
	(31-8207-4890)Education & Child Development		514000				0.25	12,436
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	19,898
	TOTAL Crotty, Kelly J						1.00	**49,746**
SUBTOTAL NONFACULTY							**0.650**	**44,158**
SUBTOTAL SALARIES & WAGES							**0.708**	**52,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,134
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								11,397
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**16,432**
TOTAL PERSONAL SERVICES								**68,472**
COST OBJECT TOTAL								**68,472**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	120		0.058	7,883
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(31-8207-4890)Education & Child Development		511000				0.17	23,453
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	(31-8207-4890)Education & Child Development		512100				0.00	18,000
	TOTAL Johnson, Jolene J						1.00	**154,965**
SUBTOTAL FACULTY							**0.058**	**7,883**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	3,015
	(36-5516-1024002)21st Century Community Lear		513000				0.10	6,031
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,015
	(33-5552-0103)Educare		513000				0.15	9,048
	(33-5552-0106)Learning Community		513000				0.10	6,032
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.10	6,032
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.15	9,048
	TOTAL Estrada Garcia, Yaritza						0.70	**42,221**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	416		0.200	12,269
	(36-5516-1024002)21st Century Community Lear		513000				0.25	15,336
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,068
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,202
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	15,337
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,134
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Orozco, Nataly J	Bilingual Child Development Program Eval	00090890	263300	12	312		0.150	8,208

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.10	5,471
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.10	5,472
	(33-5552-0103)Educare		513000				0.15	8,208
	(33-5552-0106)Learning Community		513000				0.15	8,208
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	2,736
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	2,736
	TOTAL Orozco, Nataly J						0.75	**41,039**
Volz, Megan C	Child Development Program Evaluator	00073160	263300	12	208		0.100	6,271
	(33-5552-0103)Educare		513000				0.30	18,814
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,408
	(33-5516-0017)Fam Engagement Proj		513000				0.10	6,271
	(33-5552-0106)Learning Community		513000				0.30	18,815
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.05	3,135
	TOTAL Volz, Megan C						1.00	**62,714**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**29,763**
SUBTOTAL NONFACULTY							**0.500**	**29,763**
SUBTOTAL SALARIES & WAGES							**0.558**	**37,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								8,244
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**11,886**
TOTAL PERSONAL SERVICES								**49,532**
COST OBJECT TOTAL								**49,532**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Evaluation of the Efficacy of a Physical (36-5526-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	526		0.253	13,081
	(33-5507-0152)MMI Research		511000				0.41	56,683
	(31-8207-8490)Physical Therapy		511000				0.34	17,441
	TOTAL Baraldi Cunha, Andrea						1.00	**87,205**
SUBTOTAL FACULTY							**0.253**	**13,081**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	10,222
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.07	7,155
	(31-5526-0100)PT Clinical		513000				0.05	5,111
	(37-5507-3005002)PT OPS Services		513000				0.78	79,730
	TOTAL Beyersdorf, Amy Holts						1.00	**102,218**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	208		0.100	8,691
	(37-5507-3005002)PT OPS Services		513000				0.90	78,214
	TOTAL Lutes, Margo J.A.						1.00	**86,905**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**18,913**
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	208	25.944	0.100	5,396
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	2,698
	(37-5507-3005002)PT OPS Services		514000				0.40	21,586
	(31-8207-8490)Physical Therapy		514000				0.45	24,283
	TOTAL Kullman, Paige						1.00	**53,963**
SUBTOTAL NONFACULTY							**0.300**	**24,309**
SUBTOTAL SALARIES & WAGES							**0.553**	**37,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								8,188
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**11,805**
TOTAL PERSONAL SERVICES								**49,195**
COST OBJECT TOTAL								**49,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Mental Health Professional Partnership (36-5528-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	520		0.250	26,465
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	21,172
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.10	10,586
	(33-5528-0007)Millard Pub. School		511000				0.15	15,878
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	10,586
	(31-8207-8590)Psychology		511000				0.20	21,172
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	208		0.100	10,212
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	30,636
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	25,530
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	20,425
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	15,318
	TOTAL Franta Bretscher, Erika R						1.00	**102,121**
Hoff, Natalie T	Asst Professor	00090115	095154	12	728		0.350	34,701
	(31-8207-8590)Psychology		511000				0.20	19,829
	(31-5528-0100)Psychology Clinical		511000				0.45	44,615
	TOTAL Hoff, Natalie T						1.00	**99,145**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	19,096
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	19,096
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	23,870
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(33-5528-0007)Millard Pub. School		511000				0.13	11,935
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Young, Kaitlyn M						1.00	**95,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**90,474**
SUBTOTAL FACULTY							**0.900**	**90,474**
SUBTOTAL SALARIES & WAGES							**0.900**	**90,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,709
519200 FICA CONTRIBUTION								4,614
519300 HEALTH INSURANCE CONTRIBUTION								19,814
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**28,566**
TOTAL PERSONAL SERVICES		5148						**119,040**
COST OBJECT TOTAL								**119,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Professor	00093930	095150	12	629		0.302	18,849
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(31-8207-8590)Psychology		511000				0.02	849
	(31-8207-8590)Psychology		512100				0.00	18,000
	TOTAL Clarke, Brandy L						1.00	**188,490**
SUBTOTAL FACULTY							**0.302**	**18,849**
SUBTOTAL SALARIES & WAGES							**0.302**	**18,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								4,128
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**5,952**
TOTAL PERSONAL SERVICES								**24,801**
COST OBJECT TOTAL								**24,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	090350	12	327		0.157	7,135
	(33-5552-0729)DM Operations Act		511000				0.20	8,971
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.37	16,648
	(36-5507-3096203)Medically Handicapped Child		511000				0.28	12,646
	TOTAL Ellis, Cynthia R						1.00	**45,400**
Roberts, Holly Jean	Professor	00093414	095150	12	420		0.202	28,857
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(31-8207-8590)Psychology		511000				0.20	28,845
	(31-5528-0100)Psychology Clinical		511000				0.14	21,597
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Mathews, Therese L	Assoc Professor	00090232	095152	12	316		0.152	21,858
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(37-8399-3005001)CON Leased EE Clinical		511000				0.20	29,143
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
Klepper, Christian N	Asst Professor	00092072	095154	12	312		0.150	15,141
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(31-8207-8590)Psychology		511000				0.20	20,188
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.661**	**72,991**
SUBTOTAL FACULTY							**0.661**	**72,991**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	208		0.100	6,519

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (36-5528-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8550)LB901 MMI Psychology Internshi		513000				0.15	9,778
	(31-5528-0100)Psychology Clinical		513000				0.75	48,893
	TOTAL Klingelhoefer, Sara S						1.00	**65,190**
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	104	23.256	0.050	2,419
	(35-5528-1001002)Addressing Student Mental H		514000				0.25	12,092
	(31-8207-8599)COSTSHARING 36-5528-3007-001		514000				0.15	7,256
	(34-5528-1002001)MMI-Psychology		514000				0.20	9,675
	(31-5528-0100)Psychology Clinical		514000				0.35	16,931
	TOTAL Porter, Danielle R						1.00	**48,373**
SUBTOTAL NONFACULTY							**0.150**	**8,938**
SUBTOTAL SALARIES & WAGES							**0.811**	**81,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,359
519200 FICA CONTRIBUTION								4,178
519300 HEALTH INSURANCE CONTRIBUTION								17,942
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**25,868**
TOTAL PERSONAL SERVICES								**107,797**
COST OBJECT TOTAL								**107,797**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Enrichment Program (36-5530-3000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockwood, Hailey J	Adaptive Therapy Specialist	00071082	292304	12	437		0.210	10,046
	(37-5507-3026006)HBM - Camp Prgm		513000				0.54	25,834
	TOTAL Lockwood, Hailey J						0.75	**35,880**
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	2080		1.000	51,717
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	624		0.300	15,419
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	10,279
	(31-8207-7920)Recreational Therapy		513000				0.50	25,698
	TOTAL Revers, Joseph A						1.00	**51,396**
Stender, Sawyer L	Adaptive Therapy Specialist	00088775	292304	12	936		0.450	22,701
	(37-5530-3002001)HBM - Adaptive Sports Leagu		513000				0.30	15,133
	TOTAL Stender, Sawyer L						0.75	**37,834**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	443		0.213	16,883
	(37-5507-3026006)HBM - Camp Prgm		513000				0.68	58,930
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.11	8,441
	TOTAL DeBruin, Carly A						1.00	**84,254**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	114		0.055	6,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	64,934
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	12,315
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,462
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	6,157
	(31-8207-7920)Recreational Therapy		513000				0.18	30,675
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.228**	**122,923**
SUBTOTAL NONFACULTY							**2.228**	**122,923**
SUBTOTAL SALARIES & WAGES							**2.228**	**122,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,040
519200 FICA CONTRIBUTION								6,269
519300 HEALTH INSURANCE CONTRIBUTION								26,920
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**38,813**
TOTAL PERSONAL SERVICES								**161,736**
COST OBJECT TOTAL								**161,736**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: Rehabilitation Engineering Research Cent (36-5532-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gehringer, James E	Asst Professor	00092704	090352	12	187		0.090	4,635
	(31-8207-6800)Administration		511000				0.61	57,165
	(31-8207-8490)Physical Therapy		511000				0.30	15,450
	TOTAL Gehringer, James E						1.00	**77,250**
Gormley, Jessica E	Asst Professor	00075376	090352	12	634		0.305	26,935
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
Fager, Susan K	Research Scientist	00093081	099511	12			0.000	44,187
	(31-8207-8692)COSTSHARING 36-5532-2001-004		511000				0.08	14,796
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	(31-8207-8690)Speech-Language Pathology		511000				0.92	52,943
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Fager, Susan K						1.00	**147,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.395**	**75,757**
SUBTOTAL FACULTY							**0.395**	**75,757**
SUBTOTAL SALARIES & WAGES							**0.395**	**75,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,106
519200 FICA CONTRIBUTION								3,864
519300 HEALTH INSURANCE CONTRIBUTION								16,591
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**23,921**
TOTAL PERSONAL SERVICES								**99,678**
COST OBJECT TOTAL								**99,678**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: MMI-Speech-Language Pathology (36-5532-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	090352	12	253		0.122	10,773
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-8207-8690)Speech-Language Pathology		511000				0.20	17,943
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
Fager, Susan K	Research Scientist	00093081	099511	12			0.000	7,364
	(31-8207-8692)COSTSHARING 36-5532-2001-004		511000				0.08	14,796
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	(31-8207-8690)Speech-Language Pathology		511000				0.92	52,943
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Fager, Susan K						1.00	**147,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.122**	**18,137**
SUBTOTAL FACULTY							**0.122**	**18,137**
SUBTOTAL SALARIES & WAGES							**0.122**	**18,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								3,972
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**5,727**
TOTAL PERSONAL SERVICES								**23,864**
COST OBJECT TOTAL								**23,864**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	4,380
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.050**	**4,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	104		0.050	2,789
	(31-8234-0012)COSTSHARING 36-5534-1002-001		513000				0.20	11,158
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	2,789
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,947
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	13,947
	TOTAL Main, Rachelle L						0.80	**44,630**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	416		0.200	13,849
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.30	20,772
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.10	6,923
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	3,463
	(36-5507-3096503)Medically Handicapped Child		513000				0.20	13,849
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.15	10,387
	TOTAL Sharif, Graciela						1.00	**69,243**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**16,638**
514000 CLER/TECH/SERV WAGES								
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	312	18.447	0.150	5,755
	(34-5534-3010001)MMI UCEDD		514000				0.35	13,428
	(34-5534-3014001)MMI UCEDD		514000				0.05	1,919
	(36-5534-3005001)MMI UCEDD		514000				0.35	13,430
	(33-5552-0130)People First	5155	514000				0.10	3,837
	TOTAL Costello, Emily E						1.00	**38,369**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.400**	**22,393**
	SUBTOTAL SALARIES & WAGES						**0.450**	**26,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								5,863
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							**8,453**
	TOTAL PERSONAL SERVICES							**35,226**
	COST OBJECT TOTAL							**35,226**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	4,380
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.050**	**4,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Alexis N	Research Accountant	00072165	243301	12	104		0.050	3,717
	(31-8207-7900)Business Office		513000				0.50	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	520		0.250	12,953
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	12,952
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.50	25,905
	TOTAL Koenig, Candi A						1.00	**51,810**
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	104		0.050	2,789

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8234-0012)COSTSHARING 36-5534-1002-001		513000				0.20	11,158
	(36-5534-1002001)MMI UCEDD		513000				0.05	2,789
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,947
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	13,947
	TOTAL Main, Rachelle L						0.80	**44,630**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	624		0.300	20,772
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.10	6,923
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	3,463
	(36-5534-1002001)MMI UCEDD		513000				0.20	13,849
	(36-5507-3096503)Medically Handicapped Child		513000				0.20	13,849
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.15	10,387
	TOTAL Sharif, Graciela						1.00	**69,243**
Falk, Kimberly K	UCEDD Project Manager	00091965	263300	12	728		0.350	22,163
	(34-5534-3010001)MMI UCEDD		513000				0.40	25,329
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	15,831
	TOTAL Falk, Kimberly K						1.00	**63,323**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	458		0.220	14,886
	(36-5516-1024002)21st Century Community Lear		513000				0.55	37,213
	(31-8207-4890)Education & Child Development		513000				0.08	5,413
	(33-5516-0017)Fam Engagement Proj		513000				0.02	1,353
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,765
	(36-5507-3096503)Medically Handicapped Child		513000				0.03	2,030
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
Steiner, Susan A	Software Engineer II	00076901	302307	12	104		0.050	4,610
	(33-5552-0731)MMI IT Expenses		513000				0.79	72,840
	(36-5507-3096503)Medically Handicapped Child		513000				0.04	3,687
	(36-5516-3007002)Rooted in Relationships		513000				0.07	6,455
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.05	4,609
	TOTAL Steiner, Susan A						1.00	**92,201**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.270**	**81,890**
514000 CLER/TECH/SERV WAGES								
Schroeder-Stangler, Andrea M	Project Assistant	00072968	241400	12	104	19.090	0.050	1,986
	(33-5552-0103)Educare		514000				0.10	3,971
	(33-5552-0106)Learning Community		514000				0.11	4,369
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.10	3,971
	(36-5507-3096503)Medically Handicapped Child		514000				0.04	1,588
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	15,883
	(36-5516-3005003)Supporting Child Find in Ne		514000				0.20	7,942
	TOTAL Schroeder-Stangler, Andrea M						1.00	**39,710**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Albuja, Anabel G	Parent Resource Advocate, Bilingual	00091315	262400	12	728	22.600	0.350	16,453
	(33-5534-0002)Boystown PRC		514000				0.30	14,102
	(36-5507-3096503)Medically Handicapped Child		514000				0.35	16,453
	TOTAL Albuja, Anabel G						1.00	**47,008**
Bright, Josette D	Parent Resource Advocate	00090137	262400	12	1040	21.246	0.500	22,096
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	22,095
	TOTAL Bright, Josette D						1.00	**44,191**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	624	21.546	0.300	13,444
	(34-5534-3014001)MMI UCEDD		514000				0.15	6,723
	(36-5507-3096503)Medically Handicapped Child		514000				0.05	2,241
	TOTAL Hansen, Jennifer L						0.50	**22,408**
Htu, Rosy	Parent Resource Advocate	00090943	262400	12	1040	21.714	0.500	22,583
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	22,583
	TOTAL Htu, Rosy						1.00	**45,166**
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	1040	21.149	0.500	21,995
	(36-5507-3098002)ADRC - Medicaid Administrat		514000				0.30	13,197
	(36-5534-3007002)Aging and Disability Resour		514000				0.20	8,798
	TOTAL Kelly, Michelle L						1.00	**43,990**
Loggins, Melanie J	Parent Resource Advocate	00075391	262400	12	624	20.486	0.300	12,784
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	21,305
	(33-5534-0003)Northern Respite		514000				0.20	8,522
	TOTAL Loggins, Melanie J						1.00	**42,611**
Maag, Kristin A	Parent Resource Advocate	00091232	262400	12	832	21.328	0.400	17,745
	(33-5534-0008)Independ. Rising PRC		514000				0.25	11,090
	(36-5507-3096503)Medically Handicapped Child		514000				0.35	15,527
	TOTAL Maag, Kristin A						1.00	**44,362**
Moore, Meghan L	Parent Resource Advocate	00073121	262400	12	520	21.244	0.250	11,047
	(36-5507-3096503)Medically Handicapped Child		514000				0.25	11,047
	TOTAL Moore, Meghan L						0.50	**22,094**
Ramirez, Jesus T	Parent Resource Advocate	00091299	262400	12	1040	21.328	0.500	22,181
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	22,182
	TOTAL Ramirez, Jesus T						1.00	**44,363**
Rodriguez, Erika L	Parent Resource Advocate	00088652	262400	12	1040	19.845	0.500	20,639
	(36-5507-3096503)Medically Handicapped Child		514000				0.50	20,639
	TOTAL Rodriguez, Erika L						1.00	**41,278**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.150**	**182,953**
	SUBTOTAL NONFACULTY						**5.420**	**264,843**
	SUBTOTAL SALARIES & WAGES						**5.470**	**269,223**

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								11,038
519200 FICA CONTRIBUTION								13,730
519300 HEALTH INSURANCE CONTRIBUTION								58,960
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								1,010
SUBTOTAL BENEFITS								**85,007**
TOTAL PERSONAL SERVICES								**354,230**
COST OBJECT TOTAL								**354,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	104		0.050	4,380
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.050**	**4,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520		0.250	13,947
	(31-8234-0012)COSTSHARING 36-5534-1002-001		513000				0.20	11,158
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	2,789
	(36-5534-1002001)MMI UCEDD		513000				0.05	2,789
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	13,947
	TOTAL Main, Rachelle L						0.80	**44,630**
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Associate II	00086998	242415	12	52	22.531	0.025	1,172
	(34-5507-1044003)MMI Interdisciplinary Train		514000				0.15	7,030
	(34-5534-3014001)MMI UCEDD		514000				0.73	33,977
	(36-5507-3096203)Medically Handicapped Child		514000				0.05	2,343
	(36-5534-3006003)Nebraska Connecting Familie		514000				0.05	2,343
	TOTAL Skocz, Michael J						1.00	**46,865**
Costello, Emily E	UCEDD Training/Projects Associate	00073301	262400	12	728	18.447	0.350	13,430
	(34-5534-3010001)MMI UCEDD		514000				0.35	13,428
	(34-5534-3014001)MMI UCEDD		514000				0.05	1,919
	(36-5534-1002001)MMI UCEDD		514000				0.15	5,755
	(33-5552-0130)People First		514000				0.10	3,837
	TOTAL Costello, Emily E						1.00	**38,369**
	TOTAL 514000 CLER/TECH/SERV WAGES	5161					**0.375**	**14,602**
SUBTOTAL NONFACULTY							**0.625**	**28,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.675**	**32,929**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,350
519200	FICA CONTRIBUTION							1,679
519300	HEALTH INSURANCE CONTRIBUTION							7,211
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							**10,397**
	TOTAL PERSONAL SERVICES							**43,326**
	COST OBJECT TOTAL							**43,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Nebraska Connecting Families (36-5534-3006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	214		0.103	18,169
	(36-5534-3007002)Aging and Disability Resour		511000				0.02	3,634
	(34-5534-3014001)MMI UCEDD		511000				0.51	90,844
	(31-8207-8590)Psychology		511000				0.21	36,338
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.16	27,704
	(31-8207-8592)UNO-UNMC MMI OWW ABA		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**181,689**
Welsh, Melonie S	Assoc Professor	00092371	095152	12	126		0.061	7,702
	(31-8207-5800)HB Munroe Salary		511000				0.94	119,379
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	**153,081**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	208		0.100	10,586
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	21,172
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.10	10,586
	(36-5528-1002005)Mental Health Professional		511000				0.25	26,465
	(33-5528-0007)Millard Pub. School		511000				0.15	15,878
	(31-8207-8590)Psychology		511000				0.20	21,172
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	312		0.150	15,318
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	30,636
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	25,530
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	20,425
	(36-5528-1002005)Mental Health Professional		511000				0.10	10,212
	TOTAL Franta Bretscher, Erika R						1.00	**102,121**
Swanson, Sarah R	Asst Professor	00093351	095154	12	312		0.150	13,138
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(31-8234-0001)UCEDD	5163	511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Nebraska Connecting Families (36-5534-3006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.564**	**64,913**
SUBTOTAL FACULTY							**0.564**	**64,913**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perkins, Adam T	Research Accountant	00088648	243301	12	208		0.100	5,900
	(35-5528-1001002)Addressing Student Mental H		513000				0.20	11,800
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.10	5,900
	(37-5507-2010001)Business Services Developme		513000				0.60	35,400
	TOTAL Perkins, Adam T						1.00	**59,000**
Koenig, Candi A	Parent Resource Program Associate	00090822	262300	12	1040		0.500	25,905
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.25	12,953
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	12,952
	TOTAL Koenig, Candi A						1.00	**51,810**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	312		0.150	10,387
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.30	20,772
	(33-5552-0135)Lifespan Respite - Eastern Reg		513000				0.10	6,923
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	3,463
	(36-5534-1002001)MMI UCEDD		513000				0.20	13,849
	(36-5507-3096503)Medically Handicapped Child		513000				0.20	13,849
	TOTAL Sharif, Graciela						1.00	**69,243**
Jadoobirsingh, Allison E	Child Development Program Evaluator	00075443	263300	12	208		0.100	6,134
	(36-5516-1024002)21st Century Community Lear		513000				0.25	15,336
	(36-5516-3010002)BECI Superintendents EarlyC		513000				0.05	3,068
	(33-5552-0134)Educare WinnebagoPrg		513000				0.15	9,202
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.25	15,337
	(36-5516-3016001)MMI-Education and Child Dev		513000				0.20	12,269
	TOTAL Jadoobirsingh, Allison E						1.00	**61,346**
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	208		0.100	6,088
	(31-8207-5800)HB Munroe Salary		513000				0.70	42,616
	(34-5534-3014001)MMI UCEDD		513000				0.20	12,176
	TOTAL Hackendahl, Nicole A						1.00	**60,880**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**54,414**
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Associate II	00086998	242415	12	104	22.531	0.050	2,343
	(34-5507-1044003)MMI Interdisciplinary Train		514000				0.15	7,030
	(34-5534-3014001)MMI UCEDD		514000				0.73	33,977
	(36-5534-3005001)MMI UCEDD		514000				0.03	1,172
	(36-5507-3096203)Medically Handicapped Child	5164	514000				0.05	2,343
	TOTAL Skocz, Michael J						1.00	**46,865**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Nebraska Connecting Families (36-5534-3006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.000**	**56,757**
	SUBTOTAL SALARIES & WAGES						**1.564**	**121,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,988
519200 FICA CONTRIBUTION								6,205
519300 HEALTH INSURANCE CONTRIBUTION								26,646
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							**38,417**
	TOTAL PERSONAL SERVICES							**160,087**
	COST OBJECT TOTAL							**160,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Aging and Disability Resource Center (36-5534-3007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	43		0.021	3,634
	(34-5534-3014001)MMI UCEDD		511000				0.51	90,844
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	18,169
	(31-8207-8590)Psychology		511000				0.21	36,338
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.16	27,704
	(31-8207-8592)UNO-UNMC MMI OWW ABA		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**181,689**
SUBTOTAL FACULTY							**0.021**	**3,634**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	416	21.149	0.200	8,798
	(36-5507-3098002)ADRC - Medicaid Administrat		514000				0.30	13,197
	(36-5534-3001005)Family Care Enhancement Pro		514000				0.50	21,995
	TOTAL Kelly, Michelle L						1.00	**43,990**
SUBTOTAL NONFACULTY							**0.200**	**8,798**
SUBTOTAL SALARIES & WAGES							**0.221**	**12,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								2,723
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,926**
TOTAL PERSONAL SERVICES								**16,358**
COST OBJECT TOTAL								**16,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Endowed Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Hattie B Munroe Endowed Professorship	00092317	095189	12			0.000	15,000
	(31-8207-8790)Administration Research		511000				0.15	30,744
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	(31-8207-8790)Administration Research		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**243,721**
Mirnics, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12	416		0.200	80,201
	(31-8207-6800)Administration		512100				0.39	164,430
	(31-5507-6800)MMI Administration		512100				0.21	82,189
	(31-5733-0020)MMI Dir KMirnics Sup		512100				0.21	84,180
	TOTAL Mirnics, Karoly						1.00	**411,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**95,201**
SUBTOTAL FACULTY							**0.200**	**95,201**
SUBTOTAL SALARIES & WAGES							**0.200**	**95,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,920
519200 FICA CONTRIBUTION								4,876
519300 HEALTH INSURANCE CONTRIBUTION								20,936
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**30,187**
TOTAL PERSONAL SERVICES								**125,388**
COST OBJECT TOTAL								**125,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	84,014
Budzinski, Suzanne M	Speech Therapist, Outpatient	00091590	293311	12	1664		0.800	63,358
Castano, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	747		0.359	28,878
	(36-5510-2005001)MMI-Center for Autism Spect		513000				0.05	4,125
	(36-5507-3096203)Medically Handicapped Child		513000				0.15	12,376
	(31-5532-0100)SLP Clinical		513000				0.44	42,057
	TOTAL Castano, Leslie J						1.00	**87,436**
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	2080		1.000	93,149
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	312		0.150	11,373
	(31-5532-0100)SLP Clinical		513000				0.85	64,448
	TOTAL Kouris, Jeena A						1.00	**75,821**
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	97,499
Norton, Sydney M	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	73,704
Santangelo, Nichole A	Speech Therapist, LEND Clinical Fellow	00089041	293311	12	728		0.350	21,313
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.18	10,961
	(31-5532-0100)SLP Clinical		513000				0.47	28,620
	TOTAL Santangelo, Nichole A						1.00	**60,894**
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	1165		0.560	43,893
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1040		0.500	49,550
	(37-5507-3008001)SLP OPS Services		513000				0.50	49,549
	TOTAL Stading, Korey Lyn						1.00	**99,099**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.719**	**566,731**
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	208	27.273	0.100	5,673
	(33-5532-0004)NE Med Outpat Serv		514000				0.10	5,673
	(31-8207-8690)Speech-Language Pathology		514000				0.80	45,381
	TOTAL Bond, Latrice N						1.00	**56,727**
Demby, Brittany G	Speech Pathology Technician	00072493	291500	12	832	16.143	0.400	13,434
	(33-5532-0004)NE Med Outpat Serv		514000				0.27	8,952
	(33-5552-0618)NE Med SLP Services		514000				0.33	11,192
	TOTAL Demby, Brittany G						1.00	**33,578**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**19,107**
SUBTOTAL NONFACULTY							**7.219**	**585,838**
SUBTOTAL SALARIES & WAGES							**7.219**	**585,838**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	24,019

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								29,878
519300 HEALTH INSURANCE CONTRIBUTION								128,299
519400 LIFE INSURANCE CONTRIBUTION								586
519800 WORKERS COMPENSATION								2,198
SUBTOTAL BENEFITS								**184,980**
TOTAL PERSONAL SERVICES								**770,818**
COST OBJECT TOTAL								**770,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Empowering Families to Increase Wellbein (37-5507-1003022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Rachel E	Asst Professor	00093398	095150	12	52		0.025	2,388
	(33-5528-0018)OneWorld CommHlthCtr		511000				0.20	19,096
	(31-8207-8590)Psychology		511000				0.20	19,096
	(31-5528-0100)Psychology Clinical		511000				0.58	54,901
	TOTAL Schumacher, Rachel E						1.00	**95,481**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	52		0.025	2,388
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	19,096
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	23,870
	(36-5528-1002005)Mental Health Professional		511000				0.20	19,096
	(33-5528-0007)Millard Pub. School		511000				0.13	11,935
	(31-8207-8590)Psychology		511000				0.20	19,096
	TOTAL Young, Kaitlyn M						1.00	**95,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**4,776**
SUBTOTAL FACULTY							**0.050**	**4,776**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								1,046
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**1,509**
TOTAL PERSONAL SERVICES								**6,285**
COST OBJECT TOTAL								**6,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Inclusive Trauma Care (37-5507-1003024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Hanna M	Asst Professor	00092136	090352	12	94		0.045	2,318
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.18	9,270
	(31-8207-8590)Psychology		511000				0.36	18,540
	(31-5528-0100)Psychology Clinical		511000				0.42	62,573
	TOTAL Grandgenett, Hanna M						1.00	**92,701**
Morton, Allison R	Asst Professor	00090296	095154	12	52		0.025	2,467
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	19,733
	(31-8207-8590)Psychology		511000				0.20	19,733
	(31-5528-0100)Psychology Clinical		511000				0.58	56,731
	TOTAL Morton, Allison R						1.00	**98,664**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.070**	**4,785**
SUBTOTAL FACULTY							**0.070**	**4,785**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								1,048
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**1,511**
TOTAL PERSONAL SERVICES								**6,296**
COST OBJECT TOTAL								**6,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Business Services Development Account (37-5507-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perkins, Adam T	Research Accountant	00088648	243301	12	1248		0.600	35,400
	(35-5528-1001002)Addressing Student Mental H		513000				0.20	11,800
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.10	5,900
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	5,900
	TOTAL Perkins, Adam T						1.00	**59,000**
SUBTOTAL NONFACULTY							**0.600**	**35,400**
SUBTOTAL SALARIES & WAGES							**0.600**	**35,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								7,753
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**11,177**
TOTAL PERSONAL SERVICES								**46,577**
COST OBJECT TOTAL								**46,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	1914		0.920	45,409
	(33-5507-0150)Madonna School Services		513000				0.08	3,948
	TOTAL Nabors, Denise E						1.00	**49,357**
Alt, Abbie T	Occupational Therapist	00091502	293306	02	2080		1.000	61,353
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	70,994
Birkel, Sarah J	Occupational Therapist	00071368	293306	02	2080		1.000	64,029
Blasius, Keelan N	Occupational Therapist	00091227	293306	02	2080		1.000	61,353
Distefano, Michaela J	Occupational Therapist	00091503	293306	02	2080		1.000	64,060
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	78,681
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	77,844
Hart, Paige N	Occupational Therapist	00076500	293306	02	2080		1.000	64,355
Hauser, Emily K	Occupational Therapist	00091134	293306	02	2080		1.000	61,400
Jansen, Catherine J	Occupational Therapist	00071431	293306	02	2080		1.000	79,291
Konieczny, Jennifer L	Occupational Therapist	00075676	293306	12	1040		0.500	39,580
	(31-5524-0100)OT Clinical		513000				0.50	39,581
	TOTAL Konieczny, Jennifer L						1.00	**79,161**
Kriha, Mary A	Occupational Therapist	00091544	293306	02	2080		1.000	67,932
Krueger, Kathryn C	Occupational Therapist	00091501	293306	02	1144		0.550	38,054
Kruse, Shayla A	Occupational Therapist	00091135	293306	02	2080		1.000	64,332
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	55,493
Montemarano, Samantha M	Occupational Therapist	00078663	293306	12	520		0.250	20,863
	(34-5534-3014001)MMI UCEDD		513000				0.20	16,690
	(31-5524-0100)OT Clinical		513000				0.55	45,896
	TOTAL Montemarano, Samantha M						1.00	**83,449**
Nelson, Abbie M	Occupational Therapist	00091777	293306	02	2080		1.000	69,540
Niewohner, Torrie M	Occupational Therapist	00088894	293306	02	2080		1.000	64,057
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1248		0.600	59,661
	(31-5524-0100)OT Clinical		513000				0.40	39,774
	TOTAL Oetter, Mindy						1.00	**99,435**
Rogers, Karissa L	Occupational Therapist	00088913	293306	02	2080		1.000	62,559
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	79,431
Sultenfuss, Mollie F	Occupational Therapist	00071820	293306	02	2080		1.000	62,574
Troudt, Renea L	Occupational Therapist	00091498	293306	02	1248		0.600	44,173
Zach, Caroline E	Occupational Therapist	00090771	293306	02	2080		1.000	63,875
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	1013		0.487	58,864

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	6,540
	(33-5507-0150)Madonna School Services		513000				0.07	7,849
	(31-8207-8390)Occupational Therapy		513000				0.39	57,556
	TOTAL Westengaard, Michelle L						1.00	**130,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**22.707**	**1,579,757**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	832	22.075	0.400	18,366
	(31-8207-8390)Occupational Therapy		514000				0.60	27,549
	TOTAL Payton, Renee P						1.00	**45,915**
SUBTOTAL NONFACULTY							**23.107**	**1,598,123**
SUBTOTAL SALARIES & WAGES							**23.107**	**1,598,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,523
519200 FICA CONTRIBUTION								81,504
519300 HEALTH INSURANCE CONTRIBUTION								349,989
519400 LIFE INSURANCE CONTRIBUTION								1,598
519800 WORKERS COMPENSATION								5,995
SUBTOTAL BENEFITS								**504,609**
TOTAL PERSONAL SERVICES								**2,102,732**
COST OBJECT TOTAL								**2,102,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	1664		0.800	64,774
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1622		0.780	79,730
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	10,222
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.07	7,155
	(31-5526-0100)PT Clinical		513000				0.05	5,111
	TOTAL Beyersdorf, Amy Holts						1.00	**102,218**
Boyer, Hailey C	Physical Therapist	00091133	293303	02	2080		1.000	61,541
Capoun, Lynne M	Physical Therapist	00091221	293303	02	2080		1.000	80,573
Garcia, Sara M	Physical Therapist	00086705	293303	02	1976		0.950	74,313
	(37-7215-6001650)CHRI Cunha Pediatric Resear		513000				0.05	3,912
	TOTAL Garcia, Sara M						1.00	**78,225**
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	1976		0.950	66,206
	(33-5507-0150)Madonna School Services		513000				0.05	3,485
	TOTAL Konopasek, Elizabeth R						1.00	**69,691**
Lassman, Emily M	Physical Therapist	00091175	293303	02	1664		0.800	48,837
	(31-5526-0100)PT Clinical		513000				0.20	12,210
	TOTAL Lassman, Emily M						1.00	**61,047**
Lawrence, Amber D	Physical Therapist	00091176	293303	02	2080		1.000	73,491
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	1872		0.900	78,214
	(36-5526-2002001)Evaluation of the Efficacy		513000				0.10	8,691
	TOTAL Lutes, Margo J.A.						1.00	**86,905**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	2080		1.000	77,720
Sogin, Taylor B	Physical Therapist	00078724	293303	02	1248		0.600	38,787
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	12	624		0.300	26,090
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	4,349
	(34-5534-3014001)MMI UCEDD		513000				0.20	17,394
	(31-5526-0100)PT Clinical		513000				0.25	21,743
	TOTAL Woodruff Jameson, Anne T						0.80	**69,576**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.080**	**770,276**
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	832	25.944	0.400	21,586
	(36-5526-2002001)Evaluation of the Efficacy		514000				0.10	5,396
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	2,698
	(31-8207-8490)Physical Therapy		514000				0.45	24,283
	TOTAL Kullman, Paige						1.00	**53,963**
SUBTOTAL NONFACULTY							**10.480**	**791,862**
SUBTOTAL SALARIES & WAGES							**10.480**	**791,862**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,466
519200 FICA CONTRIBUTION								40,385
519300 HEALTH INSURANCE CONTRIBUTION								173,418
519400 LIFE INSURANCE CONTRIBUTION								792
519800 WORKERS COMPENSATION								2,970
SUBTOTAL BENEFITS								**250,031**
TOTAL PERSONAL SERVICES								**1,041,893**
COST OBJECT TOTAL								**1,041,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: SLP OPS Services (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1040		0.500	49,549
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.50	49,550
	TOTAL Stading, Korey Lyn						1.00	**99,099**
SUBTOTAL NONFACULTY							**0.500**	**49,549**
SUBTOTAL SALARIES & WAGES							**0.500**	**49,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								10,851
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**15,646**
TOTAL PERSONAL SERVICES								**65,195**
COST OBJECT TOTAL								**65,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NCI - Survey Contract (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	416		0.200	16,579
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.12	9,948
	(34-5534-3014001)MMI UCEDD		511000				0.35	29,014
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.25	20,724
	(37-5534-3002001)NCI Data Dashboard		511000				0.08	6,632
	TOTAL Ray, Rachel R						1.00	**82,897**
SUBTOTAL FACULTY							**0.200**	**16,579**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haitz, Rhonda L	NCI Program Associate	00073200	242400	12	2080	25.984	1.000	54,046
Kallon, Sherri L	Programs Associate	00079645	262500	12	520	27.842	0.250	14,478
	(34-5534-3014001)MMI UCEDD		514000				0.50	28,955
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.25	14,478
	TOTAL Kallon, Sherri L						1.00	**57,911**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**68,524**
SUBTOTAL NONFACULTY							**1.250**	**68,524**
SUBTOTAL SALARIES & WAGES							**1.450**	**85,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								4,340
519300 HEALTH INSURANCE CONTRIBUTION								18,638
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**26,871**
TOTAL PERSONAL SERVICES								**111,974**
COST OBJECT TOTAL								**111,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NCI - Medicaid & LTC (37-5507-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	520		0.250	20,724
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.12	9,948
	(34-5534-3014001)MMI UCEDD		511000				0.35	29,014
	(37-5507-3017001)NCI - Survey Contract		511000				0.20	16,579
	(37-5534-3002001)NCI Data Dashboard		511000				0.08	6,632
	TOTAL Ray, Rachel R						1.00	**82,897**
SUBTOTAL FACULTY							**0.250**	**20,724**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, JaMese D	NCI Program Associate	00073199	242400	12	2080	25.028	1.000	52,058
Jover, Katelyn B	Trailblazer Program Job Coach	00091040	262500	12	312	20.094	0.150	6,269
	(33-5534-0004)MPS YAP Job Site		514000				0.20	8,359
	(33-5534-0007)OPS Transition Cont		514000				0.45	18,809
	(33-5534-0006)Westside Transition		514000				0.20	8,359
	TOTAL Jover, Katelyn B						1.00	**41,796**
Kallon, Sherri L	Programs Associate	00079645	262500	12	520	27.842	0.250	14,478
	(34-5534-3014001)MMI UCEDD		514000				0.50	28,955
	(37-5507-3017001)NCI - Survey Contract		514000				0.25	14,478
	TOTAL Kallon, Sherri L						1.00	**57,911**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**72,805**
SUBTOTAL NONFACULTY							**1.400**	**72,805**
SUBTOTAL SALARIES & WAGES							**1.650**	**93,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,835
519200 FICA CONTRIBUTION								4,770
519300 HEALTH INSURANCE CONTRIBUTION								20,483
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**29,533**
TOTAL PERSONAL SERVICES								**123,062**
COST OBJECT TOTAL								**123,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU FDN - Cowdery Swim Prgm (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,704
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	52,294
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,843
	TOTAL Brandenburg, Erin Carrie						1.00	**56,841**
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	520		0.250	12,662
	(37-5507-3026006)HBM - Camp Prgm		513000				0.70	35,454
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,532
	TOTAL Serena, Rachael J						1.00	**50,648**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	223		0.107	8,441
	(36-5530-3000004)Enrichment Program		513000				0.21	16,883
	(37-5507-3026006)HBM - Camp Prgm		513000				0.68	58,930
	TOTAL DeBruin, Carly A						1.00	**84,254**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	114		0.055	6,157
	(36-5530-3000004)Enrichment Program		513000				0.06	6,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	64,934
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	12,315
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,462
	(31-8207-7920)Recreational Therapy		513000				0.18	30,675
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.442**	**28,964**
SUBTOTAL NONFACULTY							**0.442**	**28,964**
SUBTOTAL SALARIES & WAGES							**0.442**	**28,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								6,343
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,146**
TOTAL PERSONAL SERVICES								**38,110**
COST OBJECT TOTAL								**38,110**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer FDN - Thurs Night Prgm (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,843
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	52,294
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,704
	TOTAL Brandenburg, Erin Carrie						1.00	**56,841**
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	416		0.200	10,279
	(36-5530-3000004)Enrichment Program		513000				0.30	15,419
	(31-8207-7920)Recreational Therapy		513000				0.50	25,698
	TOTAL Revers, Joseph A						1.00	**51,396**
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	104		0.050	2,532
	(37-5507-3026006)HBM - Camp Prgm		513000				0.70	35,454
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	12,662
	TOTAL Serena, Rachael J						1.00	**50,648**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	227		0.109	12,315
	(36-5530-3000004)Enrichment Program		513000				0.06	6,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	64,934
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,462
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	6,157
	(31-8207-7920)Recreational Therapy		513000				0.18	30,675
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.409**	**27,969**
SUBTOTAL NONFACULTY							**0.409**	**27,969**
SUBTOTAL SALARIES & WAGES							**0.409**	**27,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,147
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								6,125
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**8,831**
TOTAL PERSONAL SERVICES								**36,800**
COST OBJECT TOTAL								**36,800**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	52,294
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,843
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,704
	TOTAL Brandenburg, Erin Carrie						1.00	**56,841**
Duncan, Kamisha D	Adaptive Therapy Specialist	00071341	292304	12	499		0.240	12,420
	(37-5530-3001001)HBM - Millard Services Proj		513000				0.76	39,329
	TOTAL Duncan, Kamisha D						1.00	**51,749**
Lockwood, Hailey J	Adaptive Therapy Specialist	00071082	292304	12	1123		0.540	25,834
	(36-5530-3000004)Enrichment Program		513000				0.21	10,046
	TOTAL Lockwood, Hailey J						0.75	**35,880**
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	1248		0.600	30,678
	(33-5507-0150)Madonna School Services		513000				0.30	15,339
	(37-5530-3004001)NU FDN - Art Excellence Fun		513000				0.10	5,113
	TOTAL Lydiatt, Hannah V						1.00	**51,130**
Serena, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	1456		0.700	35,454
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,532
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	12,662
	TOTAL Serena, Rachael J						1.00	**50,648**
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	1872		0.900	50,899
	(37-5507-3026010)Meyer FDN - Cooking Club Pr		513000				0.10	5,656
	TOTAL Bowling, Eva S						1.00	**56,555**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	1414		0.680	53,930
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12			0.000	5,000
	(36-5530-3000004)Enrichment Program		513000				0.21	16,883
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.11	8,441
	TOTAL DeBruin, Carly A						1.00	**84,254**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	1197		0.576	64,934
	(36-5530-3000004)Enrichment Program		513000				0.06	6,157
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	12,315
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,462
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	6,157
	(31-8207-7920)Recreational Therapy		513000				0.18	30,675
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.156**	**331,443**
SUBTOTAL NONFACULTY							**5.156**	**331,443**
SUBTOTAL SALARIES & WAGES							**5.156**	**331,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,589
519200 FICA CONTRIBUTION								16,904
519300 HEALTH INSURANCE CONTRIBUTION								72,586
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,243
SUBTOTAL BENEFITS								**104,653**
TOTAL PERSONAL SERVICES								**436,096**
COST OBJECT TOTAL								**436,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer FDN - Cooking Club Prgm (37-5507-3026010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	208		0.100	5,656
	(37-5507-3026006)HBM - Camp Prgm		513000				0.90	50,899
	TOTAL Bowling, Eva S						1.00	**56,555**
SUBTOTAL NONFACULTY							**0.100**	**5,656**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								1,239
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,786**
TOTAL PERSONAL SERVICES								**7,442**
COST OBJECT TOTAL								**7,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychology OPS Services (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	832		0.400	48,137
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	36,102
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,034
	(31-8207-8590)Psychology		511000				0.20	24,069
	TOTAL Bassingthwaite, Brenda J						1.00	**120,342**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	832		0.400	40,709
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	20,354
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,176
	(31-8207-8590)Psychology		511000				0.20	20,354
	(31-5528-0100)Psychology Clinical		511000				0.05	5,089
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	5,089
	TOTAL Morse, Megan M						1.00	**101,771**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**88,846**
SUBTOTAL FACULTY							**0.800**	**88,846**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Schyler A	Psychoeducational Evaluator	00091971	293300	12	2080		1.000	57,400
514000 CLER/TECH/SERV WAGES								
Heath, Stacy L	Office Associate I	00086006	242409	12	1040	23.274	0.500	24,205
	(31-5528-0100)Psychology Clinical		514000				0.50	24,205
	TOTAL Heath, Stacy L						1.00	**48,410**
Pederson, Chandler OM	Registered Behavior Technician	00072938	292500	12	651	21.978	0.312	14,308
	(31-5508-0300)ACTION Clinical		514000				0.31	14,309
	TOTAL Pederson, Chandler OM						0.63	**28,617**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.812**	**38,513**
SUBTOTAL NONFACULTY							**1.812**	**95,913**
SUBTOTAL SALARIES & WAGES							**2.612**	**184,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,575
519200 FICA CONTRIBUTION								9,423
519300 HEALTH INSURANCE CONTRIBUTION								40,462
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS		5185						**58,338**
TOTAL PERSONAL SERVICES								**243,097**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychology OPS Services (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**243,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU FDN-Krohn Professorship (37-5507-3037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Krohn Professorship	00093397	095189	12			0.000	10,000
	(31-8207-5800)HB Munroe Salary		511000				0.94	119,379
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.06	7,702
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	**153,081**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: NU FDN - North Omaha ACT Clinic (37-5508-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nichols, Beverly A	CASD Fellow	00092985	095470	12	624		0.300	16,945
	(31-5508-0200)ACT Clinical		515000				0.55	31,066
	(37-5508-3003001)NU FDN-Sherwood Fund		515000				0.15	8,473
	TOTAL Nichols, Beverly A						1.00	**56,484**
SUBTOTAL NONFACULTY							**0.300**	**16,945**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								695
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								3,711
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**5,351**
TOTAL PERSONAL SERVICES								**22,296**
COST OBJECT TOTAL								**22,296**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: NU FDN - iCASD Chair (37-5508-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	17,580
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
SUBTOTAL FACULTY							**0**	**17,580**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								3,850
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**5,552**
TOTAL PERSONAL SERVICES								**23,132**
COST OBJECT TOTAL								**23,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: NU FDN-Sherwood Fund (37-5508-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halbur, Mary E	Asst Professor	00093491	090352	12	196		0.095	9,272
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Carroll, Regina A	Professor	00093421	095150	12	116		0.056	7,531
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**148,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.151**	**16,803**
SUBTOTAL FACULTY							**0.151**	**16,803**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felty, Christine A	Board Certified Behavior Analyst	00073214	293330	12	166		0.080	5,613
	(31-5508-0300)ACTION Clinical		513000				0.92	64,553
	TOTAL Felty, Christine A						1.00	**70,166**
Gorup, Alexandra O	Senior Board Certified Behavior Analyst	00081226	293332	12	187		0.090	7,117
	(31-5508-0200)ACT Clinical		513000				0.91	71,957
	TOTAL Gorup, Alexandra O						1.00	**79,074**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**12,730**
515000 OTH ACAD SAL & WAGES								
Nichols, Beverly A	CASD Fellow	00092985	095470	12	312		0.150	8,473
	(31-5508-0200)ACT Clinical		515000				0.55	31,066
	(37-5508-3000001)NU FDN - North Omaha ACT Cl		515000				0.30	16,945
	TOTAL Nichols, Beverly A	5190					1.00	**56,484**
SUBTOTAL NONFACULTY							**0.320**	**21,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: NU FDN-Sherwood Fund (37-5508-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.471**	**38,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								1,938
519300 HEALTH INSURANCE CONTRIBUTION								8,323
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							**12,000**
	TOTAL PERSONAL SERVICES							**50,006**
	COST OBJECT TOTAL							**50,006**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: MMI-ICASD (37-5508-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Hanna J	iCASD Training/Admin Coordinator	00071875	293300	12	1040		0.500	39,995
	(31-5508-0200)ACT Clinical		513000				0.50	39,995
	TOTAL Beck, Hanna J						1.00	**79,990**
Crawford, Amanda M	Clinical Study Coordinator	00071024	293300	12	1040		0.500	27,500
	(36-5510-2004888)MMI-Center for Autism Spect		513000				0.30	16,500
	(36-5510-2006888)MMI-Center for Autism Spect		513000				0.20	11,000
	TOTAL Crawford, Amanda M						1.00	**55,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**67,495**
515000 OTH ACAD SAL & WAGES								
Koldas, Meral	CASD Fellow	00092985	095470	12	1560		0.750	42,388
	(36-5510-2005001)MMI-Center for Autism Spect		515000				0.10	5,648
	(31-8210-0400)POE - iCASD		515000				0.15	8,448
	TOTAL Koldas, Meral						1.00	**56,484**
Sequeira Cesar de Oliveir, Juliana	CASD Fellow	00092985	095470	12	1872		0.900	50,836
	(36-5510-2005001)MMI-Center for Autism Spect		515000				0.10	5,648
	TOTAL Sequeira Cesar de Oliveir, Juliana						1.00	**56,484**
Sullivan, Emily K	CASD Fellow	00092985	095470	12	1040		0.500	28,242
	(31-5508-0200)ACT Clinical		515000				0.50	28,242
	TOTAL Sullivan, Emily K						1.00	**56,484**
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.150**	**121,466**
	SUBTOTAL NONFACULTY						**3.150**	**188,961**
	SUBTOTAL SALARIES & WAGES						**3.150**	**188,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,747
519200 FICA CONTRIBUTION								9,637
519300 HEALTH INSURANCE CONTRIBUTION								41,382
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								709
	SUBTOTAL BENEFITS							**59,664**
	TOTAL PERSONAL SERVICES							**248,625**
	COST OBJECT TOTAL							**248,625**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GC - Cancer Genetics (37-5520-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blase, Terri L	Asst Professor	00093492	095154	12	1085		0.521	60,701
	(31-8207-8100)Genetic Medicine		511000				0.17	19,280
	(31-8220-0090)POE-Genetic Medicine		511000				0.31	36,420
	(31-8207-8100)Genetic Medicine		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	**121,401**
Reiser, Gwendolyn Marie	Asst Professor	00093374	095154	12	2080		1.000	108,849
	TOTAL 511000 TENURED FACULTY SALARIES						**1.521**	**169,550**
SUBTOTAL FACULTY							**1.521**	**169,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Sierra E	Certified Genetic Counselor	00091170	293300	12	1144		0.550	43,879
	(33-5552-2002)GM Operations Act		513000				0.45	35,902
	TOTAL Clark, Sierra E						1.00	**79,781**
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	2080		1.000	89,053
Poskochil, Jessie L	Certified Genetic Counselor	00087712	293300	12	1040		0.500	39,932
	(33-5552-2002)GM Operations Act		513000				0.50	39,932
	TOTAL Poskochil, Jessie L						1.00	**79,864**
Saunders, Grace M	Certified Genetic Counselor	00084522	293300	12	1872		0.900	70,940
	(33-5552-2002)GM Operations Act		513000				0.10	7,882
	TOTAL Saunders, Grace M						1.00	**78,822**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.950**	**243,804**
SUBTOTAL NONFACULTY							**2.950**	**243,804**
SUBTOTAL SALARIES & WAGES							**4.471**	**413,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,948
519200 FICA CONTRIBUTION								21,081
519300 HEALTH INSURANCE CONTRIBUTION								90,525
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,551
SUBTOTAL BENEFITS								**130,518**
TOTAL PERSONAL SERVICES								**543,872**
COST OBJECT TOTAL								**543,872**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GC - Maternal Fetal Medicine (37-5520-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	1040		0.500	51,557
	(33-0451-2176)FEE-SIM AH SUPP UNK		511000				0.01	1,900
	(33-0410-0001)Gen Counsel NonState Oper		511000				0.25	25,593
	(31-0410-0001)Genetic Counseling		511000				0.24	24,259
	(33-0410-0001)Gen Counsel NonState Oper		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	**109,896**
SUBTOTAL FACULTY							**0.500**	**51,557**
SUBTOTAL SALARIES & WAGES							**0.500**	**51,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,629
519300 HEALTH INSURANCE CONTRIBUTION								11,291
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**16,279**
TOTAL PERSONAL SERVICES								**67,836**
COST OBJECT TOTAL								**67,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI Genetic Medicine (37-5520-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	9,205
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
SUBTOTAL FACULTY							**0**	**9,205**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**2,906**
TOTAL PERSONAL SERVICES								**12,111**
COST OBJECT TOTAL								**12,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Developmental Account (37-5526-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomas, Ryan S	Clinical Research Technician	00088714	362500	12	1144	17.651	0.550	20,193
	(37-5526-3011001)James Gehringer Startup Acc		514000				0.40	14,686
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	1,836
	TOTAL Thomas, Ryan S						1.00	**36,715**
SUBTOTAL NONFACULTY							**0.550**	**20,193**
SUBTOTAL SALARIES & WAGES							**0.550**	**20,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								4,422
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,376**
TOTAL PERSONAL SERVICES								**26,569**
COST OBJECT TOTAL								**26,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: NU FDN - MMI GoBabyGo! Nebraska! Fund (37-5526-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	104	25.944	0.050	2,698
	(36-5526-2002001)Evaluation of the Efficacy		514000				0.10	5,396
	(37-5507-3005002)PT OPS Services		514000				0.40	21,586
	(31-8207-8490)Physical Therapy		514000				0.45	24,283
	TOTAL Kullman, Paige						1.00	**53,963**
Thomas, Ryan S	Clinical Research Technician	00088714	362500	12	104	17.651	0.050	1,836
	(37-5526-1002001)Developmental Account		514000				0.55	20,193
	(37-5526-3011001)James Gehringer Startup Acc		514000				0.40	14,686
	TOTAL Thomas, Ryan S						1.00	**36,715**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,534**
SUBTOTAL NONFACULTY							**0.100**	**4,534**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								993
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**1,432**
TOTAL PERSONAL SERVICES								**5,966**
COST OBJECT TOTAL								**5,966**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Bellevue Public School (37-5526-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	2080		1.000	80,573
Fortin, Elizabeth F	Physical Therapist	00091177	293303	02	2080		1.000	64,135
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	2080		1.000	80,809
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**225,517**
SUBTOTAL NONFACULTY							**3.000**	**225,517**
SUBTOTAL SALARIES & WAGES							**3.000**	**225,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,246
519200 FICA CONTRIBUTION								11,501
519300 HEALTH INSURANCE CONTRIBUTION								49,388
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								846
SUBTOTAL BENEFITS								**71,207**
TOTAL PERSONAL SERVICES								**296,724**
COST OBJECT TOTAL								**296,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: James Gehringer Startup Account (37-5526-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomas, Ryan S	Clinical Research Technician	00088714	362500	12	832	17.651	0.400	14,686
	(37-5526-1002001)Developmental Account		514000				0.55	20,193
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	1,836
	TOTAL Thomas, Ryan S						1.00	**36,715**
SUBTOTAL NONFACULTY							**0.400**	**14,686**
SUBTOTAL SALARIES & WAGES							**0.400**	**14,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								3,216
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**4,637**
TOTAL PERSONAL SERVICES								**19,323**
COST OBJECT TOTAL								**19,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI Children's Hospital Medical Agreemen (37-5528-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	728		0.350	35,571
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.25	25,407
	(31-8207-8590)Psychology		511000				0.20	20,326
	(31-5528-0100)Psychology Clinical		511000				0.20	20,326
	TOTAL Strong-Bak, Whitney L						1.00	**101,630**
Kuhn, Brett R	Clinical Provider	00093280	095626	12			0.000	52,343
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	23,929
	(31-8207-8590)Psychology		511000				0.48	29,911
	(31-5528-0100)Psychology Clinical		511000				0.03	13,460
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.48	29,911
	TOTAL Kuhn, Brett R						1.00	**149,554**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**87,914**
SUBTOTAL FACULTY							**0.350**	**87,914**
SUBTOTAL SALARIES & WAGES							**0.350**	**87,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,604
519200 FICA CONTRIBUTION								4,484
519300 HEALTH INSURANCE CONTRIBUTION								19,253
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**27,759**
TOTAL PERSONAL SERVICES								**115,673**
COST OBJECT TOTAL								**115,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Consultative FBA Services (37-5528-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neitzke, Lisa L	Asst Professor	00092073	095154	12	208		0.100	10,329
	(33-5528-0016)COD MOU		511000				0.05	5,164
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,099
	(31-8207-8590)Psychology		511000				0.20	20,659
	(31-5528-0100)Psychology Clinical		511000				0.62	64,042
	TOTAL Neitzke, Lisa L						1.00	**103,293**
SUBTOTAL FACULTY							**0.100**	**10,329**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								2,262
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,261**
TOTAL PERSONAL SERVICES								**13,590**
COST OBJECT TOTAL								**13,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: HBM - Millard Services Project (37-5530-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Kamisha D	Adaptive Therapy Specialist	00071341	292304	12	1581		0.760	39,329
	(37-5507-3026006)HBM - Camp Prgm		513000				0.24	12,420
	TOTAL Duncan, Kamisha D						1.00	**51,749**
SUBTOTAL NONFACULTY							**0.760**	**39,329**
SUBTOTAL SALARIES & WAGES							**0.760**	**39,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								8,613
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**12,418**
TOTAL PERSONAL SERVICES								**51,747**
COST OBJECT TOTAL								**51,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: HBM - Adaptive Sports League (37-5530-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stender, Sawyer L	Adaptive Therapy Specialist	00088775	292304	12	624		0.300	15,133
	(36-5530-3000004)Enrichment Program		513000				0.45	22,701
	TOTAL Stender, Sawyer L						0.75	**37,834**
SUBTOTAL NONFACULTY							**0.300**	**15,133**
SUBTOTAL SALARIES & WAGES							**0.300**	**15,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								772
519300 HEALTH INSURANCE CONTRIBUTION								3,314
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**4,778**
TOTAL PERSONAL SERVICES								**19,911**
COST OBJECT TOTAL								**19,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: NU FDN - Art Excellence Fund (37-5530-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	208		0.100	5,113
	(37-5507-3026006)HBM - Camp Prgm		513000				0.60	30,678
	(33-5507-0150)Madonna School Services		513000				0.30	15,339
	TOTAL Lydiatt, Hannah V						1.00	**51,130**
SUBTOTAL NONFACULTY							**0.100**	**5,113**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**1,615**
TOTAL PERSONAL SERVICES								**6,728**
COST OBJECT TOTAL								**6,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Meyer FDN-Yoga Program (37-5530-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	45		0.022	2,462
	(36-5530-3000004)Enrichment Program		513000				0.06	6,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	64,934
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	12,315
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	6,157
	(31-8207-7920)Recreational Therapy		513000				0.18	30,675
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
SUBTOTAL NONFACULTY							**0.022**	**2,462**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								539
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**777**
TOTAL PERSONAL SERVICES								**3,239**
COST OBJECT TOTAL								**3,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: Scottish Rite Masonic Professorship (37-5532-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fager, Susan K	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12			0.000	10,000
	(31-8207-8692)COSTSHARING 36-5532-2001-004		511000				0.08	14,796
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(31-8207-8690)Speech-Language Pathology		511000				0.92	52,943
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Fager, Susan K						1.00	**147,290**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**13,158**
COST OBJECT TOTAL								**13,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Sunny Durham FDN Arts Program (37-5534-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McLaughlin, Thomas M	Paraprofessional Arts Teacher	00073232	262500	12	1040	21.674	0.500	22,542
	(33-5534-0004)MPS YAP Job Site		514000				0.13	5,635
	(33-5534-0007)OPS Transition Cont		514000				0.13	5,635
	(33-5534-0005)PLVS Transition Cont		514000				0.13	5,635
	(33-5534-0006)Westside Transition		514000				0.13	5,635
	TOTAL McLaughlin, Thomas M						1.00	**45,082**
SUBTOTAL NONFACULTY							**0.500**	**22,542**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								4,937
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**7,119**
TOTAL PERSONAL SERVICES								**29,661**
COST OBJECT TOTAL								**29,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: NCI Data Dashboard (37-5534-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	166		0.080	6,632
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.12	9,948
	(34-5534-3014001)MMI UCEDD		511000				0.35	29,014
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.25	20,724
	(37-5507-3017001)NCI - Survey Contract		511000				0.20	16,579
	TOTAL Ray, Rachel R						1.00	**82,897**
SUBTOTAL FACULTY							**0.080**	**6,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Software Engineer II	00090053	302300	12	104		0.050	3,785
	(33-5552-0731)MMI IT Expenses		513000				0.85	64,343
	(31-5528-0100)Psychology Clinical		513000				0.10	7,570
	TOTAL Cao, Xiao						1.00	**75,698**
SUBTOTAL NONFACULTY							**0.050**	**3,785**
SUBTOTAL SALARIES & WAGES							**0.130**	**10,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								2,281
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,288**
TOTAL PERSONAL SERVICES								**13,705**
COST OBJECT TOTAL								**13,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Services Manager	00082102	243300	12	2080		1.000	12,142
TBA	Director of Clinic Operations	00074628	244300	12	2080		1.000	116,700
Brown, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	70,853
Case, Rebecca S	Dental Services Manager	00072333	293300	12	2080		1.000	62,381
Steube, Mary L	Director, Information Systems	00072255	304311	12	761		0.366	45,119
	(31-0905-0024)Computer Support		513000				0.63	78,017
	TOTAL Steube, Mary L						1.00	**123,136**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.366**	**307,195**
514000 CLER/TECH/SERV WAGES								
Cockle, Jill M	Patient Appointment/Registration Clerk I	00077534	241400	12	2080	19.304	1.000	40,152
Lamb, Brianna M	Patient Appointment/Registration Clerk I	00074749	241400	12	2080	17.894	1.000	37,219
Lopez, Olga P	Patient Appointment/Registration ClerkII	00082711	241400	12	2080	21.064	1.000	43,813
Meinberg, Jennifer D	Patient Appointment/Registration Clerk I	00079082	241400	12	2080	18.911	1.000	39,335
Mendoza, Angelica M	Patient Appointment/Registration Clerk I	00081114	241400	12	2080	17.250	1.000	35,880
Miller, Angelica	Patient Appointment/Registration Clerk I	00074518	241400	12	2080	18.200	1.000	37,856
Miller, Ashley A	Patient Appointment/Registration Clerk I	00090247	241400	12	2080	17.500	1.000	36,400
Odenthal, Fanny	Patient Appointment/Registration Clerk I	00084699	241400	12	2080	18.608	1.000	38,705
TBA	Patient Appointment/Registration Clerk I	00071984	241400	12			0.000	46,812
Thorpe, Shelley L	Patient Receivables Clerk	00071498	241400	12	1248	18.354	0.600	22,906
Trimmer, Megan R	Patient Receivables Clerk	00072805	241400	12	2080	17.500	1.000	36,400
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	20.853	1.000	43,375
Schuman, Stacey K	Dental Clinic Scheduler	00074631	242400	12	2080	22.333	1.000	46,452
TBA	Dental Clinic Supervisor	00071920	242400	12	2080	19.329	1.000	40,205
TBA	Patient Receivables Clerk	00090106	242400	12	2080	15.931	1.000	33,137
Hilfiker, Kimberly A	Maintenance & Supply Assistant	00087299	271700	12	2080	16.147	1.000	33,586
Kruckman, Andrew	Dental Maintenance Technician	00091917	272500	12	2080	25.379	1.000	52,789
Ott, Jason D	Building Mechanic II	00085145	272602	12	2080	23.750	1.000	49,400
Armstrong, Kristin E	Dental Assistant	00091409	291502	12	2080	21.546	1.000	44,816
Larson, Brooke A	Dental Assistant	00080696	291502	12	2080	21.275	1.000	44,253
TBA	Sterilization Technician	00071867	291701	12	2080	16.369	1.000	34,048
Baapir, Ali K	Group Practice Coordinator	00090093	292500	12	2080	25.481	1.000	53,000
Borzekofski, Jordan L	Group Practice Coordinator	00082104	292500	12	2080	26.682	1.000	55,498
Gabriel-Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	27.359	1.000	56,907
Pollak, Jamie L	Group Practice Coordinator	00071250	292500	12	2080	27.000	1.000	56,161
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	25.404	1.000	52,840
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	27.610	1.000	57,429
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	38.480	0.500	40,019

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0905-0024)Computer Support		514000				0.50	40,019
	TOTAL Arnold, Christopher J						1.00	**80,038**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	24.277	0.430	21,714
	(32-0963-0100)Dental Books And Instruments		514000				0.30	15,149
	(33-0963-0010)Dental Stores		514000				0.27	13,634
	TOTAL Emmons, Mitchell W						1.00	**50,497**
	TOTAL 514000 CLER/TECH/SERV WAGES						**26.530**	**1,231,107**
SUBTOTAL NONFACULTY							**30.896**	**1,538,302**
SUBTOTAL SALARIES & WAGES							**30.896**	**1,538,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,559
519200 FICA CONTRIBUTION								177,105
519300 HEALTH INSURANCE CONTRIBUTION								431,601
519400 LIFE INSURANCE CONTRIBUTION								85,485
SUBTOTAL BENEFITS								**872,750**
TOTAL PERSONAL SERVICES								**2,411,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,122,489
530000 OPERATING SUPPLIES								375,975
550000 CAPITAL OUTLAY								198,485
TOTAL NET OPERATING EXPENSES								**2,696,949**
COST OBJECT TOTAL								**5,108,001**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Jim	Clinical Asst Prof	00083018	095725	12	416		0.200	21,960
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	40,164
	(31-0910-0001)COD Dental Hygiene		511000				0.50	40,164
	TOTAL Broekemeier, Jane M						1.00	**80,328**
Henderson, Noni J	Clinical Instructor	00093189	095726	12	166		0.080	5,700
	(31-0910-0001)COD Dental Hygiene		511000				0.32	22,797
	TOTAL Henderson, Noni J						0.40	**28,497**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**67,824**
SUBTOTAL FACULTY							**0.780**	**67,824**
SUBTOTAL SALARIES & WAGES							**0.780**	**67,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,409
519200 FICA CONTRIBUTION								4,341
519300 HEALTH INSURANCE CONTRIBUTION								16,210
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**25,028**
TOTAL PERSONAL SERVICES								**92,852**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,071
530000 OPERATING SUPPLIES								10,124
TOTAL NET OPERATING EXPENSES								**12,195**
COST OBJECT TOTAL								**105,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Jennifer A	Clinical System/Database Analyst	00074751	303300	12	2080		1.000	78,028
SUBTOTAL NONFACULTY							**1.000**	**78,028**
SUBTOTAL SALARIES & WAGES							**1.000**	**78,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,072
519200 FICA CONTRIBUTION								4,994
519300 HEALTH INSURANCE CONTRIBUTION								18,649
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**28,793**
TOTAL PERSONAL SERVICES								**106,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,649
530000 OPERATING SUPPLIES								24,972
TOTAL NET OPERATING EXPENSES								**102,621**
COST OBJECT TOTAL								**209,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,146
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,724
Ficke, John R	Clinical Instructor	00093769	095726	12	208		0.100	15,600
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,724
	TOTAL 511000 TENURED FACULTY SALARIES						**0.310**	**24,194**
SUBTOTAL FACULTY							**0.310**	**24,194**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roelfs, Gina M	Dental Assistant	00091194	291502	12	2080	21.930	1.000	45,614
Karpisek, Shuntell L	Dental Assistant Specialist	00074767	292500	12	2080	24.106	1.000	50,140
TBA	Orthodontic Lab Technician	00071142	292501	12	1664	19.644	0.800	32,687
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**128,441**
SUBTOTAL NONFACULTY							**2.800**	**128,441**
SUBTOTAL SALARIES & WAGES							**3.110**	**152,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,922
519200 FICA CONTRIBUTION								9,769
519300 HEALTH INSURANCE CONTRIBUTION								36,480
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**56,324**
TOTAL PERSONAL SERVICES								**208,959**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								49,945
TOTAL NET OPERATING EXPENSES								**51,239**
COST OBJECT TOTAL								**260,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,446
SUBTOTAL FACULTY							**0.100**	**2,446**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	21.874	0.450	20,474
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	25.520	0.800	42,465
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**62,939**
SUBTOTAL NONFACULTY							**1.250**	**62,939**
SUBTOTAL SALARIES & WAGES							**1.350**	**65,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,250
519200 FICA CONTRIBUTION								4,185
519300 HEALTH INSURANCE CONTRIBUTION								15,627
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**24,127**
TOTAL PERSONAL SERVICES								**89,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								14,579
TOTAL NET OPERATING EXPENSES								**16,132**
COST OBJECT TOTAL								**105,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00077467	090352	12	208		0.100	35,892
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,190
Sullivan, Michael P	Clinical Instructor	00083019	095726	12	208		0.100	10,961
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**49,043**
SUBTOTAL FACULTY							**0.300**	**49,043**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	1664		0.800	58,026
514000 CLER/TECH/SERV WAGES								
TBA	Dental Assistant	00080814	291502	12	2080	20.092	1.000	41,791
TBA	Dental Assistant	00086914	291502	12	2080	20.596	1.000	42,840
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	26.140	1.000	54,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**139,003**
515000 OTH ACAD SAL & WAGES								
TBA	Surgical Specialities Fellow	00093889	095470	12	2080		1.000	51,000
SUBTOTAL NONFACULTY							**4.800**	**248,029**
SUBTOTAL SALARIES & WAGES							**5.100**	**297,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,310
519200 FICA CONTRIBUTION								19,012
519300 HEALTH INSURANCE CONTRIBUTION								71,000
519400 LIFE INSURANCE CONTRIBUTION								298
SUBTOTAL BENEFITS								**109,620**
TOTAL PERSONAL SERVICES								**406,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,177
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								**35,549**
COST OBJECT TOTAL								**442,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								647
530000 OPERATING SUPPLIES								18,223
	TOTAL NET OPERATING EXPENSES							**18,870**
	COST OBJECT TOTAL							**18,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								60,744
	TOTAL NET OPERATING EXPENSES							**62,297**
	COST OBJECT TOTAL							**62,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**30,372**
	COST OBJECT TOTAL							**30,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asbjornson, Jon C	Clinical Instructor	00093686	095726	02	208		0.100	3,446
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,499
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,569
Dowd, Michael J	Clinical Instructor	00083025	095726	12	1040		0.500	68,121
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,740
Krivohlavek, Bradley J	Clinical Instructor	00083021	095726	12	1664		0.800	96,806
	TOTAL Krivohlavek, Bradley J						0.80	**101,806**
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,499
Sasse, Kelsey M	Clinical Instructor	00092212	095726	12	416		0.200	20,800
Schmidt, Thomas C	Clinical Instructor	00083033	095726	12	1248		0.600	64,309
Dowd, Michael J	Assc Clinical Model Group Leader	00074683	095758	12			0.000	2,500
Murray, Nicholas J	Assc Clinical Model Group Leader	00074683	095758	12			0.000	2,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	138,439
	TOTAL Murray, Nicholas J						1.00	**140,939**
Phan-Rinne, Myhanh Thi	Assc Clinical Model Group Leader	00074683	095758	12			0.000	2,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	122,761
	TOTAL Phan-Rinne, Myhanh Thi						1.00	**125,261**
Zalewski, David E	Assc Clinical Model Group Leader	00074683	095758	12			0.000	2,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	126,752
	TOTAL Zalewski, David E						1.00	**129,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.600**	**277,789**
SUBTOTAL FACULTY							**2.600**	**277,789**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krivohlavek, Bradley J	Clinical Provider Group Leader	00093551	095758	12			0.000	5,000
	TOTAL Krivohlavek, Bradley J						0.80	**101,806**
Bokemper, Richard K	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	128,307
	TOTAL Bokemper, Richard K						1.00	**133,307**
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	127,946
	TOTAL Hattervig, Robin L						1.00	**132,946**
Lamounier, Adriana	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	138,776
	TOTAL Lamounier, Adriana 5219						1.00	**143,776**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Keys, Ruth H	Dental Assistant	00090591	291502	12	2080	22.028	1.000	45,819
Maly, Shannon J	Dental Assistant	00083503	291502	12	2080	21.577	1.000	44,881
TBA	Dental Assistant	00071650	291502	12	2080	18.930	1.000	39,375
Schwindt, Amanda K	Sterilization Technician	00074745	291701	12	2080	17.948	1.000	37,332
Sherrill, James D	Sterilization Technician	00080232	291701	12	2080	17.467	1.000	36,332
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	19.724	1.000	41,025
TBA	Sterilization Technician	00071193	291701	12			0.000	28,541
TBA	Sterilization Technician	00071867	291701	12	2080	14.330	1.000	29,807
TBA	Sterilization Technician	00086911	291701	12	2080	16.441	1.000	34,198
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	30.685	1.000	63,824
Zelnio, Tonya K	Dental Assistant Specialist	00074420	292500	12	2080	25.296	1.000	52,616
Johnson, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	19.189	1.000	39,913
TBA	Dental Dispensing Clerk	00082580	321700	12	2080	19.372	1.000	40,294
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**533,957**
SUBTOTAL NONFACULTY							**12.000**	**553,957**
SUBTOTAL SALARIES & WAGES							**14.600**	**831,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,192
519200 FICA CONTRIBUTION								113,425
519300 HEALTH INSURANCE CONTRIBUTION								247,726
519400 LIFE INSURANCE CONTRIBUTION								65,076
SUBTOTAL BENEFITS								**540,419**
TOTAL PERSONAL SERVICES								**1,372,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,236
530000 OPERATING SUPPLIES								546,496
TOTAL NET OPERATING EXPENSES								**560,732**
COST OBJECT TOTAL								**1,932,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	22.330	1.000	46,446
Sneed, Kelly A	Radiology Technician	00071952	292500	12	2080	22.002	1.000	45,764
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,210**
	SUBTOTAL NONFACULTY						**2.000**	**92,210**
	SUBTOTAL SALARIES & WAGES						**2.000**	**92,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,994
519200 FICA CONTRIBUTION								5,901
519300 HEALTH INSURANCE CONTRIBUTION								22,038
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							**34,025**
	TOTAL PERSONAL SERVICES							**126,235**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,882
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**34,254**
	COST OBJECT TOTAL							**160,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,941
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,282
Wilka, Daisy L	Clinical Instructor	00071806	095726	12	416		0.200	21,247
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**25,470**
SUBTOTAL FACULTY							**0.350**	**25,470**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	70,569
Gonzalez, Joshua E	Dental Hygienist	00072864	293304	12	2080		1.000	68,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**138,949**
514000 CLER/TECH/SERV WAGES								
TBA	Clinic Clerk	00076015	241400	12	1872	17.333	0.900	32,447
TBA	Clinic Clerk	00086002	241405	12	2080	17.272	1.000	35,926
Gandhi, Priti	Residency Program Coordinator I	00090175	242400	12	2080	26.201	1.000	54,499
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	27.343	0.500	28,437
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	28,436
	TOTAL McElroy, Mary T						1.00	**56,873**
TBA	Billing/Patient Receivables Rep	00090140	242400	12	1040	18.777	0.500	19,528
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	21.816	1.000	45,377
Castaneda Favila, Karina C	Dental Assistant	00072970	291502	12	2080	21.396	1.000	44,503
Venegas, Maricarmen	Dental Assistant	00091686	291502	12	1664	21.867	0.800	36,387
Auer, Andrea R	Dental Assistant Supervisor	00091396	292500	12	2080	28.343	1.000	58,954
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.700**	**356,058**
SUBTOTAL NONFACULTY							**9.700**	**495,007**
SUBTOTAL SALARIES & WAGES							**10.050**	**520,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,831
519200 FICA CONTRIBUTION								33,311
519300 HEALTH INSURANCE CONTRIBUTION								124,394
519400 LIFE INSURANCE CONTRIBUTION								521
SUBTOTAL BENEFITS								**192,057**
TOTAL PERSONAL SERVICES								**712,534**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								76,942
	TOTAL NET OPERATING EXPENSES							**197,298**
	COST OBJECT TOTAL							**909,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: AEGD DENTAL CLINIC (31-5605-0307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Albaugh, Krysta R	Dental Assistant	00091649	291502	12	2080	22.007	1.000	45,774
Gorans, Kris A	Dental Assistant	00072969	291502	12	2080	21.658	1.000	45,048
Holmes, Tabitha R	Dental Assistant	00090972	291502	12	2080	21.609	1.000	44,947
TBA	Dental Assistant	00091650	291502	12	2080	16.590	1.000	34,507
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**170,276**
SUBTOTAL NONFACULTY							**4.000**	**170,276**
SUBTOTAL SALARIES & WAGES							**4.000**	**170,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,068
519200 FICA CONTRIBUTION								10,897
519300 HEALTH INSURANCE CONTRIBUTION								40,696
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								**62,832**
TOTAL PERSONAL SERVICES								**233,108**
COST OBJECT TOTAL								**233,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reeves, Katelyn M	Clinical Instructor	00093423	095726	12	2		0.001	7,200
TBA	Clinical Instructor	00087465	095726	12	104		0.050	5,252
	TOTAL 511000 TENURED FACULTY SALARIES						**0.051**	**12,452**
SUBTOTAL FACULTY							**0.051**	**12,452**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Koukol, Claire C	Director Omaha Ped Dental Clinic	00092271	095081	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				0.60	85,517
	TOTAL Koukol, Claire C						0.60	**90,517**
514000 CLER/TECH/SERV WAGES								
Sklenar, Kristi A	Dental Clinic Scheduling/Intake Rep	00090966	241400	12	2080	18.400	1.000	38,272
TBA	Clinic Clerk	00071217	241405	12	2080	17.332	1.000	36,051
Jackson, Janisha J	Residency Program Coordinator I	00091408	242400	12	2080	25.000	1.000	52,000
Jimenez, Yolanda	Dental Clinic Associate	00072589	242400	12	2080	20.000	1.000	41,600
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	27.343	0.500	28,436
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	28,437
	TOTAL McElroy, Mary T						1.00	**56,873**
Rodriguez-Martinez, Jessica L	Dental Clinic Supervisor	00082470	242400	12	2080	25.813	1.000	53,690
Swertzic, Andrea R	Dental Surgery Scheduler	00074633	242400	12	2080	23.500	1.000	48,880
TBA	Billing/Patient Receivables Rep	00090140	242400	12	1040	18.777	0.500	19,528
Henderson, Trinca L	Dental Assistant	00090111	291502	12	2080	21.657	1.000	45,047
TBA	Dental Assistant	00074421	291502	12	2080	22.600	1.000	47,007
TBA	Dental Assistant	00074422	291502	12	2080	21.159	1.000	44,010
TBA	Dental Assistant	00087881	291502	12	2080	17.103	1.000	35,574
TBA	Dental Assistant	00088963	291502	12	2080	18.977	1.000	39,472
TBA	Dental Assistant	00090225	291502	12	2080	17.737	1.000	36,893
Orellana, Berenice Y	Dental Assistant Supervisor	00071966	292500	12	2080	26.780	1.000	55,702
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**622,162**
SUBTOTAL NONFACULTY							**14.000**	**627,162**
SUBTOTAL SALARIES & WAGES							**14.051**	**639,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,575
519200 FICA CONTRIBUTION								40,935
519300 HEALTH INSURANCE CONTRIBUTION		5225						152,868
519400 LIFE INSURANCE CONTRIBUTION								640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**236,018**
	TOTAL PERSONAL SERVICES							**875,632**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,177
530000 OPERATING SUPPLIES								141,736
	TOTAL NET OPERATING EXPENSES							**168,913**
	COST OBJECT TOTAL							**1,044,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi Dent MMI (31-5605-0317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Van Osdel, Corinne M	MMI Clinical Co-Director	00093178	095081	12			0.000	3,000
	(31-0920-0001)COD Growth & Development		511000				1.00	123,300
	TOTAL Van Osdel, Corinne M						1.00	**126,300**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								660
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,056**
TOTAL PERSONAL SERVICES								**4,056**
COST OBJECT TOTAL								**4,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, Nicole M	Asst Professor	00093547	090352	12	2080		1.000	74,336
Moravec, Lisa J	Assoc Professor	00092654	095152	12	1456		0.700	69,996
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**144,332**
SUBTOTAL FACULTY							**1.700**	**144,332**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turnidge, Eric A	Staff Dentist	00072901	294301	12	2080		1.000	160,440
514000 CLER/TECH/SERV WAGES								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	21.635	1.000	45,000
SUBTOTAL NONFACULTY							**2.000**	**205,440**
SUBTOTAL SALARIES & WAGES							**3.700**	**349,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,735
519200 FICA CONTRIBUTION								22,385
519300 HEALTH INSURANCE CONTRIBUTION								83,596
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								**129,066**
TOTAL PERSONAL SERVICES								**478,838**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,123
TOTAL NET OPERATING EXPENSES								**194,123**
COST OBJECT TOTAL								**672,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (32-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.90	141,921
	(31-0915-0001)COD Oral Biology		512000				0.10	25,769
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**177,690**
514000 CLER/TECH/SERV WAGES								
Buss, Julie E	Student Services Associate	00074647	242400	12	1040	24.451	0.500	25,429
	(31-0905-0012)COD ADV Standng Prog		514000				0.50	25,429
	TOTAL Buss, Julie E						1.00	**50,858**
SUBTOTAL NONFACULTY							**0.500**	**30,429**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,643
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								8,459
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**12,315**
TOTAL PERSONAL SERVICES								**42,744**
COST OBJECT TOTAL								**42,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092360	090351	00			0.000	1,945,410
SUBTOTAL FACULTY							**0**	**1,945,410**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00076209		00			0.000	967,034
SUBTOTAL NONFACULTY							**0**	**3,725,668**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,671,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								**941,495**
TOTAL PERSONAL SERVICES								**6,612,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								**5,187,427**
COST OBJECT TOTAL								**11,800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Assoc Professor	00083245	090351	12	245		0.118	14,544
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	(37-7109-2002001)Translational Research - UN		512100				0.00	36,000
	TOTAL King, Keyonna M						1.00	**159,600**
TBA	Assoc Professor	00083245	090351	00			0.000	-14,544
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**0**
SUBTOTAL FACULTY							**0.118**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Michael D	Community Health Program Manager	00087609	263300	12	492		0.236	16,308
	(36-5485-3028001)College of Public Health		513000				0.08	5,230
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.69	47,420
	TOTAL Griffin, Michael D						1.00	**68,958**
Rideout, LaTresha D	Community Outreach Specialist	00091075	263300	12	2080		1.000	58,350
Soto Prado, Priscila	Community Outreach/Research Coordinator	00086938	263300	12	1791		0.861	46,546
	(36-5485-2020001)College of Public Health		513000				0.08	4,505
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.06	3,002
	TOTAL Soto Prado, Priscila						1.00	**54,053**
TBA	Community Outreach/Research Coordinator	00086938	263300	00			0.000	-46,546
TBA	Community Health Program Manager	00087609	263300	00			0.000	-16,308
TBA	Community Outreach Specialist	00091075	263300	00			0.000	-58,350
TBA	Outreach Project Specialist	00091400	263300	00			0.000	-18,583
Trinidad, Natalia	Outreach Project Specialist	00091400	263300	12	676		0.298	18,583
	(36-5485-2020001)College of Public Health		513000				0.08	4,765
	(36-5485-3027002)NE DHHS Tobacco Free NE CDC		513000				0.09	5,240
	(36-5485-3001021)Tobacco Free Nebraska		513000				0.50	28,588
	TOTAL Trinidad, Natalia						0.97	**57,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.395**	**0**
SUBTOTAL NONFACULTY							**2.395**	**0**
SUBTOTAL SALARIES & WAGES		5231					**2.513**	**0**
TOTAL PERSONAL SERVICES								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Core Finance Manager	00072714	243300	00			0.000	-12,146
Williams Parks, Thelma	Core Finance Manager	00072714	243300	12	285		0.137	12,146
	(33-1209-0142)Adv Microscopy Core		513000				0.05	4,433
	(33-1209-0430)Animal Behav Core		513000				0.05	4,433
	(33-1209-0432)BSL3 Core Facility		513000				0.01	1,118
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.01	1,118
	(33-1209-0182)Cell Analysis Core		513000				0.15	13,299
	(33-1209-0840)Electrn Micspy Core		513000				0.10	8,866
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.12	10,638
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.18	15,955
	(33-1209-0425)Nanoimaging Core		513000				0.05	4,433
	(33-1209-0854)Nebraksa Biobank		513000				0.01	1,118
	(33-1209-0436)READI Core Facility		513000				0.01	1,118
	(33-1209-0410)Research Editoral Office		513000				0.01	1,118
	(33-1209-0415)Research IT Office		513000				0.10	8,866
	TOTAL Williams Parks, Thelma						1.00	**88,659**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.137**	**0**
SUBTOTAL NONFACULTY							**0.137**	**0**
SUBTOTAL SALARIES & WAGES							**0.137**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: MSP Sch. Director (31-5705-0381)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12			0.130	18,987
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	TOTAL Podany, Anthony T						1.00	**166,057**
TBA	Assoc Professor	00089928	095152	12			0.000	-18,987
	TOTAL 511000 TENURED FACULTY SALARIES						**0.130**	**0**
SUBTOTAL FACULTY							**0.130**	**0**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Podany, Anthony T	Director of the MSP/CTR	00093728	095081	12			0.000	20,000
	(34-2009-2033001)Clinical Pharmacology of Ef		511000				0.20	29,212
	(36-2009-2094001)College of Pharmacy		511000				0.05	7,099
	(36-2009-2080004)Laboratory Center; AIDS Cli		511000				0.04	5,842
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.10	14,606
	(31-2009-0001)Pharmacy Practice		511000				0.48	70,311
	TOTAL Podany, Anthony T						1.00	**166,057**
TBA	Director of the MSP/CTR	00093728	095081	12			0.000	-20,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.130**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pediatrics (08)
COST OBJECT: CSF Biomarkers Skar (31-5708-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tanaka, Haleigh B	Clinical Study Coordinator I	00072203	293300	12	416		0.200	11,330
	(37-5310-6004001)Dept of Ped - Chair Admin &		513000				0.80	45,320
	TOTAL Tanaka, Haleigh B						1.00	**56,650**
TBA	Clinical Study Coordinator I	00072203	293300	00			0.000	-11,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**0**
SUBTOTAL NONFACULTY							**0.200**	**0**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Radhakrishnan Recr (31-5712-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	095152	12	272		0.131	13,347
	(36-1905-2375001)Eppley		511000				0.13	12,798
	(31-1905-0022)Eppley Faculty Research		511000				0.74	75,578
	(31-1905-0015)FACULTY ADMIN		511000				0.00	32,366
	TOTAL Radhakrishnan, Prakash						1.00	**134,089**
TBA	Assoc Professor	00092106	095152	00			0.000	-13,347
	TOTAL 511000 TENURED FACULTY SALARIES						**0.131**	**0**
SUBTOTAL FACULTY							**0.131**	**0**
SUBTOTAL SALARIES & WAGES							**0.131**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: EPP-N Woods Recruitment (Cowan) (31-5712-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092024	090352	00			0.000	-21,169
Woods, Nicholas T	Asst Professor	00092024	090352	12	462		0.222	21,169
	(31-1905-7331)COSTSHARING/ 36-1905-2377-001		511000				0.06	5,360
	(34-1905-2274114)Core 3: Probes, Inhibitors,		511000				0.06	5,386
	(36-1905-2376001)Eppley		511000				0.05	4,287
	(36-1905-2388001)Eppley		511000				0.11	10,772
	(31-1905-0022)Eppley Faculty Research		511000				0.28	26,819
	(31-1905-0015)FACULTY ADMIN		511000				0.00	15,410
	(35-5150-2014001)Genetics; Cell Biology & An		511000				0.06	5,386
	(34-5140-2100154)NE Rsch Network Supp Woods		511000				0.11	10,772
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.06	5,360
	TOTAL Woods, Nicholas T						1.00	**110,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.222**	**0**
SUBTOTAL FACULTY							**0.222**	**0**
SUBTOTAL SALARIES & WAGES							**0.222**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Mathew Recruitment (31-5712-7039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathew, Grinu	Asst Professor	00093220	090352	12	308		0.148	12,611
	(34-1905-2280001)Eppley		511000				0.23	19,322
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	(34-1905-2276103)Grinu Child Account		511000				0.06	4,830
	(34-1905-2274105)Nebraska Center for Mole Ma		511000				0.57	48,302
	TOTAL Mathew, Grinu						1.00	**99,300**
TBA	Asst Professor	00093220	090352	00			0.000	-12,611
	TOTAL 511000 TENURED FACULTY SALARIES						**0.148**	**0**
SUBTOTAL FACULTY							**0.148**	**0**
SUBTOTAL SALARIES & WAGES							**0.148**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Choi Recruitment (31-5712-7040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Suyong	Asst Professor	00092558	090352	12	639		0.307	26,139
	(34-1905-2271001)Eppley		511000				0.11	9,660
	(34-1905-2275001)Eppley		511000				0.58	49,266
	(31-1905-0015)FACULTY ADMIN		511000				0.00	14,235
	TOTAL Choi, Suyong						1.00	**99,300**
TBA	Asst Professor	00092558	090352	00			0.000	-26,139
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**0**
SUBTOTAL FACULTY							**0.307**	**0**
SUBTOTAL SALARIES & WAGES							**0.307**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Director, Research Prgms & Communication	00091196	343300	12	2080		1.000	89,495
TBA	Director, Research Prgms & Communication	00091196	343300	00			0.000	-89,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacy (17)
COST OBJECT: COP TRIPPIER RECRUIT (31-5717-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Sravan K	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	52,882
TBA	Post-Doc Rsch Assoc	00092545	095075	00			0.000	-52,882
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacy (17)
COST OBJECT: Ronning Recruitment (31-5717-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasinghe Arachchige, Yahani Pankaja	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	53,000
TBA	Post-Doc Rsch Assoc	00092869	095075	00			0.000	-53,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: A FISHER RECRUITMENT (31-5721-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Amy J	Clinical Study Nurse Coordinator	00091213	293316	12	629	36.586	0.303	23,028
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.50	38,380
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.19	14,692
	TOTAL Peterson, Amy J						1.00	**76,100**
TBA	Clinical Study Nurse Coordinator	00091213	293316	00			0.000	-23,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.303**	**0**
SUBTOTAL NONFACULTY							**0.303**	**0**
SUBTOTAL SALARIES & WAGES							**0.303**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: SURGERY-EVANS EPIDEM (31-5721-0158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muldiiarov, Vladislav	Instructor	00093509	095158	12	499		0.240	11,989
	(37-5360-2062001)Evans Research		511000				0.24	11,989
	(36-5360-2263001)Peritoneal Oxygen Delivery		511000				0.28	13,988
	(37-5360-1017001)SURGERY DEVELOPMENT		511000				0.24	11,989
	TOTAL Muldiiarov, Vladislav						1.00	**49,955**
TBA	Instructor	00093509	095158	00			0.000	-11,989
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**0**
SUBTOTAL FACULTY							**0.240**	**0**
SUBTOTAL SALARIES & WAGES							**0.240**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: BAGHER RECRUITMENT (31-5721-0164)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, David R	Research Technologist II	00091086	363307	12	520		0.250	15,913
	(34-5170-2217001)Cellular & Integrative Phys		513000				0.75	47,741
	TOTAL Mitchell, David R						1.00	**63,654**
TBA	Research Technologist II	00091086	363307	00			0.000	-15,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: LAWLER RECRUITMENT (31-5721-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	GCHS Project Manager II	00073355	243300	12	2080		1.000	97,375
TBA	GCHS Project Manager II	00073355	243300	00			0.000	-97,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Baine Recruitment (31-5721-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	104		0.050	4,537
	(37-8440-4001001)DDIF Administration Rad		513000				0.85	77,135
	(34-5340-2007001)Radiation Oncology		513000				0.10	9,075
	TOTAL Strudthoff, Elizabeth K						1.00	**90,747**
TBA	Clinical Study Nurse Coordinator	00072607	293316	00			0.000	-4,537
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Mammen Recruitment (31-5721-3021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dougherty, Collin E	Data Analyst/Researcher	00072865	363300	12	2080		1.000	63,654
TBA	Data Analyst/Researcher	00072865	363300	00			0.000	-63,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: J EVANS RECRUITMENT (31-5721-3035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stormberg, Thomas D	Senior Scientist	00073370	363300	12	2080		1.000	87,550
TBA	Senior Scientist	00073370	363300	00			0.000	-87,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: L HARRIS RECRUITMENT (31-5721-3036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Mugotir, Mona H	Instructor	00071039	095158	12	2080		1.000	68,959
TBA	Instructor	00071039	095158	00			0.000	-68,959
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**0**
SUBTOTAL FACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Gundry Research Supp (31-5721-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Littrell, John C	Database Analyst I	00071738	303333	12	260	31.277	0.125	8,132
	(34-5170-2112004)Harnessing Glycoproteomics		513000				0.38	24,397
	TOTAL Littrell, John C						0.50	**32,529**
TBA	Database Analyst I	00071738	303333	00			0.000	-8,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.125**	**0**
SUBTOTAL NONFACULTY							**0.125**	**0**
SUBTOTAL SALARIES & WAGES							**0.125**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COSTSHARING/ 34-1901-2204-050 (31-5721-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santamaria, Juan A	Assoc Professor	00071700	090351	12	589		0.382	17,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.62	28,600
	TOTAL Santamaria, Juan A						1.00	**46,300**
TBA	Assoc Professor	00071700	090351	00			0.000	-17,700
	TOTAL 511000 TENURED FACULTY SALARIES						**0.382**	**0**
SUBTOTAL FACULTY							**0.382**	**0**
SUBTOTAL SALARIES & WAGES							**0.382**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: K H CHEN RECRUITMENT (31-5725-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Kuan-Hua	Asst Professor	00092909	090352	12	191		0.092	5,782
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.46	27,536
	(34-5250-2038001)Neurological Sciences (Inte		511000				0.45	82,246
	TOTAL Chen, Kuan-Hua						1.00	**115,564**
TBA	Asst Professor	00092909	090352	00			0.000	-5,782
	TOTAL 511000 TENURED FACULTY SALARIES						**0.092**	**0**
SUBTOTAL FACULTY							**0.092**	**0**
SUBTOTAL SALARIES & WAGES							**0.092**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: Epigenic Regul PPARG (31-5727-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Assoc Professor	00086274	090351	12	42		0.018	1,322
	(31-5101-0010)Additional Teach Supp		511000				0.05	3,584
	(34-5160-2137001)HIV Tat and morphine-mediat		511000				0.00	49,554
	(34-5160-2133001)Molecular mechanisms underl		511000				0.60	41,626
	(34-5160-2169001)Pharmacology		511000				0.08	5,286
	(36-5160-2143001)Pharmacology		511000				0.19	13,214
	(36-5160-2141002)Single cell determinants of		511000				0.07	12,273
	(34-5160-2148003)Uncovering HIV Buch Portion		511000				0.00	5,286
	TOTAL Periyasamy, Palsamy						1.00	**132,145**
TBA	Assoc Professor	00086274	090351	00			0.000	-1,322
	TOTAL 511000 TENURED FACULTY SALARIES						**0.018**	**0**
SUBTOTAL FACULTY							**0.018**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Deshetty, Uma Maheswari	Post-Doc Rsch Assoc	00090493	095075	12	208		0.100	5,288
	(34-5160-2137001)HIV Tat and morphine-mediat		515000				0.50	26,441
	(34-5160-2133001)Molecular mechanisms underl		515000				0.30	15,864
	(36-5160-2141002)Single cell determinants of		515000				0.10	5,288
	TOTAL Deshetty, Uma Maheswari						1.00	**52,881**
TBA	Post-Doc Rsch Assoc	00090493	095075	00			0.000	-5,288
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.100**	**0**
SUBTOTAL NONFACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.118**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Horner Recruitment (31-5729-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Favero Alves, Thais	Post-Doc Rsch Assoc	00089221	095075	12	2080		1.000	57,300
TBA	Post-Doc Rsch Assoc	00089221	095075	00			0.000	-57,300
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: E Peters Recruitment (31-5729-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garth, Sierra N	Research Project Coordinator	00091719	363313	12	520		0.250	13,792
	(34-5430-2006001)The Impact of Environmental		513000				0.75	41,375
	TOTAL Garth, Sierra N						1.00	**55,167**
TBA	Research Project Coordinator	00091719	363313	00			0.000	-13,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Fauver Recruitment (31-5729-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Herzog, Kaylee S	Post-Doc Rsch Assoc	00092868	095075	12	208		0.100	5,902
	(36-5430-2048001)College of Public Health		515000				0.90	53,117
	TOTAL Herzog, Kaylee S						1.00	**59,019**
TBA	Post-Doc Rsch Assoc	00092868	095075	00			0.000	-5,902
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.100**	**0**
SUBTOTAL NONFACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Nonnenmann Recruitmt (31-5729-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Project Coordinator	00091769	363300	12	106		0.050	3,471
	(36-5420-2056001)College of Public Health		513000				0.67	45,583
	(36-5420-2058001)College of Public Health		513000				0.04	2,846
	(37-5420-8000001)Indirect Return EAOH Dept		513000				0.24	16,389
	TOTAL Farfalla, Alexandra A						1.00	**68,289**
TBA	Field Research Project Coordinator	00091769	363300	00			0.000	-3,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Collaborative (31)
COST OBJECT: GOLIGHTLY RECRUITMNT (31-5731-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Manager, Research Admin/Development	00072687	243300	12	1040		0.500	40,937
	(36-0401-2022001)Allied Health		513000				0.25	20,469
	(31-0401-0001)Allied Health Assoc Dean		513000				0.25	20,469
	TOTAL Smith, Kara M						1.00	**81,875**
TBA	Manager, Research Admin/Development	00072687	243300	00			0.000	-40,937
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00090006	095075	00			0.000	-60,000
Werner, David M	Post-Doc Rsch Assoc	00090006	095075	12	2080		1.000	60,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.500**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Collaborative (31)
COST OBJECT: UNL GP Idea Wellstandt (31-5731-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManigal, Matthew L	Clinical Movement Research Technologist	00073315	363307	12	1040		0.500	33,259
	(36-0411-2050005)Capture Falls		513000				0.14	9,382
	(31-3205-1230)Liz Wellstandt NRI		513000				0.36	23,877
	TOTAL McManigal, Matthew L						1.00	**66,518**
TBA	Clinical Movement Research Technologist	00073315	363307	00			0.000	-33,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: MMI (33)
COST OBJECT: MMI Dir KMirnics Sup (31-5733-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	437		0.210	84,180
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	80,201
	(31-8207-6800)Administration		512100				0.39	164,430
	(31-5507-6800)MMI Administration		512100				0.21	82,189
	TOTAL Mirnics, Karoly						1.00	**411,000**
TBA	Director	00071444	095081	00			0.000	-84,180
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**0**
513000 MGR/PROFESSIONAL SAL								
Anderson, Allison	Research Technologist II	00090545	363307	12	2080		1.000	47,961
TBA	Research Technologist II	00090545	363307	00			0.000	-47,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.210**	**0**
SUBTOTAL SALARIES & WAGES							**1.210**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Patrick M	Asst Professor	00093207	090352	12	416		0.200	22,279
	(31-5430-0500)EPI Online Worldwide		511000				0.80	89,116
	TOTAL Maloney, Patrick M						1.00	**111,395**
Cowan, Kenneth H	Professor	00084009	095150	12	628		0.302	82,163
	(37-1901-2005001)Cowan Development Fund		511000				0.55	150,000
	(31-1905-0022)Eppley Faculty Research		511000				0.15	40,144
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	150,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	7,586
	TOTAL Cowan, Kenneth H						1.00	**429,893**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	832		0.400	82,120
	(34-5250-2040301)BERD Core (Zhang)		511000				0.10	20,530
	(31-5430-0001)Epidemiology		511000				0.12	23,737
	(37-5430-8000001)Indirect Return EPI Dept		511000				0.05	10,264
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.10	20,530
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.18	36,954
	(37-5430-6000001)Tim Hawks Chair in Cancer P		511000				0.05	11,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**205,299**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.902**	**186,562**
SUBTOTAL FACULTY							**0.902**	**186,562**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sweasy, Joann B	Director	00078412	095081	12	518		0.249	80,000
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-7109-2002001)Translational Research - UN		511000				0.00	350,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B						1.00	**731,300**
513000 MGR/PROFESSIONAL SAL								
Savine, Mason	Clinical Study Coordinator	00084683	293300	12	2080		1.000	62,592
Vinter, Jacob D	Clinical Study Coordinator	00071895	293300	12	2080		1.000	59,740
Feng, Jianmin	Database Administrator II	00091877	303305	12	1144		0.550	55,428
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	20,155
	(36-7107-2030678)LB595 Biomedical Informatic	5262	513000				0.25	25,194
	TOTAL Feng, Jianmin						1.00	**100,777**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chen, Pei Xian	Research Technologist I	00091174	362302	12	520		0.250	12,160
	(36-7107-2030675)LB595 Molecular Biology-Org		513000				0.25	12,160
	(34-1901-2204015)Molecular Biology Core Faci		513000				0.50	24,318
	TOTAL Chen, Pei Xian						1.00	**48,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**189,920**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.736	0.250	11,302
	(34-1901-2204007)Clinical Protocol and Data		514000				0.25	11,302
	(36-7107-2030634)LB595 Clinical Research Sup		514000				0.25	11,304
	(34-1901-2204008)Protocol Review and Monitor		514000				0.25	11,303
	TOTAL Williams-Mason, Monica Y						1.00	**45,211**
SUBTOTAL NONFACULTY							**3.299**	**281,222**
SUBTOTAL SALARIES & WAGES							**4.201**	**467,784**
TOTAL PERSONAL SERVICES								**467,784**
COST OBJECT TOTAL								**467,784**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2030629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	208		0.100	7,641
	(34-1901-2204002)Administration		513000				0.40	30,571
	(37-1905-4008101)Administrative Salaries		513000				0.25	19,106
	(34-1905-2274101)Nebraska Center for Molecul		513000				0.25	19,107
	TOTAL Jordan, Kelly L						1.00	**76,425**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	416		0.200	17,379
	(31-1905-0002)Eppley Administration		513000				0.80	69,521
	TOTAL Plate, Cynthia J						1.00	**86,900**
Whitted, Christina L	Manager, BCC Communications	00089996	243300	12	208		0.100	7,239
	(37-1905-4008101)Administrative Salaries		513000				0.90	65,147
	TOTAL Whitted, Christina L						1.00	**72,386**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	36,537
	(37-1905-4008101)Administrative Salaries		513000				0.30	54,804
	(34-1901-2204003)Leadership, Planning & Eval		513000				0.50	91,344
	TOTAL Winfrey, Matthew D						1.00	**182,685**
Goodrich, William I	Systems/Workstation Administrator	00071576	303300	12	520		0.250	20,353
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	61,058
	TOTAL Goodrich, William I						1.00	**81,411**
Watts, John A	Manager, Eppley ITS	00091399	303300	12	520		0.250	23,277
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	69,832
	TOTAL Watts, John A						1.00	**93,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**112,426**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing/Accounting Associate	00085989	242400	12	208	29.974	0.100	6,235
	(34-1901-2204002)Administration		514000				0.10	6,235
	(31-1905-0002)Eppley Administration		514000				0.80	49,875
	TOTAL Griffith, Debra J						1.00	**62,345**
McAllister, Rachel E	Research Administration Associate	00090873	242400	12	416	26.683	0.200	11,100
	(34-1901-2204002)Administration		514000				0.40	22,201
	(37-1905-4008101)Administrative Salaries		514000				0.40	22,200
	TOTAL McAllister, Rachel E						1.00	**55,501**
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	416	26.825	0.200	11,160
	(31-1905-0002)Eppley Administration		514000				0.80	44,636
	TOTAL Moraski, Jill L						1.00	**55,796**
Peterson, Kelly L	Grants Accounting Associate	00074868	242400	12	416	28.533	0.200	11,869
	(31-1905-0002)Eppley Administration	5264	514000				0.80	47,479
	TOTAL Peterson, Kelly L						1.00	**59,348**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2030629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stewart, Lori A	Grants/Project Associate	00089731	242400	12	416	26.480	0.200	11,016
	(31-1905-0002)Eppley Administration		514000				0.80	44,063
	TOTAL Stewart, Lori A						1.00	**55,079**
Courtney, Kelly D	Administrative Associate II	00091230	242412	12	416	33.217	0.200	13,818
	(34-1901-2204002)Administration		514000				0.25	17,273
	(37-1905-4008101)Administrative Salaries		514000				0.55	38,001
	TOTAL Courtney, Kelly D						1.00	**69,092**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**65,198**
SUBTOTAL NONFACULTY							**2.200**	**177,624**
SUBTOTAL SALARIES & WAGES							**2.200**	**177,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,283
519200 FICA CONTRIBUTION								9,059
519300 HEALTH INSURANCE CONTRIBUTION								38,900
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								666
SUBTOTAL BENEFITS								**56,086**
TOTAL PERSONAL SERVICES								**233,710**
COST OBJECT TOTAL								**233,710**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Pathology Shared Resources (36-7107-2030633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	23,553
	(34-1901-2204020)Tumor Procurement Support		513000				0.50	23,554
	TOTAL Sun, Yimin						1.00	**47,107**
SUBTOTAL NONFACULTY							**0.500**	**23,553**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								966
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								5,158
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**7,437**
TOTAL PERSONAL SERVICES								**30,990**
COST OBJECT TOTAL								**30,990**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2030634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Administrator I	00091112	243336	12	520		0.250	23,252
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	23,252
	(37-7109-9001002)Clinical Research - Therape		513000				0.50	46,505
	TOTAL Messick, Jennifer A						1.00	**93,009**
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	1040		0.500	33,345
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	16,674
	(34-1901-2204008)Protocol Review and Monitor		513000				0.25	16,674
	TOTAL Ahlman, Laurel L						1.00	**66,693**
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	208		0.100	8,516
	(34-1901-2204007)Clinical Protocol and Data		513000				0.20	17,032
	(37-7109-9001003)Clinical Research - Non-The		513000				0.35	29,806
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,774
	(34-1901-2204008)Protocol Review and Monitor		513000				0.20	17,032
	TOTAL Desler, Michelle Marie						1.00	**85,160**
Kaspar, Erin E	Clinical Trials Regulatory Specialist	00091279	363300	12	1040		0.500	31,792
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	15,897
	(34-1901-2204008)Protocol Review and Monitor		513000				0.25	15,897
	TOTAL Kaspar, Erin E						1.00	**63,586**
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	1144		0.550	42,432
	(33-1209-0600)Center for Clinical and Transl		513000				0.23	17,744
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.02	1,543
	(36-5250-2158001)RECOVER initiative adult co		513000				0.20	15,431
	TOTAL Mathisen, Tracy L						1.00	**77,150**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	703		0.338	22,537
	(37-7109-9001002)Clinical Research - Therape		513000				0.41	27,511
	TOTAL Carder, Angela M						0.75	**50,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.238**	**161,874**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	21.736	0.250	11,304
	(34-1901-2204007)Clinical Protocol and Data		514000				0.25	11,302
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	11,302
	(34-1901-2204008)Protocol Review and Monitor		514000				0.25	11,303
	TOTAL Williams-Mason, Monica Y						1.00	**45,211**
SUBTOTAL NONFACULTY							**2.488**	**173,178**
SUBTOTAL SALARIES & WAGES							**2.488**	**173,178**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2030634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,100
519200 FICA CONTRIBUTION								8,832
519300 HEALTH INSURANCE CONTRIBUTION								37,926
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**54,681**
TOTAL PERSONAL SERVICES								**227,859**
COST OBJECT TOTAL								**227,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Structural Biology-NMR, Crystallog (36-7107-2030674)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	1040		0.500	41,196
	(34-1905-2264001)Eppley		513000				0.25	20,598
	(34-1905-2255101)Geranylgeranyl diphosphate		513000				0.02	1,648
	(34-1905-2263101)Insight into the mechanism		513000				0.08	6,592
	(34-1905-2274102)Nebraska Center for Mole Co		513000				0.05	4,121
	(34-1901-2204017)Structural Biology Facility		513000				0.10	8,239
	TOTAL Lovelace, Jeffrey J						1.00	**82,394**
SUBTOTAL NONFACULTY							**0.500**	**41,196**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,689
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								9,022
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**13,008**
TOTAL PERSONAL SERVICES								**54,204**
COST OBJECT TOTAL								**54,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Molecular Biology-Organoid (36-7107-2030675)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	520		0.250	12,160
	(34-1901-2204015)Molecular Biology Core Faci		513000				0.50	24,318
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	12,160
	TOTAL Chen, Pei Xian						1.00	**48,638**
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	1040		0.500	30,336
	(37-1905-2025001)Precision Medicine Support		513000				0.50	30,335
	TOTAL Humphrey-Brattain, Lisa E						1.00	**60,671**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**42,496**
SUBTOTAL NONFACULTY							**0.750**	**42,496**
SUBTOTAL SALARIES & WAGES							**0.750**	**42,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								9,307
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**13,418**
TOTAL PERSONAL SERVICES								**55,914**
COST OBJECT TOTAL								**55,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Biomedical Informatics (36-7107-2030678)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	32,508
	(37-1905-4008101)Administrative Salaries		513000				0.60	78,020
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	19,506
	TOTAL Shats, Oleg						1.00	**130,034**
Feng, Jianmin	Database Administrator II	00091877	303305	12	520		0.250	25,194
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	20,155
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	55,428
	TOTAL Feng, Jianmin						1.00	**100,777**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**57,702**
SUBTOTAL NONFACULTY							**0.500**	**57,702**
SUBTOTAL SALARIES & WAGES							**0.500**	**57,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								12,637
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**18,220**
TOTAL PERSONAL SERVICES								**75,922**
COST OBJECT TOTAL								**75,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Lab Services (36-7107-2030679)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(37-7109-9001004)Clinical Research - Protoca		511000				0.15	12,903
	(37-1905-2501001)Eppley		511000				0.39	34,283
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.10	8,571
	(34-1901-2204008)Protocol Review and Monitor		511000				0.02	1,714
	(31-1905-0222)Research-Eppley Supplemental C		511000				0.20	17,937
	TOTAL Black, Adrian R						0.85	**85,408**
513000 MGR/PROFESSIONAL SAL								
Anderson, Kenneth R	Electronic/Building Maint Specialist	00091168	273300	12	832		0.400	36,082
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.40	36,081
	(34-1901-2204009)Shared Resource Management		513000				0.20	18,041
	TOTAL Anderson, Kenneth R						1.00	**90,204**
514000 CLER/TECH/SERV WAGES								
Berney, Michael P	Laboratory/Supply Supervisor	00074917	362500	12	1040	24.769	0.500	25,760
	(31-1905-0032)Eppley Facilities & Maintenanc		514000				0.50	25,759
	TOTAL Berney, Michael P						1.00	**51,519**
SUBTOTAL NONFACULTY							**0.900**	**71,842**
SUBTOTAL SALARIES & WAGES							**0.900**	**71,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								3,664
519300 HEALTH INSURANCE CONTRIBUTION								15,733
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**22,685**
TOTAL PERSONAL SERVICES								**94,527**
COST OBJECT TOTAL								**94,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (A Singh) (36-7111-2025607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	720		0.346	36,425
	(34-5190-2000101)Administration		511000				0.08	8,239
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.01	1,232
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	**74,114**
Kaushal, Jyoti	Instructor	00092682	095158	12	1040		0.500	29,185
	(35-5140-2058001)Regulatory mechanism of non		511000				0.50	29,185
	TOTAL Kaushal, Jyoti						1.00	**58,370**
Singh, Amar B	Research Scientist	00072114	099511	12			0.000	26,760
	(34-5190-2000101)Administration		511000				0.08	8,239
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.01	1,232
	(36-5140-2186001)Strategy for Safe Colon-tar		511000				0.01	1,458
	TOTAL Singh, Amar B						0.45	**74,114**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.846**	**92,370**
	SUBTOTAL FACULTY						**0.846**	**92,370**
	SUBTOTAL SALARIES & WAGES						**0.846**	**92,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,787
519200 FICA CONTRIBUTION								4,711
519300 HEALTH INSURANCE CONTRIBUTION								20,229
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							**29,166**
	TOTAL PERSONAL SERVICES							**121,536**
	COST OBJECT TOTAL							**121,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (P Dhawan) (36-7111-2025608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	2080		1.000	66,635
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	520		0.250	18,800
	(37-5140-2063001)PPG Support for Batra		511000				0.70	52,640
	(35-5140-2056001)Targeting novel GDF15/GFRAL		511000				0.05	3,760
	TOTAL Seshacharyulu, Parthasarathy						1.00	**75,200**
Muniyan, Sakthivel	Research Scientist	00072114	099511	12			0.000	3,544
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**88,979**
SUBTOTAL FACULTY							**1.250**	**88,979**
SUBTOTAL SALARIES & WAGES							**1.250**	**88,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,648
519200 FICA CONTRIBUTION								4,538
519300 HEALTH INSURANCE CONTRIBUTION								19,486
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**28,095**
TOTAL PERSONAL SERVICES								**117,074**
COST OBJECT TOTAL								**117,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Translational Research - UNMC / Eppley (37-7109-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	7,554
Sweasy, Joann B	Professor	00074855	095150	12			0.000	350,000
	(37-1905-2003001)Eppley Fdn/Carcinogensis		511000				0.00	60,000
	(37-1905-2279001)Eppley		512100				0.35	110,950
	(31-1905-0022)Eppley Faculty Research		512100				0.07	23,320
	(34-1901-2204003)Leadership, Planning & Eval		512100				0.26	84,840
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.25	80,000
	(34-1905-2281101)Sweasy Child		512100				0.07	22,190
	TOTAL Sweasy, Joann B						1.00	**731,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**357,554**
SUBTOTAL FACULTY							**0.100**	**357,554**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
King, Keyonna M	Asst Director Comm-Engaged Resrch Prom	00093464	090221	12			0.000	36,000
	(35-5450-2004001)COPH		511000				0.04	4,534
	(34-5450-3000001)College of Public Health		511000				0.05	5,760
	(36-5440-2056001)College of Public Health		511000				0.13	15,561
	(36-5485-3028001)College of Public Health		511000				0.05	6,063
	(34-5250-2040501)Community Engagement (King)		511000				0.26	31,920
	(31-5703-0009)Minority Health Education & Re		511000				0.12	14,544
	(37-5485-3001001)Reducing Hlth Disparities -		511000				0.37	45,218
	TOTAL King, Keyonna M						1.00	**159,600**
514000 CLER/TECH/SERV WAGES								
Higgins, Erin E	Program Associate	00091638	242400	12	1456	25.250	0.700	36,764
	(34-1901-2204053)Supplement to Strengthen Re		514000				0.30	15,756
	TOTAL Higgins, Erin E						1.00	**52,520**
Chavez, Coralito	Office Associate I	00074886	242409	12	2080	22.660	1.000	47,133
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**83,897**
SUBTOTAL NONFACULTY							**1.700**	**119,897**
SUBTOTAL SALARIES & WAGES							**1.800**	**477,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,575
519200 FICA CONTRIBUTION								24,350
519300 HEALTH INSURANCE CONTRIBUTION		5275						104,562
519400 LIFE INSURANCE CONTRIBUTION								477

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Translational Research - UNMC / Eppley (37-7109-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,791
SUBTOTAL BENEFITS								**150,755**
TOTAL PERSONAL SERVICES								**628,206**
COST OBJECT TOTAL								**628,206**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: H.F. Reichstein Est (37-7109-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dailey, Kaitlin M	Research Instructor	00093352	095157	12	1664		0.800	49,440
	(34-1905-2268102)Hollingsworth Portion		511000				0.20	12,360
	TOTAL Dailey, Kaitlin M						1.00	**61,800**
SUBTOTAL FACULTY							**0.800**	**49,440**
SUBTOTAL SALARIES & WAGES							**0.800**	**49,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,027
519200 FICA CONTRIBUTION								2,521
519300 HEALTH INSURANCE CONTRIBUTION								10,827
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**15,609**
TOTAL PERSONAL SERVICES								**65,049**
COST OBJECT TOTAL								**65,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Ruth Branham Cancer Research Fund (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Ruth Branham Professor in Cancer Rsch	00092518	095189	12			0.000	40,000
	(31-1905-7341)COSTSHARING/ 35-1905-2047-301		511000				0.00	492
	(31-1905-7342)COSTSHARING/ 36-5313-2097-001		511000				0.00	4,242
	(34-1905-2265001)Eppley		511000				0.03	4,242
	(34-1905-2269001)Eppley		511000				0.03	4,878
	(34-1905-2273001)Eppley		511000				0.27	42,420
	(35-1905-2051001)Eppley		511000				0.04	5,728
	(31-1905-0022)Eppley Faculty Research		511000				0.00	456
	(31-1905-0015)FACULTY ADMIN		511000				0.00	19,864
	(34-5140-2100144)NE Rsch Network Supp Natara		511000				0.00	21,210
	(34-1905-2276102)Natarajan Child Account		511000				0.13	21,210
	(34-1905-2274104)Nebraska Center for Mole Co		511000				0.06	9,974
	(34-1901-2204004)Scientific Research Program		511000				0.06	10,605
	(34-1901-2204017)Structural Biology Facility		511000				0.04	6,363
	(36-1905-2364001)Targeting Vulnerabilities i		511000				0.07	10,605
	(34-1905-2261001)UPR Activators for Cancer T		511000				0.27	42,420
	TOTAL Natarajan, Amarnath						1.00	**244,709**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								8,760
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,630**
TOTAL PERSONAL SERVICES								**52,630**
COST OBJECT TOTAL								**52,630**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Prostrate Specific Antigen Test Program (37-7109-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	2080		1.000	114,981
Preston, Bradley D	Professor	00074908	095150	12	2080		1.000	168,038
Luo, Xu	Research Scientist	00074887	099511	12			0.000	29,195
Preston, Bradley D	Research Scientist	00074887	099511	12			0.000	6,399
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**318,613**
SUBTOTAL FACULTY							**2.000**	**318,613**
SUBTOTAL SALARIES & WAGES							**2.000**	**318,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,063
519200 FICA CONTRIBUTION								16,249
519300 HEALTH INSURANCE CONTRIBUTION								69,776
519400 LIFE INSURANCE CONTRIBUTION								319
519800 WORKERS COMPENSATION								1,195
SUBTOTAL BENEFITS								**100,602**
TOTAL PERSONAL SERVICES								**419,215**
COST OBJECT TOTAL								**419,215**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Leon Professorship Eppley Cancer Center (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	164		0.079	19,878
	(31-1905-7339)COSTSHARING/ 34-1905-2254-032		511000				0.04	10,605
	(35-1905-2050001)Eppley		511000				0.03	8,463
	(36-1905-2375001)Eppley		511000				0.03	6,363
	(36-1905-2389001)Eppley		511000				0.01	2,219
	(31-1905-0022)Eppley Faculty Research		511000				0.48	122,730
	(31-1905-0015)FACULTY ADMIN		511000				0.00	98,392
	(34-1905-2268102)Hollingsworth Portion		511000				0.08	21,210
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(36-1905-2378002)Pancreatic Cancer ARTNet Ce		511000				0.13	31,815
	(34-2005-2114001)Preclinical development of		511000				0.03	8,484
	TOTAL Hollingsworth, Michael A						1.00	**351,369**
SUBTOTAL FACULTY							**0.079**	**19,878**
SUBTOTAL SALARIES & WAGES							**0.079**	**19,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								1,014
519300 HEALTH INSURANCE CONTRIBUTION								4,353
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**6,277**
TOTAL PERSONAL SERVICES								**26,155**
COST OBJECT TOTAL								**26,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: SRF Advance Pancreactic Cancer (37-7109-5000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mondal, Pinaki	Instructor	00092280	095158	12			0.618	57,875
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.09	8,268
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.10	9,187
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.20	18,373
	TOTAL Mondal, Pinaki						1.00	**93,703**
Tu, Bo	Instructor	00092203	095158	12			0.397	36,558
	(34-5234-2070001)Oncology/Hematology (Intern		511000				0.12	10,700
	(34-5234-2071001)Oncology/Hematology (Intern		511000				0.24	22,291
	(36-5234-2452001)Oncology/Hematology (Intern		511000				0.24	22,291
	TOTAL Tu, Bo						1.00	**91,840**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.015**	**94,433**
SUBTOTAL FACULTY							**1.015**	**94,433**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yang, Yanhua	Research Technologist II	00091935	363307	12			0.248	16,166
	(34-5234-2070001)Oncology/Hematology (Intern		513000				0.09	5,598
	(34-5234-2071001)Oncology/Hematology (Intern		513000				0.19	12,440
	(36-5234-2452001)Oncology/Hematology (Intern		513000				0.48	31,100
	TOTAL Yang, Yanhua						1.00	**65,304**
SUBTOTAL NONFACULTY							**0.248**	**16,166**
SUBTOTAL SALARIES & WAGES							**1.263**	**110,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,535
519200 FICA CONTRIBUTION								5,641
519300 HEALTH INSURANCE CONTRIBUTION								24,221
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS								**34,923**
TOTAL PERSONAL SERVICES								**145,522**
COST OBJECT TOTAL								**145,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Cancer Center Development (37-7109-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCullough, Jordan A	Community Outreach Program Coordnator	00091913	263300	12	1040		0.500	31,119
	(34-1901-2204006)Community Outreach & Engage		513000				0.50	31,119
	TOTAL McCullough, Jordan A						1.00	**62,238**
SUBTOTAL NONFACULTY							**0.500**	**31,119**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,587
519300 HEALTH INSURANCE CONTRIBUTION								6,815
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**9,826**
TOTAL PERSONAL SERVICES								**40,945**
COST OBJECT TOTAL								**40,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Therapeutic (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Administrator I	00091112	243336	12	1040		0.500	46,505
	(34-1901-2204007)Clinical Protocol and Data		513000				0.25	23,252
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.25	23,252
	TOTAL Messick, Jennifer A						1.00	**93,009**
Bethea, Micki T	Clinical Study Coordinator	00091528	293300	12	832		0.400	27,192
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	40,788
	TOTAL Bethea, Micki T						1.00	**67,980**
Chee, Linda	Clinical Study Coordinator	00072288	293300	12	832		0.400	25,544
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	38,316
	TOTAL Chee, Linda						1.00	**63,860**
Hassan, Mahdi	Clinical Study Coordinator	00073259	293300	12	2080		1.000	68,959
Johnson, Taylor A	Clinical Trials Projects Manager	00080118	293300	12	728		0.350	24,878
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.55	39,095
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.10	7,108
	TOTAL Johnson, Taylor A						1.00	**71,081**
Patterson, Krista L	Clinical Study Coordinator	00073258	293300	12	2080		1.000	63,336
Tridle, Brooke A	Clinical Study Coordinator	00088695	293300	12	832		0.400	24,000
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	36,000
	TOTAL Tridle, Brooke A						1.00	**60,000**
Bourret, Katie J	Clinical Study Nurse Coordinator	00071930	293316	12	832		0.400	32,548
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	48,822
	TOTAL Bourret, Katie J						1.00	**81,370**
Moehring, Abalyn M	Clinical Study Nurse Coordinator	00071054	293316	12	2080		1.000	79,310
Niehaus, Lindsay A	Regulatory Coordinator I	00089066	363300	12	832		0.400	26,780
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	40,170
	TOTAL Niehaus, Lindsay A						1.00	**66,950**
Peterson, Amy M	Regulatory Coordinator II	00072332	363300	12	832		0.400	30,900
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	46,350
	TOTAL Peterson, Amy M						1.00	**77,250**
Schiefelbein, Jackson I	Regulatory Coordinator II	00081953	363300	12	832		0.368	23,340
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.63	40,160
	TOTAL Schiefelbein, Jackson I						1.00	**63,500**
Sullivan, James A	Regulatory Coordinator III	00073045	363300	12	936		0.450	33,328
	(33-1209-0600)Center for Clinical and Transl		513000				0.55	40,734
	TOTAL Sullivan, James A						1.00	**74,062**
Zourdos, Amy	Regulatory Coordinator II	00084499	363300	12	1248		0.600	43,878

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Therapeutic (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.40	29,252
	TOTAL Zourdos, Amy						1.00	**73,130**
Allman, Alexis D	Data Coordinator II, Clinical Research	00091332	363302	12	832		0.400	22,660
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.60	33,990
	TOTAL Allman, Alexis D						1.00	**56,650**
Aust, Shelly K	Health Data Coordinator II	00091281	363302	12	2080		1.000	60,365
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	859		0.412	27,511
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.34	22,537
	TOTAL Carder, Angela M						0.75	**50,048**
Cooper, Hillary J	Lead Data Coordinator II, Clin Research	00073262	363302	12	2080		1.000	66,306
Evans, Jacquelynn J.D.	Lead Data Coordinator II, Clin Research	00073261	363302	12	2080		1.000	66,306
Griess, Eileen	Health Data Coordinator II	00083398	363302	12	867		0.417	24,314
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		513000				0.58	33,929
	TOTAL Griess, Eileen						1.00	**58,243**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.897**	**817,960**
514000 CLER/TECH/SERV WAGES								
Hansen, Erica N	Clinical Research Associate I, Lead	00071306	362505	12	1040	20.512	0.500	21,332
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.50	21,332
	TOTAL Hansen, Erica N						1.00	**42,664**
Rogers, Jordan K	Clinical Research Associate I	00075388	362505	12	832	19.808	0.400	16,480
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.60	24,720
	TOTAL Rogers, Jordan K						1.00	**41,200**
Tran, Tien T	Clinical Research Associate I	00079331	362505	12	1040	19.827	0.500	20,621
	(37-8335-2001001)DDIF Research IM-FPBCC-CTO		514000				0.50	20,620
	TOTAL Tran, Tien T						1.00	**41,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**58,433**
	SUBTOTAL NONFACULTY						**13.297**	**876,393**
	SUBTOTAL SALARIES & WAGES						**13.297**	**876,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,932
519200 FICA CONTRIBUTION								44,696
519300 HEALTH INSURANCE CONTRIBUTION								191,930
519400 LIFE INSURANCE CONTRIBUTION								876
519800 WORKERS COMPENSATION								3,288
	SUBTOTAL BENEFITS							**276,722**
	TOTAL PERSONAL SERVICES							**1,153,115**
	COST OBJECT TOTAL							**1,153,115**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Non-Therapeutic (37-7109-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makovicka, Jadyn C	Clinical Study Coordinator	00085535	293300	12	2080		1.000	59,740
Parker, Stephanie R	Clinical Study Coordinator	00090760	293300	12	2080		1.000	55,000
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	312		0.150	19,506
	(37-1905-4008101)Administrative Salaries		513000				0.60	78,020
	(36-7107-2030678)LB595 Biomedical Informatic		513000				0.25	32,508
	TOTAL Shats, Oleg						1.00	**130,034**
Feng, Jianmin	Database Administrator II	00091877	303305	12	416		0.200	20,155
	(36-7107-2030678)LB595 Biomedical Informatic		513000				0.25	25,194
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	55,428
	TOTAL Feng, Jianmin						1.00	**100,777**
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	728		0.350	29,806
	(34-1901-2204007)Clinical Protocol and Data		513000				0.20	17,032
	(37-7109-9001004)Clinical Research - Protoca		513000				0.15	12,774
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.10	8,516
	(34-1901-2204008)Protocol Review and Monitor		513000				0.20	17,032
	TOTAL Desler, Michelle Marie						1.00	**85,160**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**184,207**
SUBTOTAL NONFACULTY							**2.700**	**184,207**
SUBTOTAL SALARIES & WAGES							**2.700**	**184,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,552
519200 FICA CONTRIBUTION								9,395
519300 HEALTH INSURANCE CONTRIBUTION								40,341
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS								**58,163**
TOTAL PERSONAL SERVICES								**242,370**
COST OBJECT TOTAL								**242,370**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Protocal Review Moni (37-7109-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	302		0.145	12,903
	(37-1905-2501001)Eppley		511000				0.39	34,283
	(34-1905-2274103)Nebraska Center for Mole Co		511000				0.10	8,571
	(34-1901-2204008)Protocol Review and Monitor		511000				0.02	1,714
	(31-1905-0222)Research-Eppley Supplemental C		511000				0.20	17,937
	(36-7107-2030679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.85	**85,408**
SUBTOTAL FACULTY							**0.145**	**12,903**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Manager, PRMS and On-Core Oncology	00071474	363300	12	312		0.150	12,774
	(34-1901-2204007)Clinical Protocol and Data		513000				0.20	17,032
	(37-7109-9001003)Clinical Research - Non-The		513000				0.35	29,806
	(36-7107-2030634)LB595 Clinical Research Sup		513000				0.10	8,516
	(34-1901-2204008)Protocol Review and Monitor		513000				0.20	17,032
	TOTAL Desler, Michelle Marie						1.00	**85,160**
SUBTOTAL NONFACULTY							**0.150**	**12,774**
SUBTOTAL SALARIES & WAGES							**0.295**	**25,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,053
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								5,623
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**8,108**
TOTAL PERSONAL SERVICES								**33,785**
COST OBJECT TOTAL								**33,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF COULTER (31-7210-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Jill C	Assoc Professor	00093848	090351	12	1208		0.581	25,094
	(37-5310-4003120)Hem / Onc - CSF		511000				0.42	18,087
	TOTAL Beck, Jill C						1.00	**43,181**
Coulter, Don W	Professor	00093480	095150	12	1383		0.665	63,898
	(34-5313-2002001)Overcoming Resistance Mecha		511000				0.10	9,713
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	22,476
	TOTAL Coulter, Don W						1.00	**96,087**
Chaturvedi, Nagendra K	Asst Professor	00092848	095154	12	2080		1.000	50,672
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	77,659
Chaturvedi, Nagendra K	Research Scientist	00092849	099511	12			0.000	37,153
Ray, Sutapa	Research Scientist	00092849	099511	12			0.000	12,337
	TOTAL 511000 TENURED FACULTY SALARIES						**3.246**	**266,813**
SUBTOTAL FACULTY							**3.246**	**266,813**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohlken, Sharissa R	Clinical Study Coordinator I	00076408	293300	12	2080		1.000	65,430
Stevenson, Hillary M	Research Nurse Coordinator I	00073144	293300	12	2080		1.000	77,019
Boettner, Angela D	Research Nurse Coordinator, Lead	00072671	293316	12	2080		1.000	100,892
McIntyre, Erin M	Research Coordinator	00076259	363300	12	2080		1.000	69,559
Alexander, Gracey R	Research Technologist II	00091349	363307	12	2080		1.000	56,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**368,934**
514000 CLER/TECH/SERV WAGES								
Selden, Breanna L	Clinical Research Associate I	00086263	362505	12	2080	22.660	1.000	47,133
SUBTOTAL NONFACULTY							**6.000**	**416,067**
SUBTOTAL SALARIES & WAGES							**9.246**	**682,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,387
519200 FICA CONTRIBUTION								43,704
519300 HEALTH INSURANCE CONTRIBUTION								150,234
519400 LIFE INSURANCE CONTRIBUTION								2,049
SUBTOTAL BENEFITS								**240,374**
TOTAL PERSONAL SERVICES								**923,254**
COST OBJECT TOTAL								**923,254**

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Cancer Salehi (31-7210-6127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kshirsagar, Prakash G	Asst Professor	00093255	095154	12	520		0.250	15,451
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.50	30,898
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.25	15,451
	TOTAL Kshirsagar, Prakash G						1.00	**61,800**
SUBTOTAL FACULTY							**0.250**	**15,451**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alsafwani, Zahraa Wajih I	Bioinformatics Data Analyst I	00072803	363300	12	208		0.100	5,756
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.25	14,392
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.11	6,091
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.14	8,301
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	5,756
	(37-5140-2063001)PPG Support for Batra		513000				0.05	2,878
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.25	14,391
	TOTAL Alsafwani, Zahraa Wajih I						1.00	**57,565**
Mallya, Kavita	Research Manager	00091539	363305	12	125		0.060	5,562
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.10	9,270
	(31-5140-4002)Batra Grant Return		513000				0.10	9,270
	(34-1905-2268202)Batra Project		513000				0.08	7,416
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2191001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(36-5140-2197001)Biochemistry & Molecular Bi		513000				0.08	7,416
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	4,635
	(35-5234-2004004)IPA for Kavita Mallya		513000				0.08	7,416
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.05	4,635
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.08	7,416
	(34-5140-2112201)Truncated O-glycan-dependen		513000				0.08	7,416
	(36-5140-2182001)Urine and serum biomarkers		513000				0.08	7,416
	TOTAL Mallya, Kavita						1.00	**92,700**
Williams, Bertina	Research Technologist II	00087733	363307	12	208		0.100	6,240

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Cancer Salehi (31-7210-6127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-2061001)Apar Ganti Research Dev Fun		513000				0.20	12,479
	(37-5140-2099001)BCC Scientific Research Pro		513000				0.10	6,240
	(34-5140-2113001)Biochemistry & Molecular Bi		513000				0.20	12,479
	(34-5140-2114001)Biochemistry & Molecular Bi		513000				0.05	3,120
	(34-5140-2120001)Biochemistry & Molecular Bi		513000				0.15	9,362
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.05	3,120
	(36-5140-2187101)Molecular Imaging Probe(s)		513000				0.05	3,120
	(34-5140-2112101)Truncated O-glycan-dependen		513000				0.10	6,239
	TOTAL Williams, Bertina						1.00	**62,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**17,558**
515000 OTH ACAD SAL & WAGES								
Thiraviyam, Anand	Post-Doc Rsch Assoc	00089890	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.260**	**70,439**
SUBTOTAL SALARIES & WAGES							**1.510**	**85,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,583
519200 FICA CONTRIBUTION								5,497
519300 HEALTH INSURANCE CONTRIBUTION								18,896
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**30,234**
TOTAL PERSONAL SERVICES								**116,124**
COST OBJECT TOTAL								**116,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF Rollup (31-7210-6500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,343
550000 CAPITAL OUTLAY								22,741
	TOTAL NET OPERATING EXPENSES							**349,084**
	COST OBJECT TOTAL							**349,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerVetr2 (31-7210-6549)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assoc Professor	00092676	095147	12	208		0.100	6,785
SUBTOTAL FACULTY							**0.100**	**6,785**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,785**
TOTAL PERSONAL SERVICES								**6,785**
COST OBJECT TOTAL								**6,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterBand 4 (31-7210-6559)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	2080		1.000	46,831
SUBTOTAL NONFACULTY							**1.000**	**46,831**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,044
519200 FICA CONTRIBUTION								2,997
519300 HEALTH INSURANCE CONTRIBUTION								10,303
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**16,484**
TOTAL PERSONAL SERVICES								**63,315**
COST OBJECT TOTAL								**63,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancer Coul (31-7210-6560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092846	095075	12	208		0.100	5,134
SUBTOTAL NONFACULTY							**0.100**	**5,134**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,134**
TOTAL PERSONAL SERVICES								**5,134**
COST OBJECT TOTAL								**5,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCanc Maha5 (31-7210-6561)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092607	095702	12	2080		1.000	32,136
SUBTOTAL NONFACULTY							**1.000**	**32,136**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,136**
TOTAL PERSONAL SERVICES								**32,136**
COST OBJECT TOTAL								**32,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCan Mahapat (31-7210-6563)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00073393	363307	12	790		0.380	21,690
	(37-7210-2001007)TJ Regional Medulloblastoma		513000				0.62	35,389
	TOTAL Burkovetskaya, Maria						1.00	**57,079**
SUBTOTAL NONFACULTY							**0.380**	**21,690**
SUBTOTAL SALARIES & WAGES							**0.380**	**21,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								4,772
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**7,635**
TOTAL PERSONAL SERVICES								**29,325**
COST OBJECT TOTAL								**29,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerHet 2 (31-7210-6564)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clinical Research Associate I	00073185	362505	12	208	19.000	0.100	3,952
TBA	Clinical Research Associate I	00073187	362505	12	624	19.147	0.300	11,948
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**15,900**
SUBTOTAL NONFACULTY							**0.400**	**15,900**
SUBTOTAL SALARIES & WAGES							**0.400**	**15,900**
TOTAL PERSONAL SERVICES								**15,900**
COST OBJECT TOTAL								**15,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Challagundla 2 (31-7210-6566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00088154	095158	12	1040		0.500	10,000
SUBTOTAL FACULTY							**0.500**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,000**
TOTAL PERSONAL SERVICES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterChall 3 (31-7210-6572)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pathania, Anup Singh	Instructor	00088154	095158	12	2080		1.000	53,045
SUBTOTAL FACULTY							**1.000**	**53,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								11,670
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**18,672**
TOTAL PERSONAL SERVICES								**71,717**
COST OBJECT TOTAL								**71,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerWoods (31-7210-6573)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092886	095158	12	978		0.470	13,275
SUBTOTAL FACULTY							**0.470**	**13,275**
SUBTOTAL SALARIES & WAGES							**0.470**	**13,275**
TOTAL PERSONAL SERVICES								**13,275**
COST OBJECT TOTAL								**13,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerTrip (31-7210-6574)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089168	095075	12	339		0.163	8,471
SUBTOTAL NONFACULTY							**0.163**	**8,471**
SUBTOTAL SALARIES & WAGES							**0.163**	**8,471**
TOTAL PERSONAL SERVICES								**8,471**
COST OBJECT TOTAL								**8,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerHyde2 (31-7210-6576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swenson Christensen, Samantha A	Instructor	00092886	095158	12	520		0.250	14,061
	(37-5140-2094001)Biochemistry/Molecular Biol		511000				0.25	14,061
	(31-5140-4019)Hyde Grant Return		511000				0.25	14,060
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.25	14,061
	TOTAL Swenson Christensen, Samantha A						1.00	**56,243**
SUBTOTAL FACULTY							**0.250**	**14,061**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								914
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								3,093
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**4,949**
TOTAL PERSONAL SERVICES								**19,010**
COST OBJECT TOTAL								**19,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerVetro (31-7210-6577)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Assoc Professor	00092676	095147	12	104		0.050	4,847
SUBTOTAL FACULTY							**0.050**	**4,847**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	2080		1.000	10,000
SUBTOTAL NONFACULTY							**1.000**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.050**	**14,847**
TOTAL PERSONAL SERVICES								**14,847**
COST OBJECT TOTAL								**14,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCanceerMaha6 (31-7210-6579)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092607	095702	12	1352		0.650	22,872
SUBTOTAL NONFACULTY							**0.650**	**22,872**
SUBTOTAL SALARIES & WAGES							**0.650**	**22,872**
TOTAL PERSONAL SERVICES								**22,872**
COST OBJECT TOTAL								**22,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCan Wan (31-7210-6586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Azzam, Mohamed	Post-Doc Rsch Assoc	00093446	095075	12	1040		0.500	26,441
	(37-5101-3003024)Wang Startup		515000				0.50	26,440
	TOTAL Azzam, Mohamed						1.00	**52,881**
SUBTOTAL NONFACULTY							**0.500**	**26,441**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								5,817
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**9,307**
TOTAL PERSONAL SERVICES								**35,748**
COST OBJECT TOTAL								**35,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 Solheim3 Nano (31-7210-6588)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Professor	00093624	095146	12	146		0.070	4,175
SUBTOTAL FACULTY							**0.070**	**4,175**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,175**
TOTAL PERSONAL SERVICES								**4,175**
COST OBJECT TOTAL								**4,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterVetro 4 (31-7210-6593)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	110		0.053	4,992
	(34-2005-2116001)College of Pharmacy		511000				0.11	9,953
	(34-2005-2101101)Mahato Portion		511000				0.09	8,750
	(34-2005-2121101)Mahato Portion		511000				0.08	7,651
	(34-2005-2111001)Nanomedicine of Hedgehog an		511000				0.12	10,936
	(34-2005-2097001)Optimization of Antischisto		511000				0.06	5,944
	TOTAL Dong, Yuxiang						0.51	**48,226**
SUBTOTAL FACULTY							**0.053**	**4,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	53,045
SUBTOTAL NONFACULTY							**1.000**	**53,045**
SUBTOTAL SALARIES & WAGES							**1.053**	**58,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,772
519200 FICA CONTRIBUTION								3,714
519300 HEALTH INSURANCE CONTRIBUTION								12,768
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								**20,428**
TOTAL PERSONAL SERVICES								**78,465**
COST OBJECT TOTAL								**78,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCanc Mohs2 (31-7210-6597)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Ritika	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	26,441
	(34-2005-2095001)A ratiometric fluorescent s		515000				0.30	15,865
	(36-5140-2187201)Molecular Imaging Probe(s)		515000				0.10	5,288
	(34-2005-2114001)Preclinical development of		515000				0.10	5,288
	TOTAL Gupta, Ritika						1.00	**52,882**
SUBTOTAL NONFACULTY							**0.500**	**26,441**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								5,817
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**9,307**
TOTAL PERSONAL SERVICES								**35,748**
COST OBJECT TOTAL								**35,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delforge, Michael A	Research Finance & Billing Coordinator	00089166	243301	12	2080		1.000	70,335
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	582		0.280	25,004
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.08	7,144
	(37-7215-6001720)CHRI Hancock Friesen Pediat		513000				0.08	7,144
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.20	17,860
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.04	3,572
	(37-5310-2000940)CT Surgery Mission Support		513000				0.12	10,716
	TOTAL Craft, Mary J						0.80	**71,440**
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	1976		0.950	61,240
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.05	3,223
	TOTAL Erickson, Kelly C						1.00	**64,463**
Goetzinger, Jennifer L	Clinical Study Coordinator I	00072308	293300	12	2080		1.000	67,600
Haley, Nicole L	Clinical Study Coordinator I	00089982	293300	12	2080		1.000	59,346
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	1248		0.600	50,061
	(37-7215-6001680)CHRI Sorensen Research Awar		513000				0.20	16,687
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,172
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.10	8,344
	(36-5313-3009002)Great Plains Regional Hemop		513000				0.05	4,172
	TOTAL Hoover, Denise						1.00	**83,436**
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	1872		0.900	76,904
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,272
	(34-5250-2040924)Great Plains - Supplement 3		513000				0.05	4,272
	TOTAL Jones, Sara M						1.00	**85,448**
O'Neill, Sarah M	Clinical Study Coordinator I	00072521	293300	12	2080		1.000	56,065
TBA	Clinical Study Coordinator I	00076408	293300	12	1456		0.700	44,039
TBA	Clinical Study Coordinator II	00076969	293300	12	2080		1.000	83,376
TBA	Clinical Study Coordinator I	00091651	293300	12	1352		0.650	37,091
Abraham, Kym L	Research Nurse Coordinator, Lead	00071209	293316	12	1976		0.950	98,072
	(36-5315-2020101)Optimizing Pharmacologic Tr		513000				0.05	5,161
	TOTAL Abraham, Kym L						1.00	**103,233**
Chamberlain, Carolyn S	Research Nurse Coordinator II	00083554	293316	12	2080		1.000	97,877
Loeffelbein, Morgan R	Research Nurse Coordinator I	00072307	293316	12	1042		0.501	37,901
	(36-5360-2318201)Evaluation of Lomecel-B Inj		513000				0.50	37,796
	TOTAL Loeffelbein, Morgan R						1.00	**75,697**
TBA	Research Nurse Coordinator, Lead	00072671	293316	12	2080		1.000	87,369
TBA	Research Nurse Coordinator I	00076123	293316	12	416		0.200	16,413
TBA	Research Nurse Coordinator I	00091072	293316	12	1352		0.650	51,887

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Research Nurse Coordinator I	00091407	293331	12	1872		0.900	63,486
Benson, Colter A	Research Database Coordinator	00078652	363300	12	520		0.250	15,600
	(36-5311-2010001)CHMC Research Support Award		513000				0.10	6,240
	(36-5311-2011003)Data Coordinating and Opera		513000				0.40	24,960
	(34-5327-2000102)Mobile Health-Targeted SARS		513000				0.15	9,360
	(36-5315-3008002)Nebraska Perinatal Quality		513000				0.10	6,240
	TOTAL Benson, Colter A						1.00	**62,400**
TBA	Clinical Research Operations Coordnator	00089991	363300	12	2080		1.000	64,375
TBA	Senior Research Manager	00091827	363300	12	2080		1.000	110,076
Van Ormer, Matthew C	Senior Research Manager	00091827	363300	12	1976		0.950	94,041
	(34-5330-2000301)Dose-Response Relationship		513000				0.05	4,949
	TOTAL Van Ormer, Matthew C						1.00	**98,990**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.481**	**1,368,158**
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Administrative Operations/Website Assoc	00073313	242400	12	291	27.445	0.140	7,991
	(37-5310-4003010)Admin - CSF		514000				0.20	11,418
	(37-5310-2000210)Developmental Peds - MSP		514000				0.33	18,838
	(37-5310-2000150)Neurology - MSP		514000				0.33	18,838
	TOTAL Gordon, Jordain A						1.00	**57,085**
TBA	Clinical Research Associate I	00073185	362505	12	1456	19.000	0.700	27,664
TBA	Clinical Research Associate I	00073187	362505	12	936	19.147	0.450	17,922
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**53,577**
SUBTOTAL NONFACULTY							**18.771**	**1,421,735**
SUBTOTAL SALARIES & WAGES							**18.771**	**1,421,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,292
519200 FICA CONTRIBUTION								75,352
519300 HEALTH INSURANCE CONTRIBUTION								318,468
519400 LIFE INSURANCE CONTRIBUTION								1,422
519800 WORKERS COMPENSATION								5,333
SUBTOTAL BENEFITS								**458,867**
TOTAL PERSONAL SERVICES								**1,880,602**
COST OBJECT TOTAL								**1,880,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Comm Trials Prg (33-7200-6100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090293	095154	12	1248		0.600	122,320
SUBTOTAL FACULTY							**0.600**	**122,320**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance and Grants Coordinator	00091558	243300	12	416		0.200	13,651
SUBTOTAL NONFACULTY							**0.200**	**13,651**
SUBTOTAL SALARIES & WAGES							**0.800**	**135,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,575
519200 FICA CONTRIBUTION								7,206
519300 HEALTH INSURANCE CONTRIBUTION								30,458
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**43,885**
TOTAL PERSONAL SERVICES								**179,856**
COST OBJECT TOTAL								**179,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	71		0.034	6,096
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.01	2,121
	(36-5321-2023001)Genomic Answers for Kids Re		511000				0.09	15,378
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,875
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	125,264
	TOTAL Rizzo, William B						1.00	**178,734**
Li, Ling	Asst Professor	00093102	090352	12	1924		0.925	67,455
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.08	5,446
	TOTAL Li, Ling						1.00	**84,797**
Brabec, Bradford A	Asst Professor	00090293	095154	12	799		0.384	80,581
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	45,409
	TOTAL Brabec, Bradford A						0.60	**125,990**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	159		0.076	8,010
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(34-5190-2000301)Cook		511000				0.01	525
	(37-8480-2001001)DDIF Research Emer Med		511000				0.20	20,992
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
Li, Ling	Research Scientist	00093318	099511	12			0.000	11,896
	(34-5321-2004001)Defining ichthyosis in Sjog		511000				0.08	5,446
	TOTAL Li, Ling						1.00	**84,797**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.419**	**174,038**
SUBTOTAL FACULTY							**1.419**	**174,038**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashby, Shamaere D	Finance and Grants Coordinator	00091558	243300	12	2080		1.000	71,322
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	582		0.280	32,829
	(37-5310-4003010)Admin - CSF		513000				0.67	78,593
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	5,864
	TOTAL Forman, Ryan F						1.00	**117,286**
Ostronic, Jaclyn R	Operations/Programs Manager	00082596	243300	12	1040		0.500	45,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003010)Admin - CSF		513000				0.45	41,371
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,597
	TOTAL Ostronic, Jaclyn R						1.00	**91,935**
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	1726		0.830	61,825
	(34-5319-2014004)Nebraska Pediatric Clinical		513000				0.17	12,699
	TOTAL Sandbulte, Matthew R						1.00	**74,524**
Warner, Valarie L	Finance and Grants Coordinator	00080071	243300	12	2080		1.000	76,798
Pickett, Christine M	Accountant II	00087274	243301	12	312		0.150	10,608
	(37-5310-4003010)Admin - CSF		513000				0.80	56,576
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	3,536
	TOTAL Pickett, Christine M						1.00	**70,720**
Crider, Robert N	Finance & Business Analyst	00088703	243320	12	312		0.150	12,752
	(37-5310-4003010)Admin - CSF		513000				0.83	70,161
	(37-5321-3000001)Pediatrics		513000				0.03	2,099
	TOTAL Crider, Robert N						1.00	**85,012**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	1013		0.488	86,896
	(37-5310-4003010)Admin - CSF		513000				0.43	76,885
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	14,483
	TOTAL Runco, Lisa D						1.00	**178,264**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	312	45.865	0.150	14,310
	(37-5310-4003010)Admin - CSF		513000				0.85	81,090
	TOTAL Grauf, Kirk L						1.00	**95,400**
Lee, Junghyae	Statistician III	00080996	363300	12	1664		0.800	65,337
	(37-5410-2001001)MOU Biostatistics		513000				0.19	15,654
	(36-5450-2082201)Wellness Advocacy Zones: Op		513000				0.01	680
	TOTAL Lee, Junghyae						1.00	**81,671**
Ludwig, Bryan M	IRB Analyst III	00072764	363300	12	2080		1.000	84,008
High, Robin R	Statistician III	00072488	363309	12	179		0.086	8,011
	(37-5495-2001001)MOU - CCORDA		513000				0.10	9,323
	(37-5410-2001001)MOU Biostatistics		513000				0.81	75,897
	TOTAL High, Robin R						1.00	**93,231**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.434**	**570,663**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	312	33.023	0.150	10,303
	(37-5310-4003010)Admin - CSF		514000				0.85	58,384
	TOTAL Mobley, Jennifer A						1.00	**68,687**
Peyton, Analisa L	Administrative Projects Associate	00073066	242400	12	1560	27.804	0.750	43,375
	(37-5310-4003010)Admin - CSF		514000				0.25	14,458
	TOTAL Peyton, Analisa L						1.00	**57,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dorcy, Aaron M	Workstation Specialist II	00082418	302311	12	520	30.500	0.250	15,860
	(37-5310-6004001)Dept of Ped - Chair Admin &		514000				0.75	47,580
	TOTAL Dorcy, Aaron M						1.00	**63,440**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**69,538**
	SUBTOTAL NONFACULTY						**7.584**	**640,201**
	SUBTOTAL SALARIES & WAGES						**9.003**	**814,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,384
519200 FICA CONTRIBUTION								41,526
519300 HEALTH INSURANCE CONTRIBUTION								178,318
519400 LIFE INSURANCE CONTRIBUTION								814
519800 WORKERS COMPENSATION								3,054
	SUBTOTAL BENEFITS							**257,096**
	TOTAL PERSONAL SERVICES							**1,071,335**
	COST OBJECT TOTAL							**1,071,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: TJ Regional Medulloblastoma Core Facilit (37-7210-2001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00073393	363307	12	1290		0.620	35,389
	(31-7210-6563)LB905 PedCan Mahapat		513000				0.38	21,690
	TOTAL Burkovetskaya, Maria						1.00	**57,079**
SUBTOTAL NONFACULTY							**0.620**	**35,389**
SUBTOTAL SALARIES & WAGES							**0.620**	**35,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								7,750
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**11,174**
TOTAL PERSONAL SERVICES								**46,563**
COST OBJECT TOTAL								**46,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Team JackPower5 - Zhang Award (37-7210-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khan, Rubayat I	Post-Doc Rsch Assoc	00092695	095075	12	2080		1.000	55,167
SUBTOTAL NONFACULTY							**1.000**	**55,167**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,262
519200 FICA CONTRIBUTION								2,814
519300 HEALTH INSURANCE CONTRIBUTION								12,082
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								**17,420**
TOTAL PERSONAL SERVICES								**72,587**
COST OBJECT TOTAL								**72,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Team Jack Power5 - Mahapatra5 Award (37-7210-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanchan, Ranjana K	Instructor	00089510	095158	12	2080		1.000	56,822
SUBTOTAL FACULTY							**1.000**	**56,822**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,330
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								12,444
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**17,942**
TOTAL PERSONAL SERVICES								**74,764**
COST OBJECT TOTAL								**74,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Surgical Services (14)
COST OBJECT: Michaud Start Up (37-7214-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Devendra	Research Technologist II	00085272	363307	12	512		1.000	56,000
SUBTOTAL NONFACULTY							**1.000**	**56,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,296
519200 FICA CONTRIBUTION								2,856
519300 HEALTH INSURANCE CONTRIBUTION								12,264
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**17,682**
TOTAL PERSONAL SERVICES								**73,682**
COST OBJECT TOTAL								**73,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Surgical Services (14)
COST OBJECT: CHRI Subramanyan Research Fund Start-Up (37-7214-6001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kattukandathil Pushpan, Chithra	Instructor	00092118	095158	12	2080		1.000	61,800
SUBTOTAL FACULTY							**1.000**	**61,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,534
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								13,534
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**19,514**
TOTAL PERSONAL SERVICES								**81,314**
COST OBJECT TOTAL								**81,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Nasir2 Pediatric Research Award (37-7215-6001191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Janse Van Noordwyk, Sabrina	Clinical Research Associate II	00076072	362303	12	312	21.920	0.150	6,839
SUBTOTAL NONFACULTY							**0.150**	**6,839**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								1,498
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**2,160**
TOTAL PERSONAL SERVICES								**8,999**
COST OBJECT TOTAL								**8,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Neeman2 Research Award (37-7215-6001221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberle, Betty R	Research Nurse Coordinator I	00091072	293316	12	416		0.200	16,604
	(36-5315-2015001)Health's Early Roots & Orig		513000				0.20	16,604
	(34-5319-2014004)Nebraska Pediatric Clinical		513000				0.60	49,812
	TOTAL Oberle, Betty R						1.00	**83,020**
SUBTOTAL NONFACULTY							**0.200**	**16,604**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								847
519300 HEALTH INSURANCE CONTRIBUTION								3,636
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**5,243**
TOTAL PERSONAL SERVICES								**21,847**
COST OBJECT TOTAL								**21,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Christensen Ped Research Award2 (37-7215-6001251)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	166		0.080	7,144
	(37-7215-6001720)CHRI Hancock Friesen Pediat		513000				0.08	7,144
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.20	17,860
	(33-7200-6003)CHRI PRO MAIN		513000				0.28	25,004
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.04	3,572
	(37-5310-2000940)CT Surgery Mission Support		513000				0.12	10,716
	TOTAL Craft, Mary J						0.80	**71,440**
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	104		0.050	3,223
	(33-7200-6003)CHRI PRO MAIN		513000				0.95	61,240
	TOTAL Erickson, Kelly C						1.00	**64,463**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.130**	**10,367**
SUBTOTAL NONFACULTY							**0.130**	**10,367**
SUBTOTAL SALARIES & WAGES							**0.130**	**10,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								529
519300 HEALTH INSURANCE CONTRIBUTION								2,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**3,273**
TOTAL PERSONAL SERVICES								**13,640**
COST OBJECT TOTAL								**13,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Scholar Award (37-7215-6001350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Salomon, Jeffrey D	Assoc Professor	00092652	090351	12	304		0.146	6,648
	(36-5325-2027001)Pediatrics Critical Care		511000				0.85	38,752
	TOTAL Salomon, Jeffrey D						1.00	**45,400**
SUBTOTAL FACULTY							**0.146**	**6,648**
SUBTOTAL SALARIES & WAGES							**0.146**	**6,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								1,456
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**2,100**
TOTAL PERSONAL SERVICES								**8,748**
COST OBJECT TOTAL								**8,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Swanson Pediatric Research Award (37-7215-6001530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	83		0.040	3,572
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.08	7,144
	(37-7215-6001720)CHRI Hancock Friesen Pediat		513000				0.08	7,144
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.20	17,860
	(33-7200-6003)CHRI PRO MAIN		513000				0.28	25,004
	(37-5310-2000940)CT Surgery Mission Support		513000				0.12	10,716
	TOTAL Craft, Mary J						0.80	**71,440**
SUBTOTAL NONFACULTY							**0.040**	**3,572**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								782
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**1,127**
TOTAL PERSONAL SERVICES								**4,699**
COST OBJECT TOTAL								**4,699**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Jantzen Pediatric Research Award (37-7215-6001550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	416		0.200	17,860
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.08	7,144
	(37-7215-6001720)CHRI Hancock Friesen Pediat		513000				0.08	7,144
	(33-7200-6003)CHRI PRO MAIN		513000				0.28	25,004
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.04	3,572
	(37-5310-2000940)CT Surgery Mission Support		513000				0.12	10,716
	TOTAL Craft, Mary J						0.80	**71,440**
SUBTOTAL NONFACULTY							**0.200**	**17,860**
SUBTOTAL SALARIES & WAGES							**0.200**	**17,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								3,911
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**5,639**
TOTAL PERSONAL SERVICES								**23,499**
COST OBJECT TOTAL								**23,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Cunha Pediatric Research Award (37-7215-6001650)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Sara M	Physical Therapist	00086705	293303	02	104		0.050	3,912
	(37-5507-3005002)PT OPS Services		513000				0.95	74,313
	TOTAL Garcia, Sara M						1.00	**78,225**
SUBTOTAL NONFACULTY							**0.050**	**3,912**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**1,236**
TOTAL PERSONAL SERVICES								**5,148**
COST OBJECT TOTAL								**5,148**

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI B. Hansen2 Pediatric Research Award (37-7215-6001660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ibarra, Angelica	Senior Registered Behavior Technician	00076264	292305	12	416		0.200	9,903
	(31-5518-0100)FD Clinical		513000				0.80	39,612
	TOTAL Ibarra, Angelica						1.00	**49,515**
514000 CLER/TECH/SERV WAGES								
Gordon, Erica V	Registered Behavior Technician	00072473	292500	12	416	21.740	0.200	9,044
	(31-5518-0100)FD Clinical		514000				0.80	36,175
	TOTAL Gordon, Erica V						1.00	**45,219**
SUBTOTAL NONFACULTY							**0.400**	**18,947**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								4,149
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**5,982**
TOTAL PERSONAL SERVICES								**24,929**
COST OBJECT TOTAL								**24,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Sorensen Research Award (37-7215-6001680)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator, Lead	00072419	293300	12	416		0.200	16,687
	(33-7200-6003)CHRI PRO MAIN		513000				0.60	50,061
	(34-5321-2004001)Defining ichthyosis in Sjog		513000				0.05	4,172
	(36-5321-2023001)Genomic Answers for Kids Re		513000				0.10	8,344
	(36-5313-3009002)Great Plains Regional Hemop		513000				0.05	4,172
	TOTAL Hoover, Denise						1.00	**83,436**
SUBTOTAL NONFACULTY							**0.200**	**16,687**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								3,654
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**5,269**
TOTAL PERSONAL SERVICES								**21,956**
COST OBJECT TOTAL								**21,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Blackford Pediatric Research Award (37-7215-6001690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meza-Whitlatch, Margarita V	Clinical Research Associate II	00072993	362505	12	728		0.350	17,296
	(33-5507-0152)MMI Research		513000				0.50	24,708
	(34-5507-2040001)Sex differences in BNST net		513000				0.15	7,412
	TOTAL Meza-Whitlatch, Margarita V						1.00	**49,416**
515000 OTH ACAD SAL & WAGES								
Zabik, Nicole L	Post-Doc Rsch Assoc	00088677	095075	12	312		0.150	10,237
	(33-5507-0152)MMI Research		515000				0.25	17,061
	(34-5507-2040001)Sex differences in BNST net		515000				0.60	40,946
	TOTAL Zabik, Nicole L						1.00	**68,244**
SUBTOTAL NONFACULTY							**0.500**	**27,533**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,129
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								6,030
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**8,694**
TOTAL PERSONAL SERVICES								**36,227**
COST OBJECT TOTAL								**36,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Hancock Friesen Pediatric Research (37-7215-6001720)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Imaging Analyst	00091411	293300	12	166		0.080	7,144
	(37-7215-6001251)CHRI Christensen Ped Resear		513000				0.08	7,144
	(37-7215-6001550)CHRI Jantzen Pediatric Rese		513000				0.20	17,860
	(33-7200-6003)CHRI PRO MAIN		513000				0.28	25,004
	(37-7215-6001530)CHRI Swanson Pediatric Rese		513000				0.04	3,572
	(37-5310-2000940)CT Surgery Mission Support		513000				0.12	10,716
	TOTAL Craft, Mary J						0.80	**71,440**
SUBTOTAL NONFACULTY							**0.080**	**7,144**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**2,256**
TOTAL PERSONAL SERVICES								**9,400**
COST OBJECT TOTAL								**9,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Hunter Pediatric Research Award (37-7215-6001770)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	218		0.105	11,381
	(33-5552-0731)MMI IT Expenses		513000				0.90	102,429
	TOTAL Gilbert, Rebecca Lynne						1.00	**113,810**
515000 OTH ACAD SAL & WAGES								
Baker, Nichole M	Psychology Fellow	00092372	095470	12	416		0.200	11,297
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.30	13,945
	(31-5528-0100)Psychology Clinical		515000				0.50	31,242
	TOTAL Baker, Nichole M						1.00	**56,484**
SUBTOTAL NONFACULTY							**0.305**	**22,678**
SUBTOTAL SALARIES & WAGES							**0.305**	**22,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,157
519300 HEALTH INSURANCE CONTRIBUTION								4,966
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**7,161**
TOTAL PERSONAL SERVICES								**29,839**
COST OBJECT TOTAL								**29,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Critical Care Research (25)
COST OBJECT: CHRI Critical Care Salomon Start Up Pkg (37-7225-6001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerjevic, Lisa N	Research Technologist II	00071837	363307	12	2080		1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								10,950
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,788**
TOTAL PERSONAL SERVICES								**65,788**
COST OBJECT TOTAL								**65,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Koh Lab (28)
COST OBJECT: Koh Lab Start-Up (37-7228-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferris, Nicole M	Research Technician II	00073390	362501	12	2080	21.998	1.000	45,755
SUBTOTAL NONFACULTY							**1.000**	**45,755**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								10,020
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**14,448**
TOTAL PERSONAL SERVICES								**60,203**
COST OBJECT TOTAL								**60,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Koh Lab (28)
COST OBJECT: Shen Research Start-Up (37-7228-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shen, Haiying	Asst Professor	00088632	095154	12	2080		1.000	60,200
Shen, Haiying	Research Scientist	00092594	099511	12			0.000	63,503
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**123,703**
SUBTOTAL FACULTY							**1.000**	**123,703**
SUBTOTAL SALARIES & WAGES							**1.000**	**123,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,072
519200 FICA CONTRIBUTION								6,309
519300 HEALTH INSURANCE CONTRIBUTION								27,091
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**39,060**
TOTAL PERSONAL SERVICES								**162,763**
COST OBJECT TOTAL								**162,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Pedi Neurosurgery (30)
COST OBJECT: CHRI (37-7230-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McChesney, Megan M	Research Nurse Coordinator I	00073429	293316	12	2080		1.000	73,493
SUBTOTAL NONFACULTY							**1.000**	**73,493**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,013
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								16,095
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**23,205**
TOTAL PERSONAL SERVICES								**96,698**
COST OBJECT TOTAL								**96,698**

SUB PROGRAM: Anatomical Board (74)
DEPARTMENT: Anatomical Board (05)
COST OBJECT: Anatomical Board - Agency Account (36-7405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	52		0.025	2,932
	(31-5150-0001)Anatomy Instruction		513000				0.98	114,368
	TOTAL Miller, Crystal C						1.00	**117,300**
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	832		0.400	35,267
	(33-5150-0501)Advanced Anatomy		513000				0.01	882
	(33-5150-0620)Anatomy Fees PT		513000				0.12	10,581
	(33-5150-0600)Anatomy Special		513000				0.30	26,452
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.12	10,581
	(33-5150-0041)Masters Student Fees		513000				0.05	4,410
	TOTAL Boyd, Jesse G						1.00	**88,173**
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	87,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.425**	**126,162**
SUBTOTAL NONFACULTY							**1.425**	**126,162**
SUBTOTAL SALARIES & WAGES							**1.425**	**126,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,173
519200 FICA CONTRIBUTION								6,434
519300 HEALTH INSURANCE CONTRIBUTION								27,629
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**39,835**
TOTAL PERSONAL SERVICES								**165,997**
COST OBJECT TOTAL								**165,997**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Assoc Professor	00093919	095152	12	356		0.170	23,453
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	TOTAL Johnson, Jolene J						1.00	**154,965**
Miller, Kerry A	Asst Professor	00093758	095154	12	415		0.199	19,792
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	TOTAL Miller, Kerry A						1.00	**105,814**
Snyder, Kailey E	Asst Professor	00093072	095154	12	416		0.200	18,369
	(36-5516-3010002)BECI Superintendents EarlyC		511000				0.40	36,738
	(33-5552-0106)Learning Community		511000				0.05	4,592
	(36-5516-3007002)Rooted in Relationships		511000				0.35	32,146
	TOTAL Snyder, Kailey E						1.00	**91,845**
Varshney, Nishank	Asst Professor	00072147	095154	12	229		0.110	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	(31-8216-0001)Varshney PrgEvalGrt		511000				0.04	3,206
	TOTAL Varshney, Nishank	5336					1.00	**80,148**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.679**	**70,431**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.679**	**70,431**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Miller, Kerry A	Assoc Director Education and Child Dev	00092992	095021	12			0.000	4,000
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	TOTAL Miller, Kerry A						1.00	**105,814**
512100 ADMINISTRATIVE - PERMANENT								
Miller, Kerry A	Program Coordinator	00093219	093011	12			0.000	2,500
	(36-5516-1003004)General Supervision Enhance		511000				0.27	26,506
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,181
	(34-5534-3014001)MMI UCEDD		511000				0.11	10,603
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.11	10,603
	(36-5516-1021004)NICU Follow-up Clinic: Deve		511000				0.16	15,905
	(36-5516-3009002)Sixpence Child Care Partner		511000				0.02	2,121
	(36-5516-3005003)Supporting Child Find in Ne		511000				0.11	10,603
	TOTAL Miller, Kerry A						1.00	**105,814**
Johnson, Jolene J	Director of Education	00075399	095081	12			0.000	18,000
	(36-5516-1024002)21st Century Community Lear		511000				0.06	7,882
	(33-5552-0103)Educare		511000				0.11	15,766
	(33-5516-0017)Fam Engagement Proj		511000				0.06	7,883
	(33-5552-0106)Learning Community		511000				0.23	31,531
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3015001)MMI-Education and Child Dev		511000				0.06	7,882
	(36-5516-3016001)MMI-Education and Child Dev		511000				0.06	7,883
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.08	11,037
	(36-5516-3006001)Spencer Foundation Equity G		511000				0.06	7,882
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.06	7,883
	TOTAL Johnson, Jolene J						1.00	**154,965**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,500**
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	166		0.080	5,413

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-1024002)21st Century Community Lear		513000				0.55	37,213
	(33-5516-0017)Fam Engagement Proj		513000				0.02	1,353
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.22	14,886
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,765
	(36-5507-3096503)Medically Handicapped Child		513000				0.03	2,030
	TOTAL Skoglund, Rabecca M						1.00	**67,660**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	520	23.916	0.250	12,436
	(36-5516-1024002)21st Century Community Lear		514000				0.05	2,488
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.15	7,462
	(33-5552-0103)Educare		514000				0.10	4,974
	(36-5516-3015001)MMI-Education and Child Dev		514000				0.05	2,488
	(36-5516-1021004)NICU Follow-up Clinic: Deve		514000				0.40	19,898
	TOTAL Crotty, Kelly J						1.00	**49,746**
Hackett, Chloe K	Data Management Associate	00090753	242400	12	624	24.130	0.300	15,058
	(36-5516-3010002)BECI Superintendents EarlyC		514000				0.05	2,509
	(33-5552-0103)Educare		514000				0.20	10,038
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,509
	(36-5516-1003004)General Supervision Enhance		514000				0.05	2,509
	(33-5552-0106)Learning Community		514000				0.15	7,530
	(36-5516-3011001)MMI-Education and Child Dev		514000				0.10	5,019
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.05	2,509
	(36-5516-3007002)Rooted in Relationships		514000				0.05	2,509
	TOTAL Hackett, Chloe K						1.00	**50,190**
Young-Oestmann, Michelle C	Administrative Program Associate	00072907	242400	12	811	29.901	0.390	24,253
	(33-5552-0103)Educare		514000				0.05	3,109
	(34-5507-1043101)Encouraging Excellence: Hea		514000				0.10	6,219
	(33-5552-0106)Learning Community		514000				0.20	12,438
	(34-5507-1045001)MMI		514000				0.05	3,109
	(36-5516-3012001)MMI-Education and Child Dev		514000				0.08	4,976
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		514000				0.05	3,109
	(36-5516-3007002)Rooted in Relationships		514000				0.05	3,109
	(36-5516-3009002)Sixpence Child Care Partner		514000				0.03	1,866
	TOTAL Young-Oestmann, Michelle C						1.00	**62,188**
TBA	Office Associate II	00075426	242415	12	811	99.008	0.390	80,315
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.330**	**132,062**
SUBTOTAL NONFACULTY							**1.410**	**161,975**
SUBTOTAL SALARIES & WAGES							**2.089**	**232,406**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								9,886
519200 FICA CONTRIBUTION								9,734
519300 HEALTH INSURANCE CONTRIBUTION								33,460
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS								**53,536**
TOTAL PERSONAL SERVICES								**285,942**
COST OBJECT TOTAL								**285,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Assoc Professor	00092371	095152	12	1954		0.939	119,379
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.06	7,702
	TOTAL Welsh, Melonie S						1.00	**153,081**
SUBTOTAL FACULTY							**0.939**	**119,379**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welsh, Melonie S	MMI Director of Community Engagement	00092797	095081	12			0.000	16,000
	(37-5507-3037001)NU FDN-Krohn Professorship		511000				0.00	10,000
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.06	7,702
	TOTAL Welsh, Melonie S						1.00	**153,081**
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	1456		0.700	42,616
	(34-5534-3014001)MMI UCEDD		513000				0.20	12,176
	(36-5534-3006003)Nebraska Connecting Familie		513000				0.10	6,088
	TOTAL Hackendahl, Nicole A						1.00	**60,880**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Community Engagement Admin Associate	00075723	242400	12	2080	31.443	1.000	65,401
SUBTOTAL NONFACULTY							**1.700**	**124,017**
SUBTOTAL SALARIES & WAGES							**2.639**	**243,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,821
519200 FICA CONTRIBUTION								15,577
519300 HEALTH INSURANCE CONTRIBUTION								53,547
519400 LIFE INSURANCE CONTRIBUTION								730
SUBTOTAL BENEFITS								**85,675**
TOTAL PERSONAL SERVICES								**329,071**
COST OBJECT TOTAL								**329,071**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	143		0.069	13,893
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
Gehringer, James E	Asst Professor	00092704	090352	12	1269		0.610	31,415
	(31-8207-8490)Physical Therapy		511000				0.30	15,450
	(36-5532-2001004)Rehabilitation Engineering		511000				0.09	4,635
	TOTAL Gehringer, James E						1.00	**77,250**
Godfrey, Maurice	Professor	00093408	095150	12	1394		0.670	92,085
	(34-5507-1043101)Encouraging Excellence: Hea		511000				0.18	24,739
	(34-5507-1045001)MMI		511000				0.15	20,616
	TOTAL Godfrey, Maurice						1.00	**137,440**
Gehringer, James E	Research Scientist	00092943	099511	12			0.000	25,750
	(31-8207-8490)Physical Therapy		511000				0.30	15,450
	(36-5532-2001004)Rehabilitation Engineering		511000				0.09	4,635
	TOTAL Gehringer, James E						1.00	**77,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.349**	**163,143**
SUBTOTAL FACULTY							**1.349**	**163,143**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Associate Director	00090960	095022	12	334		0.160	32,271
Nordness, Amy S	Assoc Director Stipend	00093231	095022	12			0.000	18,000

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5532-0004)NE Med Outpat Serv		511000				0.17	34,733
	(31-5532-0100)SLP Clinical		511000				0.06	11,790
	(36-5507-3098002)ADRC - Medicaid Administrat		512100				0.14	27,786
	(31-5507-6800)MMI Administration		512100				0.30	71,336
	(36-5507-3096503)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096103)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096303)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096203)Medically Handicapped Child		512100				0.01	2,276
	(36-5507-3096403)Medically Handicapped Child		512100				0.01	2,276
	(31-5532-0100)SLP Clinical		512100				0.05	9,198
	TOTAL Nordness, Amy S						1.00	**230,387**
Baker, Craig V	Medical Director	00071804	095081	12			0.000	10,000
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
Mirnics, Karoly	Director	00071444	095081	12	801		0.385	154,430
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	80,201
	(31-5507-6800)MMI Administration		512100				0.21	82,189
	(31-5733-0020)MMI Dir KMirnics Sup		512100				0.21	84,180
	TOTAL Mirnics, Karoly						1.00	**411,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.545**	**224,701**
514000 CLER/TECH/SERV WAGES								
Brown, Kimberly K	Adminstrative Associate III	00071148	242400	12	2080	38.625	1.000	80,340
Smith, Joan M	Administrative Associate I	00075821	242402	12	936	29.832	0.450	27,922
	(36-5507-3096103)Medically Handicapped Child		514000				0.03	1,861
	(36-5507-3096203)Medically Handicapped Child		514000				0.02	1,241
	(31-8208-0001)iCASD		514000				0.50	31,026
	TOTAL Smith, Joan M						1.00	**62,050**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.450**	**108,262**
SUBTOTAL NONFACULTY							**1.995**	**332,963**
SUBTOTAL SALARIES & WAGES							**3.344**	**496,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,297

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,800
519300 HEALTH INSURANCE CONTRIBUTION								109,313
519400 LIFE INSURANCE CONTRIBUTION								1,491
SUBTOTAL BENEFITS								**174,901**
TOTAL PERSONAL SERVICES								**671,007**
COST OBJECT TOTAL								**671,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Office (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruner, Jill M	Senior Financial/Budget Analyst	00087775	243300	12	517		0.248	22,396
	(35-5528-1001002)Addressing Student Mental H		513000				0.03	2,254
	(34-5528-1001001)Behavioral Health Workforce		513000				0.03	2,254
	(31-5507-7900)MMI Business Office		513000				0.68	61,018
	(34-5528-1002001)MMI-Psychology		513000				0.03	2,254
	TOTAL Bruner, Jill M						1.00	**90,176**
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12	855		0.411	47,993
Simmons, Sarah B	Research Operations Administrator	00071901	243300	12			0.000	8,000
	(35-5528-1001002)Addressing Student Mental H		513000				0.21	25,003
	(34-5528-3000004)BHECN Mental Health Technol		513000				0.05	6,251
	(34-5534-3014001)MMI UCEDD		513000				0.21	25,003
	(34-5528-1002001)MMI-Psychology		513000				0.11	12,502
	TOTAL Simmons, Sarah B						1.00	**124,752**
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	1393		0.670	108,292
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.000	16,000
	(31-5507-7900)MMI Business Office		513000				0.33	53,608
	TOTAL Stelzer, Matthew S						1.00	**177,900**
Fritz, Alexis N	Research Accountant	00072165	243301	12	1040		0.500	37,177
	(36-0130-3005302)Carroll - MMI Internal Proj		513000				0.05	3,708
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	3,717
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.10	7,434
	(36-5516-3012001)MMI-Education and Child Dev		513000				0.03	1,859
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.05	3,717
	(36-5516-1021004)NICU Follow-up Clinic: Deve		513000				0.05	3,717
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.03	1,859
	(36-5516-3007002)Rooted in Relationships		513000				0.10	7,434
	(36-5516-3009002)Sixpence Child Care Partner		513000				0.03	1,859
	(36-5516-3005003)Supporting Child Find in Ne		513000				0.03	1,859
	TOTAL Fritz, Alexis N						1.00	**74,340**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.829**	**239,858**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	936	12.360	0.450	11,569
Stanzel, Hannah M	Administration Associate I	00091152	242400	12	2080	25.813	1.000	53,690
Huerta, Anthony J	Administration Associate II	00075390	242500	12	2080	29.321	1.000	60,988
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.450**	**126,247**
SUBTOTAL NONFACULTY							**4.279**	**366,105**
SUBTOTAL SALARIES & WAGES							**4.279**	**366,105**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Office (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,797
519200 FICA CONTRIBUTION								23,431
519300 HEALTH INSURANCE CONTRIBUTION								80,543
519400 LIFE INSURANCE CONTRIBUTION								1,098
SUBTOTAL BENEFITS								**128,869**
TOTAL PERSONAL SERVICES								**494,974**
COST OBJECT TOTAL								**494,974**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12	1040		0.500	25,698
	(36-5530-3000004)Enrichment Program		513000				0.30	15,419
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	10,279
	TOTAL Revers, Joseph A						1.00	**51,396**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	382		0.183	20,675
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12			0.000	10,000
	(36-5530-3000004)Enrichment Program		513000				0.06	6,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	64,934
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.11	12,315
	(37-5530-3006001)Meyer FDN-Yoga Program		513000				0.02	2,462
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.06	6,157
	TOTAL Norlin-Giron, Nicole						1.00	**122,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.683**	**56,373**
SUBTOTAL NONFACULTY							**0.683**	**56,373**
SUBTOTAL SALARIES & WAGES							**0.683**	**56,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,664
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								12,402
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								**19,843**
TOTAL PERSONAL SERVICES								**76,216**
COST OBJECT TOTAL								**76,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Severe Behavior (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	450		0.216	24,098
	(31-5510-0100)SB Clinical		511000				0.75	83,767
	(36-5507-2151001)Severe Behavior		511000				0.03	3,627
	(31-5510-0100)SB Clinical		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	**120,492**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	1129		0.543	68,197
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	7,214
	(34-5528-1002001)MMI-Psychology		511000				0.07	8,657
	(31-5510-0100)SB Clinical		511000				0.30	37,266
	(36-5507-2151001)Severe Behavior		511000				0.03	4,328
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
Livingston, Cynthia P	Asst Professor	00093396	095154	12	416		0.200	19,809
	(31-5510-0100)SB Clinical		511000				0.70	69,333
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.10	9,905
	TOTAL Livingston, Cynthia P						1.00	**99,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.959**	**112,104**
SUBTOTAL FACULTY							**0.959**	**112,104**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zangrillo, Amanda N	Director of Severe Behavior	00092743	095081	12			0.000	18,000
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.06	7,214
	(34-5528-1002001)MMI-Psychology		511000				0.07	8,657
	(31-5510-0100)SB Clinical		511000				0.30	37,266
	(36-5507-2151001)Severe Behavior		511000				0.03	4,328
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
514000 CLER/TECH/SERV WAGES								
Miller, Cati R	Office Associate I	00072351	242409	12	1664	22.624	0.800	37,646
	(31-5510-0100)SB Clinical		514000				0.20	9,411
	TOTAL Miller, Cati R						1.00	**47,057**
SUBTOTAL NONFACULTY							**0.800**	**55,646**
SUBTOTAL SALARIES & WAGES							**1.759**	**167,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,904
519200 FICA CONTRIBUTION		5347						10,736
519300 HEALTH INSURANCE CONTRIBUTION								36,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Severe Behavior (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								503
SUBTOTAL BENEFITS								**59,048**
TOTAL PERSONAL SERVICES								**226,798**
COST OBJECT TOTAL								**226,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, Craig V	Assoc Professor	00093400	095152	12	2080		1.000	57,905
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Baker, Craig V						1.00	**258,750**
Blase, Terri L	Asst Professor	00093492	095154	12	345		0.166	19,280
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	60,701
	(31-8220-0090)POE-Genetic Medicine		511000				0.31	36,420
	TOTAL Blase, Terri L						1.00	**121,401**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	416		0.200	17,922
	(33-5552-2002)GM Operations Act		511000				0.43	38,607
	(31-8220-0090)POE-Genetic Medicine		511000				0.37	33,078
	TOTAL Cratsenberg, Drew M						1.00	**89,607**
Fishler, Kristen P	Asst Professor	00090496	095154	12	416		0.200	17,536
	(33-5552-2002)GM Operations Act		511000				0.40	35,072
	(31-8220-0090)POE-Genetic Medicine		511000				0.40	35,072
	TOTAL Fishler, Kristen P						1.00	**87,680**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	333		0.160	17,184
	(36-5507-3096103)Medically Handicapped Child		511000				0.32	34,368
	(31-8220-0090)POE-Genetic Medicine		511000				0.32	34,368
	TOTAL Nielsen, Shelly D						0.80	**85,920**
Spaulding, Joanna R	Asst Professor	00093420	095154	12	416		0.200	18,874
	(37-8399-3010001)MMI Leased EE Clinical		511000				0.80	75,498
	TOTAL Spaulding, Joanna R						1.00	**94,372**
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	101,116
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Baker, Craig V						1.00	**258,750**
Conover, Elizabeth	Clinical Provider	00093990	095626	12			0.000	26,295

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3099001)MMI		511000				0.08	4,602
	(36-5507-3096403)Medically Handicapped Child		511000				0.00	26,295
	(31-8220-0090)POE-Genetic Medicine		511000				0.34	41,413
	(36-5507-1101010)The TIN (Teratology Informa		511000				0.58	32,869
	TOTAL Conover, Elizabeth						1.00	**131,474**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.926**	**276,112**
SUBTOTAL FACULTY							**1.926**	**276,112**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baker, Craig V	Director of Genetic Medicine	00093855	095081	12			0.000	18,000
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(31-8220-0090)POE-Genetic Medicine		511000				0.00	6,786
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Baker, Craig V						1.00	**258,750**
Blase, Terri L	Program Director Genetic Counseling Svcs	00093774	095757	12			0.000	5,000
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	60,701
	(31-8220-0090)POE-Genetic Medicine		511000				0.31	36,420
	TOTAL Blase, Terri L						1.00	**121,401**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**23,000**
514000 CLER/TECH/SERV WAGES								
McClure, William L	Administrative Business Associate	00085027	242400	12	1664	31.683	0.800	52,721
	(33-5552-2002)GM Operations Act		514000				0.20	13,180
	TOTAL McClure, William L						1.00	**65,901**
SUBTOTAL NONFACULTY							**0.800**	**75,721**
SUBTOTAL SALARIES & WAGES							**2.726**	**351,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,869
519200 FICA CONTRIBUTION								22,517
519300 HEALTH INSURANCE CONTRIBUTION								77,403
519400 LIFE INSURANCE CONTRIBUTION								1,056
SUBTOTAL BENEFITS								**123,845**
TOTAL PERSONAL SERVICES								**475,678**
COST OBJECT TOTAL								**475,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occupational Therapy (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12	819		0.394	47,556
Westengaard, Michelle L	Director, MMI Occupational Therapy	00078990	294300	12			0.000	10,000
	(34-5507-1044003)MMI Interdisciplinary Train		513000				0.05	6,540
	(33-5507-0150)Madonna School Services		513000				0.07	7,849
	(37-5507-3004001)OT OPS Services		513000				0.49	58,864
	TOTAL Westengaard, Michelle L						1.00	**130,809**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.394**	**57,556**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	1248	22.075	0.600	27,549
	(37-5507-3004001)OT OPS Services		514000				0.40	18,366
	TOTAL Payton, Renee P						1.00	**45,915**
TBA	Office Associate II	00075426	242415	12			0.000	3,951
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**31,500**
SUBTOTAL NONFACULTY							**0.994**	**89,056**
SUBTOTAL SALARIES & WAGES							**0.994**	**89,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,532
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								18,723
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								**29,957**
TOTAL PERSONAL SERVICES								**119,013**
COST OBJECT TOTAL								**119,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Therapy (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baraldi Cunha, Andrea	Asst Professor	00093533	090352	12	703		0.338	17,441
	(36-5526-2002001)Evaluation of the Efficacy		511000				0.25	13,081
	(33-5507-0152)MMI Research		511000				0.41	56,683
	TOTAL Baraldi Cunha, Andrea						1.00	**87,205**
Gehringer, James E	Asst Professor	00092704	090352	12	624		0.300	15,450
	(31-8207-6800)Administration		511000				0.61	57,165
	(36-5532-2001004)Rehabilitation Engineering		511000				0.09	4,635
	TOTAL Gehringer, James E						1.00	**77,250**
Riley, Susan O	Assoc Professor	00093422	095154	12	866		0.416	68,331
	(31-5526-0100)PT Clinical		511000				0.58	95,739
	TOTAL Riley, Susan O						1.00	**174,070**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.054**	**101,222**
SUBTOTAL FACULTY							**1.054**	**101,222**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riley, Susan O	Director of Physical Therapy	00090008	095081	12			0.000	10,000
	(31-5526-0100)PT Clinical		511000				0.58	95,739
	TOTAL Riley, Susan O						1.00	**174,070**
513000 MGR/PROFESSIONAL SAL								
TBA	Physical Therapist	00084930	293303	12	364		0.175	3,469
514000 CLER/TECH/SERV WAGES								
Kullman, Paige	Office Associate II	00075994	242415	12	936	25.944	0.450	24,283
	(36-5526-2002001)Evaluation of the Efficacy		514000				0.10	5,396
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.05	2,698
	(37-5507-3005002)PT OPS Services		514000				0.40	21,586
	TOTAL Kullman, Paige						1.00	**53,963**
SUBTOTAL NONFACULTY							**0.625**	**37,752**
SUBTOTAL SALARIES & WAGES							**1.679**	**138,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,808
519200 FICA CONTRIBUTION								8,672
519300 HEALTH INSURANCE CONTRIBUTION								29,811
519400 LIFE INSURANCE CONTRIBUTION								407
SUBTOTAL BENEFITS		5352						**47,698**
TOTAL PERSONAL SERVICES								**186,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Therapy (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**186,672**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Professor	00093414	095150	12	314		0.152	21,642
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-8207-8590)Psychology		511000				0.20	28,845
	(31-5528-0100)Psychology Clinical		511000				0.14	21,597
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	208		0.100	12,034
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	36,102
	(31-8207-8590)Psychology		511000				0.20	24,069
	(37-5507-3033001)Psychology OPS Services		511000				0.40	48,137
	TOTAL Bassingthwaite, Brenda J						1.00	**120,342**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	330		0.159	20,807
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	321		0.154	18,954
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-8207-8590)Psychology		511000				0.21	25,272
	(31-5528-0100)Psychology Clinical		511000				0.23	28,090
	(31-5528-0100)Psychology Clinical		512100				0.00	3,500
	TOTAL Grennan, Allison Q						1.00	**126,360**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	119		0.057	7,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-1002001)MMI-Psychology		511000				0.07	8,657
	(31-5510-0100)SB Clinical		511000				0.30	37,266
	(31-8207-7930)Severe Behavior		511000				0.54	68,197
	(36-5507-2151001)Severe Behavior		511000				0.03	4,328
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	**143,662**
Foster, Nancy L	Asst Professor	00093401	095154	12	208		0.100	12,432
	(36-5507-3096103)Medically Handicapped Child		511000				0.27	33,567
	(36-5507-3096203)Medically Handicapped Child		511000				0.05	6,216
	(31-8207-8590)Psychology		511000				0.20	24,864
	(31-5528-0100)Psychology Clinical		511000				0.38	47,241
	TOTAL Foster, Nancy L						1.00	**124,320**
Hayes, Lynda B	Asst Professor	00093402	095154	12	312		0.150	14,482
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	9,654
	(31-8207-8590)Psychology		511000				0.20	19,308
	(31-5528-0100)Psychology Clinical		511000				0.55	53,098
	TOTAL Hayes, Lynda B						1.00	**96,542**
Klepper, Christian N	Asst Professor	00092072	095154	12	208		0.100	10,094
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-8207-8590)Psychology		511000				0.20	20,188
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
TBA	Asst Professor	00093401	095154	12	520		0.250	129,537
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	208		0.100	10,176
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	20,354
	(31-8207-8590)Psychology		511000				0.20	20,354
	(31-5528-0100)Psychology Clinical		511000				0.05	5,089
	(37-5507-3033001)Psychology OPS Services		511000				0.40	40,709
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	5,089
	TOTAL Morse, Megan M						1.00	**101,771**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.322**	**257,372**
SUBTOTAL FACULTY							**1.322**	**257,372**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634 5355	293319	12	312		0.150	9,778

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5528-3007001)MMI-Psychology		513000				0.10	6,519
	(31-5528-0100)Psychology Clinical		513000				0.75	48,893
	TOTAL Klingelhoefer, Sara S						1.00	**65,190**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-10,176
Planned Negative				00			0.000	-18,954
Planned Negative				00			0.000	-10,094
Planned Negative				00			0.000	-20,807
Planned Negative				00			0.000	-141,969
Planned Negative				00			0.000	-14,482
Planned Negative				00			0.000	-21,642
Planned Negative				00			0.000	-7,214
Planned Negative				00			0.000	-12,034
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-257,372**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-9,778
	SUBTOTAL NONFACULTY						**0.150**	**-257,372**
	SUBTOTAL SALARIES & WAGES						**1.472**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	1007		0.484	29,911
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	52,343
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	23,929
	(31-5528-0100)Psychology Clinical		511000				0.03	13,460
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.48	29,911
	TOTAL Kuhn, Brett R						1.00	**149,554**
Grandgenett, Hanna M	Asst Professor	00092136	090352	12	749		0.360	18,540
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.18	9,270
	(37-5507-1003024)Inclusive Trauma Care		511000				0.05	2,318
	(31-5528-0100)Psychology Clinical		511000				0.42	62,573
	TOTAL Grandgenett, Hanna M						1.00	**92,701**
TBA	Asst Professor	00093425	090352	12	416		0.200	35,424
Allen, Keith D	Professor	00093393	095150	12	230		0.110	22,721
	(33-5507-0162)Academic Affairs		511000				0.15	31,135
	(31-5528-0100)Psychology Clinical		511000				0.17	34,192
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.07	14,556
	(33-5507-0162)Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						0.50	**113,604**
Clarke, Brandy L	Professor	00093930	095150	12	28		0.015	849
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	TOTAL Clarke, Brandy L						1.00	**188,490**
Roberts, Holly Jean	Professor	00093414	095150	12	420		0.202	28,845
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	36,070
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	21,642
	(34-5528-1002001)MMI-Psychology		511000				0.05	7,215
	(36-5528-3007001)MMI-Psychology		511000				0.20	28,857
	(31-5528-0100)Psychology Clinical		511000				0.14	21,597
	TOTAL Roberts, Holly Jean						1.00	**144,226**
Schumacher, Rachel E	Asst Professor	00093398	095150	12	416		0.200	19,096

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(33-5528-0018)OneWorld CommHlthCtr		511000				0.20	19,096
	(31-5528-0100)Psychology Clinical		511000				0.58	54,901
	TOTAL Schumacher, Rachel E						1.00	**95,481**
Shriver, Mark D	Professor	00093415	095150	12	428		0.205	36,338
	(36-5534-3007002)Aging and Disability Resour		511000				0.02	3,634
	(34-5534-3014001)MMI UCEDD		511000				0.51	90,844
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	18,169
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.16	27,704
	(31-8207-8592)UNO-UNMC MMI OWW ABA		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**181,689**
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	416		0.200	24,069
	(35-5528-1001002)Addressing Student Mental H		511000				0.30	36,102
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,034
	(37-5507-3033001)Psychology OPS Services		511000				0.40	48,137
	TOTAL Bassingthwaite, Brenda J						1.00	**120,342**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	440		0.211	27,743
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
Grennan, Allison Q	Assoc Professor	00084697	095152	12	428		0.206	25,272
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	12,636
	(34-5528-1001001)Behavioral Health Workforce		511000				0.21	25,272
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	18,954
	(34-5528-1002001)MMI-Psychology		511000				0.10	12,636
	(31-5528-0100)Psychology Clinical		511000				0.23	28,090
	(31-5528-0100)Psychology Clinical		512100				0.00	3,500
	TOTAL Grennan, Allison Q						1.00	**126,360**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	21,172

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	21,172
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.10	10,586
	(36-5528-1002005)Mental Health Professional		511000				0.25	26,465
	(33-5528-0007)Millard Pub. School		511000				0.15	15,878
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	10,586
	TOTAL Chadwell, Mindy R						1.00	**105,859**
Delizza, Alison A	Asst Professor	00092261	095154	12	416		0.200	19,570
	(31-0130-0170)BHECN Infrastructure		511000				0.22	21,866
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.15	14,678
	(31-5528-0100)Psychology Clinical		511000				0.43	41,737
	TOTAL Delizza, Alison A						1.00	**97,851**
Foster, Nancy L	Asst Professor	00093401	095154	12	416		0.200	24,864
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	12,432
	(36-5507-3096103)Medically Handicapped Child		511000				0.27	33,567
	(36-5507-3096203)Medically Handicapped Child		511000				0.05	6,216
	(31-5528-0100)Psychology Clinical		511000				0.38	47,241
	TOTAL Foster, Nancy L						1.00	**124,320**
Hayes, Lynda B	Asst Professor	00093402	095154	12	416		0.200	19,308
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.10	9,654
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.15	14,482
	(31-5528-0100)Psychology Clinical		511000				0.55	53,098
	TOTAL Hayes, Lynda B						1.00	**96,542**
Higgins, William J	Asst Professor	00093671	095154	12	416		0.200	20,465
	(31-5528-0100)Psychology Clinical		511000				0.80	81,862
	TOTAL Higgins, William J						1.00	**102,327**
Hoff, Natalie T	Asst Professor	00090115	095154	12	416		0.200	19,829
	(36-5528-1002005)Mental Health Professional		511000				0.35	34,701
	(31-5528-0100)Psychology Clinical		511000				0.45	44,615
	TOTAL Hoff, Natalie T						1.00	**99,145**
Hunter, Melissa D	Asst Professor	00093404	095154	12	416		0.200	21,311
	(33-5507-0150)Madonna School Services		511000				0.35	37,294
	(31-5528-0100)Psychology Clinical		511000				0.45	47,949
	TOTAL Hunter, Melissa D						1.00	**106,554**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	19,868
	(34-5528-1001001)Behavioral Health Workforce		511000				0.10	9,934
	(34-5528-1002001)MMI-Psychology		511000				0.10	9,934
	(31-5528-0100)Psychology Clinical		511000				0.40	39,735
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.20	19,868
	TOTAL Kennedy, Abigail E						1.00	**99,339**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klepper, Christian N	Asst Professor	00092072	095154	12	416		0.200	20,188
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8599)COSTSHARING 36-5528-3007-001		511000				0.05	5,047
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
Morton, Allison R	Asst Professor	00090296	095154	12	416		0.200	19,733
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.20	19,733
	(37-5507-1003024)Inclusive Trauma Care		511000				0.03	2,467
	(31-5528-0100)Psychology Clinical		511000				0.58	56,731
	TOTAL Morton, Allison R						1.00	**98,664**
Neitzke, Lisa L	Asst Professor	00092073	095154	12	416		0.200	20,659
	(33-5528-0016)COD MOU		511000				0.05	5,164
	(37-5528-3003001)Consultative FBA Services		511000				0.10	10,329
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.03	3,099
	(31-5528-0100)Psychology Clinical		511000				0.62	64,042
	TOTAL Neitzke, Lisa L						1.00	**103,293**
Solness, Cara L	Asst Professor	00090471	095154	12	416		0.200	18,000
	(31-5528-0100)Psychology Clinical		511000				0.80	72,000
	TOTAL Solness, Cara L						1.00	**90,000**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	416		0.200	20,326
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.35	35,571
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.25	25,407
	(31-5528-0100)Psychology Clinical		511000				0.20	20,326
	TOTAL Strong-Bak, Whitney L						1.00	**101,630**
Young, Kaitlyn M	Asst Professor	00092373	095154	12	416		0.200	19,096
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	19,096
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.25	23,870
	(37-5507-1003022)Empowering Families to Incr		511000				0.03	2,388
	(36-5528-1002005)Mental Health Professional		511000				0.20	19,096
	(33-5528-0007)Millard Pub. School		511000				0.13	11,935
	TOTAL Young, Kaitlyn M						1.00	**95,481**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	20,354

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5528-1001002)Addressing Student Mental H		511000				0.20	20,354
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,176
	(31-5528-0100)Psychology Clinical		511000				0.05	5,089
	(37-5507-3033001)Psychology OPS Services		511000				0.40	40,709
	(36-5327-2009001)RECOVER Cohort Phase II Ped		511000				0.05	5,089
	TOTAL Morse, Megan M						1.00	**101,771**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.393**	**573,551**
SUBTOTAL FACULTY							**5.393**	**573,551**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Brandy L	Director of Psychology	00086046	095081	12			0.000	18,000
	(35-5528-1001002)Addressing Student Mental H		511000				0.00	37,698
	(34-5528-3000105)BHECH Mental Health Technol		511000				0.00	37,698
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.08	37,698
	(34-5528-1001001)Behavioral Health Workforce		511000				0.30	18,849
	(34-5528-1002001)MMI-Psychology		511000				0.30	18,849
	(36-5528-2001001)MMI-Psychology		511000				0.30	18,849
	TOTAL Clarke, Brandy L						1.00	**188,490**
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241400	12	936	12.335	0.450	11,546
Shanle, Sheila R	Patient Registration Clerk	00072821	241400	12	592	12.337	0.285	7,302
	(31-5528-0100)Psychology Clinical		514000				0.02	396
	TOTAL Shanle, Sheila R						0.30	**7,698**
Ives, Christina J	Administrative Clinical Associate	00091898	242400	12	1664	32.983	0.800	54,883
	(34-5528-1001001)Behavioral Health Workforce		514000				0.15	10,291
	(31-5528-0100)Psychology Clinical		514000				0.05	3,430
	TOTAL Ives, Christina J						1.00	**68,604**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.535**	**73,731**
SUBTOTAL NONFACULTY							**1.535**	**91,731**
SUBTOTAL SALARIES & WAGES							**6.928**	**665,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,941
519200 FICA CONTRIBUTION								40,311
519300 HEALTH INSURANCE CONTRIBUTION								138,569
519400 LIFE INSURANCE CONTRIBUTION								1,890
SUBTOTAL BENEFITS								**221,711**
TOTAL PERSONAL SERVICES		5361						**886,993**
COST OBJECT TOTAL								**886,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: UNO-UNMC MMI OWW ABA (31-8207-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	1007		0.484	29,911
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.00	52,343
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	23,929
	(31-8207-8590)Psychology		511000				0.48	29,911
	(31-5528-0100)Psychology Clinical		511000				0.03	13,460
	TOTAL Kuhn, Brett R						1.00	**149,554**
Halbur, Mary E	Asst Professor	00093491	090352	12	219		0.105	10,303
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Allen, Keith D	Professor	00093393	095150	12	148		0.071	14,556
	(33-5507-0162)Academic Affairs		511000				0.15	31,135
	(31-8207-8590)Psychology		511000				0.11	22,721
	(31-5528-0100)Psychology Clinical		511000				0.17	34,192
	(33-5507-0162)Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						0.50	**113,604**
Shriver, Mark D	Professor	00093415	095150	12	326		0.157	27,704
	(36-5534-3007002)Aging and Disability Resour		511000				0.02	3,634
	(34-5534-3014001)MMI UCEDD		511000				0.51	90,844
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	18,169
	(31-8207-8590)Psychology		511000				0.21	36,338
	TOTAL Shriver, Mark D						1.00	**181,689**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	19,868
	(34-5528-1001001)Behavioral Health Workforce		511000				0.10	9,934
	(34-5528-1002001)MMI-Psychology		511000				0.10	9,934
	(31-8207-8590)Psychology		511000				0.20	19,868
	(31-5528-0100)Psychology Clinical		511000				0.40	39,735
	TOTAL Kennedy, Abigail E						1.00	**99,339**
Livingston, Cynthia P	Asst Professor	00093396	095154	12	208		0.100	9,905

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: UNO-UNMC MMI OWW ABA (31-8207-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5510-0100)SB Clinical		511000				0.70	69,333
	(31-8207-7930)Severe Behavior		511000				0.20	19,809
	TOTAL Livingston, Cynthia P						1.00	**99,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.117**	**112,247**
SUBTOTAL FACULTY							**1.117**	**112,247**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095021	12			0.000	5,000
	(36-5534-3007002)Aging and Disability Resour		511000				0.02	3,634
	(34-5534-3014001)MMI UCEDD		511000				0.51	90,844
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.10	18,169
	(31-8207-8590)Psychology		511000				0.21	36,338
	TOTAL Shriver, Mark D						1.00	**181,689**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**1.117**	**117,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,621
519200 FICA CONTRIBUTION								7,504
519300 HEALTH INSURANCE CONTRIBUTION								25,794
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**41,271**
TOTAL PERSONAL SERVICES								**158,518**
COST OBJECT TOTAL								**158,518**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-5528-3005-001 (31-8207-8597)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Assoc Professor	00093394	095152	12	22		0.011	1,387
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8598)COSTSHARING 36-5528-3006-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
SUBTOTAL FACULTY							**0.011**	**1,387**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-1,387
SUBTOTAL NONFACULTY							**0**	**-1,387**
SUBTOTAL SALARIES & WAGES							**0.011**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-5528-3006-001 (31-8207-8598)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Assoc Professor	00093394	095152	12	22		0.011	1,387
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.11	13,872
	(31-8207-8597)COSTSHARING 36-5528-3005-001		511000				0.01	1,387
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.16	20,807
	(34-5528-1002001)MMI-Psychology		511000				0.21	27,743
	(31-8207-8590)Psychology		511000				0.21	27,743
	(31-5528-0100)Psychology Clinical		511000				0.19	24,445
	(36-5360-2299001)Surgery		511000				0.06	7,243
	(36-5360-3009001)Surgery		511000				0.05	6,589
	(31-5528-0100)Psychology Clinical		512000				0.00	5,000
	(31-5528-0100)Psychology Clinical		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**138,716**
SUBTOTAL FACULTY							**0.011**	**1,387**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-1,387
SUBTOTAL NONFACULTY							**0**	**-1,387**
SUBTOTAL SALARIES & WAGES							**0.011**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-5528-3007-001 (31-8207-8599)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepper, Christian N	Asst Professor	00092072	095154	12	104		0.050	5,047
	(33-5528-0008)BHECN MOU		511000				0.12	12,113
	(34-5528-3000004)BHECN Mental Health Technol		511000				0.25	25,235
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,094
	(36-5528-3007001)MMI-Psychology		511000				0.15	15,141
	(31-8207-8590)Psychology		511000				0.20	20,188
	(31-5528-0100)Psychology Clinical		511000				0.13	13,121
	TOTAL Klepper, Christian N						1.00	**100,939**
SUBTOTAL FACULTY							**0.050**	**5,047**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	312	23.256	0.150	7,256
	(35-5528-1001002)Addressing Student Mental H		514000				0.25	12,092
	(34-5528-1002001)MMI-Psychology		514000				0.20	9,675
	(36-5528-3007001)MMI-Psychology		514000				0.05	2,419
	(31-5528-0100)Psychology Clinical		514000				0.35	16,931
	TOTAL Porter, Danielle R						1.00	**48,373**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-5,047
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-7,256
SUBTOTAL NONFACULTY							**0.150**	**-5,047**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	090352	12	424		0.204	17,943
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	4,490
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.12	10,773
	(33-5532-0004)NE Med Outpat Serv		511000				0.10	8,991
	(33-5552-0618)NE Med SLP Services		511000				0.22	19,082
	(36-5532-2001004)Rehabilitation Engineering		511000				0.31	26,935
	(31-5532-0100)SLP Clinical		512100				0.00	1,500
	TOTAL Gormley, Jessica E						1.00	**89,714**
TBA	Asst Professor	00093491	090352	12			0.000	17,432
Fager, Susan K	Assoc Professor	00090144	095152	12	1915		0.921	52,943
	(31-8207-8692)COSTSHARING 36-5532-2001-004		511000				0.08	14,796
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	TOTAL Fager, Susan K						1.00	**147,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.125**	**88,318**
SUBTOTAL FACULTY							**1.125**	**88,318**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fager, Susan K	Director of Speech Language Pathology	00082128	095081	12			0.000	18,000
	(31-8207-8692)COSTSHARING 36-5532-2001-004		511000				0.08	14,796
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	TOTAL Fager, Susan K						1.00	**147,290**
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	1664	27.273	0.800	45,381
	(33-5532-0004)NE Med Outpat Serv		514000				0.10	5,673
	(37-5507-1002005)Scottish Rite Language Prog		514000				0.10	5,673
	TOTAL Bond, Latrice N						1.00	**56,727**
SUBTOTAL NONFACULTY							**0.800**	**63,381**
SUBTOTAL SALARIES & WAGES							**1.925**	**151,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5367						8,727
519200 FICA CONTRIBUTION								8,593

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								29,539
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								**47,262**
TOTAL PERSONAL SERVICES								**198,961**
COST OBJECT TOTAL								**198,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-5532-2001-004 (31-8207-8692)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fager, Susan K	Assoc Professor	00090144	095152	12	165		0.079	4,547
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	(31-8207-8690)Speech-Language Pathology		511000				0.92	52,943
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Fager, Susan K						1.00	**147,290**
Fager, Susan K	Research Scientist	00093081	099511	12			0.000	10,249
	(36-5532-2003001)MMI-Speech-Language Patholo		511000				0.00	7,364
	(36-5532-2001004)Rehabilitation Engineering		511000				0.00	44,187
	(37-5532-4000001)Scottish Rite Masonic Profe		511000				0.00	10,000
	(31-8207-8690)Speech-Language Pathology		511000				0.92	52,943
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Fager, Susan K						1.00	**147,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.079**	**14,796**
SUBTOTAL FACULTY							**0.079**	**14,796**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-4,547
Planned Negative				00			0.000	-10,249
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-14,796**
SUBTOTAL NONFACULTY							**0**	**-14,796**
SUBTOTAL SALARIES & WAGES							**0.079**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Research (31-8207-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	095150	12	304		0.146	30,744
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	TOTAL Blackford, Jennifer U						1.00	**243,721**
SUBTOTAL FACULTY							**0.146**	**30,744**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blackford, Jennifer U	Director of Research	00089906	095081	12			0.000	18,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.00	15,000
	(36-5507-2149001)Imaging Hippocampal Functio		511000				0.06	12,243
	(33-5507-0152)MMI Research		511000				0.04	9,257
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.06	12,243
	(36-5507-2148003)Negative Valence Systems in		511000				0.23	48,745
	(34-5507-2040001)Sex differences in BNST net		511000				0.46	97,489
	TOTAL Blackford, Jennifer U						1.00	**243,721**
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00090183	293300	12	416		0.200	12,560
	(33-5507-0152)MMI Research		513000				0.15	9,420
	(36-5510-2004888)MMI-Center for Autism Spect		513000				0.05	3,140
	(34-5507-2040001)Sex differences in BNST net		513000				0.60	37,681
	TOTAL Kelley, Katelyn A						1.00	**62,801**
SUBTOTAL NONFACULTY							**0.200**	**30,560**
SUBTOTAL SALARIES & WAGES							**0.346**	**61,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,985
519200 FICA CONTRIBUTION								3,923
519300 HEALTH INSURANCE CONTRIBUTION								13,487
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**21,579**
TOTAL PERSONAL SERVICES		5370						**82,883**
COST OBJECT TOTAL								**82,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Feeding Disorders (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	870		0.418	71,918
	(31-5518-0100)FD Clinical		511000				0.58	100,122
	TOTAL Drayton, Amy K						1.00	**182,040**
Knight, Rachel M	Asst Professor	00092171	090352	12	416		0.200	23,762
	(31-5518-0100)FD Clinical		511000				0.80	95,046
	TOTAL Knight, Rachel M						1.00	**118,808**
Hansen, Bethany A	Assoc Professor	00093411	095152	12	433		0.208	24,890
	(31-5518-0100)FD Clinical		511000				0.79	94,561
	(31-5518-0100)FD Clinical		512100				0.00	5,000
	TOTAL Hansen, Bethany A						1.00	**124,451**
Phipps, Laura E	Asst Professor	00093412	095154	12	416		0.200	18,846
	(31-5518-0100)FD Clinical		511000				0.80	75,384
	TOTAL Phipps, Laura E						1.00	**94,230**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.026**	**139,416**
SUBTOTAL FACULTY							**1.026**	**139,416**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Drayton, Amy K	Director of Pediatric Feeding	00093055	090390	12			0.000	10,000
	(31-5518-0100)FD Clinical		511000				0.58	100,122
	TOTAL Drayton, Amy K						1.00	**182,040**
514000 CLER/TECH/SERV WAGES								
Collison, Yuka	Office Associate I	00071547	242409	12	1040	21.935	0.500	22,813
	(31-5518-0100)FD Clinical		514000				0.50	22,812
	TOTAL Collison, Yuka						1.00	**45,625**
SUBTOTAL NONFACULTY							**0.500**	**32,813**
SUBTOTAL SALARIES & WAGES							**1.526**	**172,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,195
519200 FICA CONTRIBUTION								11,023
519300 HEALTH INSURANCE CONTRIBUTION								37,890
519400 LIFE INSURANCE CONTRIBUTION								517
SUBTOTAL BENEFITS								**60,625**
TOTAL PERSONAL SERVICES								**232,854**
COST OBJECT TOTAL								**232,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB994 Rural Behavioral Health Training (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Baker, Nichole M	Psychology Fellow	00092372	095470	12	624		0.300	13,945
	(37-7215-6001770)CHRI Hunter Pediatric Resea		515000				0.20	11,297
	(31-5528-0100)Psychology Clinical		515000				0.50	31,242
	TOTAL Baker, Nichole M						1.00	**56,484**
Holmes, Sarah C	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
Loethen, Emily R	Psychology Fellow	00092372	095470	12	707		0.340	19,251
	(31-5528-0100)Psychology Clinical		515000				0.66	37,233
	TOTAL Loethen, Emily R						1.00	**56,484**
Mandell, Jessica E	Psychology Fellow	00092372	095470	12	2080		1.000	56,484
Turner, Lequisha S	Psychology Fellow	00092372	095470	12	1872		0.900	50,836
	(31-3205-1237)Melissa Hunter NRI		515000				0.10	5,648
	TOTAL Turner, Lequisha S						1.00	**56,484**
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.540**	**197,000**
SUBTOTAL NONFACULTY							**3.540**	**197,000**
SUBTOTAL SALARIES & WAGES							**3.540**	**197,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,805
519200 FICA CONTRIBUTION								12,608
519300 HEALTH INSURANCE CONTRIBUTION								43,340
519400 LIFE INSURANCE CONTRIBUTION								591
SUBTOTAL BENEFITS								**69,344**
TOTAL PERSONAL SERVICES								**266,344**
COST OBJECT TOTAL								**266,344**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	925		0.445	22,983
	(31-5508-0600)BRIDGE Clinical		511000				0.09	50,783
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8210-0400)POE - iCASD		511000				0.36	18,530
	(31-5508-0600)BRIDGE Clinical		512100				0.00	2,500
	TOTAL Connolly, Sarah C						1.00	**114,917**
Courson, Christian S	Asst Professor	00090038	090352	12	765		0.368	19,007
	(31-5508-0100)Diagnostics Clinical		511000				0.34	39,820
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	20,908
	(31-8210-0400)POE - iCASD		511000				0.30	15,301
	TOTAL Courson, Christian S						1.00	**95,036**
Halbur, Mary E	Asst Professor	00093491	090352	12	437		0.210	20,572
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8210-0400)POE - iCASD		511000				0.17	20,476
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Owen, Todd M	Asst Professor	00093399	090352	12	749		0.360	18,180
	(31-5508-0500)EI Clinical		511000				0.35	58,085
	(31-8210-0400)POE - iCASD		511000				0.29	14,635
	TOTAL Owen, Todd M						1.00	**90,900**
Rey, Catalina N	Asst Professor	00093882	090352	12	416		0.200	20,291
	(31-5508-0500)EI Clinical		511000				0.64	64,832
	(31-8210-0400)POE - iCASD		511000				0.16	16,335
	TOTAL Rey, Catalina N						1.00	**101,458**
TBA	Asst Professor	00093399	090352	12	42		0.020	33,002
Carroll, Regina A	Professor	00093421	095150	12	320		0.154	20,710

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	**148,550**
Rodriguez, Nicole M	Professor	00093899	095150	12	870		0.418	26,589
	(31-5508-0500)EI Clinical		511000				0.25	74,951
	(31-8210-0400)POE - iCASD		511000				0.34	21,405
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
Shillingsburg, Miriam A	Professor	00071412	095150	12	2080		1.000	63,892
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	437		0.210	21,143
	(31-5508-0100)Diagnostics Clinical		511000				0.36	36,051
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,295
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.21	21,178
	(31-8210-0400)POE - iCASD		511000				0.17	17,048
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	**105,715**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	73,829

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.385**	**340,198**
SUBTOTAL FACULTY							**3.385**	**340,198**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	Assoc Director iCASD	00092351	095081	12			0.000	9,000
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8210-0400)POE - iCASD		511000				0.32	43,081
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	TOTAL Carroll, Regina A						1.00	**148,550**
Shillingsburg, Miriam A	Director ICASD	00092758	095081	12			0.000	18,000
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8210-0400)POE - iCASD		511000				0.00	31,144
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**27,000**
514000 CLER/TECH/SERV WAGES								
Smith, Joan M	Administrative Associate I	00075821	242402	12	1040	29.832	0.500	31,026
	(31-8207-6800)Administration		514000				0.45	27,922
	(36-5507-3096103)Medically Handicapped Child		514000				0.03	1,861
	(36-5507-3096203)Medically Handicapped Child		514000				0.02	1,241
	TOTAL Smith, Joan M	5375					1.00	**62,050**
Blank, Denise M	Clinical Services Associate	00091143	242500	12	624	23.535	0.300	14,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0100)Diagnostics Clinical		514000				0.30	14,685
	(36-5510-2004888)MMI-Center for Autism Spect		514000				0.20	9,791
	(31-8210-0400)POE - iCASD		514000				0.20	9,791
	TOTAL Blank, Denise M						1.00	**48,952**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**45,711**
SUBTOTAL NONFACULTY							**0.800**	**72,711**
SUBTOTAL SALARIES & WAGES							**4.185**	**412,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,694
519200 FICA CONTRIBUTION								24,314
519300 HEALTH INSURANCE CONTRIBUTION								83,580
519400 LIFE INSURANCE CONTRIBUTION								1,140
SUBTOTAL BENEFITS								**133,728**
TOTAL PERSONAL SERVICES								**546,637**
COST OBJECT TOTAL								**546,637**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connolly, Sarah C	Asst Professor	00093900	090352	12	746		0.358	18,530
	(31-5508-0600)BRIDGE Clinical		511000				0.09	50,783
	(31-5508-0100)Diagnostics Clinical		511000				0.05	17,243
	(31-5508-0500)EI Clinical		511000				0.06	2,878
	(31-8208-0001)iCASD		511000				0.45	22,983
	(31-5508-0600)BRIDGE Clinical		512100				0.00	2,500
	TOTAL Connolly, Sarah C						1.00	**114,917**
Courson, Christian S	Asst Professor	00090038	090352	12	616		0.296	15,301
	(31-5508-0100)Diagnostics Clinical		511000				0.34	39,820
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	20,908
	(31-8208-0001)iCASD		511000				0.37	19,007
	TOTAL Courson, Christian S						1.00	**95,036**
Halbur, Mary E	Asst Professor	00093491	090352	12	353		0.169	20,476
	(31-5508-0300)ACTION Clinical		511000				0.21	16,382
	(31-5508-3000)COSTSHARING/ 36-5510-3001-001		511000				0.05	5,401
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	10,303
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,152
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.10	9,272
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.11	10,303
	(31-8208-0001)iCASD		511000				0.21	20,572
	(31-5508-0300)ACTION Clinical		512100				0.00	5,000
	TOTAL Halbur, Mary E						1.00	**102,861**
Owen, Todd M	Asst Professor	00093399	090352	12	603		0.290	14,635
	(31-5508-0500)EI Clinical		511000				0.35	58,085
	(31-8208-0001)iCASD		511000				0.36	18,180
	TOTAL Owen, Todd M						1.00	**90,900**
Rey, Catalina N	Asst Professor	00093882	090352	12	335		0.161	16,335
	(31-5508-0500)EI Clinical		511000				0.64	64,832
	(31-8208-0001)iCASD		511000				0.20	20,291
	TOTAL Rey, Catalina N						1.00	**101,458**
Carroll, Regina A	Professor	00093421	095150	12	666		0.320	43,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0200)ACT Clinical		511000				0.30	40,634
	(36-0130-3005302)Carroll - MMI Internal Proj		511000				0.11	15,063
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.06	7,531
	(37-5508-3003001)NU FDN-Sherwood Fund		511000				0.06	7,531
	(31-8208-0001)iCASD		511000				0.15	20,710
	(31-5508-0200)ACT Clinical		512100				0.00	5,000
	(31-8208-0001)iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**148,550**
Rodriguez, Nicole M	Professor	00093899	095150	12	700		0.337	21,405
	(31-5508-0500)EI Clinical		511000				0.25	74,951
	(31-8208-0001)iCASD		511000				0.42	26,589
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	5,000
	(31-5508-0500)EI Clinical		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**132,945**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	352		0.169	17,048
	(31-5508-0100)Diagnostics Clinical		511000				0.36	36,051
	(34-5507-1044003)MMI Interdisciplinary Train		511000				0.05	5,295
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.21	21,178
	(31-8208-0001)iCASD		511000				0.21	21,143
	(31-5508-0100)Diagnostics Clinical		512100				0.00	5,000
	TOTAL Zemantic, Patricia K						1.00	**105,715**
Shillingsburg, Miriam A	Clinical Provider	00075639	095626	12			0.000	31,144
	(31-5508-0200)ACT Clinical		511000				0.00	10,499
	(31-5508-0300)ACTION Clinical		511000				0.00	10,499
	(31-5508-0600)BRIDGE Clinical		511000				0.00	10,499
	(31-5508-0100)Diagnostics Clinical		511000				0.00	10,499
	(31-5508-0500)EI Clinical		511000				0.00	10,499
	(36-5510-2004888)MMI-Center for Autism Spect		511000				0.00	2,595
	(37-5508-3002001)NU FDN - iCASD Chair		511000				0.00	17,580
	(31-8208-0001)iCASD		511000				1.00	137,721
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Shillingsburg, Miriam A						1.00	**259,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**197,955**
SUBTOTAL FACULTY							**2.100**	**197,955**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blank, Denise M	Clinical Services Associate	00091143	242500	12	416	23.535	0.200	9,791

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5508-0100)Diagnostics Clinical		514000				0.30	14,685
	(36-5510-2004888)MMI-Center for Autism Spect		514000				0.20	9,791
	(31-8208-0001)iCASD		514000				0.30	14,685
	TOTAL Blank, Denise M						1.00	**48,952**
515000 OTH ACAD SAL & WAGES								
Koldas, Meral	CASD Fellow	00092985	095470	12	312		0.150	8,448
	(36-5510-2005001)MMI-Center for Autism Spect		515000				0.10	5,648
	(37-5508-3004001)MMI-ICASD		515000				0.75	42,388
	TOTAL Koldas, Meral						1.00	**56,484**
SUBTOTAL NONFACULTY							**0.350**	**18,239**
SUBTOTAL SALARIES & WAGES							**2.450**	**216,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,053
519200 FICA CONTRIBUTION								13,836
519300 HEALTH INSURANCE CONTRIBUTION								47,563
519400 LIFE INSURANCE CONTRIBUTION								649
SUBTOTAL BENEFITS								**76,101**
TOTAL PERSONAL SERVICES								**292,295**
COST OBJECT TOTAL								**292,295**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: 1000382/16 (16)
COST OBJECT: Varshney PrgEvalGrt (31-8216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Nishank	Asst Professor	00072147	095154	12	83		0.040	3,206
	(31-8207-4890)Education & Child Development		511000				0.11	8,817
	(33-5507-8419)Employer Engagement & Lifespan		511000				0.05	4,007
	(36-5516-3011001)MMI-Education and Child Dev		511000				0.09	7,213
	(36-5516-3012001)MMI-Education and Child Dev		511000				0.05	4,007
	(36-5516-3014001)MMI-Education and Child Dev		511000				0.01	801
	(36-5516-3013002)NCFF Community Well-Being		511000				0.35	28,053
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		511000				0.10	8,015
	(34-5250-2040401)Tracking and Eval (Philiber		511000				0.20	16,029
	TOTAL Varshney, Nishank						1.00	**80,148**
SUBTOTAL FACULTY							**0.040**	**3,206**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Laura M	Assistant Project Director	00076136	263300	12	104		0.050	3,399
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,399
	(33-5552-0106)Learning Community		513000				0.12	7,818
	(36-5516-3011001)MMI-Education and Child Dev		513000				0.40	27,193
	(36-5516-3015001)MMI-Education and Child Dev		513000				0.10	6,798
	(36-5516-3013002)NCFF Community Well-Being		513000				0.15	10,198
	(36-5516-3011101)PDG 4.0 - Preschool Dev Gra		513000				0.10	6,798
	(36-5516-3006001)Spencer Foundation Equity G		513000				0.04	2,380
	TOTAL Fritz, Laura M						1.00	**67,983**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-3,206
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-3,399
SUBTOTAL NONFACULTY							**0.050**	**-3,206**
SUBTOTAL SALARIES & WAGES							**0.090**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Assoc Professor	00071646	090351	12	706		0.340	19,289
	(31-8207-8100)Genetic Medicine		511000				0.00	26,295
	(36-5507-3099001)MMI		511000				0.08	4,602
	(36-5507-3096403)Medically Handicapped Child		511000				0.00	26,295
	(36-5507-1101010)The TIN (Teratology Informa		511000				0.58	32,869
	TOTAL Conover, Elizabeth						1.00	**131,474**
Blase, Terri L	Asst Professor	00093492	095154	12	650		0.313	36,420
	(37-5520-3010001)GC - Cancer Genetics		511000				0.52	60,701
	(31-8207-8100)Genetic Medicine		511000				0.17	19,280
	(31-8207-8100)Genetic Medicine		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	**121,401**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	770		0.370	33,078
	(33-5552-2002)GM Operations Act		511000				0.43	38,607
	(31-8207-8100)Genetic Medicine		511000				0.20	17,922
	TOTAL Cratsenberg, Drew M						1.00	**89,607**
Fishler, Kristen P	Asst Professor	00090496	095154	12	832		0.400	35,072
	(33-5552-2002)GM Operations Act		511000				0.40	35,072
	(31-8207-8100)Genetic Medicine		511000				0.20	17,536
	TOTAL Fishler, Kristen P						1.00	**87,680**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	666		0.320	34,368
	(31-8207-8100)Genetic Medicine		511000				0.16	17,184
	(36-5507-3096103)Medically Handicapped Child		511000				0.32	34,368
	TOTAL Nielsen, Shelly D						0.80	**85,920**
Baker, Craig V	Clinical Provider	00093990	095626	12			0.000	6,786
	(31-5520-0100)GM Clinical		511000				0.00	5,812
	(31-8207-8100)Genetic Medicine		511000				1.00	159,021
	(37-5520-4000001)MMI Genetic Medicine		511000				0.00	9,205
	(36-5507-3096103)Medically Handicapped Child		511000				0.00	38,813
	(37-5321-3000001)Pediatrics		511000				0.00	11,113
	(31-8207-6800)Administration		512100				0.00	10,000
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Baker, Craig V						1.00	**258,750**
Conover, Elizabeth	Clinical Provider	00093990	095626	12			0.000	22,124

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Medicine		511000				0.00	26,295
	(36-5507-3099001)MMI		511000				0.08	4,602
	(36-5507-3096403)Medically Handicapped Child		511000				0.00	26,295
	(36-5507-1101010)The TIN (Teratology Informa		511000				0.58	32,869
	TOTAL Conover, Elizabeth						1.00	**131,474**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.743**	**187,137**
SUBTOTAL FACULTY							**1.743**	**187,137**
SUBTOTAL SALARIES & WAGES							**1.743**	**187,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,164
519200 FICA CONTRIBUTION								11,977
519300 HEALTH INSURANCE CONTRIBUTION								41,170
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								**65,872**
TOTAL PERSONAL SERVICES								**253,009**
COST OBJECT TOTAL								**253,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: UCEDD (34)
COST OBJECT: UCEDD (31-8234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	35		0.017	1,489
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	TOTAL Swanson, Sarah R						1.00	**87,587**
TBA	Asst Professor	00093350	095154	24			0.000	32,607
	TOTAL 511000 TENURED FACULTY SALARIES						**0.017**	**34,096**
SUBTOTAL FACULTY							**0.017**	**34,096**
SUBTOTAL SALARIES & WAGES							**0.017**	**34,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								328
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**524**
TOTAL PERSONAL SERVICES								**34,620**
COST OBJECT TOTAL								**34,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: UCEDD (34)
COST OBJECT: COSTSHARING/ 34-5534-3011-007 (31-8234-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	250		0.120	9,948
	(34-5534-3014001)MMI UCEDD		511000				0.35	29,014
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.25	20,724
	(37-5507-3017001)NCI - Survey Contract		511000				0.20	16,579
	(37-5534-3002001)NCI Data Dashboard		511000				0.08	6,632
	TOTAL Ray, Rachel R						1.00	**82,897**
Swanson, Sarah R	Asst Professor	00093351	095154	12	312		0.150	13,138
	(31-8234-0012)COSTSHARING 36-5534-1002-001		511000				0.02	1,751
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**23,086**
SUBTOTAL FACULTY							**0.270**	**23,086**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-9,948
Planned Negative				00			0.000	-13,138
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-23,086**
SUBTOTAL NONFACULTY							**0**	**-23,086**
SUBTOTAL SALARIES & WAGES							**0.270**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: UCEDD (34)
COST OBJECT: COSTSHARING 36-5534-1002-001 (31-8234-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	42		0.020	1,751
	(31-8234-0011)COSTSHARING/ 34-5534-3011-007		511000				0.15	13,138
	(34-5450-3000001)College of Public Health		511000				0.05	4,205
	(36-5534-3001005)Family Care Enhancement Pro		511000				0.05	4,380
	(34-5534-3010001)MMI UCEDD		511000				0.03	2,190
	(34-5534-3014001)MMI UCEDD		511000				0.40	35,033
	(36-5534-1002001)MMI UCEDD		511000				0.05	4,380
	(36-5534-3005001)MMI UCEDD		511000				0.05	4,380
	(36-5507-3096503)Medically Handicapped Child		511000				0.04	3,503
	(36-5534-3006003)Nebraska Connecting Familie		511000				0.15	13,138
	(31-8234-0001)UCEDD		511000				0.02	1,489
	TOTAL Swanson, Sarah R						1.00	**87,587**
SUBTOTAL FACULTY							**0.020**	**1,751**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	416		0.200	11,158
	(36-5534-3001005)Family Care Enhancement Pro		513000				0.05	2,789
	(36-5534-1002001)MMI UCEDD		513000				0.05	2,789
	(36-5534-3005001)MMI UCEDD		513000				0.25	13,947
	(36-5507-3096503)Medically Handicapped Child		513000				0.25	13,947
	TOTAL Main, Rachelle L						0.80	**44,630**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-12,909
SUBTOTAL NONFACULTY							**0.200**	**-1,751**
SUBTOTAL SALARIES & WAGES							**0.220**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Clinical - FMP Salary (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Ryan J	Manager, Properties and Real Estate	00072385	243300	12	1040		0.500	71,585
	(33-3305-0100)Real Estate Admin		513000				0.50	71,585
	TOTAL Lawson, Ryan J						1.00	**143,170**
514000 CLER/TECH/SERV WAGES								
Blecher, Daniel V	Zone Facility Technician, Senior	00085947	272600	12	2080	32.390	1.000	67,371
Clark, Matthew S	Zone Facility Technician, Senior	00090897	272600	12	2080	34.012	1.000	70,745
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	41.503	1.000	86,326
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**224,442**
SUBTOTAL NONFACULTY							**3.500**	**296,027**
SUBTOTAL SALARIES & WAGES							**3.500**	**296,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,137
519200 FICA CONTRIBUTION								15,097
519300 HEALTH INSURANCE CONTRIBUTION								64,830
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,110
SUBTOTAL BENEFITS								**93,470**
TOTAL PERSONAL SERVICES								**389,497**
COST OBJECT TOTAL								**389,497**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer Dean Office (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Professor	00093212	095150	12	2080		1.000	80,498
	TOTAL Are, Chandrakanth						1.00	**90,498**
SUBTOTAL FACULTY							**1.000**	**80,498**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	TOTAL Are, Chandrakanth						1.00	**90,498**
513000 MGR/PROFESSIONAL SAL								
Coleman, Stefani M	GME/UME Administrator I	00088696	243300	12	1040		1.000	74,263
Snow, Erin N	Director of Graduate Medical Education	00071068	243300	12	2080		1.000	129,301
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	2080		1.000	90,400
Leiphrakpam, Premila Devi	GME Research & Education Program Manager	00071593	363300	12	2080		1.000	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**384,141**
514000 CLER/TECH/SERV WAGES								
Guziec, Amy N	GME Senior Institutional Coordinator	00071048	242400	12	2080	31.130	1.000	64,750
Marcoux, Arianne D	GME Senior Institutional Coordinator	00072758	242400	12	2080	30.702	1.000	63,861
Nelsen, Rachel V	GME Senior Institutional Coordinator	00075915	242400	12	2080	31.213	1.000	64,923
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**193,534**
SUBTOTAL NONFACULTY							**7.000**	**587,675**
SUBTOTAL SALARIES & WAGES							**8.000**	**668,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,395
519200 FICA CONTRIBUTION								34,077
519300 HEALTH INSURANCE CONTRIBUTION								146,330
519400 LIFE INSURANCE CONTRIBUTION								668
519800 WORKERS COMPENSATION								2,506
SUBTOTAL BENEFITS								**210,976**
TOTAL PERSONAL SERVICES								**879,149**
COST OBJECT TOTAL								**879,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration Dean Office (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Professor	00093456	090350	12	1978		0.760	41,933
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.24	13,267
	TOTAL Fadul, Nada A						1.00	**55,200**
Davis, Precious S	Asst Professor	00071047	095154	12	1040		0.500	60,000
	(36-5232-3023101)Health Equity and Quality M		512100				0.14	9,300
	TOTAL Davis, Precious S						1.00	**93,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.260**	**101,933**
SUBTOTAL FACULTY							**1.260**	**101,933**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Precious S	Director Community Collaborative Academy	00082149	095081	12	747		0.359	23,700
	(36-5232-3023101)Health Equity and Quality M		512100				0.14	9,300
	TOTAL Davis, Precious S						1.00	**93,000**
SUBTOTAL NONFACULTY							**0.359**	**23,700**
SUBTOTAL SALARIES & WAGES							**1.619**	**125,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,151
519200 FICA CONTRIBUTION								6,407
519300 HEALTH INSURANCE CONTRIBUTION								27,514
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**39,669**
TOTAL PERSONAL SERVICES								**165,302**
COST OBJECT TOTAL								**165,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Daniel W	Professor	00072504	090350	12	1290		0.329	36,271
	(37-8320-1002002)House Officer Anesth Core F		511000				0.67	74,129
	TOTAL Johnson, Daniel W						1.00	**110,400**
Aron, Rebecca A	Assoc Professor	00071045	090351	12	1504		0.762	84,123
	(37-8320-1002002)House Officer Anesth Core F		511000				0.24	26,277
	TOTAL Aron, Rebecca A						1.00	**110,400**
Goergen, Katie J	Assoc Professor	00089169	090351	12	1290		0.653	72,106
	(37-8320-1002002)House Officer Anesth Core F		511000				0.35	38,294
	TOTAL Goergen, Katie J						1.00	**110,400**
Kassel, Cale A	Assoc Professor	00092437	090351	12	1290		0.653	72,105
	(37-8320-1002002)House Officer Anesth Core F		511000				0.35	38,295
	TOTAL Kassel, Cale A						1.00	**110,400**
Lankhorst, Michael J	Assoc Professor	00089676	090351	12	1231		0.640	70,675
	(37-8320-1002002)House Officer Anesth Core F		511000				0.36	39,725
	TOTAL Lankhorst, Michael J						1.00	**110,400**
Thompson, Shaun L	Assoc Professor	00081270	090351	12	1290		0.653	72,106
	(37-8320-1002002)House Officer Anesth Core F		511000				0.35	38,294
	TOTAL Thompson, Shaun L						1.00	**110,400**
Heiser, Nicholas E	Assoc Professor	00089672	090352	12	859		0.435	48,070
	(37-8320-1002002)House Officer Anesth Core F		511000				0.57	62,330
	TOTAL Heiser, Nicholas E						1.00	**110,400**
Pawlowski, Joseph R	Asst Professor	00093473	095154	12	2080		0.329	36,271
	(37-8320-1002002)House Officer Anesth Core F		511000				0.67	74,129
	TOTAL Pawlowski, Joseph R						1.00	**110,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.454**	**491,727**
SUBTOTAL FACULTY							**4.454**	**491,727**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroder, Kathryn L	GME Administrator I	00071343	243300	12	2080		1.000	77,250
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	GME Senior Program Coordinator	00071969	242400	12	2080	30.471	1.000	63,379
Mc Caffrey, Shelly T	GME Senior Program Coordinator	00076444	242400	12	2080	29.885	1.000	62,161
Rooney, Michelle J	GME Senior Program Coordinator	00089799	242400	12	1622	26.780	1.000	55,702
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**181,242**
SUBTOTAL NONFACULTY		5389					**4.000**	**258,492**
SUBTOTAL SALARIES & WAGES							**8.454**	**750,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,759
519200 FICA CONTRIBUTION								38,261
519300 HEALTH INSURANCE CONTRIBUTION								164,298
519400 LIFE INSURANCE CONTRIBUTION								750
519800 WORKERS COMPENSATION								2,814
SUBTOTAL BENEFITS								**236,882**
TOTAL PERSONAL SERVICES								**987,101**
COST OBJECT TOTAL								**987,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Professor	00089562	090350	12	1040		0.500	20,450
	(37-5201-4002001)Pediatric Practice Plan -Ch		511000				0.50	20,450
	TOTAL Dutoit, Andrea P						1.00	**40,900**
Johnson, Daniel W	Professor	00072504	090350	12	1290		0.671	74,129
	(37-8320-1002001)House Officer Anesth		511000				0.33	36,271
	TOTAL Johnson, Daniel W						1.00	**110,400**
Markin, Nicholas W	Professor	00089671	090350	12	1290		1.000	110,400
Aron, Rebecca A	Assoc Professor	00071045	090351	12	1504		0.238	26,277
	(37-8320-1002001)House Officer Anesth		511000				0.76	84,123
	TOTAL Aron, Rebecca A						1.00	**110,400**
Goergen, Katie J	Assoc Professor	00089169	090351	12	1290		0.347	38,294
	(37-8320-1002001)House Officer Anesth		511000				0.65	72,106
	TOTAL Goergen, Katie J						1.00	**110,400**
Kassel, Cale A	Assoc Professor	00092437	090351	12	1290		0.347	38,295
	(37-8320-1002001)House Officer Anesth		511000				0.65	72,105
	TOTAL Kassel, Cale A						1.00	**110,400**
Lankhorst, Michael J	Assoc Professor	00089676	090351	12	1231		0.360	39,725
	(37-8320-1002001)House Officer Anesth		511000				0.64	70,675
	TOTAL Lankhorst, Michael J						1.00	**110,400**
Lockhart, Thomas J	Assoc Professor	00093478	090351	12	208		0.100	4,580
	(37-5201-4002001)Pediatric Practice Plan -Ch		511000				0.90	41,220
	TOTAL Lockhart, Thomas J						1.00	**45,800**
Thompson, Shaun L	Assoc Professor	00081270	090351	12	790		0.347	38,294
	(37-8320-1002001)House Officer Anesth		511000				0.65	72,106
	TOTAL Thompson, Shaun L						1.00	**110,400**
Heiser, Nicholas E	Assoc Professor	00089672	090352	12	859		0.565	62,330
	(37-8320-1002001)House Officer Anesth		511000				0.44	48,070
	TOTAL Heiser, Nicholas E						1.00	**110,400**
Pawlowski, Joseph R	Asst Professor	00093473	095154	12	2080		0.671	74,129
	(37-8320-1002001)House Officer Anesth		511000				0.33	36,271
	TOTAL Pawlowski, Joseph R						1.00	**110,400**
Zetterman, Corey V	Asst Professor	00093666	095154	12	921		0.148	16,390
	(37-8320-3001001)Clinical Anesth		511000				0.15	16,065
	(37-8320-4001001)DDIF Administration Anes		511000				0.71	77,945
	TOTAL Zetterman, Corey V						1.00	**110,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.294**	**543,293**
SUBTOTAL FACULTY							**5.294**	**543,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.294**	**543,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,275
519200 FICA CONTRIBUTION								27,708
519300 HEALTH INSURANCE CONTRIBUTION								118,981
519400 LIFE INSURANCE CONTRIBUTION								543
519800 WORKERS COMPENSATION								2,038
	SUBTOTAL BENEFITS							**171,545**
	TOTAL PERSONAL SERVICES							**714,838**
	COST OBJECT TOTAL							**714,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical Anesth (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Professor	00081194	090350	12	2080		1.000	110,400
Chacon, Martha M	Professor	00092473	090350	12	2080		1.000	110,400
Schulte, Thomas E	Professor	00093476	090350	12	2080		1.000	110,400
Sullivan, James N	Professor	00092918	090350	12	2080		1.000	110,400
Adams, Austin J	Assoc Professor	00092256	090351	12	2080		1.000	110,400
Fremming, Bradley A	Assoc Professor	00089910	090351	12	2080		1.000	110,400
Hascall, Allyson L	Assoc Professor	00093637	090351	12	2080		1.000	110,400
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	2080		1.000	110,400
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	14,000
Pang, Huiling	Assoc Professor	00089674	090351	12	2080		1.000	110,400
Ringenberg, Kyle J	Assoc Professor	00089677	090351	12	2080		1.000	110,400
Simonson, Jean A	Assoc Professor	00088431	090351	12	2080		1.000	110,400
Songster, Jeffrey C	Assoc Professor	00092930	090352	12	2080		1.000	110,400
Bartels, Karsten	Professor	00092135	095150	12	880		0.423	46,770
	(34-5201-2012203)Equipped - Unrestricted 3rd		511000				0.58	63,630
	TOTAL Bartels, Karsten						1.00	**110,400**
Michaelis, Maria A	Assoc Professor	00089485	095152	12	2080		1.000	110,400
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	110,400
Arsky Lombardi, Rafael	Asst Professor	00092127	095154	12	2080		1.000	110,100
Baxter IV, David A	Asst Professor	00071236	095154	12	2080		1.000	110,400
Brannan, Stephen C	Asst Professor	00092809	095154	12	2080		1.000	110,400
Deschenes, Lucas E	Asst Professor	00089028	095154	12	2080		1.000	110,400
Etoll-Jones, Erin M	Asst Professor	00089675	095154	12	2080		1.000	110,400
Fuller, Redgy	Asst Professor	00090067	095154	12	2080		1.000	110,400
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	116,100
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	110,400
Iqbal, Zahid	Asst Professor	00071788	095154	12	2080		1.000	110,400
Iverson, Michelle-Anne K	Asst Professor	00092946	095154	12	2080		1.000	110,400
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	110,400
Kogan, Dina A	Asst Professor	00074972	095154	12	2080		1.000	110,400
Ladd, Marshall D	Asst Professor	00091023	095154	12	2080		1.000	110,400
Lorenzen, Kristi A	Asst Professor	00093729	095154	12	2080		1.000	110,400
Maresch, Andrew C	Asst Professor	00080486	095154	12	2080		1.000	110,400
Meyer, Taylor J	Asst Professor	00079446	095154	12	2080		1.000	110,400
Murray, Lisa M	Asst Professor	00092122	095154	12	2080		1.000	110,400
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	110,400
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	110,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical Anesth (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Quandahl, Rachel A	Asst Professor	00071163	095154	12	2080		1.000	110,400
Rajnic, Sean P	Asst Professor	00092656	095154	12	2080		1.000	110,400
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	2080		1.000	110,400
Teague, Nathan L	Asst Professor	00093261	095154	12	2080		1.000	110,400
Thiel, Dennis A	Asst Professor	00092763	095154	12	2080		1.000	110,400
Wakin, Kristin N	Asst Professor	00092812	095154	12	2080		1.000	110,400
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	110,400
Wilke, Trevor J	Asst Professor	00092651	095154	12	2080		1.000	110,400
Zehr, Levi J	Asst Professor	00093746	095154	12	2080		1.000	110,400
Zetterman, Corey V	Asst Professor	00093666	095154	12	368		0.146	16,065
	(37-8320-4001001)DDIF Administration Anes		511000				0.71	77,945
	(37-8320-1002002)House Officer Anesth Core F		511000				0.15	16,390
	TOTAL Zetterman, Corey V						1.00	**110,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**42.689**	**4,719,035**
SUBTOTAL FACULTY							**42.689**	**4,719,035**
SUBTOTAL SALARIES & WAGES							**42.689**	**4,719,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193,480
519200 FICA CONTRIBUTION								240,671
519300 HEALTH INSURANCE CONTRIBUTION								1,033,469
519400 LIFE INSURANCE CONTRIBUTION								4,719
519800 WORKERS COMPENSATION								17,702
SUBTOTAL BENEFITS								**1,490,041**
TOTAL PERSONAL SERVICES								**6,209,076**
COST OBJECT TOTAL								**6,209,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical Add'l Anesth (37-8320-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukry, Mohanad	Professor	00079420	090350	12			0.738	152,778
	(37-8320-4001001)DDIF Administration Anes		511000				0.26	54,362
	TOTAL Shukry, Mohanad						1.00	**207,140**
Lisco, Steven J	Professor	00090097	095150	12	2080		0.338	84,403
	(37-8320-4001001)DDIF Administration Anes		511000				0.44	110,000
	(31-5101-0001)Dean College Of Medicine		511000				0.22	55,000
	TOTAL Lisco, Steven J						1.00	**249,403**
Thomas, Walker R	Asst Professor	00093477	095154	12	35		0.450	54,693
	(37-8320-4001001)DDIF Administration Anes		511000				0.38	46,612
	(33-0407-0004)DMS Non-state oper		511000				0.15	18,231
	(36-5360-2255005)Effects of aortic complianc		511000				0.02	2,004
	TOTAL Thomas, Walker R						1.00	**121,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.526**	**291,874**
SUBTOTAL FACULTY							**1.526**	**291,874**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, C	Administrator II	00071642	243300	12	98		0.450	44,195
	(31-5201-1000)AAA - Anesthesiology		513000				0.50	49,102
	(37-5310-2000900)Anesthesiology Mission Supp		513000				0.05	4,911
	TOTAL Campbell, C						1.00	**98,208**
Kirke, Sarah J	Patient Safety & Quality Coordinator	00073398	293300	12	2080		0.200	19,020
	(31-5201-1000)AAA - Anesthesiology		513000				0.80	76,080
	TOTAL Kirke, Sarah J						1.00	**95,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**63,215**
SUBTOTAL NONFACULTY							**0.650**	**63,215**
SUBTOTAL SALARIES & WAGES							**2.176**	**355,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,559
519200 FICA CONTRIBUTION								18,110
519300 HEALTH INSURANCE CONTRIBUTION								77,764
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,332
SUBTOTAL BENEFITS								**112,120**
TOTAL PERSONAL SERVICES		5395						**467,209**
COST OBJECT TOTAL								**467,209**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration Anesth (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Professor	00079031	090350	12	807		1.000	111,800
Duhachek-Stapelman, Amy L	Professor	00092917	090350	12	790		1.000	110,400
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	110,400
Roberts, Ellen K	Professor	00092544	090350	12	2080		1.000	110,400
Shukry, Mohanad	Professor	00079420	090350	12	233		0.262	54,362
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.74	152,778
	TOTAL Shukry, Mohanad						1.00	**207,140**
Wildes, Troy S	Professor	00071388	090350	12	2080		1.000	110,400
Lisco, Steven J	Professor	00090097	095150	12	2080		0.442	110,000
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.34	84,403
	(31-5101-0001)Dean College Of Medicine		511000				0.22	55,000
	TOTAL Lisco, Steven J						1.00	**249,403**
Shillcutt, Sasha K	Professor	00093296	095150	12	2080		1.000	110,400
Wang, Hanjun	Professor	00092980	095150	12	6		0.003	261
	(34-5201-2017001)Anesthesiology		511000				0.56	73,924
	(34-5201-2018101)Anesthesiology		511000				0.00	16,123
	(34-5201-2021001)Anesthesiology		511000				0.35	48,368
	(34-5201-2009005)Cardiac afferents and renal		511000				0.01	891
	(34-5224-2012001)Cardiology (Internal Medici		511000				0.06	30,730
	(34-2005-2117001)College of Pharmacy		511000				0.00	10,756
	(34-2005-2120001)College of Pharmacy		511000				0.00	5,378
	(37-5201-4004002)Faculty Development - Wang,		511000				0.00	27,000
	(34-5201-2010001)Novel Neural Mechanisms und		511000				0.02	1,537
	TOTAL Wang, Hanjun						1.00	**214,968**
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12	370		0.256	24,363
	(34-5201-2016001)Anesthesiology		511000				0.31	29,530
	(34-5201-2019001)Anesthesiology		511000				0.07	65,778
	(36-5201-2029001)Anesthesiology		511000				0.23	22,147
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.12	11,069
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,581
	TOTAL Pendyala, Gurudutt N						1.00	**154,468**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12	478		0.230	21,986

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration Anesth (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
Thomas, Walker R	Asst Professor	00093477	095154	12	1629		0.384	46,612
	(37-8320-3001501)Clinical Add'l Anesth		511000				0.45	54,693
	(33-0407-0004)DMS Non-state oper		511000				0.15	18,231
	(36-5360-2255005)Effects of aortic complianc		511000				0.02	2,004
	TOTAL Thomas, Walker R						1.00	**121,540**
Zetterman, Corey V	Asst Professor	00093666	095154	12	790		0.706	77,945
	(37-8320-3001001)Clinical Anesth		511000				0.15	16,065
	(37-8320-1002002)House Officer Anesth Core F		511000				0.15	16,390
	TOTAL Zetterman, Corey V						1.00	**110,400**
Yelamanchili, Sowmya V	Research Scientist	00087596	099511	12			0.000	51,428
	(34-5201-2016001)Anesthesiology		511000				0.15	13,988
	(36-5201-2029001)Anesthesiology		511000				0.12	10,999
	(34-5201-2015101)Cerebral organoid and IPSC		511000				0.42	39,866
	(34-5201-2005201)Extracellular vesicles; met		511000				0.02	1,467
	(34-5270-2026001)Influence of ocular hyperte		511000				0.07	6,994
	TOTAL Yelamanchili, Sowmya V						1.00	**146,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.283**	**1,050,757**
SUBTOTAL FACULTY							**8.283**	**1,050,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hankin, Sarah B	Communications Specialist	00091530	343300	12	2080		1.000	52,020
514000 CLER/TECH/SERV WAGES								
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	28.657	1.000	59,606
Klepper, Nichole	Accounting/Office Associate	00072852	242400	12	2080	25.462	1.000	52,961
Newton, Elora K	Accounting/Office Associate	00080723	242400	12	2080	27.254	1.000	56,688
Roth, Dianne L	Office Associate I	00089506	242409	12	1040	24.102	1.000	50,133
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**219,388**
SUBTOTAL NONFACULTY							**5.000**	**271,408**
SUBTOTAL SALARIES & WAGES							**13.283**	**1,322,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,209
519200 FICA CONTRIBUTION								67,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration Anesth (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								289,554
519400 LIFE INSURANCE CONTRIBUTION								1,322
519800 WORKERS COMPENSATION								4,960
SUBTOTAL BENEFITS								**417,475**
TOTAL PERSONAL SERVICES								**1,739,640**
COST OBJECT TOTAL								**1,739,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christiansen, Hannah M	Assoc Professor	00087258	090351	12	198		0.040	1,829
	(37-8321-4001001)DDIF Administration Fam		511000				0.36	13,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.60	30,696
	TOTAL Christiansen, Hannah M						1.00	**50,525**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1152		0.140	15,735
	(31-5101-0003)Admissions Office		511000				0.51	57,752
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	38,825
	TOTAL Jarzynka, Kimberly J						1.00	**132,312**
Lanik, Aaron D	Assoc Professor	00092561	090351	12	2080		1.000	46,600
	TOTAL Lanik, Aaron D						1.00	**51,600**
Meredith, Thomas J	Assoc Professor	00089803	090351	12	770		0.029	1,621
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	TOTAL Meredith, Thomas J						1.00	**66,300**
Mathews, Monty S	Asst Professor	00071355	090352	12	1175		0.103	15,000
	(37-8321-3001001)Clinical Fam Med		511000				0.47	68,532
	(37-8321-4001001)DDIF Administration Fam		511000				0.11	15,483
	(31-5210-0001)Family Practice-Instruction		511000				0.32	47,286
	TOTAL Mathews, Monty S						1.00	**146,301**
Menning, Melanie S	Assoc Professor	00092895	095152	12	2080		1.000	50,500
	TOTAL Menning, Melanie S						1.00	**55,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.312**	**131,285**
SUBTOTAL FACULTY							**2.312**	**131,285**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Christiansen, Hannah M	Associate Director, Residency Program	00090156	095021	12			0.000	5,000
	(37-8321-4001001)DDIF Administration Fam		511000				0.36	13,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.60	30,696
	TOTAL Christiansen, Hannah M						1.00	**50,525**
Menning, Melanie S	Associate Director, Residency Program	00090156	095021	12			0.000	5,000
	TOTAL Menning, Melanie S						1.00	**55,500**
Jarzynka, Kimberly J	Vice Chairperson	00085438	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0003)Admissions Office		511000				0.51	57,752
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	38,825
	TOTAL Jarzynka, Kimberly J						1.00	**132,312**
Meredith, Thomas J	Vice Chair Faculty Affairs	00071031	095145	12			0.000	5,000
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	TOTAL Meredith, Thomas J						1.00	**66,300**
Meredith, Thomas J	Program Director for Fellowship	00078983	095757	12			0.000	5,000
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	TOTAL Meredith, Thomas J						1.00	**66,300**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**30,000**
512100 ADMINISTRATIVE - PERMANENT								
Jarzynka, Kimberly J	Residency Program Director	00083826	095081	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.51	57,752
	(37-8321-1002002)House Officer Fam Med Core		511000				0.35	38,825
	TOTAL Jarzynka, Kimberly J						1.00	**132,312**
Lanik, Aaron D	Director, Rural Training Track Program	00087614	095081	12			0.000	5,000
	TOTAL Lanik, Aaron D						1.00	**51,600**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	GME Senior Program Coordinator	00089318	242400	12	1980	30.529	1.000	63,500
Smith, Rita J	GME Administrator I	00071264	243300	12	1966		1.000	75,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**138,690**
514000 CLER/TECH/SERV WAGES								
Drazkowski, Kassidy M	GME Senior Program Coordinator	00073505	242400	12	1976	26.494	1.000	55,107
SUBTOTAL NONFACULTY							**3.000**	**238,797**
SUBTOTAL SALARIES & WAGES							**5.312**	**370,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,173
519200 FICA CONTRIBUTION								18,874
519300 HEALTH INSURANCE CONTRIBUTION								81,048
519400 LIFE INSURANCE CONTRIBUTION								370
519800 WORKERS COMPENSATION								1,388
SUBTOTAL BENEFITS								**116,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**486,935**
	COST OBJECT TOTAL							**486,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christiansen, Hannah M	Assoc Professor	00087258	090351	12	1882		0.600	30,696
	(37-8321-4001001)DDIF Administration Fam		511000				0.36	13,000
	(37-8321-1002001)House Officer Fam Med		511000				0.04	1,829
	(37-8321-1002001)House Officer Fam Med		512000				0.00	5,000
	TOTAL Christiansen, Hannah M						1.00	**50,525**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1152		0.350	38,825
	(31-5101-0003)Admissions Office		511000				0.51	57,752
	(37-8321-1002001)House Officer Fam Med		511000				0.14	15,735
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	(37-8321-1002001)House Officer Fam Med		512100				0.00	10,000
	TOTAL Jarzynka, Kimberly J						1.00	**132,312**
Lacey, Mindy J	Assoc Professor	00086013	090351	12	198		0.099	11,000
	(37-8321-3001001)Clinical Fam Med		511000				0.28	31,022
	(31-5210-0001)Family Practice-Instruction		511000				0.62	69,428
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	**116,450**
Malloy, Timothy	Assoc Professor	00079933	090351	12	158		0.159	22,000
	(37-8321-3001001)Clinical Fam Med		511000				0.84	116,532
	TOTAL Malloy, Timothy						1.00	**138,532**
Meredith, Thomas J	Assoc Professor	00089803	090351	12	901		0.147	8,300
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002001)House Officer Fam Med		511000				0.03	1,621
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	TOTAL Meredith, Thomas J						1.00	**66,300**
Smith, John L	Assoc Professor	00079335	090351	12	391		0.034	3,794
	(37-8321-3001001)Clinical Fam Med		511000				0.79	88,253
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	16,393
	(31-5210-0001)Family Practice-Instruction		511000				0.03	3,668
	TOTAL Smith, John L						1.00	**112,108**
Bird, Allison A	Asst Professor	00093725	090352	12	379		0.270	15,000
	(37-8321-3001001)Clinical Fam Med		511000				0.55	29,929
	(31-5210-0001)Family Practice-Instruction		511000				0.18	10,171
	TOTAL Bird, Allison A						1.00	**55,100**
Genant, Zachary J	Asst Professor	00093060	090352	12	1190		0.190	10,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.27	15,210
	(31-5210-0001)Family Practice-Instruction		511000				0.52	29,063
	TOTAL Genant, Zachary J						1.00	**55,400**
Jensen, Christopher J	Asst Professor	00089808	090352	12	1444		0.680	30,900
	(37-8321-4001001)DDIF Administration Fam		511000				0.32	14,800
	TOTAL Jensen, Christopher J						1.00	**45,700**
King, Jeremy C	Asst Professor	00093457	090352	12	399		0.140	15,000
	(37-8321-3001001)Clinical Fam Med		511000				0.65	71,779
	(37-8321-4001001)DDIF Administration Fam		511000				0.21	23,008
	TOTAL King, Jeremy C						1.00	**109,787**
Ogun, Oluwatobi A	Asst Professor	00093093	090352	12	1510		0.067	3,713
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.55	30,487
	(31-5210-0001)Family Practice-Instruction		511000				0.36	19,968
	TOTAL Ogun, Oluwatobi A						1.00	**55,200**
Simmons, James W	Asst Professor	00092794	090352	12	254		0.173	15,000
	(37-8321-3001001)Clinical Fam Med		511000				0.68	59,290
	(37-8321-4001001)DDIF Administration Fam		511000				0.10	8,778
	(31-5210-0001)Family Practice-Instruction		511000				0.04	3,667
	TOTAL Simmons, James W						1.00	**86,735**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	732		0.250	15,000
	(37-8321-3001001)Clinical Fam Med		511000				0.51	30,567
	(37-8321-4001001)DDIF Administration Fam		511000				0.24	14,399
	TOTAL Tyler, Amber Marie						1.00	**59,966**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	318		0.130	17,250
	(37-8321-4001001)DDIF Administration Fam		511000				0.49	62,678
	(31-5210-0001)Family Practice-Instruction		511000				0.38	49,899
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	**142,577**
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1533		0.120	18,000
	(37-8321-3001001)Clinical Fam Med		511000				0.61	95,593
	(31-5210-0001)Family Practice-Instruction		511000				0.27	42,798
	TOTAL Backer, Elisabeth L						1.00	**156,391**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.409**	**254,573**
SUBTOTAL FACULTY							**3.409**	**254,573**
SUBTOTAL SALARIES & WAGES							**3.409**	**254,573**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,437
519200 FICA CONTRIBUTION								12,983
519300 HEALTH INSURANCE CONTRIBUTION								55,751
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								955
SUBTOTAL BENEFITS								**80,381**
TOTAL PERSONAL SERVICES								**334,954**
COST OBJECT TOTAL								**334,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	90,553
Mosel, Lindsey M	Asst Professor	00093005	095154	12	1040		0.500	90,553
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	89,656
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**270,762**
SUBTOTAL FACULTY							**1.500**	**270,762**
SUBTOTAL SALARIES & WAGES							**1.500**	**270,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,101
519200 FICA CONTRIBUTION								13,809
519300 HEALTH INSURANCE CONTRIBUTION								59,297
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,016
SUBTOTAL BENEFITS								**85,494**
TOTAL PERSONAL SERVICES								**356,256**
COST OBJECT TOTAL								**356,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical Fam Med (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1123		0.540	67,891
	(37-8321-4001001)DDIF Administration Fam		511000				0.07	9,074
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.20	25,035
	(33-4252-0046)Student Health		511000				0.19	24,000
	TOTAL Harnisch Sr, David R						1.00	**126,000**
Lacey, Mindy J	Assoc Professor	00086013	090351	12	1090		0.278	31,022
	(31-5210-0001)Family Practice-Instruction		511000				0.62	69,428
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	11,000
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	**116,450**
Malloy, Timothy	Assoc Professor	00079933	090351	12	1710		0.841	116,532
	(37-8321-1002002)House Officer Fam Med Core		511000				0.16	22,000
	TOTAL Malloy, Timothy						1.00	**138,532**
Meredith, Thomas J	Assoc Professor	00089803	090351	12	770		0.083	4,656
	(37-8321-4001001)DDIF Administration Fam		511000				0.17	9,723
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002001)House Officer Fam Med		511000				0.03	1,621
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	TOTAL Meredith, Thomas J						1.00	**66,300**
Smith, John L	Assoc Professor	00079335	090351	12	905		0.787	88,253
	(37-8321-4001001)DDIF Administration Fam		511000				0.15	16,393
	(31-5210-0001)Family Practice-Instruction		511000				0.03	3,668
	(37-8321-1002002)House Officer Fam Med Core		511000				0.03	3,794
	TOTAL Smith, John L						1.00	**112,108**
Akerson, Jeffrey D	Asst Professor	00076078	090352	12	2080		1.000	50,500
Anderl, Patrick C	Asst Professor	00085025	090352	12	2080		1.000	50,500
Bird, Allison A	Asst Professor	00093725	090352	12	1701		0.550	29,929
	(31-5210-0001)Family Practice-Instruction		511000				0.18	10,171
	(37-8321-1002002)House Officer Fam Med Core		511000				0.27	15,000
	TOTAL Bird, Allison A						1.00	**55,100**
Brown, Daniel A	Asst Professor	00093133	090352	12	1701		1.000	55,100
Burke, Tammy North	Asst Professor	00078325	090352	12	1206		0.580	55,674
	(37-8321-4001001)DDIF Administration Fam		511000				0.42	40,170
	TOTAL Burke, Tammy North						1.00	**95,844**
Burleigh, Tara M	Asst Professor	00085210	090352	12	1622		0.320	14,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical Fam Med (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration Fam		511000				0.68	30,900
	TOTAL Burleigh, Tara M						1.00	**45,500**
Ehresman, Zachary E	Asst Professor	00087265	090352	12	1701		1.000	55,100
Evans, Susan K	Asst Professor	00092685	090352	12	2080		0.020	1,032
	(31-5210-0001)Family Practice-Instruction		511000				0.98	49,751
	TOTAL Evans, Susan K						1.00	**50,783**
Genant, Zachary J	Asst Professor	00093060	090352	12	568		0.020	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.27	15,210
	(31-5210-0001)Family Practice-Instruction		511000				0.52	29,063
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	10,095
	TOTAL Genant, Zachary J						1.00	**55,400**
Gordon, Denai A	Asst Professor	00079934	090352	12	1627		0.650	35,632
	(31-5210-0001)Family Practice-Instruction		511000				0.35	19,468
	TOTAL Gordon, Denai A						1.00	**55,100**
Kalsi, Neil S	Asst Professor	00079026	090352	12	1146		0.020	1,032
	(31-5210-0001)Family Practice-Instruction		511000				0.98	54,268
	TOTAL Kalsi, Neil S						1.00	**55,300**
King, Jeremy C	Asst Professor	00093457	090352	12	842		0.650	71,779
	(37-8321-4001001)DDIF Administration Fam		511000				0.21	23,008
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,000
	TOTAL King, Jeremy C						1.00	**109,787**
Mathews, Monty S	Asst Professor	00071355	090352	12	882		0.468	68,532
	(37-8321-4001001)DDIF Administration Fam		511000				0.11	15,483
	(31-5210-0001)Family Practice-Instruction		511000				0.32	47,286
	(37-8321-1002001)House Officer Fam Med		511000				0.10	15,000
	TOTAL Mathews, Monty S						1.00	**146,301**
Moes, Chad L	Asst Professor	00086453	090352	12	2080		1.000	50,500
Ogun, Oluwatobi A	Asst Professor	00093093	090352	12	570		0.019	1,032
	(37-8321-4001001)DDIF Administration Fam		511000				0.55	30,487
	(31-5210-0001)Family Practice-Instruction		511000				0.36	19,968
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	3,713
	TOTAL Ogun, Oluwatobi A						1.00	**55,200**
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,900
Simmons, James W	Asst Professor	00092794	090352	12	1252		0.684	59,290
	(37-8321-4001001)DDIF Administration Fam		511000				0.10	8,778
	(31-5210-0001)Family Practice-Instruction		511000				0.04	3,667
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	15,000
	TOTAL Simmons, James W						1.00	**86,735**
Strohmyer, Jeffry	Asst Professor	00084636	090352	12	2080		1.000	55,100

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical Fam Med (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tyler, Amber Marie	Asst Professor	00089818	090352	12	946		0.510	30,567
	(37-8321-4001001)DDIF Administration Fam		511000				0.24	14,399
	(37-8321-1002002)House Officer Fam Med Core		511000				0.25	15,000
	TOTAL Tyler, Amber Marie						1.00	**59,966**
Lastovica, Brynn L	Asst Professor	00085220	095154	12	1040		0.500	25,500
Liu, Jennifer L	Asst Professor	00093482	095154	12	1872		0.023	1,032
	(31-5210-0001)Family Practice-Instruction		511000				0.88	40,208
	TOTAL Liu, Jennifer L						0.90	**41,240**
Luckey, Darby J	Asst Professor	00085219	095154	12	1040		0.500	27,800
Lynch, Natalie M	Asst Professor	00071779	095154	12	851		0.600	33,260
Williamson, Alan J	Asst Professor	00089657	095154	12	1872		0.900	49,800
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1533		0.610	95,593
	(31-5210-0001)Family Practice-Instruction		511000				0.27	42,798
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	18,000
	TOTAL Backer, Elisabeth L						1.00	**156,391**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1196		0.520	71,916
	(31-5210-0001)Family Practice-Instruction		511000				0.38	52,968
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**144,884**
	TOTAL 511000 TENURED FACULTY SALARIES						**17.673**	**1,341,086**
SUBTOTAL FACULTY							**17.673**	**1,341,086**
SUBTOTAL SALARIES & WAGES							**17.673**	**1,341,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,985
519200 FICA CONTRIBUTION								68,395
519300 HEALTH INSURANCE CONTRIBUTION								293,698
519400 LIFE INSURANCE CONTRIBUTION								1,341
519800 WORKERS COMPENSATION								5,031
SUBTOTAL BENEFITS								**423,450**
TOTAL PERSONAL SERVICES								**1,764,536**
COST OBJECT TOTAL								**1,764,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical Add'l Fam Med (37-8321-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	71		0.034	6,213
	(37-8321-4001001)DDIF Administration Fam		511000				0.38	69,711
	(31-5210-0001)Family Practice-Instruction		511000				0.33	61,562
	(34-5210-1007014)Nebraska Area Health Educat		511000				0.11	21,210
	(37-5114-1001001)Waldbaum Professorship		511000				0.14	26,575
	(37-8321-4001001)DDIF Administration Fam		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
SUBTOTAL FACULTY							**0.034**	**6,213**
SUBTOTAL SALARIES & WAGES							**0.034**	**6,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,962**
TOTAL PERSONAL SERVICES								**8,175**
COST OBJECT TOTAL								**8,175**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christiansen, Hannah M	Assoc Professor	00087258	090351	12	1882		0.360	13,000
	(37-8321-1002001)House Officer Fam Med		511000				0.04	1,829
	(37-8321-1002002)House Officer Fam Med Core		511000				0.60	30,696
	(37-8321-1002001)House Officer Fam Med		512000				0.00	5,000
	TOTAL Christiansen, Hannah M						1.00	**50,525**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	146		0.070	9,074
	(37-8321-3001001)Clinical Fam Med		511000				0.54	67,891
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.20	25,035
	(33-4252-0046)Student Health		511000				0.19	24,000
	TOTAL Harnisch Sr, David R						1.00	**126,000**
Meredith, Thomas J	Assoc Professor	00089803	090351	12	410		0.173	9,723
	(37-8321-3001001)Clinical Fam Med		511000				0.08	4,656
	(31-5210-0001)Family Practice-Instruction		511000				0.57	32,000
	(37-8321-1002001)House Officer Fam Med		511000				0.03	1,621
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	8,300
	(37-8321-1002001)House Officer Fam Med		512000				0.00	10,000
	TOTAL Meredith, Thomas J						1.00	**66,300**
Smith, John L	Assoc Professor	00079335	090351	12	393		0.146	16,393
	(37-8321-3001001)Clinical Fam Med		511000				0.79	88,253
	(31-5210-0001)Family Practice-Instruction		511000				0.03	3,668
	(37-8321-1002002)House Officer Fam Med Core		511000				0.03	3,794
	TOTAL Smith, John L						1.00	**112,108**
Burke, Tammy North	Asst Professor	00078325	090352	12	874		0.420	40,170
	(37-8321-3001001)Clinical Fam Med		511000				0.58	55,674
	TOTAL Burke, Tammy North						1.00	**95,844**
Burleigh, Tara M	Asst Professor	00085210	090352	12	1622		0.680	30,900
	(37-8321-3001001)Clinical Fam Med		511000				0.32	14,600
	TOTAL Burleigh, Tara M						1.00	**45,500**
Genant, Zachary J	Asst Professor	00093060	090352	12	568		0.270	15,210
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(31-5210-0001)Family Practice-Instruction		511000				0.52	29,063
	(37-8321-1002002)House Officer Fam Med Core		511000				0.19	10,095
	TOTAL Genant, Zachary J						1.00	**55,400**
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	782		0.376	69,711

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	(31-5210-0001)Family Practice-Instruction		511000				0.33	61,562
	(34-5210-1007014)Nebraska Area Health Educat		511000				0.11	21,210
	(37-5114-1001001)Waldbaum Professorship		511000				0.14	26,575
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
Jensen, Christopher J	Asst Professor	00089808	090352	12	636		0.320	14,800
	(37-8321-1002002)House Officer Fam Med Core		511000				0.68	30,900
	TOTAL Jensen, Christopher J						1.00	**45,700**
King, Jeremy C	Asst Professor	00093457	090352	12	270		0.210	23,008
	(37-8321-3001001)Clinical Fam Med		511000				0.65	71,779
	(37-8321-1002002)House Officer Fam Med Core		511000				0.14	15,000
	TOTAL King, Jeremy C						1.00	**109,787**
Mathews, Monty S	Asst Professor	00071355	090352	12	882		0.106	15,483
	(37-8321-3001001)Clinical Fam Med		511000				0.47	68,532
	(31-5210-0001)Family Practice-Instruction		511000				0.32	47,286
	(37-8321-1002001)House Officer Fam Med		511000				0.10	15,000
	TOTAL Mathews, Monty S						1.00	**146,301**
Ogun, Oluwatobi A	Asst Professor	00093093	090352	12	1510		0.552	30,487
	(37-8321-3001001)Clinical Fam Med		511000				0.02	1,032
	(31-5210-0001)Family Practice-Instruction		511000				0.36	19,968
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	3,713
	TOTAL Ogun, Oluwatobi A						1.00	**55,200**
Simmons, James W	Asst Professor	00092794	090352	12	306		0.101	8,778
	(37-8321-3001001)Clinical Fam Med		511000				0.68	59,290
	(31-5210-0001)Family Practice-Instruction		511000				0.04	3,667
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	15,000
	TOTAL Simmons, James W						1.00	**86,735**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	399		0.240	14,399
	(37-8321-3001001)Clinical Fam Med		511000				0.51	30,567
	(37-8321-1002002)House Officer Fam Med Core		511000				0.25	15,000
	TOTAL Tyler, Amber Marie						1.00	**59,966**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	973		0.490	62,678
	(31-5210-0001)Family Practice-Instruction		511000				0.38	49,899
	(37-8321-1002002)House Officer Fam Med Core		511000				0.13	17,250
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	10,000
	TOTAL Geske, Jenenne A						1.00	**142,577**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.514**	**373,814**
SUBTOTAL FACULTY							**4.514**	**373,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harrison, Jeffrey Dale	Chairperson	00071254	095140	12			0.000	10,000
	(37-8321-3001501)Clinical Add'l Fam Med		511000				0.03	6,213
	(31-5210-0001)Family Practice-Instruction		511000				0.33	61,562
	(34-5210-1007014)Nebraska Area Health Educat		511000				0.11	21,210
	(37-5114-1001001)Waldbaum Professorship		511000				0.14	26,575
	TOTAL Harrison, Jeffrey Dale						1.00	**195,271**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	1188		0.623	71,980
	(31-5210-0001)Family Practice-Instruction		513000				0.38	43,572
	TOTAL Misiunas, Kerin E						1.00	**115,552**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1560		0.090	5,000
	(31-5210-0001)Family Practice-Instruction		513000				0.66	38,309
	TOTAL Jeffries, Ellen R						0.75	**43,309**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.713**	**76,980**
514000 CLER/TECH/SERV WAGES								
Hirsh, Glennys M	Accounting/Travel Associate	00072785	242400	12	1456	30.402	0.700	44,266
	(31-5210-0001)Family Practice-Instruction		514000				0.30	18,971
	TOTAL Hirsh, Glennys M						1.00	**63,237**
Ortiz, Tessa	GME Program Coordinator	00089999	242400	12	2080	26.500	1.000	55,120
Schleicher, Devin R	Credentialing Associate	00090367	242400	12	1872	27.572	0.874	50,123
	(31-5210-0001)Family Practice-Instruction		514000				0.13	7,236
	TOTAL Schleicher, Devin R						1.00	**57,359**
Flores, Dianna	Administrative Associate I	00088079	242402	12	991	30.164	0.476	29,879
	(31-5210-0001)Family Practice-Instruction		514000				0.52	32,861
	TOTAL Flores, Dianna						1.00	**62,740**
Steele, Mary E	Office Associate I	00071263	242409	12	624	24.945	0.291	15,122
	(31-5210-0001)Family Practice-Instruction		514000				0.71	36,790
	TOTAL Steele, Mary E						1.00	**51,912**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.341**	**194,510**
SUBTOTAL NONFACULTY							**4.054**	**281,490**
SUBTOTAL SALARIES & WAGES							**8.568**	**655,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,867
519200 FICA CONTRIBUTION								33,421
519300 HEALTH INSURANCE CONTRIBUTION								143,512
519400 LIFE INSURANCE CONTRIBUTION								655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration Fam Med (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,458
SUBTOTAL BENEFITS								**206,913**
TOTAL PERSONAL SERVICES								**862,217**
COST OBJECT TOTAL								**862,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: NM Clinical Admin IM-Adm (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	137		0.066	9,168
	(31-5220-0001)Internal Medicine Instruction		513000				0.93	129,131
	TOTAL Peppers, Angela L						1.00	**138,299**
SUBTOTAL NONFACULTY							**0.066**	**9,168**
SUBTOTAL SALARIES & WAGES							**0.066**	**9,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								2,008
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**2,895**
TOTAL PERSONAL SERVICES								**12,063**
COST OBJECT TOTAL								**12,063**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Adm (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Rachel R	Asst Professor	00092241	090352	12	1055		0.123	5,633
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.88	40,000
	TOTAL Johnson, Rachel R						1.00	**45,633**
Wichman, Tammy O	Professor	00090326	095150	12	1279		0.615	33,869
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	21,231
	TOTAL Wichman, Tammy O						1.00	**55,100**
Delaney, Brian J	Asst Professor	00082716	095154	12	202		0.200	50,400
	TOTAL 511000 TENURED FACULTY SALARIES						**0.938**	**89,902**
SUBTOTAL FACULTY							**0.938**	**89,902**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hooten, Stephanie L	GME Administrator II	00085083	243300	12	2080		1.000	81,955
514000 CLER/TECH/SERV WAGES								
Cole, Glenda	GME Senior Program Coordinator	00091915	242400	12	1560	26.009	1.000	54,098
Wichman, Stephanie J	GME Senior Program Coordinator	00072564	242400	12	2080	25.992	1.000	54,064
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**108,162**
SUBTOTAL NONFACULTY							**3.000**	**190,117**
SUBTOTAL SALARIES & WAGES							**3.938**	**280,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,481
519200 FICA CONTRIBUTION								14,281
519300 HEALTH INSURANCE CONTRIBUTION								61,324
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,050
SUBTOTAL BENEFITS								**88,416**
TOTAL PERSONAL SERVICES								**368,435**
COST OBJECT TOTAL								**368,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Core Faculty (37-8322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slocum, Zachary P	Instructional Designer	00091653	303300	12	2080		1.000	80,966
SUBTOTAL NONFACULTY							**1.000**	**80,966**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,320
519200 FICA CONTRIBUTION								4,129
519300 HEALTH INSURANCE CONTRIBUTION								17,732
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**25,566**
TOTAL PERSONAL SERVICES								**106,532**
COST OBJECT TOTAL								**106,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Med/Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashford, Allison K	Assoc Professor	00071297	090351	12	2080		1.000	50,100
SUBTOTAL FACULTY							**1.000**	**50,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME Senior Program Coordinator	00091605	242400	12	520	29.421	0.500	30,597
	(37-8340-1002001)House Officer IM-Neph		514000				0.50	30,598
	TOTAL Dehmer, Mackenzie L						1.00	**61,195**
SUBTOTAL NONFACULTY							**0.500**	**30,597**
SUBTOTAL SALARIES & WAGES							**1.500**	**80,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,309
519200 FICA CONTRIBUTION								4,116
519300 HEALTH INSURANCE CONTRIBUTION								17,673
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**25,482**
TOTAL PERSONAL SERVICES								**106,179**
COST OBJECT TOTAL								**106,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research IM-Adm (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	250		0.184	23,383
	(34-5420-2008313)Outreach Program		511000				0.05	6,363
	(35-5236-2000001)PR200793 Dynamic Interactio		511000				0.07	8,383
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	5,798
	(34-5236-2000001)Resolving occupational expo		512000				0.10	12,258
	TOTAL Romberger, Debra						0.40	**60,387**
SUBTOTAL FACULTY							**0.184**	**23,383**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	4,202
	(34-5420-2008313)Outreach Program		511000				0.05	6,363
	(35-5236-2000001)PR200793 Dynamic Interactio		511000				0.07	8,383
	(31-5220-0001)Internal Medicine Instruction		512000				0.00	5,798
	(34-5236-2000001)Resolving occupational expo		512000				0.10	12,258
	TOTAL Romberger, Debra						0.40	**60,387**
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	198		0.095	11,297
	(34-5250-2040601)BBICE Core (Guda)		512100				0.05	5,924
	(31-3205-0436)NRI RREADI Core		512100				0.73	85,900
	(33-1209-0436)READI Core Facility		512100				0.13	15,395
	TOTAL Guda, Purnima						1.00	**118,516**
SUBTOTAL NONFACULTY							**0.095**	**15,499**
SUBTOTAL SALARIES & WAGES							**0.279**	**38,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								1,983
519300 HEALTH INSURANCE CONTRIBUTION								8,515
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**12,277**
TOTAL PERSONAL SERVICES								**51,159**
COST OBJECT TOTAL								**51,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration IM-Adm (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowers, Lisa F	Research Accountant	00091017	243301	12	2080		1.000	66,548
Herdman, Emily M	Clinical Study Nurse Coordinator	00086288	293316	12	2080		1.000	80,726
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**147,274**
514000 CLER/TECH/SERV WAGES								
Copenhaver, Brittany M	ACORN Program Associate	00082654	242400	12	1040	27.384	0.500	28,479
	(34-5220-2003102)ACORN Admin Core		514000				0.50	28,480
	TOTAL Copenhaver, Brittany M						1.00	**56,959**
Goeser, Toni L	Research Program Associate	00082644	242415	12	1768	27.088	1.000	56,342
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**84,821**
SUBTOTAL NONFACULTY							**3.500**	**232,095**
SUBTOTAL SALARIES & WAGES							**3.500**	**232,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,516
519200 FICA CONTRIBUTION								11,837
519300 HEALTH INSURANCE CONTRIBUTION								50,829
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								871
SUBTOTAL BENEFITS								**73,285**
TOTAL PERSONAL SERVICES								**305,380**
COST OBJECT TOTAL								**305,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: IM-Admin Research Overhead (37-8322-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grantham, David A	Grants Finance Associate	00073240	242301	12	2080	24.720	1.000	51,418
SUBTOTAL NONFACULTY							**1.000**	**51,418**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								2,622
519300 HEALTH INSURANCE CONTRIBUTION								11,261
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**16,235**
TOTAL PERSONAL SERVICES								**67,653**
COST OBJECT TOTAL								**67,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Internal Medicine-Administration (37-8322-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rafferty, Stacy C	Program Manager	00073458	243300	12	2080		1.000	79,000
SUBTOTAL NONFACULTY							**1.000**	**79,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,239
519200 FICA CONTRIBUTION								4,029
519300 HEALTH INSURANCE CONTRIBUTION								17,301
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**24,944**
TOTAL PERSONAL SERVICES								**103,944**
COST OBJECT TOTAL								**103,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: NM Clinical Admin IM-Card (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	672		0.188	18,790
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.81	81,121
	TOTAL Rouse, Thomas A						1.00	**99,911**
SUBTOTAL NONFACULTY							**0.188**	**18,790**
SUBTOTAL SALARIES & WAGES							**0.188**	**18,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								4,115
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**5,932**
TOTAL PERSONAL SERVICES								**24,722**
COST OBJECT TOTAL								**24,722**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	1778		0.793	40,200
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	10,500
	TOTAL Zolty, Ronald						1.00	**50,700**
Burdorf, Adam F	Assoc Professor	00092569	090351	12	2080		1.000	50,000
Khan, Faris	Assoc Professor	00086441	090351	12	1776		0.790	39,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	10,500
	TOTAL Khan, Faris						1.00	**50,100**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1799		0.882	90,684
	(37-8324-3001001)Clinical IM-Card		511000				0.02	1,689
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	10,500
	TOTAL O'Leary, Edward L						1.00	**102,873**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.465**	**220,484**
SUBTOTAL FACULTY							**3.465**	**220,484**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	GME Senior Program Coordinator	00091283	242400	12	2080	31.786	1.000	66,115
Ross, Truth	GME Program Coordinator	00072790	242400	12	2080	25.236	1.000	52,490
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**118,605**
SUBTOTAL NONFACULTY							**2.000**	**118,605**
SUBTOTAL SALARIES & WAGES							**5.465**	**339,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,903
519200 FICA CONTRIBUTION								17,294
519300 HEALTH INSURANCE CONTRIBUTION								74,260
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								1,272
SUBTOTAL BENEFITS								**107,068**
TOTAL PERSONAL SERVICES								**446,157**
COST OBJECT TOTAL								**446,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	555		0.191	11,627
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.48	29,473
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	19,900
	TOTAL Lowes, Brian D						1.00	**61,000**
Sayyed, Samer	Assoc Professor	00082599	090351	12	368		0.233	21,444
	(37-8324-3001001)Clinical IM-Card		511000				0.30	27,790
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.35	32,166
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	10,500
	TOTAL Sayyed, Samer						1.00	**91,900**
Stoller, Douglas A	Assoc Professor	00093502	090351	12	676		0.428	21,444
	(37-8324-2001001)DDIF Research IM-Card		511000				0.36	18,106
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	10,550
	TOTAL Stoller, Douglas A						1.00	**50,100**
Tiwari, Nidhish	Assoc Professor	00092476	090351	12	1290		0.816	46,700
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.18	10,500
	TOTAL Tiwari, Nidhish						1.00	**57,200**
Lundgren, Scott W	Asst Professor	00092088	090352	12	745		0.165	7,500
	(34-1805-2010001)College of Nursing		511000				0.24	10,954
	(37-8324-2001001)DDIF Research IM-Card		511000				0.16	7,046
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,900
	TOTAL Lundgren, Scott W						1.00	**45,400**
Naksuk, Niyada	Asst Professor	00092444	090352	12	589		0.374	21,444
	(37-8324-2001001)DDIF Research IM-Card		511000				0.28	16,056
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.35	19,900
	TOTAL Naksuk, Niyada						1.00	**57,400**
Schleifer, John W	Asst Professor	00072230	090352	12	743		0.417	19,031
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.58	26,569
	TOTAL Schleifer, John W						1.00	**45,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.624**	**149,190**
	SUBTOTAL FACULTY						**2.624**	**149,190**
	SUBTOTAL SALARIES & WAGES						**2.624**	**149,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,117
519200 FICA CONTRIBUTION								7,609
519300 HEALTH INSURANCE CONTRIBUTION								32,673
519400 LIFE INSURANCE CONTRIBUTION								149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								560
SUBTOTAL BENEFITS								**47,108**
TOTAL PERSONAL SERVICES								**196,298**
COST OBJECT TOTAL								**196,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research IM-Card (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	576		0.881	78,023
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	10,500
	TOTAL Porter, Thomas R						1.00	**88,523**
Stoller, Douglas A	Assoc Professor	00093502	090351	12	339		0.361	18,106
	(37-8324-1002002)House Officer IM-Card Core		511000				0.43	21,444
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	10,550
	TOTAL Stoller, Douglas A						1.00	**50,100**
Lundgren, Scott W	Asst Professor	00092088	090352	12	410		0.155	7,046
	(34-1805-2010001)College of Nursing		511000				0.24	10,954
	(37-8324-1002002)House Officer IM-Card Core		511000				0.17	7,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,900
	TOTAL Lundgren, Scott W						1.00	**45,400**
Naksuk, Niyada	Asst Professor	00092444	090352	12	426		0.280	16,056
	(37-8324-1002002)House Officer IM-Card Core		511000				0.37	21,444
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.35	19,900
	TOTAL Naksuk, Niyada						1.00	**57,400**
Basma, Hesham E	Asst Professor	00093100	095154	12	965		0.384	25,541
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	9,407
	(37-5224-1008001)William Angle Cardiology Su		511000				0.47	31,500
	TOTAL Basma, Hesham E						1.00	**66,448**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.061**	**144,772**
SUBTOTAL FACULTY							**2.061**	**144,772**
SUBTOTAL SALARIES & WAGES							**2.061**	**144,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,936
519200 FICA CONTRIBUTION								7,383
519300 HEALTH INSURANCE CONTRIBUTION								31,705
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								543
SUBTOTAL BENEFITS								**45,712**
TOTAL PERSONAL SERVICES								**190,484**
COST OBJECT TOTAL								**190,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical IM-Card (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Biddle, William P	Assoc Professor	00086229	090351	12	2080		1.000	50,600
O'Leary, Edward L	Assoc Professor	00087824	090351	12	133		0.016	1,689
	(37-8324-1002001)House Officer IM-Card		511000				0.88	90,684
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	10,500
	TOTAL O'Leary, Edward L						1.00	**102,873**
Sayyed, Samer	Assoc Professor	00082599	090351	12	838		0.302	27,790
	(37-8324-4001001)DDIF Administration IM-Card		511000				0.35	32,166
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	21,444
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	10,500
	TOTAL Sayyed, Samer						1.00	**91,900**
Bookani, Kaveh R	Asst Professor	00088686	090352	12	1862		0.825	47,100
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.18	10,000
	TOTAL Bookani, Kaveh R						1.00	**57,100**
Christensen, Cason D	Asst Professor	00092180	090352	12	2080		1.000	45,100
Deffenbacher, Karen E	Asst Professor	00089681	090352	12	994		0.768	34,700
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	10,500
	TOTAL Deffenbacher, Karen E						1.00	**45,200**
Dunbar Matos, Christina L	Asst Professor	00093731	090352	12	996		0.768	34,800
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	10,500
	TOTAL Dunbar Matos, Christina L						1.00	**45,300**
Gorantla, Ramakrishna Sai	Asst Professor	00079994	090352	12	2080		1.000	45,100
Hyden, Marshall P	Asst Professor	00090481	090352	12	668		0.770	35,100
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	10,500
	TOTAL Hyden, Marshall P						1.00	**45,600**
Mahmood, Mobasser	Asst Professor	00092419	090352	12	2080		1.000	45,100
Malik, Shahbaz A	Asst Professor	00087230	090352	12	493		0.769	34,900
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	10,500
	TOTAL Malik, Shahbaz A						1.00	**45,400**
Payne, Jason J	Asst Professor	00092379	090352	12	830		0.562	25,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	19,900
	TOTAL Payne, Jason J						1.00	**45,400**
Windle, John R	Professor	00073982	095150	12	1699		0.882	149,316
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	19,900
	TOTAL Windle, John R						1.00	**169,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.662**	**576,795**
SUBTOTAL FACULTY							**9.662**	**576,795**
SUBTOTAL SALARIES & WAGES							**9.662**	**576,795**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical IM-Card (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,649
519200 FICA CONTRIBUTION								29,417
519300 HEALTH INSURANCE CONTRIBUTION								126,318
519400 LIFE INSURANCE CONTRIBUTION								577
519800 WORKERS COMPENSATION								2,164
SUBTOTAL BENEFITS								**182,125**
TOTAL PERSONAL SERVICES								**758,920**
COST OBJECT TOTAL								**758,920**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration IM-Card (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	649		0.483	29,473
	(37-8324-1002002)House Officer IM-Card Core		511000				0.19	11,627
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.33	19,900
	TOTAL Lowes, Brian D						1.00	**61,000**
Anderson, Daniel R	Assoc Professor	00092125	090351	12	1683		0.884	79,888
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	10,500
	TOTAL Anderson, Daniel R						1.00	**90,388**
Sayyed, Samer	Assoc Professor	00082599	090351	12	707		0.350	32,166
	(37-8324-3001001)Clinical IM-Card		511000				0.30	27,790
	(37-8324-1002002)House Officer IM-Card Core		511000				0.23	21,444
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	10,500
	TOTAL Sayyed, Samer						1.00	**91,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.717**	**141,527**
SUBTOTAL FACULTY							**1.717**	**141,527**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beverly, Marina A	Office Associate II	00089691	242415	12	2080	26.200	1.000	54,496
SUBTOTAL NONFACULTY							**1.000**	**54,496**
SUBTOTAL SALARIES & WAGES							**2.717**	**196,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,037
519200 FICA CONTRIBUTION								9,997
519300 HEALTH INSURANCE CONTRIBUTION								42,929
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								735
SUBTOTAL BENEFITS								**61,894**
TOTAL PERSONAL SERVICES								**257,917**
COST OBJECT TOTAL								**257,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research HV CRO (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Cardiovascular Clin Res Op Administrator	00091141	243300	12	2080		1.000	95,686
Morrissey, Mia	Clinical Study Coordinator	00091370	293300	12	2080		0.500	26,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	26,000
	TOTAL Morrissey, Mia						1.00	**52,000**
Ruskamp, Ryan J	Clinical Study Coordinator	00091138	293300	12	1040		0.500	27,810
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	27,810
	TOTAL Ruskamp, Ryan J						1.00	**55,620**
Coltrain, Nichole	Research Nurse Coordinator	00072242	293316	12	1040		0.500	38,110
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	38,110
	TOTAL Coltrain, Nichole						1.00	**76,220**
Gunzenhauser, Dawn	Research Nurse Coordinator	00085087	293316	12	1040		0.500	38,882
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	38,882
	TOTAL Gunzenhauser, Dawn						1.00	**77,764**
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12	624		0.300	25,000
	(36-5225-2010003)Myocardial Ischemia and Tra		513000				0.70	58,430
	TOTAL Howard, Melissa A						1.00	**83,430**
Jacobsen, Sally A	Research Nurse Coordinator	00087297	293316	12	1040		0.500	37,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	37,000
	TOTAL Jacobsen, Sally A						1.00	**74,000**
Lowery, Carl A	Research Nurse Coordinator	00089856	293316	12	2080		0.500	37,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	37,000
	TOTAL Lowery, Carl A						1.00	**74,000**
Thomeczek, Rachel M	Research Nurse Coordinator	00076703	293316	12	2080		0.790	58,775
	(33-5225-0001)CTO Heart & Vascular		513000				0.21	15,725
	TOTAL Thomeczek, Rachel M						1.00	**74,500**
Victoria Estrada, Denisse	Research Nurse Coordinator	00090777	293316	12	1248		0.500	37,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	37,000
	TOTAL Victoria Estrada, Denisse						1.00	**74,000**
Sinanan, Kimberley A	Research Technologist/Tissue Bank Coord	00071352	362300	12	1928		0.920	39,818
	(34-1805-2010001)College of Nursing		513000				0.08	3,463
	TOTAL Sinanan, Kimberley A						1.00	**43,281**
Andersen, Blake D	Clinical Research Associate II	00080704	362303	12	2080		0.500	23,690
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	23,690
	TOTAL Andersen, Blake D						1.00	**47,380**
Hays, Mallory N	Data Coordinator II, Clinical Research	00082740	363302	12	1040		0.500	26,250
	(33-5225-0001)CTO Heart & Vascular	5430	513000				0.50	26,250
	TOTAL Hays, Mallory N						1.00	**52,500**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research HV CRO (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pacheco, Camila G	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	27,295
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	27,295
	TOTAL Pacheco, Camila G						1.00	**54,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.010**	**538,316**
	SUBTOTAL NONFACULTY						**8.010**	**538,316**
	SUBTOTAL SALARIES & WAGES						**8.010**	**538,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,071
519200 FICA CONTRIBUTION								27,454
519300 HEALTH INSURANCE CONTRIBUTION								117,891
519400 LIFE INSURANCE CONTRIBUTION								538
519800 WORKERS COMPENSATION								2,019
	SUBTOTAL BENEFITS							**169,973**
	TOTAL PERSONAL SERVICES							**708,289**
	COST OBJECT TOTAL							**708,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NM Clinical Admin IM-DEM (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Katrina M	Administrator I	00081339	243300	12	29		0.075	6,230
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.93	76,471
	TOTAL Jochum, Katrina M						1.00	**82,701**
SUBTOTAL NONFACULTY							**0.075**	**6,230**
SUBTOTAL SALARIES & WAGES							**0.075**	**6,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**8,196**
COST OBJECT TOTAL								**8,196**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	491		0.315	16,020
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.04	1,967
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.30	15,211
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	6,582
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.22	11,095
	TOTAL Graeff-Armas, Laura A						1.00	**50,875**
Neumeister, Amy S	Assoc Professor	00093232	095152	12	1013		0.590	59,136
	(37-8326-3001001)Clinical IM-DEM		511000				0.15	14,533
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,582
	TOTAL Neumeister, Amy S						0.80	**80,251**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.905**	**75,156**
SUBTOTAL FACULTY							**0.905**	**75,156**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Senior Program Coordinator	00072617	242400	12	624	31.231	0.100	6,496
	(37-8465-1002001)House Officer Surg-Urol		514000				0.70	45,472
	(37-5310-1100950)Urology Fellowship		514000				0.20	12,992
	TOTAL Handleman, Grace F						1.00	**64,960**
Nordhagen, Anna E	GME Senior Program Coordinator	00071621	242400	12	1040	26.523	0.500	27,585
	(37-8332-1002001)House Officer IM-ID		514000				0.50	27,584
	TOTAL Nordhagen, Anna E						1.00	**55,169**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**34,081**
SUBTOTAL NONFACULTY							**0.600**	**34,081**
SUBTOTAL SALARIES & WAGES							**1.505**	**109,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,479
519200 FICA CONTRIBUTION								5,571
519300 HEALTH INSURANCE CONTRIBUTION								23,923
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								410
SUBTOTAL BENEFITS								**34,492**
TOTAL PERSONAL SERVICES								**143,729**
COST OBJECT TOTAL								**143,729**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	385		0.156	8,655
	(35-5226-3001001)Diab/Endo/Metab (Internal M		511000				0.73	40,263
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	6,582
	TOTAL Drincic, Andjela T						1.00	**55,500**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	491		0.299	15,211
	(37-8326-2001001)DDIF Research IM-DEM		511000				0.04	1,967
	(37-8326-1002001)House Officer IM-DEM		511000				0.32	16,020
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	6,582
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.22	11,095
	TOTAL Graeff-Armas, Laura A						1.00	**50,875**
Mack, Lynn R	Assoc Professor	00087325	090351	12	408		0.124	10,102
	(37-8326-3001001)Clinical IM-DEM		511000				0.57	46,227
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.31	25,257
	TOTAL Mack, Lynn R						1.00	**81,586**
Patel, Anery A	Asst Professor	00080363	095154	12	1173		0.220	10,000
	(37-8326-3001001)Clinical IM-DEM		511000				0.23	10,318
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,582
	(36-5226-2110001)Specimen Collection for Sie		511000				0.21	9,400
	TOTAL Patel, Anery A						0.80	**36,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.799**	**43,968**
SUBTOTAL FACULTY							**0.799**	**43,968**
SUBTOTAL SALARIES & WAGES							**0.799**	**43,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,803
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								9,629
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**13,883**
TOTAL PERSONAL SERVICES								**57,851**
COST OBJECT TOTAL								**57,851**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research IM-DEM (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	699		0.039	1,967
	(37-8326-1002001)House Officer IM-DEM		511000				0.32	16,020
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.30	15,211
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	6,582
	(36-5226-2096001)Skeletal Effects of Type 1		511000				0.22	11,095
	TOTAL Graeff-Armas, Laura A						1.00	**50,875**
SUBTOTAL FACULTY							**0.039**	**1,967**
SUBTOTAL SALARIES & WAGES							**0.039**	**1,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**621**
TOTAL PERSONAL SERVICES								**2,588**
COST OBJECT TOTAL								**2,588**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical IM-DEM (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mack, Lynn R	Assoc Professor	00087325	090351	12	957		0.566	46,227
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.12	10,102
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.31	25,257
	TOTAL Mack, Lynn R						1.00	**81,586**
Davis, Clifton R	Asst Professor	00092182	090352	12	1758		0.845	38,185
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,015
	TOTAL Davis, Clifton R						1.00	**45,200**
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	1758		0.855	38,817
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,583
	TOTAL Johnson-Rabbett, Brianna E						1.00	**45,400**
Polavarapu, Preethi	Asst Professor	00090254	090352	12	1826		0.830	47,650
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.17	9,750
	TOTAL Polavarapu, Preethi						1.00	**57,400**
Puri, Ritika	Asst Professor	00092086	090352	12	1758		0.855	38,817
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,583
	TOTAL Puri, Ritika						1.00	**45,400**
Neumeister, Amy S	Assoc Professor	00093232	095152	12	651		0.145	14,533
	(37-8326-1002001)House Officer IM-DEM		511000				0.59	59,136
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,582
	TOTAL Neumeister, Amy S						0.80	**80,251**
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	1666		0.807	57,068
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	6,582
	TOTAL Akkireddy, Padmaja						0.90	**63,650**
Blount, Sydney L	Asst Professor	00092334	095154	12	1134		0.605	27,401
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,563
	TOTAL Blount, Sydney L						0.75	**33,964**
Patel, Anery A	Asst Professor	00080363	095154	12	1173		0.228	10,318
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.22	10,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	6,582
	(36-5226-2110001)Specimen Collection for Sie		511000				0.21	9,400
	TOTAL Patel, Anery A						0.80	**36,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.736**	**319,016**
SUBTOTAL FACULTY							**5.736**	**319,016**
SUBTOTAL SALARIES & WAGES							**5.736**	**319,016**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	13,080

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical IM-DEM (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								16,270
519300 HEALTH INSURANCE CONTRIBUTION								69,865
519400 LIFE INSURANCE CONTRIBUTION								319
519800 WORKERS COMPENSATION								1,197
SUBTOTAL BENEFITS								**100,731**
TOTAL PERSONAL SERVICES								**419,747**
COST OBJECT TOTAL								**419,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM (37-8327-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	493		0.239	26,893
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.47	53,018
	(37-5115-1019001)Lee Roy Meyer Prof		511000				0.29	32,800
	TOTAL O'Dell, David V						1.00	**112,711**
Hill Bowman, Emily K	Asst Professor	00092633	090352	12	1225		0.592	26,893
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.41	18,507
	TOTAL Hill Bowman, Emily K						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.831**	**53,786**
SUBTOTAL FACULTY							**0.831**	**53,786**
SUBTOTAL SALARIES & WAGES							**0.831**	**53,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								11,779
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**16,983**
TOTAL PERSONAL SERVICES								**70,769**
COST OBJECT TOTAL								**70,769**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vasey, Andrew J	Assoc Professor	00093829	090351	12	528		0.139	13,446
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	33,775
	(37-8327-4001001)DDIF Administration IM-G		511000				0.14	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.11	10,660
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	16,900
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.09	8,273
	TOTAL Vasey, Andrew J						1.00	**96,500**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	530		0.166	7,455
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.83	37,545
	TOTAL Jeffrey, Daniel J						1.00	**45,000**
Smith, Sarah E	Asst Professor	00093248	095154	12	441		0.181	7,455
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.52	21,318
	TOTAL Smith, Sarah E						0.70	**28,773**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.486**	**28,356**
SUBTOTAL FACULTY							**0.486**	**28,356**
SUBTOTAL SALARIES & WAGES							**0.486**	**28,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,163
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								6,210
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**8,953**
TOTAL PERSONAL SERVICES								**37,309**
COST OBJECT TOTAL								**37,309**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research IM-GM (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohring, Stephen M	Assoc Professor	00093683	090351	12	428		0.196	9,810
	(37-8327-4001001)DDIF Administration IM-G		511000				0.27	13,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	13,450
	(37-5226-2010001)Transforming Diabetes Care		511000				0.27	13,394
	TOTAL Mohring, Stephen M						1.00	**50,100**
Vasey, Andrew J	Assoc Professor	00093829	090351	12	114		0.110	10,660
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	33,775
	(37-8327-4001001)DDIF Administration IM-G		511000				0.14	13,446
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.14	13,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	16,900
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.09	8,273
	TOTAL Vasey, Andrew J						1.00	**96,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**20,470**
SUBTOTAL FACULTY							**0.306**	**20,470**
SUBTOTAL SALARIES & WAGES							**0.306**	**20,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								4,483
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**6,463**
TOTAL PERSONAL SERVICES								**26,933**
COST OBJECT TOTAL								**26,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical IM-GM (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Artz, Hannah K	Asst Professor	00071042	090352	12	618		0.313	14,150
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	8,450
	TOTAL Artz, Hannah K						1.00	**45,200**
Bruner, Noel S	Asst Professor	00093295	090352	12	1040		0.500	22,500
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,500
	TOTAL Bruner, Noel S						1.00	**45,000**
Dougherty, Joseph W	Asst Professor	00082910	090352	12	809		0.389	17,600
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Dougherty, Joseph W						1.00	**45,200**
Hoarty, Carrie A	Asst Professor	00071036	090352	12	33		0.256	11,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.74	33,800
	TOTAL Hoarty, Carrie A						1.00	**45,400**
Hopson, Maria I	Asst Professor	00093616	090352	12	618		0.297	14,150
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	8,450
	TOTAL Hopson, Maria I						1.00	**45,200**
Maloney, Eamon P	Asst Professor	00072089	090352	12	2080		1.000	45,400
Mukherjee, Urmila	Asst Professor	00092911	090352	12	1233		0.702	31,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	13,450
	TOTAL Mukherjee, Urmila						1.00	**45,200**
Pachunka, Joseph M	Asst Professor	00075386	090352	12	1329		0.639	28,900
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.25	11,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Pachunka, Joseph M						1.00	**45,200**
Pitlick, Jaeda M	Asst Professor	00093766	090352	12	1040		0.500	22,550
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	TOTAL Pitlick, Jaeda M						1.00	**45,100**
Rupp, Kirsten L	Asst Professor	00075441	090352	12	1560		0.750	33,850
Schmitt, Matthew W	Asst Professor	00093796	090352	12	1618		0.740	33,375
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	11,725
	TOTAL Schmitt, Matthew W						1.00	**45,100**
Sorrick, Alexandra G	Asst Professor	00071313	095150	12	1040		0.500	22,500
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,500
	TOTAL Sorrick, Alexandra G	5441					1.00	**45,000**
Kang, Lydia Y	Assoc Professor	00093050	095152	12	431		0.215	20,748

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical IM-GM (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,450
	TOTAL Kang, Lydia Y						0.25	**24,198**
Armitage, Joel D	Asst Professor	00093827	095154	12	1760		0.872	80,175
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.13	11,725
	TOTAL Armitage, Joel D						1.00	**91,900**
Hartman, Stephanie J	Asst Professor	00086246	095154	12	661		0.425	19,643
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	3,450
	TOTAL Hartman, Stephanie J						0.50	**23,093**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1082		0.603	56,669
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	37,250
	TOTAL Jansen, Mary Gallagher						1.00	**93,919**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.701**	**475,560**
SUBTOTAL FACULTY							**8.701**	**475,560**
SUBTOTAL SALARIES & WAGES							**8.701**	**475,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,498
519200 FICA CONTRIBUTION								24,254
519300 HEALTH INSURANCE CONTRIBUTION								104,148
519400 LIFE INSURANCE CONTRIBUTION								476
519800 WORKERS COMPENSATION								1,784
SUBTOTAL BENEFITS								**150,160**
TOTAL PERSONAL SERVICES								**625,720**
COST OBJECT TOTAL								**625,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical Add'l IM-GM (37-8327-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	46,656
SUBTOTAL FACULTY							**1.000**	**46,656**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								10,218
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**14,732**
TOTAL PERSONAL SERVICES								**61,388**
COST OBJECT TOTAL								**61,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration IM-GM (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohring, Stephen M	Assoc Professor	00093683	090351	12	539		0.268	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.20	9,810
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	13,450
	(37-5226-2010001)Transforming Diabetes Care		511000				0.27	13,394
	TOTAL Mohring, Stephen M						1.00	**50,100**
Vasey, Andrew J	Assoc Professor	00093829	090351	12	233		0.139	13,446
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	33,775
	(37-8327-2001001)DDIF Research IM-GM		511000				0.11	10,660
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.14	13,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	16,900
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.09	8,273
	TOTAL Vasey, Andrew J						1.00	**96,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.407**	**26,892**
SUBTOTAL FACULTY							**0.407**	**26,892**
SUBTOTAL SALARIES & WAGES							**0.407**	**26,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								5,889
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**8,491**
TOTAL PERSONAL SERVICES								**35,383**
COST OBJECT TOTAL								**35,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer IM-Ger (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	1121		0.557	26,021
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	9,000
	TOTAL Harlow, Elizabeth N						0.75	**35,021**
SUBTOTAL FACULTY							**0.557**	**26,021**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Senior Program Coordinator	00089685	242400	12	1040	26.801	0.500	27,873
	(37-8328-1002100)House Office IM-Hospice/Pal		514000				0.30	16,724
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.20	11,153
	TOTAL Weyant, Travis A						1.00	**55,750**
SUBTOTAL NONFACULTY							**0.500**	**27,873**
SUBTOTAL SALARIES & WAGES							**1.057**	**53,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								11,803
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**17,018**
TOTAL PERSONAL SERVICES								**70,912**
COST OBJECT TOTAL								**70,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	431		0.362	18,131
	(37-8328-3001001)Clinical IM-Ger		511000				0.60	29,969
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.04	2,000
	TOTAL Hejkal, Joseph J						1.00	**50,100**
Hoch, Jayme E	Asst Professor	00074903	090352	12	139		0.530	24,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,300
	TOTAL Hoch, Jayme E						1.00	**45,300**
Hopp, Shelby L	Asst Professor	00093565	090352	12	139		0.531	24,000
	(37-8328-3001001)Clinical IM-Ger		511000				0.47	21,200
	TOTAL Hopp, Shelby L						1.00	**45,200**
Wehling, Cassandra L	Asst Professor	00092392	090352	12	237		0.379	17,200
	(37-8328-3001001)Clinical IM-Ger		511000				0.56	25,200
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	**45,400**
Potter, Jane F	Professor	00071123	095150	12	60		0.117	20,998
	(36-5228-3001004)Geriatrics Workforce Enhanc		511000				0.14	24,327
	(37-5228-4004001)Long Goss Fund		511000				0.34	60,364
	(37-5228-4001001)Richard Brooke & Dorothy B		511000				0.01	1,672
	TOTAL Potter, Jane F						0.60	**107,361**
Lukas, Lou	Assoc Professor	00093605	095152	12	146		0.070	4,000
Jenkins, Jessie S	Asst Professor	00092799	095154	12	237		0.395	17,954
	(37-5228-1005001)Dr. Steven Fund		511000				0.54	24,546
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	TOTAL Jenkins, Jessie S						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.384**	**126,283**
SUBTOTAL FACULTY							**2.384**	**126,283**
SUBTOTAL SALARIES & WAGES							**2.384**	**126,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,178
519200 FICA CONTRIBUTION								6,440
519300 HEALTH INSURANCE CONTRIBUTION								27,656
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**39,874**
TOTAL PERSONAL SERVICES		5446						**166,157**
COST OBJECT TOTAL								**166,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Office IM-Hospice/Palliative Care (37-8328-1002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teply, Melissa L	Assoc Professor	00092892	090351	12	1302		0.626	30,680
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.37	18,420
	TOTAL Teply, Melissa L						1.00	**49,100**
SUBTOTAL FACULTY							**0.626**	**30,680**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Senior Program Coordinator	00089685	242400	12	624	26.801	0.300	16,724
	(37-8328-1002001)House Officer IM-Ger		514000				0.50	27,873
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.20	11,153
	TOTAL Weyant, Travis A						1.00	**55,750**
SUBTOTAL NONFACULTY							**0.300**	**16,724**
SUBTOTAL SALARIES & WAGES							**0.926**	**47,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								10,381
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**14,968**
TOTAL PERSONAL SERVICES								**62,372**
COST OBJECT TOTAL								**62,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research IM-Ger (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	1144		0.550	45,751
	(37-8328-3001501)Clinical Add'l IM-Ger		513000				0.30	24,955
	(34-5228-2005001)Promoting physical activity		513000				0.15	12,478
	TOTAL Free, Marcia M						1.00	**83,184**
Peterson, Amy J	Clinical Study Nurse Coordinator	00091213	293316	12	1049	36.586	0.504	38,380
	(31-5721-0156)A FISHER RECRUITMENT		513000				0.30	23,028
	(36-5228-2019001)Pragmatic Evaluation of Eve		513000				0.19	14,692
	TOTAL Peterson, Amy J						1.00	**76,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.054**	**84,131**
514000 CLER/TECH/SERV WAGES								
Merchant, Stefan J	Research Project Associate	00090528	242500	12	832	23.642	0.400	19,670
	(34-5228-1010105)Nebraska Geriatric Workforc		514000				0.60	29,504
	TOTAL Merchant, Stefan J						1.00	**49,174**
SUBTOTAL NONFACULTY							**1.454**	**103,801**
SUBTOTAL SALARIES & WAGES							**1.454**	**103,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,256
519200 FICA CONTRIBUTION								5,294
519300 HEALTH INSURANCE CONTRIBUTION								22,732
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**32,775**
TOTAL PERSONAL SERVICES								**136,576**
COST OBJECT TOTAL								**136,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: COSTSHARE/ 34-5228-1012-001 (37-8328-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovar, Nora M	Asst Professor	00081580	090352	12	2080		1.000	45,200
SUBTOTAL FACULTY							**1.000**	**45,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,853
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								9,899
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**14,272**
TOTAL PERSONAL SERVICES								**59,472**
COST OBJECT TOTAL								**59,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: COSTSHARE/ 34-5228-2005-001 (37-8328-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koll, Thuy T	Asst Professor	00090222	090352	12	1323		0.634	29,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	(34-5228-2005001)Promoting physical activity		511000				0.30	13,700
	TOTAL Koll, Thuy T						1.00	**45,700**
SUBTOTAL FACULTY							**0.634**	**29,000**
SUBTOTAL SALARIES & WAGES							**0.634**	**29,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,189
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								6,351
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,157**
TOTAL PERSONAL SERVICES								**38,157**
COST OBJECT TOTAL								**38,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical IM-Ger (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hejkal, Joseph J	Assoc Professor	00089167	090351	12	572		0.598	29,969
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.36	18,131
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.04	2,000
	TOTAL Hejkal, Joseph J						1.00	**50,100**
Choman, Maureen T	Asst Professor	00092734	090352	12	628		0.280	12,628
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	9,922
	TOTAL Choman, Maureen T						1.00	**45,100**
Coffey, Amy L	Asst Professor	00092357	090352	12	198		0.253	11,508
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.50	22,700
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.25	11,192
	TOTAL Coffey, Amy L						1.00	**45,400**
Flagg, Brandi N	Asst Professor	00092563	090352	12	894		0.619	27,900
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.38	17,200
	TOTAL Flagg, Brandi N						1.00	**45,100**
Gage, Lindsay J	Asst Professor	00092368	090352	12	971		0.468	21,100
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.53	24,000
	TOTAL Gage, Lindsay J						1.00	**45,100**
Hoch, Jayme E	Asst Professor	00074903	090352	12	976		0.470	21,300
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.53	24,000
	TOTAL Hoch, Jayme E						1.00	**45,300**
Hopp, Shelby L	Asst Professor	00093565	090352	12	973		0.469	21,200
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.53	24,000
	TOTAL Hopp, Shelby L						1.00	**45,200**
Wehling, Cassandra L	Asst Professor	00092392	090352	12	501		0.555	25,200
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.38	17,200
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	3,000
	TOTAL Wehling, Cassandra L						1.00	**45,400**
Bauer, Ariana A	Asst Professor	00071276	095154	12	680		0.328	14,800
	(37-5228-1005001)Dr. Steven Fund		511000				0.12	5,458
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.25	11,342
	TOTAL Bauer, Ariana A						0.70	**31,600**
Maliszewski, Katherine L	Asst Professor	00093543	095154	12	295		0.356	16,168
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.34	15,632
	TOTAL Maliszewski, Katherine L						0.70	**31,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.396**	**201,773**
SUBTOTAL FACULTY							**4.396**	**201,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical IM-Ger (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**4.396**	**201,773**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,273
519200	FICA CONTRIBUTION							10,290
519300	HEALTH INSURANCE CONTRIBUTION							44,188
519400	LIFE INSURANCE CONTRIBUTION							202
519800	WORKERS COMPENSATION							757
	SUBTOTAL BENEFITS							**63,710**
	TOTAL PERSONAL SERVICES							**265,483**
	COST OBJECT TOTAL							**265,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical Add'l IM-Ger (37-8328-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	624		0.300	24,955
	(37-8328-2001001)DDIF Research IM-Ger		513000				0.55	45,751
	(34-5228-2005001)Promoting physical activity		513000				0.15	12,478
	TOTAL Free, Marcia M						1.00	**83,184**
	SUBTOTAL NONFACULTY						**0.300**	**24,955**
	SUBTOTAL SALARIES & WAGES						**0.300**	**24,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,273
519300 HEALTH INSURANCE CONTRIBUTION								5,465
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							**7,880**
	TOTAL PERSONAL SERVICES							**32,835**
	COST OBJECT TOTAL							**32,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration IM-Ger (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Megan M	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	32,960
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.50	32,960
	TOTAL Davis, Megan M						1.00	**65,920**
514000 CLER/TECH/SERV WAGES								
Andre, Sydney M	Office Associate I	00091327	242409	12	2080	22.713	1.000	47,244
SUBTOTAL NONFACULTY							**1.500**	**80,204**
SUBTOTAL SALARIES & WAGES							**1.500**	**80,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								4,090
519300 HEALTH INSURANCE CONTRIBUTION								17,565
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**25,324**
TOTAL PERSONAL SERVICES								**105,528**
COST OBJECT TOTAL								**105,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: NM Clinical Admin IM-GI (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Administrator II	00071323	243300	12	316		0.848	70,465
	(31-5220-0400)Internal Med-GI Instruction		513000				0.15	12,603
	TOTAL Matya, Sarah E						1.00	**83,068**
SUBTOTAL NONFACULTY							**0.848**	**70,465**
SUBTOTAL SALARIES & WAGES							**0.848**	**70,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								3,594
519300 HEALTH INSURANCE CONTRIBUTION								15,432
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**22,249**
TOTAL PERSONAL SERVICES								**92,714**
COST OBJECT TOTAL								**92,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12	4010		0.696	57,889
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	12,925
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	(37-5229-2031001)Internal Medicine - GI		511000				0.00	30,000
	TOTAL Olivera-Martinez, Marco A						1.00	**114,412**
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	749		0.465	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.24	10,889
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	13,598
	TOTAL Bhat, Ishfaq						1.00	**45,800**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	664		0.232	21,313
	(37-8329-3001001)Clinical IM-GI		511000				0.49	45,464
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,598
	TOTAL Hewlett, Alexander T						1.00	**92,000**
Hutchins, Kathryn E	Asst Professor	00083955	090352	12	1009		0.467	21,196
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.53	24,204
	TOTAL Hutchins, Kathryn E						1.00	**45,400**
Rochling, Fedja A	Professor	00092059	095150	12	302		0.203	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.56	58,957
	TOTAL Rochling, Fedja A						0.88	**91,895**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.063**	**143,024**
SUBTOTAL FACULTY							**2.063**	**143,024**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riddle, Terah A	GME Senior Program Coordinator	00071433	242400	12	2080	28.052	1.000	58,348
SUBTOTAL NONFACULTY							**1.000**	**58,348**
SUBTOTAL SALARIES & WAGES							**3.063**	**201,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,256
519200 FICA CONTRIBUTION								10,270
519300 HEALTH INSURANCE CONTRIBUTION								44,100
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION		5456						755
SUBTOTAL BENEFITS								**63,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**264,954**
	COST OBJECT TOTAL							**264,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12	4010		0.140	11,625
	(37-8329-1002001)House Officer IM-GI		511000				0.70	57,889
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	(37-5229-2031001)Internal Medicine - GI		511000				0.00	30,000
	TOTAL Olivera-Martinez, Marco A						1.00	**114,412**
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	768		0.238	10,889
	(37-8329-1002001)House Officer IM-GI		511000				0.47	21,313
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	13,598
	TOTAL Bhat, Ishfaq						1.00	**45,800**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	383		0.126	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.49	45,464
	(37-8329-1002001)House Officer IM-GI		511000				0.23	21,313
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,598
	TOTAL Hewlett, Alexander T						1.00	**92,000**
Singh, Shailender	Assoc Professor	00085761	090351	12	857		0.283	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.39	15,877
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	13,598
	TOTAL Singh, Shailender						1.00	**41,100**
Hutchins, Kathryn E	Asst Professor	00083955	090352	12	1071		0.533	24,204
	(37-8329-1002001)House Officer IM-GI		511000				0.47	21,196
	TOTAL Hutchins, Kathryn E						1.00	**45,400**
Khoury, Nathalie	Asst Professor	00092068	090352	12	724		0.203	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.56	32,077
	(31-5220-0400)Internal Med-GI Instruction		511000				0.24	13,598
	TOTAL Khoury, Nathalie						1.00	**57,300**
Malik, Sarah	Asst Professor	00092490	090352	12	776		0.257	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.44	20,077
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	13,598
	TOTAL Malik, Sarah						1.00	**45,300**
Pradhan, Faruq	Asst Professor	00077627	090352	12	726		0.203	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.56	31,977
	(31-5220-0400)Internal Med-GI Instruction		511000				0.24	13,598
	TOTAL Pradhan, Faruq						1.00	**57,200**
Mannon, Peter J	Professor	00071293	095150	12	512		0.210	11,625
	(34-5237-2032001)Gut bacterial metallophores		511000				0.42	23,302
	(31-5220-0400)Internal Med-GI Instruction	5458	511000				0.25	13,598
	TOTAL Mannon, Peter J						0.88	**48,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCashland, Timothy M	Professor	00082598	095150	12	75		0.138	11,625
	(37-8329-3001001)Clinical IM-GI		511000				0.70	58,850
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	TOTAL McCashland, Timothy M						1.00	**84,073**
Rochling, Fedja A	Professor	00092059	095150	12	395		0.111	11,625
	(37-8329-1002001)House Officer IM-GI		511000				0.20	21,313
	(31-5220-0400)Internal Med-GI Instruction		511000				0.56	58,957
	TOTAL Rochling, Fedja A						0.88	**91,895**
Olivera-Martinez, Marco A	Michael F. Sorrell Dist Chair Int Med	00093784	095189	12			0.000	1,300
	(37-8329-1002001)House Officer IM-GI		511000				0.70	57,889
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	(37-5229-2031001)Internal Medicine - GI		511000				0.00	30,000
	TOTAL Olivera-Martinez, Marco A						1.00	**114,412**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.442**	**141,018**
SUBTOTAL FACULTY							**2.442**	**141,018**
SUBTOTAL SALARIES & WAGES							**2.442**	**141,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,782
519200 FICA CONTRIBUTION								7,192
519300 HEALTH INSURANCE CONTRIBUTION								30,883
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**44,527**
TOTAL PERSONAL SERVICES								**185,545**
COST OBJECT TOTAL								**185,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Research IM-GI (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Professor	00076430	095150	12	1431		0.728	67,960
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	18,816
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.07	6,524
	TOTAL Ouellette, Michel M						1.00	**93,300**
SUBTOTAL FACULTY							**0.728**	**67,960**
SUBTOTAL SALARIES & WAGES							**0.728**	**67,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								3,466
519300 HEALTH INSURANCE CONTRIBUTION								14,883
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**21,458**
TOTAL PERSONAL SERVICES								**89,418**
COST OBJECT TOTAL								**89,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical IM-GI (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	755		0.494	45,464
	(37-8329-1002001)House Officer IM-GI		511000				0.23	21,313
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,598
	TOTAL Hewlett, Alexander T						1.00	**92,000**
Singh, Shailender	Assoc Professor	00085761	090351	12	597		0.386	15,877
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.28	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	13,598
	TOTAL Singh, Shailender						1.00	**41,100**
Jabak, Suha	Asst Professor	00093842	090352	12	1629		0.762	43,602
	(31-5220-0400)Internal Med-GI Instruction		511000				0.24	13,598
	TOTAL Jabak, Suha						1.00	**57,200**
Khoury, Nathalie	Asst Professor	00092068	090352	12	907		0.560	32,077
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.24	13,598
	TOTAL Khoury, Nathalie						1.00	**57,300**
Malik, Sarah	Asst Professor	00092490	090352	12	166		0.443	20,077
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.26	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	13,598
	TOTAL Malik, Sarah						1.00	**45,300**
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12	599		1.000	45,400
Pradhan, Faruq	Asst Professor	00077627	090352	12	905		0.559	31,977
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.24	13,598
	TOTAL Pradhan, Faruq						1.00	**57,200**
McCashland, Timothy M	Professor	00082598	095150	12	1699		0.700	58,850
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	11,625
	(31-5220-0400)Internal Med-GI Instruction		511000				0.16	13,598
	TOTAL McCashland, Timothy M						1.00	**84,073**
Volentine, Gary D	Asst Professor	00093785	095154	12	1799		0.852	78,302
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	13,598
	TOTAL Volentine, Gary D						1.00	**91,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.756**	**371,626**
	SUBTOTAL FACULTY						**5.756**	**371,626**
	SUBTOTAL SALARIES & WAGES						**5.756**	**371,626**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical IM-GI (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								15,237
519200 FICA CONTRIBUTION								18,953
519300 HEALTH INSURANCE CONTRIBUTION								81,386
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,394
SUBTOTAL BENEFITS								**117,342**
TOTAL PERSONAL SERVICES								**488,968**
COST OBJECT TOTAL								**488,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration IM-GI (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gibson, Abbey R	Administrative Business Associate	00071441	242500	12	2080	30.950	1.000	64,375
SUBTOTAL NONFACULTY							**1.000**	**64,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,283
519300 HEALTH INSURANCE CONTRIBUTION								14,098
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**20,325**
TOTAL PERSONAL SERVICES								**84,700**
COST OBJECT TOTAL								**84,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: NM Clinical Admin IM-Hospital Med (37-8331-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12	716		0.475	40,681
	(31-5220-0450)IM Hosp Med Instruct		513000				0.53	44,914
	TOTAL Johnson III, Milton C						1.00	**85,595**
SUBTOTAL NONFACULTY							**0.475**	**40,681**
SUBTOTAL SALARIES & WAGES							**0.475**	**40,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								8,909
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**12,846**
TOTAL PERSONAL SERVICES								**53,527**
COST OBJECT TOTAL								**53,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: House Officer IM-Hospital Med (37-8331-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Professor	00092634	090350	12	1094		0.519	53,786
	(37-8331-3001001)Clinical IM-Hospital Med		511000				0.35	36,142
	(31-5220-0450)IM Hosp Med Instruct		511000				0.13	13,662
	TOTAL Vokoun, Chad W						1.00	**103,590**
Langenhan, Trek C	Assoc Professor	00093831	090351	12	2080		1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.519**	**103,786**
SUBTOTAL FACULTY							**1.519**	**103,786**
SUBTOTAL SALARIES & WAGES							**1.519**	**103,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,255
519200 FICA CONTRIBUTION								5,293
519300 HEALTH INSURANCE CONTRIBUTION								22,729
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**32,770**
TOTAL PERSONAL SERVICES								**136,556**
COST OBJECT TOTAL								**136,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: House Officer IM-Hospital Med Core Facul (37-8331-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Christopher J	Assoc Professor	00087261	090351	12	2080		1.000	46,100
Zabih, Jill M	Asst Professor	00071565	095154	12	1067		0.410	18,707
	(31-5220-0450)IM Hosp Med Instruct		511000				0.59	26,893
	TOTAL Zabih, Jill M						1.00	**45,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.410**	**64,807**
SUBTOTAL FACULTY							**1.410**	**64,807**
SUBTOTAL SALARIES & WAGES							**1.410**	**64,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,657
519200 FICA CONTRIBUTION								3,305
519300 HEALTH INSURANCE CONTRIBUTION								14,193
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**20,463**
TOTAL PERSONAL SERVICES								**85,270**
COST OBJECT TOTAL								**85,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: DDIF Research IM-Hospital Med (37-8331-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardian, Jana L	Assoc Professor	00092000	095152	12	545		0.104	12,530
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.10	12,030
	(31-5220-0450)IM Hosp Med Instruct		511000				0.08	9,407
	(37-5231-9510001)IM Hospital Medicine Prof S		511000				0.42	50,243
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	36,090
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	TOTAL Wardian, Jana L						1.00	**125,300**
SUBTOTAL FACULTY							**0.104**	**12,530**
SUBTOTAL SALARIES & WAGES							**0.104**	**12,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								514
519200 FICA CONTRIBUTION								639
519300 HEALTH INSURANCE CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**3,957**
TOTAL PERSONAL SERVICES								**16,487**
COST OBJECT TOTAL								**16,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Professor	00092634	090350	12	560		0.349	36,142
	(37-8331-1002001)House Officer IM-Hospital M		511000				0.52	53,786
	(31-5220-0450)IM Hosp Med Instruct		511000				0.13	13,662
	TOTAL Vokoun, Chad W						1.00	**103,590**
Anderson, Nathan M	Assoc Professor	00092294	090351	12	624		0.300	13,780
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	31,920
	TOTAL Anderson, Nathan M						1.00	**45,700**
Matthias, Tabatha Holtz	Assoc Professor	00092358	090351	12	2080		1.000	50,000
Richards, Sarah E	Assoc Professor	00088498	090351	12	2080		1.000	46,100
Shiffermiller, Jason F	Assoc Professor	00092861	090351	12	859		0.413	40,917
	(31-5220-0450)IM Hosp Med Instruct		511000				0.59	58,000
	TOTAL Shiffermiller, Jason F						1.00	**98,917**
Smith, Michael P	Assoc Professor	00092194	090351	12	2080		1.000	50,000
Valenta, Carrie L	Assoc Professor	00092343	090351	12	2080		1.000	50,400
Vasey, Andrew J	Assoc Professor	00093829	090351	12	728		0.351	33,775
	(37-8327-4001001)DDIF Administration IM-G		511000				0.14	13,446
	(37-8327-2001001)DDIF Research IM-GM		511000				0.11	10,660
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.14	13,446
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	16,900
	(36-5227-2016101)RECOVER intiative adult coh		511000				0.09	8,273
	TOTAL Vasey, Andrew J						1.00	**96,500**
Artz, Hannah K	Asst Professor	00071042	090352	12	1040		0.500	22,600
	(37-8327-3001001)Clinical IM-GM		511000				0.31	14,150
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	8,450
	TOTAL Artz, Hannah K						1.00	**45,200**
Baumgart, Craig	Asst Professor	00092864	090352	12	2080		1.000	45,400
Bruner, Noel S	Asst Professor	00093295	090352	12	1040		0.500	22,500
	(37-8327-3001001)Clinical IM-GM		511000				0.50	22,500
	TOTAL Bruner, Noel S						1.00	**45,000**
Camamo, Andrew T	Asst Professor	00092378	090352	12	2080		1.000	45,400
Choman, Maureen T	Asst Professor	00092734	090352	12	1040		0.500	22,550
	(37-8328-3001001)Clinical IM-Ger		511000				0.28	12,628
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	9,922
	TOTAL Choman, Maureen T						1.00	**45,100**
Coffey, Amy L	Asst Professor	00092357	090352	12	1040		0.500	22,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical IM-Ger		511000				0.25	11,508
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.25	11,192
	TOTAL Coffey, Amy L						1.00	**45,400**
Cormier, Ian O	Asst Professor	00092559	090352	12	2080		1.000	45,400
Dougherty, Joseph W	Asst Professor	00082910	090352	12	1040		0.500	22,600
	(37-8327-3001001)Clinical IM-GM		511000				0.39	17,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Dougherty, Joseph W						1.00	**45,200**
Hopson, Maria I	Asst Professor	00093616	090352	12	1040		0.500	22,600
	(37-8327-3001001)Clinical IM-GM		511000				0.30	14,150
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.20	8,450
	TOTAL Hopson, Maria I						1.00	**45,200**
Le, Huy T	Asst Professor	00092605	090352	12	2080		1.000	45,400
Miller, Brandon J	Asst Professor	00092591	090352	12	2080		1.000	45,400
Pachunka, Joseph M	Asst Professor	00075386	090352	12	520		0.250	11,300
	(37-8327-3001001)Clinical IM-GM		511000				0.64	28,900
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Pachunka, Joseph M						1.00	**45,200**
Pitlick, Jaeda M	Asst Professor	00093766	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical IM-GM		511000				0.50	22,550
	TOTAL Pitlick, Jaeda M						1.00	**45,100**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1575		1.000	41,100
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	832		0.400	18,160
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.60	27,240
	TOTAL Rohlfsen, Cory J						1.00	**45,400**
Snyder, Christopher L	Asst Professor	00092470	090352	12	2080		1.000	45,400
Winter, Tesia S	Asst Professor	00093558	090352	12	1040		0.500	22,700
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	22,700
	TOTAL Winter, Tesia S						1.00	**45,400**
Witt, Rae A	Asst Professor	00092007	090352	12	520		0.250	11,406
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.75	34,219
	TOTAL Witt, Rae A						1.00	**45,625**
Sorrick, Alexandra G	Asst Professor	00071313	095150	12	1040		0.500	22,500
	(37-8327-3001001)Clinical IM-GM		511000				0.50	22,500
	TOTAL Sorrick, Alexandra G						1.00	**45,000**
Beachy, Micah W	Assoc Professor	00093469	095152	12	2080		1.000	83,012
Shahan, Brian T	Assoc Professor	00092197	095152	12	2080		1.000	50,200
Arbeiter, Benjamin K	Asst Professor	00083041	095154	12	2080		1.000	45,300
Bhat, Romana A	Asst Professor	00088494	095154	12	1872		0.900	36,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Birge, Justin R	Asst Professor	00087796	095154	12	1429		0.375	17,100
	(31-5220-0450)IM Hosp Med Instruct		511000				0.63	28,600
	TOTAL Birge, Justin R						1.00	**45,700**
Bosworth, Diana R	Asst Professor	00093237	095154	12	2080		1.000	45,100
Brouwer, Andrew S	Asst Professor	00092399	095154	12	2080		1.000	45,600
Cantrell, Jodi L	Asst Professor	00076161	095154	12	2080		1.000	45,600
Colella, Jennifer E	Asst Professor	00071491	095154	12	2080		1.000	45,400
Crump, Natalie S	Asst Professor	00093246	095154	12	1248		0.600	24,640
Dreessen, Amy C	Asst Professor	00093322	095154	12	751		0.500	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	22,550
	TOTAL Dreessen, Amy C						1.00	**45,100**
Ebers, Steven D	Asst Professor	00082511	095154	12	2080		1.000	45,300
Hajek, Karisa L	Asst Professor	00089076	095154	12	1248		0.600	27,360
Howard, Emily E	Asst Professor	00074695	095154	12	2080		1.000	45,400
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	2080		1.000	56,700
Laurila, Joshua M	Asst Professor	00092784	095154	12	2080		1.000	45,400
Luderer, Micah J	Asst Professor	00093732	095154	12	2080		1.000	45,200
Luksa, Hannah F	Asst Professor	00078802	095154	12	2080		1.000	45,100
Maloley, Peter M	Asst Professor	00092755	095154	12	2080		1.000	45,200
Miles, Elizabeth M	Asst Professor	00071167	095154	12	1248		0.600	29,740
Musa, Amal	Asst Professor	00093622	095154	12	2080		1.000	45,100
Nguyen, Thuytien T	Asst Professor	00093678	095154	12	2080		1.000	45,400
Nohner, Mitchell N	Asst Professor	00071303	095154	12	2080		1.000	45,200
O'Neill, Bridgette G	Asst Professor	00092798	095154	12	2080		1.000	45,100
Ozanne, Keith J	Asst Professor	00092617	095154	12	2080		1.000	45,000
Peter, Elizabeth A	Asst Professor	00092114	095154	12	2080		1.000	45,400
Peterson, Nicolle L	Asst Professor	00092329	095154	12	2080		1.000	45,600
Pulluru, Harish	Asst Professor	00085072	095154	12	2080		1.000	57,200
Rupp, Austin B	Asst Professor	00093340	095154	12	2080		1.000	45,100
Sahak, Khalid M	Asst Professor	00087216	095154	12	2080		1.000	45,500
Samdani, Anum	Asst Professor	00092198	095154	12	2080		1.000	45,300
Srivastava, Ashima	Asst Professor	00076469	095154	12	1560		0.750	34,150
Tiwari, Manish M	Asst Professor	00090171	095154	12	1048		0.504	28,600
	(31-5220-0450)IM Hosp Med Instruct		511000				0.50	28,000
	TOTAL Tiwari, Manish M						1.00	**56,600**
Vunnam, Srinivas R	Asst Professor	00089683	095154	12	2080		1.000	53,760
Walgren, Morgan C	Asst Professor	00093828	095154	12	2080		1.000	45,100
Weiland, Nicholas A	Asst Professor	00092740	095154	12	2080		1.000	45,500
Wiedel, Noah A	Asst Professor	00093337	095154	12	2080		1.000	45,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: Clinical IM-Hospital Med (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**51.642**	**2,488,272**
	SUBTOTAL FACULTY						**51.642**	**2,488,272**
	SUBTOTAL SALARIES & WAGES						**51.642**	**2,488,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,019
519200 FICA CONTRIBUTION								126,902
519300 HEALTH INSURANCE CONTRIBUTION								544,932
519400 LIFE INSURANCE CONTRIBUTION								2,488
519800 WORKERS COMPENSATION								9,334
	SUBTOTAL BENEFITS							**785,675**
	TOTAL PERSONAL SERVICES							**3,273,947**
	COST OBJECT TOTAL							**3,273,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Professor	00093623	090350	12	1082		0.688	60,409
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.03	2,423
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.28	24,868
	TOTAL VanSchooneveld, Trevor C						1.00	**87,700**
SUBTOTAL FACULTY							**0.688**	**60,409**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nordhagen, Anna E	GME Senior Program Coordinator	00071621	242400	12	1040	26.523	0.500	27,584
	(37-8326-1002001)House Officer IM-DEM		514000				0.50	27,585
	TOTAL Nordhagen, Anna E						1.00	**55,169**
SUBTOTAL NONFACULTY							**0.500**	**27,584**
SUBTOTAL SALARIES & WAGES							**1.188**	**87,993**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,608
519200 FICA CONTRIBUTION								4,488
519300 HEALTH INSURANCE CONTRIBUTION								19,270
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**27,784**
TOTAL PERSONAL SERVICES								**115,777**
COST OBJECT TOTAL								**115,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Professor	00093623	090350	12	204		0.028	2,423
	(37-8332-1002001)House Officer IM-ID		511000				0.69	60,409
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.28	24,868
	TOTAL VanSchooneveld, Trevor C						1.00	**87,700**
Bares, Sara	Assoc Professor	00092541	090351	12	291		0.158	7,950
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.42	20,967
	(34-5232-3012002)Title III:Categorical Grant		511000				0.43	21,483
	TOTAL Bares, Sara						1.00	**50,400**
Abbas, Anum	Asst Professor	00092303	090352	12	820		0.686	31,142
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.31	14,258
	TOTAL Abbas, Anum						1.00	**45,400**
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	366		0.147	6,660
	(36-5232-3020301)IP Training		511000				0.64	29,232
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	9,508
	TOTAL Cortes-Penfield, Nicolas W						1.00	**45,400**
Hankins, Richard J	Asst Professor	00092555	090352	12	268		0.550	24,986
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.45	20,414
	TOTAL Hankins, Richard J						1.00	**45,400**
Scherger, Sias J	Asst Professor	00081096	090352	12	92		0.143	6,461
	(37-8332-3001001)Clinical IM-ID		511000				0.77	34,631
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.09	4,008
	TOTAL Scherger, Sias J						1.00	**45,100**
Rupp, Mark E	Professor	00079801	095150	12	406		0.195	11,117
	(37-8332-4001001)DDIF Administration IM-I		511000				0.12	13,063
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.68	71,499
	TOTAL Rupp, Mark E						1.00	**95,679**
Stohs, Erica J	Asst Professor	00093621	095154	12	277		0.233	10,605
	(36-5232-3023101)Health Equity and Quality M		511000				0.52	23,597
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	6,758
	TOTAL Stohs, Erica J						0.90	**40,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.140**	**101,344**
SUBTOTAL FACULTY							**2.140**	**101,344**
SUBTOTAL SALARIES & WAGES							**2.140**	**101,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,155
519200 FICA CONTRIBUTION								5,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								22,194
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**31,999**
TOTAL PERSONAL SERVICES								**133,343**
COST OBJECT TOTAL								**133,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical IM-ID (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	734		0.852	38,887
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.15	11,413
	TOTAL Cawcutt, Kelly A						1.00	**50,300**
Gomez, Carlos A	Assoc Professor	00092243	090351	12	1760		0.807	40,487
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	9,713
	TOTAL Gomez, Carlos A						1.00	**50,200**
Keintz, Mackenzie R	Asst Professor	00092216	090352	12	208		0.097	4,350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,550
	(34-5232-3012002)Title III:Categorical Grant		511000				0.39	17,550
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		511000				0.39	17,550
	TOTAL Keintz, Mackenzie R						1.00	**45,000**
Mandadi, Subhadra	Asst Professor	00090114	090352	12	1206		0.921	52,692
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.08	4,508
	TOTAL Mandadi, Subhadra						1.00	**57,200**
Scherger, Sias J	Asst Professor	00081096	090352	12	1714		0.768	34,631
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.14	6,461
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.09	4,008
	TOTAL Scherger, Sias J						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.445**	**171,047**
SUBTOTAL FACULTY							**3.445**	**171,047**
SUBTOTAL SALARIES & WAGES							**3.445**	**171,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,013
519200 FICA CONTRIBUTION								8,723
519300 HEALTH INSURANCE CONTRIBUTION								37,459
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								642
SUBTOTAL BENEFITS								**54,008**
TOTAL PERSONAL SERVICES								**225,055**
COST OBJECT TOTAL								**225,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical Add'l IM-ID (37-8332-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	208	30.640	0.100	6,374
	(36-5232-2233003)Improving HIV treatment and		514000				0.45	28,679
	(34-5232-3012003)Title III:Categorical Grant		514000				0.30	19,120
	(34-5232-3013011)UNMC Ryan White HIV/AIDS Pr		514000				0.15	9,559
	TOTAL Carr, Rachelle M						1.00	**63,732**
SUBTOTAL NONFACULTY							**0.100**	**6,374**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								1,396
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**2,012**
TOTAL PERSONAL SERVICES								**8,386**
COST OBJECT TOTAL								**8,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration IM-ID (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	258		0.124	13,063
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.20	11,117
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.68	71,499
	TOTAL Rupp, Mark E						1.00	**95,679**
SUBTOTAL FACULTY							**0.124**	**13,063**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hilkemeier, Alexis M	Office Associate I	00087834	242409	12	2080	22.715	1.000	47,247
SUBTOTAL NONFACULTY							**1.000**	**47,247**
SUBTOTAL SALARIES & WAGES							**1.124**	**60,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								13,208
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**19,043**
TOTAL PERSONAL SERVICES								**79,353**
COST OBJECT TOTAL								**79,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krishnamurthy, Jairam	Assoc Professor	00088403	090351	12	1949		1.000	45,700
Marr, Alissa S	Assoc Professor	00093838	090351	12	1706		1.000	91,900
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**137,600**
SUBTOTAL FACULTY							**2.000**	**137,600**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badura, Jeanne M	GME Senior Program Coordinator	00087913	242400	12	1248	26.674	0.600	33,289
	(37-8440-1002001)House Officer Rad Onc		514000				0.40	22,192
	TOTAL Badura, Jeanne M						1.00	**55,481**
SUBTOTAL NONFACULTY							**0.600**	**33,289**
SUBTOTAL SALARIES & WAGES							**2.600**	**170,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,006
519200 FICA CONTRIBUTION								8,715
519300 HEALTH INSURANCE CONTRIBUTION								37,425
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								641
SUBTOTAL BENEFITS								**53,958**
TOTAL PERSONAL SERVICES								**224,847**
COST OBJECT TOTAL								**224,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	327		0.130	15,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.87	100,702
	TOTAL Bociek, Robert G						1.00	**115,702**
Teply, Benjamin A	Assoc Professor	00093089	090351	12	824		0.248	11,417
	(37-8334-3001001)Clinical IM-Onc		511000				0.26	11,864
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.09	4,143
	(34-1905-2280001)Eppley		511000				0.03	1,301
	TOTAL Teply, Benjamin A						0.63	**28,725**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**26,417**
SUBTOTAL FACULTY							**0.378**	**26,417**
SUBTOTAL SALARIES & WAGES							**0.378**	**26,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,083
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								5,785
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**8,340**
TOTAL PERSONAL SERVICES								**34,757**
COST OBJECT TOTAL								**34,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research IM-Onc (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Assoc Professor	00092390	090351	12	547		0.422	19,223
	(37-8334-3001001)Clinical IM-Onc		511000				0.27	12,135
	(34-1905-2268102)Hollingsworth Portion		511000				0.09	4,242
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.22	10,000
	TOTAL Klute, Kelsey A						1.00	**45,600**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	58		0.022	2,197
	(37-8334-3001001)Clinical IM-Onc		511000				0.96	95,397
	(34-1901-2204007)Clinical Protocol and Data		511000				0.02	2,202
	TOTAL Maness-Harris, Lori J						1.00	**99,796**
Teply, Benjamin A	Assoc Professor	00093089	090351	12	337		0.091	4,143
	(37-8334-3001001)Clinical IM-Onc		511000				0.26	11,864
	(34-1905-2280001)Eppley		511000				0.03	1,301
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.25	11,417
	TOTAL Teply, Benjamin A						0.63	**28,725**
Bhatt, Vijaya R	Professor	00093834	095150	12	2040		1.000	55,424
Shonka, Nicole A	Professor	00093830	095150	12	551		0.232	22,473
	(34-5234-2009101)Connectivity mapping identi		511000				0.22	21,210
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.55	53,117
	TOTAL Shonka, Nicole A						1.00	**96,800**
Vose, Julie M	Professor	00078869	095150	12	266		0.306	31,269
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.69	70,813
	TOTAL Vose, Julie M						1.00	**126,782**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.073**	**134,729**
SUBTOTAL FACULTY							**2.073**	**134,729**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lukowski, Joseph D	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	1666		0.550	30,598
	(37-5234-1027001)HemOnc Foundation Reimbursa		513000				0.45	25,022
	TOTAL Lukowski, Joseph D						1.00	**55,620**
Weber, Nicholas P	Research Data Coordinator	00071956	363302	12	1633		0.750	47,895
	(37-5234-1027001)HemOnc Foundation Reimbursa		513000				0.25	15,965
	TOTAL Weber, Nicholas P						1.00	**63,860**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**78,493**
SUBTOTAL NONFACULTY		5480					**1.300**	**78,493**
SUBTOTAL SALARIES & WAGES							**3.373**	**213,222**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research IM-Onc (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,742
519200 FICA CONTRIBUTION								10,874
519300 HEALTH INSURANCE CONTRIBUTION								46,696
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								800
	SUBTOTAL BENEFITS							**67,325**
	TOTAL PERSONAL SERVICES							**280,547**
	COST OBJECT TOTAL							**280,547**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical IM-Onc (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	1753		0.870	100,702
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.13	15,000
	TOTAL Bociek, Robert G						1.00	**115,702**
Grem, Jean L	Professor	00092586	090350	12	2080		1.000	123,244
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	557		1.000	46,620
Klute, Kelsey A	Assoc Professor	00092390	090351	12	555		0.266	12,135
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.42	19,223
	(34-1905-2268102)Hollingsworth Portion		511000				0.09	4,242
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.22	10,000
	TOTAL Klute, Kelsey A						1.00	**45,600**
Lunning, Matthew A	Assoc Professor	00092988	090351	12	924		0.498	25,125
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.50	25,375
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,500**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1976		0.956	95,397
	(34-1901-2204007)Clinical Protocol and Data		511000				0.02	2,202
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.02	2,197
	TOTAL Maness-Harris, Lori J						1.00	**99,796**
Teply, Benjamin A	Assoc Professor	00093089	090351	12	25		0.258	11,864
	(37-8334-2001001)DDIF Research IM-Onc		511000				0.09	4,143
	(34-1905-2280001)Eppley		511000				0.03	1,301
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.25	11,417
	TOTAL Teply, Benjamin A						0.63	**28,725**
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	112		0.353	20,200
	(37-8334-4001001)DDIF Administration IM-O		511000				0.18	10,000
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.47	27,000
	TOTAL Abughanimeh, Omar K						1.00	**57,200**
Asif, Samia	Asst Professor	00093756	090352	12	2080		1.000	57,100
Haddadin, Michael M	Asst Professor	00073205	090352	12	913		0.790	45,100
	(37-5234-1027001)HemOnc Foundation Reimbursa		511000				0.21	12,000
	TOTAL Haddadin, Michael M						1.00	**57,100**
Hartl, Nicholas J	Asst Professor	00090159	090352	12	2080		1.000	45,300
Krishnan, Mridula	Asst Professor	00092540	090352	12	422		1.000	57,300
Lewis, Cynthia M	Asst Professor	00090161	090352	12	2080		1.000	45,300
Muir, Kate-Lynn E	Asst Professor	00093642	090352	12	1003		0.254	11,417

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical IM-Onc (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5234-1027001)HemOnc Foundation Reimbursa		511000				0.12	5,400
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.38	16,933
	TOTAL Muir, Kate-Lynn E						0.75	**33,750**
Nester, Alex B	Asst Professor	00093617	090352	12	1250		1.000	45,600
Sharma, Bhavina B	Asst Professor	00092542	090352	12	6		0.328	18,800
	(37-8334-4001001)DDIF Administration IM-O		511000				0.50	28,500
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.18	10,000
	TOTAL Sharma, Bhavina B						1.00	**57,300**
Yellala, Amulya	Asst Professor	00093793	090352	12	605		0.187	10,700
	(37-8334-4001001)DDIF Administration IM-O		511000				0.47	27,000
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.34	19,500
	TOTAL Yellala, Amulya						1.00	**57,200**
Ganti, Apar Kishor P	Professor	00077685	095150	12	293		0.165	16,199
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.22	21,210
	TOTAL Ganti, Apar Kishor P						0.38	**37,409**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.925**	**788,103**
SUBTOTAL FACULTY							**11.925**	**788,103**
SUBTOTAL SALARIES & WAGES							**11.925**	**788,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,312
519200 FICA CONTRIBUTION								40,193
519300 HEALTH INSURANCE CONTRIBUTION								172,595
519400 LIFE INSURANCE CONTRIBUTION								788
519800 WORKERS COMPENSATION								2,956
SUBTOTAL BENEFITS								**248,844**
TOTAL PERSONAL SERVICES								**1,036,947**
COST OBJECT TOTAL								**1,036,947**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration IM-Onc (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenner, Laura L	Assoc Professor	00075396	090351	12	547		0.539	27,100
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.46	23,200
	TOTAL Tenner, Laura L						1.00	**50,300**
Wildes, Tanya M	Assoc Professor	00092453	090351	12	37		0.018	900
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.98	49,300
	TOTAL Wildes, Tanya M						1.00	**50,200**
Abughanimeh, Omar K	Asst Professor	00092037	090352	12	984		0.175	10,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.35	20,200
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.47	27,000
	TOTAL Abughanimeh, Omar K						1.00	**57,200**
Kesireddy, Meghana	Asst Professor	00092556	090352	12	2080		1.000	57,100
Sharma, Bhavina B	Asst Professor	00092542	090352	12	1036		0.497	28,500
	(37-8334-3001001)Clinical IM-Onc		511000				0.33	18,800
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.18	10,000
	TOTAL Sharma, Bhavina B						1.00	**57,300**
Yellala, Amulya	Asst Professor	00093793	090352	12	984		0.472	27,000
	(37-8334-3001001)Clinical IM-Onc		511000				0.19	10,700
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.34	19,500
	TOTAL Yellala, Amulya						1.00	**57,200**
Bergan, Raymond C	Professor	00093159	095150	12	1069		0.515	132,412
	(34-1905-2276101)Bergan Child Account		511000				0.08	21,210
	(31-1905-0022)Eppley Faculty Research		511000				0.32	83,460
	(31-1905-0015)FACULTY ADMIN		511000				0.00	110,410
	(34-1901-2204003)Leadership, Planning & Eval		511000				0.08	21,210
	(37-1905-4005001)FPBCC Deputy Director Posit		512100				0.00	75,000
	TOTAL Bergan, Raymond C						1.00	**443,702**
Holstein, Sarah A	Professor	00092146	095150	12	2		0.003	149
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.42	21,210
	(34-1905-2274101)Nebraska Center for Molecul		511000				0.16	8,131
	(34-1901-2204004)Scientific Research Program		511000				0.42	21,210
	TOTAL Holstein, Sarah A						1.00	**50,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.219**	**283,161**
SUBTOTAL FACULTY							**3.219**	**283,161**
NONFACULTY								
514000 CLER/TECH/SERV WAGES		5484						
Tague, Alexandra	Office Associate I	00071113	242409	12	2080	24.148	1.000	50,227

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration IM-Onc (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.000**	**50,227**
	SUBTOTAL SALARIES & WAGES						**4.219**	**333,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,669
519200 FICA CONTRIBUTION								17,003
519300 HEALTH INSURANCE CONTRIBUTION								73,012
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								1,251
	SUBTOTAL BENEFITS							**105,268**
	TOTAL PERSONAL SERVICES							**438,656**
	COST OBJECT TOTAL							**438,656**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: DDIF Research IM-FPBCC-CTO (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bethea, Micki T	Clinical Study Coordinator	00091528	293300	12	1248		0.600	40,788
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	27,192
	TOTAL Bethea, Micki T						1.00	**67,980**
Chee, Linda	Clinical Study Coordinator	00072288	293300	12	1248		0.600	38,316
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	25,544
	TOTAL Chee, Linda						1.00	**63,860**
Johnson, Taylor A	Clinical Trials Projects Manager	00080118	293300	12	1144		0.550	39,095
	(37-7109-9001002)Clinical Research - Therape		513000				0.35	24,878
	(34-5234-2072001)Oncology/Hematology (Intern		513000				0.10	7,108
	TOTAL Johnson, Taylor A						1.00	**71,081**
Tridle, Brooke A	Clinical Study Coordinator	00088695	293300	12	1248		0.600	36,000
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	24,000
	TOTAL Tridle, Brooke A						1.00	**60,000**
Blumel, Susan M	Clinical Study Nurse Coordinator, Lead	00090939	293316	12	1285		0.618	63,033
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,601
	(36-5234-2372888)Phase 1-2 Multi-Center Stud		513000				0.24	24,336
	TOTAL Blumel, Susan M						1.00	**101,970**
Bourret, Katie J	Clinical Study Nurse Coordinator	00071930	293316	12	1248		0.600	48,822
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	32,548
	TOTAL Bourret, Katie J						1.00	**81,370**
Delaney, Jessica E	Clinical Study Nurse Coordinator	00072098	293316	12	1872		0.900	73,520
	(34-5340-2007001)Radiation Oncology		513000				0.10	8,169
	TOTAL Delaney, Jessica E						1.00	**81,689**
Gilmartin, Madison J	Clinical Study Nurse Coordinator	00084666	293316	12	2080		1.000	81,370
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	1107		0.532	49,949
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.39	36,486
	(34-5250-2025234)CoNDA Pilot - Vijaya Bhatt		513000				0.08	7,516
	TOTAL Hardiman, Penny S						1.00	**93,951**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	786		0.378	37,987
	(36-5235-2018888)A Phase 1b/2 Stdy of Seline		513000				0.28	28,549
	(36-5235-2186888)An Open-Label; Phase 1 Safe		513000				0.20	19,674
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	14,275
	TOTAL Hohenstein, Maribeth A						1.00	**100,485**
Redmond, Amanda R	Clinical Study Nurse Coordinator	00079961	293316	12	2080		1.000	78,719
Savine, Michaela K	Clinical Study Nurse Coordinator	00087194	293316	12	2080		1.000	78,719
Shields, Kimberly L	Clinical Study Nurse Coordinator	00074320	293316	12	2080		1.000	84,405
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	1676		0.806	68,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: DDIF Research IM-FPBCC-CTO (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.19	16,397
	TOTAL Strege, Marnee B						1.00	**84,448**
Vasquez, Ginnie E	Clinical Study Nurse Coordinator	00091850	293316	12	2080		1.000	81,689
Niehaus, Lindsay A	Regulatory Coordinator I	00089066	363300	12	1248		0.600	40,170
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	26,780
	TOTAL Niehaus, Lindsay A						1.00	**66,950**
Peterson, Amy M	Regulatory Coordinator II	00072332	363300	12	1248		0.600	46,350
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	30,900
	TOTAL Peterson, Amy M						1.00	**77,250**
Schiefelbein, Jackson I	Regulatory Coordinator II	00081953	363300	12	1248		0.632	40,160
	(37-7109-9001002)Clinical Research - Therape		513000				0.37	23,340
	TOTAL Schiefelbein, Jackson I						1.00	**63,500**
Zourdos, Amy	Regulatory Coordinator II	00084499	363300	12	832		0.400	29,252
	(37-7109-9001002)Clinical Research - Therape		513000				0.60	43,878
	TOTAL Zourdos, Amy						1.00	**73,130**
Allman, Alexis D	Data Coordinator II, Clinical Research	00091332	363302	12	1248		0.600	33,990
	(37-7109-9001002)Clinical Research - Therape		513000				0.40	22,660
	TOTAL Allman, Alexis D						1.00	**56,650**
Bewtra, Aruna	Data Coordinator II, Clinical Research	00084433	363302	12	2080		1.000	56,650
Conner, Jennifer A	Data Coordinator II, Clinical Research	00091829	363302	12	2080		1.000	58,243
Griess, Eileen	Health Data Coordinator II	00083398	363302	12	1213		0.583	33,929
	(37-7109-9001002)Clinical Research - Therape		513000				0.42	24,314
	TOTAL Griess, Eileen						1.00	**58,243**
Harmon, Jennifer J	Data Coordinator II, Clinical Research	00084435	363302	12	2080		1.000	58,243
Rief, Emily J	Data Coordinator, Clinical Research	00084965	363302	12	2080		1.000	58,243
Watson, David L	Data Coordinator II, Clinical Research	00072507	363302	12	2080		1.000	58,195
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.599**	**1,413,888**
514000 CLER/TECH/SERV WAGES								
Hansen, Erica N	Clinical Research Associate I, Lead	00071306	362505	12	1040	20.512	0.500	21,332
	(37-7109-9001002)Clinical Research - Therape		514000				0.50	21,332
	TOTAL Hansen, Erica N						1.00	**42,664**
Rogers, Jordan K	Clinical Research Associate I	00075388	362505	12	1248	19.808	0.600	24,720
	(37-7109-9001002)Clinical Research - Therape		514000				0.40	16,480
	TOTAL Rogers, Jordan K						1.00	**41,200**
Tran, Tien T	Clinical Research Associate I	00079331	362505	12	1040	19.827	0.500	20,620
	(37-7109-9001002)Clinical Research - Therape		514000				0.50	20,621
	TOTAL Tran, Tien T						1.00	**41,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**66,672**
	SUBTOTAL NONFACULTY						**21.199**	**1,480,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: DDIF Research IM-FPBCC-CTO (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**21.199**	**1,480,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,703
519200 FICA CONTRIBUTION								75,509
519300 HEALTH INSURANCE CONTRIBUTION								324,243
519400 LIFE INSURANCE CONTRIBUTION								1,481
519800 WORKERS COMPENSATION								5,554
	SUBTOTAL BENEFITS							**467,490**
	TOTAL PERSONAL SERVICES							**1,948,050**
	COST OBJECT TOTAL							**1,948,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: NM Clinical Admin - Allgy (37-8336-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator I	00071105	243336	12	216		0.104	11,303
	(31-5220-0550)IM ALLERGY/IMMUN FUN		513000				0.40	42,981
	TOTAL Nussrallah, Carolyn J						0.50	**54,284**
SUBTOTAL NONFACULTY							**0.104**	**11,303**
SUBTOTAL SALARIES & WAGES							**0.104**	**11,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								2,475
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**3,567**
TOTAL PERSONAL SERVICES								**14,870**
COST OBJECT TOTAL								**14,870**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: House Officer IM - Allgy (37-8336-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	990		0.476	23,949
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.40	20,000
	TOTAL May, Sara M						0.88	**43,949**
SUBTOTAL FACULTY							**0.476**	**23,949**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	GME Program Associate	00088762	242400	12	1040	25.679	1.000	53,412
SUBTOTAL NONFACULTY							**1.000**	**53,412**
SUBTOTAL SALARIES & WAGES							**1.476**	**77,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,172
519200 FICA CONTRIBUTION								3,945
519300 HEALTH INSURANCE CONTRIBUTION								16,942
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**24,426**
TOTAL PERSONAL SERVICES								**101,787**
COST OBJECT TOTAL								**101,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: House Officer Allergy Core Faculty (37-8336-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Assoc Professor	00092322	090351	12	503		0.242	12,097
	(36-5236-2003001)Allergy/Immunology (Interna		511000				0.06	2,754
	(37-8336-3001001)Clinical IM - Allgy		511000				0.32	16,249
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.38	19,000
	TOTAL Rorie, Andrew C						1.00	**50,100**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	553		0.266	12,097
	(37-8336-3001001)Clinical IM - Allgy		511000				0.33	15,311
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.40	18,192
	TOTAL Van De Graaff, Joel K						1.00	**45,600**
Poole, Jill A	Professor	00092781	095150	12	254		0.122	12,097
	(37-8336-4001001)DDIF Administration IM - Al		511000				0.20	20,329
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.68	67,181
	TOTAL Poole, Jill A						1.00	**99,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.630**	**36,291**
SUBTOTAL FACULTY							**0.630**	**36,291**
SUBTOTAL SALARIES & WAGES							**0.630**	**36,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								7,948
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**11,459**
TOTAL PERSONAL SERVICES								**47,750**
COST OBJECT TOTAL								**47,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Clinical IM - Allgy (37-8336-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Assoc Professor	00092322	090351	12	672		0.323	16,249
	(36-5236-2003001)Allergy/Immunology (Interna		511000				0.06	2,754
	(37-8336-1002002)House Officer Allergy Core		511000				0.24	12,097
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.38	19,000
	TOTAL Rorie, Andrew C						1.00	**50,100**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	695		0.334	15,311
	(37-8336-1002002)House Officer Allergy Core		511000				0.27	12,097
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.40	18,192
	TOTAL Van De Graaff, Joel K						1.00	**45,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.657**	**31,560**
SUBTOTAL FACULTY							**0.657**	**31,560**
SUBTOTAL SALARIES & WAGES							**0.657**	**31,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,294
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								6,912
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**9,966**
TOTAL PERSONAL SERVICES								**41,526**
COST OBJECT TOTAL								**41,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: DDIF Administration IM - Allgy (37-8336-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	422		0.203	20,329
	(37-8336-1002002)House Officer Allergy Core		511000				0.12	12,097
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.68	67,181
	TOTAL Poole, Jill A						1.00	**99,607**
SUBTOTAL FACULTY							**0.203**	**20,329**
SUBTOTAL SALARIES & WAGES							**0.203**	**20,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								1,037
519300 HEALTH INSURANCE CONTRIBUTION								4,452
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**6,418**
TOTAL PERSONAL SERVICES								**26,747**
COST OBJECT TOTAL								**26,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: NM Clinical Admin IM-Pul (37-8337-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porto, Katherine N	Administrator II	00073204	243312	12	734		0.353	34,374
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.65	63,017
	TOTAL Porto, Katherine N						1.00	**97,391**
SUBTOTAL NONFACULTY							**0.353**	**34,374**
SUBTOTAL SALARIES & WAGES							**0.353**	**34,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								7,528
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**10,853**
TOTAL PERSONAL SERVICES								**45,227**
COST OBJECT TOTAL								**45,227**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer IM-Pul (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	095150	12	1127		0.542	54,762
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.21	21,018
	TOTAL Piquette, Craig A						0.75	**75,780**
SUBTOTAL FACULTY							**0.542**	**54,762**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Senior Program Coordinator	00074964	242400	12	1560	29.329	0.750	45,752
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	15,251
	TOTAL Robertson, Kelly M						1.00	**61,003**
SUBTOTAL NONFACULTY							**0.750**	**45,752**
SUBTOTAL SALARIES & WAGES							**1.292**	**100,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,121
519200 FICA CONTRIBUTION								5,126
519300 HEALTH INSURANCE CONTRIBUTION								22,013
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								377
SUBTOTAL BENEFITS								**31,738**
TOTAL PERSONAL SERVICES								**132,252**
COST OBJECT TOTAL								**132,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Pulm Core Faculty (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hershberger, Daniel M	Assoc Professor	00092104	090351	12	1077		0.518	23,640
	(37-8337-4001001)DDIF Administration IM-P		511000				0.22	10,034
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	12,026
	TOTAL Hershberger, Daniel M						1.00	**45,700**
Kruse, Derek A	Assoc Professor	00087816	090351	12	1080		0.519	25,857
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.48	24,143
	TOTAL Kruse, Derek A						1.00	**50,000**
Murphy, Peter J	Assoc Professor	00092257	090351	12	414		0.199	23,623
	(36-5237-2158018)CFF Center Adult Program		511000				0.18	21,001
	(37-8337-3001001)Clinical IM-Pul		511000				0.17	20,061
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,590
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.16	19,380
	(36-5316-2039015)Therapeutics Development Ce		511000				0.09	10,202
	TOTAL Murphy, Peter J						1.00	**118,857**
Strah, Heather M	Assoc Professor	00093252	090351	12	1206		0.580	23,657
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.42	17,143
	TOTAL Strah, Heather M						1.00	**40,800**
Summers, Michael O	Assoc Professor	00093345	090351	12	568		0.068	5,926
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.04	3,625
	(37-8337-3001001)Clinical IM-Pul		511000				0.11	9,203
	(37-8337-4001001)DDIF Administration IM-P		511000				0.03	2,214
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.01	738
	TOTAL Summers, Michael O						0.25	**21,706**
Bailey, Kristina L	Professor	00093544	095150	12	447		0.215	23,643
	(34-5220-2003302)ACORN Biocore		511000				0.03	3,131
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	28,326
	TOTAL Bailey, Kristina L						0.50	**55,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.099**	**126,346**
SUBTOTAL FACULTY							**2.099**	**126,346**
SUBTOTAL SALARIES & WAGES							**2.099**	**126,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,180
519200 FICA CONTRIBUTION								6,444
519300 HEALTH INSURANCE CONTRIBUTION								27,670
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Pulm Core Faculty (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**39,894**
	TOTAL PERSONAL SERVICES							**166,240**
	COST OBJECT TOTAL							**166,240**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	1926		0.926	47,101
	(37-8337-3001001)Clinical IM-Pul		511000				0.07	3,799
	TOTAL Harrington, John J						1.00	**50,900**
SUBTOTAL FACULTY							**0.926**	**47,101**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Senior Program Coordinator	00074964	242400	12	520	29.329	0.250	15,251
	(37-8337-1002001)House Officer IM-Pul		514000				0.75	45,752
	TOTAL Robertson, Kelly M						1.00	**61,003**
SUBTOTAL NONFACULTY							**0.250**	**15,251**
SUBTOTAL SALARIES & WAGES							**1.176**	**62,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,556
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								13,655
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**19,687**
TOTAL PERSONAL SERVICES								**82,039**
COST OBJECT TOTAL								**82,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research IM-Pul (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	339		0.163	19,380
	(36-5237-2158018)CFF Center Adult Program		511000				0.18	21,001
	(37-8337-3001001)Clinical IM-Pul		511000				0.17	20,061
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,590
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.20	23,623
	(36-5316-2039015)Therapeutics Development Ce		511000				0.09	10,202
	TOTAL Murphy, Peter J						1.00	**118,857**
Strah, Heather M	Assoc Professor	00093252	090351	12	874		0.420	17,143
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.58	23,657
	TOTAL Strah, Heather M						1.00	**40,800**
Summers, Michael O	Assoc Professor	00093345	090351	12	71		0.009	738
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.04	3,625
	(37-8337-3001001)Clinical IM-Pul		511000				0.11	9,203
	(37-8337-4001001)DDIF Administration IM-P		511000				0.03	2,214
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.07	5,926
	TOTAL Summers, Michael O						0.25	**21,706**
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	1433		0.689	31,244
	(37-8337-3001001)Clinical IM-Pul		511000				0.31	14,156
	TOTAL Krutsinger, Dustin C						1.00	**45,400**
Rennard, Stephen I	Professor	00073895	095150	12	245		0.118	22,535
	(36-5237-2271003)RofLumilast orAzithromycin		511000				0.08	15,791
	TOTAL Rennard, Stephen I						0.20	**38,326**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.399**	**91,040**
SUBTOTAL FACULTY							**1.399**	**91,040**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Marie J	Grants Administration Coordinator	00091109	243300	12	312		0.150	9,270
	(37-5236-4000001)Allergy Division Chief Disc		513000				0.15	9,270
	(37-5115-1013001)Larson Professorship for Re		513000				0.70	43,260
	TOTAL Nguyen, Marie J						1.00	**61,800**
Brandner, Anthony G	Advanced Lung Disease Res Coordinator	00084198	363300	12	520		0.250	14,985
	(36-5237-2285888)A StuDy EVAluatiNg the Long		513000				0.08	4,796
	(36-5237-2281888)A StuDy eVAluatiNg the Effi		513000				0.10	5,995
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.07	4,196
	(36-5237-2296888)Pulmonary (Internal Medicin	5499	513000				0.50	29,969
	TOTAL Brandner, Anthony G						1.00	**59,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research IM-Pul (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miller, Mallory	Advanced Lung Disease Res Coordinator	00088983	363300	12	520		0.250	14,935
	(36-5237-2287888)A Phase 2/3; Multicenter; R		513000				0.15	8,961
	(37-5237-2003001)Advanced Stage Lung Disease		513000				0.10	5,974
	(37-5237-1002001)Clinical Study Development		513000				0.15	8,961
	(36-5237-2297888)Pulmonary (Internal Medicin		513000				0.25	14,935
	(36-5237-2298888)Pulmonary (Internal Medicin		513000				0.10	5,974
	TOTAL Miller, Mallory						1.00	**59,740**
Veit, Michel K	Advanced Lung Disease Res Coordinator	00088879	363300	12	520		0.250	18,700
	(36-5237-2290888)A Phase 1/2a randomized; do		513000				0.07	4,862
	(36-5237-2288888)A Phase 3; Randomized; Doub		513000				0.18	13,523
	(36-5316-2068001)A Prospective Study to Eval		513000				0.20	14,960
	(36-5237-2291001)A Prospective Study to Eval		513000				0.11	8,228
	(36-5316-2039015)Therapeutics Development Ce		513000				0.19	14,524
	TOTAL Veit, Michel K						1.00	**74,797**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**57,890**
SUBTOTAL NONFACULTY							**0.900**	**57,890**
SUBTOTAL SALARIES & WAGES							**2.299**	**148,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,106
519200 FICA CONTRIBUTION								7,595
519300 HEALTH INSURANCE CONTRIBUTION								32,616
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**47,025**
TOTAL PERSONAL SERVICES								**195,955**
COST OBJECT TOTAL								**195,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical IM-Pul (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	905		0.435	19,861
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.57	25,739
	TOTAL Bista, Sabin R						1.00	**45,600**
Chaaban, Said	Assoc Professor	00092881	090351	12	1402		0.674	33,803
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.33	16,397
	TOTAL Chaaban, Said						1.00	**50,200**
Harrington, John J	Assoc Professor	00078906	090351	12	154		0.074	3,799
	(37-8337-1002003)House Officer - Sleep Fello		511000				0.93	47,101
	TOTAL Harrington, John J						1.00	**50,900**
Murphy, Peter J	Assoc Professor	00092257	090351	12	352		0.169	20,061
	(36-5237-2158018)CFF Center Adult Program		511000				0.18	21,001
	(37-8337-4001001)DDIF Administration IM-P		511000				0.21	24,590
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.16	19,380
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.20	23,623
	(36-5316-2039015)Therapeutics Development Ce		511000				0.09	10,202
	TOTAL Murphy, Peter J						1.00	**118,857**
Patil, Amol N	Assoc Professor	00093863	090351	12	1011		0.486	19,932
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.51	21,068
	TOTAL Patil, Amol N						1.00	**41,000**
Summers, Michael O	Assoc Professor	00093345	090351	12	884		0.105	9,203
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.04	3,625
	(37-8337-4001001)DDIF Administration IM-P		511000				0.03	2,214
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.01	738
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.07	5,926
	TOTAL Summers, Michael O						0.25	**21,706**
Htun, Zin Mar	Asst Professor	00092977	090352	12	2080		1.000	45,100
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	647		0.311	14,156
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.69	31,244
	TOTAL Krutsinger, Dustin C						1.00	**45,400**
Kukrety, Shweta P	Asst Professor	00089710	090352	12	1229		0.591	33,797
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.41	23,403
	TOTAL Kukrety, Shweta P						1.00	**57,200**
Taylor, Keenan W	Asst Professor	00086331	090352	12	1115		0.536	24,332
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	21,068
	TOTAL Taylor, Keenan W						1.00	**45,400**
Veit, Kaleb T	Asst Professor	00092582	090352	12	462		0.222	10,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical IM-Pul (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.78	35,060
	TOTAL Veit, Kaleb T						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.603**	**234,084**
SUBTOTAL FACULTY							**4.603**	**234,084**
SUBTOTAL SALARIES & WAGES							**4.603**	**234,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,597
519200 FICA CONTRIBUTION								11,938
519300 HEALTH INSURANCE CONTRIBUTION								51,264
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								878
SUBTOTAL BENEFITS								**73,911**
TOTAL PERSONAL SERVICES								**307,995**
COST OBJECT TOTAL								**307,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration IM-Pul (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boer, Brian D	Assoc Professor	00077558	090351	12	2080		1.000	40,800
Hershberger, Daniel M	Assoc Professor	00092104	090351	12	456		0.219	10,034
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.52	23,640
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	12,026
	TOTAL Hershberger, Daniel M						1.00	**45,700**
Murphy, Peter J	Assoc Professor	00092257	090351	12	431		0.206	24,590
	(36-5237-2158018)CFF Center Adult Program		511000				0.18	21,001
	(37-8337-3001001)Clinical IM-Pul		511000				0.17	20,061
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.16	19,380
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.20	23,623
	(36-5316-2039015)Therapeutics Development Ce		511000				0.09	10,202
	TOTAL Murphy, Peter J						1.00	**118,857**
Summers, Michael O	Assoc Professor	00093345	090351	12	212		0.026	2,214
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.04	3,625
	(37-8337-3001001)Clinical IM-Pul		511000				0.11	9,203
	(37-8337-2001001)DDIF Research IM-Pul		511000				0.01	738
	(37-8337-1002002)House Officer - Pulm Core F		511000				0.07	5,926
	TOTAL Summers, Michael O						0.25	**21,706**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.451**	**77,638**
SUBTOTAL FACULTY							**1.451**	**77,638**
SUBTOTAL SALARIES & WAGES							**1.451**	**77,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,183
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								17,003
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**24,515**
TOTAL PERSONAL SERVICES								**102,153**
COST OBJECT TOTAL								**102,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: NM Clinical Admin IM-Neph (37-8340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator II	00071426	243312	12	734		0.353	35,111
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.65	64,449
	TOTAL Frisbie, Megan J						1.00	**99,560**
SUBTOTAL NONFACULTY							**0.353**	**35,111**
SUBTOTAL SALARIES & WAGES							**0.353**	**35,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,791
519300 HEALTH INSURANCE CONTRIBUTION								7,689
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**11,087**
TOTAL PERSONAL SERVICES								**46,198**
COST OBJECT TOTAL								**46,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME Senior Program Coordinator	00091605	242400	12	1040	29.421	0.500	30,598
	(37-8322-1002003)House Officer IM-Admin Med/		514000				0.50	30,597
	TOTAL Dehmer, Mackenzie L						1.00	**61,195**
SUBTOTAL NONFACULTY							**0.500**	**30,598**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,255
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								6,701
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**9,663**
TOTAL PERSONAL SERVICES								**40,261**
COST OBJECT TOTAL								**40,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Westphal, Scott G	Assoc Professor	00093549	090351	12	755		0.488	24,453
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.02	1,211
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.46	22,845
	(36-5240-2053001)Nephrology (Internal Medici		511000				0.03	1,591
	TOTAL Westphal, Scott G						1.00	**50,100**
Mullane, Ryan	Asst Professor	00089720	090352	12	1069		0.591	26,893
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.41	18,607
	(31-0403-0001)PA Omaha		512100				0.00	37,132
	TOTAL Mullane, Ryan						1.00	**82,632**
Naranjo, Felipe S	Asst Professor	00076069	090352	12	659		0.251	14,395
	(37-8340-3001001)Clinical IM-Neph		511000				0.35	20,160
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.40	22,845
	TOTAL Naranjo, Felipe S						1.00	**57,400**
Ravipati, Prasanth	Asst Professor	00092129	090352	12	834		0.318	14,395
	(36-5240-2047002)ITN080AI (REBOOT) - Efficac		511000				0.23	10,605
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	20,300
	TOTAL Ravipati, Prasanth						1.00	**45,300**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	412		0.157	14,396
	(37-8340-3001001)Clinical IM-Neph		511000				0.60	54,726
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	TOTAL Tendulkar, Ketki K						1.00	**91,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.805**	**94,532**
	SUBTOTAL FACULTY						**1.805**	**94,532**
	SUBTOTAL SALARIES & WAGES						**1.805**	**94,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,876
519200 FICA CONTRIBUTION								4,821
519300 HEALTH INSURANCE CONTRIBUTION								20,703
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								355
	SUBTOTAL BENEFITS							**29,850**
	TOTAL PERSONAL SERVICES							**124,382**
	COST OBJECT TOTAL							**124,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Research IM-Neph (37-8340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	815		0.209	18,854
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-3001001)Clinical IM-Neph		511000				0.32	28,759
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	**90,388**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	337		0.176	8,887
	(36-5240-2049002)Assessment of Biomarker Gui		511000				0.29	14,847
	(37-8340-3001001)Clinical IM-Neph		511000				0.08	4,021
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	22,845
	TOTAL Langewisch, Eric D						1.00	**50,600**
Westphal, Scott G	Assoc Professor	00093549	090351	12	46		0.024	1,211
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.49	24,453
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.46	22,845
	(36-5240-2053001)Nephrology (Internal Medici		511000				0.03	1,591
	TOTAL Westphal, Scott G						1.00	**50,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.409**	**28,952**
SUBTOTAL FACULTY							**0.409**	**28,952**
SUBTOTAL SALARIES & WAGES							**0.409**	**28,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,187
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								6,340
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**9,142**
TOTAL PERSONAL SERVICES								**38,094**
COST OBJECT TOTAL								**38,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical IM-Neph (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	838		0.318	28,759
	(31-4301-3005)COSTSHARING/ 36-5240-2046-001		511000				0.11	9,965
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.21	18,854
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	(36-5240-2046001)Nephrology (Internal Medici		511000				0.11	9,965
	TOTAL Florescu, Marius C						1.00	**90,388**
Miles, Clifford D	Professor	00093309	090350	12	1514		0.753	69,676
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	TOTAL Miles, Clifford D						1.00	**92,521**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	96		0.079	4,021
	(36-5240-2049002)Assessment of Biomarker Gui		511000				0.29	14,847
	(37-8340-2001001)DDIF Research IM-Neph		511000				0.18	8,887
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	22,845
	TOTAL Langewisch, Eric D						1.00	**50,600**
Benes, Brian J	Asst Professor	00080303	090352	12	1387		0.245	11,049
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.76	34,051
	TOTAL Benes, Brian J						1.00	**45,100**
Borghoff, Kathleen A	Asst Professor	00071127	090352	12	924		0.493	22,255
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.51	22,845
	TOTAL Borghoff, Kathleen A						1.00	**45,100**
Hawkins, Jay L	Asst Professor	00092434	090352	12	913		0.493	22,255
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.51	22,845
	TOTAL Hawkins, Jay L						1.00	**45,100**
Hettenbaugh, Jacob A	Asst Professor	00075000	090352	12	921		0.495	22,355
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.51	22,845
	TOTAL Hettenbaugh, Jacob A						1.00	**45,200**
Naranjo, Felipe S	Asst Professor	00076069	090352	12	510		0.351	20,160
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.25	14,395
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.40	22,845
	TOTAL Naranjo, Felipe S						1.00	**57,400**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	1100		0.595	54,726
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.16	14,396
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	22,845
	TOTAL Tendulkar, Ketki K						1.00	**91,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.822**	**255,256**
SUBTOTAL FACULTY							**3.822**	**255,256**
SUBTOTAL SALARIES & WAGES							**3.822**	**255,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical IM-Neph (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,466
519200 FICA CONTRIBUTION								13,018
519300 HEALTH INSURANCE CONTRIBUTION								55,901
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								958
SUBTOTAL BENEFITS								**80,598**
TOTAL PERSONAL SERVICES								**335,854**
COST OBJECT TOTAL								**335,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Administration IM-Nephrology (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	139		0.105	6,776
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.66	68,424
	(35-2005-2029001)The Development of a Macrom		511000				0.23	23,917
	TOTAL Plumb, Troy J						1.00	**99,117**
SUBTOTAL FACULTY							**0.105**	**6,776**
SUBTOTAL SALARIES & WAGES							**0.105**	**6,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								550
519300 HEALTH INSURANCE CONTRIBUTION								2,360
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**3,403**
TOTAL PERSONAL SERVICES								**10,179**
COST OBJECT TOTAL								**10,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: NM Clinical Admin IM-Rheu (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	514		0.310	27,762
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.69	61,757
	TOTAL Law, Mark J						1.00	**89,519**
SUBTOTAL NONFACULTY							**0.310**	**27,762**
SUBTOTAL SALARIES & WAGES							**0.310**	**27,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								6,080
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,766**
TOTAL PERSONAL SERVICES								**36,528**
COST OBJECT TOTAL								**36,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Professor	00092761	095150	12	998		0.506	49,900
	(37-8341-3001001)Clinical IM-Rheu		511000				0.07	6,549
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	22,411
	TOTAL Cannella, Amy C						0.80	**78,860**
SUBTOTAL FACULTY							**0.506**	**49,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	GME/UME Program Coordinator	00072277	242400	12	1040	26.148	1.000	54,387
SUBTOTAL NONFACULTY							**1.000**	**54,387**
SUBTOTAL SALARIES & WAGES							**1.506**	**104,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,276
519200 FICA CONTRIBUTION								5,319
519300 HEALTH INSURANCE CONTRIBUTION								22,839
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**32,929**
TOTAL PERSONAL SERVICES								**137,216**
COST OBJECT TOTAL								**137,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	926		0.305	12,475
	(37-8341-3001001)Clinical IM-Rheu		511000				0.28	11,325
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.42	17,100
	TOTAL Feely, Michael G						1.00	**40,900**
Mikuls, Ted R	Professor	00092002	095150	12	193		0.103	12,475
	(34-5250-2040201)Professional Development (M		511000				0.34	41,700
	(36-5241-2223001)Rheumatology (Internal Medi		511000				0.15	18,738
	TOTAL Mikuls, Ted R						0.60	**72,913**
O'Dell, James R	Professor	00073906	095150	12	275		0.091	12,475
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.46	63,115
	TOTAL O'Dell, James R						0.55	**75,590**
Brittan, Kaitlyn M	Asst Professor	00082525	095154	12	1073		0.594	26,893
	(37-8341-3001001)Clinical IM-Rheu		511000				0.06	2,887
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	11,000
	TOTAL Brittan, Kaitlyn M						0.90	**40,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.093**	**64,318**
SUBTOTAL FACULTY							**1.093**	**64,318**
SUBTOTAL SALARIES & WAGES							**1.093**	**64,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								14,086
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**20,308**
TOTAL PERSONAL SERVICES								**84,626**
COST OBJECT TOTAL								**84,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research IM-Rheu (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	289		0.438	53,455
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	22,516
	(35-5241-2040001)PR200793P1 Dynamic Interact		511000				0.05	6,360
	(35-2005-2029001)The Development of a Macrom		511000				0.08	9,140
	TOTAL Thiele, Geoffrey M						0.75	**91,471**
SUBTOTAL FACULTY							**0.438**	**53,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharp, Engle E	Research Technologist I	00085129	362302	12	946		1.000	41,612
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	51,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**93,240**
SUBTOTAL NONFACULTY							**2.000**	**93,240**
SUBTOTAL SALARIES & WAGES							**2.438**	**146,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,015
519200 FICA CONTRIBUTION								7,481
519300 HEALTH INSURANCE CONTRIBUTION								32,126
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								550
SUBTOTAL BENEFITS								**46,319**
TOTAL PERSONAL SERVICES								**193,014**
COST OBJECT TOTAL								**193,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical IM-Rheu (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Marcus H	Assoc Professor	00090759	090351	12	1040		0.511	25,600
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.49	24,500
	TOTAL Snow, Marcus H						1.00	**50,100**
Feely, Michael G	Asst Professor	00092237	090352	12	187		0.277	11,325
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.31	12,475
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.42	17,100
	TOTAL Feely, Michael G						1.00	**40,900**
Luedders, Brent A	Asst Professor	00092001	090352	12	1676		0.861	38,809
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	6,291
	TOTAL Luedders, Brent A						1.00	**45,100**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	872		0.505	23,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.50	22,500
	TOTAL Medlin, Jennifer L						1.00	**45,500**
Cannella, Amy C	Professor	00092761	095150	12	25		0.066	6,549
	(37-8341-1002001)House Officer IM-Rheu		511000				0.51	49,900
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	22,411
	TOTAL Cannella, Amy C						0.80	**78,860**
Brittan, Kaitlyn M	Asst Professor	00082525	095154	12	431		0.063	2,887
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.59	26,893
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.24	11,000
	TOTAL Brittan, Kaitlyn M						0.90	**40,780**
Coyle, Carolyn A	Asst Professor	00080767	095154	12	2080		0.750	34,000
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	108		0.057	5,368
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.04	4,050
	TOTAL Hearth-Holmes, Michelene P						0.10	**9,418**
Helget, Lindsay N	Asst Professor	00092108	095154	12	840		0.181	8,222
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	28,058
	TOTAL Helget, Lindsay N						0.80	**36,280**
Mahajan, Tina D	Asst Professor	00080107	095154	12	570		0.297	13,841
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.20	9,450
	TOTAL Mahajan, Tina D						0.50	**23,291**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.568**	**169,601**
SUBTOTAL FACULTY							**3.568**	**169,601**
SUBTOTAL SALARIES & WAGES							**3.568**	**169,601**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	6,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical IM-Rheu (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,650
519300 HEALTH INSURANCE CONTRIBUTION								37,143
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**53,553**
TOTAL PERSONAL SERVICES								**223,154**
COST OBJECT TOTAL								**223,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NM Clinical Admin Neuro Sci (37-8350-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator III	00091402	243300	12	624		0.300	37,770
	(37-8350-4001001)DDIF Administration Neur		513000				0.50	62,947
	(31-5250-0001)Neurological Science Instructi		513000				0.20	25,177
	TOTAL Ditter, Julie T						1.00	**125,894**
Safford, Tova	Administrator I	00071360	243300	12	416		0.200	16,147
	(37-8350-4001001)DDIF Administration Neur		513000				0.60	48,444
	(31-5250-0001)Neurological Science Instructi		513000				0.20	16,147
	TOTAL Safford, Tova						1.00	**80,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**53,917**
SUBTOTAL NONFACULTY							**0.500**	**53,917**
SUBTOTAL SALARIES & WAGES							**0.500**	**53,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,211
519200 FICA CONTRIBUTION								2,750
519300 HEALTH INSURANCE CONTRIBUTION								11,808
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**17,025**
TOTAL PERSONAL SERVICES								**70,942**
COST OBJECT TOTAL								**70,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer Neuro Sci (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hellman, Amy M	Assoc Professor	00089577	090351	12	1011		0.486	24,526
	(31-5250-0001)Neurological Science Instructi		511000				0.51	25,974
	TOTAL Hellman, Amy M						1.00	**50,500**
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	1606		0.772	42,759
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.19	10,628
	(31-5250-0001)Neurological Science Instructi		511000				0.04	2,015
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	**55,402**
Lee, Shelley R	Asst Professor	00093362	090352	12	1196		0.576	26,008
	(37-8350-3001001)Clinical Neuro Sci		511000				0.25	11,140
	(31-5250-0001)Neurological Science Instructi		511000				0.18	8,052
	TOTAL Lee, Shelley R						1.00	**45,200**
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	235		0.113	6,499
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.13	7,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.21	12,054
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,697
	(31-5250-0001)Neurological Science Instructi		511000				0.43	24,922
	TOTAL Situ Kcomt, Luis Miguel						1.00	**57,400**
Smith, Erin L	Asst Professor	00092583	090352	12	300		0.144	6,502
	(37-8350-3001001)Clinical Neuro Sci		511000				0.14	6,502
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	(31-5250-0001)Neurological Science Instructi		511000				0.61	27,686
	TOTAL Smith, Erin L						1.00	**45,300**
Rizzo, Matthew	Professor	00071205	095150	12	12		0.006	1,258
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.097**	**107,552**
SUBTOTAL FACULTY							**2.097**	**107,552**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer Neuro Sci (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Gause, Kyra E	GME Senior Program Coordinator	00088158	242400	12	2080	26.779	1.000	55,700
SUBTOTAL NONFACULTY							**1.000**	**55,700**
SUBTOTAL SALARIES & WAGES							**3.097**	**163,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,693
519200 FICA CONTRIBUTION								8,326
519300 HEALTH INSURANCE CONTRIBUTION								35,752
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								**51,546**
TOTAL PERSONAL SERVICES								**214,798**
COST OBJECT TOTAL								**214,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer Neuro Sci Core Faculty (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	185		0.089	4,606
	(37-8350-3001001)Clinical Neuro Sci		511000				0.56	28,588
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.11	29,539
	(31-5250-0001)Neurological Science Instructi		511000				0.10	5,007
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.15	7,860
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
Diesing, Thomas S	Assoc Professor	00090497	090351	12	189		0.091	4,609
	(37-8350-3001001)Clinical Neuro Sci		511000				0.91	45,891
	TOTAL Diesing, Thomas S						1.00	**50,500**
Pichler, Michael R	Assoc Professor	00072226	090351	12	275		0.132	6,698
	(37-8350-3001001)Clinical Neuro Sci		511000				0.75	37,864
	(31-5250-0001)Neurological Science Instructi		511000				0.12	6,038
	TOTAL Pichler, Michael R						1.00	**50,600**
Wright, Rhonda R	Assoc Professor	00093697	090351	12	1055		0.507	22,024
	(37-5310-4003180)Neurology - CSF		511000				0.35	15,383
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,041
	TOTAL Wright, Rhonda R						1.00	**43,448**
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	399		0.192	10,628
	(37-8350-1002001)House Officer Neuro Sci		511000				0.77	42,759
	(31-5250-0001)Neurological Science Instructi		511000				0.04	2,015
	TOTAL Arcot Jayagopal, Lakshman Narain						1.00	**55,402**
Mathew, Subin	Asst Professor	00090129	090352	12	166		0.080	4,608
	(37-8350-3001001)Clinical Neuro Sci		511000				0.92	52,692
	TOTAL Mathew, Subin						1.00	**57,300**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	412		0.198	9,220
	(31-5250-0001)Neurological Science Instructi		511000				0.80	37,280
	TOTAL McLaughlin, Mac T						1.00	**46,500**
Phillips, Haley N	Asst Professor	00093136	090352	12	212		0.102	4,610
	(37-8350-3001001)Clinical Neuro Sci		511000				0.81	36,564
	(31-5250-0001)Neurological Science Instructi		511000				0.09	4,026
	TOTAL Phillips, Haley N						1.00	**45,200**
Phillips, Steven M	Asst Professor	00092567	090352	12	212		0.102	4,610
	(37-8350-3001001)Clinical Neuro Sci		511000				0.90	40,590
	TOTAL Phillips, Steven M						1.00	**45,200**
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	243		0.117	6,697

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer Neuro Sci Core Faculty (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.13	7,228
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.21	12,054
	(37-8350-1002001)House Officer Neuro Sci		511000				0.11	6,499
	(31-5250-0001)Neurological Science Instructi		511000				0.43	24,922
	TOTAL Situ Kcomt, Luis Miguel						1.00	**57,400**
Smith, Erin L	Asst Professor	00092583	090352	12	212		0.102	4,610
	(37-8350-3001001)Clinical Neuro Sci		511000				0.14	6,502
	(37-8350-1002001)House Officer Neuro Sci		511000				0.14	6,502
	(31-5250-0001)Neurological Science Instructi		511000				0.61	27,686
	TOTAL Smith, Erin L						1.00	**45,300**
Fayad, Pierre B	Professor	00092318	095150	12	183		0.088	20,122
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,827
	(37-8350-3001001)Clinical Neuro Sci		511000				0.78	179,766
	(31-5250-0001)Neurological Science Instructi		511000				0.12	28,089
	TOTAL Fayad, Pierre B						1.00	**229,804**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**103,042**
SUBTOTAL FACULTY							**1.800**	**103,042**
SUBTOTAL SALARIES & WAGES							**1.800**	**103,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,225
519200 FICA CONTRIBUTION								5,255
519300 HEALTH INSURANCE CONTRIBUTION								22,566
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								387
SUBTOTAL BENEFITS								**32,536**
TOTAL PERSONAL SERVICES								**135,578**
COST OBJECT TOTAL								**135,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research Neuro Sci (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	437		0.210	12,054
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.13	7,228
	(37-8350-1002001)House Officer Neuro Sci		511000				0.11	6,499
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.12	6,697
	(31-5250-0001)Neurological Science Instructi		511000				0.43	24,922
	TOTAL Situ Kcomt, Luis Miguel						1.00	**57,400**
Fox, Howard S	Professor	00093503	095150	12	948		0.456	113,217
	(31-5250-3002)COSTSHARING/ 34-2005-2115-101		511000				0.14	34,335
	(34-5250-2025105)CoNDA Administrative Core		511000				0.05	11,095
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.01	2,219
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.09	22,190
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.01	2,108
	(36-5250-2175001)Neurological Sciences (Inte		511000				0.05	11,095
	(36-5250-2186001)Neurological Sciences (Inte		511000				0.07	17,752
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.00	76,851
	(36-5250-2139001)Signatures of Cannabis Abus		511000				0.01	2,219
	(36-5160-2141002)Single cell determinants of		511000				0.04	9,320
	(34-5250-2031103)Uncovering HIV Fox Portion		511000				0.09	51,267
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**398,668**
Murman, Daniel L	Professor	00092664	095150	12	225		0.108	11,788
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.20	21,228
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,228
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,228
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.31	33,313
	TOTAL Murman, Daniel L						1.00	**118,793**
Rizzo, Matthew	Professor	00071205	095150	12	836		0.242	53,154
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	TOTAL Rizzo, Matthew	5522					1.00	**254,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.016**	**190,213**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research Neuro Sci (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**1.016**	**190,213**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch	00093970	095145	12			0.000	10,008
	(34-5250-2025945)CoNDA Supp-NOSI Team Sci-Wa		511000				0.20	21,228
	(34-5250-2015001)Measuring neurodevelopmenta		511000				0.20	21,228
	(34-5250-2026015)Monitoring real-world drive		511000				0.20	21,228
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.31	33,313
	TOTAL Murman, Daniel L						1.00	**118,793**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	TOTAL Rizzo, Matthew						1.00	**254,356**
SUBTOTAL NONFACULTY							**0**	**35,008**
SUBTOTAL SALARIES & WAGES							**1.016**	**225,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,234
519200 FICA CONTRIBUTION								11,486
519300 HEALTH INSURANCE CONTRIBUTION								49,323
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								845
SUBTOTAL BENEFITS								**71,113**
TOTAL PERSONAL SERVICES								**296,334**
COST OBJECT TOTAL								**296,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	1154		0.555	28,588
	(37-5115-2002001)Helen Fretag Prof for ALS R		511000				0.11	29,539
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,606
	(31-5250-0001)Neurological Science Instructi		511000				0.10	5,007
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.15	7,860
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,600**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	1939		0.932	108,993
	(31-5250-0001)Neurological Science Instructi		511000				0.04	5,004
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.03	2,866
	TOTAL Thaisetthawatkul, Pariwat						1.00	**116,863**
Diesing, Thomas S	Assoc Professor	00090497	090351	12	1891		0.909	45,891
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	4,609
	TOTAL Diesing, Thomas S						1.00	**50,500**
Hartman, Elizabeth M	Assoc Professor	00089924	090351	12	713		0.343	17,300
	(31-5250-0001)Neurological Science Instructi		511000				0.66	33,100
	TOTAL Hartman, Elizabeth M						1.00	**50,400**
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	1799		0.866	121,644
	(31-5250-0001)Neurological Science Instructi		511000				0.11	16,080
	(36-5250-3001001)Neurological Sciences (Inte		511000				0.02	2,844
	TOTAL Piccione, Ezequiel A						1.00	**140,568**
Pichler, Michael R	Assoc Professor	00072226	090351	12	1556		0.749	37,864
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.13	6,698
	(31-5250-0001)Neurological Science Instructi		511000				0.12	6,038
	TOTAL Pichler, Michael R						1.00	**50,600**
Seier, Mara D	Assoc Professor	00086261	090351	12	1712		0.823	37,548
	(31-5250-0001)Neurological Science Instructi		511000				0.18	8,052
	TOTAL Seier, Mara D						1.00	**45,600**
Ghonim, Hesham T	Asst Professor	00093791	090352	12	1787		0.859	49,152
	(31-5250-0001)Neurological Science Instructi		511000				0.14	8,048
	TOTAL Ghonim, Hesham T						1.00	**57,200**
Johnson, Monica K	Asst Professor	00092499	090352	12	2080		1.000	45,100
Lee, Shelley R	Asst Professor	00093362	090352	12	512		0.246	11,140
	(37-8350-1002001)House Officer Neuro Sci		511000				0.58	26,008
	(31-5250-0001)Neurological Science Instructi		511000				0.18	8,052
	TOTAL Lee, Shelley R						1.00	**45,200**
Mathew, Subin	Asst Professor	00090129	090352	12	1914		0.920	52,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.08	4,608
	TOTAL Mathew, Subin						1.00	**57,300**
Phillips, Haley N	Asst Professor	00093136	090352	12	1683		0.809	36,564
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	(31-5250-0001)Neurological Science Instructi		511000				0.09	4,026
	TOTAL Phillips, Haley N						1.00	**45,200**
Phillips, Steven M	Asst Professor	00092567	090352	12	1868		0.898	40,590
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	TOTAL Phillips, Steven M						1.00	**45,200**
Shirani, Afsaneh	Asst Professor	00090411	090352	12	2080		1.000	55,400
Smith, Erin L	Asst Professor	00092583	090352	12	300		0.144	6,502
	(37-8350-1002001)House Officer Neuro Sci		511000				0.14	6,502
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.10	4,610
	(31-5250-0001)Neurological Science Instructi		511000				0.61	27,686
	TOTAL Smith, Erin L						1.00	**45,300**
Fayad, Pierre B	Professor	00092318	095150	12	1627		0.782	179,766
	(36-5250-2085001)AtRial Cardiopathy and Anti		511000				0.01	1,827
	(37-8350-1002002)House Officer Neuro Sci Cor		511000				0.09	20,122
	(31-5250-0001)Neurological Science Instructi		511000				0.12	28,089
	TOTAL Fayad, Pierre B						1.00	**229,804**
Gress, Daryl R	Professor	00093927	095150	12	2080		1.000	58,241
Zabad, Rana K	Professor	00093564	095150	12	1448		0.695	58,162
	(36-5250-2030001)A Randomized; Double-Blind;		511000				0.09	7,402
	(31-5250-0001)Neurological Science Instructi		511000				0.22	18,056
	TOTAL Zabad, Rana K						1.00	**83,620**
Doss, Sarah JM	Asst Professor	00089594	095154	12	21		0.010	474
	TOTAL 511000 TENURED FACULTY SALARIES						**13.540**	**991,611**
SUBTOTAL FACULTY							**13.540**	**991,611**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Greenman, Kyle E	Neuropsych Fellow	00089038	095470	12	2080		1.000	52,288
SUBTOTAL NONFACULTY							**1.000**	**52,288**
SUBTOTAL SALARIES & WAGES							**14.540**	**1,043,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,800
519200 FICA CONTRIBUTION								53,239
519300 HEALTH INSURANCE CONTRIBUTION		5525						228,614
519400 LIFE INSURANCE CONTRIBUTION								1,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical Neuro Sci (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,916
SUBTOTAL BENEFITS								**329,613**
TOTAL PERSONAL SERVICES								**1,373,512**
COST OBJECT TOTAL								**1,373,512**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical Add'l Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,725
Lowndes, Bethany R	Assoc Professor	00090017	090351	12	1075		0.517	26,750
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	28,095
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	**131,816**
May-Weeks, Pamela E	Assoc Professor	00072193	090351	12	1585		0.762	38,566
	(36-5250-2188001)Neurological Sciences (Inte		511000				0.24	12,034
	TOTAL May-Weeks, Pamela E						1.00	**50,600**
Nelson Sheese, Amelia L	Assoc Professor	00081212	090351	12	1934		0.930	47,852
	(34-5228-2005001)Promoting physical activity		511000				0.07	3,623
	TOTAL Nelson Sheese, Amelia L						1.00	**51,475**
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	1181		0.568	31,607
	(34-5250-2025935)CoNDA Supp-NOSI Team Sci-Ad		511000				0.06	3,427
	(34-5250-2026015)Monitoring real-world drive		511000				0.25	13,711
	(36-5250-2158001)RECOVER initiative adult co		511000				0.12	6,855
	TOTAL Phatak, Vaishali S						1.00	**55,600**
Rizzo, Matthew	Professor	00071205	095150	12	836		0.160	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-4001001)DDIF Administration Neur		512000				0.05	20,750
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
Gumenyuk, Valentina	Asst Professor	00092842	095154	12	2080		1.000	63,600
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.00	14,373
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.00	7,186
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.00	4,311
	TOTAL Gumenyuk, Valentina						1.00	**137,555**
Korzyukov, Oleg	Asst Professor	00071037	095154	12	316		0.152	12,000
	(34-5250-2025135)CoNDA Adm Core-Recruitment		511000				0.19	15,000
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.41	54,242
	(34-5234-2072001)Oncology/Hematology (Intern	5527	511000				0.10	8,000
	TOTAL Korzyukov, Oleg						0.85	**89,242**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical Add'l Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gumenyuk, Valentina	Research Scientist	00072105	099511	12			0.000	48,085
	(34-5250-2025205)CoNDA Neuroimaging Core		511000				0.00	14,373
	(34-5250-2025955)CoNDA Supp-NOSI Team Sci-Ch		511000				0.00	7,186
	(34-5234-2072001)Oncology/Hematology (Intern		511000				0.00	4,311
	TOTAL Gumenyuk, Valentina						1.00	**137,555**
Lowndes, Bethany R	Research Scientist	00072105	099511	12			0.000	37,563
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.48	28,095
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.00	39,408
	TOTAL Lowndes, Bethany R						1.00	**131,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.089**	**383,848**
SUBTOTAL FACULTY							**5.089**	**383,848**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kavish, Nicholas A	Neuropsych Fellow	00089038	095470	12	2080		1.000	52,433
SUBTOTAL NONFACULTY							**1.000**	**52,433**
SUBTOTAL SALARIES & WAGES							**6.089**	**436,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,888
519200 FICA CONTRIBUTION								22,250
519300 HEALTH INSURANCE CONTRIBUTION								95,546
519400 LIFE INSURANCE CONTRIBUTION								436
519800 WORKERS COMPENSATION								1,637
SUBTOTAL BENEFITS								**137,757**
TOTAL PERSONAL SERVICES								**574,038**
COST OBJECT TOTAL								**574,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration Neuro Sci (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorski, Denise M	Instructor	00086370	095158	12	416		0.200	21,628
SUBTOTAL FACULTY							**0.200**	**21,628**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,750
	(37-8350-3001501)Clinical Add'l Neuro Sci		511000				0.16	35,100
	(37-8350-2001001)DDIF Research Neuro Sci		511000				0.24	53,154
	(34-5250-2040901)Great Plains - Cycle 2 Supp		511000				0.01	2,121
	(34-5250-2040922)Great Plains - Supplement 3		511000				0.01	2,121
	(34-5250-2040101)Great Plains IDeA-Admin Cor		511000				0.29	63,630
	(37-8350-1002001)House Officer Neuro Sci		511000				0.01	1,258
	(34-5250-2026015)Monitoring real-world drive		511000				0.19	42,420
	(37-5250-2022001)PTSD Research Fund		511000				0.04	8,802
	(37-8350-2001001)DDIF Research Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,356**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**20,750**
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator III	00091402	243300	12	1040		0.500	62,947
	(37-8350-1001001)NM Clinical Admin Neuro Sc		513000				0.30	37,770
	(31-5250-0001)Neurological Science Instructi		513000				0.20	25,177
	TOTAL Ditter, Julie T						1.00	**125,894**
Safford, Tova	Administrator I	00071360	243300	12	1248		0.600	48,444
	(37-8350-1001001)NM Clinical Admin Neuro Sc		513000				0.20	16,147
	(31-5250-0001)Neurological Science Instructi		513000				0.20	16,147
	TOTAL Safford, Tova						1.00	**80,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**111,391**
514000 CLER/TECH/SERV WAGES								
Cook, Mary AB	Administrative Projects Associate	00091292	242400	12	2080	27.274	1.000	56,730
Costello, Gregory L	Administrative Projects Associate	00071702	242400	12	2080	28.938	1.000	60,190
Hague, Rebecca I	Administrative Projects Associate	00090899	242400	12	2080	26.252	1.000	54,605
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1560	37.019	0.750	57,750
	(31-5250-0001)Neurological Science Instructi		514000				0.25	19,250
	TOTAL McCann, Lisa C						1.00	**77,000**
Perry-Schuett, Isabella R	Administrative Projects Associate	00091645	242400	12	2080	23.690	1.000	49,275
Laird, Jeffrey J	Office Associate II	00090927	242415	12	1560	29.304	0.750	45,714

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration Neuro Sci (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5250-0001)Neurological Science Instructi		514000				0.25	15,238
	TOTAL Laird, Jeffrey J						1.00	**60,952**
Weathers, Sallie R	Web/Social Media and Events Coordinator	00074444	342500	12	1560	29.194	0.750	45,539
	(31-5250-0001)Neurological Science Instructi		514000				0.25	15,181
	TOTAL Weathers, Sallie R						1.00	**60,720**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.250**	**369,803**
SUBTOTAL NONFACULTY							**7.400**	**501,944**
SUBTOTAL SALARIES & WAGES							**7.600**	**523,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,466
519200 FICA CONTRIBUTION								26,702
519300 HEALTH INSURANCE CONTRIBUTION								114,662
519400 LIFE INSURANCE CONTRIBUTION								524
519800 WORKERS COMPENSATION								1,964
SUBTOTAL BENEFITS								**165,318**
TOTAL PERSONAL SERVICES								**688,890**
COST OBJECT TOTAL								**688,890**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Said, Heather M	Asst Professor	00092388	090352	12	749		0.500	19,706
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	25,894
	TOTAL Said, Heather M						1.00	**45,600**
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	308		0.495	21,786
	(37-8360-4001001)DDIF Administration OB/G		511000				0.51	22,261
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**44,047**
Kinyoun, Mary W	Asst Professor	00071153	095154	12	905		0.495	22,426
	(37-8360-3001001)Clinical OB/GYN		511000				0.07	3,031
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.44	19,843
	TOTAL Kinyoun, Mary W						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.490**	**63,918**
SUBTOTAL FACULTY							**1.490**	**63,918**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilde, Jessica L	GME Senior Program Coordinator	00077473	242400	12	2080	26.929	1.000	56,013
SUBTOTAL NONFACULTY							**1.000**	**56,013**
SUBTOTAL SALARIES & WAGES							**2.490**	**119,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,917
519200 FICA CONTRIBUTION								6,116
519300 HEALTH INSURANCE CONTRIBUTION								26,265
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**37,868**
TOTAL PERSONAL SERVICES								**157,799**
COST OBJECT TOTAL								**157,799**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	458		0.219	20,863
	(37-8360-2001001)DDIF Research OB/GYN		511000				0.15	14,016
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,414
	TOTAL Rodabaugh, Kerry J						1.00	**116,093**
Carlson, Karen S	Assoc Professor	00093641	090351	12	557		0.048	4,989
	(37-8360-3001001)Clinical OB/GYN		511000				0.29	30,402
	(37-8360-4001001)DDIF Administration OB/G		511000				0.66	68,311
	TOTAL Carlson, Karen S						1.00	**103,702**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	258		0.242	25,851
	(37-8360-4001001)DDIF Administration OB/G		511000				0.76	80,911
	TOTAL Griffin Miller, Jennifer L						1.00	**106,762**
Hollard, Amie L	Assoc Professor	00090409	090351	12	148		0.108	5,442
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.89	45,058
	TOTAL Hollard, Amie L						1.00	**50,500**
Amoura, Nahia Jean	Professor	00092600	095150	12	443		0.069	8,163
	(37-8360-3001001)Clinical OB/GYN		511000				0.10	11,264
	(37-8360-4001001)DDIF Administration OB/G		511000				0.23	26,962
	(37-5261-2001017)Ob/GYN MD Faculty		511000				0.11	12,500
	TOTAL Amoura, Nahia Jean						0.50	**58,889**
Berg, Teresa Grace	Assoc Professor	00085036	095152	12	69		0.020	2,721
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	93,830
	TOTAL Berg, Teresa Grace						0.70	**96,551**
Jennings, Carly L	Asst Professor	00092083	095154	12	632		0.281	12,699
	(37-8360-3001001)Clinical OB/GYN		511000				0.04	1,969
	(37-8360-4001001)DDIF Administration OB/G		511000				0.12	5,292
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.56	25,240
	TOTAL Jennings, Carly L						1.00	**45,200**
Lessman, Katherine L	Asst Professor	00093387	095154	12	160		0.341	15,874
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.66	30,714
	TOTAL Lessman, Katherine L						1.00	**46,588**
Mathes, Melissa A	Asst Professor	00092432	095154	12	574		0.213	10,911
	(31-5110-3500)COM Special - OB-GYN		511000				0.39	20,178
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	20,111
	TOTAL Mathes, Melissa A						1.00	**51,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.541**	**107,513**
SUBTOTAL FACULTY							**1.541**	**107,513**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.541**	**107,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,408
519200 FICA CONTRIBUTION								5,483
519300 HEALTH INSURANCE CONTRIBUTION								23,545
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								403
	SUBTOTAL BENEFITS							**33,947**
	TOTAL PERSONAL SERVICES							**141,460**
	COST OBJECT TOTAL							**141,460**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research OB/GYN (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	154		0.147	14,016
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.22	20,863
	(37-5116-1002001)M.L. Smith Professorship		511000				0.00	20,800
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	60,414
	TOTAL Rodabaugh, Kerry J						1.00	**116,093**
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.427	73,897
	(34-5260-2007001)A novel regulation of early		511000				0.49	83,976
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.09	15,116
	TOTAL Roy, Shyamal K						1.00	**172,989**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.574**	**87,913**
SUBTOTAL FACULTY							**0.574**	**87,913**
SUBTOTAL SALARIES & WAGES							**0.574**	**87,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,604
519200 FICA CONTRIBUTION								4,484
519300 HEALTH INSURANCE CONTRIBUTION								19,253
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**27,759**
TOTAL PERSONAL SERVICES								**115,672**
COST OBJECT TOTAL								**115,672**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical OB/GYN (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Karen S	Assoc Professor	00093641	090351	12	44		0.293	30,402
	(37-8360-4001001)DDIF Administration OB/G		511000				0.66	68,311
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	4,989
	TOTAL Carlson, Karen S						1.00	**103,702**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		0.670	78,467
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	38,722
	TOTAL Stancil, Marvin L						1.00	**117,189**
Amoura, Nahia Jean	Professor	00092600	095150	12	443		0.096	11,264
	(37-8360-4001001)DDIF Administration OB/G		511000				0.23	26,962
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,163
	(37-5261-2001017)Ob/GYN MD Faculty		511000				0.11	12,500
	TOTAL Amoura, Nahia Jean						0.50	**58,889**
Finney, Katherine C	Asst Professor	00093096	095154	12	198		0.587	63,110
	(37-8360-4001001)DDIF Administration OB/G		511000				0.26	28,267
	TOTAL Finney, Katherine C						0.85	**91,377**
Jennings, Carly L	Asst Professor	00092083	095154	12	632		0.044	1,969
	(37-8360-4001001)DDIF Administration OB/G		511000				0.12	5,292
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.28	12,699
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.56	25,240
	TOTAL Jennings, Carly L						1.00	**45,200**
Kinyoun, Mary W	Asst Professor	00071153	095154	12	202		0.067	3,031
	(37-8360-1002001)House Officer OB/GYN		511000				0.50	22,426
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.44	19,843
	TOTAL Kinyoun, Mary W						1.00	**45,300**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	2080		0.533	52,632
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.47	46,148
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.290**	**240,875**
SUBTOTAL FACULTY							**2.290**	**240,875**
SUBTOTAL SALARIES & WAGES							**2.290**	**240,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,876
519200 FICA CONTRIBUTION								12,285
519300 HEALTH INSURANCE CONTRIBUTION								52,752
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical OB/GYN (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**76,058**
	TOTAL PERSONAL SERVICES							**316,933**
	COST OBJECT TOTAL							**316,933**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical Add'l OB/GYN (37-8360-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Professor	00092158	095150	12	166		0.080	19,600
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.13	31,021
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	**241,358**
SUBTOTAL FACULTY							**0.080**	**19,600**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	480		0.232	55,844
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.13	31,021
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.37	89,613
	TOTAL Smith, Carl Vernon						1.00	**241,358**
SUBTOTAL NONFACULTY							**0.232**	**55,844**
SUBTOTAL SALARIES & WAGES							**0.312**	**75,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,093
519200 FICA CONTRIBUTION								3,848
519300 HEALTH INSURANCE CONTRIBUTION								16,522
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**23,821**
TOTAL PERSONAL SERVICES								**99,265**
COST OBJECT TOTAL								**99,265**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration OB/GYN (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Karen S	Assoc Professor	00093641	090351	12	44		0.659	68,311
	(37-8360-3001001)Clinical OB/GYN		511000				0.29	30,402
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	4,989
	TOTAL Carlson, Karen S						1.00	**103,702**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	451		0.758	80,911
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.24	25,851
	TOTAL Griffin Miller, Jennifer L						1.00	**106,762**
Amoura, Nahia Jean	Professor	00092600	095150	12	443		0.229	26,962
	(37-8360-3001001)Clinical OB/GYN		511000				0.10	11,264
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	8,163
	(37-5261-2001017)Ob/GYN MD Faculty		511000				0.11	12,500
	TOTAL Amoura, Nahia Jean						0.50	**58,889**
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	308		0.505	22,261
	(37-8360-1002001)House Officer OB/GYN		511000				0.50	21,786
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**44,047**
Finney, Katherine C	Asst Professor	00093096	095154	12	198		0.263	28,267
	(37-8360-3001001)Clinical OB/GYN		511000				0.59	63,110
	TOTAL Finney, Katherine C						0.85	**91,377**
Jennings, Carly L	Asst Professor	00092083	095154	12	632		0.117	5,292
	(37-8360-3001001)Clinical OB/GYN		511000				0.04	1,969
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.28	12,699
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.56	25,240
	TOTAL Jennings, Carly L						1.00	**45,200**
Kim, So-Youn	Research Scientist	00088192	099511	12	1040		0.000	38,043
	(34-5260-2008001)Development of Mechanism-Ba		511000				0.50	55,978
	(36-5260-2026001)OB/GYN		511000				0.05	5,608
	(36-5260-2031001)OB/GYN		511000				0.05	5,608
	(37-5261-2001003)Research - Dr Kim		511000				0.40	44,763
	TOTAL Kim, So-Youn						1.00	**150,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.531**	**270,047**
SUBTOTAL FACULTY							**2.531**	**270,047**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nano, Stefanie D	Data/Office Associate	00091350	242400	12	1664	21.481	0.800	35,744
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	333	27.196	0.160	9,051

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration OB/GYN (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.64	36,202
	TOTAL Vierregger, Deborah Ann						0.80	**45,253**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.960**	**44,795**
SUBTOTAL NONFACULTY							**0.960**	**44,795**
SUBTOTAL SALARIES & WAGES							**3.491**	**314,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,909
519200 FICA CONTRIBUTION								16,057
519300 HEALTH INSURANCE CONTRIBUTION								68,950
519400 LIFE INSURANCE CONTRIBUTION								315
519800 WORKERS COMPENSATION								1,181
SUBTOTAL BENEFITS								**99,412**
TOTAL PERSONAL SERVICES								**414,254**
COST OBJECT TOTAL								**414,254**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynch, Shannon C	Assoc Professor	00092795	090351	12	878		0.614	32,675
	(31-5270-0001)Ophthalmology Instruction		511000				0.39	20,525
	TOTAL Lynch, Shannon C						1.00	**53,200**
SUBTOTAL FACULTY							**0.614**	**32,675**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cornwell, Jennifer M	GME Program Coordinator	00071378	242400	12	1040	27.233	1.000	56,645
SUBTOTAL NONFACULTY							**1.000**	**56,645**
SUBTOTAL SALARIES & WAGES							**1.614**	**89,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,662
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								19,561
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**28,202**
TOTAL PERSONAL SERVICES								**117,522**
COST OBJECT TOTAL								**117,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	166		0.080	5,550
	(37-8370-2001001)DDIF Research Opht		511000				0.20	9,443
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	25,675
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,632
	TOTAL Yeh, Steven						1.00	**55,300**
Armstrong, Brian K	Assoc Professor	00079421	090351	12	183		0.111	5,550
	(37-5270-4005001)Ophthalmology		511000				0.38	18,875
	(31-5270-0001)Ophthalmology Instruction		511000				0.51	25,775
	TOTAL Armstrong, Brian K						1.00	**50,200**
Chundury, Rao V	Assoc Professor	00092360	090351	12	202		0.160	7,990
	(37-8370-3001001)Clinical Opht		511000				0.63	31,335
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Chundury, Rao V						1.00	**50,000**
Gulati, Vikas	Assoc Professor	00093667	090351	12	137		0.083	5,550
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.24	16,310
	(37-8370-3001001)Clinical Opht		511000				0.00	125
	(37-8370-2001001)DDIF Research Opht		511000				0.27	18,340
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	26,675
	TOTAL Gulati, Vikas						1.00	**67,000**
Conrady, Christopher D	Asst Professor	00093505	090352	12	156		0.075	3,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.59	26,775
	(34-5270-2029001)Opthamology		511000				0.34	15,124
	TOTAL Conrady, Christopher D						1.00	**45,300**
Timperley, Brent D	Asst Professor	00083829	090352	12	139		0.067	5,550
	(37-8370-3001001)Clinical Opht		511000				0.77	49,675
	(31-5270-0001)Ophthalmology Instruction		511000				0.16	10,675
	TOTAL Timperley, Brent D						1.00	**65,900**
Havens, Shane J	Asst Professor	00093244	095154	12	150		0.072	4,401
	(37-8370-4001001)DDIF Administration Opht		511000				0.05	2,899
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	5,000
	TOTAL Havens, Shane J						0.20	**12,300**
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	152		0.092	5,550
	(37-8370-3001001)Clinical Opht		511000				0.55	33,169
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	20,675
	TOTAL Legge, Richard Hamilton						0.98	**59,394**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.740**	**43,542**
SUBTOTAL FACULTY							**0.740**	**43,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.740**	**43,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								9,536
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							**13,749**
	TOTAL PERSONAL SERVICES							**57,291**
	COST OBJECT TOTAL							**57,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research Opht (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	424		0.204	9,443
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	25,675
	(37-5101-4006001)Stanley Truhlsen Jr Profess		511000				0.26	14,632
	TOTAL Yeh, Steven						1.00	**55,300**
Gulati, Vikas	Assoc Professor	00093667	090351	12	144		0.274	18,340
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.24	16,310
	(37-8370-3001001)Clinical Opht		511000				0.00	125
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	26,675
	TOTAL Gulati, Vikas						1.00	**67,000**
Ahmad, Iqbal	Professor	00093000	095150	12	424		0.188	32,051
	(34-5270-2025001)Human Disease Modeling of G		511000				0.28	47,782
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.28	47,783
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	36,607
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,386
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	15,000
	TOTAL Ahmad, Iqbal						1.00	**185,609**
Singh, Dhirendra P	Professor	00080021	095150	12	2080		1.000	129,064
	(31-5270-0001)Ophthalmology Instruction		511000				0.00	14,900
	TOTAL Singh, Dhirendra P						1.00	**143,964**
Thoreson, Wallace B	Professor	00082570	095150	12	281		0.455	79,429
	(31-5101-0001)Dean College Of Medicine		511000				0.07	12,365
	(37-5117-1002001)John E Gilmore MD Prof of O		511000				0.09	15,824
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	4,180
	(36-5270-2213001)Opthamology		511000				0.09	14,965
	(34-5270-2024023)Regulation of Photoreceptor		511000				0.15	26,631
	(36-5270-2190001)Synaptic Transmission at Re		511000				0.09	15,304
	(36-5270-2197003)Translational Hearing Cente		511000				0.03	5,564
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**199,636**
Van Hook, Matthew	Assoc Professor	00092295	095152	12	926		0.445	46,798
	(34-5270-2025001)Human Disease Modeling of G		511000				0.01	1,265
	(34-5270-2023005)Induced Pluripotent Stem Ce		511000				0.01	1,303
	(34-5270-2026001)Influence of ocular hyperte		511000				0.53	55,683
	(31-5270-0001)Ophthalmology Instruction	5543	511000				0.00	25,391
	TOTAL Van Hook, Matthew						1.00	**130,440**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research Opht (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fan, Shan	Asst Professor	00093585	095154	12			0.597	42,653
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.04	2,758
	(34-5270-2026001)Influence of ocular hyperte		511000				0.05	3,600
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	32,913
	(36-5270-2207001)Opthamology		511000				0.01	828
	TOTAL Fan, Shan						1.00	**82,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.163**	**357,778**
SUBTOTAL FACULTY							**3.163**	**357,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jennie C	Research Technologist I	00086234	362302	12	520	23.690	0.250	12,319
	(34-5270-2026001)Influence of ocular hyperte		513000				0.25	12,319
	TOTAL Smith, Jennie C						0.50	**24,638**
Wang, Huachun	Statistician I	00091318	363300	12	1878		0.657	18,514
	(37-8370-4001001)DDIF Administration Opht		513000				0.29	41,357
	(36-5270-2207001)Opthamology		513000				0.05	3,055
	TOTAL Wang, Huachun						1.00	**62,926**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.907**	**30,833**
515000 OTH ACAD SAL & WAGES								
Guha, Sanjukta	Post-Doc Rsch Assoc	00092076	095075	12	2080		1.000	52,881
SUBTOTAL NONFACULTY							**1.907**	**83,714**
SUBTOTAL SALARIES & WAGES							**5.070**	**441,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,101
519200 FICA CONTRIBUTION								22,516
519300 HEALTH INSURANCE CONTRIBUTION								96,687
519400 LIFE INSURANCE CONTRIBUTION								441
519800 WORKERS COMPENSATION								1,656
SUBTOTAL BENEFITS								**139,401**
TOTAL PERSONAL SERVICES								**580,893**
COST OBJECT TOTAL								**580,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Opht (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chundury, Rao V	Assoc Professor	00092360	090351	12	1387		0.627	31,335
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	7,990
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Chundury, Rao V						1.00	**50,000**
Gulati, Vikas	Assoc Professor	00093667	090351	12	150		0.002	125
	(36-5270-2186001)Aqueous Humor Dynamic Compo		511000				0.24	16,310
	(37-8370-2001001)DDIF Research Opht		511000				0.27	18,340
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	26,675
	TOTAL Gulati, Vikas						1.00	**67,000**
Rishi, Pukhraj P	Assoc Professor	00092429	090351	12	1633		0.785	39,525
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	10,775
	TOTAL Rishi, Pukhraj P						1.00	**50,300**
Morales, Ana A	Asst Professor	00093299	090352	12	1589		0.764	34,625
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	10,675
	TOTAL Morales, Ana A						1.00	**45,300**
Timperley, Brent D	Asst Professor	00083829	090352	12	1604		0.771	49,675
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.16	10,675
	TOTAL Timperley, Brent D						1.00	**65,900**
Hellman, Courtney F	Assoc Professor	00071376	095152	12	1639		0.788	39,625
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	10,675
	TOTAL Hellman, Courtney F						1.00	**50,300**
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	1177		0.547	33,169
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.09	5,550
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	20,675
	TOTAL Legge, Richard Hamilton						0.98	**59,394**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.284**	**228,079**
SUBTOTAL FACULTY							**4.284**	**228,079**
SUBTOTAL SALARIES & WAGES							**4.284**	**228,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,351
519200 FICA CONTRIBUTION								11,632
519300 HEALTH INSURANCE CONTRIBUTION								49,949
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Opht (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**72,016**
	TOTAL PERSONAL SERVICES							**300,095**
	COST OBJECT TOTAL							**300,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical Add'l Opht (37-8370-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graf, Frank E	Assoc Professor	00087958	095152	12	1140		0.548	52,920
	(31-5270-0001)Ophthalmology Instruction		511000				0.05	5,000
	TOTAL Graf, Frank E						0.60	**57,920**
Drakulich, Desinee A	Instructor	00090227	095158	12	1824		1.000	40,600
Jepsen, Muriel R	Instructor	00093121	095158	12	175		0.185	7,520
	(37-5270-3004001)Low Vision Salary Account		511000				0.62	25,000
	TOTAL Jepsen, Muriel R						0.80	**32,520**
Klusaw, Natalie M	Instructor	00092570	095158	12	1822		1.000	40,400
Schaaf Peterson, Marie T	Instructor	00093657	095158	12	1458		0.800	32,520
Wilson, Karen B	Instructor	00092157	095158	12	1822		1.000	40,300
	TOTAL 511000 TENURED FACULTY SALARIES						**4.533**	**214,260**
SUBTOTAL FACULTY							**4.533**	**214,260**
SUBTOTAL SALARIES & WAGES							**4.533**	**214,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,785
519200 FICA CONTRIBUTION								10,927
519300 HEALTH INSURANCE CONTRIBUTION								46,923
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								804
SUBTOTAL BENEFITS								**67,653**
TOTAL PERSONAL SERVICES								**281,913**
COST OBJECT TOTAL								**281,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration Opht (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	Professor	00081661	095150	12	980		0.471	38,203
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	TOTAL Krueger, Ronald R						1.00	**180,400**
Havens, Shane J	Asst Professor	00093244	095154	12	98		0.047	2,899
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.07	4,401
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	5,000
	TOTAL Havens, Shane J						0.20	**12,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.518**	**41,102**
SUBTOTAL FACULTY							**0.518**	**41,102**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krueger, Ronald R	Chairperson	00079339	095140	12			0.000	100,000
	(37-5117-1001001)McGaw Memorial Prof/Medicin		511000				0.45	35,802
	(36-5270-2185888)Pivotal Trial of WaveLight#		511000				0.08	6,395
	TOTAL Krueger, Ronald R						1.00	**180,400**
513000 MGR/PROFESSIONAL SAL								
Kanellis, Kimberly L	Network and Outreach Program Coordinator	00087880	263300	12	2080		1.000	73,741
Wang, Huachun	Statistician I	00091318	363300	12	1878		0.294	41,357
	(37-8370-2001001)DDIF Research Opht		513000				0.66	18,514
	(36-5270-2207001)Opthamology		513000				0.05	3,055
	TOTAL Wang, Huachun						1.00	**62,926**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.294**	**115,098**
514000 CLER/TECH/SERV WAGES								
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	29.659	1.000	61,690
Ordway, Deborah K	Administration Associate	00091000	242400	12	2030	26.401	0.976	53,594
	(37-5310-2000910)Ophthalmology Mission Suppo		514000				0.02	1,321
	TOTAL Ordway, Deborah K						1.00	**54,915**
Fortune, Ileana Y	Office Associate I	00091860	242409	12	2080	25.539	0.500	26,561
	(36-5270-2204003)Ophthalmology		514000				0.50	26,561
	TOTAL Fortune, Ileana Y						1.00	**53,122**
Mass, Kelly K	Office Associate I	00072021	242409	12	2080	24.071	1.000	50,068
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.476**	**191,913**
SUBTOTAL NONFACULTY							**4.770**	**407,011**
SUBTOTAL SALARIES & WAGES							**5.288**	**448,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration Opht (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,373
519200 FICA CONTRIBUTION								22,854
519300 HEALTH INSURANCE CONTRIBUTION								98,137
519400 LIFE INSURANCE CONTRIBUTION								448
519800 WORKERS COMPENSATION								1,681
	SUBTOTAL BENEFITS							**141,493**
	TOTAL PERSONAL SERVICES							**589,606**
	COST OBJECT TOTAL							**589,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: NM Clinical Admin Orth (37-8380-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Young, Tina M	Office/Medical Records Associate	00091330	242400	12	2080	25.584	1.000	53,215
SUBTOTAL NONFACULTY							**1.000**	**53,215**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,182
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								11,654
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**16,803**
TOTAL PERSONAL SERVICES								**70,018**
COST OBJECT TOTAL								**70,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	1783		1.000	102,059
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	25,000
	TOTAL Mormino, Matthew A						1.00	**137,059**
SUBTOTAL FACULTY							**1.000**	**102,059**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	25,000
	TOTAL Mormino, Matthew A						1.00	**137,059**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Senior Program Coordinator	00081236	242400	12	1454	37.289	0.699	54,246
	(37-5310-1100930)Surgery Fellowship		514000				0.30	23,315
	TOTAL Krueger, Jolene						1.00	**77,561**
SUBTOTAL NONFACULTY							**0.699**	**64,246**
SUBTOTAL SALARIES & WAGES							**1.699**	**166,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,819
519200 FICA CONTRIBUTION								8,482
519300 HEALTH INSURANCE CONTRIBUTION								36,421
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								624
SUBTOTAL BENEFITS								**52,512**
TOTAL PERSONAL SERVICES								**218,817**
COST OBJECT TOTAL								**218,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Professor	00089907	090350	12	162		0.173	13,082
	(37-8380-3001001)Clinical Orth		511000				0.54	41,021
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,000
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	11,397
	TOTAL Cornett, Chris Alan						1.00	**100,500**
Hartman, Curtis W	Professor	00093688	090350	12	69		0.098	8,721
	(37-8380-3001001)Clinical Orth		511000				0.66	58,786
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(31-5280-0001)Orthopedics Instruction		511000				0.13	11,397
	TOTAL Hartman, Curtis W						1.00	**88,904**
Konigsberg, Beau S	Professor	00093526	090350	12	127		0.101	9,811
	(37-8380-3001001)Clinical Orth		511000				0.68	65,627
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	10,000
	(31-5280-0001)Orthopedics Instruction		511000				0.12	11,397
	TOTAL Konigsberg, Beau S						1.00	**96,835**
McGarry, Sean V	Professor	00090088	090350	12	337		0.129	11,991
	(37-8380-3001001)Clinical Orth		511000				0.62	57,737
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,972
	TOTAL McGarry, Sean V						1.00	**167,700**
Siebler, Justin C	Professor	00092005	090350	12	1194		0.531	38,155
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	10,000
	(31-5280-0001)Orthopedics Instruction		511000				0.33	23,745
	TOTAL Siebler, Justin C						1.00	**71,900**
Morgan, Joseph A	Assoc Professor	00092246	090351	12	268		0.327	16,352
	(37-8380-3001001)Clinical Orth		511000				0.30	14,751
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(31-5280-0001)Orthopedics Instruction		511000				0.23	11,397
	TOTAL Morgan, Joseph A						1.00	**50,000**
Tao, Matthew A	Assoc Professor	00092252	090351	12	713		0.215	10,901
	(37-8380-3001001)Clinical Orth		511000				0.38	19,227
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Tao, Matthew A	5552					1.00	**50,600**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	1186		0.361	26,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical Orth		511000				0.31	22,240
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,500
	(31-5280-0001)Orthopedics Instruction		511000				0.23	16,397
	TOTAL Teusink, Matthew J						1.00	**72,300**
Vincent, Scott A	Assoc Professor	00092248	090351	12	268		0.174	8,721
	(37-8380-3001001)Clinical Orth		511000				0.42	20,807
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Vincent, Scott A						1.00	**50,000**
Amendola, Richard L	Asst Professor	00093241	090352	12	2080		0.290	13,082
	(37-8380-3001001)Clinical Orth		511000				0.35	15,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Amendola, Richard L						1.00	**45,100**
Deans, Christopher F	Asst Professor	00092502	090352	12	655		0.338	15,262
	(37-8380-3001001)Clinical Orth		511000				0.25	11,178
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,760
	TOTAL Deans, Christopher F						1.00	**45,200**
Firestone, Daniel E	Asst Professor	00072175	090352	12	135		0.359	16,352
	(37-8380-3001001)Clinical Orth		511000				0.28	12,951
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Firestone, Daniel E						1.00	**45,700**
Gannon, Emmett J	Asst Professor	00092531	090352	12	948		0.361	16,352
	(37-8380-3001001)Clinical Orth		511000				0.28	12,551
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Gannon, Emmett J						1.00	**45,300**
Greiner, Justin J	Asst Professor	00092245	090352	12	655		0.386	17,442
	(37-8380-3001001)Clinical Orth		511000				0.25	11,361
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Greiner, Justin J						1.00	**45,200**
Kildow, Beau J	Asst Professor	00072240	090352	12	135		0.192	8,721
	(37-8380-3001001)Clinical Orth		511000				0.41	18,707
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.29	12,972
	TOTAL Kildow, Beau J						1.00	**45,400**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Putnam, Sara M	Asst Professor	00093032	090352	12	264		0.492	22,893
	(37-8380-3001001)Clinical Orth		511000				0.07	3,371
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.33	15,336
	TOTAL Putnam, Sara M						1.00	**46,600**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	672		0.188	8,721
	(37-8380-3001001)Clinical Orth		511000				0.46	21,382
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(31-5280-0001)Orthopedics Instruction		511000				0.24	11,397
	TOTAL Sawatzke, Alexander B						1.00	**46,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.715**	**262,722**
SUBTOTAL FACULTY							**4.715**	**262,722**
SUBTOTAL SALARIES & WAGES							**4.715**	**262,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,772
519200 FICA CONTRIBUTION								13,399
519300 HEALTH INSURANCE CONTRIBUTION								57,536
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								986
SUBTOTAL BENEFITS								**82,956**
TOTAL PERSONAL SERVICES								**345,678**
COST OBJECT TOTAL								**345,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research Orth (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	1427		0.615	99,284
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.00	39,159
	(37-5280-2008001)Simulator Maintenance & Ref		511000				0.39	62,041
	TOTAL Haider, Hani						1.00	**200,484**
SUBTOTAL FACULTY							**0.615**	**99,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danielson, Peter W	Clinical Study Coordinator	00071694	293300	12	1040		0.500	27,994
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.50	27,995
	TOTAL Danielson, Peter W						1.00	**55,989**
Xiong, Wanfen	Clinical Study Coordinator	00073391	293300	12	1572		0.382	29,204
	(36-0411-2066001)Allied Health		513000				0.24	18,627
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.38	29,274
	TOTAL Xiong, Wanfen						1.00	**77,105**
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	616		1.000	96,196
Twedt, Max H	Research Engineer	00091470	363300	12	2080		0.500	32,136
	(37-5280-2008001)Simulator Maintenance & Ref		513000				0.50	32,136
	TOTAL Twedt, Max H						1.00	**64,272**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.382**	**185,530**
514000 CLER/TECH/SERV WAGES								
Baxter, Christian G	Engineering Technician	00091597	362601	12	104	26.780	0.555	30,900
	(37-5280-2008001)Simulator Maintenance & Ref		514000				0.45	24,802
	TOTAL Baxter, Christian G						1.00	**55,702**
SUBTOTAL NONFACULTY							**2.937**	**216,430**
SUBTOTAL SALARIES & WAGES							**3.552**	**315,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,944
519200 FICA CONTRIBUTION								16,101
519300 HEALTH INSURANCE CONTRIBUTION								69,141
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,184
SUBTOTAL BENEFITS								**99,686**
TOTAL PERSONAL SERVICES								**415,400**
COST OBJECT TOTAL								**415,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Orth (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Professor	00089907	090350	12	1292		0.544	41,021
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,082
	(37-5118-4001001)L. Thomas Hood Professorshi		511000				0.00	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	11,397
	TOTAL Cornett, Chris Alan						1.00	**100,500**
Hartman, Curtis W	Professor	00093688	090350	12	1132		0.662	58,786
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.13	11,397
	TOTAL Hartman, Curtis W						1.00	**88,904**
Konigsberg, Beau S	Professor	00093526	090350	12	1277		0.678	65,627
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	9,811
	(31-5280-0001)Orthopedics Instruction		511000				0.12	11,397
	TOTAL Konigsberg, Beau S						1.00	**96,835**
McGarry, Sean V	Professor	00090088	090350	12	1371		0.623	57,737
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	10,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.13	11,991
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		511000				0.00	75,000
	(31-5280-0001)Orthopedics Instruction		511000				0.14	12,972
	TOTAL McGarry, Sean V						1.00	**167,700**
Morgan, Joseph A	Assoc Professor	00092246	090351	12	485		0.295	14,751
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.33	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.23	11,397
	TOTAL Morgan, Joseph A						1.00	**50,000**
Tao, Matthew A	Assoc Professor	00092252	090351	12	749		0.380	19,227
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	10,901
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Tao, Matthew A						1.00	**50,600**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	1186		0.308	22,240
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	26,163
	(31-5280-0001)Orthopedics Instruction	5556	511000				0.23	16,397
	TOTAL Teusink, Matthew J						1.00	**72,300**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Orth (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vincent, Scott A	Assoc Professor	00092248	090351	12	376		0.417	20,807
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.26	12,972
	TOTAL Vincent, Scott A						1.00	**50,000**
Amendola, Richard L	Asst Professor	00093241	090352	12			0.346	15,621
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	13,082
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Amendola, Richard L						1.00	**45,100**
Deans, Christopher F	Asst Professor	00092502	090352	12	734		0.247	11,178
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,262
	(31-5280-0001)Orthopedics Instruction		511000				0.30	13,760
	TOTAL Deans, Christopher F						1.00	**45,200**
Firestone, Daniel E	Asst Professor	00072175	090352	12	566		0.283	12,951
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Firestone, Daniel E						1.00	**45,700**
Gannon, Emmett J	Asst Professor	00092531	090352	12	948		0.277	12,551
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.36	16,352
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Gannon, Emmett J						1.00	**45,300**
Greiner, Justin J	Asst Professor	00092245	090352	12	734		0.251	11,361
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.39	17,442
	(31-5280-0001)Orthopedics Instruction		511000				0.25	11,397
	TOTAL Greiner, Justin J						1.00	**45,200**
Kildow, Beau J	Asst Professor	00072240	090352	12	589		0.412	18,707
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.29	12,972
	TOTAL Kildow, Beau J						1.00	**45,400**
Putnam, Sara M	Asst Professor	00093032	090352	12	464		0.072	3,371

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Orth (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.49	22,893
	(31-5280-0001)Orthopedics Instruction		511000				0.33	15,336
	TOTAL Putnam, Sara M						1.00	**46,600**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	772		0.460	21,382
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	5,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	8,721
	(31-5280-0001)Orthopedics Instruction		511000				0.24	11,397
	TOTAL Sawatzke, Alexander B						1.00	**46,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.255**	**407,318**
SUBTOTAL FACULTY							**6.255**	**407,318**
SUBTOTAL SALARIES & WAGES							**6.255**	**407,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,700
519200 FICA CONTRIBUTION								20,773
519300 HEALTH INSURANCE CONTRIBUTION								89,203
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								1,528
SUBTOTAL BENEFITS								**128,611**
TOTAL PERSONAL SERVICES								**535,929**
COST OBJECT TOTAL								**535,929**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical Add'l Orth (37-8380-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	2		0.001	153
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	118,825
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.00	10,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
SUBTOTAL FACULTY							**0.001**	**153**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	593		0.062	13,488
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-4001001)DDIF Administration Orth		511000				0.47	118,825
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration Orth		512000				0.00	10,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
SUBTOTAL NONFACULTY							**0.062**	**13,488**
SUBTOTAL SALARIES & WAGES							**0.063**	**13,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								696
519300 HEALTH INSURANCE CONTRIBUTION								2,987
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**4,307**
TOTAL PERSONAL SERVICES								**17,948**
COST OBJECT TOTAL								**17,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	982		0.465	118,825
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-3001501)Clinical Add'l Orth		512000				0.06	13,488
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
SUBTOTAL FACULTY							**0.465**	**118,825**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(37-5280-2014001)Chapin Memorial Fund		511000				0.07	16,646
	(37-8380-3001501)Clinical Add'l Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-3001501)Clinical Add'l Orth		512000				0.06	13,488
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.22	48,354
	TOTAL Garvin, Kevin L						1.00	**232,466**
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator III	00091085	243300	12	1381		0.891	104,324
	(37-5310-2000980)Orthopaedics Mission Suppor		513000				0.11	12,821
	TOTAL Zetterman, Julie A						1.00	**117,145**
514000 CLER/TECH/SERV WAGES								
White, Holly N	Administrative Projects Associate	00071574	242400	12	2080	26.797	0.700	39,016
	(31-5280-0001)Orthopedics Instruction		514000				0.30	16,721
	TOTAL White, Holly N						1.00	**55,737**
Stillahn, Lisa A	Administrative Associate II	00089456	242412	12	2080	32.888	1.000	68,406
Buso, Faith	Administrative Business Associate	00091555	242500	12	1664	29.068	0.800	48,370
	(37-5118-2001001)Neff-Musculoskeletal Oncolo		514000				0.10	6,104
	(37-5310-2000980)Orthopaedics Mission Suppor		514000				0.10	5,987
	TOTAL Buso, Faith						1.00	**60,461**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**155,792**
SUBTOTAL NONFACULTY							**3.391**	**270,116**
SUBTOTAL SALARIES & WAGES							**3.856**	**388,941**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								15,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration Orth (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,836
519300 HEALTH INSURANCE CONTRIBUTION								85,178
519400 LIFE INSURANCE CONTRIBUTION								389
519800 WORKERS COMPENSATION								1,459
SUBTOTAL BENEFITS								**122,809**
TOTAL PERSONAL SERVICES								**511,750**
COST OBJECT TOTAL								**511,750**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: NM Clinical Admin Otol (37-8390-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12	980		0.491	126,388
	(37-8390-3001501)Clinical Add'l Otol		511000				0.31	80,067
	TOTAL Jones, Dwight T						1.00	**267,059**
SUBTOTAL FACULTY							**0.491**	**126,388**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	410		0.197	50,604
	(37-8390-3001501)Clinical Add'l Otol		511000				0.31	80,067
	TOTAL Jones, Dwight T						1.00	**267,059**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.197**	**60,604**
513000 MGR/PROFESSIONAL SAL								
Portelli, Ashlee N	Administrator II	00081363	243300	12			0.243	36,575
	(37-8390-4001001)DDIF Administration Otol		513000				0.06	8,525
	TOTAL Portelli, Ashlee N						0.30	**45,100**
SUBTOTAL NONFACULTY							**0.440**	**97,179**
SUBTOTAL SALARIES & WAGES							**0.931**	**223,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,166
519200 FICA CONTRIBUTION								11,402
519300 HEALTH INSURANCE CONTRIBUTION								48,961
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS								**70,592**
TOTAL PERSONAL SERVICES								**294,159**
COST OBJECT TOTAL								**294,159**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Assoc Professor	00093655	090351	12	901		0.002	100
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,800
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.79	40,000
	TOTAL Barnes, Christie A						1.00	**50,900**
SUBTOTAL FACULTY							**0.002**	**100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Program Coordinator	00091494	242400	12	1454	30.135	0.700	43,826
	(37-8390-4001001)DDIF Administration Otol		514000				0.04	2,341
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.26	16,515
	TOTAL Freking, Amy J						1.00	**62,682**
Lampe, Teresa M	UME Program Associate	00075034	242400	12	99	24.375	0.048	2,415
	(37-8390-1002002)House Officer Otol Core Fac		514000				0.19	9,639
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.76	38,646
	TOTAL Lampe, Teresa M						1.00	**50,700**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.748**	**46,241**
SUBTOTAL NONFACULTY							**0.748**	**46,241**
SUBTOTAL SALARIES & WAGES							**0.750**	**46,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								10,149
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**14,632**
TOTAL PERSONAL SERVICES								**60,973**
COST OBJECT TOTAL								**60,973**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2080		0.039	5,000
	(37-8390-3001501)Clinical Add'l Otol		511000				0.78	100,659
	(37-8390-4001001)DDIF Administration Otol		511000				0.18	23,799
	TOTAL Markt, Jeffery C						1.00	**129,458**
Barnes, Christie A	Assoc Professor	00093655	090351	12	734		0.786	40,000
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,800
	(37-8390-1002001)House Officer Otol		511000				0.00	100
	TOTAL Barnes, Christie A						1.00	**50,900**
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	772		0.191	10,825
	(37-8390-3001001)Clinical Otol		511000				0.20	11,100
	(37-8390-4001001)DDIF Administration Otol		511000				0.61	34,700
	TOTAL Dowdall, Jayme R						1.00	**56,625**
Geelan-Hansen, Katie R	Assoc Professor	00093262	090351	12	1092		0.329	15,000
	(37-8390-3001001)Clinical Otol		511000				0.34	15,532
	(37-8390-4001001)DDIF Administration Otol		511000				0.33	15,068
	TOTAL Geelan-Hansen, Katie R						1.00	**45,600**
Sewell, Ryan K	Assoc Professor	00087491	090351	12	2080		0.111	5,000
	(37-8390-4001001)DDIF Administration Otol		511000				0.00	100
	(37-5310-2000960)ENT Mission Support		511000				0.80	35,871
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.09	4,129
	TOTAL Sewell, Ryan K						1.00	**45,100**
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12	497		0.119	40,000
	(37-8390-4001001)DDIF Administration Otol		511000				0.88	5,400
	TOTAL Bradford Bell, Elizabeth J						1.00	**45,400**
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	1866		0.110	5,000
	(37-8390-4001001)DDIF Administration Otol		511000				0.00	100
	(37-5310-2000960)ENT Mission Support		511000				0.89	40,300
	TOTAL Wehrmann, Daniel J						1.00	**45,400**
Maxwell, Anne K	Asst Professor	00078781	095154	12	2080		0.331	15,000
	(37-8390-3001001)Clinical Otol		511000				0.43	19,600
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,700
	TOTAL Maxwell, Anne K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.016**	**135,825**
SUBTOTAL FACULTY							**2.016**	**135,825**
NONFACULTY								

514000 CLER/TECH/SERV WAGES

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lampe, Teresa M	UME Program Associate	00075034	242400	12	395	24.375	0.190	9,639
	(37-8390-1002001)House Officer Otol		514000				0.05	2,415
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.76	38,646
	TOTAL Lampe, Teresa M						1.00	**50,700**
	SUBTOTAL NONFACULTY						**0.190**	**9,639**
	SUBTOTAL SALARIES & WAGES						**2.206**	**145,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,964
519200 FICA CONTRIBUTION								7,419
519300 HEALTH INSURANCE CONTRIBUTION								31,857
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							**45,931**
	TOTAL PERSONAL SERVICES							**191,395**
	COST OBJECT TOTAL							**191,395**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Otol (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	811		0.196	11,100
	(37-8390-4001001)DDIF Administration Otol		511000				0.61	34,700
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.19	10,825
	TOTAL Dowdall, Jayme R						1.00	**56,625**
Geelan-Hansen, Katie R	Assoc Professor	00093262	090351	12	1092		0.341	15,532
	(37-8390-4001001)DDIF Administration Otol		511000				0.33	15,068
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.33	15,000
	TOTAL Geelan-Hansen, Katie R						1.00	**45,600**
Heckman, W Wes	Asst Professor	00092393	090352	12	1637		0.791	40,400
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,700
	TOTAL Heckman, W Wes						1.00	**51,100**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1637		0.967	49,300
	(37-8390-4001001)DDIF Administration Otol		511000				0.03	1,700
	TOTAL Knudsen, Timothy D						1.00	**51,000**
Pate, Samuel K	Asst Professor	00092043	090352	12	1649		0.795	41,400
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,700
	TOTAL Pate, Samuel K						1.00	**52,100**
Richa, Tony	Asst Professor	00090245	090352	12	2080		0.764	34,700
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,700
	TOTAL Richa, Tony						1.00	**45,400**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1637		0.791	40,400
	(37-8390-4001001)DDIF Administration Otol		511000				0.21	10,700
	TOTAL Bingcang, Christopher M						1.00	**51,100**
Casazza, Geoffrey C	Asst Professor	00093263	095154	12	1587		0.764	34,700
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,700
	TOTAL Casazza, Geoffrey C						1.00	**45,400**
Maxwell, Anne K	Asst Professor	00078781	095154	12	2080		0.433	19,600
	(37-8390-4001001)DDIF Administration Otol		511000				0.24	10,700
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.33	15,000
	TOTAL Maxwell, Anne K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.842**	**287,132**
SUBTOTAL FACULTY							**5.842**	**287,132**
SUBTOTAL SALARIES & WAGES							**5.842**	**287,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5566						11,772
519200 FICA CONTRIBUTION								14,644

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Otol (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								62,882
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								1,077
SUBTOTAL BENEFITS								**90,662**
TOTAL PERSONAL SERVICES								**377,794**
COST OBJECT TOTAL								**377,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical Add'l Otol (37-8390-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2080		0.777	100,659
	(37-8390-4001001)DDIF Administration Otol		511000				0.18	23,799
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.04	5,000
	TOTAL Markt, Jeffery C						1.00	**129,458**
Jones, Dwight T	Professor	00093013	095150	12	691		0.312	80,067
	(37-8390-1001001)NM Clinical Admin Otol		511000				0.49	126,388
	(37-8390-1001001)NM Clinical Admin Otol		512000				0.20	60,604
	TOTAL Jones, Dwight T						1.00	**267,059**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.089**	**180,726**
SUBTOTAL FACULTY							**1.089**	**180,726**
SUBTOTAL SALARIES & WAGES							**1.089**	**180,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,410
519200 FICA CONTRIBUTION								9,217
519300 HEALTH INSURANCE CONTRIBUTION								39,579
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								678
SUBTOTAL BENEFITS								**57,065**
TOTAL PERSONAL SERVICES								**237,791**
COST OBJECT TOTAL								**237,791**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration Otol (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2080		0.184	23,799
	(37-8390-3001501)Clinical Add'l Otol		511000				0.78	100,659
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.04	5,000
	TOTAL Markt, Jeffery C						1.00	**129,458**
Barnes, Christie A	Assoc Professor	00093655	090351	12	445		0.212	10,800
	(37-8390-1002001)House Officer Otol		511000				0.00	100
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.79	40,000
	TOTAL Barnes, Christie A						1.00	**50,900**
Dowdall, Jayme R	Assoc Professor	00092969	090351	12	497		0.613	34,700
	(37-8390-3001001)Clinical Otol		511000				0.20	11,100
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.19	10,825
	TOTAL Dowdall, Jayme R						1.00	**56,625**
Geelan-Hansen, Katie R	Assoc Professor	00093262	090351	12	988		0.330	15,068
	(37-8390-3001001)Clinical Otol		511000				0.34	15,532
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.33	15,000
	TOTAL Geelan-Hansen, Katie R						1.00	**45,600**
Sewell, Ryan K	Assoc Professor	00087491	090351	12	2080		0.002	100
	(37-5310-2000960)ENT Mission Support		511000				0.80	35,871
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.11	5,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.09	4,129
	TOTAL Sewell, Ryan K						1.00	**45,100**
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12	497		0.881	5,400
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.12	40,000
	TOTAL Bradford Bell, Elizabeth J						1.00	**45,400**
Heckman, W Wes	Asst Professor	00092393	090352	12	443		0.209	10,700
	(37-8390-3001001)Clinical Otol		511000				0.79	40,400
	TOTAL Heckman, W Wes						1.00	**51,100**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	443		0.033	1,700
	(37-8390-3001001)Clinical Otol		511000				0.97	49,300
	TOTAL Knudsen, Timothy D						1.00	**51,000**
Pate, Samuel K	Asst Professor	00092043	090352	12	431		0.205	10,700
	(37-8390-3001001)Clinical Otol		511000				0.80	41,400
	TOTAL Pate, Samuel K						1.00	**52,100**
Richa, Tony	Asst Professor	00090245	090352	12	2080		0.236	10,700
	(37-8390-3001001)Clinical Otol		511000				0.76	34,700
	TOTAL Richa, Tony	5569					1.00	**45,400**
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	1866		0.002	100

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration Otol (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-2000960)ENT Mission Support		511000				0.89	40,300
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.11	5,000
	TOTAL Wehrmann, Daniel J						1.00	**45,400**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	443		0.209	10,700
	(37-8390-3001001)Clinical Otol		511000				0.79	40,400
	TOTAL Bingcang, Christopher M						1.00	**51,100**
Casazza, Geoffrey C	Asst Professor	00093263	095154	12	493		0.236	10,700
	(37-8390-3001001)Clinical Otol		511000				0.76	34,700
	TOTAL Casazza, Geoffrey C						1.00	**45,400**
Maxwell, Anne K	Asst Professor	00078781	095154	12	2080		0.236	10,700
	(37-8390-3001001)Clinical Otol		511000				0.43	19,600
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.33	15,000
	TOTAL Maxwell, Anne K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.588**	**155,867**
SUBTOTAL FACULTY							**3.588**	**155,867**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Portelli, Ashlee N	Administrator II	00081363	243300	12			0.057	8,525
	(37-8390-1001001)NM Clinical Admin Otol		513000				0.24	36,575
	TOTAL Portelli, Ashlee N						0.30	**45,100**
Clayton, Hannah M	Administrator I	00091901	243336	12	2080		1.000	71,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.057**	**79,925**
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Program Coordinator	00091494	242400	12	78	30.135	0.037	2,341
	(37-8390-1002001)House Officer Otol		514000				0.70	43,826
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.26	16,515
	TOTAL Freking, Amy J						1.00	**62,682**
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	1976	25.313	0.045	2,361
	(37-5310-2000960)ENT Mission Support		514000				0.05	2,634
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.91	47,655
	TOTAL Weaver, LaShena R						1.00	**52,650**
Miller, Stephanie A	Administrative Associate I	00093115	242402	12	2080	28.526	0.342	20,268
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.66	39,045
	TOTAL Miller, Stephanie A						1.00	**59,313**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.424**	**24,970**
SUBTOTAL NONFACULTY							**1.481**	**104,895**
SUBTOTAL SALARIES & WAGES							**5.069**	**260,762**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration Otol (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,691
519200 FICA CONTRIBUTION								13,299
519300 HEALTH INSURANCE CONTRIBUTION								57,107
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								978
SUBTOTAL BENEFITS								**82,336**
TOTAL PERSONAL SERVICES								**343,098**
COST OBJECT TOTAL								**343,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Leased Employees (99)
COST OBJECT: Allied Health Leased EE Clinical (37-8399-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lickert, Amber L	Asst Professor	00093826	090352	12	443		0.213	41,876
	(33-0451-2177)FEE-CSE AH CT PRAC		511000				0.03	6,693
	(31-0405-0001)School Clinical Perfusion Sci		511000				0.75	148,284
	TOTAL Lickert, Amber L						1.00	**196,853**
Ponce, Jana K	Asst Professor	00090817	090352	12	1061		0.510	44,097
	(31-0430-0001)Med Nutrition Prog		511000				0.49	42,368
	TOTAL Ponce, Jana K						1.00	**86,465**
Wellsandt, Michael J	Asst Professor	00092359	095154	12	1664		0.800	77,193
	(31-3004-9011)HSEC1 CAHP PT KRNY		511000				0.10	9,650
	(31-0411-0001)PT Omaha		511000				0.10	9,650
	TOTAL Wellsandt, Michael J						1.00	**96,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.523**	**163,166**
SUBTOTAL FACULTY							**1.523**	**163,166**
SUBTOTAL SALARIES & WAGES							**1.523**	**163,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,690
519200 FICA CONTRIBUTION								8,321
519300 HEALTH INSURANCE CONTRIBUTION								35,733
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								**51,519**
TOTAL PERSONAL SERVICES								**214,685**
COST OBJECT TOTAL								**214,685**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Leased Employees (99)
COST OBJECT: CON Leased EE Clinical (37-8399-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hetland, Breanna D	Asst Professor	00072219	090352	12	624		0.300	36,618
	(31-1801-0200)CON Omaha Division		511000				0.10	12,206
	(34-1805-2011001)College of Nursing		511000				0.10	12,206
	(36-1805-2037001)College of Nursing		511000				0.20	24,411
	(36-1805-2036101)The Family Room: An Interac		511000				0.30	36,618
	TOTAL Hetland, Breanna D						1.00	**122,059**
Mathews, Therese L	Assoc Professor	00090232	095152	12	420		0.202	29,143
	(34-5528-1001001)Behavioral Health Workforce		511000				0.05	7,288
	(31-1801-0200)CON Omaha Division		511000				0.27	38,845
	(31-1801-3030)COSTSHARING/ 36-5528-3000-004		511000				0.05	7,286
	(34-1805-1017003)Increasing Access to Integr		511000				0.23	32,461
	(36-5528-3007001)MMI-Psychology		511000				0.15	21,858
	(36-0130-3005502)Mathews - CON Internal Proj		511000				0.05	7,288
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**145,669**
Swanson, Rebecca K	Clinical Asst Professor	00072112	095725	12	849		0.408	48,434
	(31-1801-0200)CON Omaha Division		511000				0.59	70,287
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Swanson, Rebecca K						1.00	**121,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.910**	**114,195**
SUBTOTAL FACULTY							**0.910**	**114,195**
SUBTOTAL SALARIES & WAGES							**0.910**	**114,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,682
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								25,009
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**36,057**
TOTAL PERSONAL SERVICES								**150,252**
COST OBJECT TOTAL								**150,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Leased Employees (99)
COST OBJECT: B&F Leased EE Clinical (37-8399-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	1040		0.500	73,203
	(33-4301-0400)Healing Arts Center		512100				0.50	73,203
	TOTAL Jenson, Amy E						1.00	**146,406**
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	1040		0.500	44,946
	(33-4301-0400)Healing Arts Center		513000				0.50	44,946
	TOTAL Heavican Cass, Colleen						1.00	**89,892**
SUBTOTAL NONFACULTY							**1.000**	**118,149**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,844
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								25,875
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**37,306**
TOTAL PERSONAL SERVICES								**155,455**
COST OBJECT TOTAL								**155,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Leased Employees (99)
COST OBJECT: MMI Leased EE Clinical (37-8399-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spaulding, Joanna R	Asst Professor	00093420	095154	12	1664		0.800	75,498
	(31-8207-8100)Genetic Medicine		511000				0.20	18,874
	TOTAL Spaulding, Joanna R						1.00	**94,372**
SUBTOTAL FACULTY							**0.800**	**75,498**
SUBTOTAL SALARIES & WAGES							**0.800**	**75,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,095
519200 FICA CONTRIBUTION								3,850
519300 HEALTH INSURANCE CONTRIBUTION								16,534
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**23,838**
TOTAL PERSONAL SERVICES								**99,336**
COST OBJECT TOTAL								**99,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Leased Employees (99)
COST OBJECT: CHRI Leased EE Clinical (37-8399-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoene, Melissa K	Assoc Professor	00093847	090351	12	1040		0.500	37,700
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
Thoene, Melissa K	Research Scientist	00092779	099511	12			0.000	9,790
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,900
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	972
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	44,640
	TOTAL Thoene, Melissa K						1.00	**95,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**47,490**
SUBTOTAL FACULTY							**0.500**	**47,490**
SUBTOTAL SALARIES & WAGES							**0.500**	**47,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								10,400
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**14,994**
TOTAL PERSONAL SERVICES								**62,484**
COST OBJECT TOTAL								**62,484**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Professor	00089026	090350	12	766		0.368	31,306
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	17,159
	(34-5301-2208101)Pre-analytical variables of		511000				0.03	2,121
	(31-5101-0004)Research Office		511000				0.41	34,515
	TOTAL Cushman-Vokoun, Allison M						1.00	**85,101**
Lauer, Scott R	Assoc Professor	00083580	090351	12	1618		0.778	39,434
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	11,266
	TOTAL Lauer, Scott R						1.00	**50,700**
Cathcart, Sahara J	Asst Professor	00086111	090352	12	894		0.430	25,939
	(37-8430-3001001)Clinical Path		511000				0.57	34,361
	TOTAL Cathcart, Sahara J						1.00	**60,300**
Gupta, Neha	Asst Professor	00093630	090352	12	1082		0.520	31,306
	(37-8430-3001001)Clinical Path		511000				0.14	8,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,694
	TOTAL Gupta, Neha						1.00	**60,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.096**	**127,985**
SUBTOTAL FACULTY							**2.096**	**127,985**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blum, Danielle R	GME Program Coordinator	00088995	242400	12	2059	26.546	1.000	55,216
Martin, Kimberly K	GME Senior Program Coordinator	00071730	242400	12	2080	31.537	1.000	65,596
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**120,812**
SUBTOTAL NONFACULTY							**2.000**	**120,812**
SUBTOTAL SALARIES & WAGES							**4.096**	**248,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,201
519200 FICA CONTRIBUTION								12,689
519300 HEALTH INSURANCE CONTRIBUTION								54,487
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								933
SUBTOTAL BENEFITS								**78,559**
TOTAL PERSONAL SERVICES								**327,356**
COST OBJECT TOTAL								**327,356**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Jesse L	Assoc Professor	00071159	090351	12	453		0.218	15,250
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-3001001)Clinical Path		511000				0.35	24,350
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
Foster, Kirk W	Assoc Professor	00092121	090351	12	842		0.405	34,784
	(34-5301-2220101)Novel antibials combat Gram		511000				0.03	2,121
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	20,927
	(35-2005-2029001)The Development of a Macrom		511000				0.20	17,392
	(34-1901-2204018)Tissue Science Support		511000				0.12	10,605
	TOTAL Foster, Kirk W						1.00	**85,829**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	938		0.451	32,000
	(34-1905-2276101)Bergan Child Account		511000				0.09	6,363
	(37-8430-3001001)Clinical Path		511000				0.10	7,000
	(36-1905-2375001)Eppley		511000				0.09	6,657
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,375
	(34-1901-2204020)Tumor Procurement Support		511000				0.15	10,605
	TOTAL Swanson, Benjamin J						1.00	**71,000**
Koepsell, Scott A	Professor	00089081	095150	12	583		0.280	22,650
	(37-8430-3001001)Clinical Path		511000				0.61	49,290
	(36-5301-2450001)Pathology/Microbiology		511000				0.06	4,530
	(36-5301-2466001)Pathology/Microbiology		511000				0.06	4,530
	TOTAL Koepsell, Scott A						1.00	**81,000**
Lazenby, Audrey J	Professor	00093061	095150	12	356		0.171	22,249
	(37-8430-3001001)Clinical Path		511000				0.32	41,186
	(36-1905-2380002)Pancreatic Cancer ARTNet Ce		511000				0.08	10,605
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	50,593
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,548
	TOTAL Lazenby, Audrey J						1.00	**130,181**
Lele, Subodh M	Professor	00092989	095150	12	397		0.191	20,041

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical Path		511000				0.18	18,993
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,606
	(35-5150-2015001)Genetics; Cell Biology & An		511000				0.08	8,606
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,807
	TOTAL Lele, Subodh M						1.00	**105,053**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.716**	**146,974**
SUBTOTAL FACULTY							**1.716**	**146,974**
SUBTOTAL SALARIES & WAGES							**1.716**	**146,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,026
519200 FICA CONTRIBUTION								7,496
519300 HEALTH INSURANCE CONTRIBUTION								32,187
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								551
SUBTOTAL BENEFITS								**46,407**
TOTAL PERSONAL SERVICES								**193,381**
COST OBJECT TOTAL								**193,381**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Jared D	Assoc Professor	00083047	090351	12	1040		0.500	35,100
	(37-0114-1004001)Global Center for Health Se		511000				0.35	62,745
	(36-5420-3009002)National Ebola Training and		511000				0.15	26,891
	TOTAL Evans, Jared D						1.00	**179,272**
Chaudhari, Sujata S	Asst Professor	00092587	090352	12	1733		0.833	53,261
	(35-5301-2215001)Pathology/Microbiology		511000				0.17	14,864
	TOTAL Chaudhari, Sujata S						1.00	**89,166**
da Silva Augusto, Leonardo	Asst Professor	00093022	090352	12	624		0.300	18,120
	(34-5250-2025705)CoNDA Pilot - da Silva Augu		511000				0.50	39,010
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,604
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
Xie, Jian	Asst Professor	00092191	090352	12	1664		0.800	48,080
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,630
	TOTAL Xie, Jian						1.00	**108,150**
Zhang, Pengwei	Asst Professor	00092284	090352	12	1664		0.800	48,080
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,630
	TOTAL Zhang, Pengwei						1.00	**108,150**
Bayles, Kenneth W	Professor	00078893	095150	12	135		0.044	19,089
	(36-5301-2458101)Medical Countermeasure Drug		511000				0.11	52,809
	(31-1209-0001)Vice Chancellor Research		512100				0.85	380,669
	TOTAL Bayles, Kenneth W						1.00	**456,188**
Carabeo, Rey A	Professor	00071391	095150	12	1664		0.800	64,320
	(31-5301-0001)Pathology/Microbiology		511000				0.20	37,672
	TOTAL Carabeo, Rey A						1.00	**188,364**
Iqbal, Javeed	Professor	00092426	095150	12	520		0.250	20,043
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Iwen, Peter C	Professor	00090218	095150	12	127		0.061	9,051

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Kielian, Tammy L	Professor	00093504	095150	12	1217		0.585	111,302
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
McDonald, Thomas L	Professor	00071338	095150	12	2080		1.000	153,203
Ouellette, Scot P	Professor	00071085	095150	12	625		0.301	24,063
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Rucks, Elizabeth A	Professor	00089763	095150	12	1622		0.780	62,478
	(34-5301-2220101)Novel antibials combat Gram		511000				0.02	3,344
	(31-5301-0001)Pathology/Microbiology		511000				0.20	33,440
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Singh, Rakesh K	Professor	00085859	095150	12	1246		0.599	90,360
	(31-5301-0001)Pathology/Microbiology		511000				0.40	67,184
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	**182,631**
Wang, Guangshun	Professor	00089027	095150	12	1144		0.550	44,110
	(34-5301-2220101)Novel antibials combat Gram		511000				0.25	37,277
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,822
	TOTAL Wang, Guangshun						1.00	**149,108**
Gilk, Stacey D	Professor	00071116	095152	12	849		0.408	32,665

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Ng, Caroline L	Assoc Professor	00093253	095152	12	624		0.300	21,030
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
Thomas, Vinai C	Assoc Professor	00071218	095152	12	1612		0.775	54,482
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,758
	(36-5301-2451001)Pathology/Microbiology		511000				0.03	3,220
	TOTAL Thomas, Vinai C						1.00	**128,790**
Brinkworth, Amanda J	Asst Professor	00092737	095154	12	2080		1.000	76,669
Larson, Marilynn A	Asst Professor	00092269	095154	12	832		0.400	32,121
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
Lehman, McKenzie	Asst Professor	00093245	095154	12	1872		0.900	60,750
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,095
	TOTAL Lehman, McKenzie						1.00	**80,947**
Narayanasamy, Prabagaran	Asst Professor	00092971	095154	12	2080		1.000	60,400
Shinde, Dhananjay	Asst Professor	00082911	095154	12	1768		0.850	60,945
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.15	14,981
	TOTAL Shinde, Dhananjay						1.00	**99,875**
Choi, Seoung Ryoung	Instructor	00089905	095158	12	2080		1.000	55,729
Bayles, Kenneth W	Research Scientist	00073924	099511	12			0.000	3,621
	(36-5301-2458101)Medical Countermeasure Drug		511000				0.11	52,809
	(31-1209-0001)Vice Chancellor Research		512100				0.85	380,669
	TOTAL Bayles, Kenneth W						1.00	**456,188**
Brinkworth, Amanda J	Research Scientist	00073924	099511	12			0.000	8,337
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	86,372
	(31-5301-0001)Pathology/Microbiology		511000				0.20	37,672
	TOTAL Carabeo, Rey A						1.00	**188,364**
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	21,041

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5301-2215001)Pathology/Microbiology		511000				0.17	14,864
	TOTAL Chaudhari, Sujata S						1.00	**89,166**
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	5,286
	(34-5250-2025705)CoNDA Pilot - da Silva Augu		511000				0.50	39,010
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,604
	TOTAL da Silva Augusto, Leonardo						1.00	**78,020**
Evans, Jared D	Research Scientist	00073924	099511	12			0.000	54,536
	(37-0114-1004001)Global Center for Health Se		511000				0.35	62,745
	(36-5420-3009002)National Ebola Training and		511000				0.15	26,891
	TOTAL Evans, Jared D						1.00	**179,272**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	32,938
	(31-5301-3124)COSTSHARING 35-5301-2216-001		511000				0.01	1,607
	(34-5250-2025105)CoNDA Administrative Core		511000				0.04	6,700
	(34-5301-2214101)Coxiella survival mechanism		511000				0.20	32,135
	(31-5301-0001)Pathology/Microbiology		511000				0.19	30,528
	(34-5301-2216001)Pathology/Microbiology		511000				0.15	24,102
	TOTAL Gilk, Stacey D						1.00	**160,675**
Iqbal, Javeed	Research Scientist	00073924	099511	12			0.000	43,014
	(34-5301-2204101)Cooperative role of TET2 &		511000				0.14	34,173
	(31-5301-0001)Pathology/Microbiology		511000				0.20	50,400
	(35-5301-2212001)Pathology/Microbiology		511000				0.15	37,800
	(36-5301-2440001)Pathology/Microbiology		511000				0.04	11,095
	(36-5301-2447002)Pathology/Microbiology		511000				0.09	22,190
	(34-5301-2208101)Pre-analytical variables of		511000				0.13	33,285
	TOTAL Iqbal, Javeed						1.00	**252,000**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	1,136
	(31-0105-0094)Biosafety Officer		511000				0.23	38,077
	(36-5301-2127021)Bioterrorism Laboratory Ser		511000				0.11	18,153
	(36-5301-3202101)Expanded Testing Capacity f		511000				0.22	36,306
	(36-5301-3206102)NPHL/DHHS Lab Services / Sp		511000				0.15	39,936
	(36-5301-3205002)Opioid Biosurveillance Pilo		511000				0.01	1,815
	(31-5420-0100)POE - EAOH		511000				0.10	16,403
	(31-5301-0001)Pathology/Microbiology		511000				0.07	9,076
	(33-5301-5008)Tuberculosis Cntrct		511000				0.06	9,076
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**181,529**
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	11,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5120-1007001)Distq Kommineni Prof of Pat		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	43,932
	(34-5301-2218001)Pathology/Microbiology		511000				0.05	10,983
	(34-5301-2100001)T cell-innate immune crosst		511000				0.16	34,249
	TOTAL Kielian, Tammy L						1.00	**219,660**
Larson, Marilynn A	Research Scientist	00073924	099511	12			0.000	3,502
	(33-1209-0432)BSL3 Core Facility		511000				0.30	26,717
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,811
	(35-5301-2213001)Pathology/Microbiology		511000				0.10	8,905
	TOTAL Larson, Marilynn A						1.00	**89,056**
Lehman, McKenzie	Research Scientist	00073924	099511	12			0.000	12,102
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,095
	TOTAL Lehman, McKenzie						1.00	**80,947**
McDonald, Thomas L	Research Scientist	00073924	099511	12			0.000	2,956
Narayanasamy, Prabagaran	Research Scientist	00073924	099511	12			0.000	20,167
Ng, Caroline L	Research Scientist	00073924	099511	12			0.000	20,912
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,961
	(34-5301-2221001)Pathology/Microbiology		511000				0.40	55,923
	(36-5301-2445001)Pathology/Microbiology		511000				0.10	13,981
	TOTAL Ng, Caroline L						1.00	**139,807**
Ouellette, Scot P	Research Scientist	00073924	099511	12			0.000	24,384
	(34-5301-2217101)Characterizing the Function		511000				0.08	13,434
	(34-5301-2219101)Chrctzing Redoxome Chlamydi		511000				0.08	13,386
	(31-5301-0001)Pathology/Microbiology		511000				0.20	32,255
	(34-5301-2212001)Pathology/Microbiology		511000				0.25	40,319
	(36-5301-2461001)Pathology/Microbiology		511000				0.08	13,434
	TOTAL Ouellette, Scot P						1.00	**161,275**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	67,935
	(34-5301-2220101)Novel antibials combat Gram		511000				0.02	3,344
	(31-5301-0001)Pathology/Microbiology		511000				0.20	33,440
	TOTAL Rucks, Elizabeth A						1.00	**167,197**
Shinde, Dhananjay	Research Scientist	00073924	099511	12			0.000	23,949
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.15	14,981
	TOTAL Shinde, Dhananjay						1.00	**99,875**
Singh, Rakesh K	Research Scientist	00073924	099511	12			0.000	10,087
	(31-5301-0001)Pathology/Microbiology		511000				0.40	67,184
	(31-5301-0001)Pathology/Microbiology		512100				0.00	15,000
	TOTAL Singh, Rakesh K						1.00	**182,631**
Thomas, Vinai C	Research Scientist	00073924	099511	12			0.000	45,330

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research Path (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,758
	(36-5301-2451001)Pathology/Microbiology		511000				0.03	3,220
	TOTAL Thomas, Vinai C						1.00	**128,790**
Wang, Guangshun	Research Scientist	00073924	099511	12			0.000	37,899
	(34-5301-2220101)Novel antibials combat Gram		511000				0.25	37,277
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,822
	TOTAL Wang, Guangshun						1.00	**149,108**
Xie, Jian	Research Scientist	00073924	099511	12			0.000	38,440
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,630
	TOTAL Xie, Jian						1.00	**108,150**
Zhang, Pengwei	Research Scientist	00073924	099511	12			0.000	38,440
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,630
	TOTAL Zhang, Pengwei						1.00	**108,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.836**	**1,869,029**
SUBTOTAL FACULTY							**14.836**	**1,869,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	1797		0.864	87,747
	(36-5232-2247001)Infectious Diseases (Intern		513000				0.14	13,782
	TOTAL Handke, Luke D						1.00	**101,529**
SUBTOTAL NONFACULTY							**0.864**	**87,747**
SUBTOTAL SALARIES & WAGES							**15.700**	**1,956,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,228
519200 FICA CONTRIBUTION								99,796
519300 HEALTH INSURANCE CONTRIBUTION								428,534
519400 LIFE INSURANCE CONTRIBUTION								1,957
519800 WORKERS COMPENSATION								7,340
SUBTOTAL BENEFITS								**617,855**
TOTAL PERSONAL SERVICES								**2,574,631**
COST OBJECT TOTAL								**2,574,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tang, Zhenya	Professor	00090503	090350	12	210		0.101	8,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.90	72,000
	TOTAL Tang, Zhenya						1.00	**80,100**
Bobr, Aleh	Assoc Professor	00071134	090351	12	1641		0.789	55,250
	(37-5301-9001001)Regional Pathology Services		511000				0.21	14,750
	TOTAL Bobr, Aleh						1.00	**70,000**
Chen, Jie	Assoc Professor	00075672	090351	12	445		0.214	14,999
	(34-5234-2009101)Connectivity mapping identi		511000				0.06	4,242
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.73	50,759
	TOTAL Chen, Jie						1.00	**70,000**
Cox, Jesse L	Assoc Professor	00071159	090351	12	722		0.347	24,350
	(34-5140-2120001)Biochemistry & Molecular Bi		511000				0.10	6,657
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.06	4,438
	(37-8430-1002002)House Officer Path Core Fac		511000				0.22	15,250
	(36-5301-3208001)Pathology/Microbiology		511000				0.03	2,121
	(33-5301-5007)Toxicology Testing		511000				0.19	13,042
	(34-5140-2112201)Truncated O-glycan-dependen		511000				0.06	4,242
	TOTAL Cox, Jesse L						1.00	**70,100**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1181		0.568	54,991
	(36-5360-2255005)Effects of aortic complianc		511000				0.11	10,605
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	27,834
	(34-5360-2208001)Surgery		511000				0.04	3,373
	TOTAL DiMaio, Dominick J						1.00	**96,803**
Pradhan, Dinesh	Assoc Professor	00092274	090351	12	241		0.116	8,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.88	62,000
	TOTAL Pradhan, Dinesh						1.00	**70,100**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	204		0.098	7,000
	(34-1905-2276101)Bergan Child Account		511000				0.09	6,363
	(36-1905-2375001)Eppley		511000				0.09	6,657
	(37-8430-1002002)House Officer Path Core Fac		511000				0.45	32,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,375
	(34-1901-2204020)Tumor Procurement Support		511000				0.15	10,605
	TOTAL Swanson, Benjamin J						1.00	**71,000**
Wagner, David G	Assoc Professor	00089595	090351	12	986		0.474	33,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.53	37,000
	TOTAL Wagner, David G	5586					1.00	**70,300**
Yuil-Valdes, Ana G	Assoc Professor	00093679	090351	12	445		0.214	15,000

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.79	55,000
	TOTAL Yuil-Valdes, Ana G						1.00	**70,000**
Cannatella, Jeffrey J	Asst Professor	00071336	090352	12	320		0.154	9,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.85	51,000
	TOTAL Cannatella, Jeffrey J						1.00	**60,300**
Cathcart, Sahara J	Asst Professor	00086111	090352	12	1186		0.570	34,361
	(37-8430-1002001)House Officer Path		511000				0.43	25,939
	TOTAL Cathcart, Sahara J						1.00	**60,300**
Gupta, Neha	Asst Professor	00093630	090352	12	283		0.136	8,200
	(37-8430-1002001)House Officer Path		511000				0.52	31,306
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,694
	TOTAL Gupta, Neha						1.00	**60,200**
Robinson, Lisa J	Asst Professor	00079011	090352	12	453		0.218	13,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.78	47,000
	TOTAL Robinson, Lisa J						1.00	**60,100**
Williams, Shelly M	Asst Professor	00092188	090352	12	1641		0.789	47,650
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	12,750
	TOTAL Williams, Shelly M						1.00	**60,400**
Youngs, Julie M	Asst Professor	00092657	090352	12	349		0.168	10,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.83	50,000
	TOTAL Youngs, Julie M						1.00	**60,100**
Cohen, Samuel M	Professor	00071115	095150	12	1427		0.686	141,947
	(37-5120-1001001)Havlik Chair of Oncology		511000				0.11	21,614
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	32,133
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.05	11,095
	TOTAL Cohen, Samuel M						1.00	**206,789**
Koepsell, Scott A	Professor	00089081	095150	12	1265		0.608	49,290
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	22,650
	(36-5301-2450001)Pathology/Microbiology		511000				0.06	4,530
	(36-5301-2466001)Pathology/Microbiology		511000				0.06	4,530
	TOTAL Koepsell, Scott A						1.00	**81,000**
Lazenby, Audrey J	Professor	00093061	095150	12	657		0.316	41,186
	(37-8430-1002002)House Officer Path Core Fac		511000				0.17	22,249
	(36-1905-2380002)Pancreatic Cancer ARTNet Ce		511000				0.08	10,605
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	50,593
	(34-5340-2007001)Radiation Oncology		511000				0.04	5,548
	TOTAL Lazenby, Audrey J						1.00	**130,181**
Lele, Subodh M	Professor	00092989	095150	12	376		0.181	18,993

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Path (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5150-2011001)Genetics; Cell Biology & An		511000				0.08	8,606
	(35-5150-2015001)Genetics; Cell Biology & An		511000				0.08	8,606
	(37-8430-1002002)House Officer Path Core Fac		511000				0.19	20,041
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	48,807
	TOTAL Lele, Subodh M						1.00	**105,053**
Hafeez, Safina	Asst Professor	00078648	095154	12	2080		1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						**7.747**	**655,217**
SUBTOTAL FACULTY							**7.747**	**655,217**
SUBTOTAL SALARIES & WAGES							**7.747**	**655,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,864
519200 FICA CONTRIBUTION								33,416
519300 HEALTH INSURANCE CONTRIBUTION								143,493
519400 LIFE INSURANCE CONTRIBUTION								655
519800 WORKERS COMPENSATION								2,458
SUBTOTAL BENEFITS								**206,886**
TOTAL PERSONAL SERVICES								**862,103**
COST OBJECT TOTAL								**862,103**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical Add'l Path (37-8430-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	228		0.110	16,350
	(36-5232-2247001)Infectious Diseases (Intern		511000				0.10	14,860
	(34-5301-2210101)Mechanisms of staphylococca		511000				0.30	44,315
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.35	51,613
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,157
	TOTAL Fey, Paul D						1.00	**149,295**
Fyffe-Freil, Ria C	Asst Professor	00089775	090352	12	976		0.469	28,170
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.53	31,930
	TOTAL Fyffe-Freil, Ria C						1.00	**60,100**
Zhang, Weiwei	Assoc Professor	00071170	095152	12	1369		0.658	65,435
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	19,842
	(36-5301-2434001)Pathology/Microbiology		511000				0.14	14,156
	TOTAL Zhang, Weiwei						1.00	**99,433**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.237**	**109,955**
SUBTOTAL FACULTY							**1.237**	**109,955**
SUBTOTAL SALARIES & WAGES							**1.237**	**109,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,508
519200 FICA CONTRIBUTION								5,608
519300 HEALTH INSURANCE CONTRIBUTION								24,080
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**34,718**
TOTAL PERSONAL SERVICES								**144,673**
COST OBJECT TOTAL								**144,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration Path (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Roekel, Elizabeth M	Grants/Program Associate	00091471	242400	12	2080	23.870	1.000	49,650
SUBTOTAL NONFACULTY							**1.000**	**49,650**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								2,532
519300 HEALTH INSURANCE CONTRIBUTION								10,873
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**15,677**
TOTAL PERSONAL SERVICES								**65,327**
COST OBJECT TOTAL								**65,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Education Overhead (37-8430-4001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhou, Chunyi	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	57,441
SUBTOTAL NONFACULTY							**1.000**	**57,441**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								2,929
519300 HEALTH INSURANCE CONTRIBUTION								12,580
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**18,136**
TOTAL PERSONAL SERVICES								**75,577**
COST OBJECT TOTAL								**75,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: MMI (32)
COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronspies, Carey A	Asst Professor	00093479	090352	12	568		0.273	12,332
	(37-5310-4003260)Genetics - CSF		511000				0.42	19,094
	(36-5507-3096103)Medically Handicapped Child		511000				0.30	13,674
	TOTAL Ronspies, Carey A						1.00	**45,100**
Velasco, Danita J	Asst Professor	00092748	090352	12	597		0.287	12,932
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,994
	(36-5507-3096103)Medically Handicapped Child		511000				0.12	5,258
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,916
	TOTAL Velasco, Danita J						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.560**	**25,264**
SUBTOTAL FACULTY							**0.560**	**25,264**
SUBTOTAL SALARIES & WAGES							**0.560**	**25,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,036
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								5,533
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**7,977**
TOTAL PERSONAL SERVICES								**33,241**
COST OBJECT TOTAL								**33,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benton, Jeana L	Asst Professor	00087822	095154	12	21		0.010	482
	(31-5330-0001)Psychiatry Instruction		511000				0.99	48,712
	TOTAL Benton, Jeana L						1.00	**49,194**
SUBTOTAL FACULTY							**0.010**	**482**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Senior Program Coordinator	00075023	242400	12	1981	28.073	0.952	55,617
	(31-5330-0001)Psychiatry Instruction		514000				0.05	2,774
	TOTAL Corbaley, Elizabeth A						1.00	**58,391**
SUBTOTAL NONFACULTY							**0.952**	**55,617**
SUBTOTAL SALARIES & WAGES							**0.962**	**56,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,300
519200 FICA CONTRIBUTION								2,861
519300 HEALTH INSURANCE CONTRIBUTION								12,286
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**17,713**
TOTAL PERSONAL SERVICES								**73,812**
COST OBJECT TOTAL								**73,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer Karre, Vakara M	Assoc Professor	00089894	095152	12	969		0.465	22,010
	(37-5330-1007001)Addiction Medicine FDN		511000				0.42	19,852
	(31-5330-0001)Psychiatry Instruction		511000				0.02	844
	TOTAL Meyer Karre, Vakara M						0.90	**42,706**
Edwards, Lauren T	Asst Professor	00092900	095154	12	1664		0.100	5,763
	(31-5330-0001)Psychiatry Instruction		511000				0.70	30,337
	TOTAL Edwards, Lauren T						0.80	**36,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.565**	**27,773**
SUBTOTAL FACULTY							**0.565**	**27,773**
SUBTOTAL SALARIES & WAGES							**0.565**	**27,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,139
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								6,082
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,769**
TOTAL PERSONAL SERVICES								**36,542**
COST OBJECT TOTAL								**36,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Research Psych (37-8433-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lieneman, Corey C	Research Scientist	00093015	099511	12			0.000	12,837
	(31-0130-0170)BHECN Infrastructure		511000				0.04	2,334
	(37-8433-3001501)Clinical Add'l Psych		511000				0.84	53,682
	(36-5330-2149001)Psychiatry		511000				0.11	7,002
	(31-5330-0001)Psychiatry Instruction		511000				0.01	4,031
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	12,837
	TOTAL Lieneman, Corey C						1.00	**92,723**
SUBTOTAL FACULTY							**0**	**12,837**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								655
519300 HEALTH INSURANCE CONTRIBUTION								2,811
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**4,053**
TOTAL PERSONAL SERVICES								**16,890**
COST OBJECT TOTAL								**16,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical Psych (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	433		0.208	15,418
	(31-5330-0001)Psychiatry Instruction		511000				0.79	58,644
	TOTAL Sharma, Ashish						1.00	**74,062**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1123		0.540	53,550
	(34-5228-1010105)Nebraska Geriatric Workforc		511000				0.05	5,303
	(31-5330-0001)Psychiatry Instruction		511000				0.41	40,349
	TOTAL Magnuson, Thomas						1.00	**99,202**
Egbert, Matthew	Assoc Professor	00083582	095152	12	1040		0.500	67,309
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	955		0.458	21,475
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.11	5,065
	(31-5330-0001)Psychiatry Instruction		511000				0.43	20,360
	TOTAL Baumgartner, Andrew D						1.00	**46,900**
Channa, Yamna	Asst Professor	00072174	095154	12	609		0.293	17,000
	(37-5330-1003005)Educational Leadership - Mc		511000				0.35	20,500
	(31-5330-0001)Psychiatry Instruction		511000				0.35	20,600
	TOTAL Channa, Yamna						1.00	**58,100**
Gearin, Priya F	Asst Professor	00093583	095154	12	876		0.195	8,785
	(31-5330-0001)Psychiatry Instruction		511000				0.46	20,518
	(31-4221-0010)Wellness Initiatives		511000				0.35	15,800
	TOTAL Gearin, Priya F						1.00	**45,103**
Hammer, Sharon J	Asst Professor	00092899	095154	12	1664		0.800	86,578
Herbster, Stacey L	Asst Professor	00082761	095154	12	1321		0.655	29,769
	(31-5330-0001)Psychiatry Instruction		511000				0.11	5,130
	TOTAL Herbster, Stacey L						0.77	**34,899**
Kindred, Erin A	Asst Professor	00093795	095154	12	1134		0.544	24,590
	(31-5330-0001)Psychiatry Instruction		511000				0.46	20,610
	TOTAL Kindred, Erin A						1.00	**45,200**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	811		0.389	17,775
	(31-5330-0001)Psychiatry Instruction		511000				0.61	27,925
	TOTAL Salzbrenner, Stephen G						1.00	**45,700**
Sharma, Varun	Asst Professor	00089897	095154	12	137		0.066	3,780
	(31-5330-0001)Psychiatry Instruction		511000				0.93	53,520
	TOTAL Sharma, Varun						1.00	**57,300**
Thomsen, Mark E	Asst Professor	00089987	095154	12	44		0.021	935
	(31-5330-0001)Psychiatry Instruction		511000				0.98	44,165
	TOTAL Thomsen, Mark E	5596					1.00	**45,100**
Walters, Ashley W	Asst Professor	00092307	095154	12	716		0.343	15,500

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical Psych (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5330-0001)Psychiatry Instruction		511000				0.16	7,100
	TOTAL Walters, Ashley W						0.50	**22,600**
West, Madeline J	Asst Professor	00076088	095154	12	1868		0.897	139,834
	(31-5330-0001)Psychiatry Instruction		511000				0.10	16,045
	TOTAL West, Madeline J						1.00	**155,879**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.909**	**502,298**
SUBTOTAL FACULTY							**5.909**	**502,298**
SUBTOTAL SALARIES & WAGES							**5.909**	**502,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,594
519200 FICA CONTRIBUTION								25,617
519300 HEALTH INSURANCE CONTRIBUTION								110,003
519400 LIFE INSURANCE CONTRIBUTION								502
519800 WORKERS COMPENSATION								1,884
SUBTOTAL BENEFITS								**158,600**
TOTAL PERSONAL SERVICES								**660,898**
COST OBJECT TOTAL								**660,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical Add'l Psych (37-8433-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	401		0.193	45,441
	(31-5330-0001)Psychiatry Instruction		511000				0.18	42,260
	(31-4221-0010)Wellness Initiatives		511000				0.63	147,673
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,874**
Fischer, Sarah	Asst Professor	00085202	095154	12	1348		0.550	51,348
	(37-5330-1003007)J. Sorrell 33		511000				0.23	21,007
	(31-5330-0001)Psychiatry Instruction		511000				0.13	11,670
	(31-4221-0010)Wellness Initiatives		511000				0.10	7,257
	TOTAL Fischer, Sarah						1.00	**91,282**
Lieneman, Corey C	Asst Professor	00075496	095154	12	1753		0.843	53,682
	(31-0130-0170)BHECN Infrastructure		511000				0.04	2,334
	(37-8433-2001001)DDIF Research Psych		511000				0.00	12,837
	(36-5330-2149001)Psychiatry		511000				0.11	7,002
	(31-5330-0001)Psychiatry Instruction		511000				0.01	4,031
	(37-5330-9110005)Unrestrictive Reserve		511000				0.00	12,837
	TOTAL Lieneman, Corey C						1.00	**92,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.586**	**150,471**
SUBTOTAL FACULTY							**1.586**	**150,471**
SUBTOTAL SALARIES & WAGES							**1.586**	**150,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,169
519200 FICA CONTRIBUTION								7,674
519300 HEALTH INSURANCE CONTRIBUTION								32,953
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								564
SUBTOTAL BENEFITS								**47,510**
TOTAL PERSONAL SERVICES								**197,981**
COST OBJECT TOTAL								**197,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Administration Psych (37-8433-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hwang, Soonjo	Assoc Professor	00089981	090351	12	1866		1.000	48,050
Liu, Howard Y	Professor	00093668	095150	12	239		0.738	71,150
	(31-5330-0001)Psychiatry Instruction		511000				0.26	25,352
	(31-5330-0001)Psychiatry Instruction		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**142,502**
Ranum, Erin C	Asst Professor	00075238	095154	12	231		0.111	5,005
	(34-5228-1010205)Nebraska Geriatric Workforc		511000				0.11	5,005
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,250
	TOTAL Ranum, Erin C						0.80	**36,260**
Wysoske, Rebecca	Asst Professor	00093066	095154	12			0.399	40,685
	(34-1805-1020003)Nebraska Collaborative Inve		511000				0.10	10,340
	TOTAL Wysoske, Rebecca						0.50	**51,025**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.248**	**164,890**
SUBTOTAL FACULTY							**2.248**	**164,890**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Minjoo	Clinical Study Coordinator	00089880	293300	12	1040		0.500	34,313
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.50	34,312
	TOTAL Kang, Minjoo						1.00	**68,625**
SUBTOTAL NONFACULTY							**0.500**	**34,313**
SUBTOTAL SALARIES & WAGES							**2.748**	**199,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,167
519200 FICA CONTRIBUTION								10,159
519300 HEALTH INSURANCE CONTRIBUTION								43,625
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								747
SUBTOTAL BENEFITS								**62,897**
TOTAL PERSONAL SERVICES								**262,100**
COST OBJECT TOTAL								**262,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (34)
COST OBJECT: Dean's Business Office (37-8434-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zoucha, Kenneth A	Assoc Professor	00093033	095152	12			0.515	24,310
	(37-5330-1007001)Addiction Medicine FDN		511000				0.49	22,990
	TOTAL Zoucha, Kenneth A						1.00	**47,300**
SUBTOTAL FACULTY							**0.515**	**24,310**
SUBTOTAL SALARIES & WAGES							**0.515**	**24,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								5,324
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**7,676**
TOTAL PERSONAL SERVICES								**31,986**
COST OBJECT TOTAL								**31,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer Rad Onc (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2080		1.000	71,928
SUBTOTAL FACULTY							**1.000**	**71,928**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badura, Jeanne M	GME Senior Program Coordinator	00087913	242400	12	832	26.674	0.400	22,192
	(37-8334-1002001)House Officer IM-Onc		514000				0.60	33,289
	TOTAL Badura, Jeanne M						1.00	**55,481**
SUBTOTAL NONFACULTY							**0.400**	**22,192**
SUBTOTAL SALARIES & WAGES							**1.400**	**94,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,859
519200 FICA CONTRIBUTION								4,800
519300 HEALTH INSURANCE CONTRIBUTION								20,612
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**29,718**
TOTAL PERSONAL SERVICES								**123,838**
COST OBJECT TOTAL								**123,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer Rad Onc Core Faculty (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baine, Michael J	Assoc Professor	00090410	090351	12	872		0.419	19,000
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.55	25,000
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.03	1,500
	TOTAL Baine, Michael J						1.00	**45,500**
Lin, Chi	Professor	00087818	095150	12	603		0.291	22,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.13	10,000
	(34-5340-2007001)Radiation Oncology		511000				0.28	21,508
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.02	1,393
	(34-1901-2204004)Scientific Research Program		511000				0.28	21,210
	TOTAL Lin, Chi						1.00	**76,311**
Zhen, Weining	Professor	00093455	095150	12	322		0.610	75,000
	(37-8440-3001001)Clinical Rad Onc		511000				0.13	15,500
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.10	12,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.16	20,000
	TOTAL Zhen, Weining						1.00	**123,000**
Zhang, Chi	Assoc Professor	00093087	095152	12	216		0.104	8,600
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.71	58,200
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	15,000
	TOTAL Zhang, Chi						1.00	**81,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.424**	**124,800**
SUBTOTAL FACULTY							**1.424**	**124,800**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	98		0.047	12,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.44	111,325
	(37-8440-4001001)DDIF Administration Rad		512000				0.11	28,794
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**260,493**
SUBTOTAL NONFACULTY							**0.047**	**12,000**
SUBTOTAL SALARIES & WAGES							**1.471**	**136,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5602						5,609
519200 FICA CONTRIBUTION								6,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer Rad Onc Core Faculty (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								29,959
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**43,195**
TOTAL PERSONAL SERVICES								**179,995**
COST OBJECT TOTAL								**179,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research Rad Onc (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Professor	00092589	090350	12	381		0.183	15,098
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	**128,361**
Baine, Michael J	Assoc Professor	00090410	090351	12	60		0.029	1,500
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.55	25,000
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.42	19,000
	TOTAL Baine, Michael J						1.00	**45,500**
Zhen, Weining	Professor	00093455	095150	12	932		0.102	12,500
	(37-8440-3001001)Clinical Rad Onc		511000				0.13	15,500
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.61	75,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.16	20,000
	TOTAL Zhen, Weining						1.00	**123,000**
Zhang, Chi	Assoc Professor	00093087	095152	12	1481		0.712	58,200
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.10	8,600
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.18	15,000
	TOTAL Zhang, Chi						1.00	**81,800**
Yan, Ying	Research Scientist	00092270	099511	12			0.000	45,961
	(35-5340-2004001)Effective oral benzimidazol		511000				0.42	34,894
	(34-5340-2006001)PR55-alpha controlled PP2A		511000				0.39	32,408
	TOTAL Yan, Ying						1.00	**128,361**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.026**	**133,259**
SUBTOTAL FACULTY							**1.026**	**133,259**
SUBTOTAL SALARIES & WAGES							**1.026**	**133,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,464
519200 FICA CONTRIBUTION								6,796
519300 HEALTH INSURANCE CONTRIBUTION								29,184
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**42,077**
TOTAL PERSONAL SERVICES								**175,336**
COST OBJECT TOTAL								**175,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical Rad Onc (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	095150	12	279		0.126	15,500
	(37-8440-2001001)DDIF Research Rad Onc		511000				0.10	12,500
	(37-8440-1002002)House Officer Rad Onc Core		511000				0.61	75,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.16	20,000
	TOTAL Zhen, Weining						1.00	**123,000**
Chaiken, Lisa M	Asst Professor	00093771	095154	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						**1.126**	**60,700**
SUBTOTAL FACULTY							**1.126**	**60,700**
SUBTOTAL SALARIES & WAGES							**1.126**	**60,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,489
519200 FICA CONTRIBUTION								3,096
519300 HEALTH INSURANCE CONTRIBUTION								13,293
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**19,167**
TOTAL PERSONAL SERVICES								**79,867**
COST OBJECT TOTAL								**79,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical Add'l Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1285		0.618	216,853
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	119,418
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	14,600
	TOTAL Zhou, Sumin						1.00	**350,871**
Chan, Ka Heng	Assoc Professor	00093510	095152	12	1978		0.951	66,572
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	13,528
	TOTAL Chan, Ka Heng						1.00	**270,100**
Lei, Yu	Assoc Professor	00093609	095152	12	1872		0.900	63,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	24,442
	TOTAL Lei, Yu						1.00	**243,473**
Wang, Shuo	Assoc Professor	00093567	095152	12	1872		0.900	201,615
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	22,506
	TOTAL Wang, Shuo						1.00	**224,121**
Cohen, Patrice A	Asst Professor	00087801	095154	12	2080		1.000	45,100
Gallagher, Kyle J	Asst Professor	00092082	095154	12	1914		0.801	155,449
	(37-8440-4001001)DDIF Administration Rad		511000				0.20	38,616
	TOTAL Gallagher, Kyle J						1.00	**194,065**
Liu, Ruirui	Asst Professor	00092394	095154	12	1976		0.950	57,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	9,270
	TOTAL Liu, Ruirui						1.00	**183,500**
Schott, Diane M	Asst Professor	00092115	095154	12	1974		0.949	177,386
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	9,441
	TOTAL Schott, Diane M						1.00	**186,827**
Yaqoub, Mahmoud M	Asst Professor	00093871	095154	12	1508		0.725	43,500
	(37-8440-4001001)DDIF Administration Rad		511000				0.28	19,340
	TOTAL Yaqoub, Mahmoud M						1.00	**173,085**
Chan, Ka Heng	Research Scientist	00092270	099511	12			0.000	190,000
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	13,528
	TOTAL Chan, Ka Heng						1.00	**270,100**
Lei, Yu	Research Scientist	00092270	099511	12			0.000	156,031
	(37-8440-4001001)DDIF Administration Rad		511000				0.10	24,442
	TOTAL Lei, Yu						1.00	**243,473**
Liu, Ruirui	Research Scientist	00092270	099511	12			0.000	117,230
	(37-8440-4001001)DDIF Administration Rad		511000				0.05	9,270
	TOTAL Liu, Ruirui						1.00	**183,500**
Yaqoub, Mahmoud M	Research Scientist	00092270	099511	12			0.000	110,245

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical Add'l Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-4001001)DDIF Administration Rad		511000				0.28	19,340
	TOTAL Yaqoub, Mahmoud M						1.00	**173,085**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.794**	**1,599,981**
SUBTOTAL FACULTY							**7.794**	**1,599,981**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	973		0.439	111,325
	(37-8440-4001001)DDIF Administration Rad		511000				0.34	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-4001001)DDIF Administration Rad		512000				0.11	28,794
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**260,493**
SUBTOTAL NONFACULTY							**0.439**	**111,325**
SUBTOTAL SALARIES & WAGES							**8.233**	**1,711,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,164
519200 FICA CONTRIBUTION								87,277
519300 HEALTH INSURANCE CONTRIBUTION								374,776
519400 LIFE INSURANCE CONTRIBUTION								1,711
519800 WORKERS COMPENSATION								6,419
SUBTOTAL BENEFITS								**540,347**
TOTAL PERSONAL SERVICES								**2,251,653**
COST OBJECT TOTAL								**2,251,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration Rad Onc (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Enke, Charles A	Professor	00090083	095150	12	713		0.343	84,461
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.44	111,325
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**260,493**
Zhou, Sumin	Professor	00092144	095150	12	707		0.340	119,418
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.62	216,853
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	14,600
	TOTAL Zhou, Sumin						1.00	**350,871**
Chan, Ka Heng	Assoc Professor	00093510	095152	12	102		0.049	3,428
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	256,572
	TOTAL Chan, Ka Heng						1.00	**270,100**
Lei, Yu	Assoc Professor	00093609	095152	12	208		0.100	7,000
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	219,031
	TOTAL Lei, Yu						1.00	**243,473**
Wang, Shuo	Assoc Professor	00093567	095152	12	208		0.100	22,506
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	201,615
	TOTAL Wang, Shuo						1.00	**224,121**
Amin, Saber A	Asst Professor	00092526	095154	12	2080		1.000	69,000
Gallagher, Kyle J	Asst Professor	00092082	095154	12	166		0.199	38,616
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.80	155,449
	TOTAL Gallagher, Kyle J						1.00	**194,065**
Liu, Ruirui	Asst Professor	00092394	095154	12	104		0.050	3,100
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	174,230
	TOTAL Liu, Ruirui						1.00	**183,500**
Schott, Diane M	Asst Professor	00092115	095154	12	106		0.051	9,441
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	177,386
	TOTAL Schott, Diane M						1.00	**186,827**
Yaqoub, Mahmoud M	Asst Professor	00093871	095154	12	572		0.275	16,500
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.73	153,745
	TOTAL Yaqoub, Mahmoud M						1.00	**173,085**
Amin, Saber A	Research Scientist	00092270	099511	12			0.000	44,357
Chan, Ka Heng	Research Scientist	00092270	099511	12			0.000	10,100
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	256,572
	TOTAL Chan, Ka Heng	5608					1.00	**270,100**
Lei, Yu	Research Scientist	00092270	099511	12			0.000	17,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration Rad Onc (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.90	219,031
	TOTAL Lei, Yu						1.00	**243,473**
Liu, Ruirui	Research Scientist	00092270	099511	12			0.000	6,170
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.95	174,230
	TOTAL Liu, Ruirui						1.00	**183,500**
Yaqoub, Mahmoud M	Research Scientist	00092270	099511	12			0.000	2,840
	(37-8440-3001501)Clinical Add'l Rad Onc		511000				0.73	153,745
	TOTAL Yaqoub, Mahmoud M						1.00	**173,085**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.507**	**454,379**
SUBTOTAL FACULTY							**2.507**	**454,379**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	175		0.114	28,794
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	13,913
	(37-8440-3001501)Clinical Add'l Rad Onc		512000				0.44	111,325
	(37-8440-1002002)House Officer Rad Onc Core		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**260,493**
513000 MGR/PROFESSIONAL SAL								
Clark, Dinah H	Administrator I	00089203	243300	12	2080		1.000	77,094
Strudthoff, Elizabeth K	Clinical Study Nurse Coordinator	00072607	293316	12	1768		0.850	77,135
	(31-5721-3015)Baine Recruitment		513000				0.05	4,537
	(34-5340-2007001)Radiation Oncology		513000				0.10	9,075
	TOTAL Strudthoff, Elizabeth K						1.00	**90,747**
Jenkins, Christopher B	Research Technologist I	00089053	362302	12	520		0.250	10,996
	(34-5340-2006001)PR55-alpha controlled PP2A		513000				0.75	31,004
	TOTAL Jenkins, Christopher B						1.00	**42,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**165,225**
514000 CLER/TECH/SERV WAGES								
Pedersen, Jameela C	Office Associate I	00085048	242409	12	2080	24.205	1.000	50,346
Mock, Teneika C	Office Associate II	00090942	242415	12	2080	24.204	1.000	50,444
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**100,790**
SUBTOTAL NONFACULTY							**4.214**	**294,809**
SUBTOTAL SALARIES & WAGES							**6.721**	**749,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,717
519200 FICA CONTRIBUTION								38,209
519300 HEALTH INSURANCE CONTRIBUTION								164,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration Rad Onc (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								749
519800 WORKERS COMPENSATION								2,810
SUBTOTAL BENEFITS								**236,557**
TOTAL PERSONAL SERVICES								**985,745**
COST OBJECT TOTAL								**985,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: NM Clinical Admin Rad (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	951		0.436	50,000
	(31-5350-0001)Radiology Instruction		513000				0.27	31,457
	(37-5310-2000920)Radiology Mission Support		513000				0.13	15,060
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.16	18,267
	TOTAL Davis, Kristi K						1.00	**114,784**
SUBTOTAL NONFACULTY							**0.436**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.436**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								10,950
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**15,788**
TOTAL PERSONAL SERVICES								**65,788**
COST OBJECT TOTAL								**65,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer Rad (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haas, John P	Resident Program Director	00092912	095081	12	248		0.000	15,000
	(37-8450-3001001)Clinical Rad		511000				0.12	5,500
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.66	30,000
	(31-5350-0001)Radiology Instruction		511000				0.22	10,000
	TOTAL Haas, John P						1.00	**60,500**
Hansen, Neil J	Professor	00093300	095150	12	1683		0.720	70,200
	(37-8450-3001001)Clinical Rad		511000				0.28	27,261
	TOTAL Hansen, Neil J						1.00	**97,461**
Helvey, Jason T	Assoc Professor	00092425	095152	12	759		0.365	45,600
	(37-8450-3001001)Clinical Rad		511000				0.27	34,116
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	**125,116**
McBride, Joseph J	Assoc Professor	00093656	095152	12	1934		0.930	127,039
	(37-8450-3001001)Clinical Rad		511000				0.07	9,683
	TOTAL McBride, Joseph J						1.00	**151,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.015**	**257,839**
SUBTOTAL FACULTY							**2.015**	**257,839**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-8450-3001001)Clinical Rad		511000				0.07	9,683
	TOTAL McBride, Joseph J						1.00	**151,722**
513000 MGR/PROFESSIONAL SAL								
Hunter, Tina S	GME Administrator I	00090030	243300	12	1456		1.000	85,933
514000 CLER/TECH/SERV WAGES								
Larm, Nicole R	GME Program Coordinator	00071525	242400	12	2080	27.038	1.000	56,238
SUBTOTAL NONFACULTY							**2.000**	**157,171**
SUBTOTAL SALARIES & WAGES							**4.015**	**415,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,015
519200 FICA CONTRIBUTION								21,166
519300 HEALTH INSURANCE CONTRIBUTION								90,887
519400 LIFE INSURANCE CONTRIBUTION		5612						415
519800 WORKERS COMPENSATION								1,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer Rad (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**131,040**
	TOTAL PERSONAL SERVICES							**546,050**
	COST OBJECT TOTAL							**546,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer Rad Core Faculty (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	738		0.355	49,639
	(37-5101-4010001)Dean's Business Office		511000				0.36	50,000
	(31-5350-0001)Radiology Instruction		511000				0.11	15,301
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	25,000
	TOTAL Keiper, Mark D						1.00	**139,940**
Orton, Donald	Professor	00080884	090350	12	374		0.180	34,968
Harrison, William L	Assoc Professor	00093301	090351	12	445		0.214	30,000
	(37-8450-3001001)Clinical Rad		511000				0.29	40,793
	(31-5350-0001)Radiology Instruction		511000				0.14	19,700
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.36	50,000
	TOTAL Harrison, William L						1.00	**140,493**
DeVries, Matthew J	Professor	00092380	095150	12	676		0.325	65,000
	(37-8450-3001001)Clinical Rad		511000				0.25	16,856
	(31-5350-0001)Radiology Instruction		511000				0.25	44,252
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	65,000
	TOTAL DeVries, Matthew J						1.00	**191,108**
Muinov, Lyudmila M	Professor	00093594	095150	12	406		0.185	25,000
	(37-8450-3001001)Clinical Rad		511000				0.23	31,650
	(31-5350-0001)Radiology Instruction		511000				0.22	30,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.26	35,000
	TOTAL Muinov, Lyudmila M						0.90	**121,650**
White, Matthew L	Professor	00076825	095150	12	243		0.117	15,000
	(37-8450-3001001)Clinical Rad		511000				0.49	63,472
	(37-5350-2008001)Radiology Education & Resea		511000				0.27	35,000
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,472**
Downey, Ryan T	Assoc Professor	00093598	095152	12	476		0.247	11,500
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.75	35,000
	TOTAL Downey, Ryan T						1.00	**46,500**
Haverkamp, Benjamin T	Assoc Professor	00071885	095152	12	620		0.298	15,000
	(37-8450-3001001)Clinical Rad		511000				0.40	20,400
	(31-5350-0001)Radiology Instruction		511000				0.30	15,000
	TOTAL Haverkamp, Benjamin T						1.00	**50,400**
Helvey, Jason T	Assoc Professor	00092425	095152	12	505		0.243	30,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer Rad Core Faculty (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical Rad		511000				0.27	34,116
	(37-8450-1002001)House Officer Rad		511000				0.37	45,600
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	**125,116**
Johnson, Craig M	Assoc Professor	00075118	095152	12	395		0.190	20,000
	(37-8450-3001001)Clinical Rad		511000				0.10	10,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(31-5350-0001)Radiology Instruction		511000				0.15	15,500
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.24	25,082
	TOTAL Johnson, Craig M						1.00	**105,582**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	449		0.216	30,000
	(37-8450-3001001)Clinical Rad		511000				0.38	53,257
	TOTAL Kunnathil, Sushama P						0.60	**83,257**
Niemann, Douglas F	Assoc Professor	00092102	095152	12	2065		0.991	45,100
	(37-8450-3001001)Clinical Rad		511000				0.01	400
	TOTAL Niemann, Douglas F						1.00	**45,500**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	264		0.127	20,000
	(37-8450-3001001)Clinical Rad		511000				0.39	61,309
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,000
	(31-5350-0001)Radiology Instruction		511000				0.06	10,000
	TOTAL Oliveto, Jennifer M						0.80	**126,309**
DeVries, Rebecca A	Asst Professor	00092381	095154	12	516		0.251	11,300
	(37-5350-2008001)Radiology Education & Resea		511000				0.55	25,000
	TOTAL DeVries, Rebecca A						0.80	**36,300**
Grier, Candace G	Asst Professor	00092141	095154	12	387		0.186	30,000
	(37-8450-3001001)Clinical Rad		511000				0.46	73,937
	(31-5350-0001)Radiology Instruction		511000				0.16	25,100
	TOTAL Grier, Candace G						0.80	**129,037**
Gurney, Antonia M	Asst Professor	00071518	095154	12	466		0.226	10,200
	(37-5350-2008001)Radiology Education & Resea		511000				0.77	35,000
	TOTAL Gurney, Antonia M						1.00	**45,200**
Haas, John P	Asst Professor	00092240	095154	12	1375		0.659	30,000
	(37-8450-3001001)Clinical Rad		511000				0.12	5,500
	(37-8450-1002001)House Officer Rad		511000				0.00	15,000
	(31-5350-0001)Radiology Instruction		511000				0.22	10,000
	TOTAL Haas, John P						1.00	**60,500**
Kelly, Sean M	Asst Professor	00092385	095154	12	466		0.226	10,200
	(37-5350-2008001)Radiology Education & Resea		511000				0.77	35,000
	TOTAL Kelly, Sean M						1.00	**45,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer Rad Core Faculty (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yu, Lei	Asst Professor	00073161	095154	12	466		0.226	10,200
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.77	35,000
	TOTAL Yu, Lei						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.462**	**493,507**
SUBTOTAL FACULTY							**5.462**	**493,507**
SUBTOTAL SALARIES & WAGES							**5.462**	**493,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,234
519200 FICA CONTRIBUTION								25,169
519300 HEALTH INSURANCE CONTRIBUTION								108,078
519400 LIFE INSURANCE CONTRIBUTION								494
519800 WORKERS COMPENSATION								1,851
SUBTOTAL BENEFITS								**155,826**
TOTAL PERSONAL SERVICES								**649,333**
COST OBJECT TOTAL								**649,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research Rad (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	774		0.358	40,670
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.55	61,976
	(36-5150-2112001)Genetics; Cell Biology & An		511000				0.10	10,920
	TOTAL Sajja, Balasrinivasa R						1.00	**113,566**
Uberti, Mariano G	Instructor	00092142	095158	12	1248		0.586	39,825
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.28	19,308
	(34-5350-2031001)Radiology		511000				0.13	8,855
	TOTAL Uberti, Mariano G						1.00	**67,988**
Zhang, Yan	Instructor	00090485	095158	12	2080		1.000	52,544
Liu, Yutong	Research Scientist	00072170	099511	12			0.000	20,733
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	23,771
	(34-5350-2029001)CNS HIV Theranostics Based		511000				0.06	6,696
	(34-5250-2025115)CoNDA Transaltional Imaging		511000				0.11	12,892
	(34-5160-2150001)Functional mechanism underl		511000				0.05	6,043
	(34-5160-2135101)HIV Theranostics - Gendelma		511000				0.14	16,170
	(34-5160-2146001)Impact of drugs of abuse on		511000				0.05	5,989
	(34-5160-2156001)Pharmacology		511000				0.05	5,138
	(34-5350-2031001)Radiology		511000				0.33	40,169
	TOTAL Liu, Yutong						1.00	**137,601**
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	4,131
	TOTAL 511000 TENURED FACULTY SALARIES						**1.944**	**157,903**
SUBTOTAL FACULTY							**1.944**	**157,903**
SUBTOTAL SALARIES & WAGES							**1.944**	**157,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,474
519200 FICA CONTRIBUTION								8,053
519300 HEALTH INSURANCE CONTRIBUTION								34,581
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								**49,858**
TOTAL PERSONAL SERVICES								**207,761**
COST OBJECT TOTAL								**207,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, William L	Assoc Professor	00093301	090351	12	605		0.291	40,793
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.21	30,000
	(31-5350-0001)Radiology Instruction		511000				0.14	19,700
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.36	50,000
	TOTAL Harrison, William L						1.00	**140,493**
Poage, David P	Assoc Professor	00078465	090351	12	707		0.340	48,214
	(31-5350-0001)Radiology Instruction		511000				0.11	15,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.55	78,504
	TOTAL Poage, David P						1.00	**141,718**
DeVries, Matthew J	Professor	00092380	095150	12	510		0.245	16,856
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.33	65,000
	(31-5350-0001)Radiology Instruction		511000				0.25	44,252
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.18	65,000
	TOTAL DeVries, Matthew J						1.00	**191,108**
Hansen, Neil J	Professor	00093300	095150	12	397		0.280	27,261
	(37-8450-1002001)House Officer Rad		511000				0.72	70,200
	TOTAL Hansen, Neil J						1.00	**97,461**
Muinov, Lyudmila M	Professor	00093594	095150	12	414		0.234	31,650
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	25,000
	(31-5350-0001)Radiology Instruction		511000				0.22	30,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.26	35,000
	TOTAL Muinov, Lyudmila M						0.90	**121,650**
White, Matthew L	Professor	00076825	095150	12	1028		0.493	63,472
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.12	15,000
	(37-5350-2008001)Radiology Education & Resea		511000				0.27	35,000
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,472**
Goodenberger, Martin Halmes	Assoc Professor	00093238	095152	12	64		0.033	1,520
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.77	35,000
	TOTAL Goodenberger, Martin Halmes						0.80	**36,520**
Haverkamp, Benjamin T	Assoc Professor	00071885	095152	12	840		0.404	20,400
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.30	15,000
	(31-5350-0001)Radiology Instruction		511000				0.30	15,000
	TOTAL Haverkamp, Benjamin T						1.00	**50,400**
Helvey, Jason T	Assoc Professor	00092425	095152	12	566		0.272	34,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-1002001)House Officer Rad		511000				0.37	45,600
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.24	30,400
	(31-5350-0001)Radiology Instruction		511000				0.12	15,000
	TOTAL Helvey, Jason T						1.00	**125,116**
Johnson, Craig M	Assoc Professor	00075118	095152	12	198		0.095	10,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.33	35,000
	(31-5350-0001)Radiology Instruction		511000				0.15	15,500
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.24	25,082
	TOTAL Johnson, Craig M						1.00	**105,582**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	799		0.384	53,257
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.22	30,000
	TOTAL Kunnathil, Sushama P						0.60	**83,257**
McBride, Joseph J	Assoc Professor	00093656	095152	12	146		0.070	9,683
	(37-8450-1002001)House Officer Rad		511000				0.93	127,039
	(37-8450-1002001)House Officer Rad		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,722**
Niemann, Douglas F	Assoc Professor	00092102	095152	12	15		0.009	400
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.99	45,100
	TOTAL Niemann, Douglas F						1.00	**45,500**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	807		0.388	61,309
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.13	20,000
	(37-5350-4002001)Maurice D. Frazier Endowed		511000				0.22	35,000
	(31-5350-0001)Radiology Instruction		511000				0.06	10,000
	TOTAL Oliveto, Jennifer M						0.80	**126,309**
Zajicek, Anna K	Assoc Professor	00093762	095152	12	1048		0.504	50,900
	(31-5350-0001)Radiology Instruction		511000				0.15	15,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.35	35,000
	TOTAL Zajicek, Anna K						1.00	**100,900**
Benedetti, Nancy J	Asst Professor	00092728	095154	12	2080		1.000	45,400
Duncan, Barrett WC	Asst Professor	00093643	095154	12	2080		1.000	45,200
Eppelheimer, Ross L	Asst Professor	00092120	095154	12	2080		1.000	45,400
Gribben, Paul F	Asst Professor	00089658	095154	12	2080		1.000	45,200
Grier, Candace G	Asst Professor	00092141	095154	12	955		0.459	73,937
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.19	30,000
	(31-5350-0001)Radiology Instruction		511000				0.16	25,100
	TOTAL Grier, Candace G						0.80	**129,037**
Haas, John P	Asst Professor	00092240	095154	12	248		0.121	5,500

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Rad (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-1002001)House Officer Rad		511000				0.00	15,000
	(37-8450-1002002)House Officer Rad Core Facu		511000				0.66	30,000
	(31-5350-0001)Radiology Instruction		511000				0.22	10,000
	TOTAL Haas, John P						1.00	**60,500**
Khianey, Anu K	Asst Professor	00074687	095154	12	2080		1.000	46,550
Lee, Jae S	Asst Professor	00093639	095154	12	2080		1.000	45,200
Lieber, Dillon J	Asst Professor	00093239	095154	12	2080		1.000	45,200
Millerd, Patrick J	Asst Professor	00071515	095154	12	2080		1.000	45,500
Pelz, Jessica A	Asst Professor	00092659	095154	12	2080		1.000	45,200
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	42,428
Vaughn, Lonnie D	Asst Professor	00093640	095154	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						**15.622**	**1,045,746**
	SUBTOTAL FACULTY						**15.622**	**1,045,746**
	SUBTOTAL SALARIES & WAGES						**15.622**	**1,045,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,876
519200 FICA CONTRIBUTION								53,333
519300 HEALTH INSURANCE CONTRIBUTION								229,018
519400 LIFE INSURANCE CONTRIBUTION								1,046
519800 WORKERS COMPENSATION								3,923
	SUBTOTAL BENEFITS							**330,196**
	TOTAL PERSONAL SERVICES							**1,375,942**
	COST OBJECT TOTAL							**1,375,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical Add'l Rad (37-8450-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Professor	00078882	095150	12	2080		1.000	244,934
O'Malley, Maria T	Asst Professor	00092439	095154	12	1664		0.800	36,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**281,034**
SUBTOTAL FACULTY							**1.800**	**281,034**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Darrington, Brandon H	Office Associate I	00071988	242409	12	2080	25.216	1.000	52,450
Kennedy, Amanda L	Office Associate I	00073126	242409	12	2080	23.745	1.000	49,390
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**101,840**
SUBTOTAL NONFACULTY							**2.000**	**101,840**
SUBTOTAL SALARIES & WAGES							**3.800**	**382,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,698
519200 FICA CONTRIBUTION								19,527
519300 HEALTH INSURANCE CONTRIBUTION								83,849
519400 LIFE INSURANCE CONTRIBUTION								383
519800 WORKERS COMPENSATION								1,436
SUBTOTAL BENEFITS								**120,893**
TOTAL PERSONAL SERVICES								**503,767**
COST OBJECT TOTAL								**503,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration Rad (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCormick, Meghan C	Office/Educational Program Associate	00071529	242400	12	532	24.600	0.291	14,909
	(31-5350-0001)Radiology Instruction		514000				0.71	36,277
	TOTAL McCormick, Meghan C						1.00	**51,186**
Taylor, Kathryne E	Office/Credentialing Associate	00091881	242400	12	649	25.830	0.332	17,818
	(31-5350-0001)Radiology Instruction		514000				0.58	30,911
	(37-5310-2000920)Radiology Mission Support		514000				0.09	4,997
	TOTAL Taylor, Kathryne E						1.00	**53,726**
Klein, Deborah A	Administrative Associate I	00086338	242402	12	211	34.375	0.102	7,259
	(31-5350-0001)Radiology Instruction		514000				0.67	48,181
	(37-5310-2000920)Radiology Mission Support		514000				0.23	16,060
	TOTAL Klein, Deborah A						1.00	**71,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.725**	**39,986**
SUBTOTAL NONFACULTY							**0.725**	**39,986**
SUBTOTAL SALARIES & WAGES							**0.725**	**39,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,639
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								8,757
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,625**
TOTAL PERSONAL SERVICES								**52,611**
COST OBJECT TOTAL								**52,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: NM Clinical Admin Surg-Adm (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator IV	00093165	243300	12	647		0.311	39,703
	(31-5360-0001)Surgery Instruction		513000				0.69	87,855
	TOTAL Rheault, Tracy A						1.00	**127,558**
SUBTOTAL NONFACULTY							**0.311**	**39,703**
SUBTOTAL SALARIES & WAGES							**0.311**	**39,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,628
519200 FICA CONTRIBUTION								2,025
519300 HEALTH INSURANCE CONTRIBUTION								8,695
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**12,537**
TOTAL PERSONAL SERVICES								**52,240**
COST OBJECT TOTAL								**52,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Gen (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	1608		0.884	41,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.12	5,400
	TOTAL Tanner, Tiffany N						1.00	**46,700**
SUBTOTAL FACULTY							**0.884**	**41,300**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Laux, Toni M	GME Senior Program Coordinator	00071331	242400	12	2080	29.420	1.000	61,193
Treat, Diane L	GME Program Coordinator	00071664	242400	12	2080	24.695	1.000	51,366
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**112,559**
SUBTOTAL NONFACULTY							**2.000**	**112,559**
SUBTOTAL SALARIES & WAGES							**2.884**	**153,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,308
519200 FICA CONTRIBUTION								7,847
519300 HEALTH INSURANCE CONTRIBUTION								33,695
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								**48,581**
TOTAL PERSONAL SERVICES								**202,440**
COST OBJECT TOTAL								**202,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	31		0.015	1,000
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.26	17,773
	(36-0114-3008001)Global Center for Health Se		511000				0.16	11,095
	(36-5360-2299001)Surgery		511000				0.03	2,037
	(36-5360-3302001)Surgery		511000				0.16	11,095
	TOTAL Evans, Charity H						1.00	**68,000**
Langenfeld, Sean J	Professor	00076075	090350	12	31		0.032	2,200
	(37-8466-4001001)DDIF Administration Surg		511000				0.37	25,000
	(37-5360-2104001)Surgery		511000				0.12	8,130
	(31-5360-0001)Surgery Instruction		511000				0.48	32,800
	TOTAL Langenfeld, Sean J						1.00	**68,130**
MacTaggart, Jason N	Professor	00093663	090350	12	35		0.017	1,200
	(36-5360-2255005)Effects of aortic complianc		511000				0.61	42,420
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	(36-5360-2259004)Optimized Stents for the fe		511000				0.06	4,314
	TOTAL MacTaggart, Jason N						0.75	**52,234**
Zarroug, Abdalla E	Professor	00093803	090350	12	46		0.022	1,000
	(37-5310-2000930)General Surgery Mission Sup		511000				0.98	44,400
	TOTAL Zarroug, Abdalla E						1.00	**45,400**
Berkheim, David B	Assoc Professor	00093601	090351	12	46		0.021	1,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.83	38,400
	(37-8462-1002002)House Officer Sur - Thor		511000				0.07	3,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**46,400**
Buesing, Keely L	Assoc Professor	00093535	090351	12	876		0.419	28,000
	(37-8470-3001001)Clinical Surg-AC		511000				0.58	38,900
	TOTAL Buesing, Keely L						1.00	**66,900**
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	1171		0.549	25,600
	(31-5360-0001)Surgery Instruction		511000				0.45	21,000
	TOTAL Fingeret, Abbey L						1.00	**46,600**
Haskins, Ivy N	Assoc Professor	00074125	090351	12	27		0.065	3,000
	(37-8471-3001001)Clinical Surg-Gen		511000				0.57	26,400
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,450
	(31-5360-0001)Surgery Instruction		511000				0.25	11,450
	TOTAL Haskins, Ivy N	5625					1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	867		0.443	29,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical Surg-Gen		511000				0.23	15,725
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,900
	(31-5360-0001)Surgery Instruction		511000				0.16	10,900
	TOTAL Kothari, Vishal M						1.00	**67,325**
Leinicke, Jennifer A	Assoc Professor	00093449	090351	12	1610		0.957	44,500
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Leinicke, Jennifer A						1.00	**46,500**
Merani, Shaheed	Assoc Professor	00092137	090351	12	40		0.031	1,600
	(37-8468-3001001)Clinical Surg-Transp		511000				0.61	31,300
	(31-5360-0001)Surgery Instruction		511000				0.36	18,600
	TOTAL Merani, Shaheed						1.00	**51,500**
Reames, Bradley N	Assoc Professor	00089666	090351	12	1406		0.677	31,400
	(31-1905-8000)Panc. Cancer LB1012		511000				0.32	15,000
	TOTAL Reames, Bradley N						1.00	**46,400**
Santamaria, Juan A	Assoc Professor	00071700	090351	12	1290		0.618	28,600
	(31-5721-3073)COSTSHARING/ 34-1901-2204-050		511000				0.38	17,700
	TOTAL Santamaria, Juan A						1.00	**46,300**
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	241		0.116	5,400
	(37-8460-1002001)House Officer Surg-Gen		511000				0.88	41,300
	TOTAL Tanner, Tiffany N						1.00	**46,700**
Barrett, Christopher D	Asst Professor	00092027	090352	12			0.013	600
	(37-8470-3001001)Clinical Surg-AC		511000				0.53	23,703
	(31-5360-0001)Surgery Instruction		511000				0.46	20,897
	TOTAL Barrett, Christopher D						1.00	**45,200**
Batra, Rishi	Asst Professor	00093429	090352	12	193		0.080	3,600
	(37-8466-3001001)Clinical Surg-Neuro		511000				0.46	21,000
	(31-5360-0001)Surgery Instruction		511000				0.46	20,600
	TOTAL Batra, Rishi						1.00	**45,200**
Cook, Jason R	Asst Professor	00093360	090352	12	102		0.075	3,400
	(34-5190-2000301)Cook		511000				0.83	37,700
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.10	4,300
	TOTAL Cook, Jason R						1.00	**45,400**
Kamien, Andrew J	Asst Professor	00092138	090352	12	27		0.013	600
	(37-8470-1002001)House Officer Surg-AC		511000				0.91	41,200
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Kamien, Andrew J						1.00	**45,400**
Murante, Anthony L	Asst Professor	00092422	090352	12	137		0.106	4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical Surg-Gen		511000				0.83	37,700
	(31-5360-0001)Surgery Instruction		511000				0.06	2,800
	TOTAL Murante, Anthony L						1.00	**45,300**
Terzian, William T	Asst Professor	00092715	090352	12	1177		0.565	25,600
	(37-8470-3001001)Clinical Surg-AC		511000				0.39	17,700
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Terzian, William T						1.00	**45,300**
Ly, Quan P	Professor	00092965	095150	12	71		0.027	2,200
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
Mammen, Joshua M V	Professor	00089597	095150	12	940		0.451	25,000
	(37-8461-4001001)DDIF Administration Surg		511000				0.45	25,000
	(31-5360-0001)Surgery Instruction		511000				0.10	5,400
	TOTAL Mammen, Joshua M V						1.00	**55,400**
Thompson, Jon S	Professor	00071535	095150	12	335		0.180	28,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.47	70,000
	(37-5360-2005001)Thompson Research		511000				0.35	54,787
	TOTAL Thompson, Jon S						1.00	**152,787**
Duffy, Ashlee M	Asst Professor	00092427	095154	12			0.249	15,000
	(36-0114-3008001)Global Center for Health Se		511000				0.08	4,939
	(31-5360-0001)Surgery Instruction		511000				0.67	78,855
	TOTAL Duffy, Ashlee M						1.00	**98,794**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.741**	**313,100**
SUBTOTAL FACULTY							**5.741**	**313,100**
SUBTOTAL SALARIES & WAGES							**5.741**	**313,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,837
519200 FICA CONTRIBUTION								15,968
519300 HEALTH INSURANCE CONTRIBUTION								68,569
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								1,175
SUBTOTAL BENEFITS								**98,862**
TOTAL PERSONAL SERVICES								**411,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer Surg-Admin (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**411,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration Surg-Adm (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	832		0.222	49,901
	(37-5127-1004001)McLaughlin Professorship		511000				0.18	40,000
	TOTAL Mercer, David W						1.00	**234,753**
SUBTOTAL FACULTY							**0.222**	**49,901**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	134,852
	(37-5127-1004001)McLaughlin Professorship		511000				0.18	40,000
	TOTAL Mercer, David W						1.00	**234,753**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**144,852**
SUBTOTAL NONFACULTY							**0.600**	**144,852**
SUBTOTAL SALARIES & WAGES							**0.822**	**194,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,985
519200 FICA CONTRIBUTION								9,932
519300 HEALTH INSURANCE CONTRIBUTION								42,651
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								731
SUBTOTAL BENEFITS								**61,494**
TOTAL PERSONAL SERVICES								**256,247**
COST OBJECT TOTAL								**256,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research Surg-Onc (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Professor	00092965	095150	12	35		0.175	14,318
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-3001001)Clinical Surg-Onc		511000				0.24	19,357
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
SUBTOTAL FACULTY							**0.175**	**14,318**
SUBTOTAL SALARIES & WAGES							**0.175**	**14,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								3,136
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**4,521**
TOTAL PERSONAL SERVICES								**18,839**
COST OBJECT TOTAL								**18,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical Surg-Onc (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Jason M	Professor	00093792	090350	12	1966		1.000	73,325
Maxwell, Jessica E	Assoc Professor	00092741	090351	12	1296		0.609	31,400
	(31-5360-0001)Surgery Instruction		511000				0.39	20,200
	TOTAL Maxwell, Jessica E						1.00	**51,600**
Mulder, Michelle B	Asst Professor	00093839	090352	12	2080		1.000	45,100
Shank, Jessica B	Asst Professor	00089810	090352	12	1841		0.894	40,600
	(31-5360-0001)Surgery Instruction		511000				0.11	4,800
	TOTAL Shank, Jessica B						1.00	**45,400**
Ly, Quan P	Professor	00092965	095150	12			0.237	19,357
	(36-5140-2191001)Biochemistry & Molecular Bi		511000				0.08	6,363
	(37-8461-2001001)DDIF Research Surg-Onc		511000				0.18	14,318
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(31-1905-8000)Panc. Cancer LB1012		511000				0.12	10,000
	(34-2005-2114001)Preclinical development of		511000				0.05	4,242
	(34-5340-2007001)Radiation Oncology		511000				0.07	5,303
	(31-5360-0001)Surgery Instruction		511000				0.24	20,000
	TOTAL Ly, Quan P						1.00	**81,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.740**	**209,782**
SUBTOTAL FACULTY							**3.740**	**209,782**
SUBTOTAL SALARIES & WAGES							**3.740**	**209,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,601
519200 FICA CONTRIBUTION								10,699
519300 HEALTH INSURANCE CONTRIBUTION								45,942
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								787
SUBTOTAL BENEFITS								**66,239**
TOTAL PERSONAL SERVICES								**276,021**
COST OBJECT TOTAL								**276,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration Surg-Onc (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mammen, Joshua M V	Professor	00089597	095150	12	940		0.452	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.45	25,000
	(31-5360-0001)Surgery Instruction		511000				0.10	5,400
	TOTAL Mammen, Joshua M V						1.00	**55,400**
SUBTOTAL FACULTY							**0.452**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lane, Kimberly A	Office Associate I	00091381	242409	12	2080	22.248	1.000	46,276
Swartz, Carla B	Office Associate I	00088200	242409	12	2080	23.640	1.000	49,172
Poteet, Rebecca J	Administrative Business Associate	00091948	242500	12	2080	29.898	1.000	62,187
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**157,635**
SUBTOTAL NONFACULTY							**3.000**	**157,635**
SUBTOTAL SALARIES & WAGES							**3.452**	**182,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,488
519200 FICA CONTRIBUTION								9,314
519300 HEALTH INSURANCE CONTRIBUTION								39,997
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								**57,667**
TOTAL PERSONAL SERVICES								**240,302**
COST OBJECT TOTAL								**240,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer Surg-Thor (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	2007		0.983	113,463
	(31-5360-0001)Surgery Instruction		511000				0.02	2,000
	TOTAL Lackner, Rudy P						1.00	**115,463**
SUBTOTAL FACULTY							**0.983**	**113,463**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benson, Savannah R	GME Program Coordinator	00072579	242400	12	1040	25.503	0.500	26,522
	(37-8469-1002001)House Officer Surg-Vasc		514000				0.50	26,523
	TOTAL Benson, Savannah R						1.00	**53,045**
SUBTOTAL NONFACULTY							**0.500**	**26,522**
SUBTOTAL SALARIES & WAGES							**1.483**	**139,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,739
519200 FICA CONTRIBUTION								7,139
519300 HEALTH INSURANCE CONTRIBUTION								30,657
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								525
SUBTOTAL BENEFITS								**44,200**
TOTAL PERSONAL SERVICES								**184,185**
COST OBJECT TOTAL								**184,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer Sur - Thor (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	33		0.006	800
	(37-8463-3001001)Clinical Surg-Card		511000				0.98	128,489
	(31-5360-0001)Surgery Instruction		511000				0.02	2,000
	TOTAL Duncan, Kim F						1.00	**131,289**
Moulton, Michael J	Professor	00093438	090350	12	44		0.010	1,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.99	100,600
	(37-8463-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,600**
Siddique, Aleem	Professor	00082773	090350	12	56		0.103	8,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.90	70,000
	TOTAL Siddique, Aleem						1.00	**78,000**
Berkheim, David B	Assoc Professor	00093601	090351	12	96		0.065	3,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.83	38,400
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**46,400**
Castleberry, Anthony W	Assoc Professor	00088417	090351	12	96		0.022	1,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.98	45,400
	TOTAL Castleberry, Anthony W						1.00	**46,400**
Um, John Y	Assoc Professor	00093570	090351	12	54		0.013	1,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.99	78,325
	TOTAL Um, John Y						1.00	**79,325**
Duncan, Brett F	Asst Professor	00093872	090352	12	96		0.066	3,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.93	42,400
	TOTAL Duncan, Brett F						1.00	**45,400**
Lewis, Erik E	Asst Professor	00086258	090352	12	96		0.177	8,000
	(37-8462-3001001)Clinical Surg-Thor		511000				0.82	37,200
	TOTAL Lewis, Erik E						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.462**	**25,800**
	SUBTOTAL FACULTY						**0.462**	**25,800**
	SUBTOTAL SALARIES & WAGES						**0.462**	**25,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,058
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								26

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer Sur - Thor (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							**8,147**
	TOTAL PERSONAL SERVICES							**33,947**
	COST OBJECT TOTAL							**33,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical Surg-Thor (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berkheim, David B	Assoc Professor	00093601	090351	12	1756		0.828	38,400
	(37-8462-1002002)House Officer Sur - Thor		511000				0.07	3,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**46,400**
Lewis, Erik E	Asst Professor	00086258	090352	12	1984		0.823	37,200
	(37-8462-1002002)House Officer Sur - Thor		511000				0.18	8,000
	TOTAL Lewis, Erik E						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.651**	**75,600**
SUBTOTAL FACULTY							**1.651**	**75,600**
SUBTOTAL SALARIES & WAGES							**1.651**	**75,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								16,556
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**23,872**
TOTAL PERSONAL SERVICES								**99,472**
COST OBJECT TOTAL								**99,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: NM Clinical Admin Surg-Card (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	795		0.382	34,730
	(37-5310-2000940)CT Surgery Mission Support		513000				0.03	2,727
	(31-5360-0001)Surgery Instruction		513000				0.59	53,458
	TOTAL McDonald, Kelly J						1.00	**90,915**
SUBTOTAL NONFACULTY							**0.382**	**34,730**
SUBTOTAL SALARIES & WAGES							**0.382**	**34,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								1,771
519300 HEALTH INSURANCE CONTRIBUTION								7,606
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**10,966**
TOTAL PERSONAL SERVICES								**45,696**
COST OBJECT TOTAL								**45,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical Surg-Card (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1932		0.979	128,489
	(37-8462-1002002)House Officer Sur - Thor		511000				0.01	800
	(31-5360-0001)Surgery Instruction		511000				0.02	2,000
	TOTAL Duncan, Kim F						1.00	**131,289**
Moulton, Michael J	Professor	00093438	090350	12	2036		0.990	100,600
	(37-8462-1002002)House Officer Sur - Thor		511000				0.01	1,000
	(37-8463-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,600**
Siddique, Aleem	Professor	00082773	090350	12	2024		0.897	70,000
	(37-8462-1002002)House Officer Sur - Thor		511000				0.10	8,000
	TOTAL Siddique, Aleem						1.00	**78,000**
Castleberry, Anthony W	Assoc Professor	00088417	090351	12	1984		0.978	45,400
	(37-8462-1002002)House Officer Sur - Thor		511000				0.02	1,000
	TOTAL Castleberry, Anthony W						1.00	**46,400**
Um, John Y	Assoc Professor	00093570	090351	12	2026		0.987	78,325
	(37-8462-1002002)House Officer Sur - Thor		511000				0.01	1,000
	TOTAL Um, John Y						1.00	**79,325**
Duncan, Brett F	Asst Professor	00093872	090352	12	1837		0.934	42,400
	(37-8462-1002002)House Officer Sur - Thor		511000				0.07	3,000
	TOTAL Duncan, Brett F						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.765**	**465,214**
SUBTOTAL FACULTY							**5.765**	**465,214**
SUBTOTAL SALARIES & WAGES							**5.765**	**465,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,074
519200 FICA CONTRIBUTION								23,726
519300 HEALTH INSURANCE CONTRIBUTION								101,882
519400 LIFE INSURANCE CONTRIBUTION								465
519800 WORKERS COMPENSATION								1,745
SUBTOTAL BENEFITS								**146,892**
TOTAL PERSONAL SERVICES								**612,106**
COST OBJECT TOTAL								**612,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration Surg-Card (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical Surg-Card		511000				0.99	100,600
	(37-8462-1002002)House Officer Sur - Thor		511000				0.01	1,000
	TOTAL Moulton, Michael J						1.00	**126,600**
514000 CLER/TECH/SERV WAGES								
Billings, Melissa S	Office Associate II	00081961	242400	12	2080	24.020	1.000	49,961
Elwood, Alyssa Renee	Office Associate II	00071685	242415	12	2080	24.741	1.000	51,461
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**101,422**
SUBTOTAL NONFACULTY							**2.000**	**126,422**
SUBTOTAL SALARIES & WAGES							**2.000**	**126,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,183
519200 FICA CONTRIBUTION								6,448
519300 HEALTH INSURANCE CONTRIBUTION								27,686
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**39,917**
TOTAL PERSONAL SERVICES								**166,339**
COST OBJECT TOTAL								**166,339**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer Surg-Oral (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Professor	00092428	090350	12	1500		0.724	65,649
	(37-8464-4001001)DDIF Administration Surg		511000				0.28	25,000
	TOTAL Desa, Valmont P						1.00	**90,649**
SUBTOTAL FACULTY							**0.724**	**65,649**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palensky, Becky	GME Program Coordinator	00071248	242400	12	1560	24.400	0.750	38,064
	(37-8468-1002001)House Officer Surg-Transp		514000				0.25	12,689
	TOTAL Palensky, Becky						1.00	**50,753**
SUBTOTAL NONFACULTY							**0.750**	**38,064**
SUBTOTAL SALARIES & WAGES							**1.474**	**103,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,252
519200 FICA CONTRIBUTION								5,289
519300 HEALTH INSURANCE CONTRIBUTION								22,713
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**32,747**
TOTAL PERSONAL SERVICES								**136,460**
COST OBJECT TOTAL								**136,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical Surg-Oral (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robinson, Adam B	Asst Professor	00092650	090352	12	2080		1.000	45,200
Tucker, Karen A	Asst Professor	00093138	090352	12	2080		1.000	45,400
Untrauer, Jason B	Assoc Professor	00093770	095152	12	2080		1.000	79,314
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**169,914**
SUBTOTAL FACULTY							**3.000**	**169,914**
SUBTOTAL SALARIES & WAGES							**3.000**	**169,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,966
519200 FICA CONTRIBUTION								8,666
519300 HEALTH INSURANCE CONTRIBUTION								37,211
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								637
SUBTOTAL BENEFITS								**53,650**
TOTAL PERSONAL SERVICES								**223,564**
COST OBJECT TOTAL								**223,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration Surg-Oral (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Professor	00092428	090350	12	580		0.276	25,000
	(37-8464-1002001)House Officer Surg-Oral		511000				0.72	65,649
	TOTAL Desa, Valmont P						1.00	**90,649**
SUBTOTAL FACULTY							**0.276**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.276**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**7,894**
TOTAL PERSONAL SERVICES								**32,894**
COST OBJECT TOTAL								**32,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: NM Clinical Admin Surg-Urol (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	884		0.425	35,859
	(31-5360-0001)Surgery Instruction		513000				0.55	46,129
	(37-5310-2000995)Urology Mission Support		513000				0.03	2,354
	TOTAL Abboud, Cheryl A						1.00	**84,342**
SUBTOTAL NONFACULTY							**0.425**	**35,859**
SUBTOTAL SALARIES & WAGES							**0.425**	**35,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								7,853
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**11,323**
TOTAL PERSONAL SERVICES								**47,182**
COST OBJECT TOTAL								**47,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer Surg-Urol (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Assoc Professor	00092932	090351	12	1787		0.906	42,400
	(31-5360-0001)Surgery Instruction		511000				0.09	4,400
	TOTAL Deibert, Christopher M						1.00	**46,800**
SUBTOTAL FACULTY							**0.906**	**42,400**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Senior Program Coordinator	00072617	242400	12	1048	31.231	0.700	45,472
	(37-8326-1002001)House Officer IM-DEM		514000				0.10	6,496
	(37-5310-1100950)Urology Fellowship		514000				0.20	12,992
	TOTAL Handleman, Grace F						1.00	**64,960**
SUBTOTAL NONFACULTY							**0.700**	**45,472**
SUBTOTAL SALARIES & WAGES							**1.606**	**87,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,481
519300 HEALTH INSURANCE CONTRIBUTION								19,244
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**27,746**
TOTAL PERSONAL SERVICES								**115,618**
COST OBJECT TOTAL								**115,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	372		0.246	22,357
	(37-8465-3001001)Clinical Surg-Urol		511000				0.54	48,799
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.15	13,291
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,363
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,810**
Makari, John H	Professor	00092789	090350	12	726		0.479	22,357
	(37-5310-1100950)Urology Fellowship		511000				0.52	24,343
	TOTAL Makari, John H						1.00	**46,700**
Berrondo, Claudia	Asst Professor	00080080	090352	12	747		0.492	22,357
	(37-5310-2000995)Urology Mission Support		511000				0.51	23,043
	TOTAL Berrondo, Claudia						1.00	**45,400**
David, Samuel A	Asst Professor	00093308	090352	12	747		0.492	22,357
	(37-8465-3001001)Clinical Surg-Urol		511000				0.22	9,942
	(31-5360-0001)Surgery Instruction		511000				0.29	13,101
	TOTAL David, Samuel A						1.00	**45,400**
Schober, Jared P	Asst Professor	00089712	090352	12	749		0.495	22,357
	(37-5127-1003001)Malashock Professorship		511000				0.51	22,843
	TOTAL Schober, Jared P						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.204**	**111,785**
	SUBTOTAL FACULTY						**2.204**	**111,785**
	SUBTOTAL SALARIES & WAGES						**2.204**	**111,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,583
519200 FICA CONTRIBUTION								5,701
519300 HEALTH INSURANCE CONTRIBUTION								24,481
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								419
	SUBTOTAL BENEFITS							**35,296**
	TOTAL PERSONAL SERVICES							**147,081**
	COST OBJECT TOTAL							**147,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research Surg-Urol (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	289		0.147	13,291
	(37-8465-3001001)Clinical Surg-Urol		511000				0.54	48,799
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.25	22,357
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,363
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,810**
SUBTOTAL FACULTY							**0.147**	**13,291**
SUBTOTAL SALARIES & WAGES							**0.147**	**13,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								2,911
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**4,197**
TOTAL PERSONAL SERVICES								**17,488**
COST OBJECT TOTAL								**17,488**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical Surg-Urol (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	1273		0.537	48,799
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.15	13,291
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.25	22,357
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,363
	(37-8465-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,810**
Christiansen, Andrew J	Asst Professor	00092282	090352	12	1932		0.930	42,200
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Christiansen, Andrew J						1.00	**45,400**
David, Samuel A	Asst Professor	00093308	090352	12	566		0.219	9,942
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.49	22,357
	(31-5360-0001)Surgery Instruction		511000				0.29	13,101
	TOTAL David, Samuel A						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.686**	**100,941**
	SUBTOTAL FACULTY						**1.686**	**100,941**
	SUBTOTAL SALARIES & WAGES						**1.686**	**100,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,139
519200 FICA CONTRIBUTION								5,148
519300 HEALTH INSURANCE CONTRIBUTION								22,106
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								379
	SUBTOTAL BENEFITS							**31,873**
	TOTAL PERSONAL SERVICES							**132,814**
	COST OBJECT TOTAL							**132,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration Surg-Urol (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(37-8465-3001001)Clinical Surg-Urol		511000				0.54	48,799
	(37-8465-2001001)DDIF Research Surg-Urol		511000				0.15	13,291
	(37-8465-1002002)House Officer Sur-Urol Core		511000				0.25	22,357
	(34-5140-2090001)The role for alcohol-induce		511000				0.07	6,363
	TOTAL LaGrange, Chad A						1.00	**115,810**
514000 CLER/TECH/SERV WAGES								
Foreman, Keeley K	Office Associate II	00071555	242415	12	2018	24.740	0.970	49,917
	(37-5310-2000995)Urology Mission Support		514000				0.03	1,544
	TOTAL Foreman, Keeley K						1.00	**51,461**
SUBTOTAL NONFACULTY							**0.970**	**74,917**
SUBTOTAL SALARIES & WAGES							**0.970**	**74,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								3,821
519300 HEALTH INSURANCE CONTRIBUTION								16,407
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**23,656**
TOTAL PERSONAL SERVICES								**98,573**
COST OBJECT TOTAL								**98,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: Clinical Surg-Neuro (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Rishi	Asst Professor	00093429	090352	12	1084		0.464	21,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.08	3,600
	(31-5360-0001)Surgery Instruction		511000				0.46	20,600
	TOTAL Batra, Rishi						1.00	**45,200**
Fuglestad, Matthew A	Asst Professor	00071414	090352	12	2080		0.947	42,700
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Fuglestad, Matthew A						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.411**	**63,700**
SUBTOTAL FACULTY							**1.411**	**63,700**
SUBTOTAL SALARIES & WAGES							**1.411**	**63,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,612
519200 FICA CONTRIBUTION								3,249
519300 HEALTH INSURANCE CONTRIBUTION								13,950
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**20,114**
TOTAL PERSONAL SERVICES								**83,814**
COST OBJECT TOTAL								**83,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Administration Surg-Neuro (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Professor	00076075	090350	12	763		0.367	25,000
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	2,200
	(37-5360-2104001)Surgery		511000				0.12	8,130
	(31-5360-0001)Surgery Instruction		511000				0.48	32,800
	TOTAL Langenfeld, Sean J						1.00	**68,130**
SUBTOTAL FACULTY							**0.367**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lane, Alexandra K	Office Associate I	00090208	242409	12	2080	22.395	1.000	46,582
SUBTOTAL NONFACULTY							**1.000**	**46,582**
SUBTOTAL SALARIES & WAGES							**1.367**	**71,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,935
519200 FICA CONTRIBUTION								3,651
519300 HEALTH INSURANCE CONTRIBUTION								15,676
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**22,603**
TOTAL PERSONAL SERVICES								**94,185**
COST OBJECT TOTAL								**94,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: NM Clinical Admin Surg-Plast (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quick, Jessica W	Administrator II	00083555	243300	12	2080		0.318	27,728
	(37-5310-2000990)Plastic Surgery Mission Sup		513000				0.03	2,884
	(31-5360-0001)Surgery Instruction		513000				0.65	56,526
	TOTAL Quick, Jessica W						1.00	**87,138**
SUBTOTAL NONFACULTY							**0.318**	**27,728**
SUBTOTAL SALARIES & WAGES							**0.318**	**27,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								1,414
519300 HEALTH INSURANCE CONTRIBUTION								6,072
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**8,755**
TOTAL PERSONAL SERVICES								**36,483**
COST OBJECT TOTAL								**36,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer Surg-Plast (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Figy, Sean C	Assoc Professor	00092976	090351	12			0.829	38,400
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.09	4,300
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Figy, Sean C						1.00	**46,300**
Wong, Shannon L	Assoc Professor	00092805	090351	12	1192		0.751	34,985
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.03	1,434
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.22	10,181
	TOTAL Wong, Shannon L						1.00	**46,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.580**	**73,385**
SUBTOTAL FACULTY							**1.580**	**73,385**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schlotman, Antoinette	GME Program Coordinator	00079173	242400	12	1040	26.109	0.500	27,153
SUBTOTAL NONFACULTY							**0.500**	**27,153**
SUBTOTAL SALARIES & WAGES							**2.080**	**100,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,122
519200 FICA CONTRIBUTION								5,127
519300 HEALTH INSURANCE CONTRIBUTION								22,018
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								377
SUBTOTAL BENEFITS								**31,745**
TOTAL PERSONAL SERVICES								**132,283**
COST OBJECT TOTAL								**132,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer Surg-Plast Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	77		0.060	5,733
	(37-8467-3001001)Clinical Surg-Plast		511000				0.94	89,835
	TOTAL Hollins, Ronald R						1.00	**95,568**
Johnson, Perry J	Professor	00087961	090350	12	81		0.063	5,734
	(37-8467-3001001)Clinical Surg-Plast		511000				0.66	60,231
	(37-8467-4001001)DDIF Administration Surg		511000				0.28	25,000
	TOTAL Johnson, Perry J						1.00	**90,965**
Figy, Sean C	Assoc Professor	00092976	090351	12	162		0.093	4,300
	(37-8467-1002001)House Officer Surg-Plast		511000				0.83	38,400
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Figy, Sean C						1.00	**46,300**
Miller, Jason J	Assoc Professor	00093247	090351	12	96		0.074	5,733
	(37-8467-3001001)Clinical Surg-Plast		511000				0.93	71,560
	TOTAL Miller, Jason J						1.00	**77,293**
Wong, Shannon L	Assoc Professor	00092805	090351	12			0.031	1,434
	(37-8467-1002001)House Officer Surg-Plast		511000				0.75	34,985
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.22	10,181
	TOTAL Wong, Shannon L						1.00	**46,600**
Hon, How Yee Heidi	Asst Professor	00083334	090352	12	129		0.100	5,733
	(37-8467-3001001)Clinical Surg-Plast		511000				0.90	51,567
	TOTAL Hon, How Yee Heidi						1.00	**57,300**
Vargo, James D	Asst Professor	00092505	090352	12	162		0.127	5,733
	(37-5360-4010001)CSP - PEDI PLASTICS		511000				0.87	39,567
	TOTAL Vargo, James D						1.00	**45,300**
Willcockson, James R	Asst Professor	00092764	090352	12	162		0.127	5,734
	(37-8467-3001001)Clinical Surg-Plast		511000				0.43	19,466
	(31-5360-0001)Surgery Instruction		511000				0.44	20,000
	TOTAL Willcockson, James R						1.00	**45,200**
Yang, Kai J	Asst Professor	00084137	090352	12	162		0.127	5,733
	(37-8467-3001001)Clinical Surg-Plast		511000				0.87	39,567
	TOTAL Yang, Kai J						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.802**	**45,867**
SUBTOTAL FACULTY							**0.802**	**45,867**
SUBTOTAL SALARIES & WAGES							**0.802**	**45,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer Surg-Plast Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								10,045
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**14,483**
TOTAL PERSONAL SERVICES								**60,350**
COST OBJECT TOTAL								**60,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical Surg-Plast (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	2003		0.940	89,835
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.06	5,733
	TOTAL Hollins, Ronald R						1.00	**95,568**
Johnson, Perry J	Professor	00087961	090350	12	1427		0.662	60,231
	(37-8467-4001001)DDIF Administration Surg		511000				0.28	25,000
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.06	5,734
	TOTAL Johnson, Perry J						1.00	**90,965**
Miller, Jason J	Assoc Professor	00093247	090351	12	1984		0.926	71,560
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.07	5,733
	TOTAL Miller, Jason J						1.00	**77,293**
Hon, How Yee Heidi	Asst Professor	00083334	090352	12	1951		0.900	51,567
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.10	5,733
	TOTAL Hon, How Yee Heidi						1.00	**57,300**
Willcockson, James R	Asst Professor	00092764	090352	12	961		0.431	19,466
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.13	5,734
	(31-5360-0001)Surgery Instruction		511000				0.44	20,000
	TOTAL Willcockson, James R						1.00	**45,200**
Yang, Kai J	Asst Professor	00084137	090352	12	1918		0.873	39,567
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.13	5,733
	TOTAL Yang, Kai J						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.732**	**332,226**
	SUBTOTAL FACULTY						**4.732**	**332,226**
	SUBTOTAL SALARIES & WAGES						**4.732**	**332,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,621
519200 FICA CONTRIBUTION								16,944
519300 HEALTH INSURANCE CONTRIBUTION								72,757
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								1,246
	SUBTOTAL BENEFITS							**104,900**
	TOTAL PERSONAL SERVICES							**437,126**
	COST OBJECT TOTAL							**437,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration Surg-Plast (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Perry J	Professor	00087961	090350	12	572		0.275	25,000
	(37-8467-3001001)Clinical Surg-Plast		511000				0.66	60,231
	(37-8467-1002002)House Officer Surg-Plast Co		511000				0.06	5,734
	TOTAL Johnson, Perry J						1.00	**90,965**
SUBTOTAL FACULTY							**0.275**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Administrative Program Associate	00089945	242400	12	1976	26.307	0.950	51,983
	(37-5310-2000990)Plastic Surgery Mission Sup		514000				0.05	2,736
	TOTAL Dugger, Rebecca M						1.00	**54,719**
SUBTOTAL NONFACULTY							**0.950**	**51,983**
SUBTOTAL SALARIES & WAGES							**1.225**	**76,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,156
519200 FICA CONTRIBUTION								3,926
519300 HEALTH INSURANCE CONTRIBUTION								16,859
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**24,307**
TOTAL PERSONAL SERVICES								**101,290**
COST OBJECT TOTAL								**101,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: NM Clinical Admin Surg-Transp (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzek, Tracy L	Administrator II	00086312	243300	12	1156		0.556	56,059
	(31-5360-0001)Surgery Instruction		513000				0.44	44,734
	TOTAL Hanzek, Tracy L						1.00	**100,793**
SUBTOTAL NONFACULTY							**0.556**	**56,059**
SUBTOTAL SALARIES & WAGES							**0.556**	**56,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								2,859
519300 HEALTH INSURANCE CONTRIBUTION								12,277
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**17,700**
TOTAL PERSONAL SERVICES								**73,759**
COST OBJECT TOTAL								**73,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer Surg-Transp (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	772		0.381	27,400
	(37-8468-3001001)Clinical Surg-Transp		511000				0.24	17,170
	(31-5360-0001)Surgery Instruction		511000				0.38	27,400
	TOTAL Vargas Jr, Luciano M						1.00	**71,970**
SUBTOTAL FACULTY							**0.381**	**27,400**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palensky, Becky	GME Program Coordinator	00071248	242400	12	520	24.400	0.250	12,689
	(37-8464-1002001)House Officer Surg-Oral		514000				0.75	38,064
	TOTAL Palensky, Becky						1.00	**50,753**
SUBTOTAL NONFACULTY							**0.250**	**12,689**
SUBTOTAL SALARIES & WAGES							**0.631**	**40,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,644
519200 FICA CONTRIBUTION								2,045
519300 HEALTH INSURANCE CONTRIBUTION								8,779
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**12,658**
TOTAL PERSONAL SERVICES								**52,747**
COST OBJECT TOTAL								**52,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research Surg-Transp (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	354		0.182	46,193
	(34-5360-2081001)CMV responses in autoantibo		511000				0.29	74,235
	(37-1209-2003005)Director Salary		511000				0.53	183,119
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**344,079**
Xie, Jingwei	Professor	00093528	095150	12	557		0.560	45,065
	(34-5360-2083005)Nanofiber-based Delivery of		511000				0.00	31,991
	(37-1209-2003007)Reg Med Faculty Salary		511000				0.22	49,110
	(36-5360-2302002)Strategies to Enhance Engin		511000				0.00	24,031
	(34-5360-2205001)Surgery		511000				0.00	53,025
	(34-5360-2208001)Surgery		511000				0.10	8,130
	(36-5360-2297001)Surgery		511000				0.00	16,084
	(36-5360-2311001)Surgery		511000				0.12	9,634
	(36-5360-2312001)Surgery		511000				0.00	21,210
	(36-5360-2319001)Surgery		511000				0.00	9,520
	TOTAL Xie, Jingwei						1.00	**267,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.742**	**91,258**
SUBTOTAL FACULTY							**0.742**	**91,258**
SUBTOTAL SALARIES & WAGES							**0.742**	**91,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,742
519200 FICA CONTRIBUTION								4,654
519300 HEALTH INSURANCE CONTRIBUTION								19,986
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**28,815**
TOTAL PERSONAL SERVICES								**120,073**
COST OBJECT TOTAL								**120,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical Surg-Transp (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	89		1.000	72,591
Hoffman, Arika L	Assoc Professor	00093584	090351	12	2053		1.000	46,700
Maskin, Alexander T	Assoc Professor	00090492	090351	12	2080		1.000	72,320
Merani, Shaheed	Assoc Professor	00092137	090351	12	1142		0.608	31,300
	(37-8460-1002002)House Officer Surg-Admin		511000				0.03	1,600
	(31-5360-0001)Surgery Instruction		511000				0.36	18,600
	TOTAL Merani, Shaheed						1.00	**51,500**
Vargas Jr, Luciano M	Assoc Professor	00093441	090351	12	539		0.238	17,170
	(37-8468-1002001)House Officer Surg-Transp		511000				0.38	27,400
	(31-5360-0001)Surgery Instruction		511000				0.38	27,400
	TOTAL Vargas Jr, Luciano M						1.00	**71,970**
Langnas, Alan N	Professor	00084689	095150	12	1150		0.554	55,838
	(37-8468-4001001)DDIF Administration Surg-Tr		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	**100,838**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**295,919**
SUBTOTAL FACULTY							**4.400**	**295,919**
SUBTOTAL SALARIES & WAGES							**4.400**	**295,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,133
519200 FICA CONTRIBUTION								15,092
519300 HEALTH INSURANCE CONTRIBUTION								64,806
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,110
SUBTOTAL BENEFITS								**93,437**
TOTAL PERSONAL SERVICES								**389,356**
COST OBJECT TOTAL								**389,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration Surg-Transp (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	516		0.248	25,000
	(37-8468-3001001)Clinical Surg-Transp		511000				0.55	55,838
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	**100,838**
SUBTOTAL FACULTY							**0.248**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Boone, Coleen R	Administrative/FInance Associate	00089960	242400	12	2080	26.189	1.000	54,473
Tahmasian, Matilda	Office Associate II	00078662	242400	12	2080	24.000	1.000	49,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**104,393**
SUBTOTAL NONFACULTY							**2.000**	**104,393**
SUBTOTAL SALARIES & WAGES							**2.248**	**129,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,305
519200 FICA CONTRIBUTION								6,599
519300 HEALTH INSURANCE CONTRIBUTION								28,337
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**40,855**
TOTAL PERSONAL SERVICES								**170,248**
COST OBJECT TOTAL								**170,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer Surg-Vasc (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jonathan R	Assoc Professor	00089663	090351	12	1227		0.453	21,000
	(31-5360-0001)Surgery Instruction		511000				0.55	25,400
	TOTAL Thompson, Jonathan R						1.00	**46,400**
SUBTOTAL FACULTY							**0.453**	**21,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benson, Savannah R	GME Program Coordinator	00072579	242400	12	1040	25.503	0.500	26,523
	(37-8462-1002001)House Officer Surg-Thor		514000				0.50	26,522
	TOTAL Benson, Savannah R						1.00	**53,045**
SUBTOTAL NONFACULTY							**0.500**	**26,523**
SUBTOTAL SALARIES & WAGES							**0.953**	**47,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,948
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								10,408
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**15,006**
TOTAL PERSONAL SERVICES								**62,529**
COST OBJECT TOTAL								**62,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	110		0.048	4,300
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.58	51,452
	TOTAL Johanning, Jason M						0.63	**55,752**
Longo, G Matthew	Professor	00092765	090350	12	129		0.057	4,300
	(31-5101-0003)Admissions Office		511000				0.04	3,000
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.90	68,118
	(37-8469-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,418**
MacTaggart, Jason N	Professor	00093663	090350	12	139		0.062	4,300
	(36-5360-2255005)Effects of aortic complianc		511000				0.61	42,420
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,200
	(36-5360-2259004)Optimized Stents for the fe		511000				0.06	4,314
	TOTAL MacTaggart, Jason N						0.75	**52,234**
Pipinos, Iraklis I	Professor	00092131	090350	12	106		0.047	4,300
	(34-5190-2000101)Administration		511000				0.19	17,157
	(34-5370-2004001)Emergency Medicine		511000				0.11	10,074
	(36-5410-2063005)Harnessing Movement Variabi		511000				0.07	6,255
	(36-5360-2293001)Heterogeneity of Satellite		511000				0.11	9,820
	(34-5360-2207101)MitoQ treatment of claudica		511000				0.23	21,210
	TOTAL Pipinos, Iraklis I						0.75	**68,816**
Cook, Jason R	Asst Professor	00093360	090352	12	216		0.095	4,300
	(34-5190-2000301)Cook		511000				0.83	37,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.08	3,400
	TOTAL Cook, Jason R						1.00	**45,400**
Kistler, Amanda	Asst Professor	00092901	090352	12	260		0.095	4,300
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.91	40,800
	TOTAL Kistler, Amanda						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.404**	**25,800**
	SUBTOTAL FACULTY						**0.404**	**25,800**
	SUBTOTAL SALARIES & WAGES						**0.404**	**25,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,058
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								97

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**8,147**
	TOTAL PERSONAL SERVICES							**33,947**
	COST OBJECT TOTAL							**33,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical Surg-Vasc (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	1107		0.577	51,452
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.05	4,300
	TOTAL Johanning, Jason M						0.63	**55,752**
Longo, G Matthew	Professor	00092765	090350	12	1868		0.903	68,118
	(31-5101-0003)Admissions Office		511000				0.04	3,000
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	(37-8469-4001001)DDIF Administration Surg		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,418**
Kistler, Amanda	Asst Professor	00092901	090352	12	1820		0.905	40,800
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.10	4,300
	TOTAL Kistler, Amanda						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.385**	**160,370**
SUBTOTAL FACULTY							**2.385**	**160,370**
SUBTOTAL SALARIES & WAGES							**2.385**	**160,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,575
519200 FICA CONTRIBUTION								8,179
519300 HEALTH INSURANCE CONTRIBUTION								35,121
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**50,637**
TOTAL PERSONAL SERVICES								**211,007**
COST OBJECT TOTAL								**211,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration Surg-Vasc (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Longo, G Matthew	Chief, Vascular Surgery	00071561	095858	12			0.000	25,000
	(31-5101-0003)Admissions Office		511000				0.04	3,000
	(37-8469-3001001)Clinical Surg-Vasc		511000				0.90	68,118
	(37-8469-1002002)House Officer Sur-Vasc Core		511000				0.06	4,300
	TOTAL Longo, G Matthew						1.00	**100,418**
514000 CLER/TECH/SERV WAGES								
Reynek, Jodi L	Office Associate II	00086897	242415	12	2080	24.423	1.000	50,799
Lyons, Joshua	Administrative Business Associate	00089070	242500	12	2038	30.529	0.980	62,231
	(37-5310-2000940)CT Surgery Mission Support		514000				0.02	1,270
	TOTAL Lyons, Joshua						1.00	**63,501**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.980**	**113,030**
SUBTOTAL NONFACULTY							**1.980**	**138,030**
SUBTOTAL SALARIES & WAGES							**1.980**	**138,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,659
519200 FICA CONTRIBUTION								7,040
519300 HEALTH INSURANCE CONTRIBUTION								30,229
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**43,584**
TOTAL PERSONAL SERVICES								**181,614**
COST OBJECT TOTAL								**181,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: House Officer Surg-AC (37-8470-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamien, Andrew J	Asst Professor	00092138	090352	12	1832		0.908	41,200
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Kamien, Andrew J						1.00	**45,400**
SUBTOTAL FACULTY							**0.908**	**41,200**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	GME Program Coordinator	00091253	242400	12	624	24.900	0.300	15,537
	(37-8470-4001001)DDIF Administration Surg		514000				0.08	3,973
	(37-8471-1002001)House Officer Sur-MIS		514000				0.50	25,897
	(36-5360-1014002)Military-Civilian Partnersh		514000				0.12	6,385
	TOTAL Bruno, Jessica M						1.00	**51,792**
SUBTOTAL NONFACULTY							**0.300**	**15,537**
SUBTOTAL SALARIES & WAGES							**1.208**	**56,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,326
519200 FICA CONTRIBUTION								2,894
519300 HEALTH INSURANCE CONTRIBUTION								12,425
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**17,915**
TOTAL PERSONAL SERVICES								**74,652**
COST OBJECT TOTAL								**74,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: House Officer Sug-AC Core Fund (37-8470-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamill, Mark E	Professor	00073150	090350	12			0.065	3,333
	(37-8470-3001001)Clinical Surg-AC		511000				0.94	48,067
	TOTAL Hamill, Mark E						1.00	**51,400**
Goede, Matthew R	Assoc Professor	00093674	090351	12	56		0.048	3,333
	(37-8470-3001001)Clinical Surg-AC		511000				0.95	66,083
	TOTAL Goede, Matthew R						1.00	**69,416**
Waibel, Brett H	Assoc Professor	00093591	090351	12	77		0.066	3,334
	(37-8470-3001001)Clinical Surg-AC		511000				0.93	47,366
	TOTAL Waibel, Brett H						1.00	**50,700**
Josef, Abigail P	Asst Professor	00092624	090352	12	87		0.074	3,333
	(37-8470-3001001)Clinical Surg-AC		511000				0.93	41,967
	TOTAL Josef, Abigail P						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.253**	**13,333**
SUBTOTAL FACULTY							**0.253**	**13,333**
SUBTOTAL SALARIES & WAGES							**0.253**	**13,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								2,920
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**4,210**
TOTAL PERSONAL SERVICES								**17,543**
COST OBJECT TOTAL								**17,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Research Surg-AC (37-8470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	582		0.261	17,773
	(37-8470-4001001)DDIF Administration Surg		511000				0.37	25,000
	(36-0114-3008001)Global Center for Health Se		511000				0.16	11,095
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-2299001)Surgery		511000				0.03	2,037
	(36-5360-3302001)Surgery		511000				0.16	11,095
	TOTAL Evans, Charity H						1.00	**68,000**
Bauman, Zachary M	Assoc Professor	00092074	090351	12	77		0.037	1,754
	(37-8470-3001001)Clinical Surg-AC		511000				0.94	43,690
	(36-5360-1014002)Military-Civilian Partnersh		511000				0.03	1,156
	TOTAL Bauman, Zachary M						1.00	**46,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.298**	**19,527**
SUBTOTAL FACULTY							**0.298**	**19,527**
SUBTOTAL SALARIES & WAGES							**0.298**	**19,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								996
519300 HEALTH INSURANCE CONTRIBUTION								4,276
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**6,166**
TOTAL PERSONAL SERVICES								**25,693**
COST OBJECT TOTAL								**25,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical Surg-AC (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamill, Mark E	Professor	00073150	090350	12			0.935	48,067
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.07	3,333
	TOTAL Hamill, Mark E						1.00	**51,400**
Bauman, Zachary M	Assoc Professor	00092074	090351	12	1951		0.938	43,690
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.04	1,754
	(36-5360-1014002)Military-Civilian Partnersh		511000				0.03	1,156
	TOTAL Bauman, Zachary M						1.00	**46,600**
Buesing, Keely L	Assoc Professor	00093535	090351	12	1204		0.581	38,900
	(37-8460-1002002)House Officer Surg-Admin		511000				0.42	28,000
	TOTAL Buesing, Keely L						1.00	**66,900**
Cantrell, Emily F	Assoc Professor	00090506	090351	12	2080		0.957	44,400
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Cantrell, Emily F						1.00	**46,400**
Goede, Matthew R	Assoc Professor	00093674	090351	12	2024		0.952	66,083
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.05	3,333
	TOTAL Goede, Matthew R						1.00	**69,416**
Matos, Miguel A	Assoc Professor	00093389	090351	12	780		0.369	18,576
	(31-5101-0800)POE-COMP EFF MED FAC		511000				0.63	31,724
	TOTAL Matos, Miguel A						1.00	**50,300**
Waibel, Brett H	Assoc Professor	00093591	090351	12	2003		0.934	47,366
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.07	3,334
	TOTAL Waibel, Brett H						1.00	**50,700**
Barrett, Christopher D	Asst Professor	00092027	090352	12			0.525	23,703
	(37-8460-1002002)House Officer Surg-Admin		511000				0.01	600
	(31-5360-0001)Surgery Instruction		511000				0.46	20,897
	TOTAL Barrett, Christopher D						1.00	**45,200**
Josef, Abigail P	Asst Professor	00092624	090352	12	1847		0.926	41,967
	(37-8470-1002002)House Officer Sug-AC Core F		511000				0.07	3,333
	TOTAL Josef, Abigail P						1.00	**45,300**
Lamb, Gina	Asst Professor	00087268	090352	12	2080		1.000	57,100
Taylor, Robert M	Asst Professor	00092510	090352	12	1916		0.947	43,000
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Taylor, Robert M						1.00	**45,400**
Terzian, William T	Asst Professor	00092715	090352	12	774		0.391	17,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.57	25,600
	(31-5360-0001)Surgery Instruction	5670	511000				0.04	2,000
	TOTAL Terzian, William T						1.00	**45,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical Surg-AC (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tierney, John F	Asst Professor	00088685	090352	12	2080		0.841	38,000
	(31-5360-0001)Surgery Instruction		511000				0.16	7,200
	TOTAL Tierney, John F						1.00	**45,200**
Cemaj, Samuel	Assoc Professor	00072665	095152	12	1040		0.500	38,125
	TOTAL 511000 TENURED FACULTY SALARIES						**10.796**	**566,677**
SUBTOTAL FACULTY							**10.796**	**566,677**
SUBTOTAL SALARIES & WAGES							**10.796**	**566,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,234
519200 FICA CONTRIBUTION								28,901
519300 HEALTH INSURANCE CONTRIBUTION								124,102
519400 LIFE INSURANCE CONTRIBUTION								567
519800 WORKERS COMPENSATION								2,126
SUBTOTAL BENEFITS								**178,930**
TOTAL PERSONAL SERVICES								**745,607**
COST OBJECT TOTAL								**745,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration Surg-AC (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Professor	00084121	090350	12	765		0.368	25,000
	(37-8470-2001001)DDIF Research Surg-AC		511000				0.26	17,773
	(36-0114-3008001)Global Center for Health Se		511000				0.16	11,095
	(37-8460-1002002)House Officer Surg-Admin		511000				0.02	1,000
	(36-5360-2299001)Surgery		511000				0.03	2,037
	(36-5360-3302001)Surgery		511000				0.16	11,095
	TOTAL Evans, Charity H						1.00	**68,000**
SUBTOTAL FACULTY							**0.368**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Jeannie M	Business Operations Manager	00077290	243336	12	2080		1.000	68,285
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	GME Program Coordinator	00091253	242400	12	160	24.900	0.077	3,973
	(37-8471-1002001)House Officer Sur-MIS		514000				0.50	25,897
	(37-8470-1002001)House Officer Surg-AC		514000				0.30	15,537
	(36-5360-1014002)Military-Civilian Partnersh		514000				0.12	6,385
	TOTAL Bruno, Jessica M						1.00	**51,792**
Cramer, Mary S	Acute Care Program Associate	00073093	242400	12	2080	27.580	1.000	57,367
Kroupa, Karen M	Educational Program/Office Associate	00086384	242400	12	2080	24.065	1.000	50,055
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.077**	**111,395**
SUBTOTAL NONFACULTY							**3.077**	**179,680**
SUBTOTAL SALARIES & WAGES							**3.445**	**204,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,392
519200 FICA CONTRIBUTION								10,439
519300 HEALTH INSURANCE CONTRIBUTION								44,825
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								768
SUBTOTAL BENEFITS								**64,629**
TOTAL PERSONAL SERVICES								**269,309**
COST OBJECT TOTAL								**269,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: NM Clinical Admin Surg-Gen (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	686		0.321	33,647
	(37-5310-2000930)General Surgery Mission Sup		513000				0.05	5,115
	(31-5360-0001)Surgery Instruction		513000				0.63	66,160
	TOTAL Songster, Kimberly Renee						1.00	**104,922**
SUBTOTAL NONFACULTY							**0.321**	**33,647**
SUBTOTAL SALARIES & WAGES							**0.321**	**33,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								7,369
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**10,625**
TOTAL PERSONAL SERVICES								**44,272**
COST OBJECT TOTAL								**44,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer Sur-MIS (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haskins, Ivy N	Assoc Professor	00074125	090351	12	243		0.118	5,450
	(37-8471-3001001)Clinical Surg-Gen		511000				0.57	26,400
	(37-8460-1002002)House Officer Surg-Admin		511000				0.07	3,000
	(31-5360-0001)Surgery Instruction		511000				0.25	11,450
	TOTAL Haskins, Ivy N						1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	329		0.162	10,900
	(37-8471-3001001)Clinical Surg-Gen		511000				0.23	15,725
	(37-8460-1002002)House Officer Surg-Admin		511000				0.44	29,800
	(31-5360-0001)Surgery Instruction		511000				0.16	10,900
	TOTAL Kothari, Vishal M						1.00	**67,325**
McBride, Corrigan L	Professor	00082389	095150	12	131		0.065	5,450
	(37-8471-3001001)Clinical Surg-Gen		511000				0.21	17,831
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(31-5360-0001)Surgery Instruction		511000				0.42	35,450
	TOTAL McBride, Corrigan L						1.00	**83,731**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.345**	**21,800**
SUBTOTAL FACULTY							**0.345**	**21,800**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bruno, Jessica M	GME Program Coordinator	00091253	242400	12	1040	24.900	0.500	25,897
	(37-8470-4001001)DDIF Administration Surg		514000				0.08	3,973
	(37-8470-1002001)House Officer Surg-AC		514000				0.30	15,537
	(36-5360-1014002)Military-Civilian Partnersh		514000				0.12	6,385
	TOTAL Bruno, Jessica M						1.00	**51,792**
SUBTOTAL NONFACULTY							**0.500**	**25,897**
SUBTOTAL SALARIES & WAGES							**0.845**	**47,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								10,446
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**15,062**
TOTAL PERSONAL SERVICES		5674						**62,759**
COST OBJECT TOTAL								**62,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical Surg-Gen (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haskins, Ivy N	Assoc Professor	00074125	090351	12	1456		0.570	26,400
	(37-8471-1002001)House Officer Sur-MIS		511000				0.12	5,450
	(37-8460-1002002)House Officer Surg-Admin		511000				0.07	3,000
	(31-5360-0001)Surgery Instruction		511000				0.25	11,450
	TOTAL Haskins, Ivy N						1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	557		0.233	15,725
	(37-8471-1002001)House Officer Sur-MIS		511000				0.16	10,900
	(37-8460-1002002)House Officer Surg-Admin		511000				0.44	29,800
	(31-5360-0001)Surgery Instruction		511000				0.16	10,900
	TOTAL Kothari, Vishal M						1.00	**67,325**
Dale, Matthew A	Asst Professor	00083585	090352	12	2080		1.000	45,100
Murante, Anthony L	Asst Professor	00092422	090352	12	1849		0.832	37,700
	(37-8460-1002002)House Officer Surg-Admin		511000				0.11	4,800
	(31-5360-0001)Surgery Instruction		511000				0.06	2,800
	TOTAL Murante, Anthony L						1.00	**45,300**
Parshall, Zachary S	Asst Professor	00092183	090352	12	2080		1.000	45,100
McBride, Corrigan L	Professor	00082389	095150	12	29		0.213	17,831
	(37-8471-4001001)DDIF Administration Surg		511000				0.30	25,000
	(37-8471-1002001)House Officer Sur-MIS		511000				0.07	5,450
	(31-5360-0001)Surgery Instruction		511000				0.42	35,450
	TOTAL McBride, Corrigan L						1.00	**83,731**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.848**	**187,856**
SUBTOTAL FACULTY							**3.848**	**187,856**
SUBTOTAL SALARIES & WAGES							**3.848**	**187,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,702
519200 FICA CONTRIBUTION								9,581
519300 HEALTH INSURANCE CONTRIBUTION								41,140
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								705
SUBTOTAL BENEFITS								**59,316**
TOTAL PERSONAL SERVICES								**247,172**
COST OBJECT TOTAL								**247,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration Surg-Gen (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	095150	12	622		0.299	25,000
	(37-8471-3001001)Clinical Surg-Gen		511000				0.21	17,831
	(37-8471-1002001)House Officer Sur-MIS		511000				0.07	5,450
	(31-5360-0001)Surgery Instruction		511000				0.42	35,450
	TOTAL McBride, Corrigan L						1.00	**83,731**
SUBTOTAL FACULTY							**0.299**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	General Surgery Program Associate	00091772	242400	12	2080	28.696	1.000	59,687
Bowder, Mary Kristina J	Administrative Business Associate	00089652	242400	12	1976	28.523	0.950	56,361
	(37-5310-2000930)General Surgery Mission Sup		514000				0.05	2,966
	TOTAL Bowder, Mary Kristina J						1.00	**59,327**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**116,048**
SUBTOTAL NONFACULTY							**1.950**	**116,048**
SUBTOTAL SALARIES & WAGES							**2.249**	**141,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,783
519200 FICA CONTRIBUTION								7,193
519300 HEALTH INSURANCE CONTRIBUTION								30,890
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**44,536**
TOTAL PERSONAL SERVICES								**185,584**
COST OBJECT TOTAL								**185,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer-Med (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Branecki, Chad E	Assoc Professor	00093257	090351	12	1394		1.000	70,133
	TOTAL Branecki, Chad E						1.00	**90,133**
SUBTOTAL FACULTY							**1.000**	**70,133**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Branecki, Chad E	Vice Chair of Education	00093029	095145	12			0.000	10,000
	TOTAL Branecki, Chad E						1.00	**90,133**
512100 ADMINISTRATIVE - PERMANENT								
Branecki, Chad E	Residency Program Director	00092647	095081	12			0.000	10,000
	TOTAL Branecki, Chad E						1.00	**90,133**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Senior Program Coordinator	00091983	242400	12	1982	34.987	1.000	72,772
Noyes, Heather A	GME/UME Program Coordinator	00071721	242400	12	990	29.131	1.000	60,592
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**133,364**
SUBTOTAL NONFACULTY							**2.000**	**153,364**
SUBTOTAL SALARIES & WAGES							**3.000**	**223,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,163
519200 FICA CONTRIBUTION								11,398
519300 HEALTH INSURANCE CONTRIBUTION								48,946
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								838
SUBTOTAL BENEFITS								**70,569**
TOTAL PERSONAL SERVICES								**294,066**
COST OBJECT TOTAL								**294,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Professor	00092645	090350	12	424		0.200	16,916
	(37-8480-4001001)DDIF Administration Emer		511000				0.24	20,000
	(31-5370-0001)Emergency Medicine		511000				0.56	47,784
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**94,700**
Marx, Jared T	Professor	00084705	090350	12	630		0.300	15,535
	(37-8480-2001001)DDIF Research Emer Med		511000				0.31	15,890
	(31-5370-0001)Emergency Medicine		511000				0.39	20,275
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**61,700**
Zeger, Wesley G	Professor	00092691	090350	12	214		0.121	13,809
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.10	11,187
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,582**
Cutright, Amy L	Assoc Professor	00092939	090351	12	805		0.405	33,142
	(31-5370-0001)Emergency Medicine		511000				0.60	48,758
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	TOTAL Cutright, Amy L						1.00	**91,900**
Langenfeld, Jason G	Assoc Professor	00092762	090351	12	1192		0.273	13,864
	(31-5370-0001)Emergency Medicine		511000				0.73	36,936
	TOTAL Langenfeld, Jason G						1.00	**50,800**
Bonk, Cody L	Asst Professor	00092785	090352	12	399		0.229	10,357
	(31-5370-0001)Emergency Medicine		511000				0.77	34,943
	TOTAL Bonk, Cody L						1.00	**45,300**
Coffey, Shaila K	Asst Professor	00093710	090352	12	557		0.754	34,244
	(31-5370-0001)Emergency Medicine		511000				0.25	11,156
	(37-8481-1002001)House Officer EMS		512100				0.00	5,000
	TOTAL Coffey, Shaila K						1.00	**50,400**
Dougherty, Kaitlin	Asst Professor	00090385	090352	12	869		0.161	7,255
	(37-8480-4001001)DDIF Administration Emer		511000				0.44	20,000
	(31-5370-0001)Emergency Medicine		511000				0.40	17,845
	TOTAL Dougherty, Kaitlin	5678					1.00	**45,100**
Nelsen, Dalton J	Asst Professor	00093254	090352	12	287		0.173	7,833

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.83	37,567
	TOTAL Nelsen, Dalton J						1.00	**45,400**
Meinke, Lisa M	Asst Professor	00092279	095154	12	826		0.355	22,785
	(31-5370-0001)Emergency Medicine		511000				0.65	41,339
	(31-5370-0001)Emergency Medicine		512100				0.00	10,000
	TOTAL Meinke, Lisa M						1.00	**74,124**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.971**	**175,740**
SUBTOTAL FACULTY							**2.971**	**175,740**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ernest, Eric V	EMS Division Chief	00081016	095858	12			0.000	10,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.89	72,974
	(31-5370-0001)Emergency Medicine		511000				0.11	8,826
	TOTAL Ernest, Eric V						1.00	**91,800**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**2.971**	**185,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,615
519200 FICA CONTRIBUTION								9,473
519300 HEALTH INSURANCE CONTRIBUTION								40,677
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								697
SUBTOTAL BENEFITS								**58,648**
TOTAL PERSONAL SERVICES								**244,388**
COST OBJECT TOTAL								**244,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research Emer Med (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	302		0.307	15,890
	(31-5370-0001)Emergency Medicine		511000				0.39	20,275
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,535
	(37-8480-4001001)DDIF Administration Emer		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**61,700**
Zeger, Wesley G	Professor	00092691	090350	12	453		0.266	30,492
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.10	11,187
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,582**
Nguyen, Thang T	Asst Professor	00092548	090352	12	1577		0.758	46,900
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.00	85,022
	(31-5370-0001)Emergency Medicine		511000				0.24	15,000
	TOTAL Nguyen, Thang T						1.00	**195,000**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	416		0.200	20,992
	(34-1901-2204013)Biostatistics Facility		511000				0.10	10,496
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.29	30,825
	(33-5495-2000)CCORDA Core Facility		511000				0.03	2,624
	(37-7200-6001002)CHRI Executive Office		511000				0.08	8,010
	(34-5190-2000301)Cook		511000				0.01	525
	(37-5495-2001001)MOU - CCORDA		511000				0.25	26,240
	(34-5190-2000501)Urban		511000				0.05	5,248
	TOTAL Lyden, Elizabeth Ruby						1.00	**104,960**
Nguyen, Thang T	Research Scientist	00093557	099511	12			0.000	48,078
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.00	85,022
	(31-5370-0001)Emergency Medicine		511000				0.24	15,000
	TOTAL Nguyen, Thang T						1.00	**195,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.531**	**162,352**
SUBTOTAL FACULTY							**1.531**	**162,352**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	1572		0.600	57,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research Emer Med (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		513000				0.30	28,332
	(37-5129-4001001)Robert Muelleman Distg Chai		513000				0.10	10,000
	TOTAL Zimmerman, Brooklin k						1.00	**95,829**
SUBTOTAL NONFACULTY							**0.600**	**57,497**
SUBTOTAL SALARIES & WAGES							**2.131**	**219,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,014
519200 FICA CONTRIBUTION								11,212
519300 HEALTH INSURANCE CONTRIBUTION								48,147
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								825
SUBTOTAL BENEFITS								**69,418**
TOTAL PERSONAL SERVICES								**289,267**
COST OBJECT TOTAL								**289,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	420		0.175	20,000
	(37-8480-4001001)DDIF Administration Emer		511000				0.10	11,187
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	(37-8480-4001001)DDIF Administration Emer		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,582**
Ernest, Eric V	Assoc Professor	00092172	090351	12	1662		0.892	72,974
	(31-5370-0001)Emergency Medicine		511000				0.11	8,826
	(37-8480-1002002)House Officer Emer Med Core		512100				0.00	10,000
	TOTAL Ernest, Eric V						1.00	**91,800**
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	1188		0.848	43,177
	(31-5370-0001)Emergency Medicine		511000				0.15	7,723
	TOTAL Mathiasen, Ross E						1.00	**50,900**
Clemons, Joseph Z	Asst Professor	00092501	090352	12	1585		0.790	35,791
	(31-5370-0001)Emergency Medicine		511000				0.21	9,309
	TOTAL Clemons, Joseph Z						1.00	**45,100**
Kalin, Daniel J	Asst Professor	00092786	090352	12	1681		0.818	37,225
	(31-5370-0001)Emergency Medicine		511000				0.18	8,275
	TOTAL Kalin, Daniel J						1.00	**45,500**
Lippert, Joseph	Asst Professor	00092166	090352	12	745		0.707	31,960
	(31-5370-0001)Emergency Medicine		511000				0.29	13,240
	TOTAL Lippert, Joseph						1.00	**45,200**
Mahal, Elizabeth	Asst Professor	00087228	090352	12	1337		0.846	38,836
	(31-5370-0001)Emergency Medicine		511000				0.15	7,064
	TOTAL Mahal, Elizabeth						1.00	**45,900**
Perry, Thomas R	Asst Professor	00090438	090352	12	1778		0.771	34,926
	(31-5370-0001)Emergency Medicine		511000				0.23	10,374
	TOTAL Perry, Thomas R						1.00	**45,300**
Tomesch, Alexander J	Asst Professor	00093662	090352	12	2080		1.000	45,100
Cooper, Jeffrey S	Professor	00090491	095150	12	25		0.470	40,157
	(37-8480-4001001)DDIF Administration Emer		511000				0.23	20,000
	(31-5370-0001)Emergency Medicine		511000				0.30	25,359
	TOTAL Cooper, Jeffrey S						1.00	**85,516**
Walker, Richard	Professor	00075869	095150	12	720		0.455	77,186

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.05	7,723
	TOTAL Walker, Richard						0.50	**84,909**
Larsen, Timothy J	Assoc Professor	00092178	095152	12	1416		0.808	96,040
	(37-8480-4001001)DDIF Administration Emer		511000				0.08	10,000
	(31-5370-0001)Emergency Medicine		511000				0.11	12,872
	TOTAL Larsen, Timothy J						1.00	**118,912**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	878		0.426	57,442
	(31-5370-0001)Emergency Medicine		511000				0.07	9,930
	TOTAL MacQuiddy, Susan L						0.50	**67,372**
Strunk, Elena A	Asst Professor	00093258	095154	12	137		0.429	19,615
	(31-5370-0001)Emergency Medicine		511000				0.07	3,249
	TOTAL Strunk, Elena A						0.50	**22,864**
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	1127		0.567	23,147
	(31-5370-0001)Emergency Medicine		511000				0.43	17,653
	TOTAL Carlsson Buchta, Erica L						1.00	**40,800**
Dass, Conor J	Instructor	00093837	095158	12	2080		1.000	40,100
Held, Julie G	Instructor	00092305	095158	12	2080		1.000	40,000
Jones, Phillip I	Instructor	00093496	095158	12	751		0.368	24,705
	(31-5370-0001)Emergency Medicine		511000				0.13	8,826
	TOTAL Jones, Phillip I						0.50	**33,531**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.370**	**778,381**
SUBTOTAL FACULTY							**12.370**	**778,381**
SUBTOTAL SALARIES & WAGES							**12.370**	**778,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,914
519200 FICA CONTRIBUTION								39,697
519300 HEALTH INSURANCE CONTRIBUTION								170,465
519400 LIFE INSURANCE CONTRIBUTION								778
519800 WORKERS COMPENSATION								2,920
SUBTOTAL BENEFITS								**245,774**
TOTAL PERSONAL SERVICES								**1,024,155**
COST OBJECT TOTAL								**1,024,155**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Asst Professor	00092521	095154	12	1423		0.701	29,088
	(31-5370-0001)Emergency Medicine		511000				0.30	12,412
	TOTAL Barnett, Andrew R						1.00	**41,500**
Johnson, Daniel R	Instructor	00092568	095158	12	2080		1.000	40,500
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,700
Ross, Weston D	Instructor	00093629	095158	12	2080		1.000	40,400
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,700
	TOTAL 511000 TENURED FACULTY SALARIES						**4.701**	**191,388**
SUBTOTAL FACULTY							**4.701**	**191,388**
SUBTOTAL SALARIES & WAGES							**4.701**	**191,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,847
519200 FICA CONTRIBUTION								9,761
519300 HEALTH INSURANCE CONTRIBUTION								41,914
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**60,431**
TOTAL PERSONAL SERVICES								**251,819**
COST OBJECT TOTAL								**251,819**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Add'l Emer Med (37-8480-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	095150	12	749		0.158	20,443
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(37-8480-4001001)DDIF Administration Emer		512000				0.07	10,189
	TOTAL Wadman, Michael C						1.00	**152,118**
Kirschner, Ronald I	Assoc Professor	00093600	095152	12	2080		1.000	87,316
Nguyen, Thang T	Research Scientist	00093557	099511	12			0.000	85,022
	(37-8480-2001001)DDIF Research Emer Med		511000				0.76	94,978
	(31-5370-0001)Emergency Medicine		511000				0.24	15,000
	TOTAL Nguyen, Thang T						1.00	**195,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.158**	**192,781**
SUBTOTAL FACULTY							**1.158**	**192,781**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.532	80,071
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(37-8480-4001001)DDIF Administration Emer		512000				0.07	10,189
	TOTAL Wadman, Michael C						1.00	**152,118**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.532**	**90,071**
SUBTOTAL NONFACULTY							**0.532**	**90,071**
SUBTOTAL SALARIES & WAGES							**1.690**	**282,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,597
519200 FICA CONTRIBUTION								14,425
519300 HEALTH INSURANCE CONTRIBUTION								61,945
519400 LIFE INSURANCE CONTRIBUTION								283
519800 WORKERS COMPENSATION								1,061
SUBTOTAL BENEFITS								**89,311**
TOTAL PERSONAL SERVICES								**372,163**
COST OBJECT TOTAL								**372,163**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Professor	00092645	090350	12	424		0.236	20,000
	(31-5370-0001)Emergency Medicine		511000				0.56	47,784
	(37-8480-1002002)House Officer Emer Med Core		511000				0.20	16,916
	TOTAL Barksdale, Aaron N						1.00	**94,700**
Zeger, Wesley G	Professor	00092691	090350	12	318		0.098	11,187
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	TOTAL Zeger, Wesley G						1.00	**124,582**
Dougherty, Kaitlin	Asst Professor	00090385	090352	12	1109		0.443	20,000
	(31-5370-0001)Emergency Medicine		511000				0.40	17,845
	(37-8480-1002002)House Officer Emer Med Core		511000				0.16	7,255
	TOTAL Dougherty, Kaitlin						1.00	**45,100**
Cooper, Jeffrey S	Professor	00090491	095150	12	780		0.233	20,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.47	40,157
	(31-5370-0001)Emergency Medicine		511000				0.30	25,359
	TOTAL Cooper, Jeffrey S						1.00	**85,516**
Larsen, Timothy J	Assoc Professor	00092178	095152	12	175		0.084	10,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.81	96,040
	(31-5370-0001)Emergency Medicine		511000				0.11	12,872
	TOTAL Larsen, Timothy J						1.00	**118,912**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.094**	**81,187**
SUBTOTAL FACULTY							**1.094**	**81,187**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.068	10,189
	(37-8480-3001501)Clinical Add'l Emer Med		511000				0.16	20,443
	(31-5370-0001)Emergency Medicine		511000				0.24	31,415
	(37-8480-3001501)Clinical Add'l Emer Med		512000				0.53	90,071
	TOTAL Wadman, Michael C						1.00	**152,118**
Barksdale, Aaron N	Vice Chair of Research	00093595	095145	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.56	47,784
	(37-8480-1002002)House Officer Emer Med Core	5686	511000				0.20	16,916
	TOTAL Barksdale, Aaron N						1.00	**94,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zeger, Wesley G	Executive Vice Chair	00071294	095145	12			0.000	10,000
	(37-8480-3001001)Clinical Emer-Med		511000				0.18	20,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.27	30,492
	(31-5370-0001)Emergency Medicine		511000				0.24	27,999
	(36-0114-3007001)Global Center for Health Se		511000				0.10	11,095
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	13,809
	TOTAL Zeger, Wesley G						1.00	**124,582**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.068**	**30,189**
512100 ADMINISTRATIVE - PERMANENT								
Marx, Jared T	Ultrasound Director	00093030	095081	12			0.000	10,000
	(37-8480-2001001)DDIF Research Emer Med		511000				0.31	15,890
	(31-5370-0001)Emergency Medicine		511000				0.39	20,275
	(37-8480-1002002)House Officer Emer Med Core		511000				0.30	15,535
	TOTAL Marx, Jared T						1.00	**61,700**
Welniak, Tedd J	METI Fellowship Director	00092244	095081	12			0.000	5,000
	(31-5110-3900)COM Special Emer Med		511000				0.30	12,500
	(31-5370-0001)Emergency Medicine		511000				0.40	16,600
	(33-0105-0095)VCAA DESIGN THINK CA		511000				0.30	12,500
	TOTAL Welniak, Tedd J						1.00	**46,600**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
513000 MGR/PROFESSIONAL SAL								
Aksamit, Amanda M	Administrator I	00072200	243300	12	1254		0.718	60,000
	(31-5370-0001)Emergency Medicine		513000				0.28	23,529
	TOTAL Aksamit, Amanda M						1.00	**83,529**
Nichols, Heather K	Senior Department Business Oper Analyst	00091621	243300	12	1803		0.815	88,115
	(31-5370-0001)Emergency Medicine		513000				0.19	20,000
	TOTAL Nichols, Heather K						1.00	**108,115**
Robinson, Laura M	Administrator II	00083319	243300	12	1317		0.797	78,561
	(31-5370-0001)Emergency Medicine		513000				0.20	20,000
	TOTAL Robinson, Laura M						1.00	**98,561**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.330**	**226,676**
514000 CLER/TECH/SERV WAGES								
Balsarini, Katherine L	Administrative Associate I	00077056	242402	12	2080	28.704	1.000	59,704
SUBTOTAL NONFACULTY							**3.398**	**331,569**
SUBTOTAL SALARIES & WAGES							**4.492**	**412,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,923
519200 FICA CONTRIBUTION								21,051
519300 HEALTH INSURANCE CONTRIBUTION								90,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration Emer-Med (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,548
SUBTOTAL BENEFITS								**130,329**
TOTAL PERSONAL SERVICES								**543,085**
COST OBJECT TOTAL								**543,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Medicine Services (81)
COST OBJECT: House Officer EMS (37-8481-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campos, Abraham S	Assoc Professor	00092143	090351	12	1202		1.000	45,500
SUBTOTAL FACULTY							**1.000**	**45,500**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coffey, Shaila K	EMS Fellowship Director	00093028	095081	12			0.000	5,000
	(31-5370-0001)Emergency Medicine		511000				0.25	11,156
	(37-8480-1002002)House Officer Emer Med Core		511000				0.75	34,244
	TOTAL Coffey, Shaila K						1.00	**50,400**
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	GME Program Coordinator	00092516	242400	12	2080	29.363	1.000	61,075
SUBTOTAL NONFACULTY							**1.000**	**66,075**
SUBTOTAL SALARIES & WAGES							**2.000**	**111,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,575
519200 FICA CONTRIBUTION								5,690
519300 HEALTH INSURANCE CONTRIBUTION								24,435
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**35,231**
TOTAL PERSONAL SERVICES								**146,806**
COST OBJECT TOTAL								**146,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: NM Clinical Admin Neurosurg (37-8485-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	589		0.283	26,240
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.17	15,764
	(31-5385-0001)Neurosurgery		513000				0.46	42,930
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,789
	TOTAL Nguyen, Jonathan L						1.00	**92,723**
SUBTOTAL NONFACULTY							**0.283**	**26,240**
SUBTOTAL SALARIES & WAGES							**0.283**	**26,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,076
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								5,747
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**8,285**
TOTAL PERSONAL SERVICES								**34,525**
COST OBJECT TOTAL								**34,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Officer Neurosurg (37-8485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Professor	00092646	095150	12	2080		1.000	86,692
SUBTOTAL FACULTY							**1.000**	**86,692**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	GME Educational Program Coordinator II	00088974	242400	12	2080	31.237	1.000	64,972
SUBTOTAL NONFACULTY							**1.000**	**64,972**
SUBTOTAL SALARIES & WAGES							**2.000**	**151,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								7,735
519300 HEALTH INSURANCE CONTRIBUTION								33,214
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								569
SUBTOTAL BENEFITS								**47,888**
TOTAL PERSONAL SERVICES								**199,552**
COST OBJECT TOTAL								**199,552**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	410		0.197	15,500
	(37-8485-3001001)Clinical Neurosurgery		511000				0.80	63,144
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,644**
Surdell, Daniel L	Professor	00093486	090350	12	1477		0.710	54,528
	(37-8485-3001001)Clinical Neurosurgery		511000				0.29	22,374
	TOTAL Surdell, Daniel L						1.00	**76,902**
Klugh III, Arnett	Assoc Professor	00092707	090351	12	953		0.458	23,060
	(37-8485-3001001)Clinical Neurosurgery		511000				0.54	27,340
	TOTAL Klugh III, Arnett						1.00	**50,400**
Sattur, Mithun G	Asst Professor	00092278	090352	12	564		0.271	15,500
	(37-8485-3001001)Clinical Neurosurgery		511000				0.73	41,700
	TOTAL Sattur, Mithun G						1.00	**57,200**
Abosch, Aviva	Professor	00071213	095150	12	526		0.253	10,191
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	44,400
	(34-5385-2100104)Adaptive Neurostimulation t		512000				0.00	29,316
	(37-8485-2001001)DDIF Research Neurosurg		512000				0.00	57,475
	TOTAL Abosch, Aviva						1.00	**180,400**
Gard, Andrew P	Asst Professor	00093287	095154	12	42		0.020	1,030
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,630
	TOTAL 511000 TENURED FACULTY SALARIES						**1.959**	**125,439**
SUBTOTAL FACULTY							**1.959**	**125,439**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	13,209
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.11	44,400
	(34-5385-2100104)Adaptive Neurostimulation t		512000				0.00	29,316
	(37-8485-2001001)DDIF Research Neurosurg		512000				0.00	57,475
	TOTAL Abosch, Aviva						1.00	**180,400**
SUBTOTAL NONFACULTY							**0**	**13,209**
SUBTOTAL SALARIES & WAGES							**1.959**	**138,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5692						5,685
519200 FICA CONTRIBUTION								7,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								30,364
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**43,779**
TOTAL PERSONAL SERVICES								**182,427**
COST OBJECT TOTAL								**182,427**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: DDIF Research Neurosurg (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Professor	00071213	095150	12	223		0.107	4,400
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(34-5385-2100104)Adaptive Neurostimulation t		512000				0.00	29,316
	(37-8485-1002002)House Off Neurosurg Core Fa		512000				0.00	13,209
	TOTAL Abosch, Aviva						1.00	**180,400**
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	907		0.436	24,952
	(37-8485-3001001)Clinical Neurosurgery		511000				0.39	22,190
	(36-5385-2012001)Neurosurgery		511000				0.18	10,158
	TOTAL Avecillas-Chasin, Josue M						1.00	**57,300**
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	231		0.111	6,707
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.62	37,411
	(36-5385-2009002)Deep Brain Stimulation (DBS		511000				0.03	1,838
	(36-5385-2012001)Neurosurgery		511000				0.05	2,843
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				0.19	11,201
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
Abosch, Aviva	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(34-5385-2100104)Adaptive Neurostimulation t		512000				0.00	29,316
	(37-8485-1002002)House Off Neurosurg Core Fa		512000				0.00	13,209
	TOTAL Abosch, Aviva						1.00	**180,400**
Maroni Veiga, Dulce	Research Scientist	00093371	095702	12			0.000	51,000
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.62	37,411
	(36-5385-2009002)Deep Brain Stimulation (DBS		511000				0.03	1,838
	(36-5385-2012001)Neurosurgery		511000				0.05	2,843
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				0.19	11,201
	TOTAL Maroni Veiga, Dulce						1.00	**111,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.654**	**127,059**
SUBTOTAL FACULTY							**0.654**	**127,059**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	57,475

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: DDIF Research Neurosurg (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.64	25,809
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.25	10,191
	(34-5385-2100104)Adaptive Neurostimulation t		512000				0.00	29,316
	(37-8485-1002002)House Off Neurosurg Core Fa		512000				0.00	13,209
	TOTAL Abosch, Aviva						1.00	**180,400**
513000 MGR/PROFESSIONAL SAL								
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	1400		0.673	55,513
	(37-8485-4001001)DDIF Administration Neurosu		513000				0.11	8,837
	(36-5385-2012001)Neurosurgery		513000				0.11	9,075
	(36-5385-2007888)The SQUID Trial for the Emb		513000				0.11	9,075
	TOTAL Skorupa, Jill Y						1.00	**82,500**
Ellis, David G	Programmer/Analyst I	00093288	302306	12	464		0.223	14,376
	(37-5224-1006001)Center for Intelligent Heal		513000				0.48	30,737
	(34-5250-2025205)CoNDA Neuroimaging Core		513000				0.30	19,306
	TOTAL Ellis, David G						1.00	**64,419**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.896**	**69,889**
514000 CLER/TECH/SERV WAGES								
Burcal, Katie L	Clinical Research Associate I	00071824	362505	12	499	26.057	0.240	13,008
	(36-5385-2003888)A Phase 2; Randomized; Doub		514000				0.07	3,795
	(34-5385-2100104)Adaptive Neurostimulation t		514000				0.50	27,097
	(37-5101-3013001)Neurosurgery-Abosch Hire Pk		514000				0.04	2,169
	(36-5385-2004001)The Canadian-American Spina		514000				0.15	8,130
	TOTAL Burcal, Katie L						1.00	**54,199**
SUBTOTAL NONFACULTY							**1.136**	**140,372**
SUBTOTAL SALARIES & WAGES							**1.790**	**267,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,965
519200 FICA CONTRIBUTION								13,639
519300 HEALTH INSURANCE CONTRIBUTION								58,567
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,003
SUBTOTAL BENEFITS								**84,441**
TOTAL PERSONAL SERVICES								**351,872**
COST OBJECT TOTAL								**351,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Clinical Neurosurgery (37-8485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	1670		0.803	63,144
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.20	15,500
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,644**
Surdell, Daniel L	Professor	00093486	090350	12	603		0.290	22,374
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.71	54,528
	TOTAL Surdell, Daniel L						1.00	**76,902**
Klugh III, Arnett	Assoc Professor	00092707	090351	12	1127		0.542	27,340
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.46	23,060
	TOTAL Klugh III, Arnett						1.00	**50,400**
Borg, Nicholas	Asst Professor	00092112	090352	12	2080		1.000	57,200
Katzir, Miki	Asst Professor	00092802	090352	12	2080		1.000	57,400
Sattur, Mithun G	Asst Professor	00092278	090352	12	1516		0.729	41,700
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	15,500
	TOTAL Sattur, Mithun G						1.00	**57,200**
Wilson, Jamie R	Asst Professor	00077009	090352	12	2080		1.000	57,400
Avecillas-Chasin, Josue M	Asst Professor	00093638	095154	12	803		0.386	22,190
	(37-8485-2001001)DDIF Research Neurosurg		511000				0.44	24,952
	(36-5385-2012001)Neurosurgery		511000				0.18	10,158
	TOTAL Avecillas-Chasin, Josue M						1.00	**57,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.750**	**348,748**
SUBTOTAL FACULTY							**5.750**	**348,748**
SUBTOTAL SALARIES & WAGES							**5.750**	**348,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,299
519200 FICA CONTRIBUTION								17,786
519300 HEALTH INSURANCE CONTRIBUTION								76,376
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,308
SUBTOTAL BENEFITS								**110,118**
TOTAL PERSONAL SERVICES								**458,866**
COST OBJECT TOTAL								**458,866**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Clinical Add'l Neurosurg (37-8485-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Assoc Professor	00093804	090351	12	208		0.100	6,000
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.00	19,582
	(36-5385-2006001)Characterizing High Frequen		511000				0.00	18,405
	(36-5385-2001002)Creation of state of wakefu		511000				0.90	54,000
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.00	8,814
	TOTAL Gliske, Stephen V						1.00	**144,240**
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	37,439
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.00	19,582
	(36-5385-2006001)Characterizing High Frequen		511000				0.00	18,405
	(36-5385-2001002)Creation of state of wakefu		511000				0.90	54,000
	(37-8485-4001001)DDIF Administration Neurosu		511000				0.00	8,814
	TOTAL Gliske, Stephen V						1.00	**144,240**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**43,439**
SUBTOTAL FACULTY							**0.100**	**43,439**
SUBTOTAL SALARIES & WAGES							**0.100**	**43,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								9,513
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**13,715**
TOTAL PERSONAL SERVICES								**57,154**
COST OBJECT TOTAL								**57,154**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: DDIF Administration Neurosurg (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	8,814
	(34-5385-2100104)Adaptive Neurostimulation t		511000				0.00	19,582
	(36-5385-2006001)Characterizing High Frequen		511000				0.00	18,405
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.10	43,439
	(36-5385-2001002)Creation of state of wakefu		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**144,240**
SUBTOTAL FACULTY							**0**	**8,814**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	354		0.170	15,764
	(37-8485-1001001)NM Clinical Admin Neurosurg		513000				0.28	26,240
	(31-5385-0001)Neurosurgery		513000				0.46	42,930
	(37-5310-2000970)Neurosurgery Mission Suppor		513000				0.08	7,789
	TOTAL Nguyen, Jonathan L						1.00	**92,723**
Skorupa, Jill Y	Research Nurse Coordinator	00072627	293316	12	223		0.107	8,837
	(37-8485-2001001)DDIF Research Neurosurg		513000				0.67	55,513
	(36-5385-2012001)Neurosurgery		513000				0.11	9,075
	(36-5385-2007888)The SQUID Trial for the Emb		513000				0.11	9,075
	TOTAL Skorupa, Jill Y						1.00	**82,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.277**	**24,601**
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Intake/Scheduling Representative	00091824	242400	12	728	25.769	1.000	53,600
Finch, Peggy S	Office Associate I	00072566	242409	12	686	25.769	1.000	53,600
Rouse, Cynthia E	Office Associate I	00087352	242409	12	686	25.769	1.000	53,600
Buhr, Isabelle A	Administrative Business Associate	00073143	242500	12	749	33.650	0.360	25,197
	(31-5385-0001)Neurosurgery		514000				0.59	41,296
	(37-5310-2000970)Neurosurgery Mission Suppor		514000				0.05	3,500
	TOTAL Buhr, Isabelle A						1.00	**69,993**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.360**	**185,997**
SUBTOTAL NONFACULTY							**3.637**	**210,598**
SUBTOTAL SALARIES & WAGES							**3.637**	**219,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,996
519200 FICA CONTRIBUTION		5698						11,190
519300 HEALTH INSURANCE CONTRIBUTION								48,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: DDIF Administration Neurosurg (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**69,279**
TOTAL PERSONAL SERVICES								**288,691**
COST OBJECT TOTAL								**288,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: House Officer PM&R (37-8490-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider, Sonia	Asst Professor	00088749	090352	12	2080		0.964	43,463
	(31-5390-0001)Physical Med & Rehab		511000				0.04	1,637
	TOTAL Schneider, Sonia						1.00	**45,100**
Weaver, Michael D	Asst Professor	00072145	090352	12	2080		1.000	45,800
	TOTAL 511000 TENURED FACULTY SALARIES						**1.964**	**89,263**
SUBTOTAL FACULTY							**1.964**	**89,263**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	GME Senior Program Coordinator	00091119	242400	12	2080	30.048	1.000	62,500
SUBTOTAL NONFACULTY							**1.000**	**62,500**
SUBTOTAL SALARIES & WAGES							**2.964**	**151,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,222
519200 FICA CONTRIBUTION								7,740
519300 HEALTH INSURANCE CONTRIBUTION								33,236
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								569
SUBTOTAL BENEFITS								**47,919**
TOTAL PERSONAL SERVICES								**199,682**
COST OBJECT TOTAL								**199,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: House Officer PM&R Core Faculty (37-8490-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	1173		0.570	26,043
	(37-8490-3001001)Clinical PM & R		511000				0.39	18,021
	(31-5390-0001)Physical Med & Rehab		511000				0.04	1,636
	TOTAL Anderson, Christopher W						1.00	**45,700**
Choi, Justin Y	Asst Professor	00093627	090352	12	266		0.128	13,789
	(37-8490-3001001)Clinical PM & R		511000				0.27	7,375
	(31-5390-0001)Physical Med & Rehab		511000				0.10	1,736
	TOTAL Choi, Justin Y						0.50	**22,900**
Pierce, Daniel N	Asst Professor	00089848	090352	12	587		0.138	6,259
	(31-5390-0001)Physical Med & Rehab		511000				0.36	16,441
	TOTAL Pierce, Daniel N						0.50	**22,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.836**	**46,091**
SUBTOTAL FACULTY							**0.836**	**46,091**
SUBTOTAL SALARIES & WAGES							**0.836**	**46,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								10,094
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**14,554**
TOTAL PERSONAL SERVICES								**60,645**
COST OBJECT TOTAL								**60,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Clinical PM & R (37-8490-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	703		0.394	18,021
	(37-8490-1002002)House Officer PM&R Core Fac		511000				0.57	26,043
	(31-5390-0001)Physical Med & Rehab		511000				0.04	1,636
	TOTAL Anderson, Christopher W						1.00	**45,700**
Choi, Justin Y	Asst Professor	00093627	090352	12	570		0.274	7,375
	(37-8490-1002002)House Officer PM&R Core Fac		511000				0.13	13,789
	(31-5390-0001)Physical Med & Rehab		511000				0.10	1,736
	TOTAL Choi, Justin Y						0.50	**22,900**
D'Angelo, Alexander S	Asst Professor	00092179	095154	12	1664		0.800	36,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.468**	**61,396**
SUBTOTAL FACULTY							**1.468**	**61,396**
SUBTOTAL SALARIES & WAGES							**1.468**	**61,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,517
519200 FICA CONTRIBUTION								3,131
519300 HEALTH INSURANCE CONTRIBUTION								13,446
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**19,385**
TOTAL PERSONAL SERVICES								**80,781**
COST OBJECT TOTAL								**80,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: DDIF Administration PM&R (37-8490-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Palmer, Jean L	Administrative Associate I	00081351	242402	12	310	28.189	0.149	8,734
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.81	47,304
	(37-5310-2000997)PM&R Mission Support		514000				0.04	2,595
	TOTAL Palmer, Jean L						1.00	**58,633**
Zaloudek, Kayla M	Administrative Business Associate	00091262	242500	12	421	29.725	0.202	12,501
	(37-5101-9310001)Madonna Rehab Hospital		514000				0.61	37,869
	(37-5310-2000997)PM&R Mission Support		514000				0.04	2,700
	(31-5390-0001)Physical Med & Rehab		514000				0.14	8,760
	TOTAL Zaloudek, Kayla M						1.00	**61,830**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.351**	**21,235**
SUBTOTAL NONFACULTY							**0.351**	**21,235**
SUBTOTAL SALARIES & WAGES							**0.351**	**21,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								4,650
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**6,705**
TOTAL PERSONAL SERVICES								**27,940**
COST OBJECT TOTAL								**27,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: House Officers Dermatology (37-8495-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wright, Katie L	GME/UME Program Coordinator	00071199	242400	12	2080	23.690	1.000	49,275
SUBTOTAL NONFACULTY							**1.000**	**49,275**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,513
519300 HEALTH INSURANCE CONTRIBUTION								10,791
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**15,558**
TOTAL PERSONAL SERVICES								**64,833**
COST OBJECT TOTAL								**64,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: DDIF Research Dermatology (37-8495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Erin X	Assoc Professor	00093541	090351	12	2080		1.000	55,200
Lonowski, Sarah L	Asst Professor	00092853	090352	12	2080		0.332	15,000
	(37-8495-4001001)DDIF Administration Dermato		511000				0.67	30,200
	TOTAL Lonowski, Sarah L						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.332**	**70,200**
SUBTOTAL FACULTY							**1.332**	**70,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olnes, Karle E	Administrator II	00089581	243312	12	2080		0.198	15,450
	(37-8495-4001001)DDIF Administration Dermato		513000				0.64	50,050
	(37-5310-2000950)Dermatology Mission Support		513000				0.16	12,500
	TOTAL Olnes, Karle E						1.00	**78,000**
Kustka, Lucinda R	Research Nurse Coordinator	00072662	293316	12	2080		1.000	91,237
Robins, Larry A	Research Project Coordinator	00091688	363313	12	2080		0.736	41,295
	(37-5310-2000950)Dermatology Mission Support		513000				0.05	2,805
	(31-3205-1225)Erin Barrett NRI		513000				0.21	12,000
	TOTAL Robins, Larry A						1.00	**56,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.934**	**147,982**
SUBTOTAL NONFACULTY							**1.934**	**147,982**
SUBTOTAL SALARIES & WAGES							**3.266**	**218,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,945
519200 FICA CONTRIBUTION								11,127
519300 HEALTH INSURANCE CONTRIBUTION								47,782
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								818
SUBTOTAL BENEFITS								**68,890**
TOTAL PERSONAL SERVICES								**287,072**
COST OBJECT TOTAL								**287,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Dermatology (37-8495-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Jennifer L	Assoc Professor	00092530	090351	12	2080		0.909	5,000
	(37-8495-4001001)DDIF Administration Dermato		511000				0.09	50,100
	TOTAL Adams, Jennifer L						1.00	**55,100**
Sutton, Adam V	Assoc Professor	00089442	090351	12	2080		0.545	30,050
	(37-8495-4001001)DDIF Administration Dermato		511000				0.46	25,050
	TOTAL Sutton, Adam V						1.00	**55,100**
Sulewski Jr, Ronald J	Asst Professor	00093185	090352	12	1040		0.500	22,750
	(37-8495-4001001)DDIF Administration Dermato		511000				0.50	22,750
	TOTAL Sulewski Jr, Ronald J						1.00	**45,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.954**	**57,800**
SUBTOTAL FACULTY							**1.954**	**57,800**
SUBTOTAL SALARIES & WAGES							**1.954**	**57,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,370
519200 FICA CONTRIBUTION								2,948
519300 HEALTH INSURANCE CONTRIBUTION								12,658
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**18,251**
TOTAL PERSONAL SERVICES								**76,051**
COST OBJECT TOTAL								**76,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: DDIF Administration Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Jennifer L	Assoc Professor	00092530	090351	12	2080		0.091	50,100
	(37-8495-3001001)Clinical Dermatology		511000				0.91	5,000
	TOTAL Adams, Jennifer L						1.00	**55,100**
Arthur, Megan R	Assoc Professor	00093745	090351	12	2080		1.000	50,000
Sutton, Adam V	Assoc Professor	00089442	090351	12	2080		0.455	25,050
	(37-8495-3001001)Clinical Dermatology		511000				0.55	30,050
	TOTAL Sutton, Adam V						1.00	**55,100**
Georgesen, Corey J	Asst Professor	00093221	090352	12	2080		1.000	45,400
Lonowski, Sarah L	Asst Professor	00092853	090352	12	2080		0.668	30,200
	(37-8495-2001001)DDIF Research Dermatology		511000				0.33	15,000
	TOTAL Lonowski, Sarah L						1.00	**45,200**
Stephany, Matthew P	Asst Professor	00093016	090352	12	2080		1.000	45,300
Sulewski Jr, Ronald J	Asst Professor	00093185	090352	12	1040		0.500	22,750
	(37-8495-3001001)Clinical Dermatology		511000				0.50	22,750
	TOTAL Sulewski Jr, Ronald J						1.00	**45,500**
Voss, Vanessa B	Asst Professor	00089574	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**5.714**	**313,900**
SUBTOTAL FACULTY							**5.714**	**313,900**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olnes, Karle E	Administrator II	00089581	243312	12	2080		0.642	50,050
	(37-8495-2001001)DDIF Research Dermatology		513000				0.20	15,450
	(37-5310-2000950)Dermatology Mission Support		513000				0.16	12,500
	TOTAL Olnes, Karle E						1.00	**78,000**
514000 CLER/TECH/SERV WAGES								
Jensen, Gabrielle M	Administrative Associate I	00091423	242402	12	2080	28.005	1.000	58,250
Flores, Zagee E	Office Associate I	00072518	242409	12	2080	21.630	1.000	44,990
Myers, Roger	Office Associate I	00089855	242409	12	2080	21.635	0.900	40,500
	(37-5310-2000950)Dermatology Mission Support		514000				0.10	4,500
	TOTAL Myers, Roger						1.00	**45,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**143,740**
SUBTOTAL NONFACULTY							**3.542**	**193,790**
SUBTOTAL SALARIES & WAGES							**9.256**	**507,690**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								20,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: DDIF Administration Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								25,892
519300 HEALTH INSURANCE CONTRIBUTION								111,184
519400 LIFE INSURANCE CONTRIBUTION								508
519800 WORKERS COMPENSATION								1,904
SUBTOTAL BENEFITS								**160,303**
TOTAL PERSONAL SERVICES								**667,993**
COST OBJECT TOTAL								**667,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	75,498
TBA	Tissue Procurement Specialist I	00071334	293300	12	2080		1.000	55,763
TBA	Tissue Procurement Specialist I	00074076	293300	12	2080		1.000	57,000
TBA	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	105,542
TBA	Tissue Procurement Manager	00085055	293300	12	2080		1.000	73,994
TBA	Tissue Procurement Specialist I	00090149	293300	12	2080		1.000	61,800
TBA	Tissue Procurement Specialist I	00090258	293300	12	2080		1.000	63,150
TBA	Tissue Procurement Specialist II	00091319	293300	12	2080		1.000	69,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**562,742**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Accounting Associate	00072744	242400	12	1664	19.810	0.800	32,964
SUBTOTAL NONFACULTY							**8.800**	**595,706**
SUBTOTAL SALARIES & WAGES							**8.800**	**595,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,424
519200 FICA CONTRIBUTION								31,572
519300 HEALTH INSURANCE CONTRIBUTION								133,438
519400 LIFE INSURANCE CONTRIBUTION								596
519800 WORKERS COMPENSATION								2,235
SUBTOTAL BENEFITS								**192,265**
TOTAL PERSONAL SERVICES								**787,971**
COST OBJECT TOTAL								**787,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Optician	00086304	292503	12	2080	20.227	1.000	42,072
TBA	Manager, Optical Shop	00086225	293300	12	2080		1.000	70,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**113,046**
514000 CLER/TECH/SERV WAGES								
TBA	Optician	00086251	292503	12	2080	18.810	1.000	39,125
TBA	Regulatory Coordinator II	00090833	363300	12	2080		1.000	31,949
TBA	Researcher	00072879	363308	12	2080	23.538	1.000	48,960
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,034**
SUBTOTAL NONFACULTY							**5.000**	**233,080**
SUBTOTAL SALARIES & WAGES							**5.000**	**233,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,556
519200 FICA CONTRIBUTION								12,353
519300 HEALTH INSURANCE CONTRIBUTION								52,210
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								874
SUBTOTAL BENEFITS								**75,226**
TOTAL PERSONAL SERVICES								**308,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**408,505**
COST OBJECT TOTAL								**716,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed-UNMC Tech (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherr, Tyler D	Instructor	00088903	095158	12	208		0.100	11,493
	TOTAL Scherr, Tyler D						1.00	**112,785**
SUBTOTAL FACULTY							**0.100**	**11,493**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	230,658
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	152,203
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**382,861**
513000 MGR/PROFESSIONAL SAL								
TBA	Licensing Associate	00071419	242300	12	2080		1.000	55,000
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	92,198
Boehm, Matthew B	Associate Director, Marketing/Licensing	00071129	243300	12	2080		1.000	150,066
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	87,235
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	82,958
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	208		0.100	14,820
	(35-4303-3001001)Business & Finance_UNeTech		513000				0.03	4,667
	(31-4301-3001)COSTSHARING/ 35-4301-3000-001		513000				0.22	33,996
	(31-4301-3006)COSTSHARING/ 35-4303-1001-001		513000				0.16	24,894
	(31-4301-0084)NABID		513000				0.49	76,472
	TOTAL Runge, Henry J						1.00	**154,849**
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	85,382
Hawley, Amanda S	Senior Licensing Specialist	00071977	243333	12	2080		1.000	118,965
Scherr, Tyler D	Senior Licensing Specialist	00091011	243333	12	1872		0.900	101,292
	TOTAL Scherr, Tyler D						1.00	**112,785**
Litton, Charles D	Marketing & Communications Manager	00091099	343309	12	2080		1.000	75,672
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**863,588**
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	208	25.562	0.100	5,317
	(31-1209-0030)DRC Research Resources Office		514000				0.90	47,851
	TOTAL Scheffel, Dorene M						1.00	**53,168**
SUBTOTAL NONFACULTY							**11.100**	**1,251,766**
SUBTOTAL SALARIES & WAGES							**11.200**	**1,263,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5711						51,794
519200 FICA CONTRIBUTION								66,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed-UNMC Tech (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								282,970
519400 LIFE INSURANCE CONTRIBUTION								1,263
519800 WORKERS COMPENSATION								4,739
SUBTOTAL BENEFITS								**407,719**
TOTAL PERSONAL SERVICES								**1,670,978**
COST OBJECT TOTAL								**1,670,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: NE Enterprises, Inc (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
	TOTAL NET OPERATING EXPENSES							**5,826**
	COST OBJECT TOTAL							**5,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	61,514
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	70,548
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,062**
514000 CLER/TECH/SERV WAGES								
Fnu, Tahzeema Akhter	Assistant Teacher	00080458	261401	12	2080	15.300	1.000	31,824
Mason, Claire E	Assistant Teacher	00080128	261401	12	2080	15.450	1.000	32,136
TBA	Assistant Teacher	00080089	261401	12	2080	16.179	1.000	33,652
TBA	Assistant Teacher	00080456	261401	12	2080	15.000	1.000	31,200
TBA	Assistant Teacher	00080790	261401	12	2080	15.517	1.000	32,275
Velasquez, Eligia A	Assistant Teacher	00082268	261401	12	2080	16.193	1.000	33,681
Dalton, Payton M	Lead Teacher	00084160	262701	12	2080	17.340	1.000	36,067
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	20.201	1.000	42,018
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	20.358	1.000	42,345
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	21.224	1.000	44,146
TBA	Lead Teacher, Infant Room	00079975	262701	12	2080	18.818	1.000	39,141
TBA	Lead Teacher	00079978	262701	12	2080	17.836	1.000	37,098
TBA	Lead Teacher	00080453	262701	12	2080	18.270	1.000	38,002
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	1820	19.899	0.875	36,217
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.875**	**509,802**
SUBTOTAL NONFACULTY							**15.875**	**641,864**
SUBTOTAL SALARIES & WAGES							**15.875**	**641,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,316
519200 FICA CONTRIBUTION								34,019
519300 HEALTH INSURANCE CONTRIBUTION								143,777
519400 LIFE INSURANCE CONTRIBUTION								642
519800 WORKERS COMPENSATION								2,408
SUBTOTAL BENEFITS								**207,162**
TOTAL PERSONAL SERVICES								**849,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
TOTAL NET OPERATING EXPENSES								**22,775**
COST OBJECT TOTAL								**871,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Psychiatry Clinic (33-9710-5450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00085202	095154	12	399		0.192	17,741
SUBTOTAL FACULTY							**0.192**	**17,741**
SUBTOTAL SALARIES & WAGES							**0.192**	**17,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								727
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								3,974
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**5,726**
TOTAL PERSONAL SERVICES								**23,467**
COST OBJECT TOTAL								**23,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072179	095150	12	104		0.050	8,861
SUBTOTAL FACULTY							**0.050**	**8,861**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,985
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**2,860**
TOTAL PERSONAL SERVICES								**11,721**
COST OBJECT TOTAL								**11,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Helix DNS Sequencing (33-9710-7059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,040
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,877
	(34-1805-2009001)College of Nursing		511000				0.15	13,375
	(36-5226-2132001)Diab/Endo/Metab (Internal M		511000				0.15	13,375
	(34-5250-2040911)Great Plains - Cycle 2 Supp		511000				0.15	13,375
	(31-3205-0436)NRI RREADI Core		511000				0.20	17,832
	(36-5301-2437001)Pathology/Microbiology		511000				0.15	13,375
	(36-5301-2459001)Pathology/Microbiology		511000				0.10	8,917
	TOTAL Geary, Carol R						1.00	**89,166**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**8,917**
SUBTOTAL FACULTY							**0.100**	**8,917**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaines, Serena R	Research Nurse Manager	00079885	293324	12	416		0.200	18,800
	(33-1209-0600)Center for Clinical and Transl		513000				0.65	62,931
	(36-5250-2158001)RECOVER initiative adult co		513000				0.15	14,523
	TOTAL Gaines, Serena R						1.00	**96,254**
Larson, LuAnn	Clinical Research Special Projects Mgr	00086482	294300	12	208		0.100	14,362
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	118,344
	(36-5450-2084001)College of Public Health		513000				0.03	4,438
	(36-5420-3009002)National Ebola Training and		513000				0.07	10,355
	TOTAL Larson, LuAnn						1.00	**147,499**
Reed, Alexander J	Clinical Research Coordinator I	00090445	363300	12	1040		0.500	27,343
	(33-1209-0600)Center for Clinical and Transl		513000				0.40	22,529
	(36-5250-2158001)RECOVER initiative adult co		513000				0.10	5,632
	TOTAL Reed, Alexander J						1.00	**55,504**
Schumacher, Dayton	Regulatory Coordinator II	00074788	363300	12	416		0.200	12,097
	(33-1209-0600)Center for Clinical and Transl	5718	513000				0.80	50,084
	TOTAL Schumacher, Dayton						1.00	**62,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Helix DNS Sequencing (33-9710-7059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heliso, Priscilla	Clinical Data/Research Coordinator	00091646	363302	12	2080		1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**125,602**
SUBTOTAL NONFACULTY							**2.000**	**125,602**
SUBTOTAL SALARIES & WAGES							**2.100**	**134,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,515
519200 FICA CONTRIBUTION								7,130
519300 HEALTH INSURANCE CONTRIBUTION								30,132
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**43,417**
TOTAL PERSONAL SERVICES								**177,936**
COST OBJECT TOTAL								**177,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							**56,000**
	COST OBJECT TOTAL							**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA GENERAL (33-9813-0159)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00093114	095221	12	1269		0.609	70,724
513000 MGR/PROFESSIONAL SAL								
Kellogg, Erica L	UDA Accountant	00071917	243301	12	1040	34.404	0.500	35,780
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1664	45.002	0.800	74,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**110,663**
514000 CLER/TECH/SERV WAGES								
Bahr, Rachel M	Clinic Clerk	00071816	241400	12	2080	20.500	1.000	42,640
Bartek, Janet L	Clinic Clerk	00071610	241400	12	2080	20.000	1.000	41,600
James, Brynna L	Clinic Clerk	00084751	241400	12	2080	18.500	1.000	38,480
Adkins, Chiquette R	Dental Assistant	00090274	291502	12	208	24.702	0.100	5,138
Kellogg, Mindy C	Dental Assistant	00071421	291502	12	2080	22.999	1.000	47,838
Simoqi, Khalida	Dental Assistant	00073044	291502	12	1040	23.000	0.500	23,920
TBA	Dental Assistant	00071588	291502	12	1716	24.000	0.825	41,184
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.425**	**240,800**
SUBTOTAL NONFACULTY							**7.334**	**422,187**
SUBTOTAL SALARIES & WAGES							**7.334**	**422,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,309
519200 FICA CONTRIBUTION								22,376
519300 HEALTH INSURANCE CONTRIBUTION								94,570
519400 LIFE INSURANCE CONTRIBUTION								422
519800 WORKERS COMPENSATION								1,584
SUBTOTAL BENEFITS								**136,261**
TOTAL PERSONAL SERVICES								**558,448**
COST OBJECT TOTAL								**558,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA PATHOLOGY (33-9813-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marlow-Lambert, Sandi R	Office Assistant II	00087463	241409	12	2080	20.500	1.000	42,641
SUBTOTAL NONFACULTY							**1.000**	**42,641**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,260
519300 HEALTH INSURANCE CONTRIBUTION								9,552
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**13,763**
TOTAL PERSONAL SERVICES								**56,404**
COST OBJECT TOTAL								**56,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Lion Eye Bank (33-9813-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	82,972
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	115,990
Diggins, Karli R	Eye Bank Clinical/Business Op Director	00090147	293300	12	2080		1.000	103,200
Retallick, Cynthia M	Tissue Procurement Specialist I	00090258	293300	12	2080		1.000	66,939
Varney, David T	Tissue Procurement Specialist I	00090149	293300	12	1040	27.497	0.500	28,596
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**397,697**
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Office/Accounting Associate	00072744	242400	12	2080	23.000	1.000	47,840
SUBTOTAL NONFACULTY							**5.500**	**445,537**
SUBTOTAL SALARIES & WAGES							**5.500**	**445,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,267
519200 FICA CONTRIBUTION								23,613
519300 HEALTH INSURANCE CONTRIBUTION								99,800
519400 LIFE INSURANCE CONTRIBUTION								446
519800 WORKERS COMPENSATION								1,671
SUBTOTAL BENEFITS								**143,797**
TOTAL PERSONAL SERVICES								**589,334**
COST OBJECT TOTAL								**589,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: AdductNE LLC (33-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	49,846
SUBTOTAL NONFACULTY							**1.000**	**49,846**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,642
519300 HEALTH INSURANCE CONTRIBUTION								11,166
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**16,089**
TOTAL PERSONAL SERVICES								**65,935**
COST OBJECT TOTAL								**65,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (54)
COST OBJECT: NCPS Contract (33-9854-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barr, Emily A	Executive Director, NCPS	00081128	243300	12	2080		1.000	108,150
Snyder, Carla L	Patient Safety Program Director	00071907	293300	12	2080		1.000	100,719
TBA	Patient Safety Ed & Outreach Coordinator	00073460	293300	12	1040		0.500	31,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**240,069**
SUBTOTAL NONFACULTY							**2.500**	**240,069**
SUBTOTAL SALARIES & WAGES							**2.500**	**240,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,843
519200 FICA CONTRIBUTION								12,724
519300 HEALTH INSURANCE CONTRIBUTION								53,776
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								901
SUBTOTAL BENEFITS								**77,484**
TOTAL PERSONAL SERVICES								**317,553**
COST OBJECT TOTAL								**317,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (54)
COST OBJECT: DHHS NE INJURY SURVE (33-9854-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qin, Zijian	Epidemiologist, DHHS NE Injury Surveilll	00072462	293300	12	2080		1.000	76,398
SUBTOTAL NONFACULTY							**1.000**	**76,398**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,132
519200 FICA CONTRIBUTION								4,049
519300 HEALTH INSURANCE CONTRIBUTION								17,113
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**24,657**
TOTAL PERSONAL SERVICES								**101,055**
COST OBJECT TOTAL								**101,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (56)
COST OBJECT: CHMC Ped Faculty Sup (33-9856-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092436	090352	12	312		0.150	18,243
TBA	Asst Professor	00090221	095154	12	314		0.151	17,901
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**36,144**
SUBTOTAL FACULTY							**0.301**	**36,144**
SUBTOTAL SALARIES & WAGES							**0.301**	**36,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								1,916
519300 HEALTH INSURANCE CONTRIBUTION								8,096
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**11,666**
TOTAL PERSONAL SERVICES								**47,810**
COST OBJECT TOTAL								**47,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,097,536
	TOTAL NET OPERATING EXPENSES							**44,097,536**
	COST OBJECT TOTAL							**44,097,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
	TOTAL NET OPERATING EXPENSES							**26,062**
	COST OBJECT TOTAL							**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,599,980
TOTAL NET OPERATING EXPENSES								**19,599,980**
COST OBJECT TOTAL								**19,599,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,881,130
TOTAL NET OPERATING EXPENSES								**127,881,130**
COST OBJECT TOTAL								**127,881,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
TOTAL NET OPERATING EXPENSES								**2,608,440**
COST OBJECT TOTAL								**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,681,519
	TOTAL NET OPERATING EXPENSES							**30,681,519**
	COST OBJECT TOTAL							**30,681,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,867,635
	TOTAL NET OPERATING EXPENSES							**42,867,635**
	COST OBJECT TOTAL							**42,867,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,269,812
TOTAL NET OPERATING EXPENSES								**101,269,812**
COST OBJECT TOTAL								**101,269,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
TOTAL NET OPERATING EXPENSES								**20,307,088**
COST OBJECT TOTAL								**20,307,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,628,657
	TOTAL NET OPERATING EXPENSES							**5,628,657**
	COST OBJECT TOTAL							**5,628,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
TOTAL NET OPERATING EXPENSES								**390,365**
COST OBJECT TOTAL								**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2024 through June 30, 2025
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
	TOTAL NET OPERATING EXPENSES							**2,096,125**
	COST OBJECT TOTAL							**2,096,125**

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